
DESIGNATED TUITION REPORT

January 2012



Prepared by
The University of Texas System
Office of the Controller

Report to the Legislature
Pursuant to Rider No. 50, Report Concerning Designated Tuition
HB 1, 82nd Legislature, Regular Session, Page III-245

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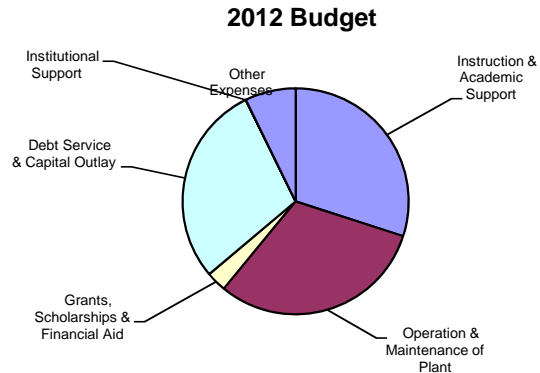
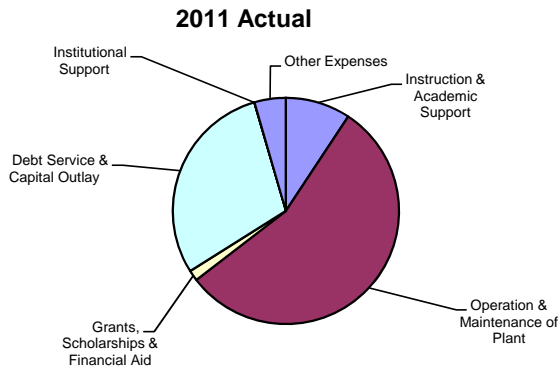
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Table 19

The University of Texas Health Science Center at Houston
Designated Tuition Collected and Used
For the Years Ended August 31, 2011 (Actual) and 2012 (Budget)

	2011 Actual	2012 Budget
Designated Tuition Collected	\$ <u>8,680,784</u>	\$ <u>10,564,602</u>
Uses:		
Instruction & Academic Support	805,762	3,182,867
Operation & Maintenance of Plant	4,797,972	3,285,403
Grants, Scholarships & Financial Aid	133,104	306,842
Debt Service & Capital Outlay	2,553,434	3,067,171
Institutional Support	-	-
Other Expenses	390,512	769,731
Total Uses	<u>8,680,784</u>	<u>10,612,014</u>
Excess (Deficiency) of Collections over Uses	<u>\$ -</u>	<u>\$ (47,412)</u>
Tuition Set-asides for Resident Undergraduates and Graduates (<i>Texas Education Code</i> Sections 56.011 & 56.012):		
Grants	\$ -	\$ 88,536
Scholarships	71,350	170,894
Work-study Programs	-	-
Student Loans	-	-
Student Loan Repayment Assistance	155,029	158,620
B-On-Time	61,754	47,412
Total	<u>\$ 288,133</u>	<u>\$ 465,462</u>

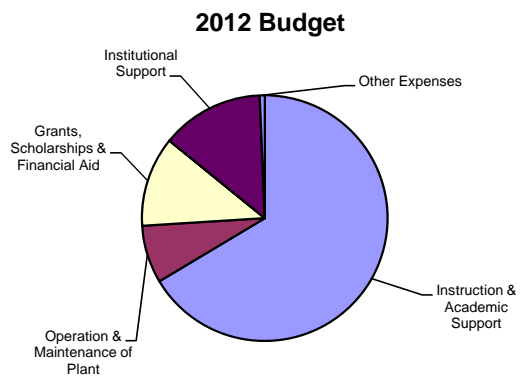
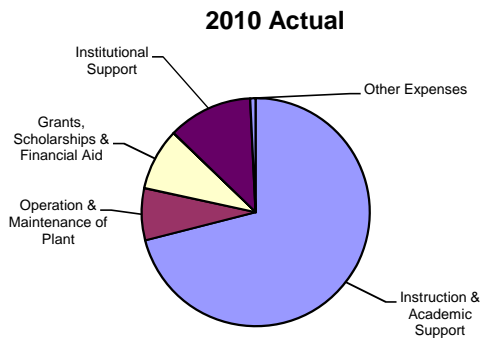


A Glossary of Terms is included as an Appendix.

Table 20

The University of Texas Health Science Center at San Antonio
Designated Tuition Collected and Used
For the Years Ended August 31, 2011 (Actual) and 2012 (Budget)

	2011 Actual	2012 Budget
Designated Tuition Collected	\$ <u>16,258,883</u>	\$ <u>16,480,134</u>
Uses:		
Instruction & Academic Support	11,548,374	10,942,432
Operation & Maintenance of Plant	1,199,996	1,253,814
Grants, Scholarships & Financial Aid	1,432,463	1,956,325
Debt Service & Capital Outlay	-	-
Institutional Support	1,951,943	2,217,257
Other Expenses	<u>126,107</u>	<u>110,306</u>
Total Uses	<u>16,258,883</u>	<u>16,480,134</u>
Excess (Deficiency) of Collections over Uses	<u>\$ -</u>	<u>\$ -</u>
Tuition Set-asides for Resident Undergraduates and Graduates (<i>Texas Education Code</i> Sections 56.011 & 56.012):		
Grants	\$ -	\$ -
Scholarships	1,432,463	1,956,325
Work-study Programs	-	-
Student Loans	-	-
Student Loan Repayment Assistance	-	-
B-On-Time	-	-
Total	<u>\$ 1,432,463</u>	<u>\$ 1,956,325</u>

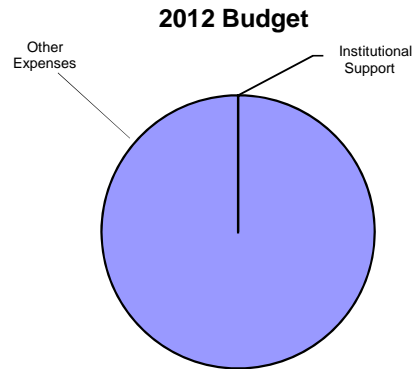
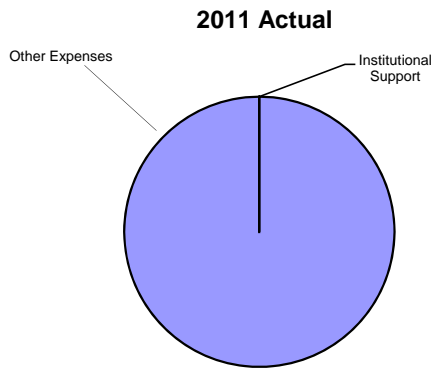


A Glossary of Terms is included as an Appendix.

The University of Texas M. D. Anderson Cancer Center

**Designated Tuition Collected and Used
For the Years Ended August 31, 2011 (Actual) and 2012 (Budget)**

	2011 Actual	2012 Budget
Designated Tuition Collected	\$ <u>334,622</u>	\$ <u>490,435</u>
Uses:		
Instruction & Academic Support	-	-
Operation & Maintenance of Plant	-	-
Grants, Scholarships & Financial Aid	-	-
Debt Service & Capital Outlay	-	-
Institutional Support	-	-
Other Expenses	<u>334,622</u>	<u>490,435</u>
Total Uses	<u>334,622</u>	<u>490,435</u>
Excess (Deficiency) of Collections over Uses	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>
Tuition Set-asides for Resident Undergraduates and Graduates (<i>Texas Education Code</i> Sections 56.011 & 56.012):		
Grants	\$ -	\$ -
Scholarships	-	-
Work-study Programs	-	-
Student Loans	-	-
Student Loan Repayment Assistance	-	-
B-On-Time	-	-
Total	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>



A Glossary of Terms is included as an Appendix.

The University of Texas Health Science Center at Tyler
Designated Tuition Collected and Used
For the Years Ended August 31, 2011 (Actual) and 2012 (Budget)

	2011 Actual	2012 Budget
Designated Tuition Collected	\$ _____ -	\$ _____ -
Uses:		
Instruction & Academic Support	-	-
Operation & Maintenance of Plant	-	-
Grants, Scholarships & Financial Aid	-	-
Debt Service & Capital Outlay	-	-
Institutional Support	-	-
Other Expenses	-	-
Total Uses	<u> -</u>	<u> -</u>
Excess (Deficiency) of Collections over Uses	<u> -</u>	<u> -</u>
Tuition Set-asides for Resident Undergraduates and Graduates (<i>Texas Education Code</i> Sections 56.011 & 56.012):		
Grants	\$ -	\$ -
Scholarships	-	-
Work-study Programs	-	-
Student Loans	-	-
Student Loan Repayment Assistance	-	-
B-On-Time	-	-
Total	<u> -</u>	<u> -</u>

Note: The University of Texas Health Science Center at Tyler does not have students and therefore does not collect or expend Designated Tuition.

A Glossary of Terms is included as an Appendix.

**AVERAGE ACADEMIC COST FOR
RESIDENT UNDERGRADUATES**

DESIGNATED TUITION REPORT

SECTION 50 (B)

Table 23

The University of Texas at Arlington
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	2,228	2,429	2,773
Mandatory Fees	1,093	1,093	1,093
Average College and Course Fees	-	-	-
Total Academic Cost	<u>\$ 4,071</u>	<u>\$ 4,272</u>	<u>\$ 4,616</u>
Number of Students Included in Average	<u>4,253</u>	<u>3,939</u>	<u>3,516</u>
Total Resident Undergraduate Students	<u>16,750</u>	<u>20,295</u>	<u>20,451</u>

A Glossary of Terms is included as an Appendix.

Table 24

The University of Texas at Austin
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	2,057	2,276	2,451
Mandatory Fees	1,442	1,442	1,507
Average College and Course Fees	-	-	-
Total Academic Cost	<u>\$ 4,249</u>	<u>\$ 4,468</u>	<u>\$ 4,708</u>
Number of Students Included in Average	<u>7,227</u>	<u>7,240</u>	<u>7,190</u>
Total Resident Undergraduate Students	<u>33,219</u>	<u>35,649</u>	<u>35,638</u>

A Glossary of Terms is included as an Appendix.

Table 25

The University of Texas at Dallas
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,938	2,204	2,500
Mandatory Fees	1,961	1,961	1,961
Average College and Course Fees	-	-	-
Total Academic Cost	<u>\$ 4,649</u>	<u>\$ 4,915</u>	<u>\$ 5,211</u>
Number of Students Included in Average	<u>1,738</u>	<u>1,976</u>	<u>2,146</u>
Total Resident Undergraduate Students	<u>8,401</u>	<u>9,427</u>	<u>10,083</u>

A Glossary of Terms is included as an Appendix.

Table 26

The University of Texas at El Paso
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,526	1,653	1,782
Mandatory Fees	687	709	710
Average College and Course Fees	30	32	38
Total Academic Cost	<u>\$ 2,993</u>	<u>\$ 3,144</u>	<u>\$ 3,280</u>
Number of Students Included in Average	<u>1,758</u>	<u>1,807</u>	<u>1,759</u>
Total Resident Undergraduate Students	<u>13,802</u>	<u>15,252</u>	<u>16,158</u>

A Glossary of Terms is included as an Appendix.

Table 27

The University of Texas - Pan American
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,228	1,358	1,485
Mandatory Fees	584	604	614
Average College and Course Fees	35	52	62
Total Academic Cost	<u>\$ 2,597</u>	<u>\$ 2,764</u>	<u>\$ 2,911</u>
Number of Students Included in Average	<u>1,936</u>	<u>2,070</u>	<u>2,076</u>
Total Resident Undergraduate Students	<u>13,667</u>	<u>14,907</u>	<u>15,304</u>

A Glossary of Terms is included as an Appendix.

Table 28

The University of Texas at Brownsville
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,163	1,209	1,344
Mandatory Fees	716	761	761
Average College and Course Fees	100	86	105
Total Academic Cost	<u>\$ 2,729</u>	<u>\$ 2,807</u>	<u>\$ 2,961</u>
Number of Students Included in Average	<u>242</u>	<u>212</u>	<u>245</u>
Total Resident Undergraduate Students	<u>4,135</u>	<u>5,191</u>	<u>5,131</u>

A Glossary of Terms is included as an Appendix.

Table 29

The University of Texas of the Permian Basin
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,290	1,440	1,500
Mandatory Fees	610	610	761
Average College and Course Fees	75	75	75
Total Academic Cost	<u>\$ 2,725</u>	<u>\$ 2,875</u>	<u>\$ 3,086</u>
Number of Students Included in Average	<u>350</u>	<u>389</u>	<u>412</u>
Total Resident Undergraduate Students	<u>2,371</u>	<u>2,739</u>	<u>3,177</u>

A Glossary of Terms is included as an Appendix.

Table 30

The University of Texas at San Antonio
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,650	1,813	1,976
Mandatory Fees	1,150	1,201	1,220
Average College and Course Fees	266	259	258
Total Academic Cost	<u>\$ 3,816</u>	<u>\$ 4,023</u>	<u>\$ 4,204</u>
Number of Students Included in Average	<u>3,023</u>	<u>3,996</u>	<u>4,053</u>
Total Resident Undergraduate Students	<u>21,888</u>	<u>24,208</u>	<u>24,994</u>

A Glossary of Terms is included as an Appendix.

Table 31

The University of Texas at Tyler
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,425	1,575	1,710
Mandatory Fees	696	696	696
Average College and Course Fees	92	192	247
Total Academic Cost	<u>\$ 2,963</u>	<u>\$ 3,213</u>	<u>\$ 3,403</u>
Number of Students Included in Average	<u>621</u>	<u>671</u>	<u>659</u>
Total Resident Undergraduate Students	<u>4,704</u>	<u>4,709</u>	<u>4,772</u>

A Glossary of Terms is included as an Appendix.

Table 32

The University of Texas Southwestern Medical Center
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	945	1,020	1,125
Mandatory Fees	418	421	421
Average College and Course Fees	329	375	640
Total Academic Cost	<u>\$ 2,442</u>	<u>\$ 2,566</u>	<u>\$ 2,936</u>
Number of Students Included in Average	<u>51</u>	<u>49</u>	<u>28</u>
Total Resident Undergraduate Students	<u>66</u>	<u>70</u>	<u>47</u>

A Glossary of Terms is included as an Appendix.

Table 33

The University of Texas Medical Branch at Galveston
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	1,520	1,560	1,758
Mandatory Fees	420	480	500
Average College and Course Fees	-	251	271
Total Academic Cost	<u>\$ 2,690</u>	<u>\$ 3,041</u>	<u>\$ 3,279</u>
Number of Students Included in Average	<u>66</u>	<u>41</u>	<u>96</u>
Total Resident Undergraduate Students	<u>506</u>	<u>473</u>	<u>529</u>

A Glossary of Terms is included as an Appendix.

Table 34

The University of Texas Health Science Center at Houston
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	690	795	690
Mandatory Fees	690	690	870
Average College and Course Fees	241	278	291
Total Academic Cost	<u>\$ 2,371</u>	<u>\$ 2,513</u>	<u>\$ 2,601</u>
Number of Students Included in Average	<u>8</u>	<u>91</u>	<u>222</u>
Total Resident Undergraduate Students	<u>455</u>	<u>444</u>	<u>571</u>

A Glossary of Terms is included as an Appendix.

Table 35

The University of Texas Health Science Center at San Antonio
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 750	\$ 750
Designated Tuition	2,527	2,527	2,527
Mandatory Fees	418	457	457
Average College and Course Fees	478	784	934
Total Academic Cost	<u>\$ 4,173</u>	<u>\$ 4,518</u>	<u>\$ 4,668</u>
Number of Students Included in Average	<u>70</u>	<u>65</u>	<u>109</u>
Total Resident Undergraduate Students	<u>807</u>	<u>882</u>	<u>908</u>

A Glossary of Terms is included as an Appendix.

Table 36

The University of Texas M. D. Anderson Cancer Center
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ 750	\$ 450	\$ 277
Designated Tuition	450	277	-
Mandatory Fees	277	-	1,477
Average College and Course Fees	-	1,477	195
Total Academic Cost	<u>\$ 1,477</u>	<u>\$ 2,203</u>	<u>\$ 1,948</u>
Number of Students Included in Average	<u>195</u>	<u>179</u>	<u>-</u>
Total Resident Undergraduate Students	<u>179</u>	<u>-</u>	<u>-</u>

A Glossary of Terms is included as an Appendix.

Table 37

The University of Texas Health Science Center at Tyler
Report on Average Total Academic Cost for Resident Undergraduates
Enrolled for 15 Semester Credit Hours
Spring 2009 Through Fall 2010

	Spring 2009	Fall 2009	Fall 2010
Statutory Tuition	\$ -	\$ -	\$ -
Designated Tuition	-	-	-
Mandatory Fees	-	-	-
Average College and Course Fees	-	-	-
Total Academic Cost	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Number of Students Included in Average	<u>-</u>	<u>-</u>	<u>-</u>
Total Resident Undergraduate Students	<u>-</u>	<u>-</u>	<u>-</u>

Notes:

The University of Texas Health Science Center at Tyler does not have students.

A Glossary of Terms is included as an Appendix.

APPENDIX

GLOSSARY OF TERMS

TERMS RELATING TO THE ARTICLE III, SECTION 50(A) REPORT

Designated Tuition Collected: Represents all tuition collected under Section 54.0513, *Texas Education Code*. This includes tuition above and below the prior law's statutory cap of \$46 per semester credit hour and also includes mandatory set-asides required by Sections 56.011 and 56.012, *Texas Education Code*, as well as those required to fund the B-On-Time program.

Instruction & Academic Support: Expenditures for salaries, wages, and all other costs related to those engaged in the teaching function and academic department leadership (e.g. academic deans' offices). Elements include teaching equipment, the salaries of faculty, teaching assistants, lecturers, and the operating cost of instructional departments. Library materials, related salaries, and operating costs are also included as are costs associated with academic computing support.

Operation & Maintenance of Plant: Expenditures for the operation and maintenance of the physical plant including all expenditures for operations established to provide services and maintenance related to grounds and facilities. Also included is fire protection, property insurance, and similar items. Specifically included are salaries, wages, supplies, materials, and other expenses necessary to keep each building in good repair and usable condition. Also includes utilities and expenses necessary to keep the buildings in a clean and sanitary condition, provide upkeep of all lands designated as campus property (improved and unimproved) not occupied by actual buildings.

Grants, Scholarships & Financial Aid: Expenditures for grants, scholarships, and financial aid in the form of grants to students resulting from selection by the institution or from an entitlement program. Expenditures of Tuition Set-Asides for Resident Undergraduates and Graduates required by Sections 56.011 and 56.012, *Texas Education Code*, are a component of this category.

Debt Service & Capital Outlay: Reflects debt service activity including both the principal and interest portions of mandatory debt service transfers under the U. T. System Revenue Financing System. Also included are funds used for major repair, rehabilitation, and renovation of existing buildings and facilities, as well as funds to supplement major capital projects.

Institutional Support: Includes expenditures for salaries and wages and other costs associated with central executive-level activities concerned with management and long-range planning for the entire institution.

Other Expenses: Includes expenditures for non-instructional services beneficial to individuals and groups external to the institution (i.e. community or public service), salaries and wages and other costs associated with the support of research conducted by faculty members, and non-operating expenses not directly associated with the primary missions of System components and not included in another category. Expenditures for administrative activities providing benefit to students such as admissions and registrar functions (i.e. student services). Similarly, this category also may include student activities and organizations, counseling and career guidance, and student aid administration. Although unlikely to be expended from designated tuition and discouraged by the U. T. System, any expenditure for non-student service related auxiliary activities would be included in this category.

Tuition Set-Asides for Resident Undergraduates and Graduates: Includes amounts required to be set aside from Designated Tuition Collected for resident undergraduate and graduate assistance under Sections 56.011 and 56.102, *Texas Education Code*.

TERMS RELATING TO THE ARTICLE III, SECTION 50(B) REPORT

Statutory Tuition: A tuition charge authorized under *Texas Education Code* Section 54.051, in an amount determined by the Texas Legislature for resident or nonresident students.

Designated Tuition: A tuition charge authorized under *Texas Education Code* Section 54.0513, that institutions other than public community colleges may impose on any graduate or undergraduate, resident or nonresident student, in an amount that the governing board of the institution considers necessary for the effective operation of the institution.

Mandatory Fee: A fee authorized by statute or the governing board of an institution that is charged to a student upon enrollment. For institutions other than public community colleges, such fees would be required to be paid by the census date or other date as mandated by the state for formula funding purposes. Examples of such fees are laboratory fees, course, and incidental fees collected under 55.16(c), and other mandatory fees as authorized by the governing board of the institution. Fees for extended field trips, particularly those requiring students to travel or live off-campus, are not included.

Academic-Related College and Course Fees: A fee that is required of all students enrolled in a given college, program or course that historically was not reported as a mandatory fee. To the extent related to resident undergraduate students, Board Authorized Tuition would be reported in the Academic-related college and course fees category for purposes of this report.

Flat Rate Tuition: Total charge set by the governing board that covers all academic program charges, including all types of tuition, mandatory fees, and college, program and course fees, for resident or nonresident students. Flat rate tuition does not include optional fees or fees for extended field trips, particularly those requiring students to travel or live off-campus.

Total Academic Cost: Sum of all tuition (statutory tuition, designated tuition, and board-authorized, if applicable), mandatory fees, and college and course fees. For those institutions that charge flat rate tuition, the total academic charge should be equivalent to the flat rate tuition. Total Academic Cost offers more complete information than individual components of tuition or fees since it reflects what students and their families are actually charged to attend an institution. Total Academic Cost also provides data that are more comparable across institutions.

Board Authorized Tuition: A tuition charge that a general academic teaching institution or a medical and dental unit may impose on any graduate resident or nonresident student in an amount as specified in *Texas Education Code* Section 54.008. Certain undergraduates (pharmacy) are also subject to this charge. To the extent related to resident undergraduate students, Board Authorized Tuition would be reported with Academic-related college and course fees for purposes of this exercise.

Optional Fee: A discretionary fee that the governing board of an institution is permitted, but not required, by statute to charge all students. Such fees are triggered by actions or inactions of individual students. Examples of this fee are parking fees, correspondence course fees, non-mandatory fees for athletic or cultural events, and other incidental fees.

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