



THE UNIVERSITY of TEXAS SYSTEM  
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

Office of the Controller  
201 West 7th Street, ASH 5  
Austin, Texas 78701-2981  
512-499-4527  
WWW.UTSYSTEM.EDU

December 1, 2015

The Honorable Glenn Hegar  
Texas Comptroller of Public Accounts  
Lyndon B. Johnson State Office Building  
111 East 17th Street  
Austin, Texas 78774

Ms. Ursula Parks  
Director, Legislative Budget Board  
Robert E. Johnson Building, 5th Floor  
1501 North Congress, 5th Floor  
Austin, Texas 78701

Ms. Kara Belew  
Budget Director, Division of Budget and Policy  
Office of the Governor  
1100 San Jacinto  
Austin, Texas 78701

RE: Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for Fiscal Year 2015

Dear Comptroller Hegar, Ms. Parks, and Ms. Belew:

As required by Senate Bill 1, 83rd Legislature, Regular Session, Article III-41, Section 6(b), attached is the Fiscal Year 2015 Report of Higher Education Employees Group Insurance Contributions Appropriations Transfers for The University of Texas System. Appropriations have been or will be transferred in the near future. U. T. institutions were unable to meet their full proportional funding needs. In order to fully fund the general revenue proportion, an additional \$10.76 million of appropriations would have been required.

If you have any questions, please call me at 512.499.4527.

Sincerely,

Randy Wallace  
Associate Vice Chancellor - Controller  
and Chief Budget Officer

RW/AW/st  
Attachments

**The University of Texas System**  
**Higher Education Employees Group Insurance Contributions Appropriation Transfer Report**  
**For the Year Ended August 31, 2015**

<u>Agency Number</u>	<u>Institution</u>	<u>Original Appropriation</u>	<u>Proportional Need</u>	<u>Appropriation Allocated</u>	<u>Appropriation Shortfall</u>
714	UT Arlington	\$ 12,811,584.00	12,748,878.27	12,748,878.27	-
721	UT Austin	28,361,603.00	31,106,579.07	29,173,180.28	(1,933,398.79)
738	UT Dallas	10,228,490.00	8,335,859.88	8,335,859.88	-
724	UT El Paso	13,695,355.00	12,851,625.99	12,851,625.99	-
736	UT Pan American	8,954,845.00	7,956,137.42	7,956,137.42	-
747	UT Brownsville	4,158,455.00	3,830,481.69	3,830,481.69	-
742	UT Permian Basin	2,097,062.00	2,504,291.25	2,217,463.05	(286,828.20)
743	UT San Antonio	13,871,905.00	14,511,476.25	14,061,000.09	(450,476.16)
750	UT Tyler	4,156,131.00	3,829,633.02	3,829,633.02	-
729	UT Southwestern	14,153,297.00	17,207,893.80	15,056,416.49	(2,151,477.31)
723	UTMB Galveston	47,735,958.00	51,780,478.68	48,931,757.54	(2,848,721.14)
744	UTHSC Houston	17,979,086.00	19,910,216.54	18,550,042.41	(1,360,174.13)
745	UTHSC San Antonio	17,600,940.00	18,551,989.95	17,882,126.62	(669,863.33)
506	UT M. D. Anderson	6,325,359.00	7,178,841.67	6,577,698.96	(601,142.71)
785	UTHSC Tyler	3,640,666.00	4,287,070.97	3,831,781.54	(455,289.43)
720	UT System Administration	112,899.00	49,551.75	49,551.75	-
<b>TOTAL - UT System</b>		<b>\$ 205,883,635.00</b>	<b>216,641,006.20</b>	<b>205,883,635.00</b>	<b>(10,757,371.20)</b>

For the entire University of Texas System, an additional \$10.76 million should have been appropriated in order to fully fund the State of Texas general revenue proportional share of group insurance contributions. The reported amounts are current as of December 1, 2015. Staff within the office of the Texas Comptroller of Public Accounts are reviewing the Benefits Proportional by Fund Report prepared by each institution and may make changes that would affect the allocations of appropriations and the calculated proportional need.