



**The University of Texas System**  
Nine Universities. Six Health Institutions. Unlimited Possibilities.

**Office of the Controller**

201 West Seventh Street, ASH 5th Floor, Austin, Texas 78701  
Phone: (512) 499-4527 Fax: (512) 499-4322

October 5, 2015

The University of Texas at Arlington  
The University of Texas at Austin  
The University of Texas at Brownsville  
The University of Texas at Dallas  
The University of Texas at El Paso  
The University of Texas – Pan American  
The University of Texas  
of the Permian Basin  
The University of Texas at San Antonio  
The University of Texas at Tyler

Ms. Kara Belew  
Budget Director, Division of Budget and Policy  
Office of the Governor  
1100 San Jacinto  
Austin, Texas 78701  
INTERAGENCY MAIL

Ms. Ursula Parks  
Director  
Legislative Budget Board  
Robert E. Johnson Building, Fifth Floor  
1501 North Congress  
Austin, Texas 78701  
INTERAGENCY MAIL

The University of Texas  
Southwestern Medical Center  
The University of Texas  
Medical Branch at Galveston  
The University of Texas  
Health Science Center at Houston  
The University of Texas  
Health Science Center at San Antonio  
The University of Texas  
M. D. Anderson Cancer Center  
The University of Texas  
Health Science Center at Tyler

Dear Ms. Belew and Ms. Parks:

Within the General Appropriation Act, Article IX, Section 6.10 (a) and (e), – Limitations on State Employment Levels requires state agencies and institutions of higher education to report when the number of full time equivalent employees paid from appropriated funds exceeds the limits established by the Act.

For The University of Texas System the table below presents the institutions meeting the conditions requiring this reporting. Summarized below is the original request to exceed the FTE limit submitted at the beginning of the fiscal year as well as the actual four quarter average of FTEs paid from appropriated funds in excess of the adjusted limit for FY 2015 (110% or plus 50, whichever is less) as allowed by Article IX, Section 6.10 (a)(2):

Name of Institution	Requested	Actual
U. T. System Administration	110.20	101.90
U. T. Southwestern Medical Center	25.00	71.70
U. T. Medical Branch – Galveston	190.00	317.40
U. T. Health Science Center – Houston	121.15	117.00
U. T. M. D. Anderson Cancer Center	686.20	886.90
U. T. Health Science Center – Tyler	90.10	186.60

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The original request to exceed the FTE cap submitted on September 22, 2015, sets forth for each institution the justification for the number of FTEs in excess of the limit and the source of funds for their compensation. The additional FTEs beyond the original request to exceed the FTE cap for U. T. Medical Branch – Galveston, U. T. M. D. Anderson Cancer Center and U. T. Health Science Center – Tyler result from growth in patient income funded clinical FTEs higher than originally anticipated. The additional FTEs at U. T. Southwestern Medical Center above the original request result from a clerical error whereby the rider appropriation of 50 FTEs was inadvertently deducted from the expected number of FTEs twice when the request to exceed the limit was made.

Please contact Tomas Guajardo (512.322.3769), Alan Werchan (512.499.4275), or me if you need additional information or further clarification.

Sincerely,



Randy Wallace  
Associate Vice Chancellor –  
Controller and Chief Budget Officer

RW:st

cc: Mr. Barry McBee