THE UNIVERSITY OF TEXAS AT AUSTIN

OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2017

VOLUME I OF II

Adopted by the U. T. System Board of Regents
August 25, 2016

THE UNIVERSITY OF TEXAS AT AUSTIN

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The University of Texas at Austin

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Budget Rules and Procedures

THE UNIVERSITY OF TEXAS SYSTEM

BUDGET RULES AND PROCEDURES

For Fiscal Year Ending August 31, 2017

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)

2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations ("*Regents' *Rules")* for the governance of The University of Texas System.

3. The established merit policy will be observed in determining salary rates.

4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.

5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.

6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.

7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

B. BUDGET AMENDMENTS

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda

   a. New appointments of tenured faculty (Regents' *Rule* 31007).

   b. Award of tenure to any faculty member (Regents' *Rule* 31007).

   c. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' *Rule* 31001). Titles set forth in Regents' *Rule* 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.

   d. Appointments, promotions, and salary increases involving the president (Regents' *Rules* 20201, 20202, 20203).

   e. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation, or total contractual compensation, equals or exceeds the amounts specified by Regents' *Rule* 10501 Section 2.2.12.

   f. Compensation changes for employees whose total annual compensation is $1,000,000 or above (Regents' *Rule* 20204).

   g. Compensation changes for Key Executives as defined by Regents' *Rule* 20203.

   h. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

   i. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.

2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)

   a. Reappropriation of prior year Educational and General Fund balances, subject to the thresholds established in B.5 below.

   b. Increases in budgeted amounts from income or unappropriated balances for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds, subject to the thresholds established in B.5 below.

c. Increases to Plant Funds which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.

d. Compensation changes for employees whose total annual compensation is $500,000 or more but less than $1,000,000 (Regents' *Rule* 20204).

e. Compensation increases involving tenured faculty of $10,000 or more at academic institutions and $25,000 or more at health-related institutions. This includes one-time merit payments.

f. Appointments and promotions involving administrative and professional personnel reporting directly to the president.

g. Compensation increases of $10,000 or more involving administrative and professional personnel reporting directly to the president. This includes one-time merit payments.

3. Items requiring approval of the president only (Chancellor for U. T. System Administration)

a. All interdepartmental transfers.

b. All budget transfers between line-item appropriations within a department.

c. Increases in budgeted amounts from income or unappropriated balances for Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds, subject to the thresholds established in B.5 below.

d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.

e. Reappropriation of Prior Year Educational and General Fund Balances, subject to the thresholds established in B.5 below.

f. Promotions involving tenured faculty.

g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, and B.2g as defined above.

h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."

i. Summer Session Budgets.

j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.

4. Effective date of appointments and compensation increases

a. Any increase in approved compensation for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.

b. A compensation increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.

c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.

d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although increased compensation for the same classification or position is involved.

5. Budget amendment criteria

a. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, of $1 billion or more will have a threshold of:
   i. For B.1h and B.1i – Equal to or greater than $5,000,000 (budget increase approval on Consent Agenda)
   ii. For B.2a – Equal to or greater than $2,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
   iii. For B.2b and B.2c – Equal to or greater than $2,000,000 and less than $5,000,000 (budget increase approval by U. T. System Administration)
   iv. For B.3c and B.3e – Less than $2,000,000 (approval by president)

b. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, between $250 million and $1 billion will have a threshold of:

i. For B.1h and B.1i – Equal to or greater than $2,500,000 (budget increase approval on Consent Agenda)
ii. For B.2a – Equal to or greater than $1,000,000 (reappropriation of E&G balances approval by U. T. System Administration)
iii. For B.2b and B.2c – Equal to or greater than $1,000,000 and less than $2,500,000 (budget increase approval by U. T. System Administration)
iv. For B.3c and B.3e – Less than $1,000,000 (approval by president)

c. Institutions other than U. T. System Administration with budgeted revenue, including transfers from the Available University Fund, less than $250 million will have a threshold of:

i. For B.1h and B.1i – Equal to or greater than $1,000,000 (budget increase approval on Consent Agenda)
ii. For B.2a – Equal to or greater than $250,000 (reappropriation of E&G balances approval by U. T. System Administration)
iii. For B.2b and B.2c – Equal to or greater than $250,000 and less than $1,000,000 (budget increase approval by U. T. System Administration)
iv. For B.3c and B.3e – Less than $250,000 (approval by president)

d. U. T. System Administration will have a threshold of:

i. For B.1h and B.1i – Equal to or greater than $1,000,000 (budget increase approval on Consent Agenda)
ii. For B.2a and B.3e – All amounts may be approved by the Chancellor (reappropriation of E&G balances)
iii. For B.2b, B.2c, and B.3c – All amounts less than $1,000,000 may be approved by the Chancellor (budget increase approval)
iv. Notwithstanding i., ii., and iii and after consultation with the Chairman of the U. T. System Board of Regents, the Chancellor may authorize any budget amendment not to exceed $10,000,000 for U. T. System Administration without additional approvals from the U. T. System Board of Regents. This provision does not apply to Available University Fund balances not previously appropriated.
v. Notwithstanding i., ii., and iii., the Chancellor may authorize any budget amendment in the U. T. System revolving insurance funds without limitation.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.

2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds," "FSRDP Funds, "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the appropriate Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Faculty Services Research and Development Plan, Allied Health Faculty Services Plan, or Nursing Clinical Enterprise Health Services Research and Development Plan.

3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.

4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.

5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204 or total compensation under a multiyear contract.

6. Appropriations of the Available University Fund are subject to the appropriation limitations and notice requirements found in the General Appropriations Act.

THE UNIVERSITY OF TEXAS SYSTEM

ACADEMIC WORKLOAD REQUIREMENTS FOR ACADEMIC INSTITUTIONS

For Fiscal Year Ending August 31, 2017

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

All Funds
Budget Summary

The University of Texas at Austin

2016-17 BUDGET

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2015-16 Budget	% of Budget	2016-17 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational And General Funds	843,005,693	30.35	857,524,964	30.15	14,519,271	1.72
Designated Funds	805,922,742	29.02	850,336,339	29.90	44,413,597	5.51
Auxiliary Enterprises Funds	301,424,866	10.85	320,113,819	11.26	18,688,953	6.20
Restricted Current Funds - Contracts And Grants	521,681,773	18.78	524,441,389	18.44	2,759,616	0.53
Restricted Current Funds - Gifts	299,061,913	10.77	284,818,822	10.02	(14,243,091)	(4.76)
Unexpended Plant Funds	6,500,000	0.23	6,500,000	0.23		
Sub-Total	2,777,596,987	100.00	2,843,735,333	100.00	66,138,346	2.38
Adjustments:						
Tuition Discounting	(120,729,095)		(124,208,007)		(3,478,912)	(2.88)
Capital Outlay	(50,832,189)		(86,763,579)		(35,931,390)	(70.69)
Debt Principal Transfers	(48,614,000)		(56,539,568)		(7,925,568)	(16.30)
Depreciation Expense	242,186,000		259,000,000		16,814,000	6.94
TOTAL	2,799,607,703		2,835,224,179		35,616,476	1.27

The University of Texas at Austin
Operating Budget
Fiscal Year Ending August 31, 2017

Adjusted FY 2016 Budget		Educational and General	Available University Fund	Subtotal Educational and General	Designated	Auxiliary	Restricted	Unexpended Plant Funds	Subtotal	Adjustments	FY 2017 Total Operating Budget
	Operating Revenues:										
$ 482,920,878	Tuition and Fees	118,905,000		118,905,000	502,135,035				621,040,035	(124,208,007)	496,832,028
401,442,162	Federal Sponsored Programs			-	81,944,099		334,722,476		416,666,575		416,666,575
62,175,249	State Sponsored Programs	32,539,861		32,539,861	2,241,588		23,680,936		58,462,385		58,462,385
136,525,754	Local and Private Sponsored Programs			-	14,296,173		113,906,161		128,202,334		128,202,334
243,837,012	Net Sales and Services of Educational Activities			-	241,553,986		13,650,000		255,203,986		255,203,986
-	Net Sales and Services of Hospital and Clinics			-					-		-
-	Net Professional Fees			-					-		-
288,649,284	Net Auxiliary Enterprises			-		305,190,769			305,190,769		305,190,769
4,082,506	Other Operating Revenues	100,000		100,000	4,767,726				4,867,726		4,867,726
1,619,632,845	Total Operating Revenues	151,544,861	-	151,544,861	846,938,607	305,190,769	485,959,573	-	1,789,633,810	(124,208,007)	1,665,425,803
	Operating Expenses:										
750,162,713	Instruction	446,403,186	123,200,038	569,603,224	131,585,656		112,368,961		813,557,841	(3,175,870)	810,381,971
343,433,812	Academic Support	17,665,530	50,525,962	68,191,492	232,403,047		43,081,462		343,676,001	(18,640,129)	325,035,872
501,603,073	Research	23,282,099	18,093,024	41,375,123	62,517,785		416,402,837		520,295,745	(41,307,854)	478,987,891
110,984,881	Public Service	1,552,827	535,982	2,088,809	56,341,957		54,857,015		113,287,781	(1,032,336)	112,255,445
-	Hospitals and Clinics			-					-	-	-
147,345,681	Institutional Support	18,393,564	33,072,491	51,466,055	74,018,615		14,172,297		139,656,967	(21,106,060)	118,550,907
61,753,931	Student Services	896,534	16,942,147	17,838,681	42,352,877		2,146,642		62,338,200	(38,452)	62,299,748
147,230,048	Operation and Maintenance of Plant	1,059,456	206,970	1,266,426	141,381,476		-	6,500,000	149,147,902	(751,456)	148,396,446
162,031,681	Scholarships and Fellowships	30,973,183	38,145,430	69,118,613	82,836,954		129,911,878		281,867,445	(124,311,007)	157,556,438
288,419,353	Auxiliary Enterprises	-		-		275,023,610	34,667,379		309,690,989	(608,422)	309,082,567
242,186,000	Depreciation and Amortization			-					-	259,000,000	259,000,000
2,755,151,173	Total Operating Expenses	540,226,379	280,722,044	820,948,423	823,438,367	275,023,610	807,608,471	6,500,000	2,733,518,871	48,028,414	2,781,547,285
(1,135,518,328)	**Operating Surplus/Deficit**	(388,681,518)	(280,722,044)	(669,403,562)	23,500,240	30,167,159	(321,648,898)	(6,500,000)	(943,885,061)	(172,236,421)	(1,116,121,482)
	Budgeted Nonoperating Revenues (Expenses):										
357,589,814	State Appropriations	350,331,676		350,331,676					350,331,676		350,331,676
44,000,000	Federal Sponsored Programs - Nonoperating			-			43,000,000		43,000,000		43,000,000
35,000,000	State/Local Sponsored Programs - Nonoperating			-	35,000,000				35,000,000		35,000,000
127,489,642	Gifts in Support of Operations			-			138,679,704		138,679,704		138,679,704
213,426,947	Net Investment Income	5,403,295		5,403,295	42,320,888	4,500,000	169,158,352		221,382,535		221,382,535
-	Other Non-Operating Revenue			-					-		-
-	Other Non-Operating (Expenses)			-					-		-
777,506,403	Net Budgeted Non-Operating Revenue/(Expenses)	355,734,971	-	355,734,971	77,320,888	4,500,000	350,838,056	-	788,393,915	-	788,393,915
	Transfers and Other:										
268,905,000	AUF Transfers Received		297,620,000	297,620,000					297,620,000		297,620,000
-	AUF Transfers (Made)			-					-		-
(44,456,530)	Transfers for Debt Service - Interest	(5,695,444)	(12,441,607)	(18,137,051)	(14,299,254)	(20,227,649)	(1,012,940)		(53,676,894)		(53,676,894)
(48,614,000)	Transfers for Debt Service - Principal	(13,983,141)	(4,456,349)	(18,439,490)	(12,598,718)	(24,862,560)	(638,800)		(56,539,568)		(56,539,568)
(29,721,127)	Budget Transfers	52,625,132		52,625,132	(102,710,261)	14,176,930	1,783,191	6,500,000	(27,625,008)		(27,625,008)
146,113,343	Total Transfers and Other	32,946,547	280,722,044	313,668,591	(129,608,233)	(30,913,279)	131,451	6,500,000	159,778,530	-	159,778,530
$ (211,898,582)	**Budget Surplus (Deficit)**	-	-	-	(28,787,105)	3,753,880	29,320,609	-	4,287,384	(172,236,421)	(167,949,037)
$ 2,666,044,248	**Total Revenues and AUF Transfers**	507,279,832	297,620,000	804,899,832	924,259,495	309,690,769	836,797,629	-	2,875,647,725	(124,208,007)	2,751,439,718
(2,799,607,703)	**Total Expenses and Transfers for Interest**	(545,921,823)	(293,163,651)	(839,085,474)	(837,737,621)	(295,251,259)	(808,621,411)	(6,500,000)	(2,787,195,765)	(48,028,414)	(2,835,224,179)
$ (133,563,455)	**Excess (Deficiency) of Revenue over Expenses**	(38,641,991)	4,456,349	(34,185,642)	86,521,874	14,439,510	28,176,218	(6,500,000)	88,451,960	(172,236,421)	(83,784,461)

The University of Texas at Austin
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2017

	FY 2016	FY 2017
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	120,729,095	124,208,007
Reduction of Scholarship Expense of:	120,729,095	124,208,007
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	3,154,901	3,175,870
Academic Support	9,605,430	18,640,129
Research	31,519,160	41,307,854
Public Service	1,006,840	1,032,336
Hospitals and Clinics		
Institutional Support	4,070,068	21,106,060
Student Services	12,687	38,452
Operation and Maintenance of Plant	561,134	751,456
Scholarships and Fellowships		103,000
Auxiliary Enterprises	901,969	608,422
Total	50,832,189	86,763,579
3) Depreciation Expense	242,186,000	259,000,000
4) Transfers for Debt Service - Principal	48,614,000	56,539,568
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(120,729,095)	(124,208,007)
Net (Increase) Decrease in Expenditures	(70,624,716)	(48,028,414)
Net Increase (Decrease) in Budget Surplus	(191,353,811)	(172,236,421)

Educational and General Funds

The University of Texas at Austin

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2016 with 2017 Budget

Item	Adjusted 2016	2017	Increase or (Decrease) Amount	Increase or (Decrease) Percent
METHOD OF FINANCING				
GENERAL REVENUE				
General Appropriations Act	$ 287,912,040	$ 273,010,519	$ (14,901,521)	(5.2%)
GAA Article IX Appropriation	0	0	0	-
HB 2 Supplemental, 84th Legislature R. S.	0	0	0	-
Transfer from Higher Education Group Insurance	29,584,339	31,705,535	2,121,196	7.2%
Art. IX, Sec. 18.21 Rider Appropriation	10,000,000	10,000,000	0	0.0%
Benefits Paid By the State	30,093,435	29,814,694	(278,741)	(0.9%)
Trsfr from THECB - Rider 71 Tuition Rev Bond	0	5,800,928	5,800,928	-
Subtotal - General Revenue	**357,589,814**	**350,331,676**	**(7,258,138)**	**(2.0%)**
ESTIMATED EDUCATIONAL & GENERAL INCOME				
Tuition	**116,000,000**	**118,700,000**	**2,700,000**	**2.3%**
Tuition	98,000,000	101,240,000	3,240,000	3.3%
Tuition Differential	18,000,000	17,460,000	(540,000)	(3.0%)
Student Fees	**215,500**	**205,000**	**(10,500)**	**(4.9%)**
Interest on Time Deposits	**3,959,267**	**5,403,295**	**1,444,028**	**36.5%**
Other Income	**100,000**	**100,000**	**0**	**0.0%**
Transfers of E&G Income	**(12,418,000)**	**(12,523,000)**	**(105,000)**	**0.8%**
Transfer for Texas Public Education Grants	(12,418,000)	(12,523,000)	(105,000)	0.8%
Subtotal - Estimated Educational & General Income	**107,856,767**	**111,885,295**	**4,028,528**	**3.7%**

The University of Texas at Austin

SUMMARY - EDUCATIONAL AND GENERAL BUDGET

Comparison of Adjusted 2016 with 2017 Budget

Item	Adjusted 2016	2017	Increase or (Decrease) Amount	Increase or (Decrease) Percent
OTHER SOURCES				
Available University Fund	**268,905,000**	**297,620,000**	**28,715,000**	**10.7%**
AUF - Operations	231,250,000	258,965,000	27,715,000	12.0%
AUF - Medical School Funding	25,000,000	25,000,000	0	0.0%
AUF - Increase in Payout/Additional Funding	11,595,000	12,595,000	1,000,000	8.6%
Trsfr for UT System Off. Of Telecommunications Ser.	900,000	900,000	0	0.0%
Trsfr for UT System Off. Network Bandwidth	160,000	160,000	0	0.0%
Transfers from/to Other Funds	**70,351,308**	**65,148,132**	**(5,203,176)**	**(7.4%)**
Trsfr from Des Funds- Overhead on Spons Projects	33,187,086	33,187,086	0	0.0%
Transfer from Designated Tuition	37,164,222	31,961,046	(5,203,176)	(14.0%)
State/Federal Grants, Contracts and Transfers	**38,302,804**	**32,539,861**	**(5,762,943)**	**(15.0%)**
Collegiate License Plate Scholarships (Fund 802)	100,000	108,709	8,709	8.7%
THECB - TARP & TATP	0	0	0	-
THECB - College Work Study	195,473	191,609	(3,864)	(2.0%)
THECB - TEXAS Grant Program	30,065,411	27,810,505	(2,254,906)	(7.5%)
THECB - Top 10% Scholarship	2,500,000	2,500,000	0	0.0%
Emerging Technology Account - Fund 5124	3,694,020	0	(3,694,020)	(100.0%)
Perm Fund - Military and Veterans Exemptions	674,955	832,668	157,713	23.4%
Texas Veterans Commission - Hazlewood	1,072,945	1,096,370	23,425	2.2%
Subtotal - Other Sources	**377,559,112**	**395,307,993**	**17,748,881**	**4.7%**
TOTAL RESOURCES	**$ 843,005,693**	**$ 857,524,964**	**$ 14,519,271**	**1.7%**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2016 with 2017 Budget

Item	Adjusted 2016	2017	Increase or (Decrease) Amount	Percent
BUDGETED EXPENDITURES				
INSTRUCTION AND ACADEMIC SUPPORT				
Academic	**$ 430,438,436**	**$ 474,528,722**	**44,090,286**	**10.2%**
Faculty Salaries	300,547,802	317,127,083	16,579,281	5.5%
Departmental Operating Expense	53,177,447	46,320,077	(6,857,370)	(12.9%)
Instructional Administration	76,713,187	111,081,562	34,368,375	44.8%
Medical School	**24,974,765**	**24,977,265**	**2,500**	**0.0%**
Faculty Salaries	0	0	0	-
Departmental Operating Expense	7,145,188	3,085,000	(4,060,188)	(56.8%)
Instructional Administration	17,829,577	21,892,265	4,062,688	22.8%
Library	**17,234,979**	**17,399,319**	**164,340**	**1.0%**
Special Items - Instructional Support	**11,785,377**	**11,810,631**	**25,254**	**0.2%**
College Readiness Project	11,505,641	11,525,705	20,064	0.2%
Texas Natural Science Center	109,721	111,898	2,177	2.0%
Garner Museum	170,015	173,028	3,013	1.8%
Trusteed Funds	**9,230,625**	0	**(9,230,625)**	**(100.0%)**
Darrell K Royal Texas Alzheimers Initiative	9,230,625	0	(9,230,625)	(100.0%)
Subtotal - Instruction and Academic Support	**493,664,182**	**528,715,937**	**35,051,755**	**7.1%**
RESEARCH				
Research Enhancement	**17,416,663**	**14,962,691**	**(2,453,972)**	**(14.1%)**
Special Items - Research	**21,504,513**	**18,857,058**	**(2,647,455)**	**(12.3%)**
Marine Science Institute	5,953,252	3,136,047	(2,817,205)	(47.3%)
Institute for Geophysics	1,533,388	1,559,139	25,751	1.7%
Bureau - Economic Geology	1,780,619	1,806,105	25,486	1.4%
Bureau - Business Research	316,072	322,420	6,348	2.0%
McDonald Observatory	4,588,527	4,617,187	28,660	0.6%
McDonald Observatory - Studies in Astronomy - HET	1,322,655	1,406,160	83,505	6.3%
Bureau - Economic Geology Project STARR	4,950,000	4,950,000	0	0.0%
Identity Theft and Security	0	0	0	-
Texas Advanced Research/Advanced Tech. Programs	0	0	0	-
U. T. System Ofc. of Telecommunication Services	900,000	900,000	0	0.0%
U. T. System Ofc. of Telecommun. Network Bandwidth	160,000	160,000	0	0.0%
Subtotal - Research	**38,921,176**	**33,819,749**	**(5,101,427)**	**(13.1%)**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2016 with 2017 Budget

Item	Adjusted 2016	2017	Increase or (Decrease) Amount	Percent
PUBLIC SERVICE				
Public Service	**714,866**	**742,338**	**27,472**	**3.8%**
Special Items - Public Service	**992,035**	**989,306**	**(2,729)**	**(0.3%)**
Public Policy Institute	168,067	158,567	(9,500)	(5.7%)
Center for Policy Dispute Resolution	261,207	267,104	5,897	2.3%
Voces Oral History Project	61,890	62,764	874	1.4%
Digital Literacy Project	500,871	500,871	0	0.0%
Subtotal - Public Service	**1,706,901**	**1,731,644**	**24,743**	**1.4%**
INSTITUTIONAL SUPPORT				
Institutional Support	**60,749,574**	**41,219,337**	**(19,530,237)**	**(32.1%)**
Subtotal - Institutional Support	**60,749,574**	**41,219,337**	**(19,530,237)**	**(32.1%)**
STUDENT SERVICES				
Student Services	**13,490,696**	**13,767,623**	**276,927**	**2.1%**
Subtotal - Student Services	**13,490,696**	**13,767,623**	**276,927**	**2.1%**
STAFF BENEFITS				
Staff Benefits	**148,873,588**	**149,104,367**	**230,779**	**0.2%**
Old Age and Survivors Insurance	28,213,071	28,313,500	100,429	0.4%
Staff Group Insurance Premiums	78,801,153	82,613,673	3,812,520	4.8%
Longevity Pay	2,602,000	2,488,000	(114,000)	(4.4%)
Workers Compensation Insurance	477,000	506,000	29,000	6.1%
Optional Retirement Program	24,447,344	21,148,752	(3,298,592)	(13.5%)
Retirement Contributions	11,557,020	11,484,442	(72,578)	(0.6%)
Unemployment Compensation Insurance	840,000	438,000	(402,000)	(47.9%)
Accrued Vacation and Sick Leave	1,936,000	2,112,000	176,000	9.1%
Subtotal - Staff Benefits	**148,873,588**	**149,104,367**	**230,779**	**0.2%**
OPERATION & MAINTENANCE OF PLANT				
Operation and Maintenance of Plant	**1,762,591**	**1,775,280**	**12,689**	**0.7%**
Plant Support Services	1,128,444	1,130,384	1,940	0.2%
Building Maintenance	364,573	370,105	5,532	1.5%
Custodial Services	220,842	225,151	4,309	2.0%
Grounds Maintenance	48,732	49,640	908	1.9%
Special Items - O&M of Plant	**13,874,482**	**19,678,585**	**5,804,103**	**41.8%**
Tuition Revenue Bond Retirement	13,874,482	19,678,585	5,804,103	41.8%
Subtotal - Operation & Maintenance of Plant	**15,637,073**	**21,453,865**	**5,816,792**	**37.2%**

The University of Texas at Austin
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2016 with 2017 Budget

Item	Adjusted 2016	2017	Increase or (Decrease) Amount	Percent
SCHOLARSHIPS & FELLOWSHIPS				
Scholarships and Fellowships	**69,962,503**	**67,712,442**	**(2,250,061)**	**(3.2%)**
Scholarships	69,962,503	67,712,442	(2,250,061)	(3.2%)
Subtotal - Scholarships & Fellowships	**69,962,503**	**67,712,442**	**(2,250,061)**	**(3.2%)**
TOTAL BUDGETED EXPENDITURES	**$ 843,006,693**	**$ 857,524,964**	**$ 14,519,271**	**1.7%**
E & G Capital Projects		0	0	-
GRAND TOTAL	**843,005,693**	**857,524,964**	**14,519,271**	**1.7%**
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	$ 0	$ 0		

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 16-17	General Revenue	Other E&G	Other Sources
BUDGETED EXPENDITURES:				
INSTRUCTION				
Academic	**474,528,722**	**229,176,689**	**71,108,296**	**174,243,737**
Faculty Salaries	317,127,083	195,876,678	67,728,766	53,521,639
Departmental Operating Expense	46,320,077	18,067,046	3,379,530	24,873,501
Instructional Administration	111,081,562	15,232,965		95,848,597
Medical School	**24,977,265**			**24,977,265**
Faculty Salaries	3,085,000			3,085,000
Departmental Operating Expense	21,892,265			21,892,265
Instructional Administration				
Library	**17,399,319**			**17,399,319**
Trusteed Funds - Darrell K Royal Alzheimer's Initiative				
Special Items - Instruction	**11,810,631**	**11,777,573**	**33,058**	
College Readiness Project	11,525,705	11,500,000	25,705	
Texas Natural Science Center	111,898	108,823	3,075	
Garner Museum	173,028	168,750	4,278	
Subtotal - Instruction	$ **528,715,937**	$ **240,954,262**	$ **71,141,354**	$ **216,620,321**
RESEARCH				
Research Enhancement	**14,962,691**	**987,033**		**13,975,658**
Special Items - Research	**18,857,058**	**14,129,245**	**977,476**	**3,750,337**
Marine Science Institute	3,136,047	2,503,977	11,280	620,790
Institute for Geophysics	1,559,139	786,070	319,943	453,126
Bureau - Economic Geology	1,806,105	1,517,637	25,131	263,337
Bureau - Business Research	322,420	174,365	54,352	93,703
McDonald Observatory	4,617,187	3,765,190	1,282	850,715
McDonald Observatory - Studies in Astronomy - HET	1,406,160	432,006	565,488	408,666
Bureau - Economic Geology Project STARR	4,950,000	4,950,000		
Identity Theft and Security				
The UT System Ofc. of Telecommunications Services	900,000			900,000
The UT System Ofc of Telecommunications Network Bandwidth	160,000			160,000
Subtotal - Research	$ **33,819,749**	$ **15,116,278**	$ **977,476**	$ **17,725,995**

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 16-17	General Revenue	Other E&G	Other Sources
PUBLIC SERVICE				
Public Service	**742,338**		**343,080**	**399,258**
Special Items - Public Service	**989,306**	**952,779**	**36,527**	
Public Policy Institute	158,567	144,161	14,406	
Center for Policy Dispute Resolution	267,104	258,306	8,798	
Voces Oral History Project	62,764	50,312	12,452	
Digital Literacy Project	500,871	500,000	871	
Subtotal - Public Service	**$ 1,731,644**	**$ 952,779**	**$ 379,607**	**$ 399,258**
INSTITUTIONAL SUPPORT				
Institutional Support	41,219,337	10,027,923		31,191,414
Subtotal - Institutional Support	**$ 41,219,337**	**$ 10,027,923**	**$**	**$ 31,191,414**
STUDENT SERVICES				
Student Services	13,767,623	685,817		13,081,806
Subtotal - Student Services	**$ 13,767,623**	**$ 685,817**	**$**	**$ 13,081,806**
STAFF BENEFITS				
Staff Benefits	**149,104,367**	**62,171,143**	**39,165,219**	**47,768,005**
Old Age and Survivors Insurance	28,313,500	16,290,642	4,786,657	7,236,201
Staff Group Insurance Premiums	82,613,673	31,705,535	22,961,031	27,947,107
Longevity Pay	2,488,000		822,874	1,665,126
Worker's Compensation Insurance	506,000	404,000		102,000
Optional Retirement Program	21,148,752	9,173,752	7,664,791	4,310,209
Retirement Contributions	11,484,442	4,565,442	1,979,864	4,939,136
Unemployment Compensation Insurance	438,000	31,772	197,356	208,872
Accrued Vacation and Sick Leave Benefits	2,112,000		752,646	1,359,354
Subtotal - Staff Benefits	**$ 149,104,367**	**$ 62,171,143**	**$ 39,165,219**	**$ 47,768,005**

THE UNIVERSITY OF TEXAS AT AUSTIN
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Method of Finance

Item	Recommended Budget 16-17	General Revenue	Other E&G	Other Sources
OPERATION & MAINTENANCE OF PLANT				
Operation & Maintenance of Plant	**1,775,280**	**386,320**	**221,639**	**1,167,321**
Plant Support Services	1,130,384	150,487		979,897
Building Maintenance	370,105	135,344	127,199	107,562
Custodial Services	225,151	82,336	77,380	65,435
Grounds Maintenance	49,640	18,153	17,060	14,427
Special Items - Operation & Maintenance of Plant	**19,678,585**	**19,678,585**		
Tuition Revenue Bond Retirement	19,678,585	19,678,585		
Subtotal - Operation & Maintenance of Plant	**$ 21,453,865**	**$ 20,064,905**	**$ 221,639**	**$ 1,167,321**
SCHOLARSHIPS & FELLOWSHIPS				
Scholarships & Fellowships				
Scholarships	67,712,442	358,569		67,353,873
Subtotal - Scholarships & Fellowships	**$ 67,712,442**	**$ 358,569**	**$**	**$ 67,353,873**
TOTAL Budgeted Expenditures	**$ 857,524,964**	**$ 350,331,676**	**$ 111,885,295**	**$ 395,307,993**

The University of Texas at Austin

2016-17 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2015-16				2016-17			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Architecture, School Of	7,705,420	6,011,959	886,023	807,438	7,935,938	6,204,292	908,010	823,636
Business, Red McCombs School Of	39,774,019	34,538,145	3,983,408	1,252,466	41,138,684	35,556,844	4,035,912	1,545,928
Communication, Moody College Of	16,441,264	14,036,960	1,148,022	1,256,282	17,426,766	14,923,765	1,162,982	1,340,019
Education, College Of	18,996,890	15,551,956	1,964,722	1,480,212	19,782,268	16,272,761	1,957,411	1,552,096
Engineering, Cockrell School Of	48,166,689	40,350,564	6,036,707	1,779,418	49,782,906	41,780,167	6,165,818	1,836,921
Fine Arts, College Of	22,834,159	17,255,736	2,931,464	2,646,959	23,785,865	17,747,548	3,437,242	2,601,075
Geosciences, John A. And Katherine G. Jackson School Of	5,237,261	4,369,797	346,640	520,824	5,519,503	4,634,670	354,648	530,185
Graduate Studies, Vice Provost & Dean Of	1,487,713			1,487,713	1,509,203			1,509,203
Information, School Of	3,155,288	2,253,481	430,439	471,368	3,248,260	2,329,008	434,845	484,407
Law, School Of	393,392		378,477	14,915	381,916	659	381,257	
Liberal Arts, College Of	86,186,367	72,463,362	10,139,947	3,583,058	88,000,192	74,628,134	9,672,994	3,699,064
Medical School, Dell	24,974,765		7,145,188	17,829,577	24,977,265		3,085,000	21,892,265
Natural Sciences, College Of	74,313,635	63,339,288	7,182,861	3,791,486	80,519,299	69,135,062	7,730,883	3,653,354
Nursing, School Of	6,767,930	5,078,280	887,064	802,586	6,933,272	5,252,070	771,267	909,935
Pharmacy, College Of	9,708,121	8,200,527	713,114	794,480	10,327,933	8,514,171	981,211	832,551
Public Affairs, Lyndon B. Johnson School Of	5,112,378	3,881,363	650,245	580,770	5,375,892	4,101,731	707,349	566,812
Social Work, School Of	5,234,755	3,958,228	308,418	968,109	5,437,848	4,130,629	221,531	1,085,688

The University of Texas at Austin

2016-17 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2015-16				2016-17			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
Undergraduate Studies, School Of	8,391,977	165,730	4,582,587	3,643,660	8,471,274	167,100	4,581,407	3,722,767
Other Instructional Programs	70,531,178	9,092,426	10,607,309	50,831,443	98,951,703	11,748,472	2,815,310	84,387,921
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	455,413,201	300,547,802	60,322,635	94,542,764	499,505,987	317,127,083	49,405,077	132,973,827

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

ARCHITECTURE, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Architecture And Planning 14-1410-20								
Faculty	50.0000	5,623,253		5,623,253	47.5000	5,803,798		5,803,798
Teaching Assistants		388,706		388,706		400,494		400,494
Administrative & Professional	5.5000	807,438		807,438	5.5000	823,636		823,636
Classified Personnel	11.4750	650,707		650,707	11.4750	662,694		662,694
Wages		20,374		20,374		20,374		20,374
Maintenance, Operation & Equip			214,942	214,942			214,742	214,742
	66.9750	7,490,478	214,942	7,705,420	64.4750	7,710,996	214,742	7,925,738
Acad Excell-Dpac 20-7250-10								
Administrative & Professional				0	0.0676	10,200		10,200
				0	0.0676	10,200		10,200
ARCHITECTURE, SCHOOL OF								
Subtotal Faculty	50.0000	5,623,253	0	5,623,253	47.5000	5,803,798	0	5,803,798
Subtotal Teaching Assistants	0.0000	388,706	0	388,706	0.0000	400,494	0	400,494
Subtotal Admin & Professional	5.5000	807,438	0	807,438	5.5676	833,836	0	833,836
Subtotal Classified Personnel	11.4750	650,707	0	650,707	11.4750	662,694	0	662,694
Subtotal Wages	0.0000	20,374	0	20,374	0.0000	20,374	0	20,374
Subtotal Maint, Oper & Equip	0.0000	0	214,942	214,942	0.0000	0	214,742	214,742
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	66.9750	7,490,478	214,942	7,705,420	64.5426	7,721,196	214,742	7,935,938

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Red McCombs School Of Business - Office Of The Dean - Interdepartmental Services 14-2285-21								
Administrative & Professional	1.7500	331,656		331,656	2.7500	673,140		673,140
Classified Personnel	15.0000	786,119		786,119	14.0000	736,402		736,402
Wages		50,000		50,000		50,000		50,000
Miscellaneous Expenses			19,606	19,606			19,606	19,606
	16.7500	1,167,775	19,606	1,187,381	16.7500	1,459,542	19,606	1,479,148
Red McCombs School Of Business - Unallocated Accounts 14-2299-20								
Miscellaneous Expenses			3,029,907	3,029,907			3,099,185	3,099,185
			3,029,907	3,029,907			3,099,185	3,099,185
Administrative Services 20-2285-23								
Administrative & Professional	1.0000	84,691		84,691	1.0000	86,386		86,386
	1.0000	84,691		84,691	1.0000	86,386		86,386
Red McCombs School Of Business Unallocated Accounts - A.U.F. 20-2299-20								
Maintenance, Operation & Equip			170,400	170,400			140,047	140,047
Miscellaneous Expenses			270	270			270	270
			170,670	170,670			140,317	140,317
McCombs School Of Business - C B A G S B Development Office 20-2285-22								
Administrative & Professional	0.2660	56,599		56,599	0.2633	57,823		57,823
	0.2660	56,599		56,599	0.2633	57,823		57,823

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Business, Government And Society 14-2250-20								
Faculty	7.5000	1,632,396		1,632,396	7.0000	1,682,549		1,682,549
Teaching Assistants		73,113		73,113		74,575		74,575
	7.5000	1,705,509		1,705,509	7.0000	1,757,124		1,757,124
Business, Government And Society - A.U.F 20-2250-00								
Maintenance, Operation & Equip			3,592	3,592			3,592	3,592
			3,592	3,592			3,592	3,592
Accounting 14-2210-20								
Faculty	21.5000	6,560,365		6,560,365	22.0000	6,765,644		6,765,644
Teaching Assistants		451,821		451,821		460,857		460,857
Classified Personnel	2.5000	101,814		101,814	2.5000	104,007		104,007
Wages		15,842		15,842		15,688		15,688
	24.0000	7,129,842		7,129,842	24.5000	7,346,196		7,346,196
Accounting - Dean's Allocations 14-2210-31								
Wages		9,000		9,000		9,000		9,000
		9,000		9,000		9,000		9,000
Accounting - A.U.F. 20-2210-20								
Maintenance, Operation & Equip			13,767	13,767			13,767	13,767
			13,767	13,767			13,767	13,767

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Finance 14-2240-20								
Faculty	25.0000	8,159,133		8,159,133	26.0000	8,399,418		8,399,418
Teaching Assistants		493,912		493,912		503,790		503,790
Classified Personnel	1.9000	75,742		75,742	1.9000	79,464		79,464
Wages		6,553		6,553		5,145		5,145
	26.9000	8,735,340		8,735,340	27.9000	8,987,817		8,987,817
Finance - Dean's Allocations 14-2240-22								
Wages		16,712		16,712		16,712		16,712
		16,712		16,712		16,712		16,712
Finance - A.U.F. 20-2240-20								
Maintenance, Operation & Equip			15,487	15,487			15,487	15,487
			15,487	15,487			15,487	15,487
Information, Risk, And Operations Management 14-2245-20								
Faculty	34.5000	6,589,519		6,589,519	32.0000	6,793,357		6,793,357
Teaching Assistants		489,357		489,357		499,144		499,144
Classified Personnel	2.0000	72,440		72,440	2.0000	82,812		82,812
Wages		24,878		24,878		16,918		16,918
	36.5000	7,176,194		7,176,194	34.0000	7,392,231		7,392,231
Irom - Dean's Allocations 14-2245-31								
Wages		59,211		59,211		59,211		59,211
		59,211		59,211		59,211		59,211

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Irom- Info Risk Op Mngmnt - A.U.F 20-2245-20								
Maintenance, Operation & Equip			15,207	15,207			15,207	15,207
			15,207	15,207			15,207	15,207
Management 14-2255-20								
Faculty	16.8508	4,583,413		4,583,413	15.8508	4,715,291		4,715,291
Teaching Assistants		390,211		390,211		398,015		398,015
Classified Personnel	2.0000	99,917		99,917	2.0000	101,986		101,986
Wages		15,488		15,488		16,389		16,389
	18.8508	5,089,029		5,089,029	17.8508	5,231,681		5,231,681
Management - Dean's Allocations 14-2255-31								
Wages		36,568		36,568		36,568		36,568
		36,568		36,568		36,568		36,568
Management - A.U.F. 20-2255-20								
Maintenance, Operation & Equip			10,765	10,765			10,765	10,765
			10,765	10,765			10,765	10,765
Department Of Marketing 14-2270-20								
Faculty	20.5000	4,755,596		4,755,596	20.0000	4,897,709		4,897,709
Teaching Assistants		359,309		359,309		366,495		366,495
Classified Personnel	2.0000	87,455		87,455	2.0000	89,960		89,960
Wages		4,661		4,661		4,776		4,776
	22.5000	5,207,021		5,207,021	22.0000	5,358,940		5,358,940

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

BUSINESS, RED MCCOMBS SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Marketing - Dean's Allocations 14-2270-22								
Wages		15,296		15,296		15,296		15,296
		15,296		15,296		15,296		15,296
Marketing Administration - A.U.F. 20-2270-20								
Maintenance, Operation & Equip			6,231	6,231			6,231	6,231
			6,231	6,231			6,231	6,231
BUSINESS, RED MCCOMBS SCHOOL OF								
Subtotal Faculty	125.8508	32,280,422	0	32,280,422	122.8508	33,253,968	0	33,253,968
Subtotal Teaching Assistants	0.0000	2,257,723	0	2,257,723	0.0000	2,302,876	0	2,302,876
Subtotal Admin & Professional	3.0160	472,946	0	472,946	4.0133	817,349	0	817,349
Subtotal Classified Personnel	25.4000	1,223,487	0	1,223,487	24.4000	1,194,631	0	1,194,631
Subtotal Wages	0.0000	254,209	0	254,209	0.0000	245,703	0	245,703
Subtotal Maint, Oper & Equip	0.0000	0	235,449	235,449	0.0000	0	205,096	205,096
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,049,783	3,049,783	0.0000	0	3,119,061	3,119,061
College Total	154.2668	36,488,787	3,285,232	39,774,019	151.2641	37,814,527	3,324,157	41,138,684

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Communication - Office Of The Dean 14-2495-20								
Administrative & Professional	3.2287	651,569		651,569	3.9200	778,092		778,092
Classified Personnel	4.7200	255,060		255,060	2.7000	134,251		134,251
Wages		7,500		7,500		7,500		7,500
Maintenance, Operation & Equip			148,774	148,774			225,217	225,217
	7.9487	914,129	148,774	1,062,903	6.6200	919,843	225,217	1,145,060
Communication - Instructional Reserves 14-2499-00								
Faculty		3,142,522		3,142,522		3,824,689		3,824,689
Teaching Assistants		1,531,026		1,531,026		1,573,865		1,573,865
		4,673,548		4,673,548		5,398,554		5,398,554
Communication - Unallocated Accounts 14-2499-20								
Maintenance, Operation & Equip			145,869	145,869			145,869	145,869
Miscellaneous Expenses			30,000	30,000			30,000	30,000
			175,869	175,869			175,869	175,869
Academic Excellence Fund 20-2495-22								
Administrative & Professional		76,249		76,249	1.0000	80,580		80,580
Classified Personnel		56,100		56,100				0
Maintenance, Operation & Equip			61,030	61,030			114,379	114,379
		132,349	61,030	193,379	1.0000	80,580	114,379	194,959
Advertising 14-2410-20								
Faculty	17.3600	1,662,740		1,662,740	17.8641	1,753,322		1,753,322
Classified Personnel	2.6311	139,369		139,369	2.9135	154,382		154,382
Wages		3,926		3,926		3,926		3,926
Maintenance, Operation & Equip			23,334	23,334			11,267	11,267
	19.9911	1,806,035	23,334	1,829,369	20.7776	1,911,630	11,267	1,922,897

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
School Of Journalism 14-2420-20								
Faculty	16.7034	1,600,073		1,600,073	17.8122	1,766,928		1,766,928
Classified Personnel	2.8537	153,821		153,821	2.8721	154,125		154,125
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			65,553	65,553			68,331	68,331
	19.5571	1,758,894	65,553	1,824,447	20.6843	1,926,053	68,331	1,994,384
Radio-Television-Film 14-2430-20								
Faculty	26.4120	2,445,801		2,445,801	26.4154	2,511,552		2,511,552
Administrative & Professional		7,000		7,000		7,000		7,000
Classified Personnel	4.1173	228,059		228,059	4.3907	233,432		233,432
Wages		5,706		5,706		5,706		5,706
Maintenance, Operation & Equip			6,412	6,412			5,568	5,568
	30.5293	2,686,566	6,412	2,692,978	30.8061	2,757,690	5,568	2,763,258
Communication Studies 14-2440-20								
Faculty	20.1129	2,210,434		2,210,434	18.6147	2,176,059		2,176,059
Classified Personnel	3.2625	164,392		164,392	3.3425	166,734		166,734
Maintenance, Operation & Equip			48,820	48,820			49,293	49,293
Travel			2,000	2,000			2,000	2,000
	23.3754	2,374,826	50,820	2,425,646	21.9572	2,342,793	51,293	2,394,086
Communication Sciences And Disorders 14-2450-20								
Faculty	13.9300	1,444,364		1,444,364	11.4318	1,317,350		1,317,350
Classified Personnel	1.7300	95,462		95,462	1.6711	87,752		87,752
Wages		12,000		12,000		16,000		16,000
Maintenance, Operation & Equip			11,299	11,299			16,597	16,597
	15.6600	1,551,826	11,299	1,563,125	13.1029	1,421,102	16,597	1,437,699

INSTRUCTION

COMMUNICATION, MOODY COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
COMMUNICATION, MOODY COLLEGE OF								
Subtotal Faculty	94.5183	12,505,934	0	12,505,934	92.1382	13,349,900	0	13,349,900
Subtotal Teaching Assistants	0.0000	1,531,026	0	1,531,026	0.0000	1,573,865	0	1,573,865
Subtotal Admin & Professional	3.2287	734,818	0	734,818	4.9200	865,672	0	865,672
Subtotal Classified Personnel	19.3146	1,092,263	0	1,092,263	17.8899	930,676	0	930,676
Subtotal Wages	0.0000	34,132	0	34,132	0.0000	38,132	0	38,132
Subtotal Maint, Oper & Equip	0.0000	0	511,091	511,091	0.0000	0	636,521	636,521
Subtotal Travel	0.0000	0	2,000	2,000	0.0000	0	2,000	2,000
Subtotal Miscellaneous Expense	0.0000	0	30,000	30,000	0.0000	0	30,000	30,000
College Total	117.0616	15,898,173	543,091	16,441,264	114.9481	16,758,245	668,521	17,426,766

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Education-Office Of The Dean 14-2665-20								
Administrative & Professional	5.2500	790,416		790,416	5.3000	858,218		858,218
Classified Personnel	4.0000	207,484		207,484	3.5000	199,515		199,515
Wages		5,000		5,000		2,500		2,500
Maintenance, Operation & Equip			37,101	37,101			37,000	37,000
Travel			5,000	5,000				0
	9.2500	1,002,900	42,101	1,045,001	8.8000	1,060,233	37,000	1,097,233
Education - Instructional Reserves 14-2699-00								
Faculty		1,136,995		1,136,995		1,225,119		1,225,119
Teaching Assistants		100,000		100,000		100,000		100,000
		1,236,995		1,236,995		1,325,119		1,325,119
Education-Unallocated Accounts 14-2699-20								
Miscellaneous Expenses			25,000	25,000				0
			25,000	25,000				0
Education-Unallocated Accounts - A.U.F. 20-2699-20								
Administrative & Professional				0	1.0000	54,096		54,096
Classified Personnel	1.0000	69,981		69,981	0.5000	26,558		26,558
Maintenance, Operation & Equip			162,765	162,765			165,000	165,000
Miscellaneous Expenses			12,500	12,500				0
	1.0000	69,981	175,265	245,246	1.5000	80,654	165,000	245,654
Education - Learning Technology Center 20-2638-20								
Maintenance, Operation & Equip			16,986	16,986				0
			16,986	16,986				0

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Coe Communications - Auf 20-2638-21								
Administrative & Professional	1.0000	86,986		86,986	1.0000	100,940		100,940
Classified Personnel	5.0000	281,375		281,375	5.0000	323,923		323,923
Wages		5,000		5,000		10,000		10,000
Maintenance, Operation & Equip			61,850	61,850			30,000	30,000
Travel			5,000	5,000				0
	6.0000	373,361	66,850	440,211	6.0000	434,863	30,000	464,863
Curriculum Instruction 14-2605-20								
Faculty	34.0000	3,668,024		3,668,024	31.0000	3,805,501		3,805,501
Teaching Assistants		770,000		770,000		800,800		800,800
Classified Personnel	5.0550	281,952		281,952	5.6100	288,287		288,287
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
	39.0550	4,724,976	15,000	4,739,976	36.6100	4,899,588	15,000	4,914,588
Curriculum & Instruction - A.U.F. 20-2605-20								
Maintenance, Operation & Equip			44,296	44,296			44,296	44,296
			44,296	44,296			44,296	44,296
Educational Administration 14-2614-20								
Faculty	13.0000	1,716,622		1,716,622	14.0000	1,827,631		1,827,631
Teaching Assistants		80,000		80,000		83,200		83,200
Classified Personnel	3.5500	163,993		163,993	3.6500	173,510		173,510
Wages		12,149		12,149		10,554		10,554
Maintenance, Operation & Equip			30,000	30,000			30,000	30,000
Travel			4,700	4,700				0
	16.5500	1,972,764	34,700	2,007,464	17.6500	2,094,895	30,000	2,124,895

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Educational Psychology 14-2620-20								
Faculty	27.5000	2,793,951		2,793,951	27.5000	2,907,647		2,907,647
Teaching Assistants		335,000		335,000		348,400		348,400
Classified Personnel	5.2500	280,413		280,413	5.3500	285,865		285,865
Maintenance, Operation & Equip			4,250	4,250			4,250	4,250
	32.7500	3,409,364	4,250	3,413,614	32.8500	3,541,912	4,250	3,546,162
Educational Psychology - A.U.F. 20-2620-20								
Maintenance, Operation & Equip			34,000	34,000			34,700	34,700
Travel			700	700				0
			34,700	34,700			34,700	34,700
Kinesiology And Health Education 14-2635-20								
Faculty	18.0000	2,696,106		2,696,106	16.0000	2,805,780		2,805,780
Teaching Assistants		537,500		537,500		603,200		603,200
Classified Personnel	10.5000	455,447		455,447	8.2500	464,234		464,234
Wages		29,795		29,795		29,795		29,795
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
	28.5000	3,718,848	4,000	3,722,848	24.2500	3,903,009	4,000	3,907,009
Kinesiology And Health Education - A.U.F. 20-2635-20								
Maintenance, Operation & Equip			88,351	88,351			89,101	89,101
Travel			750	750				0
			89,101	89,101			89,101	89,101

INSTRUCTION

EDUCATION, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Bilingual Education Office 20-2603-20								
Classified Personnel	1.0000	59,166		59,166	1.0000	60,941		60,941
	1.0000	59,166		59,166	1.0000	60,941		60,941
Special Education 14-2640-20								
Faculty	15.0000	1,618,758		1,618,758	13.0000	1,662,523		1,662,523
Teaching Assistants		99,000		99,000		102,960		102,960
Classified Personnel	2.2000	138,507		138,507	2.5500	146,264		146,264
Wages		4,061		4,061				0
	17.2000	1,860,326		1,860,326	15.5500	1,911,747		1,911,747
Special Education - A.U.F. 20-2640-20								
Maintenance, Operation & Equip			15,960	15,960			15,960	15,960
			15,960	15,960			15,960	15,960
EDUCATION, COLLEGE OF								
Subtotal Faculty	107.5000	13,630,456	0	13,630,456	101.5000	14,234,201	0	14,234,201
Subtotal Teaching Assistants	0.0000	1,921,500	0	1,921,500	0.0000	2,038,560	0	2,038,560
Subtotal Admin & Professional	6.2500	877,402	0	877,402	7.3000	1,013,254	0	1,013,254
Subtotal Classified Personnel	37.5550	1,938,318	0	1,938,318	35.4100	1,969,097	0	1,969,097
Subtotal Wages	0.0000	61,005	0	61,005	0.0000	57,849	0	57,849
Subtotal Maint, Oper & Equip	0.0000	0	514,559	514,559	0.0000	0	469,307	469,307
Subtotal Travel	0.0000	0	16,150	16,150	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	37,500	37,500	0.0000	0	0	0
College Total	151.3050	18,428,681	568,209	18,996,890	144.2100	19,312,961	469,307	19,782,268

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Engineering-Office Of The Dean 14-3095-20								
Teaching Assistants		27,650		27,650		62,650		62,650
Administrative & Professional	3.0000	774,131		774,131	3.0000	809,921		809,921
Classified Personnel	1.9420	131,571		131,571	1.9597	144,998		144,998
Maintenance, Operation & Equip			4	4			3	3
Miscellaneous Expenses			500,000	500,000			271,439	271,439
	4.9420	933,352	500,004	1,433,356	4.9597	1,017,569	271,442	1,289,011
Dean's Excellence Fund 14-3099-10								
Administrative & Professional		12,045		12,045		28,543		28,543
Classified Personnel		41,377		41,377		80,907		80,907
		53,422		53,422		109,450		109,450
Dean's Excellence Fund - Auf 20-3099-10								
Teaching Assistants				0		1,139		1,139
Administrative & Professional		7,884		7,884		17,372		17,372
Classified Personnel		7,597		7,597		14,811		14,811
		15,481		15,481		33,322		33,322
Longhorn Maker Studio 14-3095-21								
Administrative & Professional				0	1.0000	120,000		120,000
Classified Personnel				0	2.0000	108,561		108,561
				0	3.0000	228,561		228,561
Engineering - Instructional Reserves 14-3099-00								
Faculty		5,996,542		5,996,542		6,082,237		6,082,237
Teaching Assistants		612,363		612,363		812,363		812,363
		6,608,905		6,608,905		6,894,600		6,894,600

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Engineering-Office Of The Dean-Special Programs Including Community Service, Continuing Education 20-3095-20								
Administrative & Professional	7.3285	573,966		573,966	7.3203	564,184		564,184
Classified Personnel	5.7500	299,746		299,746	5.7500	299,556		299,556
Maintenance, Operation & Equip				0			18,259	18,259
	13.0785	873,712		873,712	13.0703	863,740	18,259	881,999
Engineering-Unallocated Accounts - A.U.F. 20-3099-20								
Maintenance, Operation & Equip			52,561	52,561			52,561	52,561
Miscellaneous Expenses			60,000	60,000			60,000	60,000
			112,561	112,561			112,561	112,561
Aerospace Engineering And Engineering Mechanics 14-3005-20								
Faculty	25.3531	3,741,758		3,741,758	26.8401	3,919,405		3,919,405
Teaching Assistants		191,999		191,999		191,999		191,999
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	9.3466	466,778		466,778	8.6465	461,008		461,008
Wages		63,582		63,582		75,500		75,500
	34.6997	4,476,117		4,476,117	35.4866	4,659,912		4,659,912
Aerospace Engineering And Engineering Mechanics-Wind Tunnel 14-3005-21								
Classified Personnel	0.9591	57,400		57,400	0.9402	57,400		57,400
	0.9591	57,400		57,400	0.9402	57,400		57,400

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Aerospace Engineering And Engineering Mechanics - A.U.F. 20-3005-20								
Maintenance, Operation & Equip			83,339	83,339			83,339	83,339
			83,339	83,339			83,339	83,339
Aerospace Engineering And Engineering Mechanics-Wind Tunnel A.U.F. 20-3005-21								
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
			15,000	15,000			15,000	15,000
Chemical Engineering 14-3025-20								
Faculty	21.4415	3,262,270		3,262,270	20.8617	3,342,327		3,342,327
Teaching Assistants		137,547		137,547		137,547		137,547
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	7.2544	401,820		401,820	7.0583	408,442		408,442
Wages		15,129		15,129		15,129		15,129
	28.6959	3,828,766		3,828,766	27.9200	3,915,445		3,915,445
Chemical Engineering - A.U.F. 20-3025-20								
Maintenance, Operation & Equip			80,194	80,194			80,194	80,194
			80,194	80,194			80,194	80,194
Civil Engineering 14-3030-20								
Faculty	51.1494	6,121,006		6,121,006	51.5840	6,265,306		6,265,306
Teaching Assistants		154,065		154,065		154,065		154,065
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	10.8623	566,832		566,832	10.4000	568,793		568,793
Wages		100,916		100,916		106,931		106,931
	62.0117	6,954,819		6,954,819	61.9840	7,107,095		7,107,095

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Civil Engineering - A.U.F. 20-3030-20								
Maintenance, Operation & Equip			99,050	99,050			99,050	99,050
			99,050	99,050			99,050	99,050
Electrical And Computer Engineering 14-3055-20								
Faculty	54.7521	6,964,767		6,964,767	54.8465	7,329,660		7,329,660
Teaching Assistants		235,272		235,272		235,272		235,272
Administrative & Professional	1.0000	109,050		109,050	1.0000	112,600		112,600
Classified Personnel	7.9208	455,394		455,394	7.9208	464,001		464,001
Wages		9,494		9,494		6,728		6,728
	63.6729	7,773,977		7,773,977	63.7673	8,148,261		8,148,261
Electrical And Computer Engineering - A.U.F. 20-3055-20								
Maintenance, Operation & Equip			130,280	130,280			130,280	130,280
			130,280	130,280			130,280	130,280
Mechanical Engineering 14-3075-20								
Faculty	60.7482	7,539,643		7,539,643	58.0825	7,523,227		7,523,227
Teaching Assistants		186,262		186,262		186,262		186,262
Administrative & Professional		12,000		12,000	0.6250	62,000		62,000
Classified Personnel	12.1250	574,912		574,912	11.5000	530,205		530,205
Wages		57,205		57,205		60,405		60,405
	72.8732	8,370,022		8,370,022	70.2075	8,362,099		8,362,099
Mechanical Engineering - A.U.F. 20-3075-20								
Maintenance, Operation & Equip			68,748	68,748			68,748	68,748
			68,748	68,748			68,748	68,748

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Nuclear Engineering Teaching Laboratory 14-3077-20								
Administrative & Professional	1.7254	156,252		156,252	1.7254	159,544		159,544
Classified Personnel	1.1850	51,895		51,895	0.9850	48,500		48,500
Maintenance, Operation & Equip			393	393			496	496
	2.9104	208,147	393	208,540	2.7104	208,044	496	208,540
Nuclear Engineering Teaching Laboratory - A.U.F. 20-3077-20								
Administrative & Professional	0.8000	72,527		72,527	0.8000	73,245		73,245
Classified Personnel	1.0000	50,904		50,904	1.0000	51,408		51,408
Maintenance, Operation & Equip			14,341	14,341			22,078	22,078
Travel			6,000	6,000				0
	1.8000	123,431	20,341	143,772	1.8000	124,653	22,078	146,731
Petroleum Geosystems Engineering 14-3085-20								
Faculty	15.8038	2,215,000		2,215,000	18.0619	2,565,904		2,565,904
Teaching Assistants		83,321		83,321		83,321		83,321
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	7.0000	368,588		368,588	7.0000	374,705		374,705
Wages		18,314		18,314		16,767		16,767
	22.8038	2,697,223		2,697,223	25.0619	3,052,697		3,052,697
Petroleum Geosystems Engineering - A.U.F. 20-3085-20								
Maintenance, Operation & Equip			54,464	54,464			54,464	54,464
			54,464	54,464			54,464	54,464

INSTRUCTION

ENGINEERING, COCKRELL SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Materials Science And Engineering Program 14-3075-21								
Administrative & Professional	1.3935	125,798		125,798	1.3935	125,798		125,798
Classified Personnel	4.4525	225,905		225,905	4.5141	230,416		230,416
	5.8460	351,703		351,703	5.9076	356,214		356,214
Texas Materials Institute - A.U.F. 20-3075-21								
Maintenance, Operation & Equip			36,520	36,520			36,520	36,520
			36,520	36,520			36,520	36,520
Biomedical Engineering 14-3097-20								
Faculty	19.0462	2,491,168		2,491,168	18.5504	2,497,552		2,497,552
Teaching Assistants		389,931		389,931		389,931		389,931
Administrative & Professional		12,000		12,000		12,000		12,000
Classified Personnel	9.3000	537,467		537,467	9.3000	543,580		543,580
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			133,665	133,665			133,263	133,263
	28.3462	3,440,566	133,665	3,574,231	27.8504	3,453,063	133,263	3,586,326
Biomedical Engineering - A.U.F. 20-3097-20								
Maintenance, Operation & Equip			65,087	65,087			65,087	65,087
			65,087	65,087			65,087	65,087
ENGINEERING, COCKRELL SCHOOL OF								
Subtotal Faculty	248.2943	38,332,154	0	38,332,154	248.8271	39,525,618	0	39,525,618
Subtotal Teaching Assistants	0.0000	2,018,410	0	2,018,410	0.0000	2,254,549	0	2,254,549
Subtotal Admin & Professional	15.2474	1,903,653	0	1,903,653	16.8642	2,133,207	0	2,133,207
Subtotal Classified Personnel	79.0977	4,238,186	0	4,238,186	78.9746	4,387,291	0	4,387,291
Subtotal Wages	0.0000	274,640	0	274,640	0.0000	291,460	0	291,460
Subtotal Maint, Oper & Equip	0.0000	0	833,646	833,646	0.0000	0	859,342	859,342
Subtotal Travel	0.0000	0	6,000	6,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	560,000	560,000	0.0000	0	331,439	331,439
College Total	342.6394	46,767,043	1,399,646	48,166,689	344.6659	48,592,125	1,190,781	49,782,906

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fine Arts-Office Of The Dean 14-3490-20								
Administrative & Professional	10.2375	1,189,321		1,189,321	11.2675	1,361,625		1,361,625
Classified Personnel	17.3698	715,376		715,376	18.6212	790,433		790,433
Wages		51,020		51,020		47,820		47,820
Maintenance, Operation & Equip			73,509	73,509			380,017	380,017
Miscellaneous Expenses			286,655	286,655			202,360	202,360
	27.6073	1,955,717	360,164	2,315,881	29.8887	2,199,878	582,377	2,782,255
Fine Arts - Instructional Reserves 14-3499-00								
Faculty		3,348,601		3,348,601		3,901,464		3,901,464
Teaching Assistants		400,689		400,689		446,366		446,366
		3,749,290		3,749,290		4,347,830		4,347,830
Fine Arts - Office Of Computing Technologies - A U F 20-3480-10								
Classified Personnel	2.1000	105,113		105,113	2.2000	112,146		112,146
Wages		1,286		1,286		1,008		1,008
Maintenance, Operation & Equip			30,000	30,000			29,411	29,411
Miscellaneous Expenses			26,711	26,711			22,653	22,653
	2.1000	106,399	56,711	163,110	2.2000	113,154	52,064	165,218
Fine Arts-Office Of The Dean-Fine Arts Projects 20-3491-20								
Administrative & Professional				0		4,195		4,195
Classified Personnel				0		27,199		27,199
Maintenance, Operation & Equip			224,679	224,679			55,666	55,666
			224,679	224,679		31,394	55,666	87,060

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fine Arts-Unallocated Accounts - A.U.F. 20-3499-20								
Maintenance, Operation & Equip			71,245	71,245			71,245	71,245
Miscellaneous Expenses			39,077	39,077			39,077	39,077
			110,322	110,322			110,322	110,322
Texas Performing Arts 20-3475-20								
Administrative & Professional	0.9167	67,761		67,761	1.8334	126,856		126,856
Classified Personnel	25.3826	1,155,016		1,155,016	24.3492	1,075,600		1,075,600
Wages		1,598		1,598		21,919		21,919
	26.2993	1,224,375		1,224,375	26.1826	1,224,375		1,224,375
Art And Art History 14-3405-20								
Faculty	43.5000	4,181,314		4,181,314	43.0000	4,334,763		4,334,763
Teaching Assistants		398,549		398,549		398,549		398,549
Administrative & Professional	0.8464	61,953		61,953	0.8464	61,953		61,953
Classified Personnel	9.1790	392,107		392,107	10.3433	421,880		421,880
Wages		5,457		5,457		20,534		20,534
Maintenance, Operation & Equip			37,333	37,333			33,254	33,254
Travel			1,500	1,500				0
	53.5254	5,039,380	38,833	5,078,213	54.1897	5,237,679	33,254	5,270,933
Aet - Ctr For Arts Entertainment Technologies - A.U.F. 20-3470-20								
Classified Personnel				0	2.0000	89,760		89,760
				0	2.0000	89,760		89,760

INSTRUCTION

FINE ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Theatre And Dance 14-3430-20								
Faculty	24.0000	2,217,252		2,217,252	22.2500	2,211,226		2,211,226
Teaching Assistants		322,072		322,072		322,072		322,072
Administrative & Professional	2.0000	111,180		111,180	2.0000	113,244		113,244
Classified Personnel	4.2722	196,640		196,640	3.9859	194,576		194,576
	30.2722	2,847,144		2,847,144	28.2359	2,841,118		2,841,118
Sarah And Ernest Butler School Of Music 14-3460-20								
Faculty	61.5000	5,770,389		5,770,389	57.2500	5,516,238		5,516,238
Teaching Assistants		616,870		616,870		616,870		616,870
Administrative & Professional	0.9550	152,645		152,645	1.4505	154,652		154,652
Classified Personnel	10.5714	488,540		488,540	11.5202	529,033		529,033
Maintenance, Operation & Equip			79,880	79,880			37,380	37,380
	73.0264	7,028,444	79,880	7,108,324	70.2207	6,816,793	37,380	6,854,173
Sarah And Ernest Butler School Of Music - A.U.F. 20-3460-20								
Classified Personnel	0.2292	12,821		12,821	0.2275	12,821		12,821
	0.2292	12,821		12,821	0.2275	12,821		12,821
FINE ARTS, COLLEGE OF								
Subtotal Faculty	129.0000	15,517,556	0	15,517,556	122.5000	15,963,691	0	15,963,691
Subtotal Teaching Assistants	0.0000	1,738,180	0	1,738,180	0.0000	1,783,857	0	1,783,857
Subtotal Admin & Professional	14.9556	1,582,860	0	1,582,860	17.3978	1,822,525	0	1,822,525
Subtotal Classified Personnel	69.1042	3,065,613	0	3,065,613	73.2473	3,253,448	0	3,253,448
Subtotal Wages	0.0000	59,361	0	59,361	0.0000	91,281	0	91,281
Subtotal Maint, Oper & Equip	0.0000	0	516,646	516,646	0.0000	0	606,973	606,973
Subtotal Travel	0.0000	0	1,500	1,500	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	352,443	352,443	0.0000	0	264,090	264,090
College Total	213.0598	21,963,570	870,589	22,834,159	213.1451	22,914,802	871,063	23,785,865

INSTRUCTION

GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Jackson School Of Geosciences - Dean's Reserve 14-1800-00								
Faculty		481,743		481,743		274,643		274,643
		481,743		481,743		274,643		274,643
Jackson School Of Geosciences - Office Of The Dean 14-1800-20								
Administrative & Professional	2.5959	520,824		520,824	2.8023	530,185		530,185
	2.5959	520,824		520,824	2.8023	530,185		530,185
Geological Sciences 14-1812-00								
Faculty	28.5516	3,808,843		3,808,843	30.5516	4,221,801		4,221,801
Teaching Assistants		79,211		79,211		138,226		138,226
Classified Personnel	5.3000	345,271		345,271	4.9330	353,279		353,279
Maintenance, Operation & Equip			1,369	1,369			1,369	1,369
	33.8516	4,233,325	1,369	4,234,694	35.4846	4,713,306	1,369	4,714,675
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Subtotal Faculty	28.5516	4,290,586	0	4,290,586	30.5516	4,496,444	0	4,496,444
Subtotal Teaching Assistants	0.0000	79,211	0	79,211	0.0000	138,226	0	138,226
Subtotal Admin & Professional	2.5959	520,824	0	520,824	2.8023	530,185	0	530,185
Subtotal Classified Personnel	5.3000	345,271	0	345,271	4.9330	353,279	0	353,279
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	1,369	1,369	0.0000	0	1,369	1,369
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	36.4475	5,235,892	1,369	5,237,261	38.2869	5,518,134	1,369	5,519,503

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

GRADUATE STUDIES, VICE PROVOST & DEAN OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Office Of The Vice Provost And Dean Of Graduate Studies - A.U.F 20-1401-20								
Administrative & Professional	3.5000	602,546		602,546	3.5000	611,861		611,861
Classified Personnel	10.9395	590,662		590,662	10.9395	602,837		602,837
Wages		83,909		83,909		83,909		83,909
Maintenance, Operation & Equip			210,596	210,596			210,596	210,596
	14.4395	1,277,117	210,596	1,487,713	14.4395	1,298,607	210,596	1,509,203
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.5000	602,546	0	602,546	3.5000	611,861	0	611,861
Subtotal Classified Personnel	10.9395	590,662	0	590,662	10.9395	602,837	0	602,837
Subtotal Wages	0.0000	83,909	0	83,909	0.0000	83,909	0	83,909
Subtotal Maint, Oper & Equip	0.0000	0	210,596	210,596	0.0000	0	210,596	210,596
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	14.4395	1,277,117	210,596	1,487,713	14.4395	1,298,607	210,596	1,509,203

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

INFORMATION, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
School Of Information 14-4210-20								
Faculty	18.2500	2,114,479		2,114,479	17.2500	2,184,814		2,184,814
Teaching Assistants		139,002		139,002		144,194		144,194
Administrative & Professional	3.5250	471,368		471,368	3.5250	484,407		484,407
Classified Personnel	7.4800	379,023		379,023	7.4800	383,790		383,790
Wages		416		416		416		416
Maintenance, Operation & Equip			51,000	51,000			50,639	50,639
	29.2550	3,104,288	51,000	3,155,288	28.2550	3,197,621	50,639	3,248,260
INFORMATION, SCHOOL OF								
Subtotal Faculty	18.2500	2,114,479	0	2,114,479	17.2500	2,184,814	0	2,184,814
Subtotal Teaching Assistants	0.0000	139,002	0	139,002	0.0000	144,194	0	144,194
Subtotal Admin & Professional	3.5250	471,368	0	471,368	3.5250	484,407	0	484,407
Subtotal Classified Personnel	7.4800	379,023	0	379,023	7.4800	383,790	0	383,790
Subtotal Wages	0.0000	416	0	416	0.0000	416	0	416
Subtotal Maint, Oper & Equip	0.0000	0	51,000	51,000	0.0000	0	50,639	50,639
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	29.2550	3,104,288	51,000	3,155,288	28.2550	3,197,621	50,639	3,248,260

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Law-Unallocated Accounts 14-3899-20								
Miscellaneous Expenses			75,000	75,000			75,000	75,000
			75,000	75,000			75,000	75,000
Law - A.U.F. 20-3810-20								
Maintenance, Operation & Equip			157,331	157,331			157,331	157,331
			157,331	157,331			157,331	157,331
Law-Unallocated Accounts - A.U.F. 20-3899-20								
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
Miscellaneous Expenses			44,000	44,000			44,000	44,000
			50,000	50,000			50,000	50,000
Law-Clinical Legal Education 20-3840-20								
Faculty				0		659		659
Administrative & Professional	0.5000	69,777		69,777				0
Classified Personnel		1,342		1,342	1.9380	69,901		69,901
Maintenance, Operation & Equip			25,027	25,027			29,025	29,025
	0.5000	71,119	25,027	96,146	1.9380	70,560	29,025	99,585
Strauss Center 14-3600-30								
Administrative & Professional		14,915		14,915				0
		14,915		14,915				0

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LAW, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
LAW, SCHOOL OF								
Subtotal Faculty	0.0000	0	0	0	0.0000	659	0	659
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.5000	84,692	0	84,692	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	1,342	0	1,342	1.9380	69,901	0	69,901
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	188,358	188,358	0.0000	0	192,356	192,356
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	119,000	119,000	0.0000	0	119,000	119,000
College Total	0.5000	86,034	307,358	393,392	1.9380	70,560	311,356	381,916

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EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Liberal Arts - Office Of The Dean 14-1600-20								
Faculty		5,184,040		5,184,040		5,431,574		5,431,574
		5,184,040		5,184,040		5,431,574		5,431,574
Office Of The Dean Of Liberal Arts - Academic Excellence 14-1600-25								
Administrative & Professional		227,269		227,269		179,829		179,829
Classified Personnel		64,442		64,442		140,491		140,491
Miscellaneous Expenses			211,756	211,756			178,052	178,052
		291,711	211,756	503,467		320,320	178,052	498,372
Liberal Arts - Office Of The Dean - Special Programs Including Planning College Development Enrichment 20-1600-20								
Teaching Assistants		11,076,000		11,076,000		11,319,030		11,319,030
Administrative & Professional		34,666		34,666		34,666		34,666
Maintenance, Operation & Equip			15,000	15,000			14,000	14,000
Miscellaneous Expenses			16,500	16,500			17,500	17,500
		11,110,666	31,500	11,142,166		11,353,696	31,500	11,385,196
Liberal Arts Development 20-1600-21								
Administrative & Professional	2.5200	287,761		287,761	3.5200	365,687		365,687
Classified Personnel	3.0000	143,518		143,518	2.0000	92,735		92,735
Wages		26,057		26,057		26,057		26,057
Maintenance, Operation & Equip			47,353	47,353				0
Travel			50,000	50,000				0
	5.5200	457,336	97,353	554,689	5.5200	484,479		484,479

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Liberal Arts Public Affairs 20-1600-22								
Administrative & Professional	2.7500	179,382		179,382	2.7500	186,844		186,844
Classified Personnel	1.0000	40,000		40,000	1.0000	40,800		40,800
Wages		6,000		6,000		6,100		6,100
Maintenance, Operation & Equip			60,065	60,065			52,076	52,076
Travel			3,000	3,000				0
	3.7500	225,382	63,065	288,447	3.7500	233,744	52,076	285,820
Research 20-1600-23								
Administrative & Professional	1.0000	181,752		181,752	1.0000	197,752		197,752
Classified Personnel	1.0000	65,996		65,996	0.5000	35,500		35,500
Wages		2,000		2,000		2,000		2,000
Maintenance, Operation & Equip			2,913	2,913			2,913	2,913
	2.0000	249,748	2,913	252,661	1.5000	235,252	2,913	238,165
Academic Affairs 20-1600-24								
Administrative & Professional	1.0000	247,880		247,880	1.0000	263,880		263,880
Classified Personnel	4.0000	231,439		231,439	7.0000	367,230		367,230
Wages		5,523		5,523		5,523		5,523
Maintenance, Operation & Equip			12,926	12,926			12,926	12,926
	5.0000	484,842	12,926	497,768	8.0000	636,633	12,926	649,559
Office Of The Dean Of Liberal Arts - Academic Excellence 20-1600-25								
Administrative & Professional	2.0000	374,250		374,250	2.0000	388,525		388,525
Classified Personnel	1.0000	51,487		51,487	1.0000	35,095		35,095
Wages		15,658		15,658		15,658		15,658
Maintenance, Operation & Equip			88,656	88,656			40,000	40,000
Travel			25,000	25,000				0
Miscellaneous Expenses			275,274	275,274			372,568	372,568
	3.0000	441,395	388,930	830,325	3.0000	439,278	412,568	851,846

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Liberal Arts Business Affairs 20-1600-27								
Administrative & Professional	1.7500	280,000		280,000	1.7500	295,680		295,680
Classified Personnel	7.0000	494,648		494,648	7.0000	511,004		511,004
Wages		33,297		33,297		12,391		12,391
Maintenance, Operation & Equip			6,012	6,012				0
Travel			5,000	5,000				0
	8.7500	807,945	11,012	818,957	8.7500	819,075		819,075
Centralized Business Office 20-1600-28								
Administrative & Professional	0.2500	25,000		25,000	0.2500	26,400		26,400
Classified Personnel	10.0000	401,703		401,703	8.0000	327,181		327,181
Wages		38,379		38,379		36,751		36,751
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
	10.2500	465,082	15,000	480,082	8.2500	390,332	15,000	405,332
Humanities Honor Program 14-1613-20								
Classified Personnel	0.2383	15,492		15,492	0.2425	15,763		15,763
Maintenance, Operation & Equip			15,000	15,000			15,000	15,000
	0.2383	15,492	15,000	30,492	0.2425	15,763	15,000	30,763
American Studies 14-1601-20								
Faculty	9.5000	858,170		858,170	9.5000	892,861		892,861
Classified Personnel	1.0000	42,000		42,000	1.0000	42,634		42,634
Wages		11,734		11,734		11,835		11,835
	10.5000	911,904		911,904	10.5000	947,330		947,330
Department Of African And African Diaspora Studies 14-1608-20								
Faculty	22.0000	2,093,688		2,093,688	22.0000	2,249,557		2,249,557
Classified Personnel	5.0000	250,275		250,275	5.0000	254,789		254,789
Wages		24,621		24,621		24,487		24,487
Maintenance, Operation & Equip			161,292	161,292			161,292	161,292
	27.0000	2,368,584	161,292	2,529,876	27.0000	2,528,833	161,292	2,690,125

The University of Texas at Austin

EDUCATIDNAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
African Diaspora 20-1608-20								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Rhetoric And Composition 14-1627-20								
Faculty	10.2500	958,398		958,398	10.2500	995,777		995,777
Wages		3,279		3,279		3,279		3,279
Maintenance, Operation & Equip			13,500	13,500			13,500	13,500
	10.2500	961,677	13,500	975,177	10.2500	999,056	13,500	1,012,556
Humanities Institute 14-1669-20								
Classified Personnel	0.5000	20,300		20,300	0.5000	20,655		20,655
Maintenance, Operation & Equip			19,168	19,168			19,168	19,168
	0.5000	20,300	19,168	39,468	0.5000	20,655	19,168	39,823
Tlc - Texas Language Center 20-1606-20								
Administrative & Professional		5,203		5,203		11,815		11,815
Classified Personnel				0	0.5000	29,803		29,803
Maintenance, Operation & Equip			67,647	67,647			37,844	37,844
		5,203	67,647	72,850	0.5000	41,618	37,844	79,462
Anthropology 14-1602-20								
Faculty	31.0000	2,978,142		2,978,142	31.0000	3,105,552		3,105,552
Classified Personnel	2.0000	71,826		71,826	2.0000	73,054		73,054
Wages		4,777		4,777		4,806		4,806
Maintenance, Operation & Equip			3,692	3,692			3,692	3,692
	33.0000	3,054,745	3,692	3,058,437	33.0000	3,183,412	3,692	3,187,104

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Institute For Urban Policy Research 20-1610-20								
Administrative & Professional	2.3750	373,325		373,325	1.6250	468,172		468,172
Classified Personnel	1.0000	36,540		36,540	1.0000	40,320		40,320
Wages		37,643		37,643		25,000		25,000
Maintenance, Operation & Equip			174,926	174,926				0
Travel			9,000	9,000				0
	3.3750	447,508	183,926	631,434	2.6250	533,492		533,492
Classics 14-1616-20								
Faculty	15.5000	1,393,409		1,393,409	15.5000	1,444,848		1,444,848
Classified Personnel	3.0000	123,783		123,783	3.0000	125,950		125,950
Maintenance, Operation & Equip			15,510	15,510			15,509	15,509
	18.5000	1,517,192	15,510	1,532,702	18.5000	1,570,798	15,509	1,586,307
Comparative Literature 14-1625-20								
Classified Personnel	0.5000	14,634		14,634	0.5000	14,890		14,890
Maintenance, Operation & Equip			1,850	1,850			1,850	1,850
	0.5000	14,634	1,850	16,484	0.5000	14,890	1,850	16,740
Economics 14-1624-20								
Faculty	28.5000	4,706,582		4,706,582	27.5000	4,768,666		4,768,666
Classified Personnel	5.0000	251,603		251,603	5.0000	257,645		257,645
Wages		18,113		18,113		16,474		16,474
Maintenance, Operation & Equip			18,980	18,980			18,980	18,980
	33.5000	4,976,298	18,980	4,995,278	32.5000	5,042,785	18,980	5,061,765
English 14-1626-20								
Faculty	70.0833	6,308,154		6,308,154	68.0833	6,362,646		6,362,646
Classified Personnel	6.0000	240,935		240,935	6.0000	244,721		244,721
Wages		4,182		4,182		4,612		4,612
Maintenance, Operation & Equip			22,775	22,775			22,775	22,775
	76.0833	6,553,271	22,775	6,576,046	74.0833	6,611,979	22,775	6,634,754

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
English Excellence 20-1626-22								
Administrative & Professional		213,000		213,000		213,000		213,000
Classified Personnel	1.0000	57,485		57,485	1.0000	58,585		58,585
Wages		352,533		352,533		352,439		352,439
Maintenance, Operation & Equip			10,000	10,000				0
Travel			40,000	40,000				0
Miscellaneous Expenses			280,000	280,000			273,895	273,895
	1.0000	623,018	330,000	953,018	1.0000	624,024	273,895	897,919
European Studies 20-1641-20								
Classified Personnel	1.0000	53,704		53,704	1.0000	54,644		54,644
Maintenance, Operation & Equip			13,346	13,346				0
Travel			5,000	5,000				0
	1.0000	53,704	18,346	72,050	1.0000	54,644		54,644
French And Italian 14-1630-20								
Faculty	13.5000	1,109,911		1,109,911	11.0000	986,707		986,707
Classified Personnel	2.0000	75,152		75,152	2.0000	75,000		75,000
Wages		2,804		2,804		4,271		4,271
Maintenance, Operation & Equip			12,020	12,020			12,020	12,020
	15.5000	1,187,867	12,020	1,199,887	13.0000	1,065,978	12,020	1,077,998
Geography 14-1632-20								
Faculty	15.0000	1,591,578		1,591,578	13.5000	1,460,091		1,460,091
Wages		924		924		924		924
Maintenance, Operation & Equip			17,162	17,162			17,162	17,162
	15.0000	1,592,502	17,162	1,609,664	13.5000	1,461,015	17,162	1,478,177

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Geography Various Start-Up Funds 14-1632-22								
Wages		40,000		40,000		40,000		40,000
		40,000		40,000		40,000		40,000
Germanic Studies 14-1640-20								
Faculty	12.0000	1,055,496		1,055,496	12.0000	1,092,176		1,092,176
Classified Personnel	1.0000	37,555		37,555	1.0000	37,555		37,555
Wages		13,597		13,597		13,254		13,254
Maintenance, Operation & Equip			6,406	6,406			8,497	8,497
	13.0000	1,106,648	6,406	1,113,054	13.0000	1,142,985	8,497	1,151,482
Germanic Studies - A.U.F. 20-1640-20								
Administrative & Professional		38,000		38,000		38,000		38,000
		38,000		38,000		38,000		38,000
Middle Eastern Studies 14-1662-20								
Faculty	16.5000	1,575,827		1,575,827	15.5000	1,558,683		1,558,683
Classified Personnel	1.5700	79,510		79,510	1.5700	80,344		80,344
Wages		3,645		3,645		4,202		4,202
Maintenance, Operation & Equip			2,793	2,793			2,793	2,793
	18.0700	1,658,982	2,793	1,661,775	17.0700	1,643,229	2,793	1,646,022
Government 14-1644-20								
Faculty	47.5000	5,835,413		5,835,413	51.0000	6,748,932		6,748,932
Classified Personnel	4.0000	160,125		160,125	4.0000	162,927		162,927
Wages		4,308		4,308		4,308		4,308
Maintenance, Operation & Equip			11,846	11,846			11,846	11,846
	51.5000	5,999,846	11,846	6,011,692	55.0000	6,916,167	11,846	6,928,013

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Irg - International Relations 20-1646-20								
Wages		826		826		826		826
Maintenance, Operation & Equip			7,000	7,000			7,000	7,000
		826	7,000	7,826		826	7,000	7,826
History 14-1648-20								
Faculty	54.1667	5,967,550		5,967,550	55.1667	6,236,136		6,236,136
Classified Personnel	3.0000	154,400		154,400	3.0000	159,300		159,300
Wages		6,695		6,695		4,497		4,497
Maintenance, Operation & Equip			21,716	21,716			21,716	21,716
	57.1667	6,128,645	21,716	6,150,361	58.1667	6,399,933	21,716	6,421,649
History Excellence 20-1648-21								
Classified Personnel	1.6500	91,930		91,930	1.6500	94,655		94,655
Wages		62,670		62,670		61,554		61,554
Maintenance, Operation & Equip			509,573	509,573			459,573	459,573
Travel			40,000	40,000				0
Miscellaneous Expenses			450,000	450,000			450,000	450,000
	1.6500	154,600	999,573	1,154,173	1.6500	156,209	909,573	1,065,782
Linguistics 14-1658-20								
Faculty	16.1667	1,478,543		1,478,543	14.9167	1,421,683		1,421,683
Classified Personnel	1.0000	38,315		38,315	1.0000	39,675		39,675
Wages		31,288		31,288		10,599		10,599
Maintenance, Operation & Equip			4,133	4,133			24,133	24,133
	17.1667	1,548,146	4,133	1,552,279	15.9167	1,471,957	24,133	1,496,090
Philosophy 14-1664-20								
Faculty	24.7500	2,958,471		2,958,471	23.7500	2,902,985		2,902,985
Classified Personnel	3.0000	120,500		120,500	3.0000	122,610		122,610
Maintenance, Operation & Equip			5,275	5,275			5,274	5,274
	27.7500	3,078,971	5,275	3,084,246	26.7500	3,025,595	5,274	3,030,869

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Plan II Honors Program 14-1668-20								
Maintenance, Operation & Equip			2,001	2,001			2,001	2,001
			2,001	2,001			2,001	2,001
Psychology 14-1672-20								
Faculty	47.5000	5,951,620		5,951,620	47.5000	6,191,024		6,191,024
Classified Personnel	1.9750	98,441		98,441	1.9750	101,341		101,341
Wages		53,371		53,371		51,878		51,878
Maintenance, Operation & Equip			19,596	19,596			20,536	20,536
	49.4750	6,103,432	19,596	6,123,028	49.4750	6,344,243	20,536	6,364,779
Religious Studies 14-1649-20								
Faculty	9.0000	825,954		825,954	9.0000	857,974		857,974
Classified Personnel	2.0000	87,705		87,705	2.0000	90,700		90,700
Wages		1,311		1,311		1,311		1,311
Maintenance, Operation & Equip			24,667	24,667			25,055	25,055
	11.0000	914,970	24,667	939,637	11.0000	949,985	25,055	975,040
Slavic And Eurasian Studies 14-1678-20								
Faculty	5.0000	362,642		362,642	4.0000	313,891		313,891
Classified Personnel	2.0000	75,000		75,000	2.0000	75,876		75,876
Wages		17,569		17,569		18,006		18,006
Maintenance, Operation & Equip			9,781	9,781			12,230	12,230
	7.0000	455,211	9,781	464,992	6.0000	407,773	12,230	420,003
Sociology 14-1682-20								
Faculty	36.8333	4,627,935		4,627,935	36.8333	4,871,061		4,871,061
Classified Personnel	2.0000	87,653		87,653	2.0000	89,185		89,185
Wages		655		655		657		657
Maintenance, Operation & Equip			21,431	21,431			21,431	21,431
	38.8333	4,716,243	21,431	4,737,674	38.8333	4,960,903	21,431	4,982,334

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Women's And Gender Studies 14-1612-20								
Administrative & Professional		15,000		15,000		15,000		15,000
Classified Personnel	1.0000	49,469		49,469	1.1600	62,856		62,856
Maintenance, Operation & Equip			3,000	3,000			3,000	3,000
Miscellaneous Expenses			150,000	150,000			124,068	124,068
	1.0000	64,469	153,000	217,469	1.1600	77,856	127,068	204,924
Spanish And Portuguese 14-1686-20								
Faculty	21.0000	1,952,635		1,952,635	19.0000	1,745,678		1,745,678
Classified Personnel	1.0000	45,500		45,500	1.0000	46,296		46,296
Wages		6,922		6,922		6,922		6,922
Maintenance, Operation & Equip			12,736	12,736			12,736	12,736
	22.0000	2,005,057	12,736	2,017,793	20.0000	1,798,896	12,736	1,811,632
Mals - Mexican American Latino A Studies 14-1621-20								
Faculty	6.5000	497,130		497,130	6.5000	510,168		510,168
	6.5000	497,130		497,130	6.5000	510,168		510,168
Mals - Mexican American Latino A Studies - Auf 20-1621-20								
Classified Personnel	2.0000	89,490		89,490	4.0000	186,266		186,266
Wages		121,510		121,510		26,300		26,300
Maintenance, Operation & Equip			48,500	48,500				0
Travel			10,000	10,000				0
Miscellaneous Expenses			346,000	346,000			346,000	346,000
	2.0000	211,000	404,500	615,500	4.0000	212,566	346,000	558,566

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Asian American Studies 14-1607-20								
Maintenance, Operation & Equip			2,691	2,691			2,691	2,691
			2,691	2,691			2,691	2,691
Center For Mexican American Studies 14-1629-20								
Administrative & Professional				0	1.0000	172,000		172,000
Classified Personnel	2.0000	89,490		89,490				0
Maintenance, Operation & Equip			99,433	99,433			118,489	118,489
Miscellaneous Expenses			1,085,227	1,085,227			85,227	85,227
	2.0000	89,490	1,184,660	1,274,150	1.0000	172,000	203,716	375,716
Latino Research Initiative 14-1629-21								
Classified Personnel				0	1.0000	32,000		32,000
Maintenance, Operation & Equip				0			868,000	868,000
				0	1.0000	32,000	868,000	900,000
Center For African And African-American Studies 14-1628-20								
Administrative & Professional				0	1.0000	75,000		75,000
Miscellaneous Expenses			243,139	243,139			168,139	168,139
			243,139	243,139	1.0000	75,000	168,139	243,139
Asian Studies 14-1609-20								
Faculty	13.8333	1,116,074		1,116,074	13.8333	1,160,434		1,160,434
Classified Personnel	1.7500	59,588		59,588	1.5500	60,347		60,347
Wages		170		170		454		454
Maintenance, Operation & Equip			2,612	2,612			7,387	7,387
	15.5833	1,175,832	2,612	1,178,444	15.3833	1,221,235	7,387	1,228,622

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Csct-Ctr For The Study Of Core Text Ideas 14-1618-20								
Maintenance, Operation & Equip			382	382			382	382
			382	382			382	382
Ctr For Study Of Core Texts 20-1618-20								
Classified Personnel				0	0.2500	8,250		8,250
				0	0.2500	8,250		8,250
State-Laits 20-1652-20								
Maintenance, Operation & Equip			110,297	110,297				0
			110,297	110,297				0
Center For Middle Eastern Studies 14-1614-20								
Classified Personnel	1.7900	86,215		86,215	1.7900	88,062		88,062
Wages		16,528		16,528		16,190		16,190
Maintenance, Operation & Equip			7,183	7,183			7,183	7,183
	1.7900	102,743	7,183	109,926	1.7900	104,252	7,183	111,435
Military Property - Air Force 14-5490-21								
Classified Personnel	1.0000	44,113		44,113	1.0000	44,885		44,885
Wages		5,889		5,889		3,389		3,389
Maintenance, Operation & Equip			2,318	2,318			2,318	2,318
	1.0000	50,002	2,318	52,320	1.0000	48,274	2,318	50,592

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Military Science 14-5430-20								
Wages		5,383		5,383		5,383		5,383
Maintenance, Operation & Equip			9,000	9,000			9,000	9,000
		5,383	9,000	14,383		5,383	9,000	14,383
Military Property Department 14-5490-20								
Classified Personnel	1.0000	38,775		38,775	1.0000	39,454		39,454
Wages		4,874		4,874		4,874		4,874
Maintenance, Operation & Equip			1,727	1,727			1,727	1,727
	1.0000	43,649	1,727	45,376	1.0000	44,328	1,727	46,055
Population Research Center - M. Hayward Start Up Funds 14-1651-22								
Miscellaneous Expenses			213,000	213,000			213,000	213,000
			213,000	213,000			213,000	213,000
Language Area Center For Latin American Studies 14-1650-20								
Administrative & Professional	1.8391	133,498		133,498	1.8988	141,689		141,689
Classified Personnel	7.6250	349,880		349,880	7.6914	356,003		356,003
	9.4641	483,378		483,378	9.5902	497,692		497,692
South Asia Institute 14-1619-20								
Classified Personnel	2.1000	102,636		102,636	2.1000	107,768		107,768
Wages		9,654		9,654		6,318		6,318
Maintenance, Operation & Equip			6,592	6,592			6,592	6,592
Miscellaneous Expenses			4,000	4,000			4,000	4,000
	2.1000	112,290	10,592	122,882	2.1000	114,086	10,592	124,678

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

LIBERAL ARTS, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
LIBERAL ARTS, COLLEGE OF								
Subtotal Faculty	526.0833	61,387,362	0	61,387,362	517.3333	63,309,104	0	63,309,104
Subtotal Teaching Assistants	0.0000	11,076,000	0	11,076,000	0.0000	11,319,030	0	11,319,030
Subtotal Admin & Professional	15.4841	2,615,986	0	2,615,986	17.7938	3,073,939	0	3,073,939
Subtotal Classified Personnel	99.6983	4,733,252	0	4,733,252	100.9789	4,944,844	0	4,944,844
Subtotal Wages	0.0000	994,389	0	994,389	0.0000	833,529	0	833,529
Subtotal Maint, Oper & Equip	0.0000	0	1,767,482	1,767,482	0.0000	0	2,137,297	2,137,297
Subtotal Travel	0.0000	0	187,000	187,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	3,424,896	3,424,896	0.0000	0	2,382,449	2,382,449
College Total	641.2657	80,806,989	5,379,378	86,186,367	636.1060	83,480,446	4,519,746	88,000,192

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Dell Medical School 20-5600-20								
Administrative & Professional	8.5000	4,710,798		4,710,798				0
Classified Personnel	1.0000	464,375		464,375				0
Wages		20,000		20,000				0
Maintenance, Operation & Equip			226,720	226,720			4,584,363	4,584,363
Travel			96,000	96,000				0
Miscellaneous Expenses			7,544,742	7,544,742			17,207,902	17,207,902
	9.5000	5,195,173	7,867,462	13,062,635			21,792,265	21,792,265
Dms-Business Affairs General Operations 20-5600-31								
Administrative & Professional	6.0000	855,904		855,904				0
Classified Personnel	2.0000	582,355		582,355				0
Wages		2,600		2,600				0
Maintenance, Operation & Equip			232,410	232,410			25,000	25,000
Travel			47,000	47,000				0
Miscellaneous Expenses			398,706	398,706				0
	8.0000	1,440,859	678,116	2,118,975			25,000	25,000
Dms-Communication General Operations 20-5600-32								
Administrative & Professional	2.0000	277,044		277,044				0
Classified Personnel	2.0000	335,080		335,080				0
Wages		45,000		45,000				0
Maintenance, Operation & Equip			329,760	329,760			25,000	25,000
Travel			5,000	5,000				0
Miscellaneous Expenses			171,752	171,752				0
	4.0000	657,124	506,512	1,163,636			25,000	25,000
Dms-Development General Operations 20-5600-33								
Administrative & Professional	5.0000	509,994		509,994				0
Classified Personnel	1.0000	206,500		206,500				0
Wages		10,920		10,920				0
Maintenance, Operation & Equip			414,609	414,609			25,000	25,000
Travel			60,372	60,372				0
Miscellaneous Expenses			195,706	195,706				0
	6.0000	727,414	670,687	1,398,101			25,000	25,000

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Dms-Strategy General Operations 20-5600-34								
Administrative & Professional	4.0000	850,000		850,000				0
Classified Personnel	1.0000	102,100		102,100				0
Maintenance, Operation & Equip			217,400	217,400			25,000	25,000
Travel			58,142	58,142				0
Miscellaneous Expenses			257,067	257,067				0
	5.0000	952,100	532,609	1,484,709			25,000	25,000
Dms Clinical Affairs General Operations 20-5600-35								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Dms Research General Operations 20-5600-36								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Design Institute For Health - Operations 20-5600-37								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Strategic Initiatives 20-5600-38								
Maintenance, Operation & Equip				0			150,000	150,000
				0			150,000	150,000

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Healthcare Solutions General Operations 20-5600-39								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Health Disparities General Operations 20-5600-40								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Medical Education Operations 20-5700-00								
Administrative & Professional	7.6432	1,224,970		1,224,970				0
Classified Personnel	2.0000	112,727		112,727				0
Maintenance, Operation & Equip			250,000	250,000			25,000	25,000
Travel			50,000	50,000				0
Miscellaneous Expenses			359,556	359,556				0
	9.6432	1,337,697	659,556	1,997,253			25,000	25,000
Dept Of Medicine Operations 20-5700-01								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Dept Of Neurology Operations 20-5700-02								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Dept Of Obgyn Operations 20-5700-03								
Administrative & Professional	1.0000	499,000		499,000				0
Classified Personnel	1.0000	77,250		77,250				0
Maintenance, Operation & Equip			250,000	250,000			25,000	25,000
Travel			50,000	50,000				0
Miscellaneous Expenses			158,331	158,331				0
	2.0000	576,250	458,331	1,034,581			25,000	25,000
Dept Of Pediatrics Operations 20-5700-04								
Administrative & Professional	2.0000	530,000		530,000				0
Classified Personnel	1.0000	113,800		113,800				0
Maintenance, Operation & Equip			250,000	250,000			25,000	25,000
Travel			50,000	50,000				0
Miscellaneous Expenses			173,826	173,826				0
	3.0000	643,800	473,826	1,117,626			25,000	25,000
Dept Of Population Health Operations 20-5700-05								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Dept Of Surgery Operations 20-5700-06								
Administrative & Professional	2.0000	845,700		845,700				0
Classified Personnel	2.0000	143,800		143,800				0
Maintenance, Operation & Equip			90,000	90,000			25,000	25,000
Travel			250,000	250,000				0
Miscellaneous Expenses			267,749	267,749				0
	4.0000	989,500	607,749	1,597,249			25,000	25,000

INSTRUCTION

MEDICAL SCHOOL, DELL

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Dept Of Psychiatry Operations 20-5700-07								
Maintenance, Operation & Equip				0			25,000	25,000
				0			25,000	25,000
Dpri Operations And Research Support 20-9845-84								
Maintenance, Operation & Equip				0			2,610,000	2,610,000
				0			2,610,000	2,610,000
MEDICAL SCHOOL, DELL								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	38.1432	10,303,410	0	10,303,410	0.0000	0	0	0
Subtotal Classified Personnel	13.0000	2,137,987	0	2,137,987	0.0000	0	0	0
Subtotal Wages	0.0000	78,520	0	78,520	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	2,260,899	2,260,899	0.0000	0	7,769,363	7,769,363
Subtotal Travel	0.0000	0	666,514	666,514	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	9,527,435	9,527,435	0.0000	0	17,207,902	17,207,902
College Total	51.1432	12,519,917	12,454,848	24,974,765	0.0000	0	24,977,265	24,977,265

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Natural Sciences - Office Of The Dean 14-1700-20								
Administrative & Professional	5.0000	767,187		767,187	6.0000	899,134		899,134
Classified Personnel	7.0000	407,309		407,309	11.0000	609,556		609,556
Wages		18,500		18,500		18,500		18,500
Maintenance, Operation & Equip			927,014	927,014			188,629	188,629
Travel			12,000	12,000			12,000	12,000
	12.0000	1,192,996	939,014	2,132,010	17.0000	1,527,190	200,629	1,727,819
C.N.S. Instructional Reserves 14-1799-00								
Faculty		13,833,040		13,833,040		13,581,988		13,581,988
Teaching Assistants		7,320,994		7,320,994		11,466,788		11,466,788
		21,154,034		21,154,034		25,048,776		25,048,776
Office Of The Dean-College Of Natural Sciences - Business Services 20-1700-53								
Maintenance, Operation & Equip			36,000	36,000			36,000	36,000
			36,000	36,000			36,000	36,000
Natural Sciences - Unallocated Accounts - A.U.F. 20-1799-20								
Administrative & Professional		21,993		21,993		34,417		34,417
Classified Personnel		11,718		11,718		20,765		20,765
Maintenance, Operation & Equip			682,957	682,957			1,176,382	1,176,382
		33,711	682,957	716,668		55,182	1,176,382	1,231,564
Interdepartmental Initiatives 14-1700-21								
Classified Personnel	0.4750	19,000		19,000	0.4750	19,000		19,000
	0.4750	19,000		19,000	0.4750	19,000		19,000

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Natural Sciences - Office Of The Dean - Development Office 20-1700-30								
Administrative & Professional	7.0000	618,075		618,075	7.0000	634,974		634,974
Classified Personnel	5.0000	209,000		209,000	4.0000	211,200		211,200
Wages		1,000		1,000		2,500		2,500
Maintenance, Operation & Equip			7,500	7,500			33,250	33,250
Travel			10,000	10,000			62,000	62,000
	12.0000	828,075	17,500	845,575	11.0000	848,674	95,250	943,924
Dean's Office Communications Group 20-1700-32								
Administrative & Professional	1.0000	92,500		92,500	1.0000	95,275		95,275
Classified Personnel	4.0000	208,638		208,638	7.0000	352,760		352,760
Wages		10,000		10,000		10,000		10,000
Maintenance, Operation & Equip			30,000	30,000			35,500	35,500
Travel			1,000	1,000			1,000	1,000
	5.0000	311,138	31,000	342,138	8.0000	458,035	36,500	494,535
Natural Sciences - Office Of The Dean Special Programs 20-1700-21								
Administrative & Professional	0.5000	131,300		131,300	0.5000	137,865		137,865
Classified Personnel	2.0000	121,275		121,275	2.0000	124,000		124,000
Wages				0		1,500		1,500
Maintenance, Operation & Equip				0			2,100	2,100
Travel				0			2,000	2,000
	2.5000	252,575		252,575	2.5000	263,365	4,100	267,465
Constituents Relations 20-1700-33								
Administrative & Professional	1.0000	89,328		89,328	1.0000	89,688		89,688
Classified Personnel	1.0000	47,000		47,000	1.0000	48,200		48,200
Wages				0		3,370		3,370
Maintenance, Operation & Equip			500	500			58,090	58,090
Travel				0			12,750	12,750
	2.0000	136,328	500	136,828	2.0000	141,258	70,840	212,098

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Graduate Education 20-1700-56								
Administrative & Professional	1.5000	185,135		185,135	1.5000	192,323		192,323
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
	1.5000	185,135	2,000	187,135	1.5000	192,323	2,000	194,323
Uteach Science Program - E Outreach 20-1700-23								
Classified Personnel	2.6250	123,737		123,737	2.6250	126,498		126,498
Wages		10,144		10,144		9,839		9,839
	2.6250	133,881		133,881	2.6250	136,337		136,337
Uteach Science Program - Special Projects 20-1700-29								
Administrative & Professional		20,723		20,723		20,927		20,927
Classified Personnel	1.0000	78,041		78,041	1.0000	80,779		80,779
Wages		12,456		12,456		12,456		12,456
Maintenance, Operation & Equip			18,435	18,435			17,062	17,062
	1.0000	111,220	18,435	129,655	1.0000	114,162	17,062	131,224
Uteach Science Program - Master Teacher Institute - A.U.F. 20-1700-25								
Administrative & Professional		31,106		31,106		31,106		31,106
Classified Personnel	2.2500	116,211		116,211	2.2500	122,390		122,390
Wages		45,990		45,990		45,990		45,990
Maintenance, Operation & Equip			30,389	30,389			33,825	33,825
Travel			7,000	7,000				0
	2.2500	193,307	37,389	230,696	2.2500	199,486	33,825	233,311

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Astronomy 14-1705-20								
Faculty	21.8925	2,600,291		2,600,291	21.3925	2,705,898		2,705,898
Classified Personnel	4.2569	214,674		214,674	4.2034	222,228		222,228
Wages		1,194		1,194		1,194		1,194
Maintenance, Operation & Equip			20,000	20,000			20,000	20,000
	26.1494	2,816,159	20,000	2,836,159	25.5959	2,929,320	20,000	2,949,320
School Of Biological Sciences 14-1770-20								
Classified Personnel	4.0000	232,724		232,724	4.0000	237,270		237,270
Wages		15,500		15,500		15,500		15,500
Maintenance, Operation & Equip			29,999	29,999			29,999	29,999
	4.0000	248,224	29,999	278,223	4.0000	252,770	29,999	282,769
Section Of Integrative Biology 14-1772-20								
Faculty	34.9830	4,526,632		4,526,632	33.5000	4,474,001		4,474,001
Classified Personnel	8.0000	354,079		354,079	6.0000	360,659		360,659
Maintenance, Operation & Equip			26,822	26,822			54,619	54,619
	42.9830	4,880,711	26,822	4,907,533	39.5000	4,834,660	54,619	4,889,279
Tx Natural Science Center 20-1772-21								
Administrative & Professional	2.2291	174,378		174,378	2.1800	176,191		176,191
Classified Personnel	1.0000	45,900		45,900	1.0000	47,277		47,277
Maintenance, Operation & Equip			40,015	40,015			43,435	43,435
Travel			4,800	4,800			4,800	4,800
	3.2291	220,278	44,815	265,093	3.1800	223,468	48,235	271,703
Section Of Neurobiology 14-1774-20								
Faculty	22.7709	3,019,575		3,019,575	21.7709	3,079,111		3,079,111
Administrative & Professional		30,809		30,809		31,440		31,440
Classified Personnel	3.0000	153,488		153,488	3.0000	156,386		156,386
	25.7709	3,203,872		3,203,872	24.7709	3,266,937		3,266,937

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Chemistry And Biochemistry 14-1716-20								
Faculty	24.9334	3,378,608		3,378,608	27.3810	3,850,732		3,850,732
Administrative & Professional	2.8000	367,038		367,038	2.5000	349,831		349,831
Classified Personnel	14.3016	831,163		831,163	14.4000	874,724		874,724
Wages		29,000		29,000		9,778		9,778
Maintenance, Operation & Equip			69,288	69,288			83,161	83,161
	42.0350	4,605,809	69,288	4,675,097	44.2810	5,085,065	83,161	5,168,226
Department Of Molecular Biosciences 14-1777-20								
Faculty	59.1588	7,364,890		7,364,890	56.5097	7,422,096		7,422,096
Administrative & Professional	1.0000	84,660		84,660	1.0000	87,748		87,748
Classified Personnel	7.3328	342,383		342,383	7.3328	356,761		356,761
Wages		24,425		24,425		24,425		24,425
Maintenance, Operation & Equip			50,087	50,087			41,164	41,164
	67.4916	7,816,358	50,087	7,866,445	64.8425	7,891,030	41,164	7,932,194
Computer Sciences 14-1722-20								
Faculty	38.3817	4,880,772		4,880,772	40.8817	5,425,442		5,425,442
Classified Personnel	10.4160	748,355		748,355	10.7702	763,055		763,055
Wages		14,936		14,936		14,936		14,936
Maintenance, Operation & Equip			32,685	32,685			32,685	32,685
	48.7977	5,644,063	32,685	5,676,748	51.6519	6,203,433	32,685	6,236,118
Human Development Family Services 14-1741-20								
Faculty	14.0000	1,388,494		1,388,494	14.0000	1,463,613		1,463,613
Classified Personnel	1.0000	42,330		42,330	1.0000	47,600		47,600
Maintenance, Operation & Equip			885	885			5,215	5,215
	15.0000	1,430,824	885	1,431,709	15.0000	1,511,213	5,215	1,516,428

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Nutritional Sciences 14-1742-20								
Faculty	9.0000	1,133,020		1,133,020	9.0000	1,187,890		1,187,890
Classified Personnel	1.0000	47,940		47,940	1.0000	53,957		53,957
Maintenance, Operation & Equip			1,440	1,440			6,420	6,420
	10.0000	1,180,960	1,440	1,182,400	10.0000	1,241,847	6,420	1,248,267
Textiles And Apparel 14-1743-20								
Faculty	4.0000	356,500		356,500	4.0000	356,500		356,500
Maintenance, Operation & Equip			2,000	2,000				0
	4.0000	356,500	2,000	358,500	4.0000	356,500		356,500
School Of Human Ecology 14-1740-20								
Administrative & Professional		10,246		10,246		28,094		28,094
Classified Personnel	6.0000	326,400		326,400	1.0000	85,635		85,635
Wages		15,024		15,024				0
Maintenance, Operation & Equip			16,589	16,589			28,620	28,620
	6.0000	351,670	16,589	368,259	1.0000	113,729	28,620	142,349
Marine Science 14-1758-20								
Administrative & Professional	0.6000	33,723		33,723	0.6000	34,614		34,614
Classified Personnel	0.2000	11,118		11,118	0.2500	14,423		14,423
Wages		2,000		2,000				0
Maintenance, Operation & Equip			2,416	2,416			1,548	1,548
	0.8000	46,841	2,416	49,257	0.8500	49,037	1,548	50,585
Mathematics 14-1760-20								
Faculty	49.6722	6,847,893		6,847,893	49.6273	6,977,814		6,977,814
Administrative & Professional	1.0000	88,696		88,696	1.0000	85,781		85,781
Classified Personnel	6.7500	321,846		321,846	6.8549	332,412		332,412
Wages		35,429		35,429		35,429		35,429
Maintenance, Operation & Equip			37,148	37,148			37,148	37,148
	57.4222	7,293,864	37,148	7,331,012	57.4822	7,431,436	37,148	7,468,584

INSTRUCTION

NATURAL SCIENCES, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Statistics Scientific Computation 14-1702-20								
Faculty	2.0000	192,500		192,500	3.5000	561,998		561,998
	2.0000	192,500		192,500	3.5000	561,998		561,998
Physics 14-1768-20								
Faculty	50.9216	6,496,079		6,496,079	49.3756	6,581,191		6,581,191
Administrative & Professional	1.0000	86,768		86,768	1.0000	93,799		93,799
Classified Personnel	10.6890	555,053		555,053	10.2190	542,263		542,263
Wages		29,027		29,027		87,704		87,704
Maintenance, Operation & Equip			64,294	64,294			52,117	52,117
Miscellaneous Expenses			88,000	88,000			88,000	88,000
	62.6106	7,166,927	152,294	7,319,221	60.5946	7,304,957	140,117	7,445,074
Natural Sciences - Institute Of Neuroscience Support Fund 14-1701-00								
Classified Personnel	0.9412	55,020		55,020	0.9254	56,238		56,238
Maintenance, Operation & Equip			392	392			354	354
	0.9412	55,020	392	55,412	0.9254	56,238	354	56,592
NATURAL SCIENCES, COLLEGE OF								
Subtotal Faculty	331.7141	56,018,294	0	56,018,294	330.9387	57,668,274	0	57,668,274
Subtotal Teaching Assistants	0.0000	7,320,994	0	7,320,994	0.0000	11,466,788	0	11,466,788
Subtotal Admin & Professional	24.6291	2,833,665	0	2,833,665	25.2800	3,023,207	0	3,023,207
Subtotal Classified Personnel	104.2375	5,624,402	0	5,624,402	103.3057	5,866,036	0	5,866,036
Subtotal Wages	0.0000	264,625	0	264,625	0.0000	293,121	0	293,121
Subtotal Maint, Oper & Equip	0.0000	0	2,128,855	2,128,855	0.0000	0	2,019,323	2,019,323
Subtotal Travel	0.0000	0	34,800	34,800	0.0000	0	94,550	94,550
Subtotal Miscellaneous Expense	0.0000	0	88,000	88,000	0.0000	0	88,000	88,000
College Total	460.5807	72,061,980	2,251,655	74,313,635	459.5244	78,317,426	2,201,873	80,519,299

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Nursing 14-4404-20								
Faculty	22.2500	4,828,280		4,828,280	20.7500	4,997,070		4,997,070
Teaching Assistants		250,000		250,000		255,000		255,000
Administrative & Professional	5.6712	802,586		802,586	6.9764	909,935		909,935
Classified Personnel	10.4250	573,972		573,972	8.9250	473,311		473,311
Wages		14,500		14,500		14,500		14,500
Travel			2,000	2,000				0
	38.3462	6,469,338	2,000	6,471,338	36.6514	6,649,816		6,649,816
Nursing - A.U.F. 20-4404-20								
Administrative & Professional		367		367		1,039		1,039
Maintenance, Operation & Equip			40,399	40,399			42,399	42,399
Travel			2,000	2,000				0
		367	42,399	42,766		1,039	42,399	43,438
School Of Nursing - Children's Wellness Center - A.U.F. 20-4404-30								
Administrative & Professional		1,473		1,473		1,508		1,508
Classified Personnel		64,826		64,826		66,156		66,156
		66,299		66,299		67,664		67,664
Nursing-Unallocated Accounts - A.U.F. 20-4499-20								
Maintenance, Operation & Equip			12,695	12,695			12,695	12,695
			12,695	12,695			12,695	12,695
Nursing-Learning Center 14-4404-25								
Administrative & Professional	1.5000	112,200		112,200	1.5000	116,699		116,699
Classified Personnel	1.0000	45,632		45,632	1.0000	32,960		32,960
Wages		7,000		7,000				0
	2.5000	164,832		164,832	2.5000	149,659		149,659

INSTRUCTION

NURSING, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Nursing-Learning Center - A.U.F. 20-4404-25								
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
			10,000	10,000			10,000	10,000
NURSING, SCHOOL OF								
Subtotal Faculty	22.2500	4,828,280	0	4,828,280	20.7500	4,997,070	0	4,997,070
Subtotal Teaching Assistants	0.0000	250,000	0	250,000	0.0000	255,000	0	255,000
Subtotal Admin & Professional	7.1712	916,626	0	916,626	8.4764	1,029,181	0	1,029,181
Subtotal Classified Personnel	11.4250	684,430	0	684,430	9.9250	572,427	0	572,427
Subtotal Wages	0.0000	21,500	0	21,500	0.0000	14,500	0	14,500
Subtotal Maint, Oper & Equip	0.0000	0	63,094	63,094	0.0000	0	65,094	65,094
Subtotal Travel	0.0000	0	4,000	4,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	40.8462	6,700,836	67,094	6,767,930	39.1514	6,868,178	65,094	6,933,272

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Pharmacy 14-4605-20								
Faculty	38.7268	7,394,738		7,394,738	37.2055	7,692,266		7,692,266
Teaching Assistants		805,789		805,789		821,905		821,905
Administrative & Professional	1.0000	794,480		794,480	1.0000	832,551		832,551
Wages		41,663		41,663				0
	39.7268	9,036,670		9,036,670	38.2055	9,346,722		9,346,722
Pharmacy - Tutorial Program 14-4605-26								
Wages		4,532		4,532		2,292		2,292
		4,532		4,532		2,292		2,292
College Of Pharmacy Residency Program 14-4605-55								
Maintenance, Operation & Equip			58,500	58,500				0
Travel			30,000	30,000				0
			88,500	88,500				0
Pharmacy-Unallocated Accounts 14-4699-20								
Maintenance, Operation & Equip			313,222	313,222			713,222	713,222
			313,222	313,222			713,222	713,222
College Of Pharmacy - Learning Resources Center 14-4605-30								
Wages		13,398		13,398		13,398		13,398
Maintenance, Operation & Equip			6,000	6,000			6,000	6,000
		13,398	6,000	19,398		13,398	6,000	19,398

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Pharmacy Development Office 14-4605-60								
Maintenance, Operation & Equip			4,000	4,000			4,000	4,000
			4,000	4,000			4,000	4,000
Pharmacy - Graduate Studies 14-4605-58								
Maintenance, Operation & Equip			6,000	6,000			6,500	6,500
			6,000	6,000			6,500	6,500
Pharmacy - Medicinal Chemistry 14-4605-22								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			37,500	37,500			37,500	37,500
		1,297	37,500	38,797		1,297	37,500	38,797
Pharmacy Pharmaceutics 14-4605-23								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			48,500	48,500			48,500	48,500
		1,297	48,500	49,797		1,297	48,500	49,797
Pharmacotherapy M & O 14-4605-25								
Maintenance, Operation & Equip			46,000	46,000			46,000	46,000
			46,000	46,000			46,000	46,000
Pharmacy - Pharmacology 14-4605-24								
Wages		1,512		1,512		1,512		1,512
Maintenance, Operation & Equip			42,100	42,100			42,100	42,100
		1,512	42,100	43,612		1,512	42,100	43,612

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

PHARMACY, COLLEGE OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Pharmacy - Pharmacy Practice 14-4605-21								
Wages		1,297		1,297		1,297		1,297
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,297	27,500	28,797		1,297	27,500	28,797
Health Outcomes 14-4605-27								
Wages		1,296		1,296		1,296		1,296
Maintenance, Operation & Equip			27,500	27,500			27,500	27,500
		1,296	27,500	28,796		1,296	27,500	28,796
PHARMACY, COLLEGE OF								
Subtotal Faculty	38.7268	7,394,738	0	7,394,738	37.2055	7,692,266	0	7,692,266
Subtotal Teaching Assistants	0.0000	805,789	0	805,789	0.0000	821,905	0	821,905
Subtotal Admin & Professional	1.0000	794,480	0	794,480	1.0000	832,551	0	832,551
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	66,292	0	66,292	0.0000	22,389	0	22,389
Subtotal Maint, Oper & Equip	0.0000	0	616,822	616,822	0.0000	0	958,822	958,822
Subtotal Travel	0.0000	0	30,000	30,000	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	39.7268	9,061,299	646,822	9,708,121	38.2055	9,369,111	958,822	10,327,933

INSTRUCTION

PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
L B J School Of Public Affairs 14-3600-20								
Faculty	24.0568	3,860,661		3,860,661	24.5568	4,078,005		4,078,005
Teaching Assistants		20,702		20,702		23,726		23,726
Administrative & Professional	1.1500	416,325		416,325	2.1500	444,550		444,550
	25.2068	4,297,688		4,297,688	26.7068	4,546,281		4,546,281
L B J School Of Public Affairs - A.U.F. 20-3600-20								
Administrative & Professional		164,445		164,445	1.2000	122,262		122,262
Classified Personnel		615,644		615,644	10.8939	671,366		671,366
		780,089		780,089	12.0939	793,628		793,628
L B J School Of Public Affairs - Unallocated Accounts - A.U.F. 20-3699-20								
Classified Personnel		22,093		22,093	0.4500	24,327		24,327
Maintenance, Operation & Equip			10,497	10,497			10,497	10,497
Miscellaneous Expenses			2,011	2,011			1,159	1,159
		22,093	12,508	34,601	0.4500	24,327	11,656	35,983
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Subtotal Faculty	24.0568	3,860,661	0	3,860,661	24.5568	4,078,005	0	4,078,005
Subtotal Teaching Assistants	0.0000	20,702	0	20,702	0.0000	23,726	0	23,726
Subtotal Admin & Professional	1.1500	580,770	0	580,770	3.3500	566,812	0	566,812
Subtotal Classified Personnel	0.0000	637,737	0	637,737	11.3439	695,693	0	695,693
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	10,497	10,497	0.0000	0	10,497	10,497
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,011	2,011	0.0000	0	1,159	1,159
College Total	25.2068	5,099,870	12,508	5,112,378	39.2507	5,364,236	11,656	5,375,892

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

SOCIAL WORK, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Social Work 14-5005-20								
Faculty	29.7500	3,877,084		3,877,084	26.7500	4,038,437		4,038,437
Teaching Assistants		81,144		81,144		92,192		92,192
Administrative & Professional	7.5000	968,109		968,109	7.5000	1,085,688		1,085,688
Classified Personnel	4.0000	164,119		164,119	3.0000	137,605		137,605
Wages		73,514		73,514		13,141		13,141
Maintenance, Operation & Equip			70,785	70,785			70,785	70,785
	41.2500	5,163,970	70,785	5,234,755	37.2500	5,367,063	70,785	5,437,848
SOCIAL WORK, SCHOOL OF								
Subtotal Faculty	29.7500	3,877,084	0	3,877,084	26.7500	4,038,437	0	4,038,437
Subtotal Teaching Assistants	0.0000	81,144	0	81,144	0.0000	92,192	0	92,192
Subtotal Admin & Professional	7.5000	968,109	0	968,109	7.5000	1,085,688	0	1,085,688
Subtotal Classified Personnel	4.0000	164,119	0	164,119	3.0000	137,605	0	137,605
Subtotal Wages	0.0000	73,514	0	73,514	0.0000	13,141	0	13,141
Subtotal Maint, Oper & Equip	0.0000	0	70,785	70,785	0.0000	0	70,785	70,785
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
College Total	41.2500	5,163,970	70,785	5,234,755	37.2500	5,367,063	70,785	5,437,848

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Office Of The Dean Of Undergraduate Studies 14-5300-20								
Administrative & Professional	2.0000	163,402		163,402	2.0000	180,928		180,928
Classified Personnel	18.0000	743,404		743,404	16.0000	679,934		679,934
	20.0000	906,806		906,806	18.0000	860,862		860,862
Undergraduate Studies Instructional Services 14-9601-66								
Faculty		45,730		45,730		45,730		45,730
Teaching Assistants		120,000		120,000		121,370		121,370
Miscellaneous Expenses			4,495,668	4,495,668			4,495,668	4,495,668
		165,730	4,495,668	4,661,398		167,100	4,495,668	4,662,768
Office Of The Dean Of Undergraduate Studies 20-5300-20								
Administrative & Professional	1.0000	289,898		289,898	2.0000	384,318		384,318
Classified Personnel	5.2500	281,842		281,842	4.1700	190,422		190,422
Wages		20,000		20,000		20,000		20,000
Maintenance, Operation & Equip			121,749	121,749			132,257	132,257
Miscellaneous Expenses			88,511	88,511			88,511	88,511
	6.2500	591,740	210,260	802,000	6.1700	594,740	220,768	815,508
Center For Strategic Advising 20-5300-21								
Administrative & Professional				0				0
Classified Personnel				0	1.0000	31,008		31,008
				0	1.0000	31,008		31,008
Undergraduate Studies -Assessment 20-5300-23								
Administrative & Professional	1.0000	65,664		65,664	1.0000	66,964		66,964
Classified Personnel	1.0000	40,408		40,408	1.0000	41,208		41,208
Wages		21,765		21,765		21,765		21,765
Maintenance, Operation & Equip			1,290	1,290			1,290	1,290
Travel			1,250	1,250			1,250	1,250
	2.0000	127,837	2,540	130,377	2.0000	129,937	2,540	132,477

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Ugs - Associate Dean Core 20-5300-28								
Administrative & Professional	0.5000	85,000		85,000	1.5000	156,025		156,025
Classified Personnel	1.5000	82,029		82,029	0.5000	17,004		17,004
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
Travel			1,250	1,250			1,250	1,250
	2.0000	167,029	2,250	169,279	2.0000	173,029	2,250	175,279
Ugst - Development 20-5300-29								
Administrative & Professional	1.0000	70,500		70,500	1.0000	73,008		73,008
Classified Personnel	1.0000	27,564		27,564	1.0000	27,564		27,564
Maintenance, Dperation & Equip			4,000	4,000			4,000	4,000
Travel			2,500	2,500			2,500	2,500
	2.0000	98,064	6,500	104,564	2.0000	100,572	6,500	107,072
Ugst - Communications 20-5300-30								
Administrative & Professional	1.0000	86,818		86,818	1.0000	90,818		90,818
Classified Personnel	5.0000	266,354		266,354	6.0000	340,000		340,000
Wages		5,100		5,100				0
Maintenance, Operation & Equip			4,000	4,000				0
Travel			2,500	2,500				0
	6.0000	358,272	6,500	364,772	7.0000	430,818		430,818
Signature Courses 20-9601-66								
Administrative & Professional	1.0000	75,740		75,740	1.0000	85,739		85,739
Classified Personnel	3.0000	125,786		125,786	3.0000	129,667		129,667
Wages		157,800		157,800		157,800		157,800
Maintenance, Operation & Equip			5,019	5,019			5,019	5,019
Miscellaneous Expenses			780,332	780,332			780,332	780,332
	4.0000	359,326	785,351	1,144,677	4.0000	373,206	785,351	1,158,557

INSTRUCTION

UNDERGRADUATE STUDIES, SCHOOL OF

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Core Curriculum Development 20-5300-22								
Maintenance, Operation & Equip			4,192	4,192			4,192	4,192
Travel			2,500	2,500			2,500	2,500
			6,692	6,692			6,692	6,692
Undergraduate Programs 20-9601-65								
Administrative & Professional				0				0
Classified Personnel				0				0
Wages		5,100		5,100		5,100		5,100
Maintenance, Operation & Equip			10,293	10,293			10,293	10,293
Travel			2,500	2,500			2,500	2,500
Miscellaneous Expenses			72,340	72,340			72,340	72,340
		5,100	85,133	90,233		5,100	85,133	90,233
Longhorn Scholars 20-9601-69								
Classified Personnel				0				0
Maintenance, Operation & Equip			7,879	7,879				0
Travel			3,300	3,300				0
			11,179	11,179				0
UNDERGRADUATE STUDIES, SCHOOL OF								
Subtotal Faculty	0.0000	45,730	0	45,730	0.0000	45,730	0	45,730
Subtotal Teaching Assistants	0.0000	120,000	0	120,000	0.0000	121,370	0	121,370
Subtotal Admin & Professional	7.5000	837,022	0	837,022	9.5000	1,037,800	0	1,037,800
Subtotal Classified Personnel	34.7500	1,567,387	0	1,567,387	32.6700	1,456,807	0	1,456,807
Subtotal Wages	0.0000	209,765	0	209,765	0.0000	204,665	0	204,665
Subtotal Maint, Oper & Equip	0.0000	0	159,422	159,422	0.0000	0	158,051	158,051
Subtotal Travel	0.0000	0	15,800	15,800	0.0000	0	10,000	10,000
Subtotal Miscellaneous Expense	0.0000	0	5,436,851	5,436,851	0.0000	0	5,436,851	5,436,851
College Total	42.2500	2,779,904	5,612,073	8,391,977	42.1700	2,866,372	5,604,902	8,471,274

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Executive Vice President And Provost 14-1403-20								
Wages		45,000		45,000		45,000		45,000
Miscellaneous Expenses			60,000	60,000			60,000	60,000
		45,000	60,000	105,000		45,000	60,000	105,000
Provost Enhancement 14-7400-15								
Miscellaneous Expenses			4,989,507	4,989,507				0
			4,989,507	4,989,507				0
Strategic Priorities 14-9845-80								
Miscellaneous Expenses			2,306,176	2,306,176				0
			2,306,176	2,306,176				0
Instructional Budget 14-9845-85								
Faculty		5,000,000		5,000,000				0
		5,000,000		5,000,000				0
Reserves - Provost 14-9845-90								
Faculty		1,778,872		1,778,872		1,075,206		1,075,206
Miscellaneous Expenses			6,119,666	6,119,666				0
		1,778,872	6,119,666	7,898,538		1,075,206		1,075,206
Provost - Administrative Services Auf 20-1403-39								
Maintenance, Operation & Equip			1,851,552	1,851,552			611,552	611,552
			1,851,552	1,851,552			611,552	611,552

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Provost Enhancement 20-7400-15								
Miscellaneous Expenses			3,150,493	3,150,493			8,140,000	8,140,000
			3,150,493	3,150,493			8,140,000	8,140,000
Strategic Priorities 20-9845-80								
Miscellaneous Expenses			23,472,822	23,472,822			24,702,891	24,702,891
			23,472,822	23,472,822			24,702,891	24,702,891
E G Reserves - Provost Auf 20-9900-64								
Faculty		2,055,054		2,055,054		10,239,766		10,239,766
		2,055,054		2,055,054		10,239,766		10,239,766
Division Of Instructional Innovation And Assessment 20-5200-25								
Administrative & Professional	5.2500	542,429		542,429	4.0000	350,370		350,370
Classified Personnel	10.7500	703,604		703,604	6.0000	387,761		387,761
Maintenance, Operation & Equip			27,481	27,481			16,180	16,180
	16.0000	1,246,033	27,481	1,273,514	10.0000	738,131	16,180	754,311
Jack S. Blanton Museum Of Art 20-3410-20								
Administrative & Professional	4.0000	584,023		584,023	4.0000	559,472		559,472
Classified Personnel				0	14.8000	510,967		510,967
Wages				0		150,302		150,302
Maintenance, Operation & Equip			45,010	45,010			10,921	10,921
	4.0000	584,023	45,010	629,033	18.8000	1,220,741	10,921	1,231,662

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Jack S. Blanton Museum Of Art -Center For Conservation 20-7416-00								
Classified Personnel	0.2414	11,301		11,301	0.2439	11,532		11,532
	0.2414	11,301		11,301	0.2439	11,532		11,532
Research And Assessment Group 20-1403-40								
Administrative & Professional				0	2.0000	237,550		237,550
Classified Personnel				0	0.7500	306,039		306,039
				0	2.7500	543,589		543,589
General Faculty Office 20-5500-20								
Administrative & Professional	0.3750	45,162		45,162	0.3750	49,435		49,435
Classified Personnel	2.0000	115,539		115,539	2.0000	118,546		118,546
Wages		7,307		7,307		7,307		7,307
Maintenance, Operation & Equip			10,529	10,529			9,846	9,846
	2.3750	168,008	10,529	178,537	2.3750	175,288	9,846	185,134
Ut Elementary School 20-0609-00								
Administrative & Professional	0.6624	47,672		47,672	0.9099	70,081		70,081
Classified Personnel	0.7062	41,410		41,410		19,001		19,001
	1.3686	89,082		89,082	0.9099	89,082		89,082
Reserve For Instructional Commitments 14-0617-11								
Faculty		258,500		258,500		433,500		433,500
		258,500		258,500		433,500		433,500

INSTRUCTION

OTHER INSTRUCTIONAL PROGRAMS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Reserve - Auf - Instruction 20-0206-15								
Miscellaneous Expenses			17,262,069	17,262,069			50,828,478	50,828,478
			17,262,069	17,262,069			50,828,478	50,828,478
OTHER INSTRUCTIONAL PROGRAMS								
Subtotal Faculty	0.0000	9,092,426	0	9,092,426	0.0000	11,748,472	0	11,748,472
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	10.2874	1,219,286	0	1,219,286	11.2849	1,266,908	0	1,266,908
Subtotal Classified Personnel	13.6976	871,854	0	871,854	23.7939	1,353,846	0	1,353,846
Subtotal Wages	0.0000	52,307	0	52,307	0.0000	202,609	0	202,609
Subtotal Maint, Oper & Equip	0.0000	0	1,934,572	1,934,572	0.0000	0	648,499	648,499
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	57,360,733	57,360,733	0.0000	0	83,731,369	83,731,369
College Total	23.9850	11,235,873	59,295,305	70,531,178	35.0788	14,571,835	84,379,868	98,951,703
INSTRUCTION								
Subtotal Faculty	1774.5460	270,799,415	0	270,799,415	1740.6520	282,390,451	0	282,390,451
Subtotal Teaching Assistants	0.0000	29,748,387	0	29,748,387	0.0000	34,736,632	0	34,736,632
Subtotal Admin & Professional	171.1836	29,127,901	0	29,127,901	150.0753	21,028,382	0	21,028,382
Subtotal Classified Personnel	546.4744	29,946,040	0	29,946,040	551.7047	28,834,902	0	28,834,902
Subtotal Wages	0.0000	2,548,958	0	2,548,958	0.0000	2,413,078	0	2,413,078
Subtotal Maint, Oper & Equip	0.0000	0	12,290,084	12,290,084	0.0000	0	17,284,672	17,284,672
Subtotal Travel	0.0000	0	963,764	963,764	0.0000	0	106,550	106,550
Subtotal Miscellaneous Expense	0.0000	0	79,988,652	79,988,652	0.0000	0	112,711,320	112,711,320
Total of Objective	2492.2040	362,170,701	93,242,500	455,413,201	2442.4320	369,403,445	130,102,542	499,505,987

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

LIBRARY

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Library - A.U.F. 20-6805-00								
Administrative & Professional	52.5589	4,030,746		4,030,746	53.0589	4,139,567		4,139,567
Classified Personnel	15.0000	666,676		666,676	17.2927	782,193		782,193
Wages		942,323		942,323		942,323		942,323
Maintenance, Operation & Equip			1,140,780	1,140,780			1,248,597	1,248,597
Miscellaneous Expenses			5,036,742	5,036,742			4,836,742	4,836,742
	67.5589	5,639,745	6,177,522	11,817,267	70.3516	5,864,083	6,085,339	11,949,422
Center For American History Library Barker Texas History Center - A.U.F. 20-6806-61								
Administrative & Professional	9.3299	540,774		540,774	8.3656	474,515		474,515
Classified Personnel	8.2485	319,370		319,370	8.3976	339,046		339,046
Wages		4,704		4,704		4,704		4,704
Maintenance, Operation & Equip			44,683	44,683			108,353	108,353
	17.5784	864,848	44,683	909,531	16.7632	818,265	108,353	926,618
Library-Harry Ransom Humanities Research Center-Library Cataloging Project - A.U.F. 20-6806-69								
Administrative & Professional	6.0000	288,778		288,778	6.5000	317,975		317,975
Classified Personnel	12.6250	422,786		422,786	11.8750	410,562		410,562
Wages		58,000		58,000		58,000		58,000
Maintenance, Operation & Equip			58,302	58,302				0
	18.6250	769,564	58,302	827,866	18.3750	786,537		786,537
Library-Harry Ransom Humanities Research Center - A.U.F. 20-6807-61								
Administrative & Professional	14.3750	903,034		903,034	14.5625	923,298		923,298
Classified Personnel	10.6500	386,552		386,552	11.8750	432,878		432,878
Wages		36,680		36,680		3,109		3,109
Maintenance, Operation & Equip			6,600	6,600				0
	25.0250	1,326,266	6,600	1,332,866	26.4375	1,359,285		1,359,285

LIBRARY

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Law-Law Library - A.U.F. 20-6825-60								
Administrative & Professional	13.5000	1,090,542		1,090,542	13.2500	1,143,501		1,143,501
Classified Personnel	15.0000	513,261		513,261	15.0000	536,106		536,106
Wages		13,610		13,610		3,551		3,551
Maintenance, Operation & Equip			65,336	65,336			29,599	29,599
	28.5000	1,617,413	65,336	1,682,749	28.2500	1,683,158	29,599	1,712,757
Law-Law Library-Books - A.U.F. 20-6825-69								
Miscellaneous Expenses			664,700	664,700			664,700	664,700
			664,700	664,700			664,700	664,700
LIBRARY								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	95.7638	6,853,874	0	6,853,874	95.7370	6,998,856	0	6,998,856
Subtotal Classified Personnel	61.5235	2,308,645	0	2,308,645	64.4403	2,500,785	0	2,500,785
Subtotal Wages	0.0000	1,055,317	0	1,055,317	0.0000	1,011,687	0	1,011,687
Subtotal Maint, Oper & Equip	0.0000	0	1,315,701	1,315,701	0.0000	0	1,386,549	1,386,549
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,701,442	5,701,442	0.0000	0	5,501,442	5,501,442
Total of Objective	157.2873	10,217,836	7,017,143	17,234,979	160.1773	10,511,328	6,887,991	17,399,319

TRUSTEED FUNDS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Darrell K Royal Alzheimer's Initiative 14-0630-13								
Maintenance, Operation & Equip			9,230,625	9,230,625				0
			9,230,625	9,230,625				0
TRUSTEED FUNDS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	9,230,625	9,230,625	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	0.0000	0	9,230,625	9,230,625	0.0000	0	0	0

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Garner Museum 14-9601-90								
Administrative & Professional	0.7069	55,943		55,943	0.7542	60,475		60,475
Classified Personnel	2.1821	73,168		73,168	2.6121	93,201		93,201
Maintenance, Operation & Equip			40,904	40,904			19,352	19,352
	2.8890	129,111	40,904	170,015	3.3663	153,676	19,352	173,028
Texas Memorial Museum 14-9605-70								
Administrative & Professional	0.6119	68,921		68,921	1.2500	107,258		107,258
Classified Personnel	1.0000	40,800		40,800	0.0941	4,640		4,640
	1.6119	109,721		109,721	1.3441	111,898		111,898
College Readiness Project 14-9610-70								
Administrative & Professional	3.0000	475,666		475,666	7.0000	557,175		557,175
Classified Personnel	4.0000	441,052		441,052	10.0000	594,919		594,919
Wages		81,000		81,000		81,000		81,000
Travel			37,454	37,454			40,000	40,000
Miscellaneous Expenses			10,470,469	10,470,469			9,527,086	9,527,086
	7.0000	997,718	10,507,923	11,505,641	17.0000	1,233,094	9,567,086	10,800,180
Counseling Initiative 14-9610-71								
Administrative & Professional				0	4.5000	400,350		400,350
Classified Personnel				0	3.0000	200,175		200,175
Maintenance, Operation & Equip				0			75,000	75,000
Travel				0			50,000	50,000
				0	7.5000	600,525	125,000	725,525

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EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - INSTRUCTION

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
SPECIAL ITEMS - INSTRUCTION								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	4.3188	600,530	0	600,530	13.5042	1,125,258	0	1,125,258
Subtotal Classified Personnel	7.1821	555,020	0	555,020	15.7062	892,935	0	892,935
Subtotal Wages	0.0000	81,000	0	81,000	0.0000	81,000	0	81,000
Subtotal Maint, Oper & Equip	0.0000	0	40,904	40,904	0.0000	0	94,352	94,352
Subtotal Travel	0.0000	0	37,454	37,454	0.0000	0	90,000	90,000
Subtotal Miscellaneous Expense	0.0000	0	10,470,469	10,470,469	0.0000	0	9,527,086	9,527,086
Total of Objective	11.5009	1,236,550	10,548,827	11,785,377	29.2104	2,099,193	9,711,438	11,810,631

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Reserve - Special Items - Research 14-0206-16								
Miscellaneous Expenses			2,500,000	2,500,000				0
			2,500,000	2,500,000				0
Applied Computational And Engineering Sciences Aces Building Operations 14-0212-15								
Administrative & Professional	0.5000	79,191		79,191	0.5000	80,775		80,775
Classified Personnel	3.2500	199,209		199,209	3.1800	203,596		203,596
Wages		7,779		7,779		7,405		7,405
Maintenance, Operation & Equip			7,641	7,641			7,641	7,641
	3.7500	286,179	7,641	293,820	3.6800	291,776	7,641	299,417
Center For Electrochemistry E&g Fund 14-1716-40								
Administrative & Professional	0.6000	46,890		46,890	0.6000	49,745		49,745
Maintenance, Operation & Equip			2,570	2,570			653	653
	0.6000	46,890	2,570	49,460	0.6000	49,745	653	50,398
I.C.E.S. - Operating Budget 14-3005-35								
Administrative & Professional				0	0.6667	61,200		61,200
Classified Personnel	14.6948	826,946		826,946	13.9635	843,485		843,485
	14.6948	826,946		826,946	14.6302	904,685		904,685
Annette Strauss Institute For Civic Participation 14-7440-30								
Wages		35,000		35,000		35,000		35,000
Maintenance, Operation & Equip			1,000	1,000			1,000	1,000
		35,000	1,000	36,000		35,000	1,000	36,000

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Drug Dynamic Institute Operating 14-7488-70								
Classified Personnel		3,656		3,656		5,685		5,685
Maintenance, Operation & Equip			8,380	8,380			1,461	1,461
Travel			3,000	3,000			8,000	8,000
		3,656	11,380	15,036		5,685	9,461	15,146
Cswr - Center For Social Work Research 14-7488-83								
Administrative & Professional	0.9290	82,542		82,542	0.9288	84,954		84,954
Miscellaneous Expenses			1,543	1,543			813	813
	0.9290	82,542	1,543	84,085	0.9288	84,954	813	85,767
Texas Arch. Res. Lab (Tarl) 20-1603-20								
Classified Personnel	2.0000	110,049		110,049	2.0000	111,974		111,974
Wages		786		786		1,631		1,631
	2.0000	110,835		110,835	2.0000	113,605		113,605
Statistics And Scientific Computation Program 20-1700-40								
Administrative & Professional	1.0000	73,185		73,185	1.0000	75,381		75,381
Classified Personnel	2.0000	101,490		101,490	2.0000	103,762		103,762
Wages		139,992		139,992		139,003		139,003
Maintenance, Operation & Equip			16,907	16,907			16,907	16,907
Miscellaneous Expenses			21,852	21,852			21,852	21,852
	3.0000	314,667	38,759	353,426	3.0000	318,146	38,759	356,905
Center For Nano Molecular Science- A U F 20-1717-00								
Classified Personnel	1.0000	76,910		76,910	1.0000	80,348		80,348
Miscellaneous Expenses			15,000	15,000			15,000	15,000
	1.0000	76,910	15,000	91,910	1.0000	80,348	15,000	95,348

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EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
I.C.E.S. - A.U.F. 20-3007-20								
Faculty				0		15,555		15,555
Classified Personnel	0.6250	32,100		32,100	1.6250	75,432		75,432
Maintenance, Operation & Equip			61,581	61,581			3,450	3,450
	0.6250	32,100	61,581	93,681	1.6250	90,987	3,450	94,437
Arl - A.U.F. 20-6809-00								
Classified Personnel		25,500		25,500				0
		25,500		25,500				0
Texas Advanced Computing Center Tacc 20-7400-08								
Administrative & Professional	4.9500	615,215		615,215	5.2001	654,186		654,186
Classified Personnel	20.7417	1,439,685		1,439,685	20.0958	1,450,298		1,450,298
Wages		112,606		112,606		105,855		105,855
Maintenance, Operation & Equip			348,428	348,428			362,496	362,496
Travel			14,068	14,068				0
	25.6917	2,167,506	362,496	2,530,002	25.2959	2,210,339	362,496	2,572,835
Culture Collection Of Algae - A.U.F. 20-7403-00								
Administrative & Professional		15,029		15,029				0
Classified Personnel	0.5413	21,625		21,625				0
	0.5413	36,654		36,654				0
Plant Resources Center 20-7407-00								
Administrative & Professional	1.5000	99,901		99,901				0
Classified Personnel				0				0
Maintenance, Operation & Equip			6,367	6,367				0
	1.5000	99,901	6,367	106,268				0

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Center For Conservation - Humanities 20-7416-01								
Administrative & Professional	6.0000	350,528		350,528	6.0000	362,655		362,655
Classified Personnel	4.0000	138,496		138,496	4.0000	152,928		152,928
	10.0000	489,024		489,024	10.0000	515,583		515,583
Institute For Cellular And Molecular Biology - A.U.F. 20-7440-20								
Administrative & Professional	3.5450	489,317		489,317	2.5205	422,391		422,391
Classified Personnel	11.7024	603,678		603,678	11.5546	617,558		617,558
Wages		792,033		792,033		800,330		800,330
Maintenance, Operation & Equip			90,411	90,411			72,306	72,306
Miscellaneous Expenses			292,047	292,047			300,000	300,000
	15.2474	1,885,028	382,458	2,267,486	14.0751	1,840,279	372,306	2,212,585
Icmb Lambowitz Funds 20-7440-38								
Administrative & Professional	5.0000	281,024		281,024	5.0000	291,408		291,408
Classified Personnel	1.1700	56,439		56,439	1.1700	58,132		58,132
Maintenance, Operation & Equip			14,096	14,096			8,817	8,817
	6.1700	337,463	14,096	351,559	6.1700	349,540	8,817	358,357
Icmb Lambowitz - Start-Up Administrative 20-7440-61								
Classified Personnel	1.3300	59,053		59,053	1.3300	60,234		60,234
	1.3300	59,053		59,053	1.3300	60,234		60,234
Center For Learning And Memory A U F 20-7441-20								
Administrative & Professional	0.9409	75,390		75,390	0.9409	78,412		78,412
Classified Personnel	0.9000	58,436		58,436	0.9000	60,761		60,761
Wages		3,095		3,095		3,100		3,100
Maintenance, Operation & Equip			3,128	3,128			479	479
	1.8409	136,921	3,128	140,049	1.8409	142,273	479	142,752

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Brackenridge Field Laboratory 20-7454-00								
Classified Personnel	0.4902	20,000		20,000				0
	0.4902	20,000		20,000				0
Research Institute - Weinberg 20-7464-15								
Administrative & Professional		218,803		218,803		221,226		221,226
Classified Personnel	2.0000	116,454		116,454	1.0000	70,957		70,957
Wages		3,159		3,159		48,799		48,799
Maintenance, Operation & Equip			5,235	5,235			15,235	15,235
Travel			10,000	10,000				0
	2.0000	338,416	15,235	353,651	1.0000	340,982	15,235	356,217
Animal Resources Center - A.U.F. 20-7464-30								
Administrative & Professional	2.0000	307,720		307,720	2.0000	310,946		310,946
Classified Personnel	1.5042	109,809		109,809	1.5157	112,516		112,516
Miscellaneous Expenses				0			2,548	2,548
	3.5042	417,529		417,529	3.5157	423,462	2,548	426,010
Harry Ransom Humanities Research Center 20-7475-00								
Administrative & Professional	6.4000	659,499		659,499	6.5000	687,525		687,525
Classified Personnel	9.6375	397,685		397,685	10.6375	446,100		446,100
Wages		35,000		35,000		30,000		30,000
Maintenance, Operation & Equip			57,626	57,626			62,626	62,626
Travel			10,500	10,500				0
Miscellaneous Expenses			46,834	46,834			42,454	42,454
	16.0375	1,092,184	114,960	1,207,144	17.1375	1,163,625	105,080	1,268,705

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Harry Ransom Humanities Research Center-Acquisition And Conservation Of Special Collections 20-7475-01								
Maintenance, Operation & Equip			345,690	345,690			345,690	345,690
			345,690	345,690			345,690	345,690
Marine Science Institute-Port Aransas - A.U.F. 20-7483-00								
Maintenance, Operation & Equip			364,544	364,544			209,617	209,617
Miscellaneous Expenses			253,698	253,698			408,625	408,625
			618,242	618,242			618,242	618,242
Institute For Geophysics - A.U.F. 20-7484-00								
Administrative & Professional	2.4999	436,878		436,878	2.4166	533,472		533,472
Classified Personnel				0	0.1148	14,008		14,008
Maintenance, Operation & Equip			121,461	121,461			21,897	21,897
	2.4999	436,878	121,461	558,339	2.5314	547,480	21,897	569,377
Center For Studies In Texas History 20-7487-00								
Administrative & Professional	1.7680	144,274		144,274	1.2996	102,912		102,912
Classified Personnel	2.4784	119,804		119,804	3.1003	156,729		156,729
Wages		1,624		1,624		1,624		1,624
Maintenance, Operation & Equip			8,488	8,488			19,301	19,301
	4.2464	265,702	8,488	274,190	4.3999	261,265	19,301	280,566

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Research Instruments Laboratory 20-7491-20								
Administrative & Professional	1.0000	90,000		90,000				0
Maintenance, Operation & Equip			10,635	10,635			100,635	100,635
	1.0000	90,000	10,635	100,635			100,635	100,635
Microelectronics And Engineering Research 20-7493-00								
Administrative & Professional	2.0000	170,623		170,623	2.0000	174,709		174,709
Classified Personnel	6.5000	301,959		301,959	6.5000	301,291		301,291
Maintenance, Operation & Equip			40,770	40,770			41,587	41,587
	8.5000	472,582	40,770	513,352	8.5000	476,000	41,587	517,587
Environmental Science Institute 20-7496-60								
Classified Personnel	1.4126	67,932		67,932	1.3722	70,667		70,667
Maintenance, Operation & Equip			48,638	48,638			48,638	48,638
	1.4126	67,932	48,638	116,570	1.3722	70,667	48,638	119,305
Faculty Development Program 20-7500-20								
Faculty		1,594,422		1,594,422		1,593,988		1,593,988
Classified Personnel	1.0000	47,858		47,858	1.0000	49,258		49,258
	1.0000	1,642,280		1,642,280	1.0000	1,643,246		1,643,246
Research Grants And Special Research Grants 20-7600-01								
Maintenance, Operation & Equip			55,100	55,100			55,100	55,100
			55,100	55,100			55,100	55,100

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

RESEARCH ENHANCEMENT

RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
University Of Texas Press 20-9240-90								
Administrative & Professional	3.0000	221,451		221,451	2.0000	151,869		151,869
Classified Personnel	10.2500	432,894		432,894	12.0000	515,345		515,345
Wages		1,290		1,290		1,806		1,806
	13.2500	655,635		655,635	14.0000	669,020		669,020
University Of Texas Press - Journals 20-9241-90								
Administrative & Professional	1.0000	69,520		69,520	1.0000	70,906		70,906
Classified Personnel				0		39		39
Wages		1,755		1,755		1,755		1,755
	1.0000	71,275		71,275	1.0000	72,700		72,700
Undergraduate Research 20-9601-70								
Wages		1,500		1,500		1,500		1,500
Maintenance, Operation & Equip			3,487	3,487			3,487	3,487
Travel			1,250	1,250			1,250	1,250
		1,500	4,737	6,237		1,500	4,737	6,237
RESEARCH								
Subtotal	143.8609	12,624,688	4,791,975	17,416,663	140.6326	12,763,126	2,199,565	14,962,691
RESEARCH ENHANCEMENT								
Subtotal Faculty	0.0000	1,594,422	0	1,594,422	0.0000	1,609,543	0	1,609,543
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	44.6328	4,526,980	0	4,526,980	40.5732	4,414,672	0	4,414,672
Subtotal Classified Personnel	99.2281	5,367,667	0	5,367,667	100.0594	5,561,103	0	5,561,103
Subtotal Wages	0.0000	1,135,619	0	1,135,619	0.0000	1,177,808	0	1,177,808
Subtotal Maint, Oper & Equip	0.0000	0	1,622,183	1,622,183	0.0000	0	1,399,023	1,399,023
Subtotal Travel	0.0000	0	38,818	38,818	0.0000	0	9,250	9,250
Subtotal Miscellaneous Expense	0.0000	0	3,130,974	3,130,974	0.0000	0	791,292	791,292
Total of Objective	143.8609	12,624,688	4,791,975	17,416,663	140.6326	12,763,126	2,199,565	14,962,691

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Bureau Of Business Research 14-9615-70								
Administrative & Professional	2.5000	282,442		282,442	2.5000	287,010		287,010
Classified Personnel	0.4500	24,174		24,174	0.4500	24,802		24,802
Wages		8,450		8,450		6,450		6,450
Maintenance, Operation & Equip			1,006	1,006			4,158	4,158
	2.9500	315,066	1,006	316,072	2.9500	318,262	4,158	322,420
Bureau Of Economic Geology 14-9620-70								
Administrative & Professional		446,845		446,845		431,201		431,201
Classified Personnel	21.6250	1,249,911		1,249,911	21.6250	1,271,041		1,271,041
Miscellaneous Expenses			83,863	83,863			103,863	103,863
	21.6250	1,696,756	83,863	1,780,619	21.6250	1,702,242	103,863	1,806,105
Bureau Of Economic Geology - Texas Advanced Resource Recovery Project 14-9621-70								
Maintenance, Operation & Equip			4,950,000	4,950,000			4,950,000	4,950,000
			4,950,000	4,950,000			4,950,000	4,950,000
Msi Boat Basin 14-9635-60								
Maintenance, Operation & Equip			2,850,000	2,850,000				0
			2,850,000	2,850,000				0
Marine Science Institute-Research And Instruction 14-9635-70								
Administrative & Professional	1.5000	1,506,803		1,506,803	1.5000	1,676,863		1,676,863
Classified Personnel	1.2100	62,875		62,875	1.2100	75,060		75,060
Maintenance, Operation & Equip			10,000	10,000			10,000	10,000
	2.7100	1,569,678	10,000	1,579,678	2.7100	1,751,923	10,000	1,761,923

SPECIAL ITEMS - RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Marine Science Inst - Port Aransas 14-9635-80								
Administrative & Professional	1.6666	161,583		161,583	1.6666	167,183		167,183
Classified Personnel	9.6800	465,801		465,801	11.2847	555,401		555,401
Wages		31,000		31,000		31,000		31,000
Maintenance, Operation & Equip			863,190	863,190			610,540	610,540
Travel			2,000	2,000			10,000	10,000
	11.3466	658,384	865,190	1,523,574	12.9513	753,584	620,540	1,374,124
Institute For Geophysics 14-9636-70								
Administrative & Professional	7.8330	1,529,118		1,529,118	7.9997	1,533,645		1,533,645
Maintenance, Operation & Equip			4,270	4,270			25,494	25,494
	7.8330	1,529,118	4,270	1,533,388	7.9997	1,533,645	25,494	1,559,139
McDonald Observatory 14-9640-70								
Administrative & Professional	11.6091	1,248,039		1,248,039	11.3666	1,320,987		1,320,987
Classified Personnel	34.3911	2,186,268		2,186,268	35.2088	2,373,135		2,373,135
Wages		85,000		85,000		85,000		85,000
Maintenance, Operation & Equip			615,171	615,171			738,065	738,065
Travel			88,000	88,000			100,000	100,000
	46.0002	3,519,307	703,171	4,222,478	46.5754	3,779,122	838,065	4,617,187
McDonald Observatory - Center For Advanced Studies In Astronomy 14-9643-70								
Administrative & Professional	2.2500	307,614		307,614	1.5000	269,624		269,624
Classified Personnel	0.2500	17,206		17,206	0.2500	17,262		17,262
Maintenance, Operation & Equip			11,020	11,020			86,062	86,062
Travel			29,000	29,000			25,000	25,000
	2.5000	324,820	40,020	364,840	1.7500	286,886	111,062	397,948

SPECIAL ITEMS - RESEARCH

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Hobby-Eberly Telescope Dark Energy Experiment 14-9644-70								
Administrative & Professional	2.7500	211,149		211,149				0
Classified Personnel	1.7500	154,900		154,900				0
	4.5000	366,049		366,049				0
McDonald Observatory - Hobby-Eberly Spectroscopic Survey Telescope Operations 14-9645-70								
Administrative & Professional	2.0000	163,770		163,770	2.0000	179,179		179,179
Classified Personnel	14.0601	794,045		794,045	14.2936	826,169		826,169
Wages				0		2,864		2,864
	16.0601	957,815		957,815	16.2936	1,008,212		1,008,212
Telecommunication Services Office-A.U.F. U T System 20-9691-70								
Administrative & Professional	1.0000	143,030		143,030	0.2000	34,100		34,100
Classified Personnel	10.0000	743,650		743,650	10.0000	855,511		855,511
Wages		13,320		13,320		10,389		10,389
	11.0000	900,000		900,000	10.2000	900,000		900,000
Telecommunication Infrastructure - Network Bandwidth U T System 20-9691-71								
Administrative & Professional				0	0.8000	124,000		124,000
Classified Personnel		69,418		69,418				0
Maintenance, Operation & Equip			90,582	90,582			36,000	36,000
		69,418	90,582	160,000	0.8000	124,000	36,000	160,000

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
SPECIAL ITEMS - RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	33.1087	6,000,393	0	6,000,393	29.5329	6,023,792	0	6,023,792
Subtotal Classified Personnel	93.4162	5,768,248	0	5,768,248	94.3221	5,998,381	0	5,998,381
Subtotal Wages	0.0000	137,770	0	137,770	0.0000	135,703	0	135,703
Subtotal Maint, Oper & Equip	0.0000	0	9,395,239	9,395,239	0.0000	0	6,460,319	6,460,319
Subtotal Travel	0.0000	0	119,000	119,000	0.0000	0	135,000	135,000
Subtotal Miscellaneous Expense	0.0000	0	83,863	83,863	0.0000	0	103,863	103,863
Total of Objective	126.5249	11,906,411	9,598,102	21,504,513	123.8550	12,157,876	6,699,182	18,857,058

PUBLIC SERVICE

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Office Of Community Relations 14-0209-20								
Administrative & Professional		20,548		20,548		39,560		39,560
Classified Personnel		6,256		6,256		9,809		9,809
Miscellaneous Expenses			42,352	42,352			132,974	132,974
		26,804	42,352	69,156		49,369	132,974	182,343
Neighborhood Longhorns 14-9601-80								
Administrative & Professional	0.2786	94,049		94,049				0
Classified Personnel	2.0000	95,950		95,950	1.0000	56,100		56,100
	2.2786	189,999		189,999	1.0000	56,100		56,100
University Unions - Tower Operations 14-9605-50								
Classified Personnel	1.0000	35,142		35,142	1.0000	35,851		35,851
Wages		38,018		38,018		39,323		39,323
Maintenance, Operation & Equip			30,774	30,774			29,463	29,463
	1.0000	73,160	30,774	103,934	1.0000	75,174	29,463	104,637
University Outreach Centers - A.U.F. 20-0235-14								
Administrative & Professional	2.0000	149,480		149,480	2.6639	202,233		202,233
Classified Personnel	2.0000	111,215		111,215	2.3642	103,989		103,989
	4.0000	260,695		260,695	5.0281	306,222		306,222
Winedale Historical Center - A.U.F. 20-9670-70								
Administrative & Professional	0.6118	48,364		48,364	0.6299	49,771		49,771
Classified Personnel	1.1212	37,431		37,431	1.1920	41,290		41,290
Maintenance, Operation & Equip			5,287	5,287			1,975	1,975
	1.7330	85,795	5,287	91,082	1.8219	91,061	1,975	93,036

PUBLIC SERVICE

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.8904	312,441	0	312,441	3.2938	291,564	0	291,564
Subtotal Classified Personnel	6.1212	285,994	0	285,994	5.5562	247,039	0	247,039
Subtotal Wages	0.0000	38,018	0	38,018	0.0000	39,323	0	39,323
Subtotal Maint, Oper & Equip	0.0000	0	36,061	36,061	0.0000	0	31,438	31,438
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	42,352	42,352	0.0000	0	132,974	132,974
Total of Objective	9.0116	636,453	78,413	714,866	8.8500	577,926	164,412	742,338

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Voces Oral History Project 14-9601-95								
Classified Personnel	1.0000	43,705		43,705	1.0000	44,579		44,579
Wages		5,000		5,000		5,000		5,000
Maintenance, Operation & Equip			8,860	8,860			13,185	13,185
Travel			4,325	4,325				0
	1.0000	48,705	13,185	61,890	1.0000	49,579	13,185	62,764
Law - Special Item Center For Public Policy Dispute Resolution 14-9608-70								
Administrative & Professional	1.5500	188,731		188,731	1.5500	191,517		191,517
Classified Personnel	1.0000	63,724		63,724	1.0000	64,309		64,309
Wages		529		529		529		529
Maintenance, Operation & Equip			8,223	8,223			10,749	10,749
	2.5500	252,984	8,223	261,207	2.5500	256,355	10,749	267,104
Public Policy Special Reserve - College Of Liberal Arts 14-9609-70								
Wages		158,567		158,567		158,567		158,567
Maintenance, Operation & Equip			5,000	5,000				0
Travel			4,500	4,500				0
		158,567	9,500	168,067		158,567		158,567
Digital Literacy Project 14-9612-70								
Administrative & Professional	0.9875	88,796		88,796	0.2575	26,131		26,131
Classified Personnel				0	0.0500	2,155		2,155
Maintenance, Operation & Equip			412,075	412,075			472,585	472,585
	0.9875	88,796	412,075	500,871	0.3075	28,286	472,585	500,871

SPECIAL ITEMS - PUBLIC SERVICE

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
SPECIAL ITEMS - PUBLIC SERVICE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.5375	277,527	0	277,527	1.8075	217,648	0	217,648
Subtotal Classified Personnel	2.0000	107,429	0	107,429	2.0500	111,043	0	111,043
Subtotal Wages	0.0000	164,096	0	164,096	0.0000	164,096	0	164,096
Subtotal Maint, Oper & Equip	0.0000	0	434,158	434,158	0.0000	0	496,519	496,519
Subtotal Travel	0.0000	0	8,825	8,825	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	0	0
Total of Objective	4.5375	549,052	442,983	992,035	3.8575	492,787	496,519	989,306

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
President's Office 14-0205-00								
Administrative & Professional	9.0000	1,075,965		1,075,965	9.5000	1,281,962		1,281,962
Classified Personnel	6.2054	369,224		369,224	6.6970	403,484		403,484
Wages		20,000		20,000		5,000		5,000
Maintenance, Operation & Equip			109,744	109,744			125,938	125,938
	15.2054	1,465,189	109,744	1,574,933	16.1970	1,690,446	125,938	1,816,384
Vice President And Chief Financial Officer 14-0206-00								
Administrative & Professional	7.7630	1,180,887		1,180,887	7.7609	1,292,224		1,292,224
Classified Personnel	2.0000	171,724		171,724	2.0000	252,764		252,764
Wages		66,802		66,802		66,802		66,802
Maintenance, Operation & Equip			40,055	40,055			40,055	40,055
Travel			3,200	3,200			3,200	3,200
	9.7630	1,419,413	43,255	1,462,668	9.7609	1,611,790	43,255	1,655,045
Ddce Deputy To The Vice President 14-0209-01								
Administrative & Professional	0.7500	123,588		123,588	0.7500	127,308		127,308
	0.7500	123,588		123,588	0.7500	127,308		127,308
Ddce Information Technology Office 14-0209-02								
Administrative & Professional	1.0000	80,800		80,800	1.0000	91,800		91,800
Classified Personnel	1.0000	75,400		75,400	1.5000	63,750		63,750
	2.0000	156,200		156,200	2.5000	155,550		155,550
Ddce Development Office 14-0209-03								
Administrative & Professional	0.2160	10,908		10,908	1.1944	132,002		132,002
Classified Personnel	0.5688	25,315		25,315				0
Wages		8,148		8,148		8,148		8,148
Maintenance, Operation & Equip				0			3,295	3,295
	0.7848	44,371		44,371	1.1944	140,150	3,295	143,445

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Avp School Relations 14-0209-05								
Administrative & Professional	2.0000	133,320		133,320	2.0000	137,292		137,292
Classified Personnel				0				0
	2.0000	133,320		133,320	2.0000	137,292		137,292
Chief Of Staff 14-0209-10								
Administrative & Professional	1.8808	263,764		263,764	4.6331	470,463		470,463
Classified Personnel	1.7250	109,086		109,086	0.9184	50,587		50,587
	3.6058	372,850		372,850	5.5515	521,050		521,050
Ddce Communications 14-0209-15								
Administrative & Professional	4.9882	431,127		431,127	4.4332	366,114		366,114
Classified Personnel	3.1000	167,016		167,016	2.4118	131,435		131,435
	8.0882	598,143		598,143	6.8450	497,549		497,549
Ddce - Academic Diversity Initiatives 14-0209-30								
Maintenance, Operation & Equip			5,000	5,000			5,000	5,000
			5,000	5,000			5,000	5,000
Mentoring To Achieve Latino Educational Success 14-0209-31								
Administrative & Professional		18,902		18,902		22,014		22,014
		18,902		18,902		22,014		22,014

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Ddce Diversity Education 14-0209-35								
Administrative & Professional	0.7500	68,175		68,175	0.7500	70,227		70,227
	0.7500	68,175		68,175	0.7500	70,227		70,227
Ddce Avp Thematic Initiatives Community Engagement 14-0209-45								
Administrative & Professional	1.4750	126,039		126,039	1.4750	128,480		128,480
Maintenance, Operation & Equip			13,689	13,689			4,925	4,925
	1.4750	126,039	13,689	139,728	1.4750	128,480	4,925	133,405
Office Of The Vice President For Legal Affairs 14-0211-00								
Administrative & Professional	7.0000	1,103,349		1,103,349	7.0000	1,128,202		1,128,202
Classified Personnel	4.0000	272,136		272,136	4.0000	274,946		274,946
Wages		4,129		4,129		4,129		4,129
Maintenance, Operation & Equip			31,233	31,233			31,233	31,233
Travel			15,688	15,688			15,688	15,688
	11.0000	1,379,614	46,921	1,426,535	11.0000	1,407,277	46,921	1,454,198
Budget Office 14-0216-00								
Administrative & Professional	4.0000	454,449		454,449	4.0000	472,900		472,900
Classified Personnel	7.0000	377,097		377,097	7.0000	411,660		411,660
Maintenance, Operation & Equip			23,626	23,626			13,351	13,351
Travel			1,000	1,000				0
	11.0000	831,546	24,626	856,172	11.0000	884,560	13,351	897,911
Internal Audits Office 14-0217-00								
Administrative & Professional	3.0000	419,985		419,985	3.0000	442,464		442,464
Classified Personnel	10.0000	537,646		537,646	10.3321	562,799		562,799
Maintenance, Operation & Equip			24,933	24,933				0
	13.0000	957,631	24,933	982,564	13.3321	1,005,263		1,005,263

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Office Of Institutional Compliance 14-0217-01								
Administrative & Professional	4.5000	637,366		637,366	5.0000	595,547		595,547
Classified Personnel	2.0000	110,915		110,915	1.1250	54,366		54,366
Wages				0		8,000		8,000
Maintenance, Operation & Equip			43,465	43,465			71,813	71,813
Travel				0			20,000	20,000
Miscellaneous Expenses			9,619	9,619			9,454	9,454
	6.5000	748,281	53,084	801,365	6.1250	657,913	101,267	759,180
Payroll 14-0218-00								
Administrative & Professional	3.2000	378,990		378,990	3.0000	366,500		366,500
Classified Personnel	15.0000	803,479		803,479	15.0000	827,808		827,808
Wages		3,757		3,757		3,757		3,757
	18.2000	1,186,226		1,186,226	18.0000	1,198,065		1,198,065
Sponsored Project Administration Contracts And Grants 14-0221-20								
Classified Personnel	23.7915	1,253,350		1,253,350	25.0942	1,301,078		1,301,078
Maintenance, Operation & Equip			20,809	20,809				0
	23.7915	1,253,350	20,809	1,274,159	25.0942	1,301,078		1,301,078
H U B Program 14-0225-40								
Administrative & Professional	3.0000	229,022		229,022	3.0000	231,500		231,500
Wages		360		360				0
Maintenance, Operation & Equip			9,704	9,704			15,354	15,354
Travel			5,500	5,500				0
	3.0000	229,382	15,204	244,586	3.0000	231,500	15,354	246,854

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Vice President And Chief Financial Officer - L A N Support 14-0260-12								
Classified Personnel	2.0000	131,609		131,609	2.0000	133,500		133,500
Wages		14,980		14,980		14,980		14,980
Maintenance, Operation & Equip			2,000	2,000			2,000	2,000
Travel			592	592			592	592
	2.0000	146,589	2,592	149,181	2.0000	148,480	2,592	151,072
Frank C. Erwin, Jr. Special Events Center 14-0604-10								
Administrative & Professional	1.5000	135,718		135,718	1.5000	140,468		140,468
Classified Personnel	1.0000	53,609		53,609	1.0000	54,949		54,949
Miscellaneous Expenses			3,712	3,712			1,453	1,453
	2.5000	189,327	3,712	193,039	2.5000	195,417	1,453	196,870
Miscellaneous General Institutional Expense - Reports Printing 14-0617-10								
Maintenance, Operation & Equip			40,000	40,000			40,000	40,000
			40,000	40,000			40,000	40,000
Miscellaneous General Institutional Expense - Judgements And Court Proceedings 14-0617-14								
Maintenance, Operation & Equip			50,000	50,000			50,000	50,000
			50,000	50,000			50,000	50,000

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Miscellaneous General Institutional Expenses - Faculty - Staff Directory 14-0632-12								
Maintenance, Operation & Equip			2,767	2,767			2,767	2,767
			2,767	2,767			2,767	2,767
Vice President For Diversity And Community Engagement 14-1405-10								
Administrative & Professional	3.0000	495,910		495,910	4.0000	584,664		584,664
Classified Personnel	2.0000	111,100		111,100	2.0000	107,100		107,100
Maintenance, Operation & Equip				0			7,000	7,000
	5.0000	607,010		607,010	6.0000	691,764	7,000	698,764
Tuition Rebates - Local Funds 14-9299-95								
Maintenance, Operation & Equip			800,000	800,000			850,000	850,000
			800,000	800,000			850,000	850,000
Hazlewood Allocations 14-9850-11								
Miscellaneous Expenses			1,747,900	1,747,900				0
			1,747,900	1,747,900				0
University Communications 20-0205-01								
Administrative & Professional	10.0000	923,806		923,806	9.1720	951,372		951,372
Classified Personnel	21.5305	1,136,175		1,136,175	22.3699	1,259,589		1,259,589
Wages		20,300		20,300		8,540		8,540
Maintenance, Operation & Equip			436,019	436,019			332,562	332,562
Travel			14,000	14,000			17,500	17,500
	31.5305	2,080,281	450,019	2,530,300	31.5419	2,219,501	350,062	2,569,563

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Equal Employment Opportunity - Affirmative Action Program 20-0206-00								
Administrative & Professional	3.0000	325,327		325,327	2.0000	238,300		238,300
Classified Personnel	1.0000	52,520		52,520				0
Wages		2,122		2,122		2,122		2,122
Maintenance, Operation & Equip			1,357	1,357			10,000	10,000
	4.0000	379,969	1,357	381,326	2.0000	240,422	10,000	250,422
Vice President For University Operations - A.U.F. 20-0208-00								
Administrative & Professional	4.0000	723,313		723,313	3.4632	691,771		691,771
Classified Personnel	3.0000	149,940		149,940	3.0000	152,898		152,898
Wages		4,880		4,880		61,895		61,895
	7.0000	878,133		878,133	6.4632	906,564		906,564
Vice President For University Operations - Communications Department 20-0208-10								
Administrative & Professional	3.0000	274,311		274,311	3.0000	282,004		282,004
Classified Personnel	2.0000	82,562		82,562	2.0000	84,215		84,215
Wages		2,829		2,829		2,829		2,829
Maintenance, Operation & Equip			2,038	2,038			2,038	2,038
	5.0000	359,702	2,038	361,740	5.0000	369,048	2,038	371,086
Iq Project - Auf 20-0220-35								
Classified Personnel	8.6218	827,093		827,093	10.3432	890,134		890,134
Maintenance, Operation & Equip			55,171	55,171				0
	8.6218	827,093	55,171	882,264	10.3432	890,134		890,134

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
University Development Office 20-0605-13								
Administrative & Professional		2,379,519		2,379,519		2,764,575		2,764,575
Classified Personnel		3,657,897		3,657,897		3,373,280		3,373,280
Maintenance, Operation & Equip			101,467	101,467			115,660	115,660
		6,037,416	101,467	6,138,883		6,137,855	115,660	6,253,515
Ut System Information Technology Assessments 20-0605-15								
Maintenance, Operation & Equip			536,672	536,672			529,225	529,225
			536,672	536,672			529,225	529,225
Ada Accommodations 20-0608-00								
Maintenance, Operation & Equip			131,930	131,930			98,930	98,930
			131,930	131,930			98,930	98,930
Vp - Ddce Special Allocation 20-0608-01								
Administrative & Professional	1.5000	158,647		158,647	1.5000	172,597		172,597
Classified Personnel		4,952		4,952		8,373		8,373
Miscellaneous Expenses			409,103	409,103			397,233	397,233
	1.5000	163,599	409,103	572,702	1.5000	180,970	397,233	578,203
Vice President For Research - Research Support And Compliance Office 20-0611-80								
Administrative & Professional	2.0000	348,651		348,651	2.0000	351,708		351,708
Classified Personnel	5.8982	311,928		311,928	6.3409	318,167		318,167
Maintenance, Operation & Equip			1,545	1,545			5,300	5,300
	7.8982	660,579	1,545	662,124	8.3409	669,875	5,300	675,175

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Office Of Information Management And Analysis 20-0613-10								
Administrative & Professional	1.0000	137,700		137,700	1.0000	141,780		141,780
Classified Personnel	18.0000	1,199,308		1,199,308	17.0000	1,209,889		1,209,889
Wages		42,143		42,143		46,577		46,577
Maintenance, Operation & Equip			56,533	56,533			81,684	81,684
Travel			21,000	21,000				0
	19.0000	1,379,151	77,533	1,456,684	18.0000	1,398,246	81,684	1,479,930
Institutional Membership - Auf 20-0630-12								
Maintenance, Operation & Equip			332,800	332,800			332,800	332,800
			332,800	332,800			332,800	332,800
Asmp Operating 20-1100-00								
Administrative & Professional	12.6000	1,795,811		1,795,811				0
Classified Personnel	57.5300	3,994,483		3,994,483				0
Wages		15,000		15,000				0
Maintenance, Operation & Equip			11,534,834	11,534,834				0
Miscellaneous Expenses			1,324,872	1,324,872				0
	70.1300	5,805,294	12,859,706	18,665,000				0
Office Of The Executive Vice President And Provost 20-1403-20								
Administrative & Professional	13.4750	2,871,666		2,871,666	12.4750	2,683,247		2,683,247
Classified Personnel	13.0000	1,001,978		1,001,978	13.0000	1,002,888		1,002,888
Wages		120,000		120,000		120,000		120,000
Maintenance, Operation & Equip			530,000	530,000			555,000	555,000
Travel			20,000	20,000				0
Miscellaneous Expenses			354,197	354,197			381,902	381,902
	26.4750	3,993,644	904,197	4,897,841	25.4750	3,806,135	936,902	4,743,037

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
I T S Administration - A.U.F. 20-5800-00								
Maintenance, Operation & Equip			6,647,365	6,647,365			6,747,408	6,747,408
			6,647,365	6,647,365			6,747,408	6,747,408
Institutional Accreditation And Effectiveness 20-7400-05								
Administrative & Professional	2.0000	211,140		211,140	2.0000	216,689		216,689
Classified Personnel	1.0000	69,360		69,360	1.0000	74,909		74,909
Wages		44,900		44,900		40,820		40,820
Maintenance, Operation & Equip			21,300	21,300			21,300	21,300
Travel			4,200	4,200				0
	3.0000	325,400	25,500	350,900	3.0000	332,418	21,300	353,718
Institutional Tuition Rebates 20-9299-95								
Maintenance, Operation & Equip				0			35,000	35,000
				0			35,000	35,000
Office Of The President - Staff Ombudsperson 20-9801-30								
Administrative & Professional	0.5000	38,250		38,250	0.5000	39,015		39,015
Classified Personnel	0.5000	17,340		17,340	0.5000	17,340		17,340
Maintenance, Operation & Equip			4,740	4,740			4,740	4,740
Travel			3,198	3,198			3,198	3,198
	1.0000	55,590	7,938	63,528	1.0000	56,355	7,938	64,293
Clements Center Seed Funding 20-9801-31								
Administrative & Professional		120,000		120,000	3.0000	160,297		160,297
Classified Personnel				0	1.0000	35,900		35,900
Maintenance, Operation & Equip			70,000	70,000			7,846	7,846
Travel			10,000	10,000				0
		120,000	80,000	200,000	4.0000	196,197	7,846	204,043

INSTITUTIONAL SUPPORT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	112.0980	17,676,405	0	17,676,405	104.1068	16,775,486	0	16,775,486
Subtotal Classified Personnel	213.4712	17,074,242	0	17,074,242	157.6325	13,057,808	0	13,057,808
Subtotal Wages	0.0000	370,350	0	370,350	0.0000	393,599	0	393,599
Subtotal Maint, Oper & Equip	0.0000	0	21,680,796	21,680,796	0.0000	0	10,142,224	10,142,224
Subtotal Travel	0.0000	0	98,378	98,378	0.0000	0	60,178	60,178
Subtotal Miscellaneous Expense	0.0000	0	3,849,403	3,849,403	0.0000	0	790,042	790,042
Total of Objective	325.5692	35,120,997	25,628,577	60,749,574	261.7393	30,226,893	10,992,444	41,219,337

STUDENT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Vice President For Student Affairs - Ombudsman 14-0230-20								
Administrative & Professional	0.5000	26,790		26,790	0.5000	33,150		33,150
Classified Personnel	0.2637	12,727		12,727	0.2637	12,982		12,982
Wages		4,223		4,223				0
	0.7637	43,740		43,740	0.7637	46,132		46,132
U T Learning Center - Supplemental Instruction 14-0231-00								
Wages		39,428		39,428		39,428		39,428
		39,428		39,428		39,428		39,428
Registrar-Official Publications 14-0606-12								
Administrative & Professional	1.4851	130,204		130,204	1.4851	129,329		129,329
Classified Personnel	7.7000	376,180		376,180	7.7000	387,132		387,132
Wages		44		44				0
Maintenance, Operation & Equip			15,883	15,883			15,883	15,883
	9.1851	506,428	15,883	522,311	9.1851	516,461	15,883	532,344
Miscellaneous General Institutional Expenses - Diplomas 14-0627-12								
Maintenance, Operation & Equip			23,874	23,874			23,874	23,874
			23,874	23,874			23,874	23,874
V P S A Salaries 14-5901-00								
Administrative & Professional	0.7173	42,801		42,801	0.7173	41,702		41,702
Maintenance, Operation & Equip			420	420			2,337	2,337
	0.7173	42,801	420	43,221	0.7173	41,702	2,337	44,039

STUDENT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Vice President For Student Affairs-Student Services Administration 20-0207-00								
Administrative & Professional	5.0000	669,573		669,573	5.0000	684,487		684,487
Classified Personnel	2.0000	116,995		116,995	2.0000	119,335		119,335
Wages		27,000		27,000		27,000		27,000
Maintenance, Operation & Equip			52,126	52,126			57,873	57,873
Travel			7,240	7,240				0
	7.0000	813,568	59,366	872,934	7.0000	830,822	57,873	888,695
Multicultural Engagement Center 20-0207-25								
Administrative & Professional	1.0000	60,600		60,600	1.0000	61,200		61,200
Maintenance, Operation & Equip			2,925	2,925			2,325	2,325
	1.0000	60,600	2,925	63,525	1.0000	61,200	2,325	63,525
Dean Of Students - A.U.F. 20-0230-00								
Administrative & Professional	9.7705	814,875		814,875	10.3500	861,695		861,695
Classified Personnel	21.3602	990,174		990,174	22.2500	1,007,289		1,007,289
Wages		154,874		154,874		128,137		128,137
Maintenance, Operation & Equip			53,500	53,500			53,500	53,500
	31.1307	1,959,923	53,500	2,013,423	32.6000	1,997,121	53,500	2,050,621
Deaf Interpreter Services - A.U.F. 20-0230-05								
Administrative & Professional	1.1192	79,636		79,636	1.1169	82,107		82,107
Wages		173,555		173,555		173,555		173,555
Maintenance, Operation & Equip			494,636	494,636			496,543	496,543
Travel			4,378	4,378				0
	1.1192	253,191	499,014	752,205	1.1169	255,662	496,543	752,205

STUDENT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Student Gateway Program - A.U.F. 20-0230-15								
Administrative & Professional	1.0000	102,818		102,818	1.0000	114,036		114,036
Classified Personnel	0.2483	17,909		17,909				0
	1.2483	120,727		120,727	1.0000	114,036		114,036
U T Learning Center - Mathematics Lab 20-0232-00								
Classified Personnel	2.0000	81,010		81,010	1.0000	54,502		54,502
	2.0000	81,010		81,010	1.0000	54,502		54,502
U T Learning Center - Student Retention - Tutorial Services 20-0232-10								
Classified Personnel				0		2,867		2,867
				0		2,867		2,867
Former Student Records 20-0235-12								
Maintenance, Operation & Equip			389,763	389,763			465,398	465,398
			389,763	389,763			465,398	465,398
Admissions - A U F 20-0235-15								
Administrative & Professional	6.5800	736,052		736,052	6.5800	765,749		765,749
Classified Personnel	9.8000	623,302		623,302	9.0500	635,920		635,920
Wages		77,257		77,257		26,280		26,280
Maintenance, Operation & Equip			116,074	116,074			170,184	170,184
	16.3800	1,436,611	116,074	1,552,685	15.6300	1,427,949	170,184	1,598,133

STUDENT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Satellite Admissions Office 20-0235-19								
Administrative & Professional	5.0000	281,685		281,685	4.0000	227,100		227,100
Classified Personnel	27.5000	981,490		981,490	24.5000	992,829		992,829
Wages		41,761		41,761		41,761		41,761
Maintenance, Operation & Equip			510,495	510,495			510,495	510,495
	32.5000	1,304,936	510,495	1,815,431	28.5000	1,261,690	510,495	1,772,185
Admissions - Freshman Admissions Center - A U F 20-0235-20								
Administrative & Professional	6.0000	456,834		456,834	6.0000	463,487		463,487
Classified Personnel	8.0000	321,138		321,138	8.0000	331,869		331,869
Wages		191,217		191,217		230,040		230,040
Maintenance, Operation & Equip			36,800	36,800			47,064	47,064
	14.0000	969,189	36,800	1,005,989	14.0000	1,025,396	47,064	1,072,460
Admissions - Graduate And International Admissions - A U F 20-0235-25								
Administrative & Professional	1.6500	126,471		126,471	2.0500	155,333		155,333
Classified Personnel	3.3750	127,351		127,351	2.5050	101,064		101,064
Wages		6,375		6,375		8,873		8,873
	5.0250	260,197		260,197	4.5550	265,270		265,270
Registrar - A U F 20-0236-10								
Administrative & Professional	4.6667	457,750		457,750	4.6000	450,084		450,084
Classified Personnel	17.0000	734,996		734,996	17.1000	734,117		734,117
Wages		23,693		23,693		51,693		51,693
Maintenance, Operation & Equip			36,410	36,410			39,543	39,543
Travel			9,040	9,040				0
Miscellaneous Expenses				0			9,733	9,733
	21.6667	1,216,439	45,450	1,261,889	21.7000	1,235,894	49,276	1,285,170

STUDENT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Student Financial Services - A.U.F. 20-0255-10								
Administrative & Professional	6.0000	533,709		533,709	8.0000	674,363		674,363
Classified Personnel	34.0000	1,648,136		1,648,136	31.5000	1,571,862		1,571,862
Maintenance, Operation & Equip			26,394	26,394			5,300	5,300
	40.0000	2,181,845	26,394	2,208,239	39.5000	2,246,225	5,300	2,251,525
International Office - Auf 20-0265-10								
Administrative & Professional				0				0
Classified Personnel				0				0
Wages				0		24,362		24,362
				0		24,362		24,362
International Office - Study Abroad Program 20-0265-11								
Classified Personnel	1.0000	44,613		44,613	1.0000	46,973		46,973
Wages		39,897		39,897		29,970		29,970
	1.0000	84,510		84,510	1.0000	76,943		76,943
Law - Admissions Outreach 20-3820-21								
Administrative & Professional	1.0000	64,924		64,924	2.0000	147,062		147,062
Classified Personnel	2.8500	127,839		127,839	2.6500	118,669		118,669
Maintenance, Operation & Equip			2,978	2,978				0
Miscellaneous Expenses			66,537	66,537			391	391
	3.8500	192,763	69,515	262,278	4.6500	265,731	391	266,122
Texas Success Initiative Tsi 20-5300-24								
Classified Personnel	1.7500	66,861		66,861	1.7500	71,331		71,331
Wages		1,250		1,250		1,250		1,250
Maintenance, Operation & Equip			1,340	1,340			1,340	1,340
Travel			3,000	3,000			3,000	3,000
Miscellaneous Expenses			866	866			866	866
	1.7500	68,111	5,206	73,317	1.7500	72,581	5,206	77,787

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	51.4888	4,584,722	0	4,584,722	54.3993	4,890,884	0	4,890,884
Subtotal Classified Personnel	138.8472	6,270,721	0	6,270,721	131.2687	6,188,741	0	6,188,741
Subtotal Wages	0.0000	780,574	0	780,574	0.0000	782,349	0	782,349
Subtotal Maint, Oper & Equip	0.0000	0	1,763,618	1,763,618	0.0000	0	1,891,659	1,891,659
Subtotal Travel	0.0000	0	23,658	23,658	0.0000	0	3,000	3,000
Subtotal Miscellaneous Expense	0.0000	0	67,403	67,403	0.0000	0	10,990	10,990
Total of Objective	190.3360	11,636,017	1,854,679	13,490,696	185.6680	11,861,974	1,905,649	13,767,623

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EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fringe Benefits - Workmen's Compensation Insurance 14-0841-11								
Miscellaneous Expenses			372,000	372,000			404,000	404,000
			372,000	372,000			404,000	404,000
Fringe Benefits - Staff Group Insurance Premiums 14-0842-11								
Miscellaneous Expenses			30,248,814	30,248,814			32,140,138	32,140,138
			30,248,814	30,248,814			32,140,138	32,140,138
Fringe Benefits - Staff Group Insurance Premiums - State 14-0842-12								
Miscellaneous Expenses			29,584,339	29,584,339			31,705,535	31,705,535
			29,584,339	29,584,339			31,705,535	31,705,535
Fringe Benefits - O.A.S.I. - U.T. Austin 14-0844-11								
Miscellaneous Expenses			7,402,000	7,402,000			7,051,000	7,051,000
			7,402,000	7,402,000			7,051,000	7,051,000
Fringe Benefits - O.A.S.I. - State 14-0844-12								
Miscellaneous Expenses			15,031,071	15,031,071			16,075,500	16,075,500
			15,031,071	15,031,071			16,075,500	16,075,500

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EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fringe Benefits - Optional Retirement Program - 6.0-8.5 14-0845-11								
Miscellaneous Expenses			7,936,000	7,936,000			6,530,000	6,530,000
			7,936,000	7,936,000			6,530,000	6,530,000
Fringe Benefits - Optional Retirement Proportionality - E G 14-0845-13								
Miscellaneous Expenses			4,277,000	4,277,000			4,275,000	4,275,000
			4,277,000	4,277,000			4,275,000	4,275,000
Fringe Benefits - U.C.I. - U.T. Austin 14-0847-11								
Miscellaneous Expenses			576,000	576,000			323,000	323,000
			576,000	576,000			323,000	323,000
Fringe Benefits - Teacher Retirement - State 14-0848-11								
Miscellaneous Expenses			4,381,020	4,381,020			4,565,442	4,565,442
			4,381,020	4,381,020			4,565,442	4,565,442
Fringe Benefits - Teacher Retirement Proportionality - E G 14-0848-13								
Miscellaneous Expenses			2,974,000	2,974,000			2,791,000	2,791,000
			2,974,000	2,974,000			2,791,000	2,791,000

STAFF BENEFITS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fringe Benefits - Accrued Vacation Sick Leave 14-0849-11								
Miscellaneous Expenses			923,000	923,000			1,061,000	1,061,000
			923,000	923,000			1,061,000	1,061,000
Fringe Benefits - Optional Retirement Program - State 14-0850-11								
Miscellaneous Expenses			10,681,344	10,681,344			9,173,752	9,173,752
			10,681,344	10,681,344			9,173,752	9,173,752
Fringe Benefits - Longevity Pay 14-0851-11								
Miscellaneous Expenses			1,220,000	1,220,000			1,160,000	1,160,000
			1,220,000	1,220,000			1,160,000	1,160,000
Fringe Benefits - University Salary Supplement 14-0853-11								
Miscellaneous Expenses			482,000	482,000			409,000	409,000
			482,000	482,000			409,000	409,000
Fringe Benefits - Workmen's Compensation Insurance - A.U.F. 20-0841-11								
Miscellaneous Expenses			105,000	105,000			102,000	102,000
			105,000	105,000			102,000	102,000

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fringe Benefits - Staff Group Insurance Premiums - A.U.F. 20-0842-11								
Miscellaneous Expenses			18,357,000	18,357,000			18,267,000	18,267,000
			18,357,000	18,357,000			18,267,000	18,267,000
Fringe Benefits - O.A.S.I. - U.T. Austin - A.U.F. 20-0844-11								
Miscellaneous Expenses			5,780,000	5,780,000			5,187,000	5,187,000
			5,780,000	5,780,000			5,187,000	5,187,000
Fringe Benefits - Optional Retirement Program - 6.0-8.5 A.U.F. 20-0845-11								
Miscellaneous Expenses			1,553,000	1,553,000			1,170,000	1,170,000
			1,553,000	1,553,000			1,170,000	1,170,000
Fringe Benefits - U.C.I. - U.T. Austin - A.U.F. 20-0847-11								
Miscellaneous Expenses			264,000	264,000			115,000	115,000
			264,000	264,000			115,000	115,000
Fringe Benefits - Teacher Retirement Program - 6.0 - A.U.F. 20-0848-11								
Miscellaneous Expenses			4,202,000	4,202,000			4,128,000	4,128,000
			4,202,000	4,202,000			4,128,000	4,128,000

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EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Fringe Benefits - Accrued Vacation Sick Leave - A.U.F. 20-0849-11								
Miscellaneous Expenses			1,013,000	1,013,000			1,051,000	1,051,000
			1,013,000	1,013,000			1,051,000	1,051,000
Fringe Benefits - Longevity Pay - A.U.F. 20-0851-11								
Miscellaneous Expenses			1,382,000	1,382,000			1,328,000	1,328,000
			1,382,000	1,382,000			1,328,000	1,328,000
Fringe Benefits - University Salary Supplement - A.U.F. 20-0853-11								
Miscellaneous Expenses			129,000	129,000			92,000	92,000
			129,000	129,000			92,000	92,000
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	148,873,588	148,873,588	0.0000	0	149,104,367	149,104,367
Total of Objective	0.0000	0	148,873,588	148,873,588	0.0000	0	149,104,367	149,104,367

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT

PLANT SUPPORT SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
A V P - Campus Safety & Security 20-3025-00								
Administrative & Professional	0.9000	94,195		94,195	0.9000	98,905		98,905
Maintenance, Operation & Equip			2,473	2,473			655	655
Travel			952	952				0
	0.9000	94,195	3,425	97,620	0.9000	98,905	655	99,560
Utes Physical Plant Services 14-8639-01								
Maintenance, Operation & Equip			212,140	212,140			212,140	212,140
			212,140	212,140			212,140	212,140
Institutional Capital Projects 20-9750-07								
Miscellaneous Expenses			818,684	818,684			818,684	818,684
			818,684	818,684			818,684	818,684
PLANT SUPPORT SERVICES								
Subtotal	0.9000	94,195	1,034,249	1,128,444	0.9000	98,905	1,031,479	1,130,384

OPERATION AND MAINTENANCE OF PLANT

BUILDING MAINTENANCE

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Physical Plant-Building Maintenance-E R C 14-8645-00								
Classified Personnel	8.0000	215,363		215,363	8.0000	220,093		220,093
Wages		69,987		69,987		69,573		69,573
Miscellaneous Expenses			4,223	4,223			4,223	4,223
	8.0000	285,350	4,223	289,573	8.0000	289,666	4,223	293,889
Physical Plant-Building Maintenance-Gregory Gymnasium 14-8645-01								
Classified Personnel	0.2500	8,740		8,740	0.2500	8,740		8,740
Maintenance, Operation & Equip			9,857	9,857			10,028	10,028
	0.2500	8,740	9,857	18,597	0.2500	8,740	10,028	18,768
Physical Plant-Building Maintenance-Student Services Building 14-8645-02								
Administrative & Professional	0.3705	29,177		29,177	0.3705	29,749		29,749
Maintenance, Operation & Equip			626	626			626	626
	0.3705	29,177	626	29,803	0.3705	29,749	626	30,375
Physical Plant-Building Maintenance-Winedale 14-8647-00								
Classified Personnel	1.0000	24,125		24,125	1.0000	24,125		24,125
Maintenance, Operation & Equip			2,475	2,475			2,948	2,948
	1.0000	24,125	2,475	26,600	1.0000	24,125	2,948	27,073
BUILDING MAINTENANCE								
Subtotal	9.6205	347,392	17,181	364,573	9.6205	352,280	17,825	370,105

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EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT

CUSTODIAL SERVICES

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Physical Plant-Custodial Services-E R C 14-8655-00								
Classified Personnel	6.0000	192,292		192,292	6.0000	197,937		197,937
Miscellaneous Expenses			3,770	3,770			2,006	2,006
	6.0000	192,292	3,770	196,062	6.0000	197,937	2,006	199,943
Physical Plant-Custodial Services-Winedale 14-8657-00								
Classified Personnel	0.9346	24,071		24,071	0.9346	21,830		21,830
Maintenance, Operation & Equip			709	709			3,378	3,378
	0.9346	24,071	709	24,780	0.9346	21,830	3,378	25,208
CUSTODIAL SERVICES								
Subtotal	6.9346	216,363	4,479	220,842	6.9346	219,767	5,384	225,151

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EDUCATIONAL AND GENERAL FUNDS

OPERATION AND MAINTENANCE OF PLANT

GROUNDS MAINTENANCE

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Physical Plant-Grounds Maintenance-Winedale 14-8667-00								
Classified Personnel	1.2629	45,563		45,563	1.2629	46,330		46,330
Maintenance, Operation & Equip			3,169	3,169			3,310	3,310
	1.2629	45,563	3,169	48,732	1.2629	46,330	3,310	49,640
GROUNDS MAINTENANCE								
Subtotal	1.2629	45,563	3,169	48,732	1.2629	46,330	3,310	49,640
OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.2705	123,372	0	123,372	1.2705	128,654	0	128,654
Subtotal Classified Personnel	17.4475	510,154	0	510,154	17.4475	519,055	0	519,055
Subtotal Wages	0.0000	69,987	0	69,987	0.0000	69,573	0	69,573
Subtotal Maint, Oper & Equip	0.0000	0	231,449	231,449	0.0000	0	233,085	233,085
Subtotal Travel	0.0000	0	952	952	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	826,677	826,677	0.0000	0	824,913	824,913
Total of Objective	18.7180	703,513	1,059,078	1,762,591	18.7180	717,282	1,057,998	1,775,280

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EDUCATIONAL AND GENERAL FUNDS

SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Tuition Revenue Bonds 14-9226-90								
Miscellaneous Expenses			13,874,482	13,874,482			19,678,585	19,678,585
			13,874,482	13,874,482			19,678,585	19,678,585
SPECIAL ITEMS - OPERATION AND MAINTENANCE OF PLANT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	13,874,482	13,874,482	0.0000	0	19,678,585	19,678,585
Total of Objective	0.0000	0	13,874,482	13,874,482	0.0000	0	19,678,585	19,678,585

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Student Financial Services - Texas Grant Program 14-9204-95								
Miscellaneous Expenses			30,065,411	30,065,411			27,810,505	27,810,505
			30,065,411	30,065,411			27,810,505	27,810,505
Texas College Work-Study Program 14-9229-90								
Maintenance, Operation & Equip			195,473	195,473			191,609	191,609
			195,473	195,473			191,609	191,609
Engineering-Scholarships 14-9230-90								
Miscellaneous Expenses			150,000	150,000			150,000	150,000
			150,000	150,000			150,000	150,000
Student Financial Services - Collegiate License Plate Scholarships 14-9232-90								
Miscellaneous Expenses			100,000	100,000			108,709	108,709
			100,000	100,000			108,709	108,709
Top 10 Percent Scholarship 14-9245-91								
Miscellaneous Expenses			2,500,000	2,500,000			2,500,000	2,500,000
			2,500,000	2,500,000			2,500,000	2,500,000
Hardship Waivers 20-0255-05								
Miscellaneous Expenses			3,113,159	3,113,159			3,113,159	3,113,159
			3,113,159	3,113,159			3,113,159	3,113,159

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Dean's Excellence Graduate Awards 20-1700-52								
Miscellaneous Expenses			180,000	180,000			180,000	180,000
			180,000	180,000			180,000	180,000
Graduate Fellowships And Scholarships 20-9205-90								
Travel			50,000	50,000			50,000	50,000
Miscellaneous Expenses			6,679,739	6,679,739			6,679,739	6,679,739
			6,729,739	6,729,739			6,729,739	6,729,739
Graduate Fellowships 20-9205-91								
Miscellaneous Expenses			25,000	25,000			25,000	25,000
			25,000	25,000			25,000	25,000
Fellowship Commitments 20-9205-92								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Graduate Fellowships And Scholarships Graduate Research 20-9205-95								
Miscellaneous Expenses			200,000	200,000			200,000	200,000
			200,000	200,000			200,000	200,000
Tuition And Fee Scholarships - A U F 20-9205-99								
Miscellaneous Expenses			69,129	69,129			69,129	69,129
			69,129	69,129			69,129	69,129

The University of Texas at Austin

EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
Tuition Benefits - A. U. F. 20-9210-90								
Miscellaneous Expenses			22,760,327	22,760,327			22,760,327	22,760,327
			22,760,327	22,760,327			22,760,327	22,760,327
Scholarships - School Of Law 20-9228-90								
Miscellaneous Expenses			1,214,429	1,214,429			1,214,429	1,214,429
			1,214,429	1,214,429			1,214,429	1,214,429
L B J School Of Public Affairs - Fellowships And Scholarships 20-9230-90								
Miscellaneous Expenses			225,000	225,000			225,000	225,000
			225,000	225,000			225,000	225,000
Special Graduate Fellowships 20-9750-08								
Miscellaneous Expenses			750,000	750,000			750,000	750,000
			750,000	750,000			750,000	750,000
Vice Provost And Dean Of Graduate Studies - Tuition Benefits 20-9750-15								
Miscellaneous Expenses			1,484,836	1,484,836			1,484,836	1,484,836
			1,484,836	1,484,836			1,484,836	1,484,836

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EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS AND FELLOWSHIPS

Appropriation Items	2015-16 FTE	2015-16 Salaries & Wages	2015-16 Other Expenses	2015-16 Total	2016-17 FTE	2016-17 Salaries & Wages	2016-17 Other Expenses	2016-17 Total
SCHOLARSHIPS AND FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	195,473	195,473	0.0000	0	191,609	191,609
Subtotal Travel	0.0000	0	50,000	50,000	0.0000	0	50,000	50,000
Subtotal Miscellaneous Expense	0.0000	0	69,717,030	69,717,030	0.0000	0	67,470,833	67,470,833
Total of Objective	0.0000	0	69,962,503	69,962,503	0.0000	0	67,712,442	67,712,442
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	1774.5460	272,393,837	0	272,393,837	1740.6520	283,999,994	0	283,999,994
Subtotal Teaching Assistants	0.0000	29,748,387	0	29,748,387	0.0000	34,736,632	0	34,736,632
Subtotal Admin & Professional	519.2929	70,084,145	0	70,084,145	494.3005	61,895,196	0	61,895,196
Subtotal Classified Personnel	1185.7114	68,194,160	0	68,194,160	1140.1876	63,911,792	0	63,911,792
Subtotal Wages	0.0000	6,381,689	0	6,381,689	0.0000	6,268,216	0	6,268,216
Subtotal Maint, Oper & Equip	0.0000	0	58,236,291	58,236,291	0.0000	0	39,611,449	39,611,449
Subtotal Travel	0.0000	0	1,340,849	1,340,849	0.0000	0	453,978	453,978
Subtotal Miscellaneous Expense	0.0000	0	336,626,335	336,626,335	0.0000	0	366,647,707	366,647,707
TOTAL	3479.5503	446,802,218	396,203,475	843,005,693	3375.1401	450,811,830	406,713,134	857,524,964

Service Department
Funds

The University of Texas at Austin

2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering Machine Shop	18-0001-12	120,000	120,000					
Dta- Analytical Laboratory Service Center - To-15 Rate	18-0001-36	92,000	144,000			(52,000)	52,000	
Ceer Computer Modeling	18-0001-37	3,003	3,003					
Computer Engineering Research Center - Computer Costs	18-0005-71	24,001	24,001					
Mechanical Engineering Machine Shop	18-0014-42	78,300	78,300					
M R C Usage Fees	18-0014-87	663,000	843,000			(180,000)	180,000	
Nuclear Reactor Laboratory Revolving Fund	18-0015-11	85,000	127,000			(42,000)	42,000	
Crwr Ewre Service Center	18-0015-35	43,334	38,336			4,998		4,998
Tmi - Electron Microscope Laboratory 19-7421-01	18-0021-36	275,000	275,000					
Cem Absent Time Pool Revolving Account	18-0005-20	537,027	537,027					
Center For Electromechanics - Laboratory Fabrication Facility	18-0005-40	117,815	117,815					
Cem-Vehicle Revolving Fund	18-0005-42	1,200	2,700			(1,500)	1,500	
Center For Electromechanics Scanner Revolving Fund	18-0005-44	10,524	10,524					
Computer Software License	18-0005-49	138,518	138,518					

The University of Texas at Austin

2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		2,188,722	2,459,224			(270,502)	275,500	4,998
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Bureau Of Economic Geology-Vehicle Revolving	18-0001-51	80,600	80,600					
Bureau Of Economic Geology - Administrative Staff Operations	18-0001-55	1,100,000	1,250,000			(150,000)	150,000	
Bureau Of Economic Geology - L I D A R	18-0001-56	333,276	333,276					
Bureau Of Economic Geology - Revolving Computer Account	18-0001-58	929,592	784,387			145,205		145,205
Revolving Sem	18-0001-59	99,000	99,000					
Revolving Environmental Laboratory	18-0001-60	18,000	168,000			(150,000)	150,000	
Nano Geosciences Lab	18-0001-61	125,000	125,000					
Geological Sciences - Analytical Instruments	18-0007-01	62,808	115,616			(52,808)	52,808	
Thermal Ionization Mass Spectrometer Tims Isotopic Measurements Dr. Lassiter	18-0007-21	35,734	35,734					
Geological Sciences - Isoprobe Users Fee	18-0007-35	63,318	63,318					
Geological Sciences - Vehicle Repair And Service	18-0007-51	73,414	99,142			(25,728)	25,728	
Geological Sciences - H.R. X-Ray C.T. Facility	18-0007-53	409,628	629,847			(220,219)	220,219	
Thermochronology - Stockli	18-0007-60	370,499	498,791			(128,292)	128,292	

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2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Geological Sciences - Isotope Clean Laboratory	18-0008-62	23,815	23,815					
Stable Isotope Barnes	18-0008-63	90,158	90,158					
Geol - Stable Isotope Shanahan	18-0008-64	82,926	183,210			(100,284)	100,284	
Radiogenic Isotope Clean Lab - Lassiter	18-0008-65	32,980	32,980					
Inst For Geophysics Vehicle Revolving Fund	18-0010-01	7,000	7,000					
Geophysical Systems Service Center	18-0010-21	27,615	27,615					
Institute For Geophysics Computer Network Revolving Account	18-0010-51	72,800	72,800					
Stable Isotope Quinn	18-0020-20	75,000	75,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		4,113,163	4,795,289			(682,126)	827,331	145,205
LIBERAL ARTS, COLLEGE OF								
Llb - Liberal Arts Media Services	18-0011-21	480,319	491,125			(10,806)	10,806	
Imaging Research Center-Usage Fees	18-0602-10	358,601	509,464			(150,863)	150,863	
Texas Archeological Research Laboratory Tarl Service Center	18-2500-00	120,000	144,751			(24,751)	24,751	
LIBERAL ARTS, COLLEGE OF SUBTOTAL		958,920	1,145,340			(186,420)	186,420	

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2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
MEDICAL SCHOOL, DELL								
Dpri Histology Imaging	18-0025-00	32,759	32,239			520		520
Dpri Flow Cytometry Core	18-0025-10	69,254	58,460			10,794		10,794
MEDICAL SCHOOL, DELL SUBTOTAL		102,013	90,699			11,314		11,314
NATURAL SCIENCES, COLLEGE OF								
Chemistry And Biochemistry-Storeroom Revolving Fund	18-0003-14	1,215,271	1,215,271					
Chemistry And Biochemistry Services Revolving Fund	18-0003-19	368,057	368,057					
Chemistry Biochemistry Chemicals Revolving	18-0003-20	120,000	120,000					
Computer Sciences Revolving Service Center	18-0003-27	131,276	131,276					
Dana Center Copier Service	18-0003-90	40,990	40,990					
C N M Instrumentation	18-0005-52	195,000	195,000					
Physics-Centralized Gas Revolving Fund	18-0008-07	170,000	170,000					
I C M B - D N A Sequencing	18-0008-30	541,378	541,378					
Confocal Microscope	18-0008-35	331,786	331,786					
Transgenic Mouse Facility	18-0008-50	106,982	106,982					
Icmb Storeroom	18-0008-55	519,043	519,043					

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2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marine Science Institute-Analytical Services	18-0009-15	70,000	70,000					
Vehicle Use Service Center	18-0009-26	50,000	50,000					
Cec Service Center	18-0009-27	27,593	27,593					
Copy Charges Service Center	18-0009-28	13,400	13,400					
Electronics And General Repair Shop	18-0014-65	64,722	64,722					
Physics Machine Shop	18-0017-34	173,946	173,946					
Greenhouse Fee	18-0024-08	50,000	50,000					
Graphic Arts	18-0024-05	8,578	8,578					
School Of Biological Sciences - Storeroom	18-0024-06	573,885	573,885					
Genomic Sequencing And Analysis Facility Service Center	18-0024-30	1,536,899	1,536,899					
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		6,308,806	6,308,806					
PHARMACY, COLLEGE OF								
Learning Resources Center	18-0017-04	12,500	12,500					
Pharmacy Analytical Services	18-0017-50	140,400	208,423			(68,023)	68,023	
Theraputex Pre-Clinical Core Lab	18-0017-60	304,000	345,596			(41,596)	41,596	
Ti3d Automation Facility Service Center	18-0024-20	29,000	57,827			(28,827)	28,827	

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2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Design Center Revolving Account	18-0022-01	177,555	177,555					
PHARMACY, COLLEGE OF SUBTOTAL		663,455	801,901			(138,446)	138,446	
EXECUTIVE VICE PRESIDENT AND PROVOST								
Theater Use Fee	18-7450-10	3,000	3,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		3,000	3,000					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Txshop	18-0003-51	52,000	60,585			(8,585)	8,585	
I T S Operations	18-0017-00	20,212,751			(20,212,751)			
Data Center	18-0017-05	418,479	2,154,832		1,736,353			
Its Lab Support	18-0017-10	6,355	41,740		86,523	51,138		51,138
N T Cabling Construction	18-0017-25	1,425,938	1,425,938					
Info Technology Services Public Network Access	18-0017-40	210,220	210,220					
Info Technolgy Services Residential Network - Resnet	18-0017-41	566,584	566,584					
Its Managed Services	18-0017-42	825,335	825,335					
Its Networking Telecommunications Voice Services	18-0017-43	2,319,141	2,319,141					
Its N T Building Security	18-0017-45	1,509,634	1,509,634					

The University of Texas at Austin

2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Its N T Warehouse	18-0017-46	795,000	795,000					
N T Pass-Through	18-0017-47	34,873	34,873					
Eisi Applications General Operations	18-1000-00		5,811,235		5,811,235			
Its Customer Support Services Operations	18-1000-01		2,858,200		2,858,200			
Its Network And Telecommunications Operations	18-1000-02		3,763,127		3,763,127			
Its - Systems Operations	18-1000-03		4,386,774		4,386,774			
University Data Center Operations	18-1000-04		203,246		203,246			
Info Technology Services -Printing Services	18-2300-51	177,457	177,457					
Info Technology Services Managed Desktop Support Services	18-2300-53	859,849	1,094,940		235,091			
Info Technology Services Commodity Storage	18-2300-54	263,267	257,572			5,695		5,695
Multi-Media	18-2300-55	331,919	331,919					
Its - Utbkup	18-2300-60	33,433	33,433					
Info Technology Services Austin Disk	18-2300-65	75,436	75,436					
Software Developer Training Program	18-2300-70	326,725	326,725					
Its Vmu Service Center	18-2300-75	585,682	585,682					
Its Applications Contracts	18-2300-80	1,514,248	1,514,248					

The University of Texas at Austin

2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
I T S - U.T. System Office Of Telecommunication Services	18-2302-00	3,714,000	3,570,000		(144,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		36,258,326	34,933,876		(1,276,202)	48,248	8,585	56,833
VICE PRESIDENT FOR RESEARCH								
Animal Resources Center	18-0001-03	2,264,417	2,264,417					
Arl-Vehicles	18-0001-05	95,000	95,000					
Applied Research Laboratories-Machine Shop Revolving Account	18-0001-18	94,000	94,000					
Lake Travis Test Station & Divers Operations	18-0001-23	245,000	289,452			(44,452)	44,452	
Applied Research Laboratories-Computer Equipment Depreciation	18-0001-24	300,000	300,000					
A R L - P D C (Prorated Direct Costs)	18-0001-25	16,222,814	16,222,814					
Applied Research Laboratories-General Stock	18-0001-28	200,000	200,000					
A R L - Absent Time Pool	18-9999-00	7,753,352	7,333,969			419,383	893,319	1,312,702
Tacc Data Services	18-1200-00	300,000	442,000			(142,000)	142,000	
VICE PRESIDENT FOR RESEARCH SUBTOTAL		27,474,583	27,241,652			232,931	1,079,771	1,312,702
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Background Check Revolving Account	18-0001-39	491,780	491,780					

The University of Texas at Austin

2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
U T Copy Centers	18-0003-02	2,183,930	2,346,863		162,933			
Fire Prevention Services - Overtime Revolving Fund	18-0015-20	130,000	130,000					
U T P D - Campus Security - University Police Overtime Revolving Fund	18-0015-21	1,500,000	1,500,000					
U T P D - Security Services	18-0015-23	644,431	644,431					
Security At U.T. System	18-0015-30	603,875	603,875					
Utilities-Elevator Maintenance, Repair, And Remodeling	18-0017-30	2,398,278	2,398,278					
Human Resources Office - Temporary Services	18-0020-40	3,396,194	3,396,194					
University Printing Services	18-0022-05	4,710,000	4,710,000					
University Mail Service	18-0022-08	2,200,000	2,200,000					
University Supply Services	18-0022-09				(72,985)	(72,985)	72,985	
Utilities Plant Revolving Fund	18-2000-00	61,286,202	44,796,681	(15,057,665)	(1,431,856)			
Pass-Through Utilities	18-2000-01	10,019,201	10,019,201					
Bfs - Central Stores Inventory	18-8640-10	2,000,000	2,000,000					
Bfs - Prc-Central Stores Inventory	18-8640-50	500,000	500,000					
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		92,063,891	75,737,303	(15,057,665)	(1,341,908)	(72,985)	72,985	

The University of Texas at Austin

2016-17 BUDGET

SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
SERVICE DEPARTMENTS FUNDS (REVOLVING FUNDS) TOTAL		170,134,879	153,517,090	(15,057,665)	(2,618,110)	(1,057,986)	2,589,038	1,531,052

Designated Funds

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Architecture Revolving Fund	19-1410-23	3,001	2,903		(98)			
Summer Academy In Architecture	19-1410-25	105,761	102,324		(3,437)			
Architecture - Design Workshop Fees	19-1410-28		121,450		121,450			
Architecture - Placement Fee	19-1410-30		71,912		71,912			
Architecture - Equipment Repair And Replacement Fee	19-1410-31		29,297		29,297			
Architecture Professional Residency Administration	19-1410-32	22,133	21,413		(720)			
Architecture - Instructional Technology Fee	19-1410-35		264,244		264,244			
Architecture - Visual Arts Fee	19-1410-36		81,223		81,223			
Architecture - Advising Fee	19-1410-38		125,326		125,326			
Architecture - Materials Lab Fee	19-1410-46		77,593		77,593			
Arch - Virtual Career Fair	19-1410-47	17,326	16,763		(563)			
Computer Lab Revolving Account	19-1410-50	163,373	158,063		(5,310)			
Architecture - Flat Rate Tuition Fee Distribution	19-5100-05							
Lady Bird Johnson Wildflower Center	19-7250-01	2,869,467	2,869,467					

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2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
School Of Architecture - Special Reserves-Research Support	19-7940-00 14-7480-00		23,555		23,555			
Endowment Compliance Fund - Architecture	19-9100-01		24,000		24,000			
ARCHITECTURE, SCHOOL OF SUBTOTAL		3,181,061	3,989,533		808,472			
BUSINESS, RED MCCOMBS SCHOOL OF								
Red McCombs School Of Business- C B A G S B Communications	19-2226-20		1,156,867		1,156,867			
M K T - Course Study Tours	19-2270-05	375,000	540,000		165,000			
Dean's Revolving Fund - Salaries	19-2285-08		2,898,131		2,898,131			
Business Affairs Salaries 2	19-2285-10		166,665		166,665			
Ms Business Analytics Program	19-2285-19	2,420,000	1,435,496		(984,504)			
Red McCombs School Of Business - Graduate Career Services Fee	19-2285-21		1,061,465		1,061,465			
Red McCombs School Of Business - M S B Foundation Media Revolving Publication Fund	19-2285-22	60,000	85,610		(2,782)	(28,392)	28,392	
Red McCombs School Df Business - Professional Continuing Education - Executive Education Programs	19-2285-23	3,157,203	3,057,824		(99,379)			
Texas Executive Mba Program	19-2285-24	7,255,710	4,953,907		(2,301,803)			
Red McCombs School Of Business - Dean's Revolving Fund	19-2285-26	157,500	360,426		202,926			

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2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Red McCombs School Of Business - M B A Application Fee	19-2285-27		305,290		305,290			
Red McCombs School Of Business - International Programs In Business	19-2285-28	995,000	930,915		(64,085)			
Red McCombs School Of Business - Graduate Business Advising Fee	19-2285-30		561,022		561,022			
Red McCombs School Of Business - C B A G S B Instructional Technology Fee	19-2285-31		537,830		519,024	(18,806)	18,806	
M B A Orientation Fee	19-2285-35		46,576		46,576			
Red McCombs School Of Business - C B A G S B Faculty Development	19-2285-37		150,000		150,000			
Red McCombs School Of Business - Freshman Orientation Fee	19-2285-39		26,571		26,571			
Red McCombs School Of Business - Undergraduate Business Advising Fee	19-2285-40		971,183		971,183			
Red McCombs School Of Business -Undergraduate Career Services Fee	19-2285-41		710,572		710,572			
Red McCombs School Of Business - Multimedia Laboratory	19-2285-42		1,548,637		1,455,295	(93,342)	93,342	
Red McCombs School Of Business - M S B Career Expo	19-2285-44	380,000	368,039		(11,961)			
Red McCombs School Of Business -G S B Eyes On Texas	19-2285-45	45,000	43,584		(1,416)			
Red McCombs School Of Business - C B A Foundation	19-2285-46		323,973		323,973			
Ford Career Center - Recruitment Services	19-2285-52		348,240		348,240			

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2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Red McCombs School Of Business Accounting Miscellaneous	19-2285-55		119,466		119,466			
Red McCombs School Of Business Department Of Finance-Miscellaneous	19-2285-56		170,263		170,263			
Department Of Management - Dean's Allocations	19-2285-57		155,723		155,723			
Red McCombs School Of Business Irom Dept	19-2285-58		266,594		266,594			
Red McCombs School Of Business Department Of Marketing	19-2285-59		129,768		129,768			
Bba Career Services Program Activities	19-2285-61	20,000	19,370		(630)			
Red McCombs School Of Business - Financial Trading Center Revolving Fund	19-2285-69		439,065		439,065			
Advancement Services	19-2285-75		401,498		401,498			
M S B G S B Incidental Course Fees	19-2285-79							
Ford Career Center -M.P.A. P.P.A.	19-2285-81		275,606		275,606			
Red McCombs School Of Business - Business Honors Program Support	19-2285-82		143,282		143,282			
Ford Career Center - Mpa Ppa Promotion	19-2285-83		19,233		19,233			
Red McCombs School Of Business - M P A P P A Advising Fee	19-2285-84		378,619		378,619			
Red McCombs School Of Business - Mexico Executive M.B.A. Fee	19-2285-87	1,947,500	1,544,411		(403,089)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
A C C - M P A Orientation Fee	19-2285-91		12,246		12,246			
Red McCombs School Of Business - Executive Education - Texas Executive M B A - Dallas	19-2285-95	7,711,384	3,916,931		(3,794,453)			
Red McCombs School Of Business - Executive Education - Texas Evening M B A Program	19-2285-96	7,698,754	5,768,660		(1,930,094)			
Red McCombs School Of Business - M P A Application Fee	19-2285-97		31,420		31,420			
Computer Life Cycle And Others	19-2285-98		15,668		15,668			
Center For Customer Insight And Marketing Solutions	19-2285-99		3,000		(98)	(3,098)	32,000	28,902
Red McCombs School Of Business - I-T E C Computer Services Office Management	19-2286-00		386,992		386,992			
I-Tec Research Support	19-2286-01		215,000		215,000			
I-T E C Web Team	19-2286-02		678,562		678,562			
Red McCombs School Of Business - I-T E C Technical Support	19-2286-03		413,130		413,130			
Red McCombs School Of Business - I-T E C Administrative Computing Support	19-2286-04		498,104		498,104			
Houston Executive M B A	19-2286-12	8,263,866	4,376,827		(3,887,039)			
Red McCombs School Of Business-Designated Tuition Scholarships	19-2286-14		1,211,942		1,211,942			
Corporate Relations	19-2286-15		556,101		556,101			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Annual Giving	19-2286-16		149,440		149,440			
Development	19-2286-17		1,054,849		1,054,849			
McCombs School Alumni Affairs	19-2286-22		317,050		317,050			
Ford Career Center Revolving Fund	19-2286-26		179,664		179,664			
Halliburton Summer Business Foundations Institute	19-2286-27	450,000	338,983		(111,017)			
Financial Trading Room And Conference Room Maintenance	19-2286-29	49,381	47,827		(1,554)			
Department Of Business, Government And Society - Dean's Allocations	19-2286-32		33,352		33,352			
M.S.T.C. Program	19-2286-33	3,960,000	2,825,152		(1,134,848)			
Business Foundations Program Bfp Program Activities	19-2286-36	15,017	14,544		(473)			
Ms Finance Program	19-2286-37	2,120,000	1,446,751		(673,249)			
Bba Operations	19-2286-41		749,857		749,857			
Bba Program Office Revolving Fund	19-2286-42		33,898		33,898			
Bhp Operations	19-2286-43		249,096		249,096			
Web Team Non-Flat Fee	19-2286-44							
Bba Career Services Operations	19-2286-45		99,676		99,676			
Ms Marketing Program	19-2286-48	920,000	1,179,759		259,759			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
G S G - Graduate Programs Revolving Fund	19-2286-54		70,000		70,000			
Red McCombs School Of Business - Texasplus Program Fee	19-2286-90		352,516		352,516			
Mba Orientation Fee - Non-Flat Rate Tuition	19-2286-91	287,000	287,000					
Mba Admissions And Marketing	19-2286-92		3,030,220		3,030,220			
Texas Plus Programs Non-Flat Fee	19-2286-93		247,291		247,291			
Graduate Business Career Services Non-Flat Fee	19-2286-94		608,899		608,899			
Red McCombs School Of Business - Flat Rate Tuition Fee Distribution	19-5100-10		32,802		32,802			
College Of Business Administration- Special Reserves-Research Support 14-7481-29	19-7942-00		17,788		17,788			
Research Support And Development - Gsb Cba Associate Dean 14-7481-28	19-7942-01		5,846		5,846			
Endowment Compliance Fund - Business	19-9100-03		135,200		135,200			
Red McCombs School Of Business Information Technology Services	19-9704-00		172,500		172,500			
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		48,288,315	58,416,264		9,984,311	(143,638)	172,540	28,902
COMMUNICATION, MOODY COLLEGE OF								
Ut Peace And Conflict Resolution Summer Synposium	19-2240-37	26,000	3,150		(845)	22,005		22,005

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Course Specific Incidental Fees Advertising	19-2410-26		206,229		206,229			
A D V Graduate Advising And Administration	19-2410-33		16,434		16,434			
Course Specific Incidental Fees School Of Journalism	19-2420-24		66,673		66,673			
Journalism-Graduate Advising And Administration	19-2420-33		11,641		11,641			
Knight Center Operational Account	19-2420-38	125,000	120,937		(4,063)			
Workshops And Conferences	19-2430-00	90,000	87,075		(2,925)			
Course Specific Incidental Fees Radio - T V - Film	19-2430-22		32,936		32,936			
Radio-Televsion-Film - Miscellaneous Income	19-2430-23	50,000	50,000					
Course Specific Incidental Fees Radio - T V - Film Other Fees	19-2430-26		227,553		227,553			
R T F - Graduate Advising And Administration	19-2430-33		13,890		13,890			
Course Specific Incidental Fees Communication Studies Other Course Fees	19-2440-26		19,183		19,183			
Communication Studies - National Institute In Forensics	19-2440-28	556,000	537,930		(18,070)			
S Hc - Utnif - Debate Division	19-2440-31	92,000	89,104		(2,896)			
Speech Communication-Graduate Advising And Administration Fee	19-2440-33		10,637		10,637			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ut Cte For Peace Conflict	19-2440-38	30,000	2,249		(975)	26,776		26,776
Speech And Hearing Center, Clinic Fund	19-2450-22	198,000	191,325		(6,675)			
Communication Sciences And Disorders Incidental Course Fee	19-2450-25		68,410		68,410			
Communication Sciences Oisorders- Graduate Advising Administration Fee	19-2450-33		20,058		20,058			
Strauss Institute General Funds Account	19-2490-10		250,528		250,528			
Business Services	19-2495-23		533,860		533,860			
Communication - Undergraduate Advising Fee	19-2495-25		1,272,781		1,272,781			
Communication Learning Equipment Fee	19-2495-27		779,141		779,141			
Communication - Instructional Technology Fee	19-2495-32		1,837,777		1,837,777			
U T In L A - Housing	19-2495-34	400,000	400,000					
U T In L A - Program	19-2495-35	400,000	399,501		(499)			
Renovation Holding Account - Non-Admin Fee	19-2495-48		1,086		1,086			
Facilities Maintenance	19-2495-49		80,000		80,000			
Communication - Flat Rate Tuition Fee Distribution	19-5100-15		215,914		215,914			
Cactus Cafe	19-6650-31	375,500	367,750		(7,750)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
K U T Radio Operating Fund	19-6650-32	60,000	58,162		(1,838)			
K U T Radio Special Events	19-6650-33	40,000	39,200		(800)			
K U T Radio - Underwriting	19-6650-35	4,600,000	4,476,500		(123,500)			
College Of Communication-Special Reserves-Research Support 14-7482-31 And 14-7483-30	19-7944-00		181,343		181,343			
Endowment Compliance Fund Communication	19-9100-05		45,400		45,400			
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		7,042,500	12,714,357		5,720,638	48,781		48,781
EDUCATION, COLLEGE OF								
Course Specific Incidental Fees Curriculum Instruction	19-2605-24		68,311		68,311			
C U R R Graduate Advising Fee	19-2605-25		69,895		69,895			
Community College Survey Of Student Engagement C C S S E	19-2614-20	2,800,000	2,764,145			35,855	4,850,000	4,885,855
Education - National Conference On Teaching Excellence	19-2614-25	600,000	517,024		(17,210)	65,766		65,766
Education-National Institute For Staff And Organizational Development	19-2614-29	260,000	311,874		(10,000)	(61,874)	100,000	38,126
E D A Graduate Advising	19-2614-32		42,112		42,112			
Course Specific Incidental Fees Educational Psychology	19-2620-22		17,728		17,728			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Educational Psychology - Graduate Advising Incidental Fee	19-2620-23		16,070		16,070			
Kinesiology And Health Education-Adult Fitness Program	19-2635-23	270,000	142,226		(7,150)	120,624		120,624
K H E Lab Fee	19-2635-25		37,721		37,721			
Course Specific Incidental Fees Kinesiology & Health Education Golf Course Fees	19-2635-26		8,460		8,460			
Course Specific Incidental Fees Kinesiology Health Education Swimming Course Fees	19-2635-28		8,430		8,430			
Athletic Injuries Course Fees	19-2635-30		1,197		1,197			
Course Specific Incidental Fees Kinesiology & Health Education Fieldwork & Internship Fees	19-2635-32		4,040		4,040			
K H E Graduate Advising	19-2635-35		13,924		13,924			
Kinesiology And Health Education - Fitness Testing Fee Account	19-2635-38		68,909		68,909			
Kinesiology & Health Education - Children's Movement	19-2635-43		1,735		1,735			
Athletic Training Program	19-2635-46		117,500		117,500			
Student Support Fee	19-2635-61		25,901		25,901			
Education-Learning Technology Center Usage Fee	19-2638-22		117,862		117,862			
Coe Ofc Of Instr Innovation - Fee	19-2638-27		388,631		388,631			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Coe It Services - Fee	19-2638-28		721,712		721,712			
Coe Communications - Fee	19-2638-29		6,000		6,000			
Course Specific Incidental Fees Special Education	19-2640-25		19,145		19,145			
Graduate Advising Fee	19-2640-26		19,631		19,631			
Course Specific Incidental Fees Education Professional Development	19-2665-26		32,000		32,000			
Education - Field Experiences Fee	19-2665-28		347,735		347,735			
Education - Advising Fee	19-2665-29		723,755		723,755			
Education - Graduate Advising Fee	19-2665-31							
Education - Career Services Fee	19-2670-21		116,687		116,687			
Education - Flat Rate Tuition Fee	19-5100-20		35,610		35,610			
Trc Conference Workshop Meeting Facilitation Account	19-7492-03	100,000	80,000		(2,738)	17,262		17,262
College Of Education-Special Reserves- Research Support 14-7482-81	19-7948-00		702,229		702,229			
Education Research Development 20-7425-11	19-7948-01		83,000		83,000			
Endowment Compliance Fund - Education	19-9100-06		32,400		32,400			
Information Technology Fee Summary Education	19-9706-00		25,288		25,288			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Coe It Services - Itac	19-9706-01		159,000		159,000			
EDUCATION, COLLEGE OF SUBTOTAL		4,030,000	7,847,887		3,995,520	177,633	4,950,000	5,127,633
ENGINEERING, COCKRELL SCHOOL OF								
Aerospace Engineering - Instructional Resources Fee	19-3005-25		390,986		390,986			
Aerospace Engineering And Engineering Mechanics-Learning Resource Center Fee	19-3005-26		51,362		51,362			
Aerospace Engineering And Engineering Mechanics Advising Fee	19-3005-27		33,598		33,598			
Aerospace Engineering And Engineering Mechanics Instructional Technology Fee	19-3005-31		36,420		36,420			
Aerospace Engineering And Engineering Mechanics - Graduate Advising Fee	19-3005-35		7,023		7,023			
Chemical Engineering - Incidental Course Fees	19-3025-22		391		391			
Chemical Engineering - Learning Resource Center Fee	19-3025-23		98,819		98,819			
Chemical Engineering - Advising Fee	19-3025-24		102,112		102,112			
Chemical Engineering - Instructional Resources Fee	19-3025-25		195,495		195,495			
Chemical Engineering - Instructional Technology Fee	19-3025-31		46,055		46,055			
Chemical Engineering - Graduate Advising Fee	19-3025-35		48,150		48,150			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Course Specific Incidental Fees Civil Engineering	19-3030-23		3,195		3,195			
Civil Engineering - Advising Fee	19-3030-24		44,428		44,428			
Civil Engineering - Instructional Resources Fee	19-3030-25		296,958		296,958			
Civil Engineering - Learning Resource Center Fee	19-3030-26		213,488		213,488			
Civil Engineering - Instructional Technology Fee	19-3030-27		106,687		106,687			
Civil Engineering - Graduate Advising Fee	19-3030-35		18,604		18,604			
Course Specific Incidental Fees Electrical Computer Engineering Fees	19-3055-21		1,954		1,954			
Electrical And Computer Engineering Advising Fee	19-3055-22		207,777		207,777			
Electrical And Computer Engineering - Miscellaneous Income	19-3055-23	20,000	19,370		(630)			
Electrical Computer Engineering - Instructional Resources Fee	19-3055-25		368,442		368,442			
Electrical And Computer Engineering Learning Resource Center Fee	19-3055-26		407,862		407,862			
Electrical And Computer Engineering-Instructional Technology Fee	19-3055-27		234,195		234,195			
Electrical And Computer Engineering - Graduate Advising Fee	19-3055-35		155,549		155,549			
Engineering - Option I I I Executive Software Engineering Class 2003	19-3055-76	737,800	704,552		(33,248)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Option III Mechanical Engineering	19-3055-81	680,000	652,276		(27,724)			
Option III Electrical Computer Engineering	19-3055-82	135,000	257,080		122,080			
Sff Symposium	19-3075-11	84,500	81,840		(2,660)			
Course Specific Incidental Fees Mechanical Engineering	19-3075-21		3,234		3,234			
Mechanical Engineering - Learning Resource Center Fee	19-3075-22		106,166		106,166			
Mechanical Engineering - Advising Fee	19-3075-23		66,658		66,658			
Mechanical Engineering - Instructional Resources Fee	19-3075-25		628,875		628,875			
Mechanical Engineering - Instructional Technology Fee	19-3075-28		83,212		83,212			
Mechanical Engineering - Manufacturing Systems Engineering Learning Resource Center Fee	19-3075-30		574		574			
Mechanical Engineering - Graduate Advising Fee	19-3075-35		14,518		14,518			
Texas Materials Institute - M S E - Learning Resource Center Fee	19-3076-21		20,038		20,038			
Texas Materials Institute - M S E Graduate Advising Fee	19-3076-35		2,730		2,730			
Petroleum Geosystems Engineering - Learning Resource Center Fee	19-3085-23		18,248		18,248			
Petroleum Geosystems Engineering Advising Fee	19-3085-24		66,664		66,664			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Petroleum Engineering - Instructional Resources Fee	19-3085-25		210,748		210,748			
Petroleum Geosystems Engineering - Instructional Technology Fee	19-3085-26		15,300		15,300			
The University Of Trinidad And Tobago Agreement With U T A Curriculum And Program Development	19-3085-31		30,000			(30,000)	30,000	
Petroleum Geosystems Engineering - Graduate Advising Fee	19-3085-35		52,594		52,594			
Petroleum Geosystems Engineering Program Income	19-3086-01		17,000		(553)	(17,553)	100,000	82,447
Engineering - Special Equipment	19-3095-20		500,000		500,000			
Engineering Undergraduate Instructional Resources Fee	19-3095-21		992,611		992,611			
Engineering Undergraduate Placement Fee	19-3095-22		390,737		390,737			
Engineering-Office Of The Dean-Cooperative Engineering Education Program	19-3095-23		26,224		26,224			
Engineering - Graduate Placement Fee	19-3095-24		129,349		129,349			
I T G Instructional Resources Fee	19-3095-25		1,018,729		1,018,729			
Engineering Undergraduate Advising Fee	19-3095-26		960,522		960,522			
International Engineering Programs	19-3095-29	960,000	960,000					
Engineering Co-Op Program Income	19-3095-32	90,000	87,167		(2,833)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Faculty Innovation Center	19-3095-33		470,201		470,201			
Faculty Innovation Center Income	19-3095-34	75,000	75,000					
Engineering Career Assistance Center Expo Income	19-3095-37	90,000	87,167		(2,833)			
Dean Of Engineering Special Equipment	19-3095-41		1,032,000		1,032,000			
Student Engineering Council Career Expo	19-3095-42	247,000	239,225		(7,775)			
Center For Lifelong Engineering Education - Administrative Expenses	19-3095-51		423,566		423,566			
Center For Lifelong Engineering Education -Short Course	19-3095-52	848,166	397,902		(450,264)			
Engineering - Option I I I, Executive Engineering Management - Class 2001	19-3095-54	1,500,000	1,311,780		(188,220)			
Miscellaneous Clee Conferences	19-3095-56	188,000	182,082		(5,918)			
Course Specific Incidental Fees Biomedical Engineering Fees	19-3097-21		1,299		1,299			
Interinstitutional Department	19-3097-22		84,000		84,000			
Biomedical Engineering - Learning Resource Center Fee	19-3097-23		40,759		40,759			
Biomedical Engineering - Instructional Technology Fee	19-3097-24		12,190		12,190			
B M E - Instructional Resources Fee	19-3097-25		223,926		223,926			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Biomedical Engineering - Undergraduate Advising Fee	19-3097-26		29,499		29,499			
Biomedical Engineering - Graduate Advising Fee	19-3097-35		5,574		5,574			
Engineering - Flat Rate Tuition Fee Distribution	19-5100-25		716,041		716,041			
Cse - Sponsored Engineering Student Organizations	19-6000-02	130,000	130,000					
Special Reserves Research Development And Support Allotment 20-7489-50	19-7900-04 14-7483-02		4,894,599		4,894,599			
Dean Of Engineering - Research Development And Support	19-7900-63 14-7483-00		856,161		856,161			
Engineering - Department Research Development And Support	19-79XX-XX		895,060		895,060			
Endowment Compliance Fund - Engineering	19-9100-07		158,600		158,600			
Information Technology Fee Summary Engineering	19-9707-00		72,652		72,652			
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		5,785,466	23,525,849		17,692,830	(47,553)	130,000	82,447
FINE ARTS, COLLEGE OF								
A B T - Summer Program	19-3430-05	340,000	329,000		(11,000)			
Texas Musical Theatre Workshop	19-3430-51	156,000	151,000		(5,000)			
Course Specific Incidental Fees Sarah And Ernest Butler School Of Music	19-3460-22		17,243		17,243			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sarah And Ernest Butler School Of Music - String Project	19-3460-25	135,000	130,600		(4,400)			
Sarah And Ernest Butler School Of Music Longhorn Music Camp Sales	19-3460-26	425,000	411,200		(13,800)			
Sarah And Ernest Butler School Of Music - Services Fee	19-3460-30		177,863		177,863			
Sarah And Ernest Butler School Of Music - Student Ensembles (Performances) - Miscellaneous	19-3460-34	40,000	38,700		(1,300)			
Sarah And Ernest Butler School Of Music - Equipment Fee	19-3460-37		258,349		258,349			
Sarah And Ernest Butler School Of Music - Instructional Technology Fee	19-3460-38		4,564		4,564			
Sarah And Ernest Butler School Of Music - University Bands Instrument Replacement	19-3460-39		20,000		20,000			
Sarah And Ernest Butler School Of Music - High School Choral Events	19-3460-44	3,000	2,900		(100)			
Sarah And Ernest Butler School Of Music - Art Of Band Conducting Workshop	19-3460-50	15,000	14,500		(500)			
University Bands - Longhorn Band	19-3465-23		410,563		410,563			
Performing Arts Center	19-3475-21	8,900,000	8,405,424	(344,576)	(150,000)			
Sarah And Ernest Butler School Of Music - Fine Arts Recording Studio Services	19-3490-18	45,000	45,000					
Course Specific Incidental Fees Theatre Dance	19-3490-23		20,631		20,631			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Art Supplies Fee	19-3490-24		40,574		4,698	(35,876)	35,876	
Course Specific Incidental Fees Art And Art History 3-D Course Fee	19-3490-25		5,431		5,431			
Course Specific Incidental Fees Art And Art History Special Topics Fees	19-3490-26		13,188		13,188			
Course Specific Incidental Fees Art And Art History Visual Comm Course Fee	19-3490-27		7,244		7,244			
Course Specific Incidental Fees Art And Art History Studio Photography	19-3490-28		10,916		10,916			
Course Specific Incidental Fees Art And Art History Printmaking	19-3490-29		17,280		17,280			
Course Specific Incidental Fees Art And Art History Drawing, Painting Course	19-3490-30		30,017		30,017			
Course Specific Incidental Fees Art And Art History Visual Resources	19-3490-31		51,298		51,298			
Course Specific Incidental Fees Art And Art History Art Education	19-3490-32		6,726		6,726			
Fine Arts - Career Services Fee	19-3490-34		129,903		124,129	(5,774)	5,774	
Fine Arts-Advising Fee	19-3490-36		359,946		303,435	(56,511)	56,511	
Art Studio Service Fee	19-3490-37		122,461		122,461			
Art And Art History - Wood Shop Services Fee	19-3490-38		43,970		43,970			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Art And Art History - Design Media Center Fee	19-3490-39		61,882		61,882			
Instructional Technology Fee - Fine Arts Dean's Office	19-3490-41		464,040		464,040			
Dean's Advisory Council Meeting Expenses	19-3490-42	20,000	20,000					
Cofa - Miscellaneous	19-3490-43		10,000			(10,000)	10,000	
Theatre And Dance - Performance And Production Fee	19-3490-46		120,432		120,432			
Course Specific Incidental Fees Art And Art History Video, Transmedia Fees	19-3490-47		13,960		13,960			
Fine Arts-Equipment Fee	19-3490-48		275,042		275,042			
Art - Equipment Fee	19-3490-49		181,713		181,713			
T D - Equipment Fee	19-3490-50		112,104		112,104			
Course Specific Incidental Fees Art And Art History Ceramics	19-3490-52		6,774		6,774			
Course Specific Incidental Fees Art And Art History Metals Course	19-3490-53		4,257		4,257			
Course Specific Incidental Fees Art And Art History Sculpture Course Fees	19-3490-54		4,924		4,924			
Art - Instructional Technology Fee	19-3490-55		13,085		13,085			
Theatre And Dance - Building Services Fee	19-3490-56		40,228		40,228			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Maya Meetings	19-3490-60	25,000	24,187		(813)			
Fine Arts - Flat Rate Tuition Fee Distribution	19-5100-30		939		939			
College Of Fine Arts-Special Reserves- Research Support 14-7484-50	19-7952-00		1,993		1,993			
Endowment Compliance Fund - Fine Arts	19-9100-09		66,300		66,300			
Information Technology Fee - Fine Arts	19-9708-00		256,702		256,702			
Music - Information Technology	19-9708-02		43,992		43,992			
FINE ARTS, COLLEGE OF SUBTOTAL		10,104,000	12,999,045	(344,576)	3,131,460	(108,161)	108,161	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
Jackson School Of Geosciences Dean's Special Equipment Reserve Fund	19-1800-01		99,383		99,383			
Jackson School Income From Overhead - P R C	19-1800-10							
Geology - Field Course Fees	19-1812-22	145,650	145,650					
Evs Course Fees	19-1812-25	11,250	11,250					
Geol- Undergraduate Class Equipment Funds	19-1812-26		97,044		97,044			
Geol- Advising And Placement Fee	19-1812-27		312,991		312,991			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Geol-Flat Rate Tuition Distribution	19-1812-28		403,925		403,925			
Jackson School Of Geosciences Flat Rate Tuition	19-5100-96							
Bureau Of Economic Geology-Programs Revolving Publications	19-7469-03	100,000	96,750		(3,250)			
Bureau Of Economic Geology-Programs Core Research	19-7469-04	140,000	134,291		(5,709)			
Bureau Of Economic Geology-Programs Well Log Facility	19-7469-09	12,000	11,513		(487)			
Bureau Of Economic Geology - Cee Conference Income	19-7469-20	129,800	125,581		(4,219)			
Usg Research Support & Development (14-7489-90)	19-7958-00		163,912		163,912			
Research Support And Development - Geological Sciences (14-7487-10)	19-7958-01		470,464		470,464			
Special Reserves - Research Support 14-7487-11	19-7958-02		813,733		221,413	(592,320)	592,668	348
Beg - Research Development Support 14-7480-50	19-7958-03		875,304		875,304			
Endowment Compliance Fund - Jackson School Of Geosciences	19-9100-14		77,500		77,500			
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		538,700	3,839,291		2,708,271	(592,320)	592,668	348
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Vice Provost And Dean Of Graduate Studies -Option III Registration Fees	19-1401-20		155,214		155,214			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Vice Provost And Dean Of Graduate Studies - Application Fees	19-1401-23		109,680		109,680			
Vice Provost And Dean Of Graduate Studies - Paisano Application Fees	19-1401-24	2,100	2,100					
Vice Provost And Dean Of Graduate Studies - Certification Fee	19-1401-25		208,633		208,633			
Vice Provost And Dean Of Graduate Studies - Big 12 Faculty Fellowships	19-1401-28		15,000		15,000			
Graduate Strategic Fellowships	19-1401-39		3,200,000		3,200,000			
Graduate Student Success Initiative	19-1401-45		2,937,369		2,937,369			
Graduate Studies -Flat Rate Tuition	19-5100-90							
Library-General Libraries-Dissertation Fees	19-6802-61	2,000	2,000					
Endowment Compliance Fund - Graduate Studies	19-9100-22		16,200		16,200			
Graduate Studies - Information Technology	19-9715-20		40,323		40,984	661		661
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		4,100	6,686,519		6,683,080	661		661
INFORMATION, SCHOOL OF								
School Of Information - Placement Fees	19-4210-22		97,860		97,860			
School Of Information - Course Specific Incidental Fees	19-4210-24		37,769		37,769			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Info - Program Enhancement	19-4210-26		57,153		57,153			
School Of Information - Instructional Technology Fee	19-4210-30		186,855		186,855			
School Of Information - Distance Learning Fee	19-4210-31		84,326		84,326			
School Of Information - Flat Rate Tuition	19-5100-40		21,047		21,047			
School Of Information - Research - Indirect Cost Return (14-7486-00)	19-7956-00		93,180		93,180			
Endowment Compliance Fund - Information School	19-9100-11		7,200		7,200			
Information - Technology Vision Funds	19-9711-00		105,294		105,294			
INFORMATION, SCHOOL OF SUBTOTAL			690,684		690,684			
LAW, SCHOOL OF								
Law School Excellence Funds	19-3810-00		21,664,116		21,664,116			
Law And Philosophy Program	19-3810-01		20,000		20,000			
Center On Lawyers, Civil Justice, And The Media	19-3810-02		56,000		56,000			
Human Rights Initiative	19-3810-03		40,000		40,000			
Law School Academic Excellence-McGarity	19-3810-04		6,000		6,000			
Law Schl Acad. Excellence - Bobbitt	19-3810-06		10,000		10,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Law Schl Acad. Excellence-Westbrook	19-3810-07		31,000		31,000			
Law School Academic Excellence - Levinson	19-3810-08		60,000		60,000			
Constitutional Law Program - Sager	19-3810-10		60,000		60,000			
Law School Scholarships - Non-Resident Increase Set Aside	19-3810-15		2,171,459		2,171,459			
Law School - Faculty F D A	19-3810-16		452,750		452,750			
Law School - Faculty Development (Non Tenured)	19-3810-17		115,000		115,000			
Law School - Faculty Fda	19-3810-18		180,000		180,000			
Law School - Faculty Fda (Non-Tenured)	19-3810-19		41,500		41,500			
Legal Educational Activities	19-3810-20		387,400		387,400			
Law-Continuing Legal Education	19-3810-22	4,000,000	3,510,000		(490,000)			
Law-Various Journals And Programs Criminal Defense Clinic	19-3810-23	3,000	2,900		(100)			
Law - Children's Rights Clinic	19-3810-26	85,000	83,818		(1,182)			
Law-Admissions Fee	19-3810-27	165,000	165,000					
Law-Placement Fee	19-3810-28		709,688		709,688			
Law-Career Services	19-3810-29	125,000	120,000		(5,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Law - Tuition Deposit Forfeitures	19-3810-31	18,000	18,000					
Law - Career Services - Job Fairs	19-3810-32	4,150	4,000		(150)			
Law - Review Of Law And Politics	19-3810-33	3,000	2,905		(95)			
Law-Texas Law Review	19-3810-34	215,000	209,500		(5,500)			
Law-Various Journals And Programs Review Of Litigation	19-3810-35	17,000	16,400		(600)			
Law-Various Journal And Programs American Journal Of Criminal Law	19-3810-36	10,000	9,685		(315)			
Law-Various Journals And Programs Texas International Law Journal	19-3810-37	16,000	15,480		(520)			
Law-Learning Center Services And Automation Fee	19-3810-38		401,917		401,917			
Optional Exam Software	19-3810-39	30,000	30,000					
Law-Various Journals And Programs Texas Journal Of Women And The Law	19-3810-41	6,000	5,800		(200)			
Law-Various Journals And Programs Hispanic Law Journal	19-3810-42	5,500	5,323		(177)			
Law-Various Journal And Programs Intellectual Property Law Journal	19-3810-43	20,000	19,350		(650)			
Course Specific Incidental Fees Law Clinical Incident Course Fee	19-3810-44		60,000		60,000			
Course Specific Incidental Fees Law Trial Advocacy Incident Fee	19-3810-45		11,600		11,600			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Texas Forum On Civil Liberties And Civil Rights	19-3810-46	4,000	3,850		(150)			
Law School International Programs	19-3810-48	45,000	150,000		105,000			
Law Library Student Fee	19-3810-50		417,320		417,320			
Law - Instructional Technology Fee	19-3810-51		504,020		504,020			
Mental Health Clinic	19-3810-52	4,000	3,825		(175)			
Texas Review Of Entertainment And Sports Law	19-3810-57	5,000	4,840		(160)			
Law School - Ctr For Public Policy Dispute Resolution	19-3810-88	110,000	106,500		(3,500)			
Law School Departmental Operations	19-3811-00		698,500		698,500			
Law School Salaries Wages	19-3811-01		6,059,594		6,059,594			
Center For Global Energy, International Arbitration, And Environmental Law	19-3811-30		205,364		205,364			
School Of Law - Flat Rate Tuition	19-5100-80		62,971		62,971			
Law-Special Reserves-Research Support	19-7960-00 14-7484-75		14,542		14,542			
Endowment Compliance Fund - Law	19-9100-12		54,600		54,600			
Information Technology Fee Summary Law School	19-9710-00		180,832		180,832			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
LAW, SCHOOL OF SUBTOTAL		4,890,650	39,163,349		34,272,699			
LIBERAL ARTS, COLLEGE OF								
Liberal Arts Public Affairs	19-1600-36		10,989		10,989			
Liberal Arts Business Affairs	19-1600-37		11,012		11,012			
Liberal Arts Academic Excellence	19-1600-46		70,599		70,599			
Liberal Arts Development	19-1600-47		71,365		71,365			
History Excellence	19-1600-48		90,000		90,000			
Global Initiative In Education And Leadership	19-1604-23	165,000	159,637		(5,363)			
Institute For Urban Policy And Research Excellence	19-1610-20		106,636		106,636			
Middle East Publications	19-1614-22	8,000	7,740		(260)			
Mexican American Latino A Studies	19-1621-20		58,500		58,500			
Eco - Masters Of Arts Degree Program	19-1624-22	1,000,000	964,500		(35,500)			
English Excellence	19-1626-22		50,000		50,000			
Shakespeare At Winedale Incidental Course Fee	19-1626-26	40,000	40,000					
Eng - Shakespeare At Winedale	19-1626-30	55,000	55,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Oxford Summer Program	19-1626-32	180,000	180,000					
Mexican American Studies Publication Fund	19-1629-21	1,000	967		(33)			
Summer Study In Lyon	19-1630-32	132,000	132,000					
Summer Study In Rome	19-1630-33	110,000	110,000					
European Studies Excellence	19-1641-20		19,378		19,378			
History - Normandy Scholar Program	19-1648-26	45,000	45,000					
Mes - Conferences Account	19-1662-05	350,000	338,625		(11,375)			
L A P L - Special Projects	19-1666-21	25,000	25,000					
Hdo - Workshops	19-1672-33	60,000	58,050		(1,950)			
Hdo - Masters Of Arts Degree Program	19-1672-34	600,000	580,500		(19,500)			
Ccins-Coalition For Careers In The Non-Profit Sector	19-5005-40	3,000	2,902		(98)			
Liberal Arts Flat Rate Tuition Fee Distribution	19-5100-35		690,398		690,398			
Liberal Arts - Latin American Studies External Publications Account	19-7477-51	3,500	3,386		(114)			
Liberal Arts-Special Reserves-Research Support And Development 14-7485-01 And 20-7417-01	19-7965-00		828,610		828,610			
Research Support Development - Psychology	19-7965-72 14-7485-8020-74 27-01		126,950		126,950			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Endowment Compliance Fund - Liberal Arts	19-9100-13		118,500		118,500			
Public Policy Excellence	19-9609-70		9,500		9,500			
Dean Of Liberal Arts Instructional Resource Fee	19-9716-00		40,590		40,590			
American Studies Instructional Resource Fee	19-9716-01		66,726		66,726			
Anthropology Instructional Resource Fee	19-9716-02		200,030		200,030			
Uteach Liberal Arts Instructional Resource Fee	19-9716-04		332,505		332,505			
Center For Asian American Studies Instructional Resource Fee	19-9716-07		59,042		59,042			
Asian Studies Instructional Resource Fee	19-9716-09		86,464		86,464			
Liberal Arts Honors Instructional Resource Fee	19-9716-11		106,938		106,938			
Center For Women's And Gender Studies - Instructional Resource Fee	19-9716-12		106,000		106,000			
Humanities Honors Instructional Resource Fee	19-9716-13		8,221		8,221			
Classics Instructional Resource Fee	19-9716-16		26,744		26,744			
Economics Instructional Resource Fee	19-9716-24		18,531		18,531			
English Instructional Resource Fee	19-9716-26		164,431		164,431			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Rhetoric & Composition Instructional Resource Fee	19-9716-27		214,626		214,626			
Center For African American Studies Instructional Resource Fee	19-9716-28		71,351		71,351			
Center For Mexican American Studies Instructional Resource Fee	19-9716-29		44,998		44,998			
French & Italian Instructional Resource Fee	19-9716-30		90,073		90,073			
Computer Writing & Research Lab Instructional Resource Fee Account	19-9716-31		90,290		90,290			
Geography Instructional Resource Fee	19-9716-32		137,146		137,146			
Germanic Studies Instructional Resource Fee	19-9716-40		92,307		92,307			
Government Instructional Resource Fee	19-9716-44		175,589		175,589			
Ltec - Ir - Lang Tech Ctr	19-9716-45		19,720		19,720			
History Instructional Resource Fee	19-9716-48		159,956		159,956			
Laits Instructional Resource Fee	19-9716-52		1,203,038		1,203,038			
Air Force Science Instructional Resource Fee	19-9716-54		47,168		47,168			
Military Science Instructional Resource Fee	19-9716-55		48,434		48,434			
Naval Science Instructional Resource Fee	19-9716-56		56,224		56,224			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Linguistics Instructional Resource Fee	19-9716-58		119,121		119,121			
Middle Eastern Languages Cultures Instructional Resource Fee	19-9716-62		80,005		80,005			
Philosophy Instructional Resource Fee	19-9716-64		95,029		95,029			
Plan II Honors Instructional Resource Fee	19-9716-68		128,045		128,045			
Psychology Instructional Resource Fee	19-9716-72		249,791		249,791			
Sociology Instructional Resource Fee	19-9716-82		112,538		112,538			
Spanish/Portuguese Instructional Resource Fee	19-9716-86		172,363		172,363			
Liberal Arts Academic Initiative	19-9717-00		200,000		200,000			
Liberal Arts Advising Fee Transitioned From 19-160021	19-9719-00		1,172,371		1,172,371			
Undergraduate Writing Center Fee (Formerly 19-1600-29)	19-9719-03							
Uteach Liberal Arts Advising Fee Formerly 19-1604-20	19-9719-04		1,050		1,050			
Course 662 Field Fee Formerly 19-1602-21	19-9719-05		9,000		9,000			
Course Specific Incidental Fees - Anthropology Other Incidental Course Fee (Formerly 19-1602-24)	19-9719-08		12,200		12,200			
Incidental Course Fees (Formerly 19-1630-27)	19-9719-10		1,600		1,600			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Liberal Arts Honors Advising Fee Formerly 19-1611-10	19-9719-11		44,540		44,540			
Geography Incidental Course Fees Formerly 19-1632-21	19-9719-12		7,000		7,000			
Liberal Arts - Humanities Honors Program - Advising Fee Formerly 19-1613-10	19-9719-13		52,321		52,321			
Incidental Course Fees Formerly 19-1640-22	19-9719-15		500		500			
Fee-Laits Formerly 19-1652-00	19-9719-17		2,666,394		2,666,394			
Incidental Course Fees Formerly 19-1658-24	19-9719-18		2,540		2,540			
Course Specific Incidental Fees - Liberal Arts Formerly 19-1600-27	19-9719-19		8,152		8,152			
Dla - Instructional Technology Fee (Formerly 19-1600-30)	19-9719-20							
Dla - Placement Fee (Formerly 19-1600-28)	19-9719-21							
Psychology - Incidental Course Fees Formerly 19-1672-22	19-9719-22		19,980		19,980			
Txpc-Fee Formerly 19-1600-26	19-9719-23		159,153		159,153			
Liberal Arts Career Services Formerly 19-1666-20	19-9719-25		605,363		605,363			
Drc-Undergraduate Writing Ctr Fee Formerly 19-1627-25	19-9719-28		655,931		655,931			
Cola Telephone Centralization	19-9719-35		359,557		359,557			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Religious Studies Advising Fee Acct Formerly 19-1649-01	19-9719-49		1,500		1,500			
Advising Fee Master	19-9719-60							
Plan II Advising Fee Formerly 19-1668-20	19-9719-68		109,493		109,493			
Dla Peer Mentor Center	19-9719-89		50,329		50,329			
Advising Its Support	19-9719-90		174,784		174,784			
His Adv Fee Pod 1	19-9719-91		189,175		189,175			
Dla Adv Fee Pod 2	19-9719-92		224,214		224,214			
Dla Adv Fee Pod 3	19-9719-93		226,977		226,977			
Dla Adv Fee Pod 4	19-9719-94		201,990		201,990			
Dla Adv Fee Pod 5	19-9719-95		199,694		199,694			
Dla Adv Fee Pod 6	19-9719-96		209,400		209,400			
Dla Adv Fee Pod 7	19-9719-97		235,227		235,227			
LIBERAL ARTS, COLLEGE OF SUBTOTAL		2,777,500	17,390,213		14,612,713			
MEDICAL SCHOOL, DELL								
Operating Expenses For Dell Pediatric Research Institute	19-0206-04		1,820,000		(180,000)	(2,000,000)	2,000,000	
Dell Medical School Indirect Cost Recovery	19-0206-15		34,381		34,381			
Dms - Ut Grant	19-0782-22		134,703		134,703			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dpri Designated Funds	19-1780-00		470,431		470,431			
Core Facilities Bridge Funds	19-1780-10		178,898		178,898			
Dell Medical School - Flat Rate Tuition	19-5100-56							
Dell Medical School - Designated Tuition	19-5600-64		763,320		763,320			
Dell Medical School - Malpractice Insurance	19-5600-65		2,050		2,050			
Dell Medical School - Student Resources And Support Fee	19-5600-66		107,010		107,010			
Department Of Medicine Designated Funds	19-5500-00		600,740		600,740			
Department Of Neurology Designated Funds	19-5500-01		484,216		484,216			
Women' Health Designated Funds	19-5500-02		2,088,717		2,088,717			
Department Of Pediatrics Designated Funds	19-5500-03		2,361,831		2,361,831			
Department Of Population Health Designated Funds	19-5500-04		697,924		800,652	102,728		102,728
Department Of Surgery Designated Funds	19-5500-05		5,001,156		5,001,156			
Department Of Psychiatry Designated Funds	19-5500-06		592,978		592,978			
Women's Health Clinical Services	19-5500-08	238,764	238,764					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Women's Health Sponsored Professorship	19-5500-09	292,100	292,100					
Seton Utility Infrastructure	19-5600-21	656,860		(656,860)				
Dell Medical School - Central Health District Funding	19-5600-22	35,000,000	4,822,987		(30,177,013)			
Design Institute-Central Health Funding	19-5600-25		1,767,953		1,767,953			
Clinical Affairs Central Health Funding	19-5600-26		1,501,739		1,501,739			
Healthcare Solutions - Central Health Funding	19-5600-27		807,311		807,311			
Healthcare Solutions Discretionary Funds	19-5600-28		10,000		10,000			
Health Disparities - Central Health Funding	19-5600-29		662,233		662,233			
Seton Clinical Services	19-5600-30	1,167,029	1,167,029					
Medical Education-Central Health Funding	19-5600-31		4,486,421		4,486,421			
Business Affairs-Central Health Funding	19-5600-32		2,568,652		2,568,652			
Communications - Central Health Funding	19-5600-33		771,049		771,049			
Development - Central Health Funding	19-5600-34		1,258,498		1,258,498			
Strategy And Partnerships - Central Health Funding	19-5600-35		1,719,743		1,719,743			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Research - Central Health Funding	19-5600-36		887,464		887,464			
Dms - Business Affairs Discretionary Funds	19-5600-37		10,000		10,000			
Dms - Communication Discretionary Funds	19-5600-38		10,000		10,000			
Design Institute For Health Discretionary Funds	19-5600-39		10,000		10,000			
Dms - Development Discretionary Funds	19-5600-40		10,000		10,000			
Medical Education Discretionary Funds	19-5600-42		10,000		10,000			
Department Of Medicine Discretionary Funds	19-5600-43		10,000		10,000			
Department Of Neurology Discretionary Funds	19-5600-44		10,000		10,000			
Department Of Population Health Discretionary Funds	19-5600-45		10,000		10,000			
Department Of Psychiatry Discretionary Funds	19-5600-46		10,000		10,000			
Dms - Strategy Discretionary Funds	19-5600-47		10,000		10,000			
Department Of Surgery Discretionary Funds	19-5600-48		10,000		10,000			
Women's Health Discretionary Funds	19-5600-49		10,000		10,000			
Health Disparities Clinical Services	19-5600-50	300,000	300,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Health Disparities Discretionary Funds	19-5600-51		10,000		10,000			
Dms - Research Discretionary Funds	19-5600-52		10,000		10,000			
Pediatrics Discretionary Funds	19-5600-53		10,000		10,000			
Neurology Clinical Services	19-5600-54	577,680	577,680					
Pi - Cooney Central Health Funding	19-5600-55		269,104		269,104			
Surgery Clinical Services	19-5600-56	156,000	156,000					
Pi - Gray Central Health Funding	19-5600-57		230,098		230,098			
Pi - Ding Central Health Funding	19-5600-58		191,750		191,750			
Pi - Melamed Central Health Funding	19-5600-59		233,147		233,147			
Clinical Affairs Discretionary Funds	19-5600-60		10,000		10,000			
Pi Yankeelov Central Health Funding	19-5600-61		242,232		242,232			
Pi Yankeelov Discretionary Funds	19-5600-62		10,000		10,000			
Pediatrics Clinical Services	19-5600-63	108,000	108,000					
Endowment Compliance Fund - Dell Medical School	19-9100-33		2,400		2,400			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Tpeg - Texas Resident	19-9235-95		70,800		70,800			
Tpeg - Non Texas Resident	19-9235-96		2,000		2,000			
MEDICAL SCHOOL, DELL SUBTOTAL		38,496,433	40,853,509	(656,860)	1,116,664	(1,897,272)	2,000,000	102,728
NATURAL SCIENCES, COLLEGE OF								
University Leadership Network - Scholarships	19-0782-21		7,500,000		7,500,000			
Professional Education Programs	19-1700-05	825,000	799,400		(25,600)			
College Readiness Services	19-1700-11	440,000	427,000		(13,000)			
Curriculum And Special Programs Office	19-1700-16		396,137		396,137			
Student Services Administration	19-1700-19		21,600		21,600			
Dns Student Records	19-1700-20		165,540		165,540			
Natural Sciences - Advising Fee	19-1700-21		1,940,066		1,940,066			
Natural Sciences - Dns - Equipment Maint Replacement Fee	19-1700-24		1,577,327		1,577,327			
Placement Services Fee	19-1700-29	1,500	1,453		(47)			
Natural Sciences - Dns - Instructional Technology Fee	19-1700-34		2,662,689		2,662,689			
Natural Sciences - Career Services	19-1700-36		357,250		357,250			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences Career Services Expo	19-1700-38	263,000	254,452		(8,548)			
Natural Sciences - Instructional Resource Fee - Biological Sciences	19-1700-39		501,672		501,672			
Natural Sciences - Instructional Resource Fee - Astronomy	19-1700-41		98,504		98,504			
Natural Sciences - Instructional Resource Fee - Chemistry	19-1700-42		545,936		545,936			
Natural Sciences - Instructional Resource Fee - Computer Sciences	19-1700-43		190,759		190,759			
Natural Sciences - Instructional Resource Fee - Human Ecology	19-1700-45		7,775		7,775			
Natural Sciences - Instructional Resource Fee - Marine Science	19-1700-46		109,944		109,944			
Natural Sciences - Instructional Resource Fee - Mathematics	19-1700-47		208,483		208,483			
Natural Sciences - Instructional Resource Fee - Physics	19-1700-48		505,680		505,680			
Natural Sciences - Instructional Resource Fee	19-1700-49							
Special Equipment	19-1700-60		4,092,569		4,092,569			
I R F Dean's Scholars	19-1700-71		356,673		356,673			
I R F Tip Program	19-1700-73		304,405		304,405			
I R F Undergraduate Research	19-1700-74		10,450		10,450			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Irf Women In Natural Sciences	19-1700-75		5,000		5,000			
I R F International Opportunities Program	19-1700-77		5,560		5,560			
I R F-Freshman Research Initiative	19-1700-79		431,749		431,749			
I R F: Uteach Program	19-1700-80		209,808		209,808			
I R F: Uteach Outreach	19-1700-81		137,462		137,462			
Institute Fees	19-1700-82	2,088,000	2,088,000					
Ohris Sales And Services	19-1700-83	75,000	72,500		(2,500)			
I R F Office Of Honors, Research And International Studies	19-1700-85		321,362		321,362			
Cns - Quest	19-1700-86	228,000	220,803		(7,197)			
Cims - Hands-On Science Program	19-1700-87		98,036		98,036			
Cims - Research Methods	19-1700-89		143,600		143,600			
Cns Quest Student	19-1700-90	693,296	693,296					
Statistics Scientific Computation F R T Fund	19-1702-00		216,201		216,201			
Ssc Summer Institute Series	19-1702-01	140,000	135,000		(5,000)			
Natural Sciences - Astronomy Instructional Technology Fee Cns	19-1705-31		37,133		37,133			
McD - Housing Repair And Replacement Fund	19-1705-33	204,480	157,917	(46,563)				

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
McDonald West Texas Operations 18-0014-01	19-1705-34	32,500	31,500		(1,000)			
School Of Biological Sciences - Incidental Fees	19-1710-25		125,547		125,547			
Culture Collection Of Algae	19-1712-22	200,000	193,500		(6,500)			
Course Specific Incidental Fees Chemistry	19-1716-34		38,948		38,948			
Computer Sciences - Instructional Technology Fee	19-1722-36		522,292		522,292			
Natural Sciences - Computer Sciences Instructional Technology Fee (Cns)	19-1722-38		140,164		140,164			
Natural Sciences - Health Professions Office Advising Fee	19-1740-22		205,992		205,992			
Hpo - Dns Placement Fee	19-1740-25		120,161		120,161			
Hdfs - Instructional Resource Fee	19-1741-45		88,100		88,100			
Ntr - Instructional Resource Fee	19-1742-45		148,885		148,885			
Human Ecology Child And Family Laboratory	19-1752-21	412,000	398,000		(14,000)			
Course Specific Incidental Fees Human Ecology	19-1752-26		109,442		109,442			
Human Ecology-Dietetics Practicum Fee	19-1752-31		5,350		5,350			
Marine Science Institute-Elderhostel Program	19-1758-15	180,000	175,593		(4,407)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Course Specific Incidental Fees Marine Science	19-1758-20		2,589		2,589			
Division Of Statistics And Scientific Computation Consulting Services	19-1760-60	25,000	24,187		(813)			
Texas Teachers Empowered For Achievement In Mathematics (Texteam)	19-1761-01	206,329	200,244		(6,085)			
Dana Center - Revolving	19-1761-02	177,349	171,767		(5,582)			
Dana Center - S S I Revolving Fund	19-1761-03	158,864	153,863		(5,001)			
Dana Center - Teks Products And Services Conference Account	19-1761-07	250,000	242,131		(7,869)			
Star Center Revolving Account	19-1761-12	271,711	263,158		(8,553)			
Texteams For Science	19-1761-20	128,829	124,774		(4,055)			
Course Specific Incidental Fees Physics	19-1768-26		68,953		68,953			
Natural Sciences - School Of Biological Sciences - Multi-Media Fee	19-1794-24		103,383		103,383			
Natural Sciences - Flat Rate Tuition Fee Distribution	19-5100-45		887,547		887,547			
Graduate Students Recruiting Fund	19-7440-20		200,000		200,000			
Marine Science Institute-Boat Account	19-7471-01	140,000	135,450		(4,550)			
College Of Natural Sciences - Special Reserves - Research Support And Development	19-7968-00 14-7487-01 20-7480		5,165,249		5,165,249			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Research Support And Development - Dean Of Natural Sciences 14-7487-00	19-7968-01		1,147,917		1,147,917			
Research And Development Funds: Daniel Johnston (14-7487-91)	19-7968-20		210,000		210,000			
Institute For Cellular & Molecular Biology - Research Development & Support (20-7480-50)	19-7968-30		97,632		97,632			
Graduate Students Recruiting Fund (20-7480-51)	19-7968-31		105,000		105,000			
Marine Science Institute - Port Aransas Physical Plant Administration	19-8633-10		201,966		201,966			
McD-McDonald Observatory-Plant Support	19-8639-00		166,449		166,449			
Marine Science Institute-Port Aransas Building Maintenance	19-8644-00		644,121		644,121			
McD-McDonald Observatory-Bldg Maint	19-8646-00		401,236		401,236			
Marine Science Institute-Port Aransas Custodial Services	19-8654-00		218,363		218,363			
McD-McDonald Observatory-Custodial	19-8656-00		97,792		97,792			
Marine Science Institute-Port Aransas Grounds Maintenance	19-8664-00		160,140		160,140			
McD-McDonald Observatory-Grounds Maint	19-8666-00		87,852		87,852			
Endowment Compliance Fund - Natural Sciences	19-9100-21		105,600		105,600			
Texas Memorial Museum - Publication Fund	19-9605-71	87,700	84,939		(2,761)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Admission Fees	19-9605-75	70,000	67,725		(2,275)			
Marine Science Institute-Port Aransas-Visitors Center	19-9635-71	60,000	58,075		(1,925)			
Marine Education Services	19-9635-72	85,000	82,324		(2,676)			
McDonald Observatory - Visitors Information Center	19-9640-73	1,544,500	1,510,924		(33,576)			
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		8,988,058	43,504,015	(46,563)	34,562,520			
NURSING, SCHOOL OF								
Nursing - Clinical Instruction Fee	19-4404-20		35,000		35,000			
Course Specific Incidental Fees Nursing	19-4404-23		141,181		141,181			
Nursing-Nursing Student Assistance Fee	19-4404-24		229,901		229,901			
Nursing-Advising Fee	19-4404-26		173,483		173,483			
Nursing - N C L E X Preparation Fee	19-4404-27		11,000		11,000			
Nursing-Instructional Technology Fee	19-4404-28		182,111		182,111			
Nursing-Application Fees	19-4404-29	11,000	11,000					
Nursing - Placement Fee	19-4404-31		116,228		116,228			
Nursing - Medication Assistants Fee	19-4404-32		103,884		103,884			
Nur Central Texas Community Health Centers	19-4404-38	450,000	450,000					

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Nursing - Flat Rate Tuition Fee Distribution	19-5100-50							
School Of Nursing-Special Reserves- Research Support	19-7972-00 (14-7488-03)		169,608		169,608			
Endowment Compliance Fund - Nursing	19-9100-15		15,200		15,200			
Information Technology Fee Summary Nursing	19-9712-00		190,508		190,508			
NURSING, SCHOOL OF SUBTOTAL		461,000	1,829,104		1,368,104			
PHARMACY, COLLEGE OF								
Pharmacy-Application Fees	19-4605-22	43,200	48,820			(5,620)	5,620	
Pharmacy-Advising Fee	19-4605-25		116,737		116,636	(101)	101	
Pharmacy-Instructional Technology Fee	19-4605-26		223,964		223,703	(261)	261	
Course Specific Incidental Fees Pharmacy	19-4605-27		118,077		118,077			
Dean's Office Miscellaneous Income	19-4605-31	38,300	40,000		(1,300)	(3,000)	3,000	
Pharmacy - Placement Fee	19-4605-42		28,148		27,589	(559)	559	
Cop Clerkship Training	19-4605-60		203,541		173,064	(30,477)	30,477	
Cop Contracted Instructional Services	19-4605-61		263,120		173,120	(90,000)	90,000	
College Of Pharmacy Program Operations	19-4605-68		2,185,404		2,185,404			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
College Of Pharmacy Introductory Pharmacy Practice Experiences Ippe	19-4605-69		73,675		69,116	(4,559)	4,559	
Pharmacy - Flat Rate Tuition	19-5100-85							
Pharmacy-Continuing Education	19-7810-52	600,000	665,726		(21,636)	(87,362)	87,362	
College Of Pharmacy - Special Reserves - Research Support 14-7488-58	19-7974-00				442,621	442,621		442,621
Research Development Support - College Of Pharmacy 14-7488-51	19-7974-01		174,555		174,555			
Endowment Compliance Fund - Pharmacy	19-9100-16		25,362		23,100	(2,262)	2,262	
Information Technology Fee Summary Pharmacy	19-9713-00		122,817		122,817			
PHARMACY, COLLEGE OF SUBTOTAL		681,500	4,289,946		3,826,866	218,420	224,201	442,621
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
L B J School Of Public Affairs - Executive Programs	19-3600-21	332,000	296,014		(44,765)	(8,779)	175,198	166,419
L B J - Multi Media/Distance Learning Fee	19-3600-23		989		989			
L B J School Of Public Affairs - Governor's Center For Management Development	19-3600-26	1,058,406	633,522		(227,092)	197,792	146,420	344,212
L B J School Of Public Affairs - Placement Fee	19-3600-28		69,401		70,288	887	736	1,623
L B J School Of Public Affairs - Instructional Technology Fee	19-3600-30		44,476		40,018	(4,458)	6,183	1,725

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
L B J School Of Public Affairs - Graduate Advising Fee	19-3600-31		135,314		135,314			
L B J Writing Program	19-3600-32		40,356		40,356			
L B J School - Flat Rate Tuition	19-5100-75							
Special Projects Fund	19-7840-51		513,483		342,920	(170,563)	170,563	
L B J School Of Public Affairs - Continuing Education Program	19-7840-52	696,825	658,837		(36,410)	1,578	171,868	173,446
Executive Masters In Public Leadership	19-7840-53	846,500	692,138		(127,494)	26,868	342,761	369,629
Lbj School-Special Reserves-Research Support (14-7489-04)	19-7962-00		190,547		190,547			
Endowment Compliance Fund - L B J School Of Public Affairs	19-9100-17		12,636		11,700	(936)	936	
Information Technology Fee Summary L B J School	19-9709-00		41,145		40,212	(933)	10,065	9,132
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		2,933,731	3,328,858		436,583	41,456	1,024,730	1,066,186
SOCIAL WORK, SCHOOL OF								
Offender Education Support Account	19-5005-10	62,806	61,080		(1,726)			
Social Work - Workshops And Institutes	19-5005-25	250,000	241,875		(8,125)			
Social Work-Course Specific Incidental Fees	19-5005-27		180,302		180,302			
Technology Transfer Initiatives	19-5005-28	236,300	231,578		(4,722)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Social Work-Learning Resource Center Fee	19-5005-29		77,795		77,795			
School Of Social Work - Instructional Fee Technology Fee	19-5005-33		82,151		82,151			
School Of Social Work - Advising Fee	19-5005-35		345,081		345,081			
Social Work-Placement Fee	19-5005-36		100,000		100,000			
Social Work International Field Placement	19-5005-42	7,500	7,500					
Survey Of Organizational Excellence	19-5005-43	152,746	147,938		(4,808)			
Social Work - Flat Rate Tuition Fee Distribution	19-5100-55		15,042		15,042			
School Of Social Work-Special Reserves- (14-7488-75)	19-7976-00 Research Support		359,418		359,418			
Endowment Compliance Fund - Social Work	19-9100-19		10,200		10,200			
SOCIAL WORK, SCHOOL OF SUBTOTAL		709,352	1,859,960		1,150,608			
UNDERGRADUATE STUDIES, SCHOOL OF								
Endowment Compliance Fund - Undergraduate Studies	19-9100-29		1,600		2,300	700		700
Honors Colloquium	19-9205-91		161,216		171,158	9,942		9,942
Office Of The Dean Of Undergraduate Studies	19-9205-93		5,865		15,960	10,095		10,095
Transfer- Year Experience Office	19-9205-96		140,000		140,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Undergraduate Programs	19-9601-00		83,003		83,053	50		50
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL			391,684		412,471	20,787		20,787
PRESIDENT'S OFFICE								
Official Occasions And Administrative Expense, Including Travel	19-0205-50		143,020		143,020			
President's Office Designated Funds	19-0619-16		52,800		52,800			
Governmental Relations - General Administrative Expenses Including Official Occasions	19-0619-32		443,098		443,098			
The Academy Of Medicine, Engineering And Science Of Texas	19-0619-33	733,234	733,234					
Espn Academic Excellence	19-0619-36		5,473,397		5,473,397			
General Administrative Expense Including Official Occasions	19-0619-38		29,300		29,300			
Audit Services	19-0619-39		154,269		154,269			
PRESIDENT'S OFFICE SUBTOTAL		733,234	7,029,118		6,295,884			
INTERCOLLEGIATE ATHLETICS								
U T Trademark Program	19-0206-01	8,200,000			(8,200,000)			
Student Athlete Opportunity Fund	19-1200-00	405,000	396,000		(9,000)			
Intercollegiate Athletics For Men-Summer Camps Basketball	19-9050-92	221,100	213,914		(7,186)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Intercollegiate Athletics For Men-Summer Camps Baseball	19-9050-93	263,500	254,936		(8,564)			
Strength Summer Camp	19-9050-94	16,632	16,091		(541)			
Intercollegiate Athletics For Men-Summer Camps Track	19-9050-95	98,750	95,541		(3,209)			
Intercollegiate Athletics For Men - Summer Camps Golf	19-9050-96	188,000	181,890		(6,110)			
Intercollegiate Athletics For Men-Summer Camps Football	19-9050-97	422,000	411,000		(11,000)			
Intercollegiate Athletics For Men - Athletic Training Camp	19-9050-98	68,850	66,785		(2,065)			
Intercollegiate Athletics For Men - Cheerleading Camp	19-9050-99	692,050	669,558		(22,492)			
Intercollegiate Athletics For Women-Basketball Summer Camps	19-9060-80	345,400	337,822		(7,578)			
Intercollegiate Athletics For Women-Diving Summer Camps	19-9060-81	142,900	138,256		(4,644)			
Intercollegiate Athletics For Women-Swimming Summer Camps	19-9060-82	698,000	675,315		(22,685)			
Intercollegiate Athletics For Women-Soccer Summer Camps	19-9060-83	338,050	327,063		(10,987)			
Intercollegiate Athletics For Women-Tennis Summer Camps	19-9060-84	229,100	221,600		(7,500)			
Intercollegiate Athletics For Women-Volleyball Summer Camps	19-9060-85	741,730	720,382		(21,348)			
Iaw-Golf Camp	19-9060-86	84,700	81,947		(2,753)			
Intercollegiate Athletics For Women - Softball Camp	19-9060-87	173,700	168,110		(5,590)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Intercollegiate Athletics For Women Rowing Camp	19-9060-88	79,700	77,110		(2,590)			
Endowment Compliance Fund - Athletics	19-9100-02		36,500		36,500			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		13,409,162	5,089,820		(8,319,342)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
International Student Health Insurance Fee	19-0220-23	6,225,000	6,225,000					
Opt Processing And Management Fee	19-0220-27	73,500	71,186		(2,314)			
Registrar - Automated Degree Audit	19-0235-09		40,934		40,934			
Registrar-Transcript Services Division	19-0235-10	998,000	966,300		(31,700)			
Registrar-Registration Fee	19-0235-11		707,075		707,075			
Registrar-Diploma Duplication Or Replacement	19-0235-12	43,000	41,800		(1,200)			
Registrar-Late Registration Fees	19-0235-13	155,000	155,000					
Admissions-Foreign Student Application Fees	19-0235-14	1,850,000	1,850,000					
Admissions Undergraduate Application Fees	19-0235-15	3,250,000	3,250,000					
Admissions Graduate Application Fees	19-0235-16	750,000	652,320		(97,680)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Admissions Graduate M B A M P A Applications Fees	19-0235-18	343,865	7,155		(336,710)			
Admissions - Enrollment Deposit Fee	19-0235-19	80,000	80,000					
Certifications	19-0235-21	150,000	145,400		(4,600)			
Admissions - Houston Satellite Admissions Office Programs	19-0235-35		120,000		120,000			
S F S -Scholarships - Designated Tuition	19-0255-10		8,556,608		8,556,608			
International Office - Hardship Waivers	19-0265-05		56,554		56,554			
Foreign Scholar Service Fee	19-0265-06	345,200	181,018		(164,182)			
International Documentation Services	19-0265-07	219,591	199,591		(20,000)			
Vice Provost Initiatives	19-0265-08		250,000			(250,000)	250,000	
Isss Recovered Administrative Cost	19-0265-12	45,000	530,088		324,866	(160,222)	160,222	
International Office - International Student Service Fee	19-0265-14		450,550		450,550			
International Office - Student Orientation Fee	19-0265-15	1,362,500	1,056,682		(305,818)			
International Office - Study Abroad Fee	19-0265-16		34,085		34,085			
International Office - Study Abroad, Affiliated And Exchange Programs Application Fee	19-0265-17	252,825	225,775		(27,050)			

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
International Office - Consortium Core School Fee	19-0265-18	5,000	5,000					
International Office - Supplemental Budget	19-0265-31	30,000	30,000					
International Office - Program Development	19-0265-41		1,530,000		1,530,000			
Sa Internship Abroad Program	19-0265-42	480,000	405,000		(75,000)			
Esl Special Programs	19-0265-55	1,165,741	860,008		(305,733)			
International Office - Affiliated Studies Registration Fee	19-0265-61	480,000	365,000		(115,000)			
Independent Study And Research - Graduate Students	19-0265-62	60,000	60,000					
International Office - Student Programs	19-0265-71	5,100,000	4,880,000		(220,000)			
Study Abroad Program-Faculty Led Programs	19-0265-73		325,000			(325,000)	325,000	
International Office - English As A Second Language Program	19-0265-81	3,848,000	3,503,377		(344,623)			
Immigration Services	19-0265-85	35,000	35,000					
International Academic Programs	19-0265-90	2,200,000	1,993,800		(206,200)			
Faculty Led Overseas Instruction Programs	19-0265-92		142,204		142,204			
Esl Graduate Course	19-0265-93		158,809		158,809			
Sao Administered Programs	19-0265-95	2,500,000	2,072,000		(428,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
S A O Recovered Administrative Costs	19-0265-97		250,500		250,500			
Overseas Insurance	19-0265-99	537,773	537,773					
Incoming International Wire Handling Fee	19-0266-00	18,900	18,305		(595)			
International Insurance Administrative Fee	19-0266-01	275,000	275,000					
Financial Aid Scholarship Awards From Academic Sustainability Tuition	19-0782-15		21,700,000		21,700,000			
Education Is Freedom E I F	19-0782-16		3,400,000		1,000,000	(2,400,000)	2,400,000	
Initial Distinguished Longhorn Opportunity And Presidential Achievement Scholarships	19-0782-17		1,000,000		1,000,000			
Academic Progress Grant	19-0782-18		1,692,599		1,692,599			
Student Success Initiatives	19-0789-01							
Office Of The Executive Vice President And Provost	19-1403-20		20,000		20,000			
Evpp- Academic Programs-Startup	19-1403-21							
Provost-Administrative Services	19-1403-31		517,509		517,509			
Project 2021 Administration	19-1403-59		1,065,668		1,065,668			
Undergraduate Excellence	19-1403-60		3,907,028		3,907,028			
Learning Sciences Administration	19-1403-63		187,500		187,500			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Faculty Innovation Center	19-1403-65		428,407		428,407			
Center For Studies In Texas History - Instructional Technology Fee	19-1647-01		44,111		44,111			
Jack S. Blanton Museum Of Art-Museum Sales	19-3410-21	270,000	261,225		(8,775)			
Jack S. Blanton Museum Of Art - Miscellaneous Income	19-3410-22	100,000	96,750		(3,250)			
Blanton Admissions	19-3410-30	200,000	193,500		(6,500)			
International Office - Flat Rate Tuition	19-5100-60							
General Libraries - Flat Rate Tuition	19-5100-99							
Ctl - Division Central Account	19-5250-00							
Diia - Tech Integration Development	19-5250-01		500,000		(16,250)	(516,250)	516,250	
Edx Income	19-5250-03	206,500	200,000		(6,500)			
Ctl - Proctoring Fees	19-5250-07	235,000	235,845		(7,665)	(8,510)	8,510	
Center For Instructional Technologies	19-5850-00		830,149		830,149			
Measurement And Evaluation Center-Operating Fund	19-6660-31	853,999	681,906		(172,093)			
Texas Digital Library	19-6802-00	936,250	943,745			(7,495)	7,495	
Library-General Libraries-Program Support Fund	19-6802-62	436,250	436,250					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Library-General Libraries-Duplication Revolving Fund	19-6802-63	330,000	365,720		(11,884)	(47,604)	47,604	
Library-General Libraries-Courtesy Borrower Annual Fees	19-6802-65	6,800				6,800		6,800
Library-General Libraries-Lost Book Charges	19-6802-66	65,000	34,120		(30,880)			
Library-General Libraries-Library Fines	19-6802-67	178,000	174,593		(53,407)	(50,000)	50,000	
Library-General Libraries-Library Materials Revolving Fund	19-6802-70		625,000		625,000			
Center For American History-General Libraries Program Support Fund	19-6802-71	60,000	86,500		(3,500)	(30,000)	30,000	
Library-General Libraries-Miscellaneous Income Fund	19-6802-72	4,700	4,552		(148)			
Ut System Digital Library	19-6802-73	350,000	386,538			(36,538)	36,538	
Library Resource Sharing Project	19-6802-74	25,000,000	25,000,000					
Library - General Libraries Inter-Library Services	19-6802-78	61,950	60,000		(1,950)			
Library-General Libraries-Student Library	19-6802-79		14,568,799		14,568,799			
Ut Libraries - Benson Latin American Collection	19-6802-85	1,000	18,450		(600)	(18,050)	18,050	
Ut Libraries - Digitization Account	19-6802-86	2,500	2,420		(80)			
Institutional Accreditation And Effectiveness	19-7400-05		4,200		4,200			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Provost Enhancement	19-7400-15		460,000		460,000			
Indirect Cost Return	19-7440-26		13,298		13,298			
Photographic Collections Revolving Fund	19-7475-01	110,000	106,100		(3,900)			
Harry Ransom Humanities Research Center - Publication Revolving Fund	19-7475-02	50,000	48,375		(1,625)			
Harry Ransom Humanities Research Center - Gift Collection Revolving Fund	19-7475-05	1,000	1,000					
Harry Ransom Humanities Research Center - Development Revolving Fund	19-7475-06	3,000	2,252		(748)			
Continuing Education - K16c-Curriculum Development - H.S. Instructional Services	19-7830-51	981,475	597,995		(383,480)			
Continuing Education - K16c-Educational Services Testing	19-7830-53	886,253	529,373		(356,880)			
Continuing Education - K16c-Director's Account	19-7830-58	50,985	919,555		868,570			
Continuing Education - K16c- Language Learners At The Ut Center For Hispanic Achievement Lucha	19-7830-61	494,450	290,280		(204,170)			
Continuing Education -Petroleum Extension Service - Training Schools	19-7840-56	1,254,483	1,338,067		(43,487)	(127,071)	127,071	
Continuing Education -Petroleum Extension Service - Training Aids	19-7840-57	930,641	698,009		(232,632)			
Petex - General And Administrative Expenses	19-7840-62		826,401		183,089	(643,312)	643,312	
Continuing Education - Thompson Conference Center - Operations	19-7880-52		648,500		648,500			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Third Age University Administration	19-7880-59	556,000	276,370		(279,630)			
Tcc - Apsi	19-7880-81	440,000	291,369		(148,631)			
Ut Olli Events	19-7880-82	70,000	67,799		(2,201)			
Conference Support Services	19-7880-83	510,000	200,266		(309,734)			
Continuing And Innovative Education - Executive Director's Office Operations	19-7890-50		1,644,955		1,349,694	(295,261)	295,261	
Continuing Education -Elderhostel - Programs	19-7890-54	900,000	756,940		(143,060)			
Continuing Education - University Extension	19-7890-56	400,000	300,857		(99,143)			
University Extension - Custom Programs	19-7890-57	605,000	369,780		(235,220)			
Continuing Education - Professional Development Center	19-7890-58	2,400,000	1,466,682		(2,433,318)	(1,500,000)	1,500,000	
Continuing Education -Information Technology I T	19-7890-60		1,440,263		1,440,263			
Distance College Program	19-7890-65	1,965,000	577,825		(1,387,175)			
Associate Dean Account	19-7890-66		245,918		245,918			
C I E Marketing	19-7890-67		1,222,967		(39,746)	(1,262,713)	1,262,713	
Continuing And Innovative Education - Executive Director's Reserve - Icr	19-7890-70		3,753		3,753			
Odyssey	19-7890-71	445,000	362,753		(82,247)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Pdc - Corporate Government	19-7890-74	500,000	467,085		(32,915)			
Pdc Operations	19-7890-76		216,365		216,365			
Health And Safety Training	19-7890-77	50,000	59,444		9,444			
Endowment Compliance Fund - Center For American History	19-9100-04		6,700		6,700			
Endowment Compliance Fund - Financial Services V P S A	19-9100-08		39,300		39,300			
Endowment Compliance Fund - U T Libraries	19-9100-10		6,500		6,500			
Endowment Compliance Fund - Harry Ransom Humanities Research Center	19-9100-18		12,600		12,600			
Endowment Compliance Fund - U T Press	19-9100-20		4,400		4,400			
Endowment Compliance Fund - Blanton	19-9100-24		7,300		7,300			
Endowment Compliance Fund - International Office	19-9100-26		1,700		1,700			
Student Financial Services - Administrative Allowance	19-9214-96	608,750	568,750		(40,000)			
Student Financial Services - Texas Public Education Grant Program - Resident Students	19-9235-92		10,500,000		10,500,000			
Student Financial Services - Texas Public Education Grant Program - Non-Resident Citizens	19-9235-93		747,200		747,200			
Texas Public Education Grant Program - Non-Resident Foreign Students	19-9235-94		441,900		441,900			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Student Financial Services - Texas Public Education Grant Program - Law - Resident	19-9235-99		614,000		614,000			
Student Financial Services - Texas Public Education Grant Program - Law - Non - Resident	19-9236-01		15,000		15,000			
Winedale Historical Center	19-9670-72	55,000	53,000		(2,000)			
U T Libraries - Information Tech Fee	19-9715-00		122,984		122,984			
Humanities Research Center - Information Technology	19-9715-30		20,765		20,765			
Strategic Priorities	19-9845-80		2,926,000		2,926,000			
Provost Reserve	19-9845-90		411,168		411,168			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		76,443,881	155,922,844		71,807,737	(7,671,226)	7,678,026	6,800
UNIVERSITY DEVELOPMENT OFFICE								
Endowment Fee Distribution - .08	19-0208-15	1,069,300			(1,069,300)			
Development Endowment Fee Operating	19-0208-16	4,366,588	4,366,588					
Annual Giving Direct Costs	19-0208-20	970,000	970,000					
Commencement	19-0619-11	100,000	100,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		6,505,888	5,436,588		(1,069,300)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Business Contracts	19-0206-00		288,944		288,944			
Vice President And Chief Financial Officer General Administrative Expense, Including Official Occasions	19-0206-20		25,000		25,000			
Ut System Campuses Support - Budget 18-0003-65	19-0206-21	40,119	40,119					
Payment Services	19-0206-23		887,057		887,057			
Central Business Office	19-0206-24	1,342,267	2,366,059		399,196	(624,596)	624,596	
Academic Tech Support-Operational	19-0206-25	1,276,275	4,265,287			(2,989,012)	2,989,012	
Shared Services And Business Transformation	19-0206-26		393,240			(393,240)	393,240	
Vpba - Insurance Premiums	19-0206-27	214,579	214,579					
Supplier Payments	19-0206-31		250,500		190,500	(60,000)	60,000	
Travel Entertainment Services	19-0206-32		236,000		174,000	(62,000)	62,000	
Supplier Accounts Vid	19-0206-33		82,500		44,500	(38,000)	38,000	
Service Now Core Team	19-0206-34		510,000			(510,000)	510,000	
I T S Central Funding-Designated Funds	19-0206-55		3,924,619		3,924,619			
Cio Operations	19-0206-58		969,269		969,269			
Vpba - Rebates And Incentives - Today's Business Solution	19-0206-73	100,000	100,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Accounting Office - Operating - Designated	19-0220-01	250,100	5,547,189		5,297,089			
I T S - Student Identification Card Fee	19-0220-05	250,000	250,000					
Office Of Accounting - Institutional Perkins Ndsl Late Charge Receipts	19-0220-14	72,000	112,000		40,000			
Ut System Campuses Support - Accounting	19-0220-17 18-0003-60	149,349	149,349					
Payroll Office	19-0225-01		63,154		63,154			
Ut System Campuses Support - Payroll (18-0003-63)	19-0225-02	53,820	142,420			(88,600)	88,600	
Vtxc Equipment Replacement	19-0660-11		144,000		144,000			
Its-Information Security Office Internal Operations	19-2100-00		1,577,699		1,577,699			
Cognos Software Licensing	19-5800-21	100,497	410,148		73,000	(236,651)	236,651	
I T S - Administration - I T A C	19-5800-24		7,273,080		7,273,080			
Its Administration Store	19-5800-33	100,000	100,000					
Cellular Antenna Leases	19-5800-34	221,790	214,790		(7,000)			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		4,170,796	30,537,002		21,364,107	(5,002,099)	5,002,099	
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Chem-Bridge Program	19-0008-46	90,000	88,425		(1,575)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Spurs Program	19-0008-47	90,000	87,165		(2,835)			
Ddce - Administrative Services	19-0008-49		128,000		128,000			
Tice Special Projects	19-0008-52		53,328		53,328			
Hearts Of Texas Charitable Campaign	19-0008-53		7,500		7,500			
Regional Foundation Library Grant Workshops	19-0008-54		8,250		8,250			
Ddce Cos Administration	19-0008-57		11,000		11,000			
Ddce Cos It	19-0008-58		25,147		25,147			
Ddce Cos Communications	19-0008-59		41,645		41,645			
Ddce - Development Donor Cultivation	19-0008-60		23,887		23,887			
Vp Ddce - Special Allocation	19-0008-61		35,081		35,081			
Equal Opportunity Services	19-0008-64		7,191		7,191			
Vpsa Multicultural Information Center Workshop Programs	19-0207-05		31,321		31,321			
Dean Of Students - Preview Program	19-0230-03		209,901		209,901			
The University Of Texas Elementary School	19-0609-05	2,424,027	2,446,930		(77,742)	(100,645)	100,645	
Ut Elementary School Meal Service Account	19-0609-10	100,000	100,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Utes Pre-Kindergarten	19-0609-20	105,000	101,689		(3,311)			
Utes Cafeteria And Catering	19-0609-30	10,000	9,686		(314)			
Dean Of Students - Gateway Program	19-0619-50		7,300		7,300			
Uoc - McAllen	19-0645-01		10,000		10,000			
Indirect Cost Return	19-7440-27		16,984		16,984			
Continuing Education - University Charter School	19-7830-57	8,418,251	8,098,522		(513,201)	(193,472)	193,472	
University Interscholastic League-General Fee Account	19-7895-02	2,680,000	4,260,674		1,180,000	(400,674)	450,000	49,326
Uil State Music Contest Funds	19-7895-03	836,000	790,133		(25,000)	20,867		20,867
Uil Interscholastic League Press Conference	19-7895-04	325,200	1,560,137		550,000	(684,937)	800,000	115,063
Uil - Athletic And Academic Contests	19-7895-05	5,816,000	4,065,267		(700,000)	1,050,733	250,000	1,300,733
Uil - Corporate Sponsorship Account	19-7895-06	1,947,000	141,800		(1,655,000)	150,200		150,200
Endowment Compliance Fund - Diversity And Community Engagement	19-9100-23		23,290		23,400	110		110
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		22,841,478	22,390,253		(609,043)	(157,818)	1,794,117	1,636,299
VICE PRESIDENT FOR RESEARCH								
Intellectual Property Income	19-0205-78	18,800,000	26,243,435		(7,556,565)	(15,000,000)	15,000,000	

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DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Office Of Technology Licensing And Intellectual Property	19-0205-80		2,641,591		2,641,591			
Legal Expenses	19-0205-82	1,000,000	3,000,000		2,000,000			
Vice President For Research - Designated	19-0602-71		1,351,657		1,351,657			
Sponsored Projects	19-0650-12		3,492,165		3,492,165			
Nih Salary Cap-Pi Summer Salary Support	19-0650-16		715,000		715,000			
Nokia	19-2285-43	190,000	184,019		(5,981)			
Cei - Austin Energy	19-4790-15	265,000	256,659		(8,341)			
Operating Budget	19-5800-29		338,823		338,823			
Memberships	19-5875-26	200,000	193,705		(6,295)			
Aces It Desktop Support	19-5800-35	18,000	145,590		127,590			
Vice President For Research - Research Enhancement	19-7400-02		1,105,044		1,105,044			
Vice President For Research - Research Development And Support	19-7400-06							
Oie Operating	19-7400-20		702,738		702,738			
Rsc Salary	19-7400-41		333,465		333,465			
Ccm Conferences	19-7421-04	220,000	213,075		(6,925)			
I C 2 - Austin Technology Incubator	19-7490-05	350,000	338,983		(11,017)			
I C 2 - Commercialization	19-7490-06	100,000	96,750		(3,250)			

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
I C 2 - M S Degree Program	19-7490-07	625,000	605,327		(19,673)			
Vice President For Research - Research Development And Support Allocation	19-74XX-XX		2,824,150		2,824,150			
Applied Research Laboratories-Fixed Fee	19-8800-03	4,934,387	14,434,387			(9,500,000)	9,500,000	
Endowment Compliance Fund - Vp Research	19-9100-27		6,300		6,300			
Endowment Compliance Fund - Ic2	19-9100-30		6,200		6,200			
VICE PRESIDENT FOR RESEARCH SUBTOTAL		26,702,387	59,229,063		8,026,676	(24,500,000)	24,500,000	
VICE PRESIDENT FOR STUDENT AFFAIRS								
Dean Of Students - Summer Orientation Program Fees	19-0230-01	2,015,000	1,842,687		(172,313)			
Dean Of Students - New Student Programming	19-0230-02		169,261		169,261			
Student Government - Misc Projects	19-0230-04	10,000	10,000					
Dean Of Students - Research Initiative	19-0230-26		165,000		165,000			
Counseling And Mental Health Center	19-0231-04	261,500	253,000		(8,500)			
Vice President For Student Affairs - Parents' Association	19-0605-11	373,900	293,770		(80,130)			
Analecta Publication Fund	19-1600-25	405	397		(8)			

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2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dean Of Students - Flat Rate Tuition Distribution	19-5100-65							
Student Affairs - Flat Rate Tuition	19-5100-70							
Recs - Sport Clubs Student Organization Activities	19-6000-35	600,000	600,000					
Recreational Sports - University Officials Association	19-9016-93	13,000	12,550		(450)			
Recreational Sports - Miscellaneous Operations	19-9016-95	15,100	14,600		(500)			
Endowment Compliance Fund - Vice President For Student Affairs	19-9100-28		12,000		12,000			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		3,288,905	3,373,265		84,360			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Central Vehicle Fleet Management Automotive Services	19-0015-00		345,457		345,457			
Parking - Central Fleet Management And Automotive Services	19-0015-03	1,896,405	1,833,428		(62,977)			
Proceeds From Recycling	19-0020-00	42,650			(42,650)			
Campus Real Estate Office	19-0206-08		207,504		207,504			
Office Of The Vice President For University Operations	19-0208-00		150,870		150,870			
Human Resources Office Designated Funds	19-0210-00		2,565,500		2,565,500			
Occupational Health Clinic - Non-Wci 14-0210-05	19-0210-05		40,400		40,400			

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Annual Staff Service Awards Program	19-0210-10		23,500		23,500			
Human Resources Office - Training Job Fairs Workshops	19-0210-20		1,598		1,598			
Uo - Human Resources	19-0210-25	82,036	621,597		539,561			
Campus Environmental Center Agency Coke Pepsi	19-0230-13		20,000		20,000			
Campus Environmental Center Agency	19-0230-14	7,000	7,000					
Document Solutions 14-0609-12	19-0609-14		165,568		165,568			
Employee Assistance Program	19-0610-05	282,336	290,738		8,402			
Travel Management Services	19-0640-12		157,193		157,193			
Avp - Campus Safety And Security	19-3025-00		5,000		5,000			
Vp For University Operations - Flat Rate Tuition	19-5100-86							
Texas Swimming Center	19-5900-20		111,420		111,420			
Lee Joe Jamail Texas Swimming Center - Designated Funds	19-5900-21	665,911	515,911		(150,000)			
Lee Joe Jamail Texas Swimming Center - Lifeguard Program	19-5900-23	255,000	255,000					
Lee Joe Jamail Texas Swimming Center - Plant Support Services	19-5900-25	56,600	56,600					
Ut Child Dev. Center - Comal	19-6800-00	1,913,861	1,810,657	(103,204)				

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Child Care Center	19-6900-00	1,618,288	1,549,485	(68,803)				
Capitol Child Care Complex	19-7000-00	1,078,731	1,078,731					
University Police Department	19-8620-00		5,938,116		5,938,116			
Marine Science Institute And National Marine Fisheries Laboratory At Port Aransas - Security	19-8622-00		18,167		18,167			
Official Occasions	19-8630-01		42,650		42,650			
Business And Financial Srvs Directors Office	19-8630-13	444,780	252,591		(192,189)			
Fs - Administrative Support	19-8630-14		1,045,870		1,045,870			
Bfs - Administrative And Personnel Services	19-8630-15		218,598		218,598			
Bfs - Administrative Support	19-8630-17	8,461	621,079		612,618			
Fs - Office Of The Director Of Facilities Services	19-8630-24		924,421		924,421			
Fs - Service Center	19-8630-25		657,380		657,380			
Fs - Zero Waste	19-8630-27		29,784		29,784			
Bfs - Business Services	19-8630-30	16,921	1,243,984		1,227,063			
Technology Resources For Employee And Campus Services	19-8630-35		2,661,755		2,661,755			
Vpuo Portfolio Support	19-8630-37	1,024,166	1,134,166		110,000			

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Fs-Safety	19-8630-40		44,430		44,430			
Bfs - Central Stores	19-8630-60	8,460	331,426		322,966			
Environmental Health And Safety Office Hazardous Waste Disposal	19-8635-20		633,000		633,000			
Environmental Health And Safety Office Operating Account	19-8635-21		2,213,666		2,213,666			
Environmental Health And Safety Office -Occupational Health And Campus Safety	19-8635-22		51,000		51,000			
Environmental Health And Safety Office - Compliance And Environmental Management	19-8635-23		48,500		48,500			
Environmental Health And Safety Office-Radiation Safety Account	19-8635-24		25,500		25,500			
Surplus Property Shop 033	19-8635-33	193,000	49,484		(143,516)			
Event Moving Services	19-8635-54	450,000	180,942		(269,058)			
Fire Prevention Services - Operating Account	19-8635-55		554,462		554,462			
Recycling Shop 046	19-8635-56	35,000	384,571		349,571			
Bfs - Training	19-8636-25		50,000		50,000			
Defensive Driving And Training	19-8636-36	1,200	1,200					
Prc-Support Services-Plan Management 072	19-8637-04		10,300		10,300			
Bfs - Central Funding Control Account	19-8637-22							

The University of Texas at Austin
2016-17 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Pmcs - Steam Plumbing Shop 004	19-8640-04	85,000	18,000		(67,000)			
Pmcs - Electrical Shop 007	19-8640-07	240,000	22,500		(217,500)			
L B J Library - Contract Security Services	19-8640-10	1,339,921	1,209,921		(130,000)			
Fs-Facilities Maintenance	19-8640-11	300,000	11,325,206		11,025,206			
Pmcs - Construct. Services Contract	19-8640-12	400,000	400,000					
Pmcs - Sheet Metal Shop 013	19-8640-13	20,000	15,000		(5,000)			
Fire Safety Shop 019	19-8640-19	580,000	135,000		(445,000)			
Fs-Building Maintenance - Lbj Library 006	19-8640-20	717,387	717,387					
Pmcs-Carpenter Shop 021	19-8640-21	240,000	30,000		(210,000)			
Pmcs-Paint Shop 022	19-8640-22	350,000	50,000		(300,000)			
Pmcs-General Construction Shop 024	19-8640-24	285,000	50,000		(235,000)			
Facilities Maintenance Office 028	19-8640-28		40,452		40,452			
Fs-Custodial Services Lbj Library 081	19-8640-30	557,345	557,345					
Locks And Keys, Shop 032	19-8640-32	65,000	53,104		(11,896)			
Customer Relations And Communications	19-8640-33		4,328,519		4,328,519			

The University of Texas at Austin
2016-17 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Pmcs-Abatement Shop 038	19-8640-38	83,000	15,000		(68,000)			
Pmcs - Asbestos Waste Disposal	19-8640-39	50,000	50,000					
Pmcs-Project Management Dir Office	19-8640-40	1,654,278	1,198,667		(455,611)			
Planning	19-8640-41		733,540		733,540			
Pmcs - Sign Shop 042	19-8640-42	90,000	50,000		(40,000)			
Fs - Building Operations	19-8640-44	30,000	21,300		(8,700)			
C P F M - Campus Planning	19-8640-51		543,543		543,543			
Cpfm - Sustainability	19-8640-52		294,487		294,487			
Green Fee	19-8640-53		55,500		506,975	451,475		451,475
Pmcs - Project Management	19-8640-60		2,868,451		2,868,451			
Pmcs-Construction Services Op. 026	19-8640-70		3,123,725		3,123,725			
Events	19-8640-71		35,000		35,000			
Pmcs - Project Support	19-8640-80		1,664,079		1,664,079			
Zone 1 North Campus Shop 091	19-8640-91	100,000	70,000		(30,000)			
Zone 2 Central Campus Shop 092	19-8640-92	120,000	70,000		(50,000)			
Zone 3 East Campus Shop 093	19-8640-93	275,000	75,000		(200,000)			
Zone 4 South Campus Shop 094	19-8640-94	225,000	65,000		(160,000)			

The University of Texas at Austin
2016-17 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Fs - Dell Pediatric Institute Shop 95	19-8640-95	180,000	10,000		(170,000)			
Fs - Energy Resource Conservation	19-8640-96		592,114		592,114			
Fs - Engineering Tech Support	19-8640-97	8,000	11,500		3,500			
Prc - Hvac 051 Fcms 059	19-8642-04	170,000	75,000		(95,000)			
Custodial Services Shop 031	19-8650-10	1,300,000	12,081,642		10,781,642			
W P R Building Operation	19-8650-60	227,610	173,140		(54,470)			
Landscape Services Shop 035	19-8660-10	135,000	446,295		311,295			
Prc-Grounds Maintenance Shop 071	19-8662-00	1,000	76,336		75,336			
Utilities - Purchased Utilities - Main Campus - Designated Funds	19-8670-10		47,313,910	(2,175,800)	47,415,470	(2,074,240)	2,074,240	
Physical Plant - Building Maintenance - Utilities	19-8670-20		1,606,823		1,606,823			
Prc - Purchased Utilities	19-8673-00		9,006,749		8,105,280	(901,469)	901,469	
Marine Science Institute - Port Aransas Purchased Utilities	19-8674-00		612,600		612,600			
Utilities-McDonald Observatory	19-8676-00		277,000		277,000			
Utilities-Winedale	19-8677-00		31,395		31,395			
Vice President University Operations	19-VPUO-MP	(6,913,003)	(6,913,003)					

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		12,996,344	126,467,426	(2,347,807)	113,294,655	(2,524,234)	2,975,709	451,475
OTHER INSTITUTIONAL SUPPORT								
University Bank Service Charges	19-0206-05	85,000	85,000					
Administrative Charge For Designated Funds	19-0206-06		571,833		571,833			
Ut Administration Building Operating - Ut System Share	19-0206-07	441,853		(1,319,234)	877,381			
Miscellaneous General Institutional Expense	19-0206-50		500,000		500,000			
State And External Auditor Charges	19-0206-60		333,200		333,200			
Misc General Institutional Expense - Rebates	19-0206-71	280,000	183,817		(96,183)			
Sematech Sublease	19-0206-76	1,019,996			(1,019,996)			
University Leases	19-0206-77	244,917			(244,917)			
Fringe Benefits-Centrally Funded	19-0206-80		68,797,000		68,797,000			
Longevity And U S S - Centrally Funded	19-0206-81		3,816,000		3,816,000			
Jamail Swim Center Renovation - Debt Service Cip 102-409	19-0206-96		170,930	(379,070)	550,000			
University Strategic Priorities	19-0206-98							
Accounting Office - Discount On Credit Cards Tuition And Fees	19-0220-03	1,075,000	1,075,000					

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Accounting Office - Employee Educational Benefit	19-0220-35		900,000		900,000			
Sciquest Initiative	19-0220-41		260,000		260,000			
Indirect Cost Income	19-0610-09	91,000,000	13,735,561	(4,568,375)	(72,696,064)			
Office Of The Controller - Directors And Officers Liability Insurance	19-0617-11		69,298		69,298			
Office Of The Controller - Crime Insurance	19-0617-12		15,949		15,949			
Office Of The Controller - Auto Liability Insurance	19-0617-13		324,763		324,763			
Office Of The Controller - Property Insurance	19-0617-15		2,963,613		2,613,091	(350,522)	350,522	
Interest On Temporary Investments-Designated Funds	19-0618-10	17,000,000	2,707,983		(14,292,017)			
Prompt Payment Act Interest	19-0619-07		7,000		7,000			
Music License Fees And Royalties	19-0630-12		51,300		51,300			
Outreach Center And Neighborhood Longhorns - Lease Payments	19-0635-00		111,000		111,000			
Designated Tuition	19-0782-00		13,631,098	(17,235,487)	30,866,585			
Reserve For Academic Enhancement Initiatives	19-0785-01		6,800,000		6,800,000			
Information Technology Fee	19-0787-00							
Information Technology Fee - I T A C Committee	19-0787-01							

The University of Texas at Austin

2016-17 BUDGET

DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Flat Rate Tuition	19-5100-00	490,795,000			(490,795,000)			
I T S - I T A C Microsoft License	19-5800-23		1,776,882		1,776,882			
Operation Maintenance Of Plant Allocation For New Facilities	19-8637-21		4,708,368		4,708,368			
P R C - Long-Term Ground Lease	19-8680-13	2,040,000			(2,040,000)			
Vice President For Financial Affairs-Social Work Lease Account	19-8680-15		563,626		563,626			
Burnt Orange Productions Lease	19-8680-16							
Espn Lease Income And Legal Expenses	19-8800-08	573,288			(573,288)			
University Space Support	19-8800-10							
Information Technology Fee Summary One Time Allocations And Joint Use Pool	19-97XX-XX		483,700		483,700			
Conferences, Workshops, Publications And Extracurricular Activities	19-XXXX-XX	13,700,000				13,700,000		13,700,000
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		618,255,054	124,642,921	(23,502,166)	(456,760,489)	13,349,478	350,522	13,700,000
DESIGNATED FUNDS TOTAL		924,259,495	823,438,367	(26,897,972)	(102,710,261)	(28,787,105)	51,502,773	22,715,668

The University of Texas at Austin
Budgeted Tuition and Student Charges

	2015-16				2016-17			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition (less Texas Tomorrow Fund)	98,000,000	332,840,958		430,840,958	100,702,000	345,591,958		446,293,958
Tuition Differential	18,000,000			18,000,000	17,460,000			17,460,000
Net Tuition	116,000,000	332,840,958	0	448,840,958	118,162,000	345,591,958	0	463,753,958
Dell Medical School	0	0	0	0	538,000	1,162,000		1,700,000
Laboratory & Supplemental Fees								
Laboratory Fees	165,000			165,000	155,000			155,000
Supplemental Fees	50,500			50,500	50,000			50,000
Total Lab & Supplemental Fees	215,500	0	0	215,500	205,000	0	0	205,000
Mandatory Student Charges								
Aquatics Center			1,130,000	1,130,000			1,145,000	1,145,000
General Libraries		16,408,000		16,408,000		16,520,000		16,520,000
Green Fee		520,000		520,000				0
Gregory Gym Renovation			2,512,000	2,512,000			2,540,000	2,540,000
Informational Technology		16,408,000		16,408,000		16,520,000		16,520,000
International Education			338,000	338,000			350,000	350,000
Medical Services			7,310,000	7,310,000			7,330,000	7,330,000
Recreational Sports			2,254,000	2,254,000			2,270,000	2,270,000
Registration		809,000		809,000		820,000		820,000
Student Activity Center			6,500,000	6,500,000			6,500,000	6,500,000
Student Health Services Building			902,000	902,000			920,000	920,000
Student Services Building			1,454,000	1,454,000			1,470,000	1,470,000
Student Services			15,991,000	15,991,000			16,165,000	16,165,000
Texas Union			5,121,000	5,121,000			5,200,000	5,200,000
Total Mandatory Student Charges	0	34,145,000	43,512,000	77,657,000	0	33,860,000	43,890,000	77,750,000
Program, Course Related & Other Incidental Charges								
Colleges and Schools		65,549,019		65,549,019		65,549,019		65,549,019
Dean of Students		173,785		173,785		173,785		173,785
International Office		568,238		568,238		568,238		568,238
Total Program, Course, & Other Incidental Charges	0	66,291,042	0	66,291,042	0	66,291,042	0	66,291,042
Subtotal Flat Rate Tuition	116,215,500	433,277,000	43,512,000	593,004,500	118,905,000	446,905,000	43,890,000	609,700,000

The University of Texas at Austin
Budgeted Tuition and Student Charges

	2015-16				2016-17			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Other Student Charges								
Applications		6,467,480		6,467,480		6,893,065		6,893,065
Deposits		112,000		112,000		98,000		98,000
Field Trips		450,250		450,250		539,400		539,400
ID Card		250,000		250,000		250,000		250,000
Independent Studies		84,000		84,000		60,000		60,000
International Student Health Insurance		507,271		507,271		537,773		537,773
Orientation		2,526,972		2,526,972		2,678,972		2,678,972
Study Abroad		217,500		217,500		252,825		252,825
Miscellaneous College Charges		30,000		30,000		30,000		30,000
Total Other Student Charges	0	10,645,473	0	10,645,473	0	11,340,035	0	11,340,035
Subtotal Flat Rate Tuition and Other Charges	116,215,500	443,922,473	43,512,000	603,649,973	118,905,000	458,245,035	43,890,000	621,040,035
Optional Student Charges								
Analecta Library Journal		900		900		405		405
Performing Arts Center (Tix for Six)		5,000		5,000		2,000		2,000
Theatre and Dance		2,000		2,000		2,000		2,000
Intercollegiate Athletics			2,500,000	2,500,000			2,500,000	2,500,000
Parking Permits - Cars			680,000	680,000			550,000	550,000
Parking Permits - Motorcycle			45,000	45,000			35,000	35,000
Parking Permits - Disabled			50,000	50,000			45,000	45,000
Total Optional Charges	0	7,900	3,275,000	3,282,900	0	4,405	3,130,000	3,134,405
Total Tuition and Student Charges	116,215,500	443,930,373	46,787,000	606,932,873	118,905,000	458,249,440	47,020,000	624,174,440

DESIGNATED TUITION
BUDGET 2016-17

	Account Number	2015-16 Budget	2016-17 Budget
ESTIMATED INCOME			
Designated Tuition from Flat Rate Tuition		$ 312,386,719	$ 324,509,514
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		20,454,239	22,244,444
Total Estimated Income		$ 332,840,958	$ 346,753,958
ESTIMATED BEGINNING BALANCE		$ 0	$ 0
TRANSFERS FROM			
College of Communication	19-5100-1595	$ 665,000	$ 665,000
College of Liberal Arts	19-5100-3595	$ 2,139,000	$ 2,139,000
TOTAL AVAILABLE FUNDS		$ 335,644,958	$ 349,557,958
BUDGETED EXPENSES			
Allocation for Budget Adjustment		$ 5,744,585	$ 13,631,098
Designated Tuition transferred directly to departmental budgets from Flat Rate Tuition		$ 20,454,239	$ 22,244,444
Total Budgeted Expenses		$ 26,198,824	$ 35,875,542
EXCESS INCOME OVER BUDGETED EXPENSES		309,446,134	313,682,416
DEBT SERVICE REQUIREMENTS			
Revenue Financing System			
RFS Bonds	87-xxxx-xxxx	$ 17,143,391	$ 17,235,487
EXCESS INCOME AFTER DEBT SERVICE		$ 292,302,743	$ 296,446,929
TRANSFERS TO			
Transfer to E&G Funds	14-xxxx-xxxx	$ 37,164,222	$ 31,961,046
Transfer to Various - Business Services	19-0206-xx95	1,695,625	1,477,888
Transfer to Designated Fringe Benefits	19-0206-8x95	27,837,130	32,986,219
Transfer to Office of Accounting	19-0220-xx95	3,602,134	3,611,171
Transfer to Automated Degree Audit - Designated Tuition	19-0235-0995	40,250	40,934
Transfer to International Office - Hardship Waivers	19-0265-0595	56,554	56,554
Transfer to Academic Support	19-0785-0195	6,800,000	6,800,000
Transfer to Academic Programs/Start-Ups	19-1403-xx95	40,171,363	41,159,780
Transfer to Student Environmental Services Initiative	19-5100-xx95	0	506,975
Transfer to Information Technology - Software Licensing	19-5800-2395	861,631	745,131
Transfer to Physical Plant	19-86xx-xxxx	50,421,634	51,459,424
Transfer to Scholarships - Various	19-xxxx-xxxx	42,920,462	45,055,165
Transfer to Various - Special Equipment	19-xxxx-xxxx	5,860,952	5,807,952
Transfer to Various - Research Enhancement	19-xxxx-xxxx	2,213,795	2,213,795
Transfer to Utilities	19-xxxx-xxxx	56,920,089	56,920,089
Transfer to Plant Funds for Repair & Renovation and CIP Projects	36-xxxx-xxxx	15,736,902	15,644,806
Total Transfers To		$ 292,302,743	$ 296,446,929
EXCESS INCOME AFTER TRANSFERS		$ 0	$ 0
ESTIMATED ENDING BALANCE		$ 0	$ 0

STUDENT SERVICES FEE (OPTIONAL) - DESIGNATED
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 Budget	2016-17 Budget
ESTIMATED INCOME			
Analecta Literary Journal		$ 900	$ 405
Texas Performing Arts (Tix for Six)		5,000	2,000
Texas Performing Arts - Theatre and Dance		2,000	2,000
Total Estimated Income		$ 7,900	$ 4,405
ALLOCATIONS			
Anelecta Publication Fund	19-1600-2595	$ 900	$ 405
Texas Performing Arts (Tix for Six)	19-3475-2195	5,000	2,000
Texas Performing Arts - Theatre and Dance	19-3475-2195	2,000	2,000
Total Allocations		$ 7,900	$ 4,405
ESTIMATED ENDING BALANCE		$ 0	$ 0

The University of Texas at Austin
Fall 2016/Spring 2017 Undergraduate Flat Rate Tuition for all Colleges by Load
(Summer 2016 Rates are 85% of Fall and Spring Rates)

Hours	12+ Hrs	8-11 Hrs	7	6	5	4	3	2	1
Residents									
Architecture	$5,086	$4,069	$3,664	$3,307	$2,952	$2,596	$2,241	$1,885	$1,529
Business	5,530	4,425	3,983	3,596	3,209	2,822	2,437	2,050	1,663
Communication	4,977	3,983	3,585	3,236	2,889	2,541	2,193	1,845	1,497
Education	4,984	3,988	3,590	3,241	2,893	2,544	2,196	1,848	1,500
Engineering	5,260	4,209	3,789	3,420	3,053	2,685	2,317	1,950	1,582
Fine Arts	5,155	4,125	3,713	3,353	2,992	2,632	2,271	1,911	1,551
Geosciences	5,190	4,153	3,739	3,375	3,013	2,649	2,286	1,924	1,561
Liberal Arts	4,813	3,851	3,467	3,130	2,794	2,457	2,121	1,784	1,448
Natural Sciences	4,993	3,995	3,597	3,247	2,898	2,549	2,200	1,851	1,502
Nursing	5,336	4,270	3,844	3,470	3,097	2,724	2,351	1,977	1,605
Social Work	5,041	4,033	3,631	3,278	2,926	2,573	2,222	1,868	1,516
Undergraduate Studies	5,055	4,045	3,641	3,288	2,934	2,580	2,228	1,873	1,520
New Nonresidents (Enrolled for the first time in Summer 2006 or later)									
Architecture	$18,337	$14,671	$13,204	$11,920	$10,639	$9,353	$8,072	$6,788	$5,505
Business	19,635	15,708	14,140	12,764	11,391	10,017	8,644	7,269	5,895
Communication	17,621	14,097	12,688	11,454	10,224	8,989	7,757	6,522	5,291
Education	17,655	14,125	12,712	11,476	10,241	9,007	7,771	6,536	5,300
Engineering	18,546	14,838	13,356	12,057	10,759	9,460	8,165	6,866	5,568
Fine Arts	18,262	14,610	13,152	11,872	10,595	9,316	8,039	6,761	5,484
Geosciences	18,609	14,889	13,400	12,097	10,796	9,493	8,191	6,887	5,588
Liberal Arts	17,131	13,706	12,335	11,137	9,938	8,739	7,543	6,342	5,144
Natural Sciences	17,679	14,144	12,731	11,494	10,257	9,020	7,780	6,544	5,307
Nursing	19,262	15,411	13,870	12,523	11,174	9,826	8,480	7,131	5,783
Social Work	17,995	14,396	12,958	11,699	10,440	9,180	7,922	6,662	5,403
Undergraduate Studies	17,953	14,364	12,927	11,671	10,416	9,159	7,903	6,646	5,391

UNIVERSITY INTERSCHOLASTIC LEAGUE SUMMARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME	19-7895-0+++	$ 10,689,200	$ 11,604,200
ESTIMATED BEGINNING BALANCE		$ 860,000	$ 1,500,000
TOTAL AVAILABLE FUNDS		$ 11,549,200	$ 13,104,200
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-7895-0+09	$ 2,750,920	$ 2,816,954
Longevity Pay	19-7895-0+09	30,780	30,780
Classified Personnel	19-7895-0+10	1,313,442	1,486,012
Longevity Pay	19-7895-0+10	29,700	29,700
Subtotal		$ 4,124,842	$ 4,363,446
Wages	19-7895-0+20	$ 405,651	$ 290,651
Fringe Benefits	19-7895-0+14	1,132,264	1,132,264
Other Operating Expenses	19-7895-0+50	4,729,150	4,709,150
Consultants	19-7895-0+60	97,500	92,500
Travel	19-7895-0+75	233,000	230,000
Total Budgeted Expenses		$ 10,722,407	$ 10,818,011
EXCESS INCOME OVER BUDGETED EXPENSES		826,793	2,286,189
TRANSFERS TO			
Division of Diversity and Community Engagement Administrative Services	19-0008-4995	$ 260,000	$ 350,000
University Administrative Charge	19-0206-0695	300,000	300,000
UIL Music Scholarship Fund	19-3460-3595	15,000	0
EXCESS INCOME AFTER TRANSFERS		$ 251,793	$ 1,636,189
ESTIMATED ENDING BALANCE		$ 251,793	$ 1,636,189

CONTINUING AND INNOVATIVE EDUCATION SUMMARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME	19-78++-++++	$ 17,024,756	$ 13,439,287
ESTIMATED BEGINNING BALANCE		$ 0	$ 3,828,357
TRANSFERS FROM			
Indirect Cost Recovery - Private	19-0610-4096	$ 5,765	$ 3,753
CTL Proctoring Fees	19-5250-0795	4,408	0
Measurement & Evaluation Center	19-6660-3195	0	172,093
University Charter School	19-7830-5795	350,000	250,000
TOTAL AVAILABLE FUNDS		$ 17,384,929	$ 17,693,490
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	19-78++-++09	$ 1,882,856	$ 1,841,100
Longevity Pay	19-78++-++09	12,356	23,392
Classified Personnel	19-78++-++10	5,593,280	4,627,786
Longevity Pay	19-78++-++10	67,912	61,712
Subtotal		$ 7,556,404	$ 6,553,990
Wages	19-78++-++20	$ 672,218	$ 1,049,878
Fringe Benefits	19-78++-++14	2,552,356	2,530,224
Other Operating Expenses	19-78++-++50	5,714,712	5,474,257
Scholarships	19-78++-++70	38,400	-
Travel	19-78++-++75	245,685	211,222
Allocation for Budget Adjustment	19-78++-++90	0	0
Total Budgeted Expenses		$ 16,779,775	$ 15,819,571
EXCESS INCOME OVER BUDGETED EXPENSES		605,154	1,873,919
TRANSFERS TO			
University Administrative Charge	19-0206-0695	$ 543,906	$ 515,475
Project 2021	19-1403-##95	0	1,293,896
Parking and Traffic Administration	29-3025-0095	61,248	64,548
EXCESS INCOME AFTER TRANSFERS		$ 0	$ 0
ESTIMATED ENDING BALANCE		$ 0	$ 0

Auxiliary Enterprises Funds

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY COLLEGE OF								
Communication Studies - Forensics - Student Services Fee	29-3100-01		34,000		34,000			
Student Publications - General Overhead	29-3205-00		224,573		224,573			
Student Publications - The Daily Texan	29-3210-00	1,001,600	362,325		(636,776)	2,499		2,499
T S P-Daily Texan S S B C Allocation	29-3211-00		273,172		273,172			
Student Publications - The Cactus Yearbook	29-3220-00	30,300	30,022		(278)			
Texas Travesty	29-3225-00	100	100					
Student Publications - Texas Travesty S S B C Allocation	29-3226-00		5,736		5,736			
Student Publications - Supplemental Services	29-3230-00	59,782	103,037		43,255			
Student Publications - Sales And Marketing	29-3235-20		358,533		360,971	2,438		2,438
Student Publications - K.V.R.X. Radio S S B C Allocation	29-3245-00		68,903		68,903			
Student Publications - K.V.R.X. Radio	29-3247-00	11,400	10,906		(494)			
Student Publications - T.S.T.V. Student Television S S B C Allocation	29-3250-00		82,195		82,195			
Student Publications - T.S.T.V. Student Television	29-3251-00	10,000	9,382		(618)			
Student Publications - Cactus Yearbook S S B C Allocation	29-3321-00		4,900		4,900			

The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		1,113,182	1,567,784		459,539	4,937		4,937
GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Office Of The Vice Provost And Dean Of Graduate Studies - Student Travel-Graduate Placement	29-2018-00		2,325		2,325			
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL			2,325		2,325			
LAW, SCHOOL OF								
Law-Project Info: Law	29-2029-00		5,000		5,000			
LAW, SCHOOL OF SUBTOTAL			5,000		5,000			
MEDICAL SCHOOL, DELL								
Medical Office Building Operations	29-5600-20	738,347		(738,347)				
MEDICAL SCHOOL, DELL SUBTOTAL		738,347		(738,347)				
NATURAL SCIENCES, COLLEGE OF								
Marine Science Institute-Auxiliary Enterprise	29-2600-00	225,000	224,820		(180)			
McDonald Observatory - Auxiliary Enterprise	29-3300-00	317,000	308,122		(8,878)			
McDonald Observatory - Stardate Operations	29-3300-10	303,000	293,468		(9,532)			

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		845,000	826,410		(18,590)			
PHARMACY, COLLEGE OF								
Forty Acres Pharmacy	29-0450-00	2,925,000	2,924,998			2		2
PHARMACY, COLLEGE OF SUBTOTAL		2,925,000	2,924,998			2		2
UNDERGRADUATE STUDIES, SCHOOL OF								
Career Exploration Center	29-2073-00		370,735		370,735			
U T Learning Center - Tutoring Programs	29-2078-00	55,000	146,013		91,013			
U T Learning Center	29-2078-10		962,014		970,239	8,225		8,225
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		55,000	1,478,762		1,431,987	8,225		8,225
PRESIDENT'S OFFICE								
Office Of Internal Audits - Auxiliary	29-1930-00		136,326		90,044	(46,282)	46,282	
PRESIDENT'S OFFICE SUBTOTAL			136,326		90,044	(46,282)	46,282	
INTERCOLLEGIATE ATHLETICS								
Intercollegiate Athletics	29-1000-00	116,732,779	87,771,484	(18,329,365)	(10,631,930)			
Frank C. Erwin, Jr. Special Events Center	29-3700-00	20,250,000	20,500,000		250,000			
Frank C. Erwin, Jr. Special Events Center Texas Box Office	29-3700-01	2,660,000	2,650,000		(10,000)			

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
INTERCOLLEGIATE ATHLETICS SUBTOTAL		139,642,779	110,921,484	(18,329,365)	(10,391,930)			
EXECUTIVE VICE PRESIDENT AND PROVOST								
University Of Texas Press - Revolving Publication Fund	29-0601-00	4,400,000	4,310,000		(90,000)			
University Of Texas Press - Texas Press Journals	29-0603-00	806,120	794,120		(12,000)			
Admissions-Community College Recruitment	29-2010-00		9,000		9,000			
Admissions-Project Info Undergraduate	29-2028-00		97,500		97,500			
Student Financial Services - Orientation Grants	29-2032-00		51,272		51,272			
Supplementary Income From Vpsa	29-2032-10		120,589		120,589			
Admissions-Special Projects-Recruiting, Including Travel	29-2056-00		51,500		51,500			
Registrar-Special Projects	29-2060-00		40,500		40,500			
Vpsa Redirect From Auxiliaries	29-2060-10		41,529		41,529			
International Office - International Education Fee	29-2830-00		212,800		212,800			
Bma Cafe	29-6500-00	252,000	243,810		(8,190)			
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		5,458,120	5,972,620		514,500			

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Central Receiving And Delivery Auxiliary Funds	29-1800-00		316,000		316,000			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL			316,000		316,000			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
University Outreach Centers	29-2020-00		12,000		12,000			
Multicultural Engagement Center	29-2035-00		244,770		244,770			
Multicultural Engagement Center Culture Room	29-2035-20		4,000		4,000			
Dean Of Students - Services For Students With Disabilities	29-2051-00		374,061		374,061			
Dean Of Students - Academic Enrichment Services	29-2080-10		55,433		55,433			
Dean Of Students - Volunteer Service Learning Center	29-4600-10		304,897		304,897			
Gender Sexuality Center	29-4601-01		180,677		180,677			
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL			1,175,838		1,175,838			
VICE PRESIDENT FOR RESEARCH								
Applied Research Laboratories - Cafeteria	29-2500-00	92,000	92,000					

The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
VICE PRESIDENT FOR RESEARCH SUBTOTAL		92,000	92,000					
VICE PRESIDENT FOR STUDENT AFFAIRS								
Housing And Food Service-Division Office Expenses	29-0211-00	85,779,400	66,685,793	(6,679,607)	(12,414,000)			
Housing And Food Service-Facilities	29-0212-00		(18,000)		(18,000)			
Housing And Food Service - Debit Card	29-0213-00	649,900	573,100		(23,000)	53,800		53,800
H F S-Residence Halls' Student Activity	29-0215-00	85,000	82,433		(2,567)			
Housing And Food Service-University Apartments	29-0264-00	5,581,400	5,011,100	(534,000)	(269,000)	(232,700)	234,000	1,300
University Health Services - Centrally Funded	29-0410-00		6,232,882		6,167,656	(65,226)	65,226	
University Health Services - Locally Funded	29-0410-12	3,722,757	3,707,937		(164,820)	(150,000)	150,000	
Mental Health Consultation Services	29-0430-00		3,698,412		3,698,412			
University Health Services Building Fee	29-0440-00		165,303	(541,594)	706,897			
University Unions General Services	29-1200-00		3,434,118	(730,250)	4,164,368			
University Unions Reserve For Operations	29-1209-90	170,000			(170,000)			
University Unions Auxiliary Services	29-1211-00	1,531,684	862,337		(669,347)			

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
University Unions-Programming Support	29-1220-00		346,500		346,500			
Texas Union Student Programs	29-1230-00	25,000	154,127		129,127			
University Unions Student Activity Center	29-1240-00		2,286,615	(2,868,877)	5,155,492			
University Unions S A C Auxiliary Services	29-1250-00	140,000	135,592		(4,408)			
Recreational Sports - Gregory Gymnasium	29-1400-00		1,048,925	(1,591,766)	2,640,691			
Recreational Sports - Divisions S B C Allocation	29-1420-00		2,950,792		2,950,792			
Recreational Sports - Recreational Sports Programs And Services	29-1460-00	3,624,000	3,669,000		45,000			
Recreational Sports Center - Operating Income	29-1500-00		1,010,017	(841,988)	1,852,005			
Gregory Aquatics Operations	29-1700-00		688,094	(433,600)	1,121,694			
Vice President For Student Affairs-Student Travel- Conferences	29-2015-00		2,325		2,325			
Vpsa Re-Direct Centrally Funded	29-2015-01		111,128		111,128			
Vpsa Re-Direct Generated Revenue	29-2015-02		350,677		350,677			
Vice President For Student Affairs-Emergency Scholarships	29-2030-00		10,500		10,500			
Dean Of Students - Cultural Programming	29-2050-00		1,000		1,000			

The University of Texas at Austin

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AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Vice President For Student Affairs-Special Project-Including Travel	29-2052-00		44,724		44,724			
Dean Of Students - Sorority And Fraternity Life	29-2054-00		215,121		215,121			
Vice President For Student Affairs-Innervisions Choir Robes	29-2072-00		1,500		1,500			
Dean Of Students - Special Projects	29-2080-00		8,000		8,000			
Vpsa - Assessment Initiative	29-2080-01		74,624		74,624			
Counseling, Learning And Career Services-Special Projects - Including Travel	29-2082-00		1,000		1,000			
Dean Of Students - Student Activities	29-2300-00	56,000	54,567		(1,433)			
Dean Of Students - Student Services Building Fee	29-2860-00		620,420	(938,716)	1,559,136			
Senate Of College Councils	29-4300-00							
Senate Of College Councils	29-4301-00		51,937		51,937			
Senate Of College Councils Architectural Council	29-4305-00		619		619			
Senate Of College Councils Liberal Arts Council	29-4310-00		3,069		3,069			
Senate Of College Councils Natural Sciences Council	29-4312-00		3,600		3,600			
Business Administration Council	29-4314-00		3,915		3,915			

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2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Senate Of College Councils Communications Council	29-4316-00		2,710		2,710			
Senate Of College Councils Education Council	29-4318-00		900		900			
Senate Of College Councils Fine Arts Council	29-4323-00		538		538			
Senate Of College Councils L B J School Of Public Affairs Council	29-4324-00		486		486			
Senate Of College Councils Student Bar Association Council	29-4325-00		385		385			
Senate Of College Councils Pharmacy Council	29-4327-00		3,352		3,352			
Senate Of College Councils Social Work Council	29-4328-00		996		996			
Senate Of College Councils Student Association Of The School Of Information	29-4330-00		1,430		1,430			
Senate Of College Councils Graduate Engineering Council	29-4332-00		2,673		2,673			
Senate Of College Councils Nursing Council	29-4336-00		1,467		1,467			
Senate Of College Councils Graduate Nursing Council	29-4337-00		869		869			
Senate Of College Councils Student Engineering Council	29-4339-00		4,050		4,050			
Vice President For Student Affairs - Ombudsman	29-4500-00		62,631		62,631			
S A - Student Government	29-4600-00		112,820		112,820			

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2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dean Of Students - Dean Of Students	29-4601-00		299,731		299,731			
Dean Of Student - Student Activities	29-4601-02		138,204		138,204			
Ds - Dean Of Students	29-4601-10		20,000		20,000			
Dean Of Students - D H F S	29-4601-11		259,125		259,125			
Dean Of Students - Legal Services For Students	29-4603-00		275,046		275,046			
Graduate Student Assembly	29-4604-10		65,839		65,839			
Student Services Fee Committee	29-4800-00		750		750			
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		101,365,141	105,537,805	(15,160,398)	18,938,936	(394,126)	449,226	55,100
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Human Resource Services - Staff Events	29-2085-00		2,000		2,000			
Special Concessions - Parking And Transportation Services	29-2098-10	470,000			(624,094)	(154,094)	154,094	
Fs - Campus Environment Center Student Service Fees	29-2098-30		25,685		25,685			
A T T Executive Education And Conference Center E E C C	29-2110-10	31,264,635	23,089,244	(4,374,101)	492,674	4,293,964		4,293,964
At T Executive Education And Conference Center Operating Account	29-2110-20							
Pickle Research Campus Commons Building	29-2400-00	741,031	720,586		(20,445)			

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Parking And Transportation Services Administration	29-3025-00	3,740,519	5,686,936		1,946,417			
Park - Alternative Transportation	29-3025-05	45,204	158,655		113,451			
Special Events Administration	29-3025-10	1,392,485	524,891		(867,594)			
Parking Transportation Enforcement	29-3025-25	25,021	425,506		400,485			
Parking And Transportation Services - Special Concessions	29-3025-30		599,837		599,837			
Vsec - Avp - Campus Safety Security	29-3025-35		605,275		605,275			
Campus Security - University Police Department - Housing And Food Security Services	29-3050-30		77,666		77,666			
Parking And Transportation Services - Parking Garage Administration	29-3060-00		1,640,226		1,640,226			
Parking And Transportation Services -Parking Garage 1	29-3060-01	1,631,855			(1,631,855)			
Parking And Transportation Services -Parking Garage 2	29-3060-02	1,054,300		(458,800)	(595,500)			
Parking And Transportation Services -Parking Garage 3	29-3060-03	2,152,475		(734,663)	(1,417,812)			
Parking And Transportation Services-Parking Garage 4	29-3060-04	685,671		(658,450)	(27,221)			
Parking And Transportation Services -Parking Garage 5	29-3060-05	1,564,310		(751,575)	(812,735)			
Parking And Transportation Services -Parking Garage 6	29-3060-06	768,520		(955,175)	186,655			

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Parking And Transportation Services -Parking Garage 7	29-3060-07	1,282,891		(1,669,525)	386,634			
Parking Garage 8 - 1616 Guadalupe	29-3060-08	389,798		(200,000)	(189,798)			
Parking Garage 9 - Conference Center	29-3060-09	1,191,000		(728,080)	(462,920)			
Parking Garage 10 - Dell Med School	29-3060-10	557,730		(331,730)	(226,000)			
Longhorn Aquatics	29-3450-00	1,526,368	1,526,368					
Shuttle Bus Service	29-4700-00		6,003,680		6,003,680			
Student Family Early Childhood Care And Learning Center	29-4900-00		69,726		69,726			
Prc Commons Cafe	29-6000-00	1,369,487	1,344,254		(25,233)			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL		51,853,300	42,500,535	(10,862,099)	5,649,204	4,139,870	154,094	4,293,964
OTHER INSTITUTIONAL SUPPORT								
V P B A - Other Services Fee	29-2820-00				41,254	41,254	1,423,000	1,464,254
A T M Program	29-7000-00	1,102,900	30,000		(1,072,900)			
Interest On Temporary Investments - Auxiliary Enterprises	29-7100-00	4,500,000	1,200,000		(3,300,000)			
Administrative Charge For Auxiliary Enterprises	29-7120-00		335,723		335,723			
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		5,602,900	1,565,723		(3,995,923)	41,254	1,423,000	1,464,254

The University of Texas at Austin

2016-17 BUDGET

AUXILIARY ENTERPRISES FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
AUXILIARY ENTERPRISES FUNDS TOTAL		309,690,769	275,023,610	(45,090,209)	14,176,930	3,753,880	2,072,602	5,826,482

STUDENT SERVICES FEE (REQUIRED)
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME		$ 0	$ 0
ESTIMATED BEGINNING BALANCE		$ 1,561,500	$ 1,423,000
TRANSFERS FROM			
Flat Rate Tuition - Student Services		$ 16,866,170	$ 17,029,988
Flat Rate Tuition - Student Affairs	19-5100-7095	85,004	85,004
TOTAL AVAILABLE FUNDS		$ 18,512,674	$ 18,537,992
BUDGETED EXPENSES			
Allocation for Budget Adjustment		0	0
Total Budgeted Expenses		$ 0	$ 0
ALLOCATIONS			
Counseling and Mental Health Center	29-0425-0095	$ 2,268,033	$ 0
Mental Health Consultation Services	29-0430-0095	1,318,007	3,659,184
Division of Recreational Sports	29-1420-0095	2,995,682	3,030,333
Multicultural Information Center	29-2035-0095	241,507	244,770
Services for Students with Disabilities	29-2051-0095	366,185	374,061
Greek Life and Education	29-2054-0095	213,355	215,763
Career Exploration Center	29-2073-0095	364,057	370,735
UT Learning Center	29-2078-1095	959,548	970,239
Academic Enrichment Services	29-2080-1095	54,748	55,433
Campus Environmental Center	29-2098-3095	25,685	25,685
MSI Graduate Student Association	29-2600-0095	6,000	6,000
Forensics Program	29-3100-0195	34,000	34,000
The Daily Texan	29-3211-0095	271,919	273,172
Texas Travesty	29-3226-0095	8,186	8,235
KVRX Student Radio	29-3245-0095	68,018	68,903
KVR9 Student Television	29-3250-0095	81,310	82,195
Cactus Yearbook	29-3321-0095	7,694	7,792
Senate of College Councils	29-4300-0095	82,996	82,996
Ombudsman Program	29-4500-0095	61,920	62,631
Student Government	29-4600-0095	112,820	112,820
Volunteer and Service Learning Center	29-4600-1095	299,865	304,897
Campus and Community Involvement	29-4601-0095	298,065	303,185
Gender & Sexuality Center	29-4601-0195	177,228	180,677
Student Activities & Leadership Development	29-4601-0295	136,508	138,807
Legal Services for Students	29-4603-0095	272,839	277,480
Graduate Student Assembly	29-4604-1095	65,839	65,839
Shuttle Bus Service	29-4700-0095	6,003,680	6,003,680
Student Services Fee Committee	29-4800-0095	750	750
Child Development Center	29-4900-0095	69,726	69,726
Total Allocations		$ 16,866,170	$ 17,029,988
EXCESS AFTER COMMITTEE ALLOCATIONS		$ 1,646,504	$ 1,508,004
TRANSFERS TO			
One Time Allocations - Various Units	29-XXXX-XXXX	$ 218,578	$ 43,750
ESTIMATED ENDING BALANCE		$ 1,427,926	$ 1,464,254

STUDENT SERVICES FEE (OPTIONAL) - AUXILIARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME			
Intercollegiate Athletics		$ 2,500,000	$ 2,500,000
Parking Permits - Cars		680,000	550,000
Parking Permits - Motorcycle		45,000	35,000
Parking Permits - Disabled		50,000	45,000
Total Estimated Income		$ 3,275,000	$ 3,130,000
ALLOCATIONS			
Intercollegiate Athletics	29-1000-0095	$ 2,500,000	$ 2,500,000
Parking and Traffic Administration	29-3025-0095	775,000	630,000
Total Allocations		$ 3,275,000	$ 3,130,000
ESTIMATED ENDING BALANCE		$ 0	$ 0

INTERCOLLEGIATE ATHLETICS SUMMARY
8UDGET 2016-17

	2015-16				2016-17			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
ESTIMATED INCOME	$ 5,627,589	$ 105,664,555	$ 38,643,050	$ 149,935,194	$ 5,209,162	$ 116,732,779	$ 38,527,716	$ 160,469,657
ESTIMATED BEGINNING BALANCE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TRAN5FERS FROM								
UT Trademark (19-0206-01XX)	$ 0	$ 1,100,000	$ 5,620,000	$ 6,720,000	$ 0	$ 340,000	$ 6,680,000	$ 7,020,000
Endowment Compliance (19-0208-1594)	34,100	0	0	34,100	36,500	0	0	36,500
ESPN Lease (19-8800-08)	0	401,302	0	401,302	0	401,302	0	401,302
Endowed Scholarships (30-XXXX-XX)	0	0	1,383,068	1,383,068	0	0	2,022,038	2,022,038
Total Transfers From	$ 34,100	$ 1,501,302	$ 7,003,068	$ 8,538,470	$ 36,500	$ 741,302	$ 8,702,038	$ 9,479,840
TOTAL AVAILABLE FUNDS	$ 5,661,689	$ 107,165,857	$ 45,646,118	$ 158,473,664	$ 5,245,662	$ 117,474,081	$ 47,229,754	$ 169,949,497

NOTE:	2015-16	2016-17
OTHER ATHLETICS MANAGED FUNDS - NOT INCLUDED IN ATHLETICS SUMMARY ABOVE		
Frank Erwin Center	$ 21,988,674	$ 24,100,702
Trademark Program (less transfer to Athletics)	1,180,000	1,180,000
Subtotal Other Athletics Managed Funds	$ 23,168,674	$ 25,280,702
TOTAL FUNDS MANAGED BY ATHLETICS	$ 181,642,338	$ 195,230,199

INTERCOLLEGIATE ATHLETICS SUMMARY
BUDGET 2016-17

	2015-16				2016-17			
	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL	DESIGNATED	AUXILIARY	RESTRICTED	TOTAL
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	$ 544,849	$ 28,108,155	$ 8,103,790	$ 36,756,794	$ 429,079	$ 32,192,837	$ 8,201,350	$ 40,823,266
Longevity Pay	1,640	116,456	109,460	227,556	1,736	139,703	71,440	212,879
Classified Personnel	0	2,826,849	1,544,032	4,370,881	0	4,399,784	437,511	4,837,295
Longevity Pay	0	59,460	43,000	102,460	0	94,080	4,520	98,600
Subtotal	$ 546,489	$ 31,110,920	$ 9,800,282	$ 41,457,691	$ 430,815	$ 36,826,404	$ 8,714,821	$ 45,972,040
Wages	$ 1,510,792	$ 1,850,021	$ 2,566,350	$ 5,927,163	$ 1,447,149	$ 1,252,780	$ 1,604,225	$ 4,304,154
Fringe Benefits	311,301	5,254,239	2,996,170	8,561,710	271,399	6,554,951	2,502,104	9,328,454
Scholarships	20,000	0	13,858,961	13,878,961	20,000	0	13,256,311	13,276,311
Other Operating Expenses	2,801,850	26,456,834	15,463,464	44,722,148	2,652,957	32,555,532	19,808,810	55,017,299
Travel	303,739	9,741,500	824,600	10,869,839	267,500	10,581,817	1,202,987	12,052,304
Total Budgeted Expenses	$ 5,494,171	$ 74,413,514	$ 45,509,827	$ 125,417,512	$ 5,089,820	$ 87,771,484	$ 47,089,258	$ 139,950,562
EXCESS INCOME AFTER EXPENSES	167,518	32,752,343	136,291	33,056,152	155,842	29,702,597	140,496	29,998,935
Less: Debt Service	$ 0	$ 18,303,291	$ 0	$ 18,303,291	$ 0	$ 18,329,365	$ 0	$ 18,329,365
EXCESS INCOME AFTER DEBT SERVICE	$ 167,518	$ 14,449,052	$ 136,291	$ 14,752,861	$ 155,842	$ 11,373,232	$ 140,496	$ 11,669,570
TRANSFERS TO								
University Admin. Charge (19-0206-06XX)	$ 166,518	$ 0	$ 0	$ 166,518	$ 155,842	$ 0	$ 0	$ 155,842
Jamail Swim Center (19-0206-96XX)	0	150,000	0	150,000	0	150,000	0	150,000
Business Contracts (19-0206-00XX)	0	212,076	0	212,076	0	218,336	0	218,336
Internal Audit (19-0619-39XX)	0	156,060	0	156,060	0	159,181	0	159,181
ESPN Academic Excellence (19-0619-36XX)	0	5,313,977	0	5,313,977	0	5,473,397	0	5,473,397
Athletic Training Program (19-2635-46XX)	0	117,500	0	117,500	0	117,500	0	117,500
Longhorn Marching Band (19-3465-23XX)	0	0	0	0	0	59,000	0	59,000
University Admin. Charge (29-7120-00XX)	0	2,418,439	0	2,418,439	0	2,677,237	0	2,677,237
University Bands - Athletics (29-3800-30XX)	0	750,000	0	750,000	0	0	0	0
Transfer to 36 Accounts (36-XXXX-XXXX)	0	5,331,000	0	5,331,000	0	2,518,581	0	2,518,581
ESTIMATED INCOME AFTER TRANSFERS	$ 1,000	$ 0	$ 136,291	$ 137,291	$ 0	$ 0	$ 140,496	$ 140,496
ESTIMATED ENDING BALANCE	$ 1,000	$ 0	$ 136,291	$ 137,291	$ 0	$ 0	$ 140,496	$ 140,496

PARKING AND TRANSPORTATION SERVICES SUMMARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME			
Citations		$ 1,185,000	$ 1,160,000
Permits		2,514,402	2,580,519
Parking Facility Fees		12,175,425	12,741,260
Total Estimated Income	29-30++-0095	$ 15,874,827	$ 16,481,779
ESTIMATED BEGINNING BALANCE		$ 0	$ 0
TRANSFERS FROM			
Thompson Conference Center	19-7880-5295	61,248	64,548
Special Concessions	29-2098-1095	287,657	287,657
TOTAL AVAILABLE FUNDS		$ 16,223,732	$ 16,833,984
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-30++-0009	$ 601,651	$ 637,843
Longevity Pay	29-30++-0009	13,040	13,740
Classified Personnel	29-30++-0010	2,358,744	2,947,985
Longevity Pay	29-30++-0010	79,860	79,080
Subtotal		$ 3,053,295	$ 3,678,648
Wages	29-30++-0020	$ 825,653	$ 641,916
Fringe Benefits	29-30++-0014	1,085,122	1,221,002
Other Operating Expenses	29-30++-0050	2,656,241	3,452,085
Travel	29-30++-0075	37,400	42,400
Equipment	29-30++-0080	62,106	0
Total Budgeted Expenses		$ 7,719,817	$ 9,036,051
EXCESS INCOME OVER BUDGETED EXPENSES		8,503,915	7,797,933
Less: Debt Service		$ 6,855,394	$ 6,487,998
EXCESS INCOME AFTER DEBT SERVICE		$ 1,648,521	$ 1,309,935
TRANSFERS TO			
University Police Department	19-8620-0095	$ 414,688	$ 422,982
VP University Operations	19-8630-3795	304,569	0
Office of Campus Safety & Security	29-3025-3595	595,011	623,800
University Administrative Charge	29-7120-0095	234,253	244,153
Repair & Replacement Reserve	36-XXXX-XXXX	100,000	19,000
EXCESS INCOME AFTER TRANSFERS		$ 0	$ 0
ESTIMATED ENDING BALANCE		$ 0	$ 0

DIVISION OF HOUSING AND FOOD SERVICE SUMMARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME			
Room and Meals		$ 85,495,100	$ 89,824,900
Other Income		2,161,800	2,270,800
Total Estimated Income	29-02++-0095	$ 87,656,900	$ 92,095,700
ESTIMATED BEGINNING BALANCE		$ 100,000	$ 234,000
TOTAL AVAILABLE FUNDS		$ 87,756,900	$ 92,329,700
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-02++-0009	$ 1,291,858	$ 1,709,100
Longevity Pay	29-02++-0009	24,600	25,600
Classified Personnel	29-02++-0010	13,578,000	15,000,210
Longevity Pay	29-02++-0010	411,900	394,690
Subtotal		$ 15,306,358	$ 17,129,600
Wages	29-02++-0020	$ 3,689,050	$ 3,773,300
Fringe Benefits	29-02++-0014	6,841,600	8,017,200
Other Operating Expenses	29-02++-0050	49,089,777	48,247,376
Other-IDT Credits from Dorms	29-02++-0050	(4,889,000)	(4,971,000)
Travel	29-02++-0075	135,600	137,950
Allocation for Budget Adjustment	29-02++-0090	109,242	0
Total Budgeted Expenses		$ 70,282,627	$ 72,334,426
EXCESS INCOME OVER BUDGETED EXPENSES		17,474,273	19,995,274
Less: Debt Service		$ 6,686,306	$ 7,213,607
EXCESS INCOME AFTER DEBT SERVICE		$ 10,787,967	$ 12,781,667
TRANSFERS TO			
University Strategic Priorities	19-0206-9895	$ 2,200,000	$ 2,200,000
Recreational Sports Programs	29-1460-0095	70,000	80,000
Student Affairs Re-Direct	29-2015-0295	573,066	573,066
Student Affairs Special Projects	29-2052-0095	80,000	80,000
Security Services H&F	29-3050-3095	80,275	80,275
Dean of Students	29-4601-1195	264,000	264,000
University Administrative Charge	29-7120-0095	1,490,326	1,599,226
Repair & Replacement Reserve	36-XXXX-XXXX	5,980,000	7,850,000
EXCESS INCOME AFTER TRANSFERS		$ 50,300	$ 55,100
ESTIMATED ENDING BALANCE		$ 50,300	$ 55,100

RECREATIONAL SPORTS SUMMARY
BUDGET 2016-17

	2015-16				2016-17			
	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL	EDUCATIONAL & GENERAL	DESIGNATED	AUXILIARY	TOTAL
ESTIMATED INCOME								
Estimated Income	$ 0	$ 697,100	$ 0	$ 697,100	$ 0	$ 628,100	$ 0	$ 628,100
Educational & General Funds	18,597	0	0	18,597	18,768	0	0	18,768
Services and Fees	0	0	3,087,200	3,087,200	0	0	3,624,000	3,624,000
Total Estimated Income	$ 18,597	$ 697,100	$ 3,087,200	$ 3,802,897	$ 18,768	$ 628,100	$ 3,624,000	$ 4,270,868
ESTIMATED BEGINNING BALANCE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TRANSFERS FROM								
Flat Rate Tuition - Gregory Gymnasium	$ 0	$ 0	$ 2,603,083	2,603,083	$ 0	$ 0	$ 2,603,597	2,603,597
Flat Rate Tuition - SSF Allocation	0	0	2,995,682	2,995,682	0	0	3,030,333	3,030,333
Flat Rate Tuition - Recreational Sports	0	0	2,121,947	2,121,947	0	0	2,124,767	2,124,767
Flat Rate Tuition - Aquatics Center	0	0	1,114,854	1,114,854	0	0	1,115,794	1,115,794
Division of Housing and Food	0	0	70,000	70,000	0	0	80,000	80,000
VPSA - Parents Association	0	0	50,000	50,000	0	0	70,000	70,000
TOTAL AVAILABLE FUNDS	$ 18,597	$ 697,100	$ 12,042,766	$ 12,758,463	$ 18,768	$ 628,100	$ 12,648,491	$ 13,295,359
BUDGETED EXPENSES								
Salaries								
Administrative and Professional	$ 0	$ 0	$ 1,674,697	$ 1,674,697	$ 0	$ 0	$ 1,912,705	$ 1,912,705
Longevity Pay	0	0	4,471	4,471	0	0	6,514	6,514
Classified Personnel	8,740	0	943,901	952,641	8,740	0	930,407	939,147
Longevity Pay	0	0	10,000	10,000	0	0	8,540	8,540
Subtotal	$ 8,740	$ 0	$ 2,633,069	$ 2,641,809	$ 8,740	$ 0	$ 2,858,166	$ 2,866,906
Wages	$ 0	$ 42,600	$ 1,966,073	$ 2,008,673	$ 0	$ 11,100	$ 1,946,489	$ 1,957,589
Fringe Benefits	0	2,150	228,522	230,672	0	150	268,806	268,956
Other Operating Expenses	9,857	649,200	3,725,986	4,385,043	10,028	615,900	4,055,367	4,681,295
All Expenses - UT Sports Association	0	0	200,000	200,000	0	0	200,000	200,000
Travel	0	0	38,000	38,000	0	0	38,000	38,000
Total Budgeted Expenses	$ 18,597	$ 693,950	$ 8,791,650	$ 9,504,197	$ 18,768	$ 627,150	$ 9,366,828	$ 10,012,746
EXCESS INCOME OVER BUDGETED EXPENSES	0	3,150	3,251,116	3,254,266	0	950	3,281,663	3,282,613
Less: Debt Service	$ 0	$ 0	$ 2,108,616	2,108,616	$ 0	$ 0	$ 2,867,354	2,867,354
EXCESS INCOME AFTER DEBT SERVICE	$ 0	$ 3,150	$ 1,142,500	$ 1,145,650	$ 0	$ 950	$ 414,309	$ 415,259
TRANSFERS TO								
Student Affairs Re-Direct	$ 0	$ 0	$ 36,547	36,547	$ 0	$ 0	$ 36,547	36,547
University Administrative Charge	0	3,150	100,953	104,103	0	950	105,000	105,950
Repair & Replacement Reserve	0	0	1,005,000	1,005,000	0	0	272,762	272,762
EXCESS INCOME AFTER TRANSFERS	$ 0	$ 0	$ 0	0	$ 0	$ 0	$ 0	0
ESTIMATED ENDING BALANCE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

UNIVERSITY HEALTH SERVICES
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME	29-04++-0095	$ 3,591,825	$ 3,722,757
ESTIMATED BEGINNING BALANCE		$ 97,307	$ 215,226
TRANSFERS FROM			
Flat Rate Tuition - Medical Services	19-5100-7095	$ 6,128,969	$ 6,239,570
Flat Rate Tuition - Health Services Building	19-5100-7095	847,207	847,207
Flat Rate Tuition - Counseling and Mental Health	19-5100-7095	1,318,007	3,659,184
Flat Rate Tuition - Counseling, Learning, and Career	19-5100-7095	2,268,033	0
Provost Reserve	19-9845-9095	0	17,166
Special Concessions	29-2098-1095	1,000	0
University Health Services Reserve	36-XXXX-XXXX	75,000	75,000
Total Transfer In		$ 10,638,216	$ 10,838,127
TOTAL AVAILABLE FUNDS		$ 14,327,348	$ 14,776,110
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-04++-0009	$ 3,740,605	$ 3,905,046
Longevity Pay	29-04++-0009	2,240	2,440
Classified Personnel	29-04++-0010	7,013,572	7,215,236
Longevity Pay	29-04++-0010	18,140	19,300
Subtotal		$ 10,774,557	$ 11,142,022
Wages	29-04++-0020	$ 489,482	$ 346,475
Fringe Benefits	29-04++-0014	445,150	545,190
Other Operating Expenses	29-04++-0050	1,317,753	1,324,421
Equipment Repair & Replacement	29-04++-0051	173,003	165,303
Travel	29-04++-0075	39,500	39,500
Allocation for Budget Adjustment	29-04++-0090	130,019	241,623
Total Budgeted Expenses		$ 13,369,464	$ 13,804,534
EXCESS INCOME OVER BUDGETED EXPENSES		957,884	971,576
Less: Debt Service		$ 534,894	$ 541,594
EXCESS INCOME AFTER DEBT SERVICE		$ 422,990	$ 429,982
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	$ 48,870	$ 50,862
Student Affairs Re-Direct	29-2015-0295	12,820	12,820
Student Affairs Special Projects	29-2052-0095	60,000	60,000
Student Services Building	29-2860-0095	214,300	214,300
University Administrative Charge	29-7120-0095	87,000	92,000
EXCESS INCOME AFTER TRANSFERS		$ 0	$ 0
ESTIMATED ENDING BALANCE		$ 0	$ 0

TEXAS STUDENT MEDIA SUMMARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME	29-32++-0095	$ 1,486,000	$ 1,113,182
ESTIMATED BEGINNING BALANCE		$ 0	$ 0
TRANSFERS FROM			
Flat Rate Tuition - SSF Allocation		$ 437,127	$ 440,297
TOTAL AVAILABLE FUNDS		$ 1,923,127	$ 1,553,479
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-32++-0009	$ 216,729	$ 186,104
Longevity Pay	29-32++-0009	3,440	2,400
Classified Personnel	29-32++-0010	316,255	291,724
Longevity Pay	29-32++-0010	2,740	1,780
Subtotal		$ 539,164	$ 482,008
Wages	29-32++-0020	$ 348,019	$ 289,176
Fringe Benefits	29-32++-0014	334,365	260,895
Other Operating Expenses	29-32++-0050	656,048	474,530
Scholarships and Fellowships	29-32++-0070	21,300	18,600
Travel	29-32++-0075	8,575	8,575
Total Budgeted Expenses		$ 1,907,471	$ 1,533,784
EXCESS INCOME OVER BUDGETED EXPENSES		15,656	19,695
TRANSFERS TO			
University Administrative Charge	29-7120-0095	15,656	14,758
EXCESS INCOME AFTER TRANSFERS		$ 0	$ 4,937
ESTIMATED ENDING BALANCE		$ 0	$ 4,937

UNIVERSITY UNIONS SUMMARY
BUDGET 2016-17

	ACCOUNT NUMBER	2015-16 BUDGET	2016-17 BUDGET
ESTIMATED INCOME			
Sales and Services		$ 1,655,399	$ 1,696,684
Endowment Interest		170,000	170,000
Total Estimated Income	29-12++-0095	$ 1,825,399	$ 1,866,684
ESTIMATED BEGINNING BALANCE		$ 0	$ 0
TRANSFERS FROM			
Flat Rate Tuition - Student Activity Center		$ 6,134,624	$ 6,158,079
Flat Rate Tuition - Texas Union		4,502,194	4,545,292
TOTAL AVAILABLE FUNDS		$ 12,462,217	$ 12,570,055
BUDGETED EXPENSES			
Salaries			
Administrative and Professional	29-12++-0009	$ 947,576	$ 964,015
Longevity Pay	29-12++-0009	0	0
Classified Personnel	29-12++-0010	2,556,013	2,596,286
Longevity Pay	29-12++-0010	11,180	11,640
Subtotal		$ 3,514,769	$ 3,571,941
Wages	29-12++-0020	$ 657,032	$ 729,113
Fringe Benefits	29-12++-0014	65,115	69,240
Other Operating Expenses	29-12++-0050	1,296,107	1,436,958
Utilities	29-12++-0050	1,223,701	1,223,701
Cost of Goods Sold	29-12++-0050	163,496	167,336
Travel	29-12++-0075	23,300	21,000
Allocation for Budget Adjustment		66,750	0
Total Budgeted Expenses		$ 7,010,270	$ 7,219,289
EXCESS INCOME OVER BUDGETED EXPENSES		5,451,947	5,350,766
Less: Debt Service		$ 3,706,415	$ 3,599,127
EXCESS INCOME AFTER DEBT SERVICE		$ 1,745,532	$ 1,751,639
TRANSFERS TO			
Student Affairs Re-Direct	29-2015-0195	$ 14,424	$ 14,424
Student Affairs Re-Direct	29-2015-0295	13,750	13,750
Student Affairs Special Projects	29-2052-0095	20,000	20,000
University Administrative Charge	29-7120-0095	24,758	30,865
Reserve for Major Repairs	36-XXXX-XXXX	1,672,600	1,672,600
EXCESS INCOME AFTER TRANSFERS		$ 0	$ 0
ESTIMATED ENDING BALANCE		$ 0	$ 0

Contracts and Grants Funds

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
26 Fund Federal For Communication	26-COMM-FE	1,500,000	1,500,000					
26 Fund Ot-Communication Private And Local	26-COMM-OT	2,000,000	2,000,000					
26 Fund Federal For Education	26-EDUC-FE	26,000,000	26,000,000					
26 Fund Ot-College Of Education Private And Local	26-EDUC-OT	8,000,000	8,000,000					
26 Fund State For Education	26-EDUC-ST	8,000,000	8,000,000					
Engineering Federal	26-ENGX-FE	62,000,000	62,000,000					
26 Fund Ot-College Of Engineering Private And Local	26-ENGX-OT	37,000,000	37,000,000					
Engineering State	26-ENGX-ST	13,000,000	13,000,000					
26 Fund Federal For Geosciences	26-GEOS-FE	15,000,000	15,000,000					
26 Fund Ot-Jackson School Of Geosciences Private And Local	26-GEOS-OT	23,000,000	23,000,000					
26 Fund State For Geosciences	26-GEOS-ST	500,000	500,000					
26 Fund Federal For Graduate Studies	26-GRAD-FE	5,200,000	5,200,000					
Lbj School Of Public Affairs Federal	26-LBJS-FE	4,000,000	4,000,000					
26 Fund Federal For Liberal Arts	26-LIBA-FE	15,000,000	15,000,000					
26 Fund Other-College Of Liberal Arts Private And Local	26-LIBA-OT	6,000,000	6,000,000					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dana Center Salary Clearing Account	26-9900-16	7,563,531	7,563,531					
Natural Sciences Federal	26-NATS-FE	63,000,000	63,000,000					
26 Fund Other-College Of Natural Sciences Private And Local	26-NATS-OT	21,000,000	21,000,000					
Natural Sciences State	26-NATS-ST	6,000,000	6,000,000					
26 Fund Federal For Nursing	26-NURS-FE	2,000,000	2,000,000					
26 Fund Federal For Pharmacy	26-PHAR-FE	6,902,469	6,902,469					
26 Fund Federal For School Of Social Work	26-SOSW-FE	6,000,000	6,000,000					
26 Fund Federal For Provost	26-PROV-FE	45,500,000	45,500,000					
Center For Electromechanics-Payroll Clearing Account Contracts Grants Federal Funds	26-9900-03	11,554,020	7,035,836			4,518,184		4,518,184
26 Fund Federal For Vp For Research	26-RSRC-FE	106,502,456	106,502,456					
26 Fund Other-Vice President For Research Private And Local	26-RSRC-OT	8,000,000	8,000,000					
Vp Research State	26-RSRC-ST	350,000	350,000					
26 Fund Ot-Other Private And Local	26-OTHR-OT	8,906,161	8,906,161					
Other 26 State	26-OTHR-ST	9,480,936	9,480,936					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		528,959,573	524,441,389			4,518,184		4,518,184

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
	Federal Government		373,204,292					
	State Government		37,330,936					
	Other		113,906,161					
	Summary Total		524,441,389					

Gift Funds

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
ARCHITECTURE, SCHOOL OF								
Wilsonart Endowed Lecture Series In Interior Design	30-2022-60	5,997	5,997					
John William Potter Endowed Fund For The Encouragement Of Risk Taking	30-2022-61	7,106	7,106					
Gensler Exhibitions Fund	30-2022-63	1,917	1,917					
Henry M. Rockwell Chair In Architecture	30-2022-73	61,366	61,366					
Paul C. Ragsdale Excellence Fund For Historic Preservation	30-2022-82	4,511	4,511					
Texas Rangers Excellence Endowment	30-2022-84	1,555	1,555					
Wayne Bell Excellence Fund For Historic Preservation	30-2022-88	920	920					
Brooke And Frank Aldridge Endowed Faculty Excellence Fund	30-2022-89	3,048	3,048					
McCall Endowed Excellence Fund	30-2022-91	2,570	2,570					
Excellence Fund For Topics In Sustainable Development	30-2022-92	8,841	8,841					
Francisco Paco Arumi-Noe Memorial Fellowship In Sustainable Design	30-2022-93	3,314	3,314					
Hal Box Endowed Chair In Urbanism	30-2022-95	52,557	52,557					
Brochstein Excellence Fund	30-2022-99	1,711	1,711					
The University Of Texas At Austin School Of Architecture's Advisory Council Women's Endowed Scholarship	30-2023-05	1,266	1,266					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
School Of Architecture Advisory Council Endowed Excellence Fund	30-2023-06	7,335	7,335					
Wolf E. Jessen Endowment Fund	30-2023-54	9,859	9,859					
Isabelle Thomason Decherd Endowment	30-2023-55	4,711	4,711					
The Martin S. And Evelyn S. Kermacy Collection Endowment	30-2023-60	9,424	9,424					
John Greene Taylor Endowment For Collection Enhancement	30-2023-62	3,469	3,469					
Brightman York Lecture Series In Interior Design	30-2023-65	3,919	3,919					
Interior Design Endowed Excellence Fund	30-2023-66	2,157	2,157					
William E. Lake, Jr. Excellence Fund For Architecture	30-2023-69	18,631	18,631					
Terry Norman Forrester And Nancy Hoppess Forrester Dean's Excellence Fund	30-2023-82	1,451	1,451					
Potter Rose Professorship In Urban Planning	30-2023-83	28,549	28,549					
Emily Summers Excellence Fund For The History Of Interior Design	30-2023-85	1,295	1,295					
Terry Kahn Honorific Fund For Community And Regional Planning	30-2023-87	2,548	2,548					
Henrietta M. King Endowed Excellence Fund For Historic Preservation	30-2024-00	1,505	1,505					
Eugene Margaret McDermott Excellence Fund For The Study Of American Architecture	30-2024-04	4,983	4,983					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jean And Bill Booziotis Endowed Annual Lecture In Architecture	30-2024-40	695	695					
Center For The Study Of American Architecture Endowment	30-2024-55	4,744	4,744					
Center For American Architecture & Design Endowed Excellence Fund	30-2024-56	2,159	2,159					
Dick Clark Student Travel Fund	30-2024-81	1,632	1,632					
Raquel Elizondo Staff Excellence Fund	30-2024-83	1,632	1,632					
Journeyman Construction, Inc. Faculty Excellence Fund In Architecture	30-2024-86	5,807	5,807					
Myron Geer Blalock Endowed Presidential Scholarship	30-2024-87	2,650	2,650					
Adam Conrad Grote Memorial Fund	30-2024-92	720	720					
Lawrence W. Speck Pagesoutherlandpage Graduate Fellowship In Architecture	30-2024-93	1,588	1,588					
Overton Shelmire Scholarship In Architecture	30-2024-95	1,106	1,106					
Lady Bird Johnson Legacy Endowment For Interiors And Decorative Arts	30-2043-41	13,150	13,150					
Kent Scott Butler Memorial Fund	30-2063-73	4,340	4,340					
Leipziger Travel Fellowship Fund	30-2063-76	7,875	7,875					
School Of Architecture Faculty Fund For Student Domestic Travel	30-2063-77	1,220	1,220					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Lady Bird Johnson Wildflower Center	30-5266-00	1,005,000	1,005,000					
Wildflower Center - Membership	30-5266-04	750,000	750,000					
Lady Bird Johnson Wildflower Center Endowment	30-5266-05	432,596	432,596					
Lady Bird Johnson Legacy Endowment In Native Plants, Wildflower, Gardens And Horticulture	30-5266-06	74,325	74,325					
The Cain Foundation Memorial Endowed Excellence Fund In Honor Of Mrs. Lady Bird Johnson	30-5266-07	2,292	2,292					
Mollie Steves Zachry Texas Arboretum Endowment	30-5266-13	44,445	44,445					
Amy Dryden Endowed Scholarship	30-7170-50	1,167	1,167					
Joy & Morin Scott / Sally & John Byram Graduate Fellowship	30-7170-52	16,153	16,153					
Matthew F. Kreisle, III/Page Southerland Page Graduate Fellowship In Architecture	30-7170-53	3,574	3,574					
C. William Brubaker / Perkins + Will Endowed Presidential Scholarship	30-7170-54	3,304	3,304					
Lynne Brundrette Maddox Scholarship In Interior Design	30-7170-55	2,008	2,008					
Wilmont 'Vic' Vickrey Endowed Scholarship	30-7170-56	1,472	1,472					
Sixth River Architects Endowed Fellowship	30-7170-57	2,869	2,869					

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ford, Powell And Carson Endowed Scholarship	30-7170-58	1,439	1,439					
Potter Rose Graduate Fellowship	30-7170-59	28,549	28,549					
Texas Chapter American Society Of Landscape Architects Endowed Graduate Fellowship	30-7170-60	3,001	3,001					
Jean And Bill Booziotis Endowed Graduate Fellowship In Architectural History	30-7170-61	3,248	3,248					
Lawrence W. Speck Endowed Graduate Fellowship In Architecture	30-7170-62	3,095	3,095					
Suzie Friedkin Endowed Scholarship In Interior Design	30-7170-63	1,986	1,986					
Charles M. Nettles Endowed Presidential Scholarship	30-7170-64	2,888	2,888					
SnOhetta Endowed Scholarship In Architecture Established By Craig Dykers And Elaine Molinar	30-7170-65	2,809	2,809					
Yvette Atkinson Memorial Scholarship In Architecture	30-7170-66	3,113	3,113					
Sue And Frank McBee Fellowship In Historic Preservation	30-7170-67	2,516	2,516					
Matt Casey Memorial Scholarship In Architecture	30-7170-68	2,535	2,535					
Humphreys Partners Endowed Scholarship In Architecture	30-7170-69	500			(500)			
Harvey N. Marmon, Jr. Faia Marmon Mok Scholarship In Architecture	30-7170-70	1,267				1,267		1,267

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Blake Alexander Traveling Student Fellowship In Architecture	30-7275-68	5,168	5,168					
School Of Architecture Scholarship And Fellowship Awards Endowment	30-7280-10	14,419	14,419					
Marvin E. And Anne Price Beck Endowed Scholarship	30-7291-26	2,317	2,317					
Carl O. Bergquist Endowed Scholarship	30-7292-94	1,608	1,608					
Hal Box Scholarship Fund	30-7295-98	7,840	7,840					
The John Buck Company And First Chicago Investment Advisors For Fund Endowed Scholarship In Architecture	30-7298-61	2,806	2,806					
Fred W. Clarke Endowed Presidential Scholarship In Architecture Honoring Alan Y. Taniguchi	30-7316-83	2,505	2,505					
Fred W. And Laura Weir Clarke Endowed Presidential Scholarship In Architecture Honoring Carl Bergquist	30-7316-84	2,505	2,505					
John S. Chase Endowed Presidential Scholarship	30-7316-85	13,988	13,988					
John Green Taylor Family Graduate Fellowship In Architectural History	30-7316-86	2,793	2,793					
Hdr Architecture Endowed Scholarship	30-7316-88	1,397	1,397					
Architexas Endowed Scholarship	30-7316-89	1,349	1,349					
Claude M. Pendly, Jr. Memorial Scholarship Fund	30-7316-90	2,391	2,391					
Barbara & Donald Pender Endowed Scholarship	30-7316-91	1,412	1,412					

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bartlett Cocke Scholarships In The School Of Architecture	30-7323-63	14,431	14,431					
Fred Winfield Day, Jr. Endowed Scholarship In Architecture	30-7333-80	6,173	6,173					
Jorge Luis Divino Centennial Scholarship In Architecture	30-7339-32	4,429	4,429					
William H. Emis III Traveling Scholarship In Architecture	30-7346-03	6,511	6,511					
Ted Freedman Endowed Scholarship	30-7359-38	4,234	4,234					
Harwell Hamilton Harris Regents Professorship In Architecture	30-7388-01	26,497	26,497					
Lake / Flato Endowed Scholarship	30-7420-87	1,739	1,739					
Hugo Leipziger-Pearce Endowed Graduate Fellowship In Planning	30-7423-64	6,542	6,542					
Meadows Foundation Centennial Fellowship In Architecture	30-7436-65	9,111	9,111					
Mike And Maxine K. Mebane Endowed Traveling Scholarship In Architecture	30-7436-75	212,241	191,017		(21,224)			
Aia Austin Charles Moore Endowed Scholarship	30-7441-48	2,150	2,150					
Jack Morgan Endowed Scholarship	30-7442-10	5,092	5,092					
Page Southerland Page Fellowship In Architecture	30-7451-65	8,050	8,050					
George M. Page Endowed Graduate Fellowship	30-7451-66	4,715	4,715					

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Overland Partners Endowed Scholarship	30-7451-68	2,810	2,810					
Jane Marie Tacquard Patillo Centennial Lectureship	30-7452-83	4,439	4,439					
Alma Piner Scholarship In Architecture	30-7459-12	2,213	2,213					
Boone Powell Family Prize In Urban Design	30-7461-17	5,677	5,677					
Debbie Ann Rock Scholarship In Interior Design	30-7469-99	6,681	6,681					
Brandon Shaw Memorial Endowed Scholarship	30-7476-06	11,219	11,219					
Louis F. Southerland Endowed Scholarship	30-7482-80	4,225	4,225					
Lawrence W. Speck Excellence Fund	30-7483-40	17,253	17,253					
Lance Tatum Endowed Scholarship	30-7494-79	1,527	1,527					
Urban Edge Developers Dean's Excellence Fund	30-7500-76	1,325	1,325					
Roxanne Williamson Endowed Scholarship	30-7506-70	1,794	1,794					
Lily Rush Walker And Coulter Hoppess Scholarship In Architecture	30-7506-72	8,226	8,226					
J. M. West Texas Corporation Fellowship In Architecture	30-7508-35	5,739	5,739					
Robert Leon White Memorial Fund Architecture	30-7509-50	1,494	1,494					

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	30-7527-01	5,829	5,829					
Henrietta Chamberlain King Endowed Scholarship	30-7527-54	2,128	2,128					
Edward J. Perrault Endowed Presidential Scholarship In Interior Design	30-7531-34	3,748	3,748					
Cogburn Family Foundation Architecture And Urbanism Prize	30-7536-36	6,905	6,905					
Bud Oglesby Prize Endowment Scholarship	30-7540-02	6,522	6,522					
Jean And Bill Booziotis Endowed Excellence Fund	30-8548-90	6,895	6,895					
Dr. Nancy Panak Kwallek Endowed Chair In Design Planning	30-8548-91	45,000	45,000					
Roberta P. Crenshaw Centennial Professorship In Urban Design And Environmental Planning	30-8549-43	19,270	19,270					
Edwin E. Beran Centennial Lectureship In Architecture	30-8551-68	8,923	8,923					
David Bruton, Jr. Centennial Professorship In Urban Design	30-8554-68	17,872	17,872					
The Paul Phillipe Cret Centennial Teaching Fellowship In Architecture	30-8565-18	10,531	10,531					
Bluford Walter Crain Centennial Endowed Lectureship	30-8566-18	18,923	18,923					
Edwin W. Carroll Centennial Lectureship In Architecture	30-8570-18	11,109	11,109					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bartlett Cocke Regents Professorship In Architecture	30-8571-18	33,054	33,054					
O'Neil Ford Centennial Chair In Architecture	30-8587-68	119,674	119,674					
The Cass Gilbert Centennial Teaching Fellowship In Architecture	30-8591-18	10,593	10,593					
Golemon Rolfe Centennial Lectureship In Architecture	30-8593-18	4,680	4,680					
Herbert M. Greene Centennial Lectureship In Architecture	30-8593-93	6,857	6,857					
The Martin S. Kermacy Centennial Professorship In Architecture	30-8601-18	24,318	24,318					
Mike Hogg Professorship In Community And Regional Planning	30-8606-18	36,133	36,133					
The Wolf Janet Jessen Centennial Lectureship In Architecture	30-8608-43	21,073	21,073					
Karl Kamrath Lectureship In Architecture	30-8611-88	10,959	10,959					
Eugene McDermott Centennial Visiting Professorship	30-8617-93	20,307	20,307					
The Margaret McDermott Centennial Teaching Fellowship In Architecture	30-8618-18	9,832	9,832					
Meadows Foundation Centennial Professorship In Architecture	30-8621-68	18,098	18,098					
Gene Edward Mikeska Endowed Chair For Interior Design	30-8623-25	54,489	54,489					
Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture	30-8625-93	17,871	17,871					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The W. L. Moody, Jr. Centennial Professorship In Architecture	30-8627-68	35,550	35,550					
The Sid W. Richardson Centennial Professorship In Architecture	30-8640-68	20,373	20,373					
Roland Gommel Roessner Centennial Professorship In Architecture	30-8643-43	28,452	28,452					
Edwin A. Schneider Centennial Lectureship In Architecture	30-8645-68	8,235	8,235					
Ruth Carter Stevenson Regents Chair In The Art Of Architecture	30-8655-36	91,750	91,750					
Trisha Wilson Endowed Professorship Fund	30-8672-65	6,846	6,846					
Architecture 30 Acct	30-ARCH-00	1,850,000	350,000			1,500,000		1,500,000
ARCHITECTURE, SCHOOL OF SUBTOTAL		5,743,818	4,220,827		(21,724)	1,501,267		1,501,267
BUSINESS, RED MCCOMBS SCHOOL OF								
Thomas O. Hicks Endowed Chair In Business	30-0001-45	84,776	84,776					
Holly S. Goodrich Endowed Undergraduate Scholarship	30-0014-32	2,687	9,311			(6,624)	6,624	
Tricia And Gil Besing Endowed Excellence Fund	30-2068-02	16,292			(16,292)			
Arthur Andersen Alumni Centennial Accounting Professorship	30-2068-50	47,529	47,529					
McCombs School Of Business Advisory Council Endowed Excellence Fund	30-2068-60	36,686			(36,686)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alumni Endowed Excellence Fund In Accounting	30-2068-62	33,739	33,739					
Longhorn Endowed Excellence Fund	30-2068-63	2,931			(2,931)			
John L. And Susie Adams Endowed Excellence Fund	30-2068-64	12,496			(12,496)			
Bank One Endowed Excellence Fund For Business	30-2068-66	16,700			(16,700)			
Pricewaterhousecoopers Endowed Excellence Fund In Accounting	30-2068-74	9,941	9,941					
Ryan Company Endowed Excellence Fund	30-2068-75	10,762	10,762					
Kpmg Endowed Excellence Fund In Accounting	30-2068-78	59,348	59,348					
Accenture Endowed Excellence Fund	30-2068-80	5,867			(5,867)			
Mpa Ppa Program Various Donors-Various Purposes Unrestricted	30-2068-94	42,044	42,044					
Business Honors Program Excellence Fund In Business Education	30-2068-98	35,829	35,829					
Red McCombs School Of Business Endowed Excellence Fund No. 2	30-2068-99	14,250			(14,250)			
Mac Tichenor Endowed Excellence Fund	30-2069-00	7,365			(7,365)			
Mba Alumni Endowed Excellence Fund	30-2069-01	37,976	26,143		(11,833)			
Exxonmobil Employees Endowment For Excellence In Bus. Ed.	30-2069-02	44,351			(44,351)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Uhy Mann Frankfort Stein And Lipp Advisors Inc. Endowed Excellence Fund In Accounting	30-2069-03	8,167	8,167					
Scott Shane Ingraham Endowed Excellence Fund In Business	30-2069-04	11,552			(11,552)			
Diana And Todd Maclin Endowed Excellence Fund In Business	30-2069-07	17,787			(17,787)			
J. Marc Myers Endowed Excellence Fund In Business	30-2069-08	5,532			(5,532)			
Mac Churchill Fund For Excellence	30-2069-13	637			(637)			
Endowed Excellence Fund In Honor Of C. Aubrey Smith, Karl Mc Ginnis And George Newlove	30-2069-14	5,134			(5,134)			
J Campbell Murrell Endowed Excellence Fund	30-2069-15	13,707			(13,707)			
Damon P. Smith III Endowed Scholarship	30-2069-16	68,033	151,630			(83,597)	83,597	
Craig M. And Pamela S. Greenway President's Associates Endowment	30-2069-17	490	490					
Les L. Allison Endowed Excellence Fund In Business	30-2069-18	5,522			(5,522)			
Rayford Wilkins, Jr. Endowed Excellence Fund In Business	30-2069-19	11,453			(11,453)			
William H. Cunningham Endowed Excellence Fund In Marketing	30-2069-20	20,165	18,148		(2,017)			
C. Aubrey Smith Accounting Educational Endowment Fund	30-2069-21	15,281	15,281					
C. Aubrey Smith Center For Auditing Education And Research	30-2069-22	48,138	43,138			5,000		5,000

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Wilton E. And Catherine A. Thomas Professorship In Accounting	30-2069-46	29,782	29,782					
Ashley And Lance Loeffler Program Endowment	30-2069-49	1,421	1,421					
Aim Investment Center Support Fund	30-2069-80	158,000	158,000					
Paul F. Barnhart, Jr. Endowed Excellence Fund In Business	30-2069-91	5,624			(5,624)			
Jacobs Family Endowment For Excellence In Accounting	30-2069-92	6,715	6,715					
Brian B. And Julia S. Landrum Endowed Scholarship	30-2069-93	2,902	2,986			(84)	84	
Richard J. Gonzalez Lectureship Fund	30-2069-97	6,460	5,815			645		645
Hicks, Muse, Tate Furst Center For Private Equity Finance	30-2070-05	338,060	338,060					
Center For Real Estate Finance Support Fund	30-2070-40	890,000	1,045,674		155,674			
Jack G. Taylor Endowment Fund	30-2070-47	12,980	12,980					
James R. Elliott III Endowed Excellence Fund In Business	30-2070-48	5,248			(5,248)			
Energy Management And Innovation Center	30-2070-49	350,413	350,413					
Energy Poll	30-2070-51		242,532		242,532			
Energy Management Program Emp Endowed Excellence Funds - Master	30-2070-52	179,333	268,521		89,188			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert B. Williamson Memorial Excellence Fund	30-2071-55	1,733	4,515			(2,782)	2,782	
El Paso Energy Corporation Finance Program Fund	30-2071-60	43,233			(43,233)			
Energy Finance Program Fund	30-2071-64	79,865			(79,865)			
Mirant Corporation Energy Finance Program Fund	30-2071-65	33,996			(33,996)			
Undergraduate Real Estate Ure Endowment Excellence Funds - Master	30-2071-66		126,554		126,554			
Real Estate Finance And Investment Center Refic Endowed Excellence Funds - Master	30-2071-67		13,173		13,173			
W. T. Tommy Tucker Excellence Fund In Marketing Administration	30-2072-49	2,331	2,331					
Supply Chain Management	30-2072-85	287,400	470,850			(183,450)	183,450	
Mark And Patricia Moores Endowed Excellence Fund	30-2073-02	23,522			(23,522)			
Mac And Lisa Tichenor Endowment For Excellence	30-2073-03	18,060			(18,060)			
Richard G. Worthy Endowment For Excellence	30-2073-04	2,613			(2,613)			
Cba Gsb Annual Fund Unrestricted	30-2073-10	450,000	96,400		(353,600)			
Red McCombs School Of Business - Cba Gsb Dean's Advisory Council Unrestricted Gifts	30-2073-12		53,600		53,600			
Cba Gsb Dean's Discretionary Gift Fund	30-2073-13	85,000			(85,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert Ann Pratt Endowed Professorship In Business	30-2073-16	19,607	19,607					
William H. Cunningham Student Endowment	30-2073-18	100,926	112,795		(10,093)	(21,962)	21,962	
Charles And Elizabeth Prothro Regents Chair In Bus. Admin.	30-2073-19	124,516	124,516					
Shelby H. Carter, Jr. And Patricia Carter Regents Professorship In Global Business Marketing	30-2073-21	34,091	34,091					
McCombs Business School Endowed Excellence Fund	30-2073-22	80,171	432,720		(14,042)	(366,591)	366,591	
Pat And Shelby Carter Endowment For Educational Excellence	30-2073-23	9,645	9,645					
Shelby H. Carter, Sr. Endowment For Entrepreneurial Studies	30-2073-25	7,454	7,454					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2073-27	788			(788)			
Gary S. And Susan B. Farmer President Associates Endowment	30-2073-28	2,050			(2,050)			
Robert And Angela Buchholz Endowed Excellence Fund In Business	30-2073-29	5,483			(5,483)			
Susan K. Connor Endowed Excellence Fund In Business	30-2073-31	1,381			(1,381)			
Business Foundations Program	30-2073-33	200,000	200,000					
G. Stacy And Ashley Smith Endowed Excellence Fund	30-2073-34	8,002			(8,002)			
John S. Sessions Endowed Excellence Fund In Business	30-2073-35	1,801			(1,801)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
James H. Paulin Longhorn Life Endowment	30-2073-42	6,173			(6,173)			
Betteann Fitt And Donald W. Hultgren Endowed Excellence Fund In Business	30-2073-43	5,555			(5,555)			
Robert And Shirley Phillips Endowed Excellence Fund	30-2073-44	8,317			(8,317)			
McShane Endowment For Excellence In Business Education	30-2073-47	9,115			(9,115)			
Mr. And Mrs. Allen F. Jacobson, Jr. Excellence Fund In Business	30-2073-48	12,701			(12,701)			
Robert And Nancy Duncan Family Endowed Excellence Fund In Business	30-2073-52	26,529			(26,529)			
Undergraduate Programs Vd Vp	30-2073-55	5,000	90,000		85,000			
Ralph T. Hull Endowed Excellence Fund	30-2073-57	6,063			(6,063)			
Josey Family Endowed Excellence Fund In Business	30-2073-58	10,045			(10,045)			
Robert K. Conklin Endowed Excellence Fund In Business	30-2073-59	10,669			(10,669)			
David J. Fiszel Endowed Excellence Fund	30-2073-60	3,160	3,160					
Gary M. And Cynthia Z. Weed Endowed Excellence Fund In Business	30-2073-61	9,788			(9,788)			
Ann And Leslie Doggett Endowed Excellence Fund In Business	30-2073-62	6,164			(6,164)			
Louis M. Pearce, Jr. Endowed Excellence Fund In Business	30-2073-63	5,151			(5,151)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
William R. Johnson Endowed Excellence Fund	30-2073-64	20,877			(20,877)			
Mba Excellence Fund For Students Faculty	30-2073-66	59,257	20,000		(39,257)			
Mba Leave A Legacy Endowed Excellence Fund	30-2073-67	3,975	3,975					
Endowed Excellence Funds - Master	30-2073-71		692,667		692,667			
Energy Finance Program	30-2073-76		157,094		157,094			
Carpenter Family Mba Student Leadership Center	30-2073-79	23,363	23,363					
Geoffrey Schechter Endowed Excellence Fund For The Bba Program Office	30-2073-83	250			(250)			
Financial Analyst Program Endowed Excellence Fund	30-2073-84	1,232	1,232					
Howard And Wedy Berk Endowed Excellence Fund	30-2073-85	5,699			(5,699)			
Class Of 1990 Business Honors Program Endowed Excellence Fund	30-2073-86	1,567			(1,567)			
Class Of 2007 Business Honors Program Endowed Excellence Fund	30-2073-87	557			(557)			
Bmc Software, Inc. Endowed Excellence Fund In Business	30-2073-88	5,543			(5,543)			
Real Estate Finance And Investment Center Endowment	30-2073-89	155,674			(155,674)			
Edward W. Cundiff Memorial Excellence Fund In Marketing	30-2073-90	7,170	6,453		(717)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Class Of 2008 Business Honors Program Endowed Excellence Fund	30-2073-91	1,140			(1,140)			
Class Of 2012 Business Honors Program Endowed Excellence Fund	30-2073-92	1,074			(1,074)			
Leo G. Blackstock Memorial Scholarship	30-2074-76	4,639	9,308			(4,669)	4,669	
Byars Jordan Endowment For Mis	30-2074-80	17,301	17,301					
Ms Business Analytics Program Various Donors	30-2074-82 Various Purposes	221,000	221,000					
Cba Century Club Unrestricted Endowment Fund	30-2075-45	84,577	35,000		(20,000)	29,577		29,577
Center For Customer Insight And Marketing Solutions	30-2076-20	157,000	181,888			(24,888)	72,250	47,362
Joseph Paschal Dreibelbis Fellowship In Business	30-2076-51	7,196	7,196					
Eugene And Dora Bonham Memorial Fund In Business	30-2077-01	48,288	42,000		(6,288)			
Carlene Kouba Behrens Memorial Endowed Presidential Scholarship	30-2077-02	6,867	8,887			(2,020)	2,020	
John Pier Eben Endowment	30-2077-05	2,275			(2,275)			
Joe N. Prothro Endowed Excellence Fund For Business	30-2077-53	13,767			(13,767)			
Alvin And Helene Eicoff Endowed Presidential Scholarship Fund	30-2077-55	20,270	20,897			(627)	627	
Alvin And Helene Eicoff Endowed Professorship In Direct Broadcast Marketing	30-2077-57	11,703	10,533		(1,170)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Red McCombs School Of Business - Financial Trading Room	30-2077-58	8,200	8,200					
Frito-Lay Student Leadership Center Endowed Excellence Fund	30-2077-59	9,575	9,575					
William Jack Hunley Endowed Scholarship	30-2077-60	12,027	12,408			(381)	381	
Buster And Ada Mae Baebel Endowed Scholarship	30-2077-64	1,392	1,425			(33)	33	
W. Bryan Trammell, Jr. Teaching Excellence Award	30-2077-65	3,251	2,700			551		551
Graduate School Student Faculty Excellence Fund	30-2078-51	135,295	90,095		(45,200)			
Information Systems Management Program Ismp	30-2079-45	60,000	60,000					
W. H. Irons Memorial Lecture In Banking And Finance	30-2079-76	1,229	1,106			123		123
Herb Kelleher Center For Entrepreneurship	30-2080-38	455,042	608,376			(153,334)	153,334	
Jean Raleigh Kindle And W. L. Pup Kindle Endowed Scholarship Fund	30-2080-45	51,105	78,814			(27,709)	27,709	
Herbert And Johanna Liebscher Foundation Endowed Scholarship Fund	30-2080-78	24,621	92,748			(68,127)	68,127	
J. Waymon Levell Endowed Excellence Fund	30-2080-79	6,477			(6,477)			
Make A Mark Endowed Presidential Scholarship	30-2081-10	26,607	60,975			(34,368)	34,368	
Merryman Revell Excellence Endowment	30-2081-22	435			(435)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Joshua Brown Endowed Excellence Fund In Real Estate	30-2081-23	1,000			(1,000)			
Catherine And E. R. Giesinger Endowed Excellence Fund In Accounting	30-2081-24	5,317			(5,317)			
J. Lamar Johnson Endowment For Excellence In Marketing Education	30-2081-26	11,204	11,204					
Red McCombs School Of Business - Mba Alumni Organization	30-2081-27		65,200		65,200			
Bba Endowed Excellence Fund	30-2081-32	14,250	14,250					
Craig A. And Sally M. Clayton Endowed Excellence Fund	30-2081-35	5,690			(5,690)			
McCombs Social Enterprise Fund	30-2081-37	7,288	7,288					
Charles And Shannon Holley Endowed Excellence Fund In Business	30-2081-38	8,235			(8,235)			
Mac Churchill Endowed Excellence Fund In Business	30-2081-39	5,388			(5,388)			
Meg And Fred Nollen Endowed Excellence Fund In Business	30-2081-40	5,489			(5,489)			
Thomas S. Smith Excellence Fund In Entrepreneurship	30-2081-41	5,400	5,400					
Charline And Red McCombs Family 40 Acres Scholarship In Business	30-2081-42	29,205			(29,205)			
Sandra And Stanley Rosenberg Endowed Excellence Fund In Business And Law	30-2081-43	53,256	53,256					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Janet Riha Neissa And Jimmy Neissa Endowed Professorship In Business	30-2081-44	27,467	27,467					
Hispanic Leadership Initiative	30-2081-46	275,000	475,000		200,000			
Ernest W. Walker Memorial Endowed Excellence Fund In Finance	30-2081-47	5,311			(5,311)			
Greg Bailes Endowed Excellence Fund In Accounting	30-2081-48	5,332			(5,332)			
Elaine C. And Timothy H. Day Endowed Excellence Fund In Business	30-2081-49	5,112			(5,112)			
Cami And John C. Goff Endowed Excellence Fund	30-2081-50	53,124			(53,124)			
Fred H. Moore Teaching Assistants Excellence Award Account	30-2081-51	3,847	3,847					
Rob L. Jones Endowed Excellence Fund In Finance	30-2081-52	5,354			(5,354)			
Kelly R. Thompson Family Endowed Excellence Fund In Business	30-2081-53	4,191			(4,191)			
Health Care Initiative	30-2081-54	25,000	225,000		200,000			
Fred H. Moore Center For Research In Business	30-2081-55	7,380			(7,380)			
Susie And John L. Adams Endowed Professorship In Business	30-2081-56	53,290	53,290					
Susie And John L. Adams Forty Acres Scholarship In Business 57-1050-37	30-2081-57	28,192			(28,192)			
Mary Kathleen Christenberry Pratt Scholarship In Business 57-1050-31	30-2081-58	1,158	4,845			(3,687)	3,687	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Melissa And Kent Ferguson Endowed Excellence Fund In Real Estate	30-2081-59	4,226			(4,226)			
Denise And Kevin Poynter Endowed Excellence Fund In Real Estate	30-2081-60	5,491			(5,491)			
Arthur T. Allert Endowed Excellence Fund In Business	30-2081-61	7,401	7,401					
David L. Kelley Endowed Excellence Fund In Real Estate	30-2081-62	2,580			(2,580)			
Starley Family Endowed Excellence Fund In Real Estate	30-2081-63	1,361			(1,361)			
Sylvie And Gary Crum 40 Acres Scholarship In Business	30-2081-64	27,650			(27,650)			
Venture Labs Investment Competition	30-2081-65	50,000	50,000					
Cynthia And Steve Ford Endowed Excellence Fund In Real Estate	30-2081-68	2,572			(2,572)			
Lionstone Group Endowed Excellence Fund In Real Estate	30-2081-69	1,287			(1,287)			
Jere W. Thompson Endowed Dean's Excellence Fund	30-2081-70	26,825			(26,825)			
Raymond James Energy Group Excellence Fund In Energy Innovation	30-2081-71	10,091			(10,091)			
Sandra K. And D. Keith Oden Endowed Excellence Fund In Real Estate	30-2081-72	12,709			(12,709)			
Thomas E. And Terry Smith Faculty Fellowship In Business	30-2081-73	9,125	19,580			(10,455)	10,455	
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2081-74	1,341			(1,341)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
R. Scott And Melissa Dennis Endowed Excellence Fund In Real Estate	30-2081-75	2,032			(2,032)			
John A. Gates Endowed Excellence Fund In Real Estate	30-2081-76	2,032			(2,032)			
Usaa Real Estate Company Endowed Excellence Fund In Real Estate	30-2081-77	9,938			(9,938)			
Jon Brumley Endowed Excellence Fund	30-2081-78	468,926	468,926					
Undergraduate Real Estate Program Endowed Excellence Fund	30-2081-79	5,674			(5,674)			
Mimi R. And Chad L. Stephens Endowed Excellence Fund In Business	30-2081-80	2,036			(2,036)			
Joe Mavis Griffith Endowed Excellence Fund In Real Estate	30-2081-81	2,109			(2,109)			
Ray Nixon Endowed Award For Excellence In Finance	30-2081-84	1,348	1,348					
Finance Ph.D. Graduate Excellence Fund	30-2081-86	5,814	5,814					
Scott Shane Ingraham Endowed Excellence Fund In Real Estate	30-2081-87	3,292			(3,292)			
Career Diversity Programs	30-2081-90	170,000	170,000					
Heritage Title Company Endowed Excellence Fund In Real Estate	30-2081-92	4,055			(4,055)			
Texas Venture Labs - Wells Fargo Clean Energy Track	30-2081-93	225,000	225,000					
Lisa And Sandy Gottesman Endowed Excellence Fund In Real Estate	30-2081-94	4,348			(4,348)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Matt McLaughlin Endowed Excellence Fund For The Energy Management Program	30-2081-96	1,237			(1,237)			
Brigham Family Endowed Excellence Fund For The Energy Management Program	30-2081-97	977			(977)			
William H. Cunningham Chair In Strategic Planning And Data Analytics	30-2081-98	21,491			(21,491)			
The Tonkon Family Endowed Excellence Fund	30-2081-99	965	965					
Diana And S. Todd Maclin Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business	30-2082-00	2,384	2,384					
Business Honors Program Class Of 1997 Endowed Excellence Fund	30-2082-01	773	773					
Business Honors Program Class Of 2004 Endowed Excellence Fund	30-2082-02	640	640					
Keenan Endowed Excellence Fund For The Bba Program Office At The McCombs School Of Business	30-2082-03	496	496					
Keenan Endowed Energy Management Program Endowed Excellence Fund	30-2082-04	496	496					
Stephanie Evans Chesnick Business Honors Program Endowed Excellence Fund	30-2082-05	402			(402)			
McCombs Entrepreneur Summer Fellowship Fund	30-2082-06	2,513	2,513					
Christie Skinner And Thomas W. Gilligan Distinguished Scholars Endowment	30-2082-07	55,687	86,909			(31,222)	31,222	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. Lawrence Pope Endowed Excellence Fund In Business Honors	30-2082-08	1,266	1,266					
Cecile C. And Ronald O. Holman Energy Management Endowed Excellence Fund	30-2082-09	1,266	1,266					
Clyde Copus And Nash Phillips Endowed Scholarship	30-2082-80	3,277	2,554		(819)	(96)	96	
Charles Prothro Centennial Scholarship Fund	30-2083-01	7,910	8,139			(229)	229	
David L. Olm Centennial Memorial Scholarship	30-2083-51	1,680	1,720			(40)	40	
Reliant Energy Productivity Center Endowed Excellence Fund	30-2084-70	20,670	20,670					
Kenneth M. And Susan T. Jastrow II Chair In Business	30-2084-71	131,382	131,382					
John T. Stuart III Endowed Excellence Fund	30-2084-80	2,128	2,128					
Mba Class Of '99 Endowed Graduate Fellowship	30-2085-44	3,393	3,914			(521)	521	
Billy Rozanne Rosenthal Endowment For Excellence In Business Education	30-2088-25	133,790			(133,790)			
William L. And Lynda L. Transier Endowed Excellence Fund	30-2088-35	1,807			(1,807)			
The J. Marion West Chair For Constructive Capitalism	30-2088-51	56,167	56,167					
Robert E. Witt Faculty Excellence Fund	30-2088-76	61,131	61,131					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Interstate Capital Corporation Endowed Scholarship	30-7230-00	2,005	6,167			(4,162)	4,162	
Tony Lillian Dona Endowed Excellence Fund In Real Estate	30-2600-00	2,636			(2,636)			
Hff Endowed Excellence Fund In Real Estate	30-2600-01	16,010			(16,010)			
Hunt Realty Investments, Inc. Endowed Excellence Fund In Real Estate	30-2600-02	2,604			(2,604)			
Steve Leblanc Endowed Excellence Fund In Real Estate	30-2600-03	15,735			(15,735)			
Stratus Properties Endowed Excellence Fund In Real Estate	30-2600-04	1,496			(1,496)			
Jeffrey L. And Ann L. Swope Endowed Excellence Fund In Real Estate	30-2600-05	6,294			(6,294)			
Transwestern Endowed Excellence Fund In Real Estate	30-2600-06	8,413			(8,413)			
Gottesman Excellence Fund For Entrepreneurship	30-2600-07	2,651	2,651					
Aubrey And Elsie Fariss Professorship In Accounting	30-2600-08	25,740	25,740					
Thomas Oliver Whitener, Jr. Under- Graduate Energy Management Program Excellence Fund	30-2600-09	1,476	1,476					
Laura And Stephan Beuerlein Endowed Excellence Fund In Real Estate	30-2600-10	992			(992)			
J. Timothy Byrne Endowed Excellence Fund In Real Estate	30-2600-11	3,711			(3,711)			
Endeavor Real Estate Group Endowed Excellence Fund In Real Estate	30-2600-12	720			(720)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bobby And Sharon Floyd Undergraduate Energy Management Program Excellence Fund	30-2600-13	16,072			(16,072)			
Thomas Toomey Endowed Excellence Fund In Real Estate	30-2600-14	4,844			(4,844)			
Bitsy And Harold Carter Undergraduate Energy Management Program Excellence Fund	30-2600-15	1,952	1,952					
Hickok Family Endowed Excellence Fund In Real Estate	30-2600-16	2,011			(2,011)			
Jim Nolen Award For Excellence In Graduate Teaching	30-2600-17	3,204	3,204					
Laurie And Miles Boldrick Undergraduate Energy Management Program Excellence Fund	30-2600-18	765			(765)			
Murray J. McCabe Endowed Excellence Fund In Real Estate	30-2600-19	1,502			(1,502)			
Bhp Parents Endowed Excellence Fund In The Business Honors Program	30-2600-20	6,724			(6,724)			
Thomas N. Hunt III And Mary Kay Wheless Hunt Endowed Excellence Fund In The Business Honors Program	30-2600-21	1,522			(1,522)			
Nick Woodward Memorial Endowed Excellence Fund	30-2600-22	6,881			(6,881)			
David Barbour Endowed Scholarship In Business	30-2600-23	1,266	1,285			(19)	19	
Halex Oil Corporation Mike And Leah Hale Energy Management Program Endowed Excellence Fund	30-2600-24	989			(989)			
Robin And Brad Stein Endowed Excellence Fund For Achievement In Business Education	30-2600-25	1,485			(1,485)			

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Jim Beavers Memorial Endowed Excellence Fund	30-2600-26	5,026			(5,026)			
Medora And Robert Beecherl Energy Management Program Excellence Fund	30-2600-27	4,905			(4,905)			
Augie And Anna Hsiao Endowed Excellence Fund In Entrepreneurship	30-2600-28	785	785					
Chaz Mueller Endowed Excellence Fund In Real Estate	30-2600-29	5,040			(5,040)			
Sylvie And Gary Crum Endowed Excellence Fund In The Business Honors Program	30-2600-30	2,464			(2,464)			
Energy Management Program Endowed Excellence Fund	30-2600-31	11,906	11,906					
Robert B. Porter, Jr. And Robert B. Porter, Sr. Energy Management Program Excellence Fund	30-2600-32	1,460			(1,460)			
G. Stacy And Ashley Smith Endowed Excellence Fund For The McCombs School Of Business	30-2600-33	1,985			(1,985)			
Jack Roloson Endowed Presidential Scholarship In Business	30-2600-34	2,963	10,163			(7,200)	7,200	
James Shelley Ulm Endowed Presidential Scholarship In Business	30-2600-35	2,438	7,212			(4,774)	4,774	
R Garechana Endowed Excellence Fund In Business Honors	30-2600-36	983			(983)			
Morgan Family Endowed Excellence Fund In The Business Honors	30-2600-37	5,190			(5,190)			
Burnett Foundation Endowed Excellence Fund For Energy Management	30-2600-38	12,322			(12,322)			

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Philip A. Canfield Endowed Excellence Fund In The Business Honors Program	30-2600-39	975			(975)			
Hawkeye Partners, Lp Endowed Excellence Fund In Real Estate	30-2600-40	978			(978)			
Warren Equipment Company Energy Manage- Ment Program Endowed Excellence Fund	30-2600-41	1,951			(1,951)			
Veronika And Andrew Whinston Endowed Professorship In Economics Of Information Systems	30-2600-42	17,485	17,485					
Dave And Janet Amend Endowed Excellence Fund For Energy Management To Honor M. Bryan Danford	30-2600-43	1,485			(1,485)			
Larry Cathy Svab Endowed Excellence Fund For Energy Management In Memory Of Stanaland	30-2600-44	2,427			(2,427)			
Ouita And Roy Patton Endowed Lecture Series Or Mis Innovation	30-2600-45	10,421	10,421					
Woody L. Hunt Endowed Excellence Fund In The Texas Business Honors Program	30-2600-46	14,713			(14,713)			
Mark R. And Renee W. Lange Endowed Excellence Fund For Energy Management	30-2600-47	962			(962)			
H. L. Brown Jr. Energy Management Program Endowed Excellence Fund	30-2600-48	1,923			(1,923)			
Phyllis And Thomas Leiser Endowed Excellence Fund In Undergraduate Energy Management	30-2600-49	3,733	10,063			(6,330)	6,330	
E. Craig Nemec Challenge	30-2600-50	8,982	6,000			2,982		2,982

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Peggy And John Rathmell Undergraduate Energy Management Program Excellence Fund	30-2600-51	973			(973)			
Class Of 1968 Business Honors Program Endowed Excellence Fund	30-2600-52	2,225			(2,225)			
Class Of 2002 Business Honors Program Endowed Excellence Fund	30-2600-53	1,038			(1,038)			
Class Of 2005 Business Honors Program Endowed Excellence Fund	30-2600-54	1,806			(1,806)			
Vicky And S. Javaid Anwar Endowed Excellence Fund For The Energy Management Program	30-2600-55	9,542			(9,542)			
Exxonmobil And Xto Energy Land Alumni Endowed Excellence Fund For Energy Management	30-2600-56	3,391	3,391					
Jeanne H. Brown Endowed Staff Excellence Award	30-2600-57	915	915					
Mba 2011 Legacy Case Competition Endowed Excellence Fund	30-2600-58	5,307	5,307					
April Underwood Endowed Excellence Fund In The Business Honors	30-2600-59	792			(792)			
Dorothy And Mickey Ables Endowed Excellence Fund For The Energy Management Program	30-2600-60	730			(730)			
The Darden Family Endowed Excellence Fund For The Energy Management Program	30-2600-61	1,963			(1,963)			
Bba Program Office Parents Council Endowed Excellence Fund For The Bba Prog Ram Office At The McCombs School Of Bus	30-2600-62	1,855	1,855					

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Lloyd W. Birdwell, Sr. Endowment	30-2600-63	43,812			(43,812)			
Post Oak Energy Capital Endowed Excellence Fund For The Energy Management Program	30-2600-64	1,213			(1,213)			
Katie May Endowed Excellence Fund In Entrepreneurship	30-2600-65	485	485					
Jbtvl Texas Investment Competition Student Veteran Entrepreneurship Award	30-2600-66	3,315	3,315					
Class Of 1987 Business Honors Program Endowed Excellence Fund	30-2600-67	1,048			(1,048)			
Phillip And Sandy Green Endowed Excellence Fund In Accounting	30-2600-68	989			(989)			
Shetal And Ashish Gupta Business Honors Program Endowed Excellence Fund	30-2600-69	704			(704)			
Sue And David Kirk Endowed Excellence Fund For The Energy Management Program	30-2600-70	2,412			(2,412)			
Roger Leedy Memorial Endowed Excellence Fund For The Energy Management Program	30-2600-71	2,882			(2,882)			
Business Honors Program Bhp Hunt Challenge - Master	30-2600-72		47,641		47,641			
Ada And Paul Kinscherff Endowed Scholarship	30-7171-58	4,017	4,017					
Prentiss C. Burt Endowed Scholarship In Business	30-7171-87	501	1,231			(730)	730	
Stephanie And Mark Hamilton Endowed President's Scholarship	30-7171-88	2,374	5,868			(3,494)	3,494	

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Pearce Family Endowed Presidential Scholarship	30-7171-89	482	1,192			(710)	710	
Melinda And Mike Lafitte Endowed Scholarship In Real Estate	30-7171-90	1,236	2,591			(1,355)	1,355	
Ram Lal Seekri Endowed Scholarship In Business	30-7171-91	1,445	3,512			(2,067)	2,067	
Jastrow Presidential Scholarship	30-7230-01	7,481	25,824			(18,343)	18,343	
Donald J. And Joan Powell McNamara Endowed Scholarship In Real Estate	30-7230-02	1,014	3,232			(2,218)	2,218	
Roger, Linda, Sarah And Stephanie Camp Endowed Scholarship	30-7230-03	1,492	4,937			(3,445)	3,445	
Elizabeth S. Massey John H. Massey Endowed Presidential Scholarship In Business	30-7230-04	12,959	22,996			(10,037)	10,037	
Chris And Michael Mizell Endowed Scholarship	30-7230-05	1,018	1,215			(197)	197	
Andrew Phong Vo Endowed Presidential Scholarship In Business	30-7230-06	13,258	29,808			(16,550)	16,550	
Susie And John L. Adams Endowed Dean's Scholarship In Business	30-7230-07	6,965	9,657			(2,692)	2,692	
Susie And John L. Adams Endowed Presidential Scholarship In Business	30-7230-08	12,959	24,180			(11,221)	11,221	
Stephen And Nancy Thorington Endowed Presidential Scholarship In Business	30-7230-09	12,697	24,801			(12,104)	12,104	
Marc And Jan Myers Endowed Dean's Scholarship In Business	30-7230-10	12,395	33,796			(21,401)	21,401	
Fred A. Gottesman Forty Acres Scholarship	30-7230-11	22,102			(22,102)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Carol And Gary Kelly Endowed Scholarship	30-7230-12	6,531	12,536			(6,005)	6,005	
Amy Atkinson King Endowed Scholarship In Accounting	30-7230-13	915	1,435			(520)	520	
Dr. Polley Ann McClure Scholarship In Management	30-7230-14	1,760	3,027			(1,267)	1,267	
The Mize Family Endowed Dean's Scholar- Ship In Business	30-7230-15	6,335	13,713			(7,378)	7,378	
Carol And John Schweitzer Endowed Presidential Scholarship In Business	30-7230-16	7,510	22,859			(15,349)	15,349	
James Whittenburg Walker Memorial Endowed Scholarship In The Business Honors Program	30-7230-17	1,494	2,010			(516)	516	
Cristi And Kevin Ryan Endowed Scholar- Ship In Accounting	30-7230-18	2,796	3,878			(1,082)	1,082	
Spirit Of Midland Endowed Presidential Scholarship In Business	30-7230-19	3,335	11,603			(8,268)	8,268	
Algarotti-Pfaffenberger Endowed Scholarship In Business	30-7230-20	1,505	2,377			(872)	872	
Bauer Family Endowed Scholarship In Business	30-7230-21	3,748	4,146			(398)	398	
Wade Brannan, Jr. Family Endowed Scholarship In Business	30-7230-22	2,493	5,347			(2,854)	2,854	
Hpi Real Estate Services And Investments Endowed Scholarship In Real Estate	30-7230-23	1,496	4,048			(2,552)	2,552	
Woody L. Hunt Endowed Presidential Scholarship In Business	30-7230-24	7,424	21,919			(14,495)	14,495	
Malkin Family Endowed Dean's Scholarship In Business	30-7230-25	2,453	8,151			(5,698)	5,698	

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Elizabeth S. Massey John H. Massey Endowed Dean's Scholarshp In Business	30-7230-26	6,299	13,120			(6,821)	6,821	
Christopher J. And Judy F. Simon Endowed Scholarship In Undergraduate Energy Management	30-7230-27	760	1,815			(1,055)	1,055	
Wang Family Goldman Sachs Endowed Presidential Fellowship	30-7230-28	10,543	10,694			(151)	151	
Susie Skip McGee Endowed Presidential Scholarship In Business	30-7230-29	4,963	15,288			(10,325)	10,325	
Harry And Silky Crockett Endowed Presidential Scholarship	30-7230-30	2,467	2,881			(414)	414	
John And Brenda Duncan Endowed Dean's Scholarship In Business	30-7230-31	6,161	16,152			(9,991)	9,991	
Sallie Griffis Helms Endowed Dean's Scholarship In Business	30-7230-32	2,438	7,213			(4,775)	4,775	
Heather And Jack Nelson Endowed Presidential Scholarship In Business	30-7230-33	2,657	4,121			(1,464)	1,464	
Dr. James G. Houston Endowed Presidential Scholarship In Business	30-7230-34	3,559	5,691			(2,132)	2,132	
Ben And Dorothy Hyek Scholarship In Business	30-7230-35	2,190	10,463			(8,273)	8,273	
Ted W. Walters Family Endowed Scholar- Ship In Undergraduate Energy Management	30-7230-36	498	1,351			(853)	853	
Scott Adam Bayley Endowed Bba Scholarship	30-7230-37	493	692			(199)	199	
Katherine And Robbie Wright Endowed Scholarship In Business	30-7230-38	3,643	8,265			(4,622)	4,622	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Accounting Centennial Endowed Presidential Scholarship	30-7230-39	13,383	13,832			(449)	449	
Walter Allen Stockard Scholarship In Business	30-7230-40	2,428	4,964			(2,536)	2,536	
El Paso Endowed Dean's Scholarship	30-7230-41	4,215	12,448			(8,233)	8,233	
El Paso Community Endowed Dean's Scholarship	30-7230-42	3,729	10,346			(6,617)	6,617	
George Kozmetsky 40 Acres Scholarship In Business	30-7230-43	27,515			(27,515)			
Susie And Don Evans Endowed Dean's Scholarship In Business	30-7230-44	6,507	15,799			(9,292)	9,292	
Laura And James McBride Endowed Dean's Scholarship In Business	30-7230-45	2,404	6,532			(4,128)	4,128	
Alexandra And James M. Nakfoor Endowed Scholarship In Business	30-7230-46	2,456	4,696			(2,240)	2,240	
May Lin Endowed Scholarship In Business	30-7230-47	1,212	3,173			(1,961)	1,961	
Betty Wright Mpa Scholarship In Business	30-7230-48	3,165	4,984			(1,819)	1,819	
Frost Bank Endowed Scholarship In Business	30-7230-49	962	1,611			(649)	649	
Joshua Marc And Inette Steinberger Brown Endowed Undergraduate Scholarship	30-7230-50	4,847	5,486			(639)	639	
John Greg Middleton Endowed Scholarship For The Energy Management Program	30-7230-51	4,771	14,109			(9,338)	9,338	
Katherine Campbell Johnson Endowed Scholarship	30-7230-52	519	1,093			(574)	574	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Douglas "Doug" J. Dwyer Endowed Dean's Scholarship In Business	30-7230-53	5,266	12,235			(6,969)	6,969	
Kelton Bullock Endowed Dean's Scholarship In Business	30-7230-54	3,481	13,171			(9,690)	9,690	
Goldman Sachs - Ted Wang McCombs Presidential Scholarship	30-7230-55	25,891	60,275			(34,384)	34,384	
Dick And Jimmie Ruth Evans Dean's Scholarship In Business	30-7230-56	6,067	11,468			(5,401)	5,401	
Wall Street For McCombs Endowed Dean's Scholarship	30-7230-57	6,957	15,219			(8,262)	8,262	
Don And Katy Houseman Endowed Presidential Scholarship In Business	30-7230-58	2,412	5,968			(3,556)	3,556	
Leslie And Andrew Levy Endowed Scholarship In Real Estate	30-7230-59	250			(250)			
Sherilee And Richard Trubitt Endowed Scholarship In Masters Of Accounting	30-7230-60	989	2,073			(1,084)	1,084	
Paul B. Murphy, Jr. Endowed Scholarship In Business	30-7230-61	989	2,073			(1,084)	1,084	
Giselle And Steve Rohleder Accenture Endowed Presidential Scholarship In Business	30-7230-62	12,002	12,002					
Lisa And Scott Schanen Endowed Dean's Scholarship In Business	30-7230-63	1,206	2,982			(1,776)	1,776	
Fred And Mary Beerman Mpa Scholarship In Business	30-7230-64	2,407	5,953			(3,546)	3,546	
Carolyn And Preston Butcher Endowed Presidential Scholarship In Business	30-7230-65	2,412	3,743			(1,331)	1,331	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Amy And Clement Marcus Endowed Scholarship In Business	30-7230-66	3,106	5,999			(2,893)	2,893	
Truett Airhart Endowed Scholarship	30-7274-19	1,251	1,313			(62)	62	
Allied Bancshares Centennial Fellowship In Finance	30-7275-87	12,455	12,455					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7275-88	2,832	2,884			(52)	52	
Meredith And Langston Turner Endowed Scholarship	30-7275-89	2,796	3,569			(773)	773	
Alison Davis-Blake Endowed Scholarship	30-7275-90	1,627	3,391			(1,764)	1,764	
Richard V. Dulin Memorial Endowed Scholarship	30-7275-91	1,737	1,786			(49)	49	
Sara Martinez Tucker Endowed Fellowship	30-7275-92	2,683	2,885			(202)	202	
Martin And Barbara Bronstein Endowed Excellence Fund In Real Estate	30-7278-63	2,035			(2,035)			
Olin Ray Cable, Jr. Endowed Presidential Scholarship In Accounting And Finance	30-7278-64	2,666	2,734			(68)	68	
Martin Dynasty Trust Endowed Dean's Scholarship In Business	30-7278-65	2,636	11,233			(8,597)	8,597	
Kelly And Pat Frost Endowed Scholarship In Business	30-7278-68	1,385	1,432			(47)	47	
Patricia And Charles Rentschler Endowed Presidential Scholarship	30-7278-69	2,239	2,331			(92)	92	
J. Scott Mattei Endowed Mba Scholarship	30-7278-70	6,204	6,509			(305)	305	

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Eli Cox Honorary Scholarship In The Business Honors Program	30-7278-71	6,004	26,552			(20,548)	20,548	
Orlando Zayas Scholarship In Business	30-7278-72	5,540	6,755			(1,215)	1,215	
Brien Ripperda Family Endowed Presidential Scholarship	30-7278-73	5,652	8,153			(2,501)	2,501	
Ray And Denise Nixon 40 Acres Scholarship In Business	30-7278-74	28,570			(28,570)			
Manzano Ybarro Endowed Presidential Scholarship	30-7278-75	27,695	32,657			(4,962)	4,962	
Barbara And Alan Dreeben 40 Acres Scholarship In Business	30-7278-76	28,009			(28,009)			
Weaver Endowed Scholarship In Accounting	30-7278-77	5,388	5,852			(464)	464	
Amy And Clement Marcus Family Endowed Scholarship In Business	30-7278-78	6,773	9,213			(2,440)	2,440	
Courtney And Doug Swanson Endowed Scholarship In Business	30-7278-79	2,002	2,035			(33)	33	
Charles And Karen Matthews, Jr. 40 Acres Scholarship In Business	30-7278-80	28,515			(28,515)			
Richard G. Caballero Undergraduate Scholarship In Business	30-7278-81	4,869	9,366			(4,497)	4,497	
Marian And James Wysong Scholarship In Business	30-7278-82	6,868	11,593			(4,725)	4,725	
Donald Wayne Neuenschwander Endowed Presidential Scholarship Funded By The My Friends Foundation	30-7278-83	7,703	7,884			(181)	181	

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Janet Riha Neissa And Jimmy Neissa Endowed Scholarship In Business	30-7278-84	21,974	22,763			(789)	789	
Ruth Ellen And J. L. Riha Endowed Memorial Scholarship In Business	30-7278-85	5,493	6,815			(1,322)	1,322	
Business Honors Program Bhp 40 Acres Scholarship In Business	30-7278-86	14,062			(14,062)			
Madison Charitable Foundation, Inc. 40 Acres Scholarship In Business	30-7278-87	27,782			(27,782)			
David O. Deutch Endowed Presidential Scholarship	30-7278-88	5,347	17,364			(12,017)	12,017	
Goldman Sachs Ted Wang Scholar Fund	30-7278-89	10,987	18,616			(7,629)	7,629	
Greg Goodman And Susan Schnitzer Scholarship In Business.	30-7278-90	10,620	19,632			(9,012)	9,012	
Todd Dunn Family Scholarship In Business	30-7278-91	1,301	1,323			(22)	22	
Rob L. Jones Scholarship In Business	30-7278-92	5,354	7,592			(2,238)	2,238	
Houston Texas Exes Chapter 40 Acres Scholarship In Business	30-7278-93	28,515			(28,515)			
Cristina And Blake Sellers Endowed Mba Scholarship	30-7278-94	11,227	11,635			(408)	408	
Lee And Lelia Beckelman Endowed Presidential Scholarship In Business	30-7278-95	2,603	2,644			(41)	41	
Stephen And Jane Dabney Scholarship In Business	30-7278-96	5,330	8,458			(3,128)	3,128	
Julie F. And Brook B. Syers Endowed Scholarship	30-7278-97	5,353	5,678			(325)	325	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Thomas W. Gilligan Endowed Scholarship In Business	30-7278-98	5,292	5,633			(341)	341	
Myra Atwell McDaniel Endowed Scholarship In Business	30-7278-99	5,292	5,633			(341)	341	
James A. Elkins III Endowed Presidential Fellowship In Finance	30-7279-00	34,913	35,753			(840)	840	
Goldman Sachs Scholars Bill And Kelly Montgomery Scholarship Fund	30-7279-01	13,348	18,546			(5,198)	5,198	
Martha And Thomas J. Melody Endowed Excellence Fund In Business 57-1050-11	30-7279-03	4,208	4,208					
Rene And Marty Wender Endowed Excellence Fund In The Business Honors Program 57-1050-16	30-7279-04	27,571	27,571					
Elizabeth S. Massey John H. Massey Forty Acres Scholarship In Business	30-7279-05	28,192			(28,192)			
Larry G. Jones Deloitte Foundation Endowed Memorial Fellowship In Accounting	30-7279-06	23,041	129,770			(106,729)	106,729	
Dror Goldberg Scholarship In Business	30-7279-07	1,311	4,470			(3,159)	3,159	
Goldman Sachs Gives Paul R. Aaron Endowed Presidential Scholarship In Business	30-7279-08	14,708	31,744			(17,036)	17,036	
Dominic Patricia Sung Endowed Scholarship In Business	30-7279-09	3,478	5,289			(1,811)	1,811	
Tim, Nancy And Kristen Carter Family Endowed Scholarship In Business	30-7279-10	1,298	1,801			(503)	503	
Ya-Long Pai Memorial Undergraduate Scholarship In Business	30-7279-11	5,439	8,810			(3,371)	3,371	

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Bob Rowling Scholarship In Business	30-7279-12	5,393	8,519			(3,126)	3,126	
Caroline F. Kinnear Endowed Mba Scholarship	30-7279-13	26,001	30,140			(4,139)	4,139	
Larry And Sarah West Endowed Presidential Scholarship	30-7279-14	2,551	3,573			(1,022)	1,022	
Aim Foundation Forty Acres Scholarship In Business	30-7279-15	55,031			(55,031)			
Fran And Tom Callahan Scholarship In Business	30-7279-16	1,333	1,373			(40)	40	
Mona And Paul Knopp Scholarship In Accounting	30-7279-17	2,661	6,553			(3,892)	3,892	
Anne Q. And Brien P. Smith Endowed Presidential Scholarship In Business	30-7279-18	5,511	8,056			(2,545)	2,545	
Eugenia And Richard Renaudin Endowed Scholarship In Business	30-7279-19	333			(333)			
Dr. Timothy W. Ruefli Scholarship In Irom	30-7279-20	3,231	7,115			(3,884)	3,884	
The N. S. And Dorothy H. Marrow Scholarship Fund	30-7279-21	25,740	27,338			(1,598)	1,598	
Larry Parks Endowed Scholarship In The McCombs School Of Business	30-7279-22	1,292	1,316			(24)	24	
Thomas And Shari Fish Endowed Scholarship In Real Estate	30-7279-23	1,026	3,862			(2,836)	2,836	
Richard F. Schmidt Scholarship In Business	30-7279-24	20,329	50,092			(29,763)	29,763	
Elizabeth Henke Yant Mpa Scholarship In Business	30-7279-25	5,318	7,437			(2,119)	2,119	

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Neil And Amy Leibman Endowed Presidential Scholarship	30-7279-26	2,081	3,493			(1,412)	1,412	
Pricewaterhousecoopers Lauren C. Huddleston Memorial Endowed Scholarship	30-7279-27	4,376	8,342			(3,966)	3,966	
Robert H. Graham Endowed Presidential Scholarship In Business	30-7279-28	13,971	38,347			(24,376)	24,376	
Eric And Shanna Bass Endowed Presidential Scholarship In Business	30-7279-29	13,817	17,555			(3,738)	3,738	
Herbert A. Miller Endowed Dean's Scholarship In Business	30-7279-30	5,023	8,578			(3,555)	3,555	
Mr. And Mrs. Les L. Allison And Family Scholarship	30-7279-31	12,874	31,793			(18,919)	18,919	
Christopher And Christine Manning Endowed Scholarship For Business	30-7279-32	1,309	1,329			(20)	20	
Emba Legacy Scholarship Fund	30-7279-33	5,842	23,228			(17,386)	17,386	
The Moreland Family Endowed Presidential Scholarship In Business	30-7279-34	13,774	19,821			(6,047)	6,047	
Phillips 66 Endowed Scholarship In Business	30-7279-35	4,903	5,036			(133)	133	
Christopher A. Cornett Scholarship For Excellence In Business	30-7279-36	3,080	3,711			(631)	631	
Garth C. Bates, Jr., Memorial Endowed Presidential Scholarship In Business	30-7279-38	5,405	6,792			(1,387)	1,387	
Ray And Denise Nixon Endowed Dean's Scholarship In Business	30-7279-39	6,742	7,629			(887)	887	
George R. And Pamela A. Ackert Endowed Dean's Scholarship In Business	30-7279-40	5,010	7,201			(2,191)	2,191	

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Courtney And Cindy Brien Endowed Presidential Fellowship	30-7279-41	3,194	4,869			(1,675)	1,675	
Jacobe Family Endowed Dean's Scholarship In Business	30-7279-42	3,849	9,532			(5,683)	5,683	
Kleiderer Family Scholarship In Business	30-7279-43	1,327	1,363			(36)	36	
Lorrie Byrd Deangelis And Ken Deangelis Endowed Presidential Scholarship In Business	30-7279-44	9,935	22,553			(12,618)	12,618	
Patty And James Huffines Endowed Presidential Scholarship	30-7279-45	13,224	28,048			(14,824)	14,824	
Ray And Denise Nixon Endowed Presidential Scholarship In Business	30-7279-46	12,601	25,673			(13,072)	13,072	
Wayne And Glenda Dayton Endowed Presidential Fellowship	30-7279-47	4,022	5,595			(1,573)	1,573	
The Sharplin Family Endowed Dean's Scholarship In Business	30-7279-48	6,509	13,478			(6,969)	6,969	
Michael S. Glazer Endowed Dean's Scholarship In Business	30-7279-49	3,775	8,610			(4,835)	4,835	
Anderson Endowment	30-7279-50	35,360	29,636		(1,768)	3,956		3,956
Andersen Endowed Scholarship	30-7279-51	1,630	1,670			(40)	40	
Reverend E. G. Cap Smith Endowed Scholarship	30-7279-95	1,723	2,114			(391)	391	
Asian Business Students' Association Endowed Scholarship	30-7280-40	814	832			(18)	18	
Dorothy Ayres Endowed Scholarship	30-7280-59	37,706	42,451			(4,745)	4,745	

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Robert And Diana Ayers Endowed Presidential Scholarship	30-7280-60	6,724	6,832			(108)	108	
Vivek And Pooja Shah Endowed Scholarship	30-7280-68	2,338			(2,338)			
Atlantic Richfield Centennial Faculty Fellowship In Accounting	30-7285-67	15,731	15,731					
Zandan Family Endowed Presidential Scholarship	30-7291-05	6,802	7,643			(841)	841	
The Spurgeon Bell Centennial Fellowship	30-7291-97	8,102	8,102					
Aubrey C. Black Endowed Scholarship In Business	30-7293-50	1,748	1,775			(27)	27	
Emily Isbell Blunk Scholarship Fund	30-7294-42	1,714	1,714					
Marquis G. Eaton Accounting Education Fund	30-7300-62	19,769	20,066			(297)	297	
George W. Beck Endowed Excellence Fund	30-7300-63	3,541	3,541					
Richard D. Trubitt Family Endowed Scholarship	30-7300-64	10,760	11,098			(338)	338	
Lucy Ella Stead Memorial Endowed Scholarship	30-7300-65	4,695	5,303			(608)	608	
John H. Runge Endowed Scholarship	30-7300-66	1,508	1,535			(27)	27	
Kevin And Lori Chase Endowed Scholarship	30-7300-67	5,579	5,942			(363)	363	
Christopher S. Beach Endowed Scholarship	30-7300-68	5,245	5,610			(365)	365	

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Mark R. And Renee W. Lange Endowed Scholarship	30-7300-69	5,339	5,625			(286)	286	
George W. Moore, Jr. Endowed Scholarship In Business	30-7300-71	12,181	18,757			(6,576)	6,576	
Mba Class Of 2006 David Lee Chen Memorial Graduate Fellowship	30-7300-72	6,594	7,373			(779)	779	
Dan And Peggy Pitts Endowed Scholarship	30-7300-73	5,405	5,900			(495)	495	
Sue Surbey Shoemake Endowed Scholarship	30-7300-74	5,222	8,025			(2,803)	2,803	
Thomas C. Mays III Endowed Scholarship	30-7300-75	5,202	5,465			(263)	263	
Linda And Andy Kerner Endowed Scholarship	30-7300-76	5,151	5,664			(513)	513	
Virginia Maloney Walker Endowed Scholarship	30-7300-77	1,512	3,026			(1,514)	1,514	
Hilary And Scott Hill Endowed Presidential Scholarship	30-7300-78	6,072	11,442			(5,370)	5,370	
Matthew Olim Endowed Scholarship	30-7300-79	5,604	5,834			(230)	230	
Nick Finnegan Memorial Endowed Scholarship	30-7300-80	11,095	11,293			(198)	198	
Fred And Jann Curry Endowed Scholarship Fund	30-7300-81	4,456	4,930			(474)	474	
Robert S. Harvill, Jr. Endowed Scholarship	30-7300-82	1,263	1,288			(25)	25	
Leo Daniel Foundation Endowed Scholarship	30-7300-83	5,583	7,180			(1,597)	1,597	

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Jennifer A. Kemp Memorial Scholarship In Accounting	30-7300-84	5,627	8,142			(2,515)	2,515	
Ashley And Rad Weaver Endowed Scholarship	30-7300-85	11,148	17,720			(6,572)	6,572	
Bank Of America Centennial Fellowship No. 1	30-7302-02	8,155	8,155					
Bank Of America Centennial Fellowship No. 2	30-7302-37	8,155	8,155					
Business Ethics Excellence Fund	30-7302-75	17,602	17,602					
Robert And Kristin Gauntt Endowed Scholarship	30-7303-06	5,594	8,305			(2,711)	2,711	
Cba Foundation Advisory Council Centennial Fellowship 1	30-7303-07	16,023	16,023					
College Of Business Administration Foundation Advisory Council Centennial Fellowship 2	30-7303-42	16,023	16,023					
College Of Business Administration Advisory Council Centennial Fellowship 3	30-7303-77	16,023	16,023					
Cba Foundation Advisory Council Centennial Fellowship 4	30-7304-12	16,023	16,023					
Cba Foundation Advisory Council Centennial Fellowship 5	30-7304-47	17,971	17,971					
Cba Foundation Advisory Council Centennial Fellowship 6	30-7304-82	16,347	16,347					
College Of Business Administration Advisory Council Centennial Fellowship 7	30-7305-17	15,893	15,893					

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College Of Business Administration Advisory Council Centennial Fellowship 8	30-7305-52	15,369	15,369					
Kenneth M. Jastrow II Endowed Scholarship	30-7306-15	64,742	100,000			(35,258)	35,258	
Mark And Chrystine Roberts Endowed Scholarship	30-7306-29	6,074	12,878			(6,804)	6,804	
Tom And Nan Turner Endowed Excellence Fund In Graduate Studies	30-7306-30	1,985			(1,985)			
Arthur H. Carter Scholarship Fund	30-7306-34	52,999	64,667			(11,668)	11,668	
Samuel George Cook Memorial Endowed Presidential Scholarship	30-7306-39	5,042	5,218			(176)	176	
William W. And Ruth F. Cooper Fellowship	30-7306-41	33,283	25,000		(8,283)			
H.A. Ted Dulan Scholarship Fund	30-7306-57	3,284	8,531			(5,247)	5,247	
Cba Fdn Fellowship In Business	30-7306-94	7,946	7,946					
J. Anderson Fitzgerald Endowed Presidential Scholarship	30-7307-62	5,252	5,616			(364)	364	
John O. Smith - Houston Livestock Show Rodeo Tm Endowed Presidential Scholarship	30-7307-64	5,344	5,912			(568)	568	
George L. And Bonnie W. Kennedy Fund For Excellence	30-7308-50	13,488			(13,488)			
Willie And Maurine Kocurek Endowed Scholarship	30-7308-60	1,699	1,755			(56)	56	
George M. Kozmetsky Memorial Endowed Presidential Scholarship	30-7308-67	17,927	22,388			(4,461)	4,461	

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Lockhart Scholarship In The Graduate School Of Business Administration	30-7309-02	2,200	2,588			(388)	388	
Karl And Helen McGinnis Scholarship	30-7309-37	3,280	4,262			(982)	982	
Hispanic Business Student Association Endowed Scholarship	30-7310-07	2,244	2,678			(434)	434	
Nathalie Goodwin Memorial Endowed Presidential Scholarship	30-7310-08	11,780	13,809			(2,029)	2,029	
Mary Ann Dingman Memorial Endowed Scholarship	30-7310-09	8,504	16,404			(7,900)	7,900	
Richard E. Rolle Memorial Scholarship	30-7310-10	1,723	1,768			(45)	45	
Thomas P. And Patricia A. Moore Endowed Scholarship	30-7310-41	6,968	9,782			(2,814)	2,814	
Betty And Glenn Mortimer Centennial Professorship In Business	30-7310-42	76,428	76,428					
J. Ludwig Mosle Memorial Scholarship Fund	30-7310-77	10,287	10,616			(329)	329	
National Student Business League Endowed Scholarship	30-7311-12	2,043	2,075			(32)	32	
James Scranton Peevey, Clu Endowed Memorial Scholarship	30-7311-30	1,713	1,739			(26)	26	
Gerald And Linda Ridgely Endowed Presidential Scholarship	30-7312-35	6,374	6,791			(417)	417	
W. O. Roberson Endowed Scholarship	30-7312-52	1,031	1,569			(538)	538	
Special Scholarship Fund For The College Of Business Administration - Various Donors	30-7313-22	186,000	186,000					

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Graduate School Of Business Scholarship Fund	30-7313-25	56,116	57,266			(1,150)	1,150	
Accounting Education Fund-Various Donors	30-7313-87	19,310	19,310					
Tom W. White Endowed Scholarship	30-7314-57	10,528	14,794			(4,266)	4,266	
Robert A. And Donna Chereck Endowed Presidential Scholarship	30-7320-13	8,033	9,978			(1,945)	1,945	
Minute Maid Company Endowed Scholarship	30-7321-41	1,043	1,263			(220)	220	
Richard Elizabeth Causey Endowed Presidential Scholarship	30-7322-70	7,333	7,580			(247)	247	
Conoco Phillips Scholarship	30-7325-32	4,481	4,986			(505)	505	
Pricewaterhousecoopers Employees And Alumni Centennial Fellowship	30-7325-67	16,248	16,248					
Pricewaterhousecoopers Centennial Fellowship	30-7326-02	15,373	15,373					
Pricewaterhousecoopers Accounting Longhorn Band Endowed Scholarship	30-7326-03	1,789	3,588			(1,799)	1,799	
Joseph H. Culver Endowed Presidential Scholarship	30-7329-07	2,874	2,919			(45)	45	
Gwyn A. David Longhorn Life Endowment	30-7329-19	4,619			(4,619)			
Hon. Peter R. And Lynn Coneway, Natalie Coneway, And Cecile Coneway Puckett Endowed Dean's Scholarship In Business	30-7329-53	2,384	5,320			(2,936)	2,936	
Deloitte And Touche Centennial Faculty Fellowship In Accounting	30-7334-77	15,741	15,741					

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Deloitte Touche Glenn A. Welsch Endowed Scholarship	30-7334-79	3,141	3,197			(56)	56	
Deloitte And Touche Centennial Faculty Fellowship In Accounting 2	30-7335-12	14,890	14,890					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Business Administration	30-7342-16	4,980	8,944			(3,964)	3,964	
Juanita Dreibelbis Fellowship In Business	30-7342-53	6,941	6,941					
Bob And Lupe Egenolf Endowed Scholarship	30-7344-85	1,559	1,629			(70)	70	
Ernst Young Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7357-70	2,767	2,838			(71)	71	
Ellen McAngus Ezell Scholarship Fund In Accounting	30-7359-02	21,674	22,025			(351)	351	
The J. Anderson Fitzgerald Centennial Fellowship	30-7369-47	8,168	8,168					
Carolyn Lewis Gallagher Endowed Presidential Fellowship In Business	30-7372-15	27,980	28,857			(877)	877	
George H. Gentry III Endowed Presidential Scholarship	30-7373-37	4,859	4,966			(107)	107	
Goldman, Sachs Co Endowed Fund For Academic Excellence	30-7373-52	11,454			(11,454)			
Frank Graydon Scholarship Fund In Accounting	30-7382-29	10,502	46,871			(36,369)	36,369	
Chevron Centennial Fellowship In Business 2	30-7386-18	8,004	8,004					
Chevron Centennial Fellowship In Business 1	30-7386-19	7,749	7,749					

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E. N. Ernie Hensen Memorial Scholarship	30-7389-09	1,497	1,000		(497)			
David Glasson Hewlett Scholarship In Business	30-7392-16	2,728	3,119			(391)	391	
Collins Hill, Jr. Fellowship	30-7392-20	11,557	11,557					
Frank M. Holloway Endowed Presidential Scholarship	30-7399-45	9,445	9,636			(191)	191	
Hultz-Whittle Outstanding Student Award	30-7401-45	1,804	1,868			(64)	64	
Gaylord And Joann Jentz Endowed Presidential Scholarship	30-7403-25	4,351	4,449			(98)	98	
James Edward Lee King Memorial Scholarship	30-7413-23	1,688	1,743			(55)	55	
Darwin D. Klingman Endowed Scholarship	30-7413-45	2,995	9,845			(6,850)	6,850	
Wilbert W. Krause Endowed Scholarship	30-7414-70	1,742	2,638			(896)	896	
Forrest C. Lattner Endowed Scholarship Fund	30-7423-39	85,237	106,565			(21,328)	21,328	
Mr. And Mrs. James H. Lee Endowed Presidential Scholarship	30-7423-44	1,733	1,872			(139)	139	
Ernst Young Kenneth Leventhal Company Endowed Scholarship	30-7423-73	2,808	2,895			(87)	87	
Benjamin K. Lewis Endowed Scholarship In Business	30-7424-01	3,995	4,824			(829)	829	
Hugh Liedtke Endowed Scholarship In Business	30-7424-66	75,880	87,978			(12,098)	12,098	

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Jennifer Goodnight Maalouf And Nagy Wajih Maalouf Endowed Graduate Fellowship	30-7428-58	7,114	7,446			(332)	332	
Faegheh Fawn And Vijay Mahajan Teaching Excellence Award For Executive Education	30-7428-62	3,020	2,700			320		320
Sonya Clark McDonald Machemehl Endowed Presidential Scholarship	30-7432-25	3,208	3,583			(375)	375	
Curtis Mathes Memorial Fellowship	30-7435-26	14,607	14,607					
Baker And Penny McAdams Endowed Presidential Scholarship	30-7436-45	6,854	10,439			(3,585)	3,585	
Robert A. Merrill Pricewaterhousecoopers Endowed Presidential Scholarship	30-7437-21	7,309	7,423			(114)	114	
Gordon S. Moore Faculty Fellowship In Taxation	30-7441-55	15,352	15,352					
Eleanor T. Mosle Fellowship	30-7444-05	7,753	7,753					
Jeanette Balagia Nader Memorial Scholarship In Business	30-7445-20	1,625	1,658			(33)	33	
Second George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-25	14,313	14,313					
First George H. Newlove Endowed Faculty Fellowship In Accounting	30-7448-90	15,370	15,370					
Kpmg Centennial Fellowship In Accounting	30-7453-86	15,299	15,299					
Petroleum Industry Endowed Scholarship	30-7455-65	4,723	5,136			(413)	413	

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Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business	30-7461-30	6,716	6,903			(187)	187	
Greg Prewoznik Endowed Graduate Fellowship	30-7462-28	3,004	3,604			(600)	600	
Charles And Elizabeth Prothro Regents Chair In Business	30-7462-97	170,846	170,846					
Peter L. Reid Memorial Scholarship	30-7466-82	2,386	3,743			(1,357)	1,357	
Kathryn And Beau Ross Graduate Fellowship	30-7471-24	3,345	5,089			(1,744)	1,744	
Samuel Adam Prinz Memorial Endowed Scholarship	30-7472-31	2,753	2,844			(91)	91	
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business	30-7472-37	4,444	8,534			(4,090)	4,090	
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-42	1,773	1,829			(56)	56	
Fayez Sarofim Co. Centennial Fellowship 1	30-7472-47	8,053	8,053					
Fayez Sarofim Co. Centennial Fellowship No. 2	30-7472-82	7,672	7,672					
Ryoichi Sasakawa Young Leaders Fellowship Fund	30-7472-95	148,923	142,405			6,518		6,518
John Witherspoon Slaughter Endowed Memorial Scholarship	30-7479-95	1,791	1,841			(50)	50	
George And Frieda Soutter Scholarship Fund	30-7483-01	8,403	8,948			(545)	545	
Edith Freed Spivak Memorial Endowed Presidential Scholarship	30-7483-80	13,105	13,503			(398)	398	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The William R. Spriegel Centennial Fellowship	30-7484-72	8,102	8,102					
Marcus Leon Strum Centennial Scholarship	30-7489-27	1,626	1,669			(43)	43	
Thomas M. And Laura E. Suffield Fund For Excellence	30-7490-85	2,157			(2,157)			
A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship	30-7495-30	2,335	2,685			(350)	350	
Deloitte Touche Professorship In Accounting	30-7499-80	24,536	24,536					
L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	30-7500-08	3,883	4,056			(173)	173	
Christie Paige Wagner Endowed Presidential Scholarship	30-7506-52	7,547	7,661			(114)	114	
Ernest W. Walker Outstanding Finance Student Award	30-7506-56	2,173	6,457			(4,284)	4,284	
Ernst Young Faculty Fellowship In Accounting	30-7514-40	15,054	15,054					
Zale Corporation Centennial Fellowship In Retail Merchandising	30-7515-45	8,114	8,114					
Zale Corporation Centennial Teaching Fellowship In Retail Merchandising	30-7515-80	7,537	7,537					
The Abell-Hanger Foundation Endowed Presidential Scholarships	30-7516-51	8,044	8,175			(131)	131	
John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration	30-7517-98	1,965	3,349			(1,384)	1,384	
1986-87 Cba Allen H. Bizzell Endowed Scholarship	30-7518-02	2,351	2,496			(145)	145	

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Jon And Rebecca Brumley Endowed Presidential Scholarship In Business	30-7518-04	6,690	8,479			(1,789)	1,789	
O. V. Bennett, Jr. Endowed Presidential Scholarship In Business	30-7518-14	8,832	10,333			(1,501)	1,501	
Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business	30-7518-23	9,774	11,588			(1,814)	1,814	
H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution	30-7518-28	17,063	21,051			(3,988)	3,988	
Earl W. Cunningham Endowed Presidential Scholarship	30-7518-63	7,429	9,813		(1,857)	(4,241)	4,241	
The 1984-85 Cba Students' Endowed Presidential Scholarship	30-7518-65	3,329	4,908			(1,579)	1,579	
The 1985-86 Cba Students' Endowed Presidential Scholarship	30-7518-66	3,397	5,569			(2,172)	2,172	
Kay And Abraham Charnes Endowed Presidential Scholarship	30-7519-10	2,623	9,650			(7,027)	7,027	
Robert D. Cresap Endowed Presidential Scholarship	30-7519-27	15,726	16,631			(905)	905	
Century Club Endowed Presidential Scholarship	30-7519-51	2,370	2,765			(395)	395	
Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship	30-7519-56	1,959	2,111			(152)	152	
Anna Hughes Cunningham Endowed Presidential Scholarship	30-7521-29	5,689	9,053		(1,422)	(4,786)	4,786	
Dr. James C. Dolley Endowed Presidential Scholarship	30-7521-41	9,846	21,597			(11,751)	11,751	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	30-7521-48	1,831	1,872			(41)	41	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	30-7522-82	4,158	6,374			(2,216)	2,216	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	30-7522-83	4,120	6,262			(2,142)	2,142	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	30-7522-84	4,301	6,800			(2,499)	2,499	
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	30-7522-85	3,845	9,364			(5,519)	5,519	
Robert C. Drummond Endowed Presidential Scholarship	30-7522-95	5,640	5,750			(110)	110	
Peter T. Flawn Endowed Presidential Scholarships	30-7524-21	8,696	11,881			(3,185)	3,185	
Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship	30-7524-31	6,934	8,937			(2,003)	2,003	
The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	30-7524-58	6,642	6,805			(163)	163	
The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	30-7524-59	7,029	7,372			(343)	343	
The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	30-7524-60	7,872	8,211			(339)	339	
G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	30-7524-61	3,890	4,390			(500)	500	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The 1987-88 Cba Students' Endowed Presidential Scholarship	30-7524-63	2,803	2,842			(39)	39	
1988-89 Graduate Business Students' Endowed Presidential Scholarship	30-7524-64	6,372	6,476			(104)	104	
Charles Harritt, Jr., Endowed Presidential Scholarships	30-7524-91	13,722	14,371			(649)	649	
Daryl Alan Hays Memorial Endowed Presidential Scholarship	30-7524-96	3,246	3,411			(165)	165	
Jastrow Thomas Endowed Presidential Scholarship	30-7525-00	5,026	6,458			(1,432)	1,432	
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-34	4,938	5,217			(279)	279	
Hana And Eugene B. Konecci Endowed Presidential Scholarship	30-7527-50	4,596	5,066			(470)	470	
Elizabeth Lanham Endowed Presidential Scholarship Fund	30-7527-69	30,983	40,244			(9,261)	9,261	
Vestal Lemmon Endowed Presidential Scholarship	30-7527-71	4,305	10,875			(6,570)	6,570	
Thomas A. Loomis Endowed Presidential Scholarship	30-7527-76	8,943	9,435			(492)	492	
Pat And Homer L. Luther, Jr. Endowed Presidential Scholarship	30-7527-88	2,639	3,099			(460)	460	
Don M. Lyda Endowed Presidential Scholarship Fund	30-7527-90	4,121	4,308			(187)	187	
Karl And Helen McGinnis Endowed Presidential Scholarship	30-7528-44	7,181	8,435			(1,254)	1,254	
Richard Warren Mithoff Endowed Presidential Scholarship In Business Administration	30-7528-55	9,639	12,189			(2,550)	2,550	

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Roy M. Matney Endowed Presidential Scholarship	30-7529-13	1,888	4,071			(2,183)	2,183	
Fred H. Moore Endowed Presidential Scholarship	30-7529-41	7,598	7,837			(239)	239	
McCombs Mba Endowed Presidential Scholarship	30-7530-52	4,619	5,026			(407)	407	
Douglas A. Parker Memorial Endowed Presidential Scholarship	30-7531-18	6,059	6,293			(234)	234	
Clyde W. And Bonnie Patton Smith Endowed Presidential Fellowship	30-7531-38	12,748	13,601			(853)	853	
Jane Harrell Pierce And Charles Curry Pierce, Jr. Endowed Presidential Scholarship In Business	30-7531-39	7,198	13,512			(6,314)	6,314	
Robert L. Riviere Endowed Scholarship	30-7531-54	1,700	1,739			(39)	39	
Rose Silverthorne Endowed Presidential Scholarship	30-7531-77	8,267	13,637			(5,370)	5,370	
Reed Rock Bit Company Endowed Presidential Scholarship	30-7531-91	2,552	2,679			(127)	127	
Milton E. Schoeman Endowed Excellence Fund In Management	30-7532-20	2,793	2,793					
Walter P. Schuetze Kpmg Endowed Presidential Scholarship Fund	30-7532-22	4,578	4,704			(126)	126	
Ray M. Sommerfeld Memorial Endowed Presidential Scholarship	30-7532-52	5,212	5,586			(374)	374	
Sublett Capital Ventures, Inc. Endowed Presidential Scholarship	30-7532-66	2,335	2,825			(490)	490	
Jack G. Taylor Memorial Endowed Presidential Scholarship In Business	30-7533-10	36,370	52,365			(15,995)	15,995	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jpmorgan Chase Endowed Presidential Scholarship	30-7533-24	1,979	4,281			(2,302)	2,302	
Ralph B. Patricia Thomas Endowed Presidential Scholarship	30-7533-28	2,214	4,560			(2,346)	2,346	
Louis Richard Turbeville, M.D., Endowed Presidential Scholarship	30-7533-31	4,276	4,738			(462)	462	
Jere W. Thompson Endowed Presidential Scholarship In Business	30-7533-38	4,686	5,482			(796)	796	
Jack G. Taylor Endowed Presidential Scholarship	30-7533-45	3,711	3,898			(187)	187	
Ross W. Vick, Jr. Endowed Presidential Scholarship In Entrepreneurship	30-7533-68	3,446	3,511			(65)	65	
Annie Whittenburg Walker Memorial Endowed Presidential Scholarship	30-7534-43	9,718	12,037			(2,319)	2,319	
James W. Winkel Memorial Endowed Presidential Scholarship	30-7534-51	4,786	21,552			(16,766)	16,766	
J. Sam Winters Endowed Presidential Scholarship	30-7534-60	2,410	2,670			(260)	260	
F. Michael Wood Endowed Presidential Scholarship	30-7535-06	3,378	3,728			(350)	350	
Jim Deitrick Endowed Scholarship For International Accounting Study	30-7536-43	2,452	5,362			(2,910)	2,910	
Jack Roloson Endowed Presidential Scholarship In Finance	30-7536-44	2,887	6,238			(3,351)	3,351	
Brett G. Taylor Royalty Trust Energy Management Program Endowed Excellence Fund	30-7536-45	477	477					
Todd A. Kissner Endowed Scholarship In Business	30-7536-46	238	531			(293)	293	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Moores Family Endowed Dean's Scholarship In Business	30-7536-47	2,384	5,315			(2,931)	2,931	
Tommy E. Nelson, Jr. Endowed Scholarship In Business	30-7536-48	477	1,063			(586)	586	
Harry And Nisha Arora Endowed Dean's Scholarship In Business	30-7536-49	3,577	7,972			(4,395)	4,395	
Bita Tahbaz Endowed Scholarship In Business	30-7536-50	342			(342)			
Mackenzie And Benjamin H. Carpenter II Endowed Excellence Fund In Business Honors	30-7536-52	419			(419)			
Frank And Mary Bradley Endowed Excellence Fund For The Energy Management Program	30-7536-53	251			(251)			
King Family Foundation Endowed Scholarship In Business	30-7536-54	2,481	4,931			(2,450)	2,450	
McCombs Alumni Endowed Scholarship In Business	30-7536-55	7,081	13,700			(6,619)	6,619	
Michael W. And Sherry L. Wright Endowed Scholarship In Business	30-7536-56	1,240	2,464			(1,224)	1,224	
Oglesbee Family Endowed Scholarship In Business	30-7536-57	496	985			(489)	489	
Betty Van Cura And Walter P. Nass Endowed Fellowship	30-7536-58	21,019	41,735			(20,716)	20,716	
Kenneth D. Walker Endowed Scholarship In Business	30-7536-59	2,481	4,925			(2,444)	2,444	
Brittney And Max Tribble Endowed President's Scholarship	30-7536-60	2,532	4,408			(1,876)	1,876	
Dempsey Family Endowed Scholarship In Business	30-7536-61	2,583	4,492			(1,909)	1,909	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
I. Friedlander Bldg. And Loan Prize	30-7537-92	1,791	1,791					
E.C. McCarty Centennial Professorship	30-8323-93	19,552	19,552					
Centennial Chair In Business Education Leadership	30-8544-43	192,593	192,593					
William H. Arlitt Professorship In The College Of Business Administration	30-8547-15	10,982	10,982					
Arthur Andersen Company Alumni Centennial Professorship In Accounting	30-8547-43	60,757	60,757					
Arthur Andersen Co. Alumni Centennial Professorship In Finance	30-8547-68	18,126	18,126					
Arthur Andersen Endowed Excellence In Business	30-8547-70	6,202			(6,202)			
Deloitte Touche Endowed Chair In Accounting	30-8547-72	127,323	127,323					
John S. Burns Faculty Fellowship	30-8548-66	18,275	18,275					
Stephen P. Ballantyne Endowed Excellence Fund	30-8548-67	3,994			(3,994)			
Lamar Savings Centennial Professorship In Finance	30-8548-68	34,724	34,724					
Beverly H. And William P. O'Hara Endowed Chair In Business	30-8548-69	113,159	113,159					
Anne Mortimer Ballantyne Lectureship	30-8548-70	3,787	3,409			378		378
Banctexas Group, Inc. Lectureship In Finance	30-8548-94	5,171	4,655			516		516

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
James L. Bayless Enstar Corp. Chair In Business Administration	30-8550-93	82,666	82,666					
James L. Bayless Chair For Free Enterprise	30-8552-18	132,993	132,993					
James L. Bayless W.S. Farish Fund Chair For Free Enterprise	30-8552-19	79,481	79,481					
James L. Bayless Rauscher Pierce Refsnes, Inc. Chair In Business Administration	30-8552-43	92,122	92,122					
William Howard Beasley, I I I Professorship In The Graduate School Of Business	30-8552-55	12,016	12,016					
Fred Holmsley Moore Chair In International Management	30-8552-56	71,792	71,792					
Sam Barshop Centennial Lectureship In Business	30-8553-18	3,851	3,466			385		385
David Bruton, Jr. Centennial Chair In Business Decision Support Systems	30-8554-93	83,992	83,992					
Sam Barshop Centennial Professorship Of Marketing Administration	30-8555-68	18,281	18,281					
Sam Barshop Regents Professorship In Business	30-8555-69	14,062	14,062					
Joseph H. Blades Memorial Centennial Professorship In Insurance	30-8559-68	59,316			(59,316)			
Century Club Professorship	30-8560-93	48,647	48,647					
Ambassador Edward Clark Centennial Endowed Fellowship In Business	30-8561-43	15,832	15,832					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Cba Foundation Advisory Council Centennial Lectureship	30-8565-43	7,719	8,530			(811)	811	
Jack R. Crosby Regents Chair In Business Administration	30-8566-39	70,572	70,572					
Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 5	30-8569-40	3,770	7,269			(3,499)	3,499	
Joe B. Cook Professorship In Business Administration	30-8569-93	18,254	18,254					
C. Courtland Huber Endowed Teaching Excellence Fund In Executive Education	30-8569-94	14,696			(14,696)			
Arthur James Douglass Centennial Professorship In Entrepreneurship And Small Business	30-8573-68	18,940	18,940					
Dresser Industries, Inc. Centennial Lectureship	30-8574-68	8,945	6,867			2,078		2,078
Hugh Roy Cullen Centennial Chair In Business Administration	30-8576-18	176,759	176,759					
Clifton W. Cassidy, Jr. Centennial Professorship In Savings And Loans	30-8576-68	10,174	10,174					
Deloitte Haskins Sells Curtis H. Cadenhead Centennial Lectureship In Accounting And Management	30-8577-43	11,099	11,310			(211)	211	
Trammell Crow Regents Professorship In Business	30-8577-69	15,536	15,536					
The Capitol City Savings Regents Professorship	30-8578-69	34,159	34,159					
Information Systems Lectureship	30-8578-70	10,624	11,145			(521)	521	

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James A. Elkins Centennial Chair In Finance	30-8578-93	119,431	119,431					
Ernst Young Distinguished Centennial Professorship Of Accounting	30-8581-43	50,980	50,980					
Ernst Young Faculty Fellowship In Teaching Excellence	30-8581-44	28,422	28,422					
Carl Fink, Jr. Endowed Faculty Fellowship In Business Administration	30-8585-96	10,272	10,272					
Bank Of America Endowed Centennial Lectureship	30-8586-18	7,779	5,728			2,051		2,051
Foley's Professorship In Retailing	30-8586-94	38,383	38,383					
The Fondren Foundation Centennial Chair In Business	30-8587-43	89,276	89,276					
Gale Chair In Small Business And Entrepreneurship	30-8589-18	110,665	110,665					
Rebecca L. Gale Regents Professorship In Business	30-8589-45	14,505	14,505					
James B. Goodson Professorship In Business	30-8592-69	17,360	17,360					
John P. Harbin Centennial Chair In Business	30-8597-68	145,424	145,424					
Harkins Company Centennial Chair	30-8597-93	201,567	201,567					
H. Timothy Tim Harkins Centennial Professorship In Business	30-8598-43	19,673	19,673					
H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership	30-8598-96	96,560			(96,560)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
William J. And Shirley J. Ihlanfeldt Endowed Faculty Excellence Fund In Accounting	30-8598-98	40,457	30,457			10,000		10,000
Herbert D. Kelleher M.Corp Regents Professorship In Business	30-8599-94	28,055	28,055					
Ronya Kozmetsky Centennial Lectureship For Women In Business	30-8604-43	26,043	26,043					
Kleberg - King Ranch Centennial Professorship In Management	30-8604-93	72,861	72,861					
Baker Hughes Inc. Centennial Lectureship In Accounting	30-8607-18	7,367	6,631			736		736
Stephan A. And Shereda James Endowed Faculty Excellence Fund	30-8607-80	16,379			(16,379)			
Jesse H. Jones Professorship In Graduate School Of Business	30-8608-93	17,852	17,852					
Herbert D. Kelleher Centennial Professorship In Business Law	30-8612-18	26,626	26,626					
Herb Kelleher Chair In Entrepreneurship	30-8612-19	124,882	124,882					
George Kozmetsky Centennial Chair	30-8613-68	207,894	207,894					
Ben F. Love Chair In Bank Management	30-8616-31	132,387	132,387					
The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance	30-8616-68	26,186	26,186					
Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business	30-8623-18	17,652	17,652					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Quincy Lee Centennial Professorship In Business	30-8624-18	10,978	10,978					
Walter W. McAllister Centennial Chair In Financial Services	30-8624-68	155,244	155,244					
Randal B. McDonald Endowed Chair In Accounting	30-8624-83	62,815	62,815					
Marlene And Morton Meyerson Centennial Professorship In Business	30-8625-68	38,470	38,470					
Thomas A. Loomis Endowed Lectureship	30-8626-93	14,391	7,248			7,143		7,143
Fred H. Moore Centennial Professorship In International Management	30-8628-68	36,147	36,147					
Fred H. Moore Endowed Centennial Lectureship	30-8628-93	9,936	9,734			202		202
J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management	30-8630-68	38,586	38,586					
Tom E. Nelson, Jr. Regents Professorship In Business	30-8631-99	31,544	31,544					
V. F. Neuhaus Centennial Professorship In Finance	30-8632-18	35,958	50,000		14,042			
Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration	30-8632-23	15,071	15,071					
Dennis O'Connor Regents Professorship In Business	30-8632-40	17,924	17,924					
Kpmg Peat Marwick Faculty Fellowship In Accounting Education	30-8633-94	30,881	30,881					
The Foster Parker Centennial Professorship Of Finance And Management	30-8634-18	75,526	75,526					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Joe N. Perrone Endowed Presidential Scholarship	30-8635-25	2,124	4,327			(2,203)	2,203	
Kpmg Centennial Professorship	30-8635-68	89,432	89,432					
Pricewaterhousecoopers Centennial Professorship In Accounting	30-8636-43	50,019	50,019					
Charles And Elizabeth Prothro Regents Chair In Health Care Management	30-8637-75	59,872	59,872					
La Quinta Motor Inns Inc. Centennial Professorship In Business	30-8638-93	17,333	17,333					
B.M. Mack Rankin, Jr. Professorship In Business Administration	30-8639-18	27,368	27,368					
Bank Of America Centennial Professorship In Business Administration	30-8640-93	19,467	19,467					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	30-8642-43	11,745	11,745					
Richardson Savings And Loan Association Centennial Professorship In Finance	30-8644-18	15,289	15,289					
Fayez Sarofim Co. Centennial Professorship In Business	30-8645-18	17,348	17,348					
Charles E. And Sarah M. Seay Regents Chair In Finance	30-8647-10	73,341	73,341					
Sarah Meadows Seay Regents Professorship In Business	30-8647-35	11,226	11,226					
William H. Seay Centennial Professorship In Business	30-8647-43	26,034	26,034					

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Eddy Clark Scurlock Centennial Professorship In Management	30-8649-68	115,915	115,915					
Rex A. Sebastian And Dresser Foundation Centennial Professorship	30-8649-93	11,810	11,810					
Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration	30-8651-18	16,583	16,583					
C. Aubrey Smith Professorship In Accounting	30-8652-43	19,992	19,992					
Ed And Molly Smith Chair In Business Administration	30-8653-68	66,737	66,737					
Ed And Molly Smith Centennial Professorship In Business Law	30-8653-93	18,951	18,951					
Mary John And Ralph Spence Centennial Professorship	30-8654-93	29,432	29,432					
Fiona D. Stokes Centennial Teaching Fellowship In Business	30-8655-93	9,457	9,457					
Leon Stone Centennial Professorship In Commercial Banking	30-8656-43	21,902	21,902					
Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management	30-8656-93	48,286			(48,286)			
John T. Stuart III Centennial Chair In Business	30-8657-43	65,714	65,714					
Bobbie And Coulter R. Sublett Centennial Professorship	30-8658-18	21,315	21,315					
Mary Lee Harkins Sweeney Centennial Professorship In Business	30-8658-68	11,735	11,735					
Jack G. Taylor Regents Professorship In Business	30-8659-44	21,034	21,034					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Teeple Partners, Inc. Lectureship In Business Administration	30-8659-93	8,360	8,360					
Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication	30-8661-68	16,252	16,252					
Texas Commerce Bancshares, Inc. Centennial Professorship In Commercial Banking	30-8661-93	17,382	17,382					
William C. Jennings, Sr. Professorship Of Real Estate	30-8662-93	19,715	19,715					
Zlotnik Family Chair In Entrepreneurship	30-8662-98	113,038	113,038					
Ralph B. Thomas Regents Professorship In International Studies In Business	30-8663-05	21,863	21,863					
Clark W. Thompson, Jr. Chair In Accounting	30-8663-39	64,219	64,219					
Clark W. Thompson, Jr. Professorship In Accounting Education	30-8663-40	23,054	23,054					
Joe C. Thompson Centennial Professorship In Retail Management	30-8663-93	12,519	12,519					
Pricewaterhouseccopers Endowed Faculty Fellowship In Accounting	30-8668-98	11,727	11,727					
George S. Watson Centennial Professorship In Real Estate	30-8669-43	30,239	30,239					
M. Harvey Weil Centennial Endowed Lectureship In Business	30-8670-68	4,466	5,657			(1,191)	1,191	
Glenn A. Welsch Centennial Professorship In Accounting	30-8671-18	70,879	70,879					

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The John Arch White Professorship In Business	30-8671-43	20,480	20,480					
Tom W White Endowed Excellence Fund In Business	30-8671-45	6,450			(6,450)			
Sam P. Woodson Jr. Centennial Memorial Professorship In Business	30-8673-18	17,728	17,728					
Gus Wortham Memorial Chair In Risk Management And Insurance	30-8673-93	200,346	200,346					
Mr. And Mrs. William F. Wright, Jr. Centennial Professorship For Management Of Innovative Technology	30-8674-43	18,490	18,490					
Ernst Young Accounting Education Excellence Fund	30-8675-43	93,204	78,204			15,000		15,000
Zale Corporation Centennial Professorship In Business	30-8675-68	18,039	18,039					
Charles T. Zlatkovich Centennial Professorship In Accounting	30-8676-43	36,390	36,390					
Business Admn 30 Acct	30-BUSA-00	1,500,000	1,500,000					
BUSINESS, RED MCCOMBS SCHOOL OF SUBTOTAL		19,728,492	21,382,067		(536,875)	(2,190,450)	2,325,973	135,523
COMMUNICATION, MOODY COLLEGE OF								
Lissner Endowment In Public Relations	30-2090-04	4,043	4,043					
Mark And Ellen B. Morrison Recruiting For Diversity Endowment	30-2090-05	4,078	4,078					
Frenchy Falik Journalism Award	30-2090-06	3,510	3,510					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Brandon Schantz Memorial Endowment	30-2090-07	4,874	4,874					
Mantovani Family Advertising Endowment	30-2090-08	4,949	4,949					
Department Of Advertising - Various Purposes	30-2090-10	37,974	37,974					
William M. Noble Endowment In Interactive Communication	30-2090-11	973	973					
The Daily Texan Excellence Endowment	30-2090-13	1,401				1,401		1,401
The Daily Texas Excellence In Reporting Endowment	30-2090-14	2,643				2,643		2,643
Vance L. Stickell Memorial Student Internship Program Endowment	30-2090-21	21,954	21,954					
Paul J. Thompson - De Witt C. Reddick Society	30-2090-54	9,626	9,626					
James W. Tankard, Jr. Excellence In Graduate Journalism Education Fund	30-2090-56	1,383	1,383					
Maureen Healy Decherd '73 Teaching Endowment For Journalism	30-2090-57	25,552	25,552					
Margaret Mayer Ward Endowment For Excellence In Journalism	30-2090-58	2,891	2,891					
Norris G. Davis Student Travel Fund	30-2090-62	1,797	1,797					
Staley And Beverly McBrayer Endowed Fund In Community Journalism	30-2090-65	4,145	4,145					
Endowment For Excellence In Individual Events	30-2092-08	4,608	4,608					

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Elizabeth C. And Robert M. Woolfolk Distinguished Lecture Fd .	30-2092-09	2,314	2,314					
Csd - The Jesse Villareal Endowment Fund	30-2092-10	3,496	3,496					
Mary Alice Davis Distinguished Lecture Series	30-2092-52	8,029	8,029					
Dean's Discretionary Fund	30-2092-56	5,963	5,963					
Brenda And Thomas Sandoz Endowment For Excellence In Student Affairs	30-2092-57	1,411	1,411					
Dr. Carl E. Adams, Jr. Endowed Presidential Scholarship In Communication	30-2092-62	2,568	2,568					
Ann And David Chappell Endowed Scholarship	30-2092-65	1,840	1,840					
College Of Communication Dean's Society	30-2092-77	25,000	25,000					
Gwyn David Media Endowment	30-2092-80	4,146	4,146					
Anne Stacy Eastland Spears Fund For Special Needs	30-2092-82	5,746	5,746					
William Randolph Hearst Endowment For Visiting Fellows	30-2092-85	39,279	39,279					
Terry Hemeyer Fund In Communication	30-2092-90	2,509	2,509					
College Of Communication Innovation Fund	30-2092-93	614,102	614,102					
Sports Integrated Communication And Media Excellence Fund	30-2092-94	20,957	20,957					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Thomas A. Rousse Memorial Fund	30-2092-95	4,633	4,633					
Stan Richards Faculty Fellowship In Advertising Creativity 1	30-2092-97	14,630	14,630					
Stan Richards Faculty Fellowship In Advertising Creativity 2	30-2092-98	14,630	14,630					
Stan Richards Faculty Fellowship In Advertising And Public Relations Media Strategy	30-2093-00	14,630	14,630					
George Ann And Amon G. Carter Jr. Endowment For Excellence	30-2093-30	6,273	6,273					
Jesse H. Jones Centennial Chair In Communication	30-2093-56	101,972	101,972					
Jesse H. Jones Faculty Development Fund	30-2093-81	236,985	236,985					
Laura L'Esperance Study Abroad Program Endowment	30-2093-82	1,630	1,630					
Annette Strauss Institute Civic Education Fund	30-2093-83 57-1050-36	9,069	9,069					
Jesse H. Jones Public Conferences Fund	30-2094-06	143,387	143,387					
Jesse H. Jones Job Placement	30-2094-31	43,515	43,515					
Greg And Shana Levenson Endowment For Political And Civic Participation	30-2094-32	2,546	2,546					
Wofford Denius Chair In Entertainment Studies	30-2094-33	67,414	67,414					
The Texas Program In Sport And Media Endowment	30-2094-35	17,697	17,697					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dc Chick-Fil-A Professorship In Advertising And Public Relations Ethics	30-2094-36	25,406	25,406					
Cheryl D. Gunter Assistance Fund For The Speech Hearing Center	30-2094-37	1,291	1,291					
Paul Ray Twine Time Fund For Kut Capital Equipment And Improvement	30-2094-38	1,367				1,367		1,367
Jonathan And Laurie Ann Goldman Endowed Excellence Fund In Business And Communication	30-2094-39	1,341	1,341					
Amy Jo Long Endowment For Excellence In Journalism	30-2094-40	5,666	5,666					
Cain Foundation Endowment For Gaming Design	30-2094-41	17,377	17,377					
Wofford Denius Endowment In Gaming Design	30-2094-42	25,836	25,836					
Isabella Cunningham Excellence Fund In Advertising	30-2094-43	49,638	49,638					
Russell E. Dealey Centennial Professor- Ship In Data Visualization	30-2094-45	24,449	24,449					
Texas Debate Excellence Fund	30-2094-47	2,341	2,341					
Moody Endowment For Excellence In Communication	30-2094-48	440,889	440,889					
Moody Excellence Fund For Outreach	30-2094-49	73,144	73,144					
Moody Undergraduate Excellence Fund In Communication	30-2094-50	144,843	144,843					

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Moody Leadership Fund In Advertising And Public Relations	30-2094-51	43,782	43,782					
Moody Leadership Fund In Communication Sciences And Disorders	30-2094-52	43,782	43,782					
Moody Leadership Fund In Communication Studies	30-2094-53	43,782	43,782					
Moody Leadership Fund In Journalism	30-2094-54	43,782	43,782					
Moody Leadership Fund In Radio- Television-Film	30-2094-55	43,782	43,782					
Denius Chair Integrity Press - Annual Report 70	30-2094-57	33,729	33,729					
Denius Chair Integrity Press - Annual Conference 30	30-2094-58	14,455	14,455					
Lisa Bennett Excellence In Creativity Fund	30-2094-60	973	973					
Lowell Lebermann Forum Quasi	30-2094-61	2,385	2,385					
Crc Family Charitable Foundation Endowment For Excellence In Film	30-2094-62	1,963	1,963					
Justin Wilson Memorial Forensics Endowment Fund	30-2095-96	2,378	2,378					
College Of Communication Special Projects Endowment	30-2096-81	8,637	8,637					
Julian Read Excellence Fund In Public Relations	30-2096-82	8,502	8,502					
Wofford Denius Music Industry Internship Program Support Endowment	30-2132-10	31,065	31,065					

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K U T Radio Individual Membership	30-2150-96	3,650,000	3,650,000					
William Russell Young, Jr Centennial Scholarship	30-7273-42	1,715	1,715					
Lear Ashmore Fellowship In Communication Disorders	30-7285-01	1,697	1,697					
Sam Attlesey Endowed Scholarship Fund	30-7285-02	9,527	9,527					
Austin Ad Club Endowed Scholarship In Advertising	30-7286-38	1,740	1,740					
Sara Burroughs Endowed Scholarship In Print Journalism	30-7299-70	1,407	1,407					
Norman Campbell Endowed Presidential Scholarship In Advertising	30-7315-17	4,952	4,952					
Cabot Educational Grant In Journalism	30-7315-27	2,824	2,824					
Dr. Alberto G. Garcia Scholarship	30-7326-38	5,910	5,910					
Margaret Surratt Endowed Scholarship In Communication Studies	30-7326-39	2,584	2,584					
Richard J. Davis Endowed Scholarship	30-7326-40	2,900	2,900					
Nicholas Cominos Fund	30-7326-41	2,153	2,153					
Jon Meacham Scholarship In Journalism	30-7326-42	1,459	1,459					
Dr. Bobbie Morrow Dietrich Scholarship In Communication	30-7326-43	1,809	1,809					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Manuel Luna Garay Endowed Scholarship	30-7326-44	2,711	2,711					
Ward Creative Communications, Inc. Scholarship	30-7326-45	1,301	1,301					
Wayne H. Edwards Sr. And Wayne H. Edwards Jr. Memorial Scholarship	30-7326-46	1,301	1,301					
Richard B. Dyke Endowed Presidential Scholarship In Communications	30-7326-47	3,226	3,226					
John And Wendy Jennings Endowed Presidential Scholarship	30-7326-48	2,641	2,641					
Frederick N. Martin Scholarship	30-7326-49	1,608	1,608					
Marsha Malish Jones Endowed Presidential Scholarship	30-7326-50	2,759	2,759					
Richard S. "Cactus" Pryor Scholarship	30-7326-51	1,341	1,341					
Grace Haen Hanson Endowed Presidential Scholarship	30-7326-52	5,363	5,363					
Chet Flippo Journalism Scholarship	30-7326-53	1,332	1,332					
Hearst Corporation Scholarship In Advertising	30-7326-54	1,232	1,232					
Moody Graduate Fellowship In Communication	30-7326-55	457,007	457,007					
The Dallas Morning News Scholarship In Advertising	30-7326-56	1,212	1,212					
Gannett Foundation And Kvue Scholarship In Advertising	30-7326-57	1,213	1,213					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Everett Hullum Scholarship For Excellence In Journalism	30-7326-58	598	598					
Richard J.V. Johnson Endowed Scholarship	30-7326-59	4,825	4,825					
Darrell D. Rocha Scholarship In Communication	30-7328-49	2,225	2,225					
Joanne Sharp And Jack R. Crosby Endowed Scholarship In Communication	30-7328-91	76,328	76,328					
Eugene A. Malish Endowed Presidential Scholarship	30-7328-92	2,707	2,707					
Erik Belanger Endowed Fund	30-7328-93	482	482					
Charles Robert Devall Journalism Award	30-7331-27	1,237	1,237					
Lloyd Allen David Endowed Presidential Scholarship Fund In Journalism	30-7332-15	16,649	16,649					
Norris G. Davis Scholarship Fund	30-7333-38	3,246	3,246					
The Belo Foundation Scholarshp Fund	30-7333-72	35,548	35,548					
Richard M. And Helen Devos Scholarship For Excellence In Communicating The Message Of Free Enterprise	30-7337-92	1,369	1,369					
Gregory Dalton Drago Spirit Of Life Endowed Memorial Scholarship	30-7342-42	3,440	3,440					
Craig A. And Denise W. Dubow Endowed Presidential Scholarship	30-7343-18	3,583	3,583					
Bob Schenkkan Endowed Presidential Scholarship	30-7343-22	5,048	5,048					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Maxine Smith Elam Centennial Endowed Scholarship Fund In Journalism	30-7344-92	4,920	4,920					
Theodore H. Strauss Endowed Scholarship For Civic Participation	30-7347-73	9,083	9,083					
Dr. Fred Farias, III Endowed Scholarship In Communication	30-7360-05	1,710	1,710					
Christopher Williams - Susan Dillon Journalism Scholarship	30-7360-06	1,691	1,691					
James Lawrence Fly Endowed Presidential Scholarship In Communication	30-7369-80	3,751	3,751					
Susan M And Steven R. Foy Endowed Faculty Fellowship	30-7370-96	6,589			(6,589)			
Ralph E. Frede Public Relations Foundation Of Texas Endowed Scholarship In Public Relations	30-7371-25	2,429	2,429					
Wofford Dennis Ut In La Scholarship Endowment	30-7371-26	29,883	29,883					
Newman Foundation Endowed Graduate Fellowship	30-7371-30	2,647	2,647					
G S D M Endowed Presidential Scholarship In Advertising	30-7372-12	4,122	4,122					
Martin L. Gibson Jr. Endowed Scholarship In Journalism	30-7380-50	704	704					
Robert M Gray Scholarship Fund	30-7381-35	3,183	3,183					
Ray Hall Advertising Fellowship	30-7386-95	7,155	7,155					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Terry Hemeyer Student Endowment	30-7389-43	4,249	4,249					
R. Steven Hicks Endowed Scholarship For Radio Students	30-7392-79	2,929	2,929					
Kyoon Hur Fellowship Fund	30-7401-64	1,062	1,062					
Robert M. Jackson Scholarship Fund In Journalism	30-7403-40	5,326	5,326					
Robert C. Jeffrey Endowed Presidential Scholarship In Communication	30-7404-15	7,030	7,030					
Claudia Taylor Johnson Journalism Scholarship	30-7407-24	787	787					
Jesse H. Jones Centennial Scholarship And Fellowship Fund	30-7410-06	97,464	97,464					
Mary Hilliard Bickler - Max Herman Bickler Memorial Scholarship Fund	30-7410-07	3,213	3,213					
Randy Kelleher Endowed Scholarship Fund	30-7411-80	1,956	1,956					
Sue Brandt McBee Scholarship Award For Excellence	30-7432-18	4,715	4,715					
John E. McGary Advertising Scholarship	30-7432-45	955	955					
John E. Mankin, Sr.--Texas Cable Telecommunications Association Endowed Scholarship Fund	30-7434-95	6,658	6,658					
Neila Skinner Petrick And Thomas W. Petrick Endowed Scholarship In Communication	30-7434-96	2,649	2,649					
Ward C. Mayborn Journalism Scholarship	30-7435-95	1,677	1,677					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Will H. Mayes Scholarship In Journalism	30-7436-30	28,595	28,595					
Ada Frances Miller Endowed Graduate Scholarship In Journalism	30-7438-71	11,372	11,372					
Carl R. Miller Journalism Scholarship Fund	30-7438-75	1,665	1,665					
Joe W. Neal Centennial Fellowship In International Communication	30-7447-50	9,079	9,079					
George Nokes Endowed Debate Scholarship Fund	30-7448-56	2,527	2,527					
Sam W. Papert, Jr. Advertising Scholarship In Media Sales	30-7451-90	5,153	5,153					
Sally C. Paul Fellowship	30-7452-90	3,961	3,961					
Sonia And Javier Perez Scholarship In Journalism	30-7454-59	3,966	3,966					
Eleanor And Robert Pulver Scholarship	30-7463-05	2,053	2,053					
Dewitt Reddick Journalism Scholarship Fund	30-7465-42	7,705	7,705					
Neva McMurry Riedel Scholarship In Journalism	30-7469-15	1,941	1,941					
Frank Rizzo Advertising Scholarship	30-7469-64	1,717	1,717					
Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	30-7470-05	4,248	4,248					
Tom Rousse/N. Edd Miller Debate Fund	30-7471-38	3,116	3,116					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alan Scott Scholarship	30-7474-22	2,968	2,968					
S. Griffin Singer Student Support Endowment	30-7479-85	7,375	7,375					
Sol Taishoff Memorial Endowed Scholarship In Broadcasting	30-7494-75	4,860	4,860					
Thomas Thompson Journalism Scholarships	30-7499-49	7,671	7,671					
Los Angeles Times Scholarship Fund	30-7499-55	20,591	20,591					
J. Michael Quinn Scholarship And Student Support Endowment In Journalism	30-7500-13	3,080	3,080					
Sara Martinez Tucker Endowed Scholarship	30-7500-14	1,576	1,576					
Dock Williamson Lott And Loise McDonald Lott Scholarship	30-7500-18	18,143	18,143					
Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	30-7500-19	4,967	4,967					
McGarr Symposium On Sports And Society 57-1050-19	30-7500-20	5,081	5,081					
Jesse J. Villarreal Centennial Fellowship In Speech Communication	30-7505-65	9,206	9,206					
The Pic Wagner Endowed Graduate Fellowship	30-7506-55	27,851	27,851					
David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund	30-7507-75	9,662	9,662					
Weekscorrea Endowed Presidential In Communication	30-7508-26	3,277	3,277					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Hal John And Judy Wimberly Memorial Scholarship In Journalism	30-7511-60	4,018	4,018					
Witt Family Scholarship Fund	30-7511-95	3,125	3,125					
Dennis Alvin Anderson Endowed Presidential Scholarship	30-7516-78	6,714	6,714					
Cedora Anderson Endowed Presidential Scholarship	30-7516-81	6,714	6,714					
John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship	30-7517-99	6,271	6,271					
Earl Campbell Endowed Presidential Scholarship	30-7519-25	5,460	5,460					
Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology	30-7519-26	16,909	16,909					
The Paul Pierre Standifer Endowed Scholarship In Film Production	30-7519-28	1,361	1,361					
Carroll Cartwright Endowed Presidential Scholarship	30-7519-31	5,886	5,886					
Lyde And Charles Devall Endowed Presidential Scholarship	30-7522-81	4,982	4,982					
John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	30-7526-31	9,519	9,519					
Frank Morrow Endowed Presidential Scholarship	30-7529-46	8,938	8,938					
Roy D. Pena, Jr. Endowed Presidential Scholarship	30-7531-19	3,821	3,821					
Dr. Blanche Prejean Endowed Presidential Scholarship	30-7531-21	4,815	4,815					

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Richards Group Endowed Presidential Scholarship In Creative Advertising	30-7531-52	4,256	4,256					
Austin Smiles Endowed Scholarship In Speech-Language Pathology	30-7532-18	1,853	1,853					
Warren Skaaren Endowed Presidential Scholarship	30-7532-50	5,988	5,988					
Jennifer Sue Sparrgrove Memorial Endowed Presidential Scholarship	30-7532-56	2,424	2,424					
Tracy-Locke Morris Hite Endowed Presidential Scholarship Fund For Advertising Studies	30-7533-90	27,261	27,261					
Carmage And Martha Ann Walls Endowed Presidential Scholarship In Journalism	30-7534-38	7,730	7,730					
Wiethorn Family Endowed Presidential Scholarship	30-7534-59	2,668	2,668					
Helen M Powell Traveling Fellowship	30-7534-61	5,244	5,244					
Norman B Oshman Endowed Memorial Scholarship In The College Of Communication	30-7534-62	3,253	3,253					
Lane Smith Memorial Scholarship	30-7534-63	1,270	1,270					
Terrence And Mary Claire Welch Undergraduate Scholarship	30-7534-64	4,280	4,280					
Arch Campbell Scholarship For Creative Vision	30-7534-66	1,701	1,701					
Bob Brister Memorial Scholarship	30-7534-67	7,940	7,940					

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Sellers Endowed Presidential Scholarship In Print Journalism	30-7534-68	24,640	24,640					
Janey Katherine Marmion Endowed Presidential Scholarship	30-7534-69	4,933	4,933					
Clarence E. Gilmore Prize	30-7538-67	972	972					
Marjorie Davisson Parker Endowed Scholarship And Award	30-7540-17	1,765	1,765					
Stanley Walker Memorial Award In Journalism	30-7541-17	704	704					
John A. Beck Centennial Professorship In Communication	30-8555-18	31,658	31,658					
Stan Richards Chair In Advertising And Public Relations Strategy	30-8555-19	54,863	51,017			3,846		3,846
George Christian Centennial Professorship	30-8561-18	37,327	37,327					
Frank A. Bennack Jr. Chair In Journalism	30-8564-64	73,386	73,386					
Everett D. Collier Fellowship In Communication	30-8564-65	8,836	8,836					
Everett D. Collier Centennial Chair In Communication	30-8566-43	83,354	83,354					
E. M. Ted Dealey Professorship In Business Journalism	30-8567-90	24,036	24,036					
Joe M. Dealey, Sr., Professorship In Media Studies	30-8567-92	24,245	24,245					
Amon G. Carter Centennial Professorship In Communication	30-8570-93	18,216	18,216					

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Amon G. Carter. Jr. Centennial Professorship In Communication	30-8571-43	21,457	21,457					
R. P. Doherty, Sr. Centennial Professorship In Communication	30-8571-68	34,997	34,997					
Walter Cronkite Regents Chair In Communication	30-8577-55	67,451	67,451					
G. B. Dealey Regents Professorship In Journalism	30-8579-19	35,094	35,094					
Houston Harte Centennial Professorship In Communication	30-8598-68	21,238	21,238					
F. J. Heyne Centennial Professorship In Communication	30-8604-18	33,392	33,392					
William P. Hobby Centennial Professorship In Communication	30-8604-68	22,551	22,551					
Mrs. Mary Gibbs Jones Centennial Chair In Communication	30-8609-43	80,781	80,781					
Mrs. Mary Gibbs Jones Fellowship In Communication	30-8609-44	8,532	8,532					
Jesse H. Jones Centennial Professorship In Communication	30-8609-68	36,541	36,541					
Jesse H. Jones Fellowship In Communication	30-8609-72	8,558	8,558					
John T. Jones, Jr. Centennial Professorship In Communication	30-8609-93	33,678	33,678					
Lillie Hage Jamail Centennial Professorship	30-8610-18	23,452	23,452					
Jesse H. Jones Professorship In Journalism	30-8611-43	31,774	31,774					

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Knight Chair In Journalism	30-8613-47	151,243	151,243					
Frank A. Liddell, Sr. Centennial Professorship In Communication	30-8615-43	34,259	34,259					
Ben F. Love Regents Professorship In Communication	30-8616-30	32,707	32,707					
John P. McGovern Centennial Award Lectureship In Communication	30-8621-18	8,534	8,534					
John P. McGovern Regents Professorship In Health And Medical Science Communication	30-8629-44	25,485	25,485					
Arthur W. Page Faculty Fellowship In Public Relations	30-8633-35	7,972	7,972					
Arthur W. Page Lectureship In Public Relations	30-8633-36	8,733	8,733					
Dewitt C. Reddick Regents Chair In Communication	30-8640-18	104,381	104,381					
Dewitt C. Reddick Centennial Lectureship In Communication	30-8641-43	7,130	7,130					
Charles Sapp Centennial Professorship In Communication	30-8644-93	31,378	31,378					
Allan Shivers Centennial Chair In Communication	30-8647-93	103,843	103,843					
Allan Shivers Fellowship In Communication	30-8647-94	8,483	8,483					
S. Griffin Singer Endowed Professorship In Journalism	30-8648-25	32,705	32,705					
Ernest A. Sharpe Centennial Professorship In Communication	30-8650-18	33,277	33,277					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Joe C. Thompson Centennial Professorship In Advertising	30-8663-68	18,761	18,761					
Los Angeles Times Centennial Visiting Professorship In Journalism	30-8664-43	10,238	10,238					
Los Angeles Times Centennial Visiting Professorship In Advertising	30-8664-68	14,285	14,285					
Philip G. Warner Regents Professorship In Communication	30-8668-97	33,754	33,754					
William Randolph Hearst Faculty Fellowship Endowment	30-8669-00	38,421	38,421					
Governor Ann W. Richards Chair In The Texas Program In Sports And Media	30-8669-01	55,090	55,090					
Jim And Mary Pat Nelson Chair	30-8669-02	31,735				31,735		31,735
Communication 30 Acct	30-COMM-00	4,700,000	700,000			4,000,000		4,000,000
COMMUNICATION, MOODY COLLEGE OF SUBTOTAL		13,958,755	9,911,174		(6,589)	4,040,992		4,040,992
EDUCATION, COLLEGE OF								
Amado M . Pena, Jr. Endowment For Nisod's Annual Celebration Of Teaching Excellence	30-2097-19	7,106	7,106					
Elizabeth Shatto Massey Endowed Chair In Education	30-2097-21	94,461	94,461					
Play Golf America University Endowment In Kinesiology Health Education	30-2097-22	5,250	5,250					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Richard A. Mattingly Endowed Book Fund	30-2097-23	1,357	1,357					
Maxine And Jack Zarrow Endowed Summer Lecture Series For Outstanding Texas Teachers	30-2098-10	2,704	2,704					
Pearson Center For Applied Psychometric Research	30-2098-12	28,748	28,748					
Pearson Endowed Professorship In Psychometrics	30-2098-13	17,416	17,416					
Pearson Faculty Fellowship In Psychometrics	30-2098-14	8,610	8,610					
Special Education Endowed Excellence Fund	30-2098-19	1,193	1,193					
June Marie Gallessich Dissertation Award In Educational Psychology	30-2098-86	2,509	2,509					
Earl Jennings Education Psychology Excellence Fund	30-2099-05	2,766	2,766					
Royal B. Embree, Jr. Endowed Presidential Scholarship	30-2099-11	12,176	12,176					
Jackson B. And Avis B. Reid Educational Psychology Fund	30-2099-15	3,077	3,077					
Lubbock Endowed Excellence Fund For Handball In Honor Of Pete Tyson	30-2099-92	24,283	24,283					
Alderson Endowed Lecture Series	30-2100-11	1,671	1,671					
Community College Leadership Endowment Fund	30-2101-45	273,560	273,560					
Beeman N. Phillips Endowment	30-2101-46	3,907	3,907					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Clark Family Endowed Excellence Fund In Curriculum And Instruction	30-2101-49	2,766	2,766					
McClenney Endowment For Community College Student Engagement	30-2101-50	11,807	11,807					
Helen Frances Novosad Zezula Memorial Fund In Early Childhood Education	30-2101-53	2,613	2,613					
George And Irene Baker Scholarship In The Cclp	30-2101-66	5,551	5,551					
Manuel J. Justiz Endowed Chair In Math, Science, And Technology In Teacher Education	30-2101-69	125,929	125,929					
Richard A. "Porky" Haberman Endowed Excellence Fund In Teacher Education	30-2101-77	4,296	4,296					
Stephanie Hirsh And Shirley Hord Endowed Excellence Fund For Research	30-2101-80	482	482					
Barbie M. And Gary L. Coleman Professorship In Education	30-2102-00	15,623	15,623					
Benjamin And Dorothy A. Fruchter Endowed Excellence Fund In Quantitative Methods	30-2102-03	1,334	1,334					
Ruby Mae Jaycox Education Endowment	30-2102-18	2,009	2,009					
Lawrence And Stel Marie Lowman College Of Education Endowed Excellence Fund	30-2102-21	82,457	82,457					
Oscar And Anne Mauzy Regents Professorship For Educational Research And Development	30-2102-25	32,973	32,973					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Oscar Anne Mauzy Endowment For Education Policy Studies Research	30-2102-26	1,707	1,707					
Virginia And Richard Mithoff Endowed Excellence Fund In Early Childhood Education	30-2102-28	5,370	5,370					
Carl And Agnes Stockard Memorial Endowment	30-2102-38	1,623	1,623					
Suanne Davis Roueche Nisod Endowment	30-2102-39	52,827	53,667			(840)	840	
Suzanne B. And John L. Adams Endowed Professorship In Education	30-2102-48	14,841	14,841					
Sarah W. Woolrich Endowed Book Fund	30-2102-54	729	729					
Parker Endowed Excellence Fund In Support Of The Cissy McDaniel Parker Dean's Conference Room	30-2102-64	4,945	4,945					
Jane Barnhill Endowment In College Of Education	30-2102-93	1,250	1,250					
Joe Weider Physical Culture Fund	30-2102-95	34,308	34,308					
Anita Woolfolk And Wayne K. Hoy Endowed Excellence Fund In Educational Psychology	30-2102-98	253	253					
Meadows Center For Preventing Educational Risk Excellence Fund	30-2103-73	68,275	68,275					
H. Paul And Decourcy Kelley Scholarship Fund	30-4324-42	2,652	2,652					
Mary Buice Alderson Scholarship	30-7275-58	42,654	42,654					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Amado M. Pena, Sr. Endowed Scholarship In The Community College Leadership Program	30-7279-52	5,834	5,834					
Gaylan Gillean Cobb Endowed Scholarship	30-7279-54	2,385	2,385					
Debbie And Jim Whitton Endowed Scholarship In Education	30-7279-55	1,522	1,522					
Janey And Melvin Lack Endowed Graduate Fellowship In Education	30-7279-56	971	971					
Christine W. Anderson Scholarship	30-7279-72	2,850	2,850					
Dorthea Bachemin Dishongh Smith Endowed Scholarship	30-7279-73	1,334	1,334					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-74	16,266	16,266					
Joe R. And Teresa Lozano Long Graduate Fellowship Fund	30-7279-75	16,266	16,266					
Joe R And Teresa Lozano Long Endowed Faculty Fellows Fund	30-7279-76	32,532	32,532					
Susan L. And David L. Humiston Endowed Scholarship In Education	30-7279-77	1,454	1,454					
Michael T. And Elizabeth C. Cotton Endowed Presidential Scholarship	30-7279-78	2,655	2,655					
Laura Hampton Rogers Endowed Presidential Scholarship	30-7279-79	5,283	5,283					
Paige Hazeltine Weidner Endowed Scholarship In Kinesiology	30-7279-80	1,304	1,304					
Cory And Priscilla Redding Family Scholarship	30-7279-81	6,684	6,684					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jeanne Richey Amacker Endowed Scholarship In Education	30-7279-82	1,685	1,685					
Beryl Buckley Milburn Endowed Presidential Scholarship In Education	30-7279-83	2,725	2,725					
Michael P. Thomas Endowed Fellowship	30-7280-50	2,639	2,639					
Suzan Clark Glickman Endowed Fellowship In Early Childhood Special Education	30-7280-70	8,506	8,506					
Susan J. Neff Endowed Presidential Scholarship	30-7280-71	1,013	1,013					
Rachel And Tu-Ting Tsan Endowed Scholarship In Education	30-7280-72	2,810	2,810					
Lois Ann Klaus Rampacek Endowed Scholarship In Education	30-7280-73	4,929	4,929					
Oliver H. Bown Endowed Fellowship In Educational Psychology	30-7296-08	906	906					
C.C. And Lottie Mae Colvert Fellowship	30-7321-87	38,626	38,626					
Elisa Costilla Endowed Scholarship In Education	30-7321-90	1,565	1,565					
College Of Education-Addison E. Lee Fellowship	30-7324-27	3,267	3,267					
Dr. Fumiko Tamura Graduate Fellowship In Foreign Language Education	30-7324-28	5,072	5,072					
Cclp Alumni Endowed Scholarship Fund	30-7324-30	10,765	10,765					
Mack Brown Endowed Scholarship In Kinesiology I	30-7324-32	2,613	2,613					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mack Brown Endowed Scholarship In Kinesiology II	30-7324-33	2,613	2,613					
Charles And Barbara Peck Endowed Scholarship	30-7324-37	726	726					
Mazine And Jack Zarrow Family Foundation Scholarship	30-7324-38	5,410	5,410					
Margie Gurley Seay Endowed Presidential Scholarship In Education	30-7324-40	1,684	1,684					
Maria And Pablo Torres Memorial Scholarship For Undergraduate Teacher Education Students	30-7324-41	1,417	1,417					
Irene Zercher St. Clair Endowed Presidential Scholarship In Math Science Education	30-7324-42	7,811	7,811					
Richard J. Connelly College Of Education Centennial Endowed Scholarship	30-7325-25	1,605	1,605					
Ruth Patton Connor And Paul Dewitt Connor Endowed Presidential Scholarship In Education	30-7325-34	3,380	3,380					
Robert P. Cooke Memorial Endowed Scholarship In Education	30-7325-61	2,813	2,813					
Educational Psychology Endowed Scholarship Fund	30-7344-76	1,572	1,572					
Elliott Davis Endowed Scholarship Fund	30-7345-99	2,686	2,686					
Enloe Endowed Scholarship In Education	30-7349-90	1,364	1,364					
Thomas And Marty Godbout Endowed Scholarship In Education	30-7349-91	1,390	1,390					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alexander Caswell Ellis Fellowship In Education	30-7357-52	127,212	127,212					
Priscilla Pond Flawn Regents Professorship In Early Childhood Education	30-7369-65	15,374	15,374					
Judy Spence Tate Fellowship For Excellence	30-7371-15	7,280	7,280					
The Bascombe Royall And Frances Fallon Fuller Scholarships	30-7371-92	8,538	8,538					
Glickman Graduate Fellowship In Early Childhood Education Teacher Research	30-7371-93	2,677	2,677					
Jeannette Irving Goodfriend Educational Endowed Presidential Scholarship	30-7373-55	2,496	2,496					
Edmund J. And Charlene Glaezer Endowed Scholarship In Community College Leadership	30-7380-72	8,601	8,601					
Great American Reserve Scholarship For Community College Leaders	30-7384-12	12,249	12,249					
Louise Spence Griffeth Fellowship For Excellence	30-7384-88	7,502	7,502					
Swede And Nelda Hanson Endowed Scholarship In Community College Leadership	30-7387-63	10,344	10,344					
The Dr. Joseph L. Henderson And Katherine D. Henderson Foundation Scholarship	30-7389-74	30,391	30,391					
Hispanic Chamber Of Commerce Of Travis County Endowed Scholarship In Education	30-7393-37	4,836	4,836					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Hill Bank Trust Endowed Educational Scholarship Fund	30-7393-38	16,304	16,304					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Education	30-7403-68	74,740	74,740					
The Jesse H. Jones Endowed Fellowship Fund	30-7408-30	67,593	67,593					
George Fuisdale Jowett And Phyllis Frances Jowett Scholarship	30-7410-45	792	792					
Kaplan Scholarship For The Community College Leadership Program	30-7411-11	6,355	6,355					
W. N. Kirby Endowed Scholarship For Future Teachers	30-7413-35	1,395	1,395					
Michael And Jeanne Lee Klein Endowed Scholarship In Education	30-7413-42	7,170	7,170					
Ut Lamp Margie Hale Endowed Presidential Scholarship	30-7420-89	11,772	11,772					
League For Innovation In The Community College Fellowship	30-7423-41	6,248	6,248					
Teresa Lozano Long Endowed Scholarship Fund	30-7426-80	30,186	30,186					
Teresa Lozano Long Endowed Graduate Fellowship Fund	30-7426-81	30,186	30,186					
Bernice And Saul Manaster Endowed Fellowship In Educational Psychology	30-7428-60	1,475	1,475					
Roy J. McLean Centennial Fellowship In Sports History	30-7433-85	34,700	34,700					
Michael Mizell Mankins Endowed Presidential Scholarship In Education	30-7434-98	3,059	3,059					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Cora Merriman Martin Scholarship Fund	30-7435-60	3,846	3,846					
Judith Wells Lindfors Endowed Graduate Fellowship In Language And Literacy Studies	30-7435-61	2,647	2,647					
Masters-Sahraie Endowed Scholarship For Education	30-7435-78	7,444	7,444					
Elizabeth Shatto Massey Scholarship In Education	30-7435-80	17,011	17,011					
Peabody Scholarship In Education	30-7453-51	2,735	2,735					
Sarah Hewlett Radkey Scholarship In Education	30-7463-34	2,770	2,770					
Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	30-7464-36	16,039	14,435		(1,604)			
Pearl M. Riggs Endowed Presidential Scholarship In Education	30-7469-29	3,495	3,495					
Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	30-7469-63	10,035	10,035					
John O. And Cathryn Rodgers Endowed Scholarship Fund	30-7470-02	3,235	3,235					
Texes Alumni Centennial Scholarship Fund For Teachers	30-7495-85	2,062	2,062					
University Cooperative Society Scholarship Endowment	30-7502-49	1,653	1,653					
Annie Bell And Benjamin C. Watts Endowed Scholarship Fund	30-7506-66	2,857	2,857					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership	30-7510-50	4,201	4,201					
Fleet And Chester Wynne Endowed Presidential Scholarship In Education	30-7513-45	3,778	3,778					
Maxine And Jack Zarrow Endowed Scholarship For Future Teachers	30-7513-50	3,271	3,271					
Maxine Foreman Zarrow Endowed Faculty Fellowship In Education	30-7515-85	11,103	11,103					
Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education	30-7516-92	13,615	13,615					
Texaco Scholarship	30-7518-80	4,206	4,206					
Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education	30-7520-57	2,264	2,264					
Audrey And Sheldon Davis Endowed Presidential Scholarship In Education	30-7521-30	6,118	6,118					
Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	30-7521-51	11,062	11,062					
Education Annual Fund Endowed Presidential Scholarship	30-7523-23	9,147	9,147					
College Of Education Centennial Endowed Presidential Scholarship	30-7523-27	4,306	4,306					
Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development	30-7524-35	1,620	1,620					
Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special Education	30-7524-36	1,843	1,843					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ben And Leota Gordon Endowed Presidential Scholarship	30-7524-83	2,824	2,824					
Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education	30-7524-97	4,986	4,986					
Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	30-7527-35	6,954	6,954					
Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	30-7527-49	7,170	7,170					
Marion Macbeth Endowed Presidential Scholarship In Education	30-7528-58	2,095	2,095					
Lynn Wade McCraw Endowed Presidential Fellowship	30-7528-60	7,309	7,309					
M. B. Moran Endowed Presidential Scholarship In Education	30-7529-80	4,959	4,959					
Betsy Barnhill Newman Endowed Presidential Scholarship For The College Of Education	30-7530-90	1,965	1,965					
John And Suanne Roueche Endowed Scholarship In Community College Leadership	30-7531-35	39,111	39,111					
I. F. Riggs Memorial Endowed Presidential Scholarship In Education	30-7531-90	5,266	5,266					
George I. Sanchez Endowed Presidential Fellowship	30-7532-25	6,037	6,037					
Jo Ann Cutler Sweeney Endowed Presidential Scholarship	30-7532-80	5,448	5,448					
George I. Sanchez-Marres Endowed Presidential Scholarship In Education	30-7532-96	4,294	4,294					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Carolyn J. And John H. Young Endowed Presidential Fellowship In Education	30-7535-17	6,363	6,363					
The Maxine And Jack Zarrow Foundation Endowed Presidential Scholarship In Education	30-7535-20	3,817	3,817					
Lynn And Irvin Wall Endowed Presidential Scholarship In Education	30-7535-21	4,098	4,098					
William And Sylvia Zale Endowed Graduate Fellowship	30-7535-22	2,608	2,608					
Frederick Eby Prize In Humanistic Studies In Education	30-7536-92	1,618	1,618					
Benjamin Dorothy Fruchter Centennial Award For Excellence In Educational Psychology Research At The Doctoral	30-7538-17	1,984	1,984					
A. M. Aikin, Jr. Regents Chair In Junior And Community College Education Leadership	30-8545-38	98,520	98,520					
A. M. Aikin Regents Chair In Education Leadership	30-8545-39	113,918	113,918					
Frances Crain Cook Endowed Lectureship In Education	30-8564-09	3,583	3,583					
Mollie Villeret Davis Professorship In Learning Disabilities	30-8566-67	15,019	15,019					
Elizabeth Glenadine Gibb Teaching Fellowship In Mathematics Education	30-8591-11	7,631	7,631					
Elizabeth Glenadine Gibb Teaching Fellowship In Education	30-8591-12	8,060	8,060					
M.K. Hage Centennial Professorship In Education	30-8595-93	18,708	18,708					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development	30-8598-97	66,828	66,828					
L. D. Haskew Centennial Professorship In Public School Administration	30-8599-18	42,573	42,573					
Ruben E. Hinojosa Regents Professorship In Education	30-8600-94	17,836	17,836					
Lee Hage Jamail Regents Chair In Education	30-8603-28	102,294	102,294					
John L. And Elizabeth G. Hill Centennial Professorship	30-8604-20	16,476	16,476					
W. K. Kellogg Professorship In Community College Leadership	30-8612-35	19,156	19,156					
Malcolm Knowles Centennial Lectureship In Adult Education	30-8613-48	3,463	3,463					
Teresa Lozano Long Endowed Chair In Kinesiology And Health Education	30-8616-25	60,373	60,373					
The Ken McIntyre Professorship For Excellence In School Leadership	30-8621-22	21,631	21,631					
Ruth Knight Millikan Centennial Professorship	30-8627-43	18,333	18,333					
Audrey Rogers Myers Centennial Professorship In Education	30-8631-18	20,018	20,018					
Catherine Mae Parker Centennial Professorship In Education	30-8633-68	14,220	14,220					
William L. Hays Endowed Fellowship In Educational Psychology	30-8636-70	4,442	4,442					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sid W. Richardson Regents Chair In Community College Leadership	30-8640-42	179,682	179,682					
Margie Gurley Seay Centennial Professorship In Education	30-8647-18	23,815	23,815					
Charles H. Spence Centennial Professorship In Education	30-8655-18	22,814	22,814					
Melissa Elizabeth Stuart Centennial Professorship In Education	30-8657-18	20,848	20,848					
Gordon Lippitt Centennial Lectureship	30-8662-43	4,108	4,108					
Education 30 Acct	30-EDUC-00	1,000,000	1,000,000					
EDUCATION, COLLEGE OF SUBTOTAL		3,954,093	3,953,329		(1,604)	(840)	840	
ENGINEERING, COCKRELL SCHOOL OF								
Hilda And Lynn Seamans Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2092-99	14,705	14,800			(95)	200	105
Friends Of Alec Aerospace Engineering And Engineering Mechanics Fund	30-2103-14	4,550	4,550					
Friends Of Alec Women In Engineering Fund	30-2103-18	17,262	17,179			83	35,295	35,378
Lillian C. Ho Memorial Endowment	30-2103-40	12,385	20,000			(7,615)	13,177	5,562
Women In Engineering Program - Various Donors	30-2103-44	250,000	250,000					
Betsy Ancker-Johnson Endowment For Women In Engineering	30-2103-45	4,235	4,800			(565)	646	81

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marvin And Ellie Selig Excellence Fund In Entrepreneurial Studies	30-2103-46	27,825	27,825				71,280	71,280
John And Mary Wheeler Endowed Graduate Excellence Fund In Engineering	30-2103-47	7,063	7,900			(837)	960	123
Michael R. Voich Endowed Presidential Scholarship In Architectural Engineering	30-2103-49	2,526	2,500			26	2,454	2,480
John B. Giddens Endowment	30-2103-50	21,206	26,800			(5,594)	5,776	182
S. P. Yates Memorial Endowment For Student Projects	30-2103-52	40,427	40,232			195	563	758
Sarah And Allen Parks Endowed Excellence Fund In Chemical Engineering	30-2103-53	1,485	1,477			8	21	29
Robert L. Bob Reed Endowed Excellence Fund For Structural Engineering	30-2103-58	4,321	5,000			(679)	4,962	4,283
David And Maxine Fowler Endowed Excellence Fund In Civil, Architectural And Environmental Engineering	30-2103-60	2,820	4,400			(1,580)	1,595	15
Jeff Byers Memorial Graduate Award In Chemistry And Chemical Engineering	30-2103-61	1,795	1,800			(5)	40	35
Sparks Family Endowment In Petroleum Engineering	30-2103-63	3,110	3,100			10	70	80
J.K. Aggarwal Endowed Excellence Fund	30-2103-74	1,961	3,008			(1,047)	1,047	
William Andrew Lang Endowed Excellence Fund In Chemical Engineering	30-2104-05	5,501	5,474			27	77	104
Paul W. Fisher Mary Linda Portner Endowed Excellence Fund In Chemical Engineering	30-2104-10	629	626			3	697	700

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ting Sin Go Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-20	8,889	8,846			43	1,440	1,483
Theriot Family Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-21	2,839	2,825			14	40	54
Osterhus Family Endowed Excellence Fund In Chemical Engineering	30-2104-22	13,045	13,492			(447)	5,824	5,377
Chris M. Shaughnessy Endowed Excellence Fund In Chemical Engineering	30-2104-23	4,776	4,753			23	67	90
Les And Sherri Stuewer Endowed Professorship In Chemical Engineering	30-2104-24	30,202	27,330			2,872	19,855	22,727
R. L. And Victoria Nowlin Endowed Excellence Fund In Che Memory Of Dr. Bill Cunningham	30-2104-25	10,277	10,277				1,556	1,556
Gregg And Marilyn Harris Friends Of Alec Endowed Excellence Fund In Chemical Engineering	30-2104-26	15,203	15,130			73	8,193	8,266
David C. Bonner Polymer Laboratory In Chemical Engineering	30-2104-43	6,484	6,453			31	20,695	20,726
Friends Of Alec Chemical Engineering Fund	30-2104-96	33,946	33,782			164	43,472	43,636
Tucker Hudson Kumar Endowed Presidential Fellowship In Construction	30-2105-00	6,086	7,000			(914)	2,627	1,713
Dow Chemical Company Faculty Fellowship In Technical Communication	30-2105-05	24,660	24,541			119	3,669	3,788
T. Brockett Hudson Joseph Magliolo, Jr. Endowment Fund For Excellence In Chemical Engineering Founda	30-2105-68	34,197	34,032			165	17,218	17,383

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John J. McKetta Challenge Fund Endowment	30-2105-72	118,580	118,664			(84)	99,161	99,077
John J. McKetta And Helen S. McKetta Endowment	30-2105-73	53,572	53,314			258	38,842	39,100
Paul D. Betty Robertson Meek American Petrofina Foundation Centennial Professorship In Chemical Engineering	30-2105-75	14,018	12,960			1,058	15,882	16,940
Chemical Engineering Alumni Memorial Conference Room Fund	30-2106-19	2,278	2,267			11	1,376	1,387
Burklin Endowed Classroom In Chemical Engineering	30-2106-20	1,908	1,899			9	27	36
John B. And Irene W. Goodenough Endowed Research Fund In Engineering	30-2107-41	300,647	205,081			95,566	410,250	505,816
Hudson Matlock Professorial Excellence Fund In Civil Engineering	30-2107-91	19,818	18,264			1,554	52,848	54,402
Friends Of Alec Civil Engineering Fund	30-2107-92	11,011	15,000			(3,989)	5,391	1,402
Rosemary And Daniel D. Zabcik Excellence Endowment In Civil Engineering	30-2107-93	4,640	5,600			(960)	1,006	46
Lowber Snow A.S.C.E. Development Fund	30-2107-94	1,946	2,300			(354)	424	70
Dr. Carl E. Adams, Jr. Endowed Excellence Fund For Ewre	30-2107-95	2,333	2,000			333	1,789	2,122
American Constructors Endowed Excellence Fund	30-2107-96	1,443	3,000			(1,557)	3,151	1,594
Ewre Analytical Instrumentation Center Endowment	30-2108-00	21,423	25,000			(3,577)	10,640	7,063

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Caee External Advisory Committee Endowed Excellence Fund	30-2108-01	3,515	4,000			(485)	1,061	576
Lowber Snow Faculty Development Fund In Civil Engineering	30-2108-15	2,402	2,800			(398)	459	61
Civil Engineering - Various Donors, Various Purposes	30-2108-40	100,000	100,000					
Friends Of Alec Electrical And Computer Engineering Fund	30-2109-04	9,275	9,531			(256)	13,800	13,544
George L. McGonigle Excellence Fund In Electrical Engineering	30-2109-07	5,683	5,034			649	8,921	9,570
Advanced Micro Devices Amd Chair In Computer Engineering	30-2109-08	51,508	50,000			1,508	78,542	80,050
Paul G. And Martha L. Jeffries Endowed Excellence Fund In Electrical Engineering	30-2109-09	1,879	2,700			(821)	2,170	1,349
Gordon T. Lepley IV Memorial Teaching Award	30-2109-15	1,770	5,524			(3,754)	3,754	
David And Ruth Beer Endowment For Student Excellence In Technical Communication For Electrical And Computer Engineering	30-2109-18	2,994	5,000			(2,006)	2,370	364
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-2109-36	614	1,300			(686)	745	59
Richard And Ann Berger Heat And Mass Transfer Laboratory Fund	30-2110-11	3,088	8,000			(4,912)	15,433	10,521
Harry And Loye Hardee Endowed Excellence Fund	30-2110-26	1,263	1,000			263		263
Leonardt F. Kreisle Fund	30-2110-27	4,772	5,000			(228)	1,758	1,530
Mechanical Engineering Endowed Excellence Fund	30-2110-45	9,637	10,000			(363)	13,651	13,288

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Friends Of Alec Mechanical Engineering Fund	30-2110-48	10,065	8,611			1,454	24,753	26,207
C.E. Rowe Memorial Fund	30-2110-65	1,656	2,000			(344)	1,224	880
Atlantic Richfield Company Centennial Endowed Automated Production Laboratory In Petroleum Engineering	30-2111-94	4,058	4,038			20	58	78
Pge - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-95	4,906	4,882			24	180	204
Workforce Initiative	30-2111-97	425,000	551,000			(126,000)	300,000	174,000
Doe - Bob And Betty Agnew Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2111-99	4,906	4,906				8,626	8,626
George H. Sawyer Memorial Endowed Excellence Fund In Petroleum Engineering	30-2112-00	14,208	14,523			(315)	1,407	1,092
Aaron Cawley Endowed Excellence Fund In Petroleum And Geosystems Engineering	30-2112-01	4,666	4,643			23	66	89
Stephens Family Endowed Excellence Fund In Petroleum Engineering	30-2112-02	8,117	8,078			39	114	153
Dr. Tadeusz W. Patzek, Var. Donors	30-2112-04	200,000	100,001			99,999		99,999
Dresser Atlas Well Logging Laboratory	30-2112-19	6,700	6,668			32	94	126
Beryle Evelyn Burdyn Excellence Fund In Chemical Engineering	30-2112-75	3,501	3,484			17	2,325	2,342
Ben H. Caudle Excellence Fund	30-2112-78	24,006	23,909			97	591	688

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
I.H. Silberberg Endowed Undergraduate Petrophysics Teaching Laboratory Fund	30-2113-12	5,697	5,670			27	80	107
Texaco Steamflooding Lab Account	30-2113-21	5,649	5,621			28	79	107
Strowbridge Endowed Classroom In Petroleum Engineering	30-2113-25	1,333	1,326			7	20	27
Center For Excellence In Formation Evaluation	30-2113-30		15,000			(15,000)	50,000	35,000
Robert And Diana Ayers Endowed Excellence Fund	30-2113-91	5,317	5,317				12,698	12,698
Friends Of Alec Engineering Scholarships	30-2113-92	82,145	112,600			(30,455)	31,691	1,236
Ben G. Streetman Dean's Legacy Endowment	30-2113-93	64,173	64,173				114,341	114,341
Dean's Endowed Excellence Fund	30-2113-94	1,316	1,316				1,952	1,952
Computational Fluid Dynamics Laboratory	30-2114-23	3,642	3,642				10,550	10,550
Eaton Industries Drilling Engineering Laboratory	30-2114-25	2,893	2,879			14	41	55
Leonardt F. Kreisle Senior Design Project Teaching Laboratory	30-2114-27	7,237	6,514			723	7,739	8,462
C. Shults Faulkner Catalyst Research And Development Laboratory	30-2114-32	5,023	4,999			24	4,991	5,015
John McKetta Aiche Student Chapter Room	30-2114-35	2,476	2,464			12	7,985	7,997
R.A. McKetta C.H.E. Tutoring Room	30-2114-36	2,020	2,010			10	1,563	1,573

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert Emmett Booker Undergraduate Fundamentals Laboratory	30-2114-37	3,975	3,955			20	8,933	8,953
Arlen L. And Betty K. Edgar Endowment For Excellence In Petroleum Engineering	30-2114-38	3,082	3,067			15	43	58
Gene June Gillis Excellence Fund In Chemical Engineering	30-2114-40	63,871	63,563			308	27,922	28,230
General Motors Foundation Centennial Endowment For Combustion Sciences Research	30-2114-44	19,567	18,000			1,567	10,744	12,311
General Motors Foundation Centennial Endowment For Automotive Research	30-2114-45	6,783	6,105			678	8,112	8,790
Himmelblau Graduate Research Reference Room	30-2114-46	2,344	2,332			12	9,551	9,563
R.C. Baker Foundation Seminar Room	30-2114-48	1,814	1,805			9	26	35
Thomas F. And Donna P. Edgar Computer Room	30-2114-50	2,258	2,248			10	871	881
Edward H. Ellms Graduate Seminar Room Endowment	30-2114-55	1,746	1,738			8	6,466	6,474
Transportation Engineering Endowed Excellence Fund	30-2114-63	2,565	2,300			265	1,488	1,753
George H. Fancher Study Hall	30-2114-65	1,850	1,841			9	27	36
Lois K. And Richard D. Folger Leadership Chair In Petroleum And Geosystems Engineering	30-2114-66	63,116	48,951			14,165	48,952	63,117
Charles E. Kolodzey Civil Engineering Centennial Endowment	30-2114-68	32,453	45,000			(12,547)	12,567	20

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Charles E. Kolodzey Dean's Excellence Endowment In Engineering	30-2114-69	21,627	25,000			(3,373)	6,374	3,001
Billy Claude Hocott Centennial Distinguished Engineering Research Award	30-2114-70	17,535	18,750			(1,215)	11,648	10,433
Carol And Jeff Heller Engineering Excellence Fund	30-2114-72	51,695	51,695				52,020	52,020
Canning Endowed Excellence Fund In Civil Engineering	30-2114-73	9,246	14,800			(5,554)	5,593	39
Anadarko Petroleum Corporation Endowed Teaching Laboratory	30-2114-75	3,665	3,647			18	52	70
Esteven G. Deleon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2114-76	2,932	2,500			432	1,146	1,578
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2114-78	1,450	2,000			(550)	4,223	3,673
Thomas J. And Shannon F. Fallon Endowed Excellence Fund In Engineering Innovation	30-2114-79	3,376	3,376				4,673	4,673
Dr. James Morris Goforth Endowed Excellence Fund In Biomedical Engineering	30-2114-80	2,047	2,047				1,831	1,831
Myron George Kuhlman Polymer Processing Laboratory	30-2114-82	3,992	3,972			20	13,721	13,741
Joe And Charlene Magliolo Laboratory For Polymer Engineering	30-2114-83	5,272	5,247			25	19,845	19,870
The Dow Chemical Company Foundation Polymer Laboratory Endowment	30-2114-84	7,121	7,087			34	10,383	10,417
Robert N. Miller Drilling Fluids Laboratory	30-2114-85	4,368	4,347			21	62	83

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marilyn F. And Thomas J. Billings Core Preparation Laboratory	30-2114-87	3,693	3,675			18	1,749	1,767
Frederick Byron Plummer Tutorial Room	30-2114-90	1,747	1,738			9	25	34
Venkat Rayer Centennial Room	30-2114-95	2,275	2,275				2,665	2,665
Bettie Margaret Smith Centennial Room 2	30-2115-20	2,384	2,500			(116)	1,066	950
Bettie Margaret Smith Endowment For Professional Engineering Faculty	30-2115-25	7,485	7,485				14,144	14,144
Bettie Margaret Smith Centennial Room In Environmental Health Engineering	30-2115-45	2,269	2,000			269	3,044	3,313
The Folkert N. Brons Conference Room	30-2115-70	1,994	1,984			10	28	38
W.P. Pat Biggs Classroom Endowment Fund	30-2115-90	1,519	1,512			7	22	29
The Ben H. Caudle Classroom	30-2115-95	1,728	1,720			8	25	33
Petroleum Engineering Alumni Room Endowment	30-2115-98	6,919	6,885			34	98	132
John E. Kasch Classroom Endowment Fund	30-2116-05	1,842	1,833			9	967	976
Robert P. Kuhlman Endowment	30-2116-10	1,704	1,695			9	3,766	3,775
The Sylvain J. Pirson Classroom	30-2116-20	1,515	1,508			7	22	29
Marathon Laboratory	30-2116-35	4,710	4,688			22	67	89

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Joe M. Parsley Endowment For Excellence	30-2116-36	10,333	10,338			(5)	17,966	17,961
Phillips Chemical Engineering Projects Laboratory Endowment	30-2116-37	4,006	3,986			20	8,242	8,262
Phillips Petroleum Drilling Fluids Properties Laboratory Endowment	30-2116-38	3,567	3,550			17	50	67
John T. Macguire Professorship In Mechanical Engineering-57-1051-26	30-2116-40	28,841	27,282			1,559	204	1,763
Arthur L. And Ruth Britton Smalley Classroom Endowment Fund	30-2116-41	1,730	1,722			8	2,914	2,922
B.P. Exploration Classroom Endowment	30-2116-45	1,830	1,821			9	26	35
John McKetta Student Study Hall	30-2116-50	1,699	1,691			8	2,577	2,585
Tenneco Oil Advanced Petrophysics Laboratory	30-2116-55	5,053	5,028			25	3,749	3,774
Herman J. Wetegrove Graduate Computation Laboratory	30-2116-60	5,507	5,480			27	78	105
Chemical Engineering Class Of 1943 Undergraduate Unit-Operations Laboratory Endowment	30-2116-65	6,638	6,606			32	3,926	3,958
Max L. Williams Endowed Graduate Fund In Mechanics Of Solids, Structures And Materials	30-2116-71	8,634	8,500			134	27,518	27,652
Roy Olson Professional Endowed Excellence Fund In Civil Engineering	30-2116-74	9,766	10,000			(234)	6,105	5,871
Charles F. Wiebusch Endowed Fund	30-2116-75	2,322	2,322				6,155	6,155

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Civil Engineering Centennial Endowment	30-2116-76	9,770	16,700			(6,930)	6,934	4
Thomas R. And Lynn B. McIntire President's Associates Endowment	30-2116-77	2,381	2,381				2,164	2,164
Paul W. And Ann G. Pigue Endowed Excellence Fund	30-2116-79	6,096	6,096				7,006	7,006
Keys A. And Joan F. Curry Endowed Excellence Fund In Mechanical Engineering	30-2116-81	18,755	17,840			915	22,630	23,545
Keys A. And Joan F. Curry Endowed Excellence Fund In Engineering	30-2116-82	18,755	18,755				16,109	16,109
Janice And J. Edward Barger President's Associates Endowment	30-2116-84	686	686				694	694
W. Ronald Hudson Endowed Excellence Fund In Civil Engineering	30-2116-90	5,530	5,000			530	7,812	8,342
Anadarko Petroleum Corporation Endowed Research Laboratory.	30-2116-95	4,384	4,363			21	62	83
Herbert H. Woodson Endowed Excellence Fund	30-2117-15	22,631	22,631				14,119	14,119
Charles A. And Linda E. Sorber Excellence Endowment In Environmental And Water Resources	30-2117-25	1,920	1,500			420	1,674	2,094
Shahid And Sharon Ullah Excellence Fund In International Engineering Education	30-2117-26	1,324	1,300			24	45	69
Victor F. Vasicek Endowed Excellence Fund	30-2117-27	2,576	2,563			13	37	50
Engineering Foundation Library Collection	30-2117-91	25,875	25,751			124		124

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Equal Opportunity In Engineering Program	30-2118-70	260,000	260,000					
Friends Of Alex Equal Opportunity In Engineering Program Endowment Excellence Fund	30-2118-75	7,463	10,000			(2,537)	22,849	20,312
Michael Reardon Endowed Excellence Fund For Equal Opportunity In Engineering	30-2118-97	2,310	3,000			(690)	6,498	5,808
The Engineering Foundation Endowed Book Collection	30-2118-99	9,008	8,964			44		44
George W. Lowther Friend Of Alec Excellence Fund	30-2119-05	1,185	1,500			(315)	360	45
Dresser Engineering Library Endowment	30-2119-21	14,884	14,812			72		72
Dow Chemical Endowment For Computer Process Control	30-2119-48	7,422	7,386			36	24,587	24,623
The Dow Chemical Company Foundation Process Control Laboratory	30-2119-49	6,872	6,839			33	18,109	18,142
E.W. And Helen Franke Engineering Foundation Endowed Excellence Fund	30-2119-75	40,641	41,562			(921)	6,934	6,013
Todd D. Harris Memorial Classroom Endowment	30-2119-81	6,006	15,000			(8,994)	9,578	584
Industrial Properties Corporation Endowed Faculty Fellowship In Engineering	30-2119-85	15,196	13,825			1,371		1,371
William B. And Geraldine Franklin Friend Of Alec Excellence Fund	30-2119-94	2,440	2,500			(60)	117	57
George T. Karpos Friends Of Alec Excellence Fund	30-2119-95	2,238	2,900			(662)	776	114

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Engineering Foundation-Friends Of Alec	30-2119-96	1,100,000	1,100,000					
The Alec Center For Creativity Endowment Fund	30-2119-97	3,504	3,487			17		17
Peter O'Donnell, Jr. Friend Of Alec Excellence Fund	30-2119-98	1,470	1,800			(330)	389	59
Bob Mitchell Friend Of Alec Excellence Fund	30-2119-99	2,527	2,800			(273)	382	109
Friend Of Alec Excellence Fund	30-2120-01	133,767	133,767				251,053	251,053
Charles W. Lubbock Friend Of Alec Excellence Fund	30-2120-02	5,097	8,300			(3,203)	3,314	111
Nasser I. Al-Rashid Friend Of Alec Excellence Fund	30-2120-03	1,509	1,700			(191)	250	59
C. Wayne Nance Friend Of Alec Excellence Fund	30-2120-04	2,199	2,800			(601)	716	115
Billy Bob Draeger Friend Of Alec Research Fund In The College Of Engineering	30-2120-05	2,002	2,002				2,781	2,781
Charles B. Grant Friends Of Alec Excellence Fund	30-2120-06	3,338	3,338					
Tony Kennard Friend Of Alec Excellence Fund	30-2120-07	54,788	64,000			(9,212)	10,044	832
Robert M. Leibrock Friend Of Alec Excellence Fund	30-2120-08	1,670	2,400			(730)	833	103
Cleo H. Key Friend Of Alec Excellence Fund	30-2120-09	1,841	3,000			(1,159)	1,195	36
Carol And Henry Groppe Undergraduate Advising Room Endowment Fund	30-2120-15	1,769	1,761			8	1,071	1,079

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Lillian Richardson Endowed Excellence Fund In Biomedical Engineering	30-2120-27	1,334	1,334				2,237	2,237
Richard W. McKinney Engineering Library Fund	30-2120-71	14,828	14,757			71		71
Frank McBee Fund	30-2120-73	23,037	23,037				16,898	16,898
Conoco-North American Production Enhanced Oil Recovery Laboratory Endowment Fund	30-2120-75	3,659	3,641			18	52	70
The Bettie Margaret Smith Fund For The Graduate Engineering Council	30-2121-22	1,724	2,000			(276)	1,300	1,024
Lowber Snow Professional Development Fund	30-2121-46	2,131	2,131					
Russel Upson Smith Family Endowment	30-2121-55	28,236	29,700			(1,464)	1,907	443
Student Engr Gift Campaign Endowment	30-2121-69	3,599	3,598			1	5,410	5,411
The Lowber Snow Fund Of The Engineering Foundation	30-2121-96	2,449	2,449					
Hubbard Hudson Families Endowed Scholarship In Mechanical Engineering 57-1050-28	30-2123-62	1,683	1,800			(117)	196	79
Jack And Maxine Zarrow Endowed Graduate Fellowship In Engineering 57-1050-32	30-2123-63	25,405	30,800			(5,395)	5,785	390
Chiang Endowed Excellence Fund For Ewre	30-2124-22	1,801	2,000			(199)	1,086	887
Jack And Beverly Randall Dean's Chair For Excellence In Engineering	30-2124-23	89,831	89,831				37,204	37,204

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
James Mirabal, P.E. Endowed Scholarship In Civil, Architectural And Environmental Engineering 57-1050-12	30-2124-31	1,270	1,200			70	24	94
Schwob Building Company Friends Of Atec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-2124-32	508	500			8	29	37
Hampton Family Endowed Scholarship In Petroleum Engineering 57-1050-03	30-2124-33	1,318	1,300			18	31	49
Justin Megan Murray Endowed Presidential Scholarship In Chemical Engineering	30-2124-36	1,583	2,500			(917)	2,518	1,601
William Robertson Welty Fund For Engineering	30-2124-46	3,597	3,600			(3)	87	84
E. W. Steel Memorial Book Fund	30-3162-24	1,326	1,000			326	3,591	3,917
Carrol Allen Teaching Fellowship In Civil Engineering	30-7257-90	8,847	7,802			1,045	6,692	7,737
E A P Power Systems Engineering Scholarship In Honor Of E. Linn Draper, Jr.	30-7272-00	9,794	10,200			(406)	580	174
Osmar Abib Memorial Endowed Presidential Scholarship In Petroleum Engineering	30-7272-05	20,905	21,000			(95)	516	421
Dowell Vann Allen Memorial Endowed Scholarship In Engineering	30-7275-82	1,404	1,400			4	66	70
Amoco Ut Alumni Scholarship In Engineering	30-7276-40	1,182	1,200			(18)	77	59
Houston Chapter-American Petroleum Institute Scholarship And Excellence Fund	30-7278-35	24,977	25,600			(623)	1,083	460

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Rogerio Cruz Garza Memorial Endowed Scholarship In Civil Engineering	30-7280-08	715	700			15	31	46
Sally Seale And A. E. Chionsini Endowed Scholarship In Chemical Engineering	30-7280-09	4,475	4,800			(325)	406	81
J. K. Aggarwal Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7280-11	11,415	12,500			(1,085)	1,539	454
William C. Arrington Centennial Endowed Scholarship In Engineering	30-7280-42	12,574	13,900			(1,326)	1,560	234
Ase Em Faculty Endowed Scholarship Fund	30-7280-44	1,062	1,100			(38)	66	28
Douglas And Gladys Bailey Centennial Endowed Presidential Scholarship In Engineering	30-7287-77	4,510	5,000			(490)	2,870	2,380
Chuck And Dana Farmer Excellence Fund In Petroleum Engineering	30-7288-48	12,681	14,000			(1,319)	1,605	286
Leland Barclay Fellowship In Engineering	30-7289-24	7,503	6,484			1,019	12,267	13,286
George W. Bean Endowed Presidential Scholarship In Engineering	30-7291-25	8,192	10,000			(1,808)	2,275	467
Myron L. Begeman Fellowship In Engineering	30-7291-60	8,976	7,750			1,226	14,563	15,789
S. K. Bhagat Endowed Graduate Fellowship In Engineering	30-7292-95	3,663	3,800			(137)	237	100
John And Mary Booker Endowed Graduate Fellowship In Engineering	30-7295-83	10,551	11,000			(449)	644	195
Robert S. Braden Endowment	30-7296-48	37,737	33,953			3,784	37,555	41,339

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Rita T. And J. Crozier Brown Endowed Scholarship In Civil Engineering	30-7298-49	2,985	3,000			(15)	87	72
Will K. Brown Endowed Scholarship In Civil Engineering	30-7298-54	2,268	2,600			(332)	453	121
Dr. Louis R. Bruce Dr. Linda J. Hayes Scholarships For American Indian Students	30-7298-55	3,418	3,400			18	124	142
Ross Q. Smith Wade Lowdermilk Knowledge Is Good Endowed Scholarship	30-7298-80	1,314	1,900			(586)	657	71
Susan H. And Robert M. Campbell, Jr. Endowed Scholarship In Mechanical Engineering	30-7315-18	5,839	5,900			(61)	211	150
David E. Campbell Endowed Scholarship In Engineering	30-7315-28	940	900			40	40	80
Joshua S. Cannon Memorial Scholarship In Engineering	30-7315-32	1,646	1,600			46	42	88
Baker Hughes Undergraduate Scholarship Endowment	30-7316-60	2,697	2,600			97		97
Equal Opportunity In Engineering Program Endowed Scholarship	30-7316-62	4,161	4,500			(339)	458	119
S. P. Yates Memorial Endowment For Graduate Fellowships In Petroleum Engineering	30-7316-64	57,182	58,100			(918)	1,763	845
Daniel Read Fortson Endowed Scholarship In Engineering	30-7316-66	1,691	1,700			(9)	109	100
Lois K Folger Endowed Scholarship In Petroleum Engineering	30-7316-69	1,726	1,700			26	38	64
Leigh Family Endowed Graduate Fellowship In Mechanical Engineering	30-7316-71	5,750	5,800			(50)	202	152

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James H. Means Scholarship Fund	30-7316-72	1,661	1,700			(39)	92	53
Provenance Consulting Endowed Scholarship In Chemical Engineering	30-7316-73	2,359	2,400			(41)	131	90
Eric And Deborah Gonzales Endowed Presidential Scholarship In Engineering	30-7316-74	8,219	10,000			(1,781)	2,552	771
Timothy D. Taylor Endowed Scholarship In Petroleum Engineering	30-7316-76	2,294	2,300			(6)	41	35
Z.D. Bonner Endowed Presidential Scholarship In Chemical Engineering	30-7316-77	3,253	5,000			(1,747)	1,955	208
Boyce Family Scholarship	30-7316-78	2,121	2,400			(279)	320	41
Thomas And Harriett Murray Endowed Scholarship In Engineering	30-7316-79	1,476	1,500			(24)	116	92
Merrill A. Lowe Endowed Scholarship In Civil Engineering	30-7316-80	1,557	1,600			(43)	157	114
John And Kelli Weinzierl Endowed Presidential Fellowship	30-7316-81	32,597	35,000			(2,403)	4,725	2,322
George And Peggy Madden Endowed Scholar- Ship In Engineering	30-7316-82	3,187	3,300			(113)	225	112
Georgina Ann Goodnight Endowed Scholarship In Chemical Engineering	30-7316-93	1,518	1,600			(82)	145	63
David And Evelyn Lancaster Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7316-94	4,397	5,100			(703)	796	93
Dennis And Patricia Sharp Endowed Schol- Arship In Engineering	30-7316-96	1,336	1,400			(64)	118	54
Michael Alan Henney Endowed Memorial Scholarship In Engineering	30-7316-97	2,634	3,300			(666)	779	113

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Texas Association Of County Engineers And Road Administrators Endowed Scholarship In Civil, Archit	30-7316-98	1,371	1,300			71	19	90
Gossett-Lindell Family Endowed Presidential Scholarship In Electrical And Computer Chemical Engineering	30-7317-01	1,127				1,127	1,342	2,469
T. J. And Yeh-Min Maa Friend Of Alec Endowed Scholarship In Chemical Engineering	30-7317-28	1,867	1,900			(33)	102	69
Dr. Hans M. Mark Scholars Endowment In Engineering Honors	30-7317-29	8,708	17,100			(8,392)	8,583	191
Jeff And Kim Reilly Endowed Excellence Fund In Chemical Engineering	30-7317-30	1,115	1,109			6	491	497
Tau Beta Pi Texas Alpha Chapter Endowed Excellence Fund	30-7317-31	1,208	1,200			8	93	101
Ju-Nam And Pearl Chew Endowed Presidential Fellowship In Engineering	30-7317-32	4,722	7,000			(2,278)	3,695	1,417
Hayley L. Gilbert Scholarship In Chemical Engineering	30-7317-33	1,091	1,800			(709)	737	28
Jordan Mimoun And Anna Tachau Mimoun Endowed Presidential Fellowship In Engineering	30-7317-34	2,558	5,000			(2,442)	4,688	2,246
Chris And Kristen Wallace Endowed Scholarship In Chemical Engineering	30-7317-35	555	500			55		55
Dr. Mrs. Paul M. Bommer Endowed Scholarship	30-7317-36	1,237	1,300			(63)	84	21
Interdisciplinary Student Project Endowment	30-7317-37	4,390	4,390					
Student Project Endowment In Aerospace Engineering And Engineering Mechanics	30-7317-38	4,390	4,390					

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Sellers Family Endowed Presidential Scholarship In Chemical Engineering	30-7317-39	2,480	2,500			(20)	2,444	2,424
Rudolfo And Justa Trevino Endowed Scholarship In Engineering	30-7317-40	1,017	1,500			(483)	526	43
Jack W. And Sammie M. Walker Endowed Excellence Fund	30-7317-41	1,701	1,693			8	1,676	1,684
Osborne Green Energy Endowed Excellence Fund	30-7317-42	2,865	2,852			13	2,693	2,706
Vernon R. Wattinger Endowed Scholarship In Engineering	30-7317-43	870	1,800			(930)	945	15
Walter P. And Betty Van Cura Nass Endowed Scholarship In Civil Engineering	30-7317-44	21,678	42,300			(20,622)	20,988	366
Ulysses Sumner Ellingson Scholarship In Civil, Architectural And Environmental Engineering	30-7317-45	2,714	4,600			(1,886)	2,006	120
Phillip C. And Linda L. Lewis Foundation Graduate Fellowship In Mechanical Engineering	30-7317-46	12,404	24,400			(11,996)	12,221	225
Joe D. Davis Endowed Scholarship In Engineering	30-7317-47	1,996	2,200			(204)	308	104
Robert Charles Connor And Sue Jean White Faculty Excellence Endowment	30-7317-48	496	200			296	489	785
Cary D. Brock Memorial Endowed Scholarship	30-7317-49	556	800			(244)	335	91
Stephen T. And Rebecca D. Kush Endowed Leadership Scholarship	30-7317-53	2,532	4,300			(1,768)	1,871	103
Lillian C. Ho Memorial Endowment	30-7317-54	3,152	3,137			15	106	121

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William Hilton Endowed Scholarship For Electrical And Computer Engineering	30-7317-55	1,266	2,100			(834)	936	102
Leigh Family Endowed Excellence Fund In Engineering For Student Projects	30-7317-56	2,532	2,532					
Bella Goren Family Endowed Presidential Scholarship	30-7317-57	759				759	561	1,320
Sam Y. And Myrna R. Zamrik Scholarship In Mechanical Engineering	30-7317-59	1,252	1,000			252	617	869
Mark And Kathy Papermaster Endowed Excellence Fund For Electrical Engineering	30-7317-67	534	500			34	263	297
J. Neils Thompson Graduate Fellowship In Structural Engineering	30-7319-37	5,545	6,400			(855)	1,015	160
Earnest E. And Elsie M. Clawson Endowed Scholarship In Engineering	30-7320-15	3,791	3,800			(9)	71	62
Virginia And Ernest Cockrell, Jr. Fellowships In Engineering	30-7320-75	485,004	480,100			4,904		4,904
Virginia And Ernest Cockrell, Jr. Scholarships In Engineering	30-7321-12	2,471,934	3,324,000			(852,066)	889,494	37,428
Charlotte Maer Patton Centennial Fellowship In Engineering	30-7321-47	8,220	7,204			1,016	13,583	14,599
George And Dawn L. Coleman Centennial Fellowship In Engineering	30-7321-82	8,494	7,400			1,094	5,482	6,576
Robert And Francis Stark Centennial Fellowship In Engineering	30-7322-17	8,709	7,427			1,282	5,402	6,684
J. Hugh And Betty Liedtke Centennial Fellowship In Engineering	30-7322-52	8,282	7,225			1,057	4,686	5,743

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Carl Ernest And Mattie Ann Muldrow Reistle, Jr. Centennial Fellowship In Engineering	30-7322-87	8,489	7,157			1,332	8,577	9,909
Roberta Woods Ray Centennial Fellowship In Engineering	30-7323-22	8,347	7,300			1,047	4,441	5,488
Eli H. And Ramona Thornton Centennial Fellowship In Engineering	30-7323-57	8,328	6,300			2,028	39,366	41,394
Mary Kate Kitty Collins Memorial Scholarship	30-7325-10	2,686	2,500			186	249	435
Cullen M. Crain Endowed Scholarship In Engineering	30-7327-43	10,717	10,900			(183)	382	199
Ruth Smith Crawford Centennial Scholarship	30-7328-12	2,334	2,400			(66)	105	39
Raymond V. And Lucy Cruce Endowed Scholarship In Engineering	30-7328-98	6,553	6,900			(347)	476	129
William A. And Mary B. Cunningham Scholarship In Chemical Engineering	30-7329-11	18,683	18,600			83	278	361
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 2	30-7329-18	1,475	1,500			(25)	59	34
Karen D. Hagedorn Endowment	30-7335-81	1,520	1,800			(280)	381	101
Ase-Em External Advisory Committee General Endowed Scholarship Fund Number 1	30-7337-75	1,067	1,000			67	42	109
Douglas Scholarship	30-7341-01	4,740	5,000			(260)	2,019	1,759
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Engineering	30-7342-15	9,959	15,600			(5,641)	5,832	191

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W.C. Duesterhoeft Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7343-30	2,421	2,500			(79)	1,075	996
Dvc Texas Aerospace Industry Endowed Scholarship	30-7343-39	906	900			6	23	29
Carl J. Eckhardt Fellowship In Mechanical Engineering	30-7344-59	8,602	7,200			1,402	10,586	11,988
Carl J. Eckhardt Memorial Endowed Scholarship In Mechanical Engineering	30-7344-60	1,765	1,700			65	55	120
Jerry A. And Martha Lel Hawkins Endowed Scholarship In Electrical And Computer Engineering	30-7345-38	712	700			12	35	47
Electrical Engineering Visiting Committee Centennial Scholarship	30-7345-62	2,127	2,100			27	84	111
Engineering Doctoral Fellowship Endowment	30-7346-70	401,567	397,500			4,067		4,067
Raymond V. Cruce Endowed Scholarship Petroleum Engineering	30-7346-71	10,995	11,100			(105)	323	218
William F. Powers Endowed Scholarship In Engineering	30-7346-72	5,269	5,200			69	106	175
Charles And Barbara Peck Endowed Scholarship	30-7346-73	726	800			(74)	101	27
Kirk And Jean Pipkin Endowed Scholarship In Engineering	30-7346-74	5,598	5,600			(2)	158	156
Al F. Tasch, Jr. Memorial Endowed Graduate Fellowship Fund	30-7346-75	2,721	2,700			21	74	95
Frank Ludwig Weisser Memorial Endowed Presidential Scholarship In Engineering	30-7346-76	2,792	2,500			292	2,141	2,433

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Randall Dewey Leadership Award Honoring Ken Dewey	30-7346-77	2,526	2,500			26	64	90
Lou Pirkey Endowed Scholarship In Engineering	30-7346-78	5,476	5,500			(24)	137	113
David L. Chen Endowed Study Abroad Scholarship In Engineering	30-7346-79	4,873	5,200			(327)	429	102
Academy Of Distinguished Graduates Endowed Scholarship In Civil, Architectural And Environmental Eng	30-7346-80	10,727	13,000			(2,273)	2,308	35
Dr. Ariane L. Beck And Mr. Eric Sebesta Endowed Scholarship In Electrical Engineering	30-7346-81	1,395	1,400			(5)	56	51
John A. Weinzierl Endowed Presidential Scholarship In Engineering	30-7346-82	5,295	5,000			295	1,222	1,517
Phil Schmidt Honorary Endowed Scholarship In Engineering	30-7346-83	1,276	1,300			(24)	115	91
M. Ward And Sarah Widener Endowed Presidential Scholarship In Engineering	30-7346-84	2,283	2,500			(217)	911	694
William D. Moore Endowed Friends Of Alec Scholarship	30-7346-85	8,617	8,800			(183)	349	166
Jaclyn Suzanne Randall Endowed Scholarship In Engineering	30-7346-86	2,536	2,500			36	61	97
Helen And Mark J. Brannon, Jr. Endowed Scholarship In Petroleum Engineering	30-7346-87	2,343	2,300			43	75	118
John E. Breen Endowed Presidential Fellowship In Structural Engineering	30-7346-88	6,989	7,000			(11)	1,880	1,869
Louis P. Randall Endowed Scholarship In Engineering	30-7346-89	2,523	2,500			23	84	107

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John F. And Rebeca Petersen Luman Endowed Scholarship In Engineering	30-7346-91	1,491	1,500			(9)	103	94
William F. McCombs Scholarship In Aerospace Engineering	30-7346-92	9,133	9,100			33	193	226
Louden Endowment Scholarship	30-7346-93	1,828	1,800			28	67	95
O. Laurens Pratt Endowed Scholarship In Mechanical Engineering	30-7346-94	1,161	1,200			(39)	59	20
Robert H. Graham Endowed Scholarship In Engineering	30-7346-95	3,758	3,800			(42)	139	97
Otto Harrison Endowed Scholarship In Petroleum Engineering	30-7346-96	3,263	3,300			(37)	110	73
Kenneth B. And Jane Stroud Ford Endowed Scholarships In Petroleum Engineering	30-7346-97	2,700	2,700				48	48
A.J. And Pat Welch Endowed Graduate Fellowship Fund In Biomedical Engineering	30-7346-98	6,061	6,500			(439)	571	132
Leslie Fallon And Carter Copeland Scholarship In Engineering	30-7347-00	1,534	1,500			34	78	112
Danny Dinges Endowed Scholarship In Engineering	30-7347-01	1,156	1,200			(44)	95	51
Alfred And Nellie King Graduate Fellowship	30-7347-02	1,461	1,900			(439)	495	56
Elmer L. Hixson Endowed Graduate Fellowship In Acoustics Engineering	30-7347-03	4,291	4,600			(309)	418	109
Jack W. Arlitt Endowed Scholarship In Engineering	30-7347-04	1,155	1,100			55	52	107

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John C. And Carol L. Heideman Endowed Scholarship In Engineering	30-7347-05	5,218	5,800			(582)	704	122
John And Virginia Gidley Endowed Scholarship In Chemical Engineering	30-7347-06	4,497	5,200			(703)	843	140
George Sedberry Monkhouse Endowed Scholarship In Petroleum Engineering	30-7347-07	2,999	3,000			(1)	52	51
John Robert Monkhouse Endowed Scholarship In Electrical Engineering	30-7347-08	2,981	3,000			(19)	136	117
Bary Hutsell Engineering Scholarship	30-7347-09	3,949	4,000			(51)	179	128
Clifford L. Thomson Endowed Scholarship	30-7347-10	58,421	67,800			(9,379)	10,305	926
Greater Texas Foundation Endowed Scholarship In Engineering Removing Educational Barriers	30-7347-11	6,630	6,700			(70)	258	188
Malcolm Abel Centennial Endowed Scholarship In Petroleum Engineering	30-7347-37	1,429	1,400			29	52	81
Jeffrey Andrew Mikeska Endowed Scholarship In Aerospace Engineering And Engineering Mechanics	30-7347-74	2,960	2,500			460	1,935	2,395
Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Ase-Em	30-7347-75	24,153	29,700			(5,547)	5,938	391
Belle William Benson Memorial Scholarship Fund	30-7348-42	1,598	1,600			(2)	97	95
Wayne Franklin Bowman, Jr. Scholarship Fund	30-7348-77	2,157	2,800			(643)	702	59
Ece Senior Fellows Endowed Scholarship	30-7349-85	972	900			72	15	87

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Engineering Foundation Endowed Undergraduate Scholarship Fund	30-7350-19	20,623	20,300			323		323
Temple Foundation Graduate McD Fellowships In Engineering	30-7350-20	87,976	86,600			1,376		1,376
Phil M. Ferguson Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-52	6,033	5,000			1,033	979	2,012
John A. Focht Endowed Presidential Graduate Scholarship In Civil Engineering	30-7350-87	5,049	5,000			49	905	954
Marsha And Wallace Fowler Endowed Undergraduate Scholarship	30-7350-95	1,971	2,000			(29)	106	77
Faulkner Brothers Endowed Scholarship	30-7350-96	19,014	20,000			(986)	3,655	2,669
Temple Foundation Graduate Fellowship Fund	30-7351-24	22,747	22,400			347		347
The Engineering Foundation Endowed Graduate University Scholarship	30-7351-25	5,734	5,600			134		134
The Engineering Foundation Endowed Graduate Fellowship	30-7351-26	13,061	12,800			261		261
The Engineering Foundation Endowed Undergraduate Presidential Scholarship	30-7351-27	30,727	30,000			727	526	1,253
B.N. Gafford Electrical Engineering Scholarship Fund	30-7351-57	1,991	2,000			(9)	66	57
Victor L. Hand Endowed Scholarship Fund	30-7351-70	10,736	11,100			(364)	593	229
Dick Rothwell Endowed Scholarship	30-7352-26	27,437	27,800			(363)	785	422

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Houston Chapter Gas Processors Association Endowed Scholarship	30-7352-28	5,019	6,400			(1,381)	1,459	78
John T. Files Endowed Scholarship In Engineering	30-7352-29	3,448	3,400			48	70	118
Pejaver Shridhara Janaki Rao Endowed Scholarship In The College Of Engineering	30-7352-30	1,609	1,700			(91)	120	29
Jerry F. Priddy Endowed Scholarship	30-7352-31	1,723	1,700			23	25	48
Leah Moncure Memorial Scholarship Fund	30-7352-62	10,252	10,500			(248)	445	197
Duane Lee Moody Endowed Scholarship	30-7352-65	1,802	1,800			2	33	35
Harry Trueblood Foundation Scholarship In Petroleum Engineering	30-7352-97	25,168	27,000			(1,832)	3,674	1,842
The Resendiz Family Endowed Scholarship	30-7353-31	1,404	1,400			4	31	35
Robbie And Roy Sorenson Endowed Electrical Engineering Scholarship	30-7353-33	16,703	17,000			(297)	614	317
T.U. Taylor Foundation Endowed Presidential Scholarship In Engineering	30-7354-02	7,219	7,500			(281)	632	351
Dean T. U. Taylor Endowed Fellowship Fund In Geotechnical Engineering	30-7354-05	4,210	4,400			(190)	277	87
T.U. Taylor Endowed Presidential Scholarship In Engineering	30-7354-37	5,176	5,000			176	1,285	1,461
Marathon Oil Company Scholarship	30-7354-40	13,077	12,800			277		277

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Charles C. And Lula May Wilson Endowed Scholarship Fund	30-7355-08	150,308	158,200			(7,892)	10,198	2,306
Warren R. And Yvonne B. Waggoner Endowed Scholarship	30-7355-09	5,326	5,000			326	1,219	1,545
Tartan And Naomi Collier Endowed Engineering Scholarship For Homeschooled Students	30-7355-10	1,568	1,600			(32)	91	59
Keyes Family Endowed Scholarship Fund	30-7355-11	2,846	2,500			346	877	1,223
Friends Of Alec Petroleum And Geosystems Engineering Fund	30-7355-70	8,756	8,714			42	123	165
Dr. Carl Erving Adams, Jr. Endowed Presidential Scholarship	30-7355-74	2,820	2,500			320	2,215	2,535
Harry Kent Endowed Presidential Scholarship In Mechanical Engineering	30-7355-76	14,639	15,000			(361)	1,114	753
Alfonso And Dora Gonzales Endowed Presidential Scholarship In The College Of Engineering	30-7355-78	3,039	2,500			539	1,563	2,102
Nancy And Marc Bedford Endowed Undergraduate Scholarship	30-7355-79	1,868	1,900			(32)	113	81
Orrin Hopper Engineering Scholarship	30-7355-80	15,146	31,800			(16,654)	16,881	227
Anges T. And Charles F. Wiebusch Fellowships	30-7355-90	14,236	14,500			(264)	480	216
Neena M. Woolrich Endowed Scholarship Fund	30-7356-47	5,514	7,500			(1,986)	2,228	242
N. K. Wright Memorial Endowed Presidential Scholarship Fund In Engineering	30-7356-82	4,443	5,000			(557)	1,046	489

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Gail Chenoweth Endowed Scholarship In Petroleum Engineering	30-7357-54	2,710	4,100			(1,390)	1,467	77
Graduate Student Fellowship Fund	30-7357-59	7,475	9,400			(1,925)	2,062	137
Friends Of Alec International Student Scholarship Endowment	30-7357-60	5,800	6,100			(300)	403	103
Lawrence A. Fuess Endowed Scholarship In Architectural Engineering	30-7360-60	2,975	2,500			475	1,505	1,980
Jose M. Luna Endowed Undergraduate Scholarship	30-7365-99	746	700			46	39	85
Fluor Centennial Teaching Fellowship In Engineering 1	30-7369-82	7,784	6,414			1,370	4,135	5,505
Fluor Centennial Teaching Fellowship In Engineering 2	30-7370-17	9,256	9,659			(403)	12,374	11,971
J. David Jean Frank Endowed Scholarship	30-7371-17	2,979	3,000			(21)	99	78
Hank Franklin Endowed Scholarship In Mechanical Engineering	30-7371-19	1,509	1,500			9	31	40
E. Gus Fruh Memorial Fellowship Fund	30-7371-57	2,883	3,000			(117)	169	52
Basdall Gardner Memorial Endowed Graduate McD Fellowships In Engineering	30-7372-19	99,125	97,600			1,525		1,525
Harry And Rubye Gaston Endowed Scholarship	30-7372-63	11,146	11,200			(54)	278	224
General Motors Foundation Centennial Teaching Fellowship In Electrical Engineering	30-7373-32	9,359	8,328			1,031	19,163	20,194
The Doctors Jeand And Richard Holt Scholarship In Biomedical Engineering	30-7373-56	1,530	1,500			30	25	55

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Earnest And Agnes Gloyna Endowed Presidential Scholarship In Environmental And Water Resources	30-7380-97	5,063	5,000			63	846	909
Forrest Gober Endowed Presidential Scholarship In Engineering	30-7380-99	3,036	2,500			536	1,509	2,045
Chevron Centennial Teaching Fellowship In Chemical Engineering	30-7385-84	8,642	7,610			1,032	21,645	22,677
Chevron Centennial Fellowship In Engineering No. 1	30-7386-20	7,505				7,505		7,505
Chevron Centennial Fellowship In Engineering 2	30-7386-21	7,623	6,383			1,240	16,086	17,326
Mr. George J. Heuer, Ph.D. Endowed Graduate Fellowship Fund	30-7386-50	59,007	65,800			(6,793)	7,731	938
Chevron Centennial Teaching Fellowship In Petroleum Engineering	30-7386-54	8,492	7,380			1,112	17,166	18,278
Janelle And Henry Holman Endowed Presidential Scholarship In Engineering	30-7386-55	3,863	5,000			(1,137)	1,474	337
Halff Associates Inc. Endowed Scholarship In Civil Engineering	30-7386-70	3,593	3,900			(307)	445	138
William W. Hagerty Fellowship In Engineering	30-7386-75	7,663	6,769			894	19,683	20,577
Elizabeth And Russel F. Hallberg Foundation Graduate Fellowship In Engineering Acoustics	30-7386-76	3,269	3,500			(231)	309	78
Gary Hurford Friend Of Alec Endowed Scholarship In Engineering	30-7386-78	6,537	6,500			37	134	171
Marsha L. Hamby Memorial Scholarship	30-7387-24	4,500	5,000			(500)	1,380	880

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William H. Hartwig Fellowship In Electrical Engineering	30-7388-74	8,885	5,455			3,430	21,247	24,677
Mrs. Pearlie Dashiell Henderson Centennial Fellowship In Engineering	30-7390-09	9,079	8,017			1,062	13,771	14,833
The Robert Herman Endowed Scholarship In Engineering	30-7390-40	2,370	2,300			70	65	135
T. C. Grace T. Ho Scholarship	30-7393-54	8,170	8,600			(430)	587	157
Joe B. Hogsett Undergraduate Scholarship	30-7397-90	5,898	5,900			(2)	124	122
Larry A. Holmes Endowed Scholarship In Chemical Engineering	30-7399-58	1,397	1,300			97	23	120
Harris Berry Grubbs Endowed Scholarship In Civil Engineering	30-7400-29	2,740	2,700			40	60	100
Howard F. Rase Endowed Presidential Scholarship	30-7400-34	2,810	2,500			310	1,223	1,533
Edgar Family Endowed Scholarship	30-7400-35	1,580	1,600			(20)	139	119
Dr. Janet E. Hauber Endowed Presidential Scholarship In Engineering	30-7400-36	2,900	2,500			400	670	1,070
Platt, Sparks Associates, Inc. Endowed Presidential Scholarship	30-7400-37	2,900	2,500			400	170	570
Charles J. Rogers Friends Of Alec Endowed Scholarship In Mechanical Engineering	30-7400-38	1,461	1,400			61	35	96
Robert Canik Family Scholarship In Engineering	30-7400-39	1,269	1,400			(131)	222	91

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Warren A. And Alice L. Meyer Endowed Scholarship In Engineering Me	30-7400-40	24,153	26,100			(1,947)	2,354	407
Bill Marie Ashby Endowed Presidential Scholarship	30-7400-42	2,663	2,500			163	1,284	1,447
Dr. J. Parker Lamb Endowed Presidential Fellowship In Mechanical Engineering	30-7400-43	8,757	10,500			(1,743)	2,429	686
Robert And Ann Timmins Endowed Scholar- Ship In Chemical Engineering	30-7400-46	7,333	7,300			33	126	159
Pat Garner Hedgcoxe Endowed Scholarship In Ase-Em	30-7400-47	1,550	1,500			50	67	117
H. L. "Sonny" Brown, Jr. Endowed Presidential Fellowship In Petroleum And Geosystems Engineering	30-7400-48	5,310	7,000			(1,690)	4,301	2,611
Ron And Linda Bowen Endowed Presidential Scholarship In Engineering	30-7400-49	3,263	5,000			(1,737)	2,083	346
David And Kim Kennedy Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7400-50	4,240	2,500			1,740	158	1,898
Dr. Brooks Carlton Fowler Endowed Graduate Fellowship In Electrical And Computer Engineering	30-7400-51	15,467	14,000			1,467	1,873	3,340
Justin R. And Gloria H. Driscoll Endowed Presidential Scholarship In Mechanical Engineering	30-7400-52	4,010	5,000			(990)	1,376	386
Howard A. Halff Endowed Graduate Fellowship In Chemical Engineering	30-7400-53	24,496	28,100			(3,604)	3,997	393
Kenneth G. Howard Endowed Centennial Scholarship In Civil Engineering	30-7400-59	1,902	1,900			2	113	115
Chemical Engineering Endowed Senior Class Gift Fund	30-7400-60	1,808	4,200			(2,392)	2,512	120

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McPeake-Shuler Family Endowed Presidential Scholarship In Engineering 4	30-7400-61	2,385	2,500			(115)	917	802
Jerald L. Oaks Endowed Project Fund In Engineering	30-7400-63	2,427	2,427					
Dale Von Rosenberg Memorial Scholarship In Engineering	30-7400-64	1,602	1,700			(98)	179	81
Thomas J. Temple, Jr. Memorial Scholarship In Engineering	30-7400-65	933	1,100			(167)	277	110
Dr. Joseph Beaman Graduate Fellowship In Mechanical Engineering	30-7400-67	18,253	20,000			(1,747)	2,092	345
Jon A. And Kelly U. Schweinle Endowed Scholarship In Chemical Engineering	30-7400-68	1,031	1,200			(169)	267	98
Ken And Carol Elliott Endowed Scholarship In Engineering	30-7400-69	688	700			(12)	115	103
Greg A. Goodnight Scholarship In Chemical Engineering	30-7400-70	317				317		317
Micah E. Harbour Memorial Endowed Scholarship In Engineering	30-7400-71	986	2,300			(1,314)	1,358	44
Whw Oilmen Scholarship In Petroleum Geosystems Engineering	30-7400-73	1,292	1,400			(108)	187	79
Gail And Howard Neal Endowed Scholarship In The Department Of Electrical And Computer Engineering.	30-7400-74	1,718	1,900			(182)	303	121
Robert C. Olsen Endowed Presidential Scholarship In Mechanical Engineering	30-7400-75	6,311	7,500			(1,189)	3,735	2,546
William O. And Ardath S. Grimes Scholarship In Mechanical Engineering	30-7400-76	1,806	2,100			(294)	417	123

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W. Reed Lang III Encouragement Award	30-7400-77	1,235	1,500			(265)	291	26
Alan B. Matejowsky Endowed Scholarship In Civil, Architectural Environmental Engineering	30-7400-78	735	1,200			(465)	547	82
Ut Pge Alumni Endowed Scholarship	30-7400-79	1,569	1,800			(231)	324	93
Eric J. Swanson Endowed Scholarship For Electrical Engineering	30-7400-80	660	1,000			(340)	389	49
Eric Baker Becker III Memorial Graduate Excellence Fund	30-7400-82	1,843	1,843				262	262
Wayne Nance Family Endowed Graduate Fellowship In Engineering	30-7400-83	9,537	18,000			(8,463)	9,397	934
Talbot S. Huff, Sr. Highway Engineering Graduate Fellowship	30-7401-39	9,125	9,400			(275)	424	149
Kara Spears Hultgreen Endowed Undergraduate Scholarship	30-7401-43	924	900			24	68	92
Jesse H. Jones Endowed Scholarship In Engineering	30-7403-30	14,357	16,300			(1,943)	2,221	278
Allen F. Jacobson Endowed Scholarship In Engineering	30-7403-49	3,518	4,800			(1,282)	1,350	68
Frank W. Jessen Centennial Fellowship In Petroleum Engineering	30-7404-44	8,814	7,720			1,094	2,586	3,680
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7406-69	2,928	4,200			(1,272)	1,415	143
Raynor L. Duncombe Endowed Fellowship In Aerospace Engineering	30-7406-70	2,539	2,800			(261)	337	76

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Dave And Charlene Ernst Endowed Presidential Scholarship In Aerospace Engineering	30-7406-71	1,979	2,500			(521)	3,006	2,485
Mr. And Mrs. Robert E. Fredrickson Endowed Scholarship In Chemical Engineering	30-7406-72	2,163	2,300			(137)	172	35
Kim And Barbara O'Hara Endowed Scholar- Ship In Chemical Engineering	30-7406-73	1,473	1,400			73	24	97
Gary And Ellen Taft Endowed Excellence Fund In Chemical Engineering	30-7406-74	986	1,492			(506)	1,118	612
Robert R. Durkee, Jr. And Jean K. Durkee Endowed Scholarship In Petroleum Geosystems Engineering	30-7406-75	1,269	1,300			(31)	86	55
Scott And Sarah Snell Endowed Scholar- Ship In Chemical Engineering	30-7406-76	1,267	1,800			(533)	643	110
Dr. Thomas F. Edgar Endowed Graduate Fellowship In Chemical Engineering	30-7406-78	19,155	29,600			(10,445)	10,520	75
Niger Delta Scholarship Fund For Environmental Engineering	30-7406-79	9,868	10,700			(832)	994	162
Robert And Carol Viktorin Endowed Presidential Scholarship In Mechanical Engineering	30-7406-80	1,581	2,500			(919)	2,642	1,723
John And Page Schreck Endowed Presidential Scholarship	30-7406-81	3,657	5,000			(1,343)	2,461	1,118
Catherine M. Deans Endowed Scholarship In Aerospace Engineering	30-7406-82	752	1,600			(848)	906	58
Robert C. Baker Endowed Undergraduate Scholarship In Aerospace Engineering	30-7406-83	1,225	1,600			(375)	430	55

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Carol Lewis Heideman Endowed Presidential Fellowship In Biomedical Engineering	30-7406-84	4,847	3,500			1,347	636	1,983
T. W. Whaley, Jr. Friends Of Alec Endowed Scholarship	30-7406-85	1,568,541	1,545,396			23,145		23,145
Betty Jean And Gilbert Victor Blomquist Endowed Presidential Scholarship In Civil Engineering	30-7406-86	1,951	2,500			(549)	2,794	2,245
Mr. And Mrs. J. Russell Johnson Scholarship Fund	30-7407-59	21,699	21,800			(101)	515	414
Jones Carter, Inc. Endowed Scholarship In Civil Engineering	30-7407-60	5,803	4,000			1,803	249	2,052
W. Paul Dunn Memorial Endowed Excellence Fund In Engineering	30-7409-00	3,758	3,000			758	6,706	7,464
David W. Stevens Endowed Excellence Fund In Chemical Engineering	30-7409-01	1,139	1,134			5	1,304	1,309
Robert And Diana Ayers Endowed Excellence Fund In Chemical Engineering	30-7409-02	7,955	7,968			(13)	6,778	6,765
John J. McKetta Maintenance Fund	30-7409-03	10,162	10,113			49	11,936	11,985
Afren Management Endowed Graduate Fellowship In Engineering	30-7409-04	39,715	48,700			(8,985)	9,604	619
Wilburn H. Bohne Endowed Friends Of Alec Scholarship In Engineering	30-7409-05	30,674	32,300			(1,626)	2,086	460
Sirgo Family Endowed Scholarship In Mechanical Engineering	30-7409-06	2,904	3,900			(996)	1,103	107
Ralph T. And Reba D. Ferrell Endowed Excellence Fund In Chemical Engineering	30-7409-07	1,377	1,369			8		8

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W. Blair Scott, Jr. Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7409-08	13,516	15,000			(1,484)	3,918	2,434
Claire And Peter Buenz Endowed Excellence Fund In Chemical Engineering	30-7409-09	25,643	30,367			(4,724)	41,525	36,801
Angelo Miele Endowment	30-7409-10	6,573	6,573				7,883	7,883
Kenneth C. And Theresa S. Williams Faculty Excellence Endowment	30-7409-11	12,109	12,109				20,032	20,032
Chevron Engineering Alumni Endowed Scholarship	30-7409-12	2,598	3,200			(602)	684	82
Damon And Amy Davis Endowed Presidential Scholarship In Civil Engineering	30-7409-13	2,686	2,500			186	368	554
Nicholas And Maria Weber Electrical Power Endowed Scholarship In Electrical Engineering	30-7409-14	2,219	2,600			(381)	479	98
Aaron And Amy Davis Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-15	1,290	1,600			(310)	353	43
McPeake-Shuler Family Endowed Presidential Scholarship	30-7409-16	2,763	2,500			263	1,258	1,521
Larry W. Lake Endowed Presidential Scholarship In Petroleum Geosystems Engineering	30-7409-17	4,193	5,000			(807)	1,627	820
Nebeker-Gillaspy Endowed Excellence Fund In Chemical Engineering	30-7409-18	1,345	1,352			(7)	1,834	1,827
Texas 4000 Endowed Excellence Fund In Biomedical Engineering	30-7409-19	10,862	10,862				12,412	12,412
Cindy And Mike Zeglin Endowed Graduate Fellowship In Chemical Engineering	30-7409-20	2,379	3,200			(821)	887	66

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bertha And Edward Hegar Endowed Scholarship In Engineering	30-7409-22	2,763	2,700			63	48	111
Charles And Patricia Metcalf Excellence Fund In Civil, Architectural And Environmental Engineering	30-7409-23	2,763	4,000			(1,237)	1,543	306
Kimberly And Glen Wind Endowed Presidential Scholarship	30-7409-24	2,593	5,000			(2,407)	2,536	129
David Sandra Dotter Friends Of Alec Endowed Scholarship In Engineering	30-7409-26	1,489	2,400			(911)	1,024	113
Griffin Family Endowed Scholarship In Engineering	30-7409-27	1,547	2,000			(453)	506	53
Engineers' Fund Louis Wagner Endowed Scholarship In Engineering	30-7409-28	16,620	16,700			(80)	351	271
Myra And Dennis Dria Endowed Scholarship	30-7409-29	1,178	1,300			(122)	212	90
James R. And Merle I. Fair Endowed Graduate Fellowship In Chemical Engineering	30-7409-30	8,559	11,100			(2,541)	2,698	157
Frank Family Foundation's Leonard Eichner Endowed Presidential Scholarship In Engineering	30-7409-31	2,034	2,500			(466)	508	42
John And Judye Hartman Endowed Scholarship	30-7409-32	1,917	2,200			(283)	350	67
McPeake-Shuler Family Endowed Presiden- Tial Scholarship In Engineering 2	30-7409-33	2,666	2,500			166	870	1,036
Beth And Jim Barnum Endowed Scholarship In Petroleum And Geosystems Engineering	30-7409-34	3,436	2,500			936	1,277	2,213
Ieee Ut Austin Student Branch Endowed Excellence Fund	30-7409-35	614	600			14	1,145	1,159

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mark A. Clement Endowed Presidential Scholarship	30-7409-36	2,628	2,500			128	1,373	1,501
Jim And Barbara Miller Endowed Scholar- Ship In Chemical Engineering	30-7409-37	4,920	5,900			(980)	1,063	83
Charles D. And Diana L. Stevens Endowed Scholarship In Engineering	30-7409-38	5,495	7,200			(1,705)	1,828	123
Berniard Family Endowed Scholarship In Chemical Engineering	30-7409-39	1,356	1,400			(44)	143	99
The Nicholls Family Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7409-40	1,931	2,700			(769)	842	73
Caee Legacy Scholars And Fellows Program	30-7409-41	13,965	17,500			(3,535)	3,755	220
Thomas Marschall Runge, M.D. Endowed Presidential Fellowship In Biomedical Engineering	30-7409-42	5,238	7,000			(1,762)	1,841	79
Bettie And Greg Browning Endowed Scholarship In Mechanical Engineering	30-7409-43	1,291	1,300			(9)	31	22
Andrea M. Ogilvie Honorary Endowed Excellence Fund For Equal Opportunity In Engineering	30-7409-44	2,168	2,000			168	4,048	4,216
Tom And Fran Halbouty Endowed Graduate Fellowship In Petroleum And Geosystems Engineering	30-7409-45	2,468	3,300			(832)	948	116
John Mark Hughes Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7409-46	2,517	2,500			17	1,670	1,687
Dr. Don R. Paul Endowed Excellence Fund In Chemical Engineering	30-7409-47	2,568	2,568				302	302
Clinton Sylvester Hartmann Endowed Undergraduate Scholarship In Engineering	30-7409-48	790	1,000			(210)	264	54

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7x24 Exchange Lonestar Chapter Endowed Scholarship In Engineering	30-7409-49	5,151	6,400			(1,249)	1,374	125
E. Everett Deschner Endowed Scholarship	30-7409-50	2,397	2,600			(203)	280	77
Victor P. Piana Endowed Scholarship In Chemical Engineering	30-7409-51	2,394	2,800			(406)	491	85
Thomas H. And Dorothy M. Timmins Endowed Graduate Fellowship In Chemical Engineering	30-7409-52	5,103	6,100			(997)	1,169	172
Dr. Francis X. Bostick, Jr. Endowed Scholarship In Electrical Engineering	30-7409-53	6,505	6,900			(395)	550	155
Christopher D. Anspach Friends Of Alec Endowed Scholarship In Civil, Architec- Tural, And Environmental Engineering	30-7409-54	2,331	3,300			(969)	1,064	95
Kumarpal C. Shah Endowed Excellence Fund For Electrical And Computer Engineering	30-7409-55	1,125	1,000			125	1,857	1,982
L. Joe And Heather Boyer Family Endowed Scholarship In Architectural Engineering	30-7409-56	517	900			(383)	428	45
Sun And Yim Yip Endowed Presidential Scholarship In Mechanical Engineering	30-7409-57	2,689	3,000			(311)	561	250
Tim And Janice Go Endowed Scholarship In Chemical Engineering	30-7409-58	1,066	1,300			(234)	317	83
Dr. Robert Schechter Endowed Excellence Fund In Chemical Engineering	30-7409-59	2,928	4,200			(1,272)	1,415	143
The Mitchell Family Endowed Scholarship In Chemical Engineering	30-7409-60	1,266	1,500			(234)	344	110

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Tseng Brothers Endowed Excellence Fund In Chemical Engineering	30-7409-61	1,502	1,494			8	1,532	1,540
Larry W. And Carole H. Lake Endowed Excellence Fund	30-7409-62	13,026	12,963			63	182	245
Gruber Family Endowed Scholarship	30-7409-63	1,015	1,100			(85)	107	22
McPeake-Shuler Family Endowed Presidential Scholarship In Engineering	30-7409-64	2,520	2,500			20	482	502
Byron R. Baird Endowed Scholarship In Engineering	30-7409-65	1,211	1,200			11	9	20
Byron R. Baird Endowed Project Fund	30-7409-66	9,616	9,616					
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of C. Ronald Simpkins	30-7409-67	6,059	5,000			1,059	795	1,854
Process Industry Practices Pip Endowed Presidential Scholarship In Honor Of Bernie Ebert	30-7409-68	6,059	5,000			1,059	795	1,854
Smallwood Family Endowment In Petroleum Engineering	30-7409-69	1,327	1,400			(73)	108	35
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7409-70	596	600			(4)	68	64
Mulraney Family Endowed Excellence Fund In Chemical Engineering	30-7409-71	520	518			2	256	258
Stephen M. Karas Endowed Scholarship In Mechanical Engineering	30-7411-20	1,272	1,300			(28)	103	75
John E. Kasch Endowed Faculty Fellowship In Engineering	30-7411-35	16,833	10,906			5,927		5,927

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Aly Salim Khawaja Endowed Scholarship For Excellence In Aerospace Engineering	30-7413-00	1,876	1,800			76	34	110
Joyce Whiting And M. Scott Kraemer Endowed Scholarship	30-7414-75	3,949	3,900			49	72	121
Joe C. Krejci Endowed Scholarship In Chemical Engineering	30-7419-41	999	1,000			(1)	53	52
Joe D. Kubicek Memorial Scholarship In Engineering	30-7420-20	2,010	2,100			(90)	126	36
Karl Robert Kahmer Endowed Scholarship In Chemical Engineering	30-7423-46	2,318	2,400			(82)	176	94
Leslie And Jack Bergeron Endowed Presidential Scholarship	30-7423-54	5,364	5,000			364	401	765
T. Keller Towns Endowed Scholarship In Mechanical Engineering	30-7423-55	2,683	2,600			83	53	136
T. Keller Towns Endowed Presidential Scholarship In Mechanical Engineering	30-7423-56	2,683	2,500			183	1,453	1,636
James C. And Aubra Tabor Shaw Memorial Fund	30-7423-58	4,544	4,500			44	88	132
Robert C. Junge Friends Of Alec Endowed Scholarship In Chemical Engineering	30-7423-59	1,438	1,600			(162)	184	22
Jerry H. Clay Endowed Presidential Scholarship For Petroleum Engineering	30-7423-63	2,618	2,500			118	661	779
Nisankarao S. Rao Endowed Scholarship In Chemical Engineering	30-7423-66	1,568	1,600			(32)	77	45
Mary And Piero Puccini Endowed Scholar- Ship In Engineering	30-7423-67	2,594	3,200			(606)	680	74

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Bill L. Stanley Endowed Leadership Chair In Chemical Engineering	30-7423-68	105,681	105,171			510	133,553	134,063
Archie C. Roberts Family Endowed Scholar Ship In Electrical And Computer Engineer Ing Or Petroleum And Geosystems Engnrn	30-7423-69	2,556	2,900			(344)	385	41
Jess Palmer Randall Endowed Scholarship In Engineering	30-7423-71	2,686	2,700			(14)	73	59
Charles M. Simmons Endowed Presidential Fellowship In Engineering 57-1050-41	30-7423-72	10,162	10,500			(338)	1,580	1,242
Gordon McFarland Griffin, Jr. Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-74	1,321	1,300			21	28	49
Robert M. "Jack" Howe Friend Of Alec Endowed Scholarship In Engineering	30-7423-78	2,795	2,900			(105)	196	91
Mr. And Mrs. Cheng-Fong Maa Endowed Scholarship In Engineering	30-7423-79	1,329	1,300			29	74	103
J. Jeff Weidner Endowed Scholarship In Chemical Engineering	30-7423-81	1,362	1,600			(238)	327	89
Paige H. And J. Jeff Weidner Endowed Presidential Fellowship In Chemical Engineering	30-7423-82	5,372	7,000			(1,628)	2,394	766
Hector De Jesus Ruiz Endowed Leadership Scholarship	30-7423-83	995	1,900			(905)	937	32
Dean And Charlene Henney Endowed Scholarship For Ut Austin	30-7423-84	1,206	1,200			6	74	80
Russell And Heather Parker Endowed Presidential Scholarship In Petroleum And Geosystems Engineering	30-7423-85	2,384	2,500			(116)	433	317

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Stephen And Myra Skinner Endowed Scholarship In Petroleum And Geosystems Engineering	30-7423-86	497	800			(303)	368	65
Russell And Anita Campbell Endowed Engineering Scholarship	30-7423-87	937	1,000			(63)	126	63
Tym D. Kelley Family Endowed Scholarship	30-7423-88	715	800			(85)	128	43
Charles G.S. Lewis Endowed Scholarship In Engineering	30-7424-02	3,829	3,800			29	104	133
Lillian C. Ho Endowed Presidential Scholarship	30-7424-03	8,907	10,000			(1,093)	2,143	1,050
Joe D. Ligon Endowed Scholarship In Engineering	30-7424-70	3,131	3,100			31	88	119
David A. Lingle Endowed Presidential Scholarship	30-7424-71	2,766	2,500			266	1,744	2,010
Lockheed-Martin Endowed Scholarship	30-7425-52	1,013	1,100			(87)	108	21
Rodney W. Ludwig Endowed Scholarship In The College Of Engineering	30-7427-95	1,433	1,400			33	44	77
David And Doris Lybarger Endowed Scholarship In Engineering	30-7428-35	2,906	2,900			6	80	86
Mr. And Mrs. L.F. McCollum Scholarship In Petroleum Engineering	30-7432-10	1,179	1,200			(21)	79	58
Academy Of Distinguished Graduates Endowed Graduate Fellowship In Caee	30-7433-51	6,994	7,600			(606)	716	110
John J. McKetta Golden Eraser Endowed Scholarship In Chemical Engineering	30-7433-60	3,507	3,500			7	119	126
Banks McLaurin Fellowship In Engineering	30-7433-78	7,016	5,912			1,104	2,846	3,950

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The Laurence E. McMakin, Jr. Centennial Fellowship In Chemical Engineering	30-7434-20	8,872	10,400			(1,528)	19,079	17,551
Harris L. Marcus Graduate Fellowship In Materials Science And Engineering	30-7435-23	978	1,000			(22)	89	67
Alex H. Massad Endowed Presidential Scholarship	30-7435-75	9,060	7,500			1,560	353	1,913
Matthew Purdy Endowed Scholarship In Engineering	30-7436-77	1,312	1,300			12	48	60
William H. Luedecke Endowed Undergraduate Scholarship	30-7436-78	5,946	7,000			(1,054)	2,127	1,073
Walter L. And Reta Mae Moore Graduate Fellowship In Civil Engineering	30-7442-97	9,916	11,400			(1,484)	1,641	157
Walter L. And Reta Mae Moore Graduate Fellowship In Water Resources	30-7442-98	9,099	10,400			(1,301)	1,452	151
William J. Murray, Jr. Fellowship In Engineering No.2	30-7444-08	7,898	6,900			998	3,451	4,449
William J. Murray, Jr. Fellowship In Engineering No. 1	30-7444-09	7,793	8,100			(307)	20,819	20,512
William J. Murray, Jr. Fellowship In Engineering 3	30-7444-10	8,787	7,550			1,237	22,838	24,075
William J. Murray, Jr. Fellowship In Engineering 4	30-7444-11	8,882	7,835			1,047	21,109	22,156
Malcolm Milburn Endowed Scholarship And Award In Entrepreneurial Studies	30-7445-28	3,971	8,000			(4,029)	4,147	118
Denver L. And Jackie L. Mills Endowed Scholarship For Engineering	30-7445-29	1,360	1,400			(40)	91	51

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Robert N. Noyce Memorial Fellowship In The College Of Engineering	30-7448-62	113,900	114,200			(300)	1,989	1,689
Robert Noyce Sematech Endowed Graduate Fellowship Fund	30-7448-64	23,577	23,200			377		377
James E. Jim Nugent Family Endowed Scholarship Fund In Engineering	30-7448-91	4,762	4,800			(38)	189	151
Eta Kappa Nu Scholarship	30-7448-92	1,004	1,000			4	35	39
The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	30-7450-16	29,814	30,200			(386)	915	529
Alma And Leonard Orth Endowed Scholarship Fund	30-7450-29	10,477	11,200			(723)	963	240
Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	30-7451-26	1,853	1,844			9	1,013	1,022
Lymon And Eva Lee Reese Endowed Excellence Fund	30-7451-99	11,283	9,000			2,283	982	3,265
Power, Pirson, Plummer Memorial Scholarship	30-7458-77	1,261	1,300			(39)	110	71
Jess A. Pinson Endowed Scholarship In Chemical Engineering	30-7459-15	858	800			58	42	100
Raymond F. Rabke, Jr. Scholarship	30-7463-29	1,777	1,700			77	47	124
The Rase Brothers Award In Chemical Engineering In The College Of Engineering	30-7464-70	1,707	2,000			(293)	4,118	3,825
Howard F. Rase Undergraduate Scholarship In Chemical Engineering	30-7466-50	3,863	3,800			63	78	141

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Eugene A. Ripperger Scholarship Fund	30-7469-62	3,540	3,700			(160)	301	141
Ted And Jan Roden Excellence Fund	30-7470-01	62,316	128,042			(65,726)	198,133	132,407
Charles Elmer Rowe Fellowship In Engineering	30-7471-40	7,726	6,733			993	13,234	14,227
Victor Szebehely Endowed Scholarship	30-7472-96	1,940	1,900			40	40	80
Lowber Snow Scholarship Fellowship Fund In Civil Engineering	30-7482-62	4,943	5,000			(57)	145	88
H. Douglas Steadman Fellowship In Structural Engineering	30-7486-10	1,505	1,500			5	66	71
Ben Streetman Prize In Engineering	30-7488-80	2,313	2,247			66	2,123	2,189
Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering	30-7491-37	6,169				6,169		6,169
Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering	30-7491-72	8,287	3,000			5,287	20,098	25,385
Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering	30-7494-52	1,825	1,800			25	55	80
Texas Offshore Industry Endowed Scholarship	30-7496-05	1,059	1,000			59	21	80
Amelia And Lloyd Thacker Endowed Scholarship In Ase Em	30-7496-52	1,059	1,000			59	21	80
Thrust 2000 Engineering Graduate Fellowship Fund	30-7496-67	1,785,469	1,759,100			26,369		26,369

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Joe L. Tod Chemical Engineering Scholarship	30-7496-95	8,294	8,300			(6)	202	196
Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering	30-7497-70	8,239	7,222			1,017	10,930	11,947
M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering	30-7499-45	5,518	5,000			518	424	942
Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering	30-7499-65	6,540	7,500			(960)	2,443	1,483
Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	30-7500-16	16,724	22,000			(5,276)	18,804	13,528
Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	30-7500-40	5,264	5,000			264	304	568
Uniden Corporation Of America Endowed Scholarships In Engineering	30-7501-95	75,593	80,900			(5,307)	6,518	1,211
Charles Edwin Scholarship In Mechanical Engineering	30-7505-50	3,061	2,500			561	1,098	1,659
Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering	30-7506-59	1,144	1,200			(56)	77	21
R. Graham Whaling Endowed Scholarship In Petroleum Engineering	30-7509-00	11,680	12,300			(620)	871	251
Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering	30-7510-55	8,563	8,687			(124)	23,763	23,639
Ching Yew Endowed Design Scholarship	30-7513-90	2,770	2,800			(30)	136	106
Louis T. Yule Fellowship In Engineering	30-7515-35	6,390	5,150			1,240	15,473	16,713

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Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering	30-7515-86	18,173	21,000			(2,827)	4,060	1,233
Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering	30-7515-91	34,462	36,100			(1,638)	2,166	528
Nassar I. Al-Rashid Endowed Presidential Scholarship	30-7516-86	4,778	5,000			(222)	2,272	2,050
C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers	30-7517-93	14,394	12,500			1,894	233	2,127
John E. Breen Endowed Presidential Scholarship In Civil Engineering	30-7517-95	3,980	5,000			(1,020)	1,902	882
Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship	30-7518-47	6,858	7,500			(642)	1,368	726
C.W. Cook Endowed Presidential Scholarship	30-7519-66	5,761	5,000			761	1,658	2,419
Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	30-7521-76	4,436	5,000			(564)	865	301
Dow Engineering Alumni Centennial Endowed Presidential Scholarship	30-7522-46	13,407	12,500			907	957	1,864
Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	30-7522-64	3,946	3,500			446	129	575
Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	30-7522-74	11,418	12,500			(1,082)	2,040	958
Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	30-7522-75	4,003	7,000			(2,997)	3,344	347

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Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering	30-7523-52	3,495	2,500			995	467	1,462
W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers	30-7523-53	5,736	5,000			736	526	1,262
Engineering Foundation Endowed Graduate Presidential Scholarship	30-7523-65	39,149	40,000			(851)	2,341	1,490
Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering	30-7523-86	5,084	5,000			84	1,659	1,743
John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering	30-7524-23	4,587	2,500			2,087	95	2,182
William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship	30-7524-25	6,200	7,500			(1,300)	2,252	952
Ben Davis Geeslin Endowed Presidential Scholarship	30-7524-62	4,001	5,000			(999)	1,793	794
John W. Hargis Endowed Presidential Scholarship	30-7524-95	3,490	5,000			(1,510)	2,341	831
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2	30-7525-02	3,437	2,500			937	500	1,437
Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1	30-7525-03	3,357	5,000			(1,643)	2,253	610
Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering	30-7525-04	10,533	10,000			533	1,067	1,600
Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	30-7525-59	3,002	2,500			502	375	877

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John B. Holmes Endowed Presidential Scholarship In Engineering	30-7525-61	3,605	2,500			1,105	255	1,360
Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	30-7525-62	4,334	5,000			(666)	1,428	762
Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	30-7526-05	20,294	20,000			294	1,044	1,338
Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	30-7526-38	5,241	7,000			(1,759)	2,111	352
Joe J. King Centennial Endowed Presidential Scholarship	30-7527-36	4,899	5,000			(101)	1,768	1,667
Whiting Endowed Presidential Scholarship In Engineering	30-7527-38	3,801	5,000			(1,199)	1,845	646
Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	30-7527-43	6,694	7,500			(806)	2,716	1,910
George J. Roessler Memorial Endowment In Chemical Engineering	30-7528-39	1,946	2,100			(154)	261	107
J.M. And Florence Matthews Endowed Presidential Scholarship	30-7528-40	5,624	7,500			(1,876)	2,239	363
The Robin Bruce Moran Memorial Centennial Endowed Presidential Scholarship For Undergraduate	30-7529-81	5,208	5,000			208	1,381	1,589
R.A. McKetta Centennial Endowed Presidential Scholarship For Undergraduate Students In Chemical Engineering	30-7530-16	4,727	5,000			(273)	2,456	2,183
Edwin L. Pace Endowed Presidential Scholarship In Mechanical Engineering	30-7531-20	1,735				1,735	72	1,807

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Richard Douglas And Judith Watson Perkins Endowed Presidential Scholarship	30-7531-30	6,238	7,500			(1,262)	2,518	1,256
Herbert F. Poyner, Jr. Endowed Presidential Scholarship	30-7531-33	3,860	5,000			(1,140)	1,698	558
Robert E. Rimkus Endowed Presidential Scholarship In Chemical Engineering	30-7531-53	4,532	5,000			(468)	1,663	1,195
John M. Scott Endowed Presidential Scholarship In Mechanical Engineering	30-7532-17	5,916	5,000			916	1,510	2,426
Marvin Selig Endowed Presidential Scholarship In Mechanical Engineering	30-7532-23	6,605	5,000			1,605	913	2,518
The Wagner Schwing Endowed Presidential Scholarship In Engineering	30-7532-24	4,742	5,000			(258)	2,463	2,205
Steve K. Sin Endowed Presidential Scholarship In Engineering	30-7532-33	2,949	2,500			449	2,055	2,504
Scott C. Simek Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-41	2,318	2,500			(182)	2,319	2,137
El Paso Energy Foundation Engineering Endowed Presidential Scholarship	30-7532-54	5,680	5,000			680	83	763
Archie W. Straiton Endowed Presidential Scholarship	30-7532-61	5,324	5,000			324	953	1,277
Esther M. Straiton Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7532-62	3,632	5,000			(1,368)	1,844	476
Byron E. Short Endowed Presidential Scholarship In Mechanical Engineering	30-7532-99	6,629	7,500			(871)	2,423	1,552

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Jack L. Thurber Memorial Endowed Presidential Scholarship	30-7533-80	33,486	36,000			(2,514)	3,208	694
Bill And Mary Etta Moreau Endowed Presidential Scholarship In Civil Engineering	30-7533-91	3,890	2,500			1,390	327	1,717
Carl R. Trull Endowed Presidential Scholarship In Engineering	30-7534-01	2,696	2,500			196	1,154	1,350
R. Earle Wright Endowed Presidential Scholarship In Engineering	30-7534-39	4,770	5,000			(230)	2,327	2,097
Frank P. And Louise B. Wood Endowed Presidential Scholarship In Electrical And Computer Engineering	30-7534-48	1,845	2,500			(655)	1,036	381
Frederic And Julia Weigl Scholarship	30-7534-49	2,662	2,700			(38)	116	78
Joe C. Walter, Jr. Endowed Presidential Scholarship Fund	30-7534-71	3,680	2,500			1,180	235	1,415
Wiethorn Family Endowed Presidential Scholarship	30-7535-02	3,346	2,500			846	708	1,554
Steve And Jane Macfarland Endowed Scholarship In Engineering	30-7535-03	1,601	1,600			1	83	84
Henry Beckman Fund Endowed Presidential Scholarship	30-7535-42	5,180	5,000			180	545	725
Ruth Crawford Staff Excellence Award	30-7536-35	1,937	2,000			(63)	2,175	2,112
Engineering Leadership Service Award Fund	30-7536-99	1,817	1,817				398	398
Joe J. King Professional Engineering Achievement Award	30-7539-67	24,047	24,047				83,060	83,060
Sws Teaching Excellence Award In Chemical Engineering Teache	30-7541-25	4,407	4,386			21	4,342	4,363

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Austin Industries Endowed Faculty Fellowship In Civil Engineering	30-8322-55	14,279	13,064			1,215	19,545	20,760
George T. And Gladys H. Abell Endowed Chair Of Engineering	30-8545-25	169,597	151,112			18,485		18,485
Brunswick-Abernathy Regents Professorship In Soil Dynamics And Geotechnical Engineering	30-8545-69	31,260	29,641			1,619	18,184	19,803
Hussein M. Alharthy Centennial Chair In Civil Engineering	30-8546-18	65,750	62,999			2,751	53,318	56,069
Hussein M. Alharthy Centennial Professorship In Civil Engineering	30-8546-43	95,147	170,000			(74,853)	114,428	39,575
Accenture Endowed Professorship In Manufacturing Systems Engineering	30-8546-49	47,894	31,700			16,194		16,194
Adnan Abou-Ayyash Centennial Professorship In Transportation Engineering	30-8546-68	37,476	35,641			1,835	8,459	10,294
Nasser I. Al-Rashid Chair In Civil Engineering	30-8548-18	78,184	75,557			2,627	18,035	20,662
E. C. H. Bantel Professorship For Professional Practice	30-8551-93	19,566	18,136			1,430	17,295	18,725
Earl N. Margaret Brasfield Endowed Faculty Fellowship In Engineering	30-8556-41	26,537	23,738			2,799		2,799
Henry Beckman Professorship In Chemical Engineering	30-8558-18	16,192	14,362			1,830	20,513	22,343
Warren S. Bellows Centennial Professorship In Civil Engineering	30-8558-43	18,796	17,463			1,333	16,078	17,411
Z. D. Bonner Professorship In Chemical Engineering	30-8559-93	28,682	27,135			1,547	10,376	11,923

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Annis And Jack Bowen Endowed Professorship In Engineering	30-8559-98	45,666	43,533			2,133		2,133
Ernest And Virginia Cockrell Chair In Engineering	30-8562-18	137,366	131,954			5,412	40,242	45,654
Ernest Cockrell, Sr. Chair In Engineering	30-8563-43	265,143	255,106			10,037	323,775	333,812
M.C. Bud And Mary Beth Baird Endowed Chair	30-8563-67	62,796	60,354			2,442	92,762	95,204
Ernest H. Cockrell Centennial Chair In Engineering	30-8563-68		109,524		109,524			
Cockrell Family Regents Chair In Engineering 1	30-8563-69	134,854	126,801			8,053	72,095	80,148
Cockrell Family Regents Chair In Engineering 2	30-8563-70	253,006	246,140			6,866		6,866
Cockrell Family Regents Chair In Engineering 3	30-8563-71	232,518	202,876			29,642		29,642
Cockrell Family Regents Chair In Engineering 4	30-8563-72	186,689	181,191			5,498		5,498
Cockrell Family Regents Chair In Engineering 5	30-8563-73	177,649	172,665			4,984	97,584	102,568
Cockrell Family Regents Chair In Engineering No. 6	30-8563-74	162,256	157,612			4,644	288,079	292,723
Cockrell Family Regents Chair In Engineering 7	30-8563-75	153,444	163,828			(10,384)	159,279	148,895
Cockrell Family Regents Chair In Engineering 8	30-8563-76	139,218	134,990			4,228	42,071	46,299
Jennie C Milton T Graves Chair In Engineering	30-8563-77		109,967		109,968	1		1

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Cockrell Family Regents Chair In Engineering 9	30-8563-79		142,239		142,240	1		1
Cockrell Family Chair In Engineering 10	30-8563-80		116,673		116,674	1		1
Cockrell Consolidated Chair In Engineering	30-8563-81	1,561,994			(879,789)	682,205	803,842	1,486,047
Cockrell Family Chair In Engineering 14	30-8563-83		40,000		40,000			
Cockrell Family Chair In Engineering 15	30-8563-84		40,000		40,000			
Cockrell Family Chair In Engineering Excellence	30-8563-85		13,000		13,000			
Cockrell Family Chair For Departmental Leadership 1	30-8563-86		95,000		95,000			
Cockrell Family Chair For Departmental Leadership #2	30-8563-87		95,000		95,000			
Cockrell Family Chair For Departmental Leadership 3	30-8563-88		93,000		93,000			
Cockrell Family Chair For Departmental Leadership 4	30-8563-89		93,000		93,000			
Cockrell Family Consolidated Departmental Chair In Engineering	30-8563-90	476,418			(469,000)	7,418	120,780	128,198
Cockrell Family Chair For Departmental Leadership 5	30-8563-91		93,000		93,000			
W. A. Bill Cunningham Professorship	30-8564-43	18,967	17,542			1,425	5,877	7,302
Cullen Trust For Higher Education Endowed Professorship In Engineering 1	30-8565-65	43,024	40,860			2,164		2,164

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 2	30-8565-66	40,506	38,240			2,266		2,266
Cullen Trust For Higher Education Endowed Professorship In Engineering 3	30-8565-67	44,520	42,015			2,505		2,505
Carol Cockrell Curran Chair In Engineering	30-8565-68		87,770		87,770			
Cullen Trust For Higher Education Endowed Professorship In Engineering 4	30-8565-69	39,513	37,376			2,137		2,137
Cullen Trust For Higher Education Endowed Professorship In Engineering No. 5	30-8565-70	47,010	44,403			2,607		2,607
Cullen Trust For Higher Education Endowed Professorship In Engineering 6	30-8565-71	39,786	36,557			3,229		3,229
Cullen Trust For Higher Education Endowed Professorship In Engineering 7	30-8565-72	41,071	38,110			2,961		2,961
Keys And Joan Curry Cullen Trust Endowed Chair	30-8565-73	80,018	77,780			2,238		2,238
Dula D. Cockrell Centennial Chair In Engineering	30-8565-93	228,831	20,000			208,831	261,818	470,649
Virginia H. Cockrell Centennial Chair In Engineering	30-8567-18	260,073	255,852			4,221	105,375	109,596
Raymond F. Dawson Centennial Teaching Fellowship In Engineering	30-8567-43	11,195	7,873			3,322	43,260	46,582
Richard B. Curran Centennial Chair In Engineering	30-8567-68		124,012		124,013	1		1
Ernest Cockrell, Jr. Centennial Chair In Engineering	30-8567-93	256,467	246,977			9,490		9,490

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dean's Chair For Excellence In Engineering	30-8568-09	173,478	173,478					
Werner W. Dornberger Centennial Teaching Fellowship In Engineering	30-8572-18	11,171	9,661			1,510	24,577	26,087
Bob R. Dorsey Professorship In Engineering	30-8572-43	30,978	29,350			1,628	33,799	35,427
Donald J. Douglass Centennial Professorship In Engineering	30-8575-93	16,056	14,600			1,456	3,162	4,618
Chevron Lectureship In Petroleum Engineering	30-8576-93	6,894	5,700			1,194	17,187	18,381
C. W. Cook Professorship In Environmental Engineering	30-8579-68	36,792	34,543			2,249	19,048	21,297
Engineering Foundation Professorship	30-8580-18	20,834	19,493			1,341	22,076	23,417
The Engineering Foundation Endowed Professorship 1	30-8580-20	16,417	14,978			1,439		1,439
Temple Foundation Endowed Professorship No. 1	30-8580-21	43,498	40,600			2,898		2,898
Temple Foundation Endowed Teaching Fellowship In Engineering 1	30-8580-25	19,331	17,320			2,011		2,011
Temple Foundation Endowed Teaching Fellowship In Engineering No. 2	30-8580-26	16,559	12,700			3,859		3,859
Temple Foundation Endowed Faculty Fellowship 1	30-8580-29	16,968	12,900			4,068		4,068
Archie W. Straiton Endowed Faculty Fellowship In Engineering	30-8580-30	18,184	15,596			2,588		2,588
Temple Foundation Endowed Faculty Fellowship 2	30-8580-31	17,138	15,285			1,853		1,853

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Temple Foundation Endowed Faculty Fellowship 3	30-8580-32	18,985	11,144			7,841		7,841
Temple Foundation Endowed Faculty Fellowship 4	30-8580-33	18,456	11,605			6,851		6,851
Temple Foundation Endowed Faculty Fellowship 5	30-8580-34	19,514	18,062			1,452		1,452
Temple Foundation Endowed Faculty Fellowship 6	30-8580-35	15,185	13,150			2,035		2,035
Temple Foundation Endowed Faculty Fellowship 7	30-8580-36	15,976	14,573			1,403		1,403
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering No. 1	30-8580-43	10,236	9,139			1,097	7,697	8,794
Engineering Foundation Centennial Teaching Fellowship In Electrical Engineering 2	30-8580-44	13,783	12,206			1,577	16,286	17,863
Engineering Foundation Centennial Teaching Fellowship In Engineering 1	30-8580-68	9,626	8,550			1,076	17,918	18,994
Engineering Foundation Centennial Teaching Fellowship In Engineering 2	30-8580-93	13,530	12,100			1,430	13,438	14,868
Clint W. Murchison, Sr. Chair Of Free Enterprise	30-8581-19	334,795	421,845			(87,050)	914,480	827,430
Edward S. Hyman Endowed Chair In Engineering	30-8583-94	58,379	58,090			289	46,690	46,979
F S X Professorship In Space Applications And Exploration	30-8584-10	7,553	7,000			553	28,294	28,847
George H. Fancher Professorship In Petroleum Engineering	30-8584-18	11,948				11,948		11,948

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George H. Fancher Centennial Teaching Fellowship In Petroleum Engineering	30-8584-43	8,909	7,800			1,109	2,604	3,713
Phil M. Ferguson Professorship In Civil Engineering	30-8585-43	14,910	13,468			1,442	14,393	15,835
Phil M. Ferguson Lecture Series Fund In Structural Engineering	30-8585-45	3,234	5,000			(1,766)	2,391	625
Phil M. Ferguson Centennial Teaching Fellowship In Civil Engineering	30-8585-68	11,986	10,867			1,119	14,458	15,577
Stanley P. Finch Centennial Professorship In Engineering	30-8585-93	21,572	19,700			1,872	14,925	16,797
John A. Focht Centennial Teaching Fellowship In Civil Engineering	30-8586-68	12,023	10,856			1,167	23,587	24,754
Marion E. Forsman Centennial Professorship In Engineering	30-8587-93	11,462	9,967			1,495	16,090	17,585
E. Gus Fruh Visiting Professorship In Civil Engineering	30-8588-72	13,534	18,000			(4,466)	22,635	18,169
B. N. Gafford Professorship In Electrical Engineering	30-8588-93	25,278	23,738			1,540	15,014	16,554
General Dynamics Endowed Faculty Fellowship In Engineering	30-8590-05	17,461	16,020			1,441		1,441
General Motors Foundation Centennial Teaching Fellowship In Mechanical Engineering	30-8590-18	6,277	6,400			(123)	16,264	16,141
Texaco Centennial Chair In Petroleum Engineering	30-8590-93	106,748	103,376			3,372	59,635	63,007
June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering	30-8591-75	20,473	16,444			4,029		4,029

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L. P. Gilvin Centennial Professorship In Civil Engineering	30-8591-93	20,944	19,580			1,364	8,086	9,450
Earnest F. Gloyna Regents Chair In Engineering	30-8592-43	243,001	228,715			14,286		14,286
Melvin H. Gertz Regents Chair In Chemical Engineering	30-8592-44	152,642	148,456			4,186	112,840	117,026
The B F Goodrich Endowed Professorship In Materials Engineering	30-8592-71	43,286	35,861			7,425		7,425
Dewitt C. Greer Centennial Professorship In Transportation Engineering	30-8594-18	18,518	17,152			1,366	8,060	9,426
Carol And Henry Groppe Professorship In Chemical Engineering	30-8594-68	19,763	18,350			1,413	21,529	22,942
H. B. Burt Harkins, Jr. Professorship In Petroleum Engineering	30-8598-18	19,838				19,838		19,838
The Raytheon Company Faculty Fellowship	30-8599-71	16,265	14,823			1,442		1,442
Claude R. Hocott Lectureship In Petroleum Engineering	30-8599-95	27,420	27,288			132	382	514
Hayden Head Centennial Professorship	30-8600-18	14,530	12,800			1,730	18,042	19,772
J. H. Herring Centennial Professorship In Petroleum Engineering	30-8601-43	13,944	12,780			1,164	42,220	43,384
J. H. Herring Centennial Professorship In Engineering	30-8601-68	18,122	17,175			947	1,945	2,892
Josey Centennial Professorship In Energy Resources	30-8603-68	21,642	26,699			(5,057)	21,433	16,376
Baker Hughes Incorporated Centennial Professorship	30-8607-43	37,363	35,452			1,911	11,501	13,412

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T. Brockett Hudson Professorship In Chemical Engineering	30-8607-68	50,122	48,500			1,622		1,622
Frank W. Jessen Professorship In Petroleum Engineering	30-8607-93	15,726	14,600			1,126	57,616	58,742
Joe J. King Chair Of Engineering No. 2	30-8610-80	56,891				56,891		56,891
Harry L. Kent, Jr. Professorship In Mechanical Engineering	30-8613-18	13,600	12,395			1,205	10,327	11,532
Jack Kilby Texas Instruments Endowed Faculty Fellowship In Computer Engineering	30-8613-25	83,991	75,000			8,991		8,991
Joe J. King Chair Of Engineering	30-8613-45	65,632				65,632		65,632
Joe J. King Professorship	30-8613-93	22,446	20,694			1,752	38,768	40,520
Kenneth A. Kobe Professorship In Chemical Engineering	30-8614-18	26,540	24,950			1,590	73,454	75,044
B. J. Lancaster Professorship In Petroleum Engineering	30-8614-68	16,477	25,900			(9,423)	48,106	38,683
Clyde E. Lee Endowed Professorship In Transportation Engineering	30-8614-90	11,008	10,000			1,008	20,275	21,283
Robert M. And Prudie Liebrock Endowed Professorship In Engineering	30-8614-91	31,832	30,033			1,799	17,004	18,803
Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	30-8616-18	17,631				17,631		17,631
David And Doris Lybarger Endowed Faculty Fellowship In Engineering	30-8616-45	16,497				16,497		16,497
John J. McKetta Energy Professorship In Engineering	30-8617-18	18,934	17,475			1,459	8,931	10,390

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Jewel McAlister Smith Professorship In Engineering	30-8617-43	18,853	15,800			3,053	31,580	34,633
Engineering Foundation Endowed Faculty Fellowship In Engineering	30-8621-31	14,977	13,594			1,383		1,383
L. B. Preach Meaders Professorship In Engineering	30-8621-43	25,593	24,034			1,559	18,091	19,650
Paul D. And Betty Robertson Meek Centennial Professorship In Engineering	30-8622-68	24,901	22,950			1,951	27,522	29,473
Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering	30-8622-93	16,648	15,350			1,298	35,207	36,505
John J. McKetta Centennial Energy Chair In Engineering	30-8624-93	167,899	147,554			20,345	99,256	119,601
Robert Jane Mitchell Endowed Faculty Fellowship In Engineering	30-8626-25	19,826	18,308			1,518		1,518
W. A. Monty Moncrief Centennial Chair In Petroleum Engineering	30-8626-43	96,532	93,895			2,637	113,426	116,063
W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering	30-8626-68	95,825	92,867			2,958	234,018	236,976
Motorola Regents Chair In Electrical And Computer Engineering	30-8630-72	304,207	139,848			164,359		164,359
William J. Bill Murray, Jr. Endowed Chair Of Engineering	30-8631-15	189,334	175,052			14,282		14,282
William And Bettye Nowlin Chair In Engineering	30-8632-25	125,227	121,446			3,781	144,895	148,676
Robert L. Parker, Sr. Centennial Professorship In Engineering	30-8634-43	21,403	18,935			2,468	36,595	39,063
Louis T. Pirkey Centennial Lectureship	30-8634-68	10,249	10,200			49	10,098	10,147

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Pioneer Corporation Faculty Fellowship In Petroleum Engineering	30-8635-89	6,988				6,988		6,988
Sylvain Pirson Centennial Lectureship In Petroleum Engineering	30-8636-18	5,486	5,459			27	77	104
Harry H. Power Professorship In Engineering	30-8637-43	4,558	3,700			858	10,499	11,357
Ashley H. Priddy Centennial Professorship In Engineering	30-8637-68	18,633	17,221			1,412	22,125	23,537
Fletcher Stuckey Pratt Chair In Engineering	30-8637-90	128,863				128,863		128,863
Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	30-8638-19	19,298	18,500			798		798
Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	30-8639-43	40,092	38,171			1,921	66,743	68,664
Rashid Engineering Regents Chair	30-8639-44	181,084	218,186			(37,102)	90,934	53,832
Reese Endowed Professorship In Engineering	30-8640-32	21,960	14,000			7,960	16,180	24,140
Eugene A. Ripperger Lectureship In Engineering Mechanics	30-8640-70	4,844	4,844				1,891	1,891
Bank Of America Centennial Professorship In Petroleum Engineering	30-8641-18	28,247	26,628			1,619	56,419	58,038
Dick Rothwell Endowed Chair In Chemical Engineering	30-8641-80	123,375	118,501			4,874	210,261	215,135
Gerard A. Rohlich Regents Professorship In Civil Engineering	30-8644-72	10,470	9,300			1,170	32,632	33,802
H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	30-8644-75	2,739	3,100			(361)	436	75

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Schlumberger Centennial Chair In Electrical Engineering	30-8645-93	151,373	142,903			8,470	277,631	286,101
E. P. Schoch Professorship In Engineering	30-8646-43	18,709	17,233			1,476	14,315	15,791
Byron E. Short Lectureship In Mechanical Engineering	30-8648-45	4,375	5,000			(625)	15,381	14,756
Carroll D. Simmons Centennial Teaching Fellowship In Engineering	30-8648-68	11,281	10,200			1,081	19,236	20,317
Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering	30-8650-46	106,008	102,818			3,190	100,244	103,434
Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering	30-8650-47	50,428	41,360			9,068	40,097	49,165
Silicon Laboratories Inc Endowed Faculty Support Fund	30-8651-81	141,980	150,017			(8,037)	404,163	396,126
Bettie Margaret Smith Lectureship In Water Resources	30-8651-92	4,757	7,000			(2,243)	9,107	6,864
Bettie Margaret Smith Professorship In Engineering	30-8651-93	18,698	17,365			1,333	9,542	10,875
Bettie Margaret Smith Chair In Environmental Health Engineering	30-8652-18	70,446	65,393			5,053	32,612	37,665
At T Foundation Endowed Professorship In Engineering	30-8654-75	51,049	43,020			8,029		8,029
Ernest W. Steel Lectureship In Environmental Health Engineering	30-8655-30	5,471	7,000			(1,529)	14,442	12,913
Judson S. Swearingen Regents Chair In Engineering	30-8658-62	263,302	202,146			61,156		61,156

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T. U. Taylor Professorship In Engineering	30-8659-68	17,791				17,791		17,791
Temple Foundation Endowed Professorship No. 2	30-8660-45	41,513	39,232			2,281		2,281
Temple Foundation Endowed Professorship No. 3	30-8660-46	39,990	30,078			9,912		9,912
Temple Foundation Endowed Professorship No.4	30-8660-47	53,718	50,700			3,018		3,018
Texas Atomic Energy Research Foundation Professorship In Engineering	30-8661-43	15,076	16,000			(924)	42,106	41,182
Chemical Engineering Texas Distinguished Faculty Fellowship	30-8662-21	11,896	11,838			58	4,922	4,980
J. Neils Thompson Centennial Teaching Fellowship In Civil Engineering	30-8663-18	12,306	11,122			1,184	11,087	12,271
M. J. Thompson Regents Professorship In Aerospace Engineering And Engineering Mechanics	30-8664-19	13,802				13,802		13,802
Robert B. Trull Chair In Engineering	30-8665-68	50,288	40,000			10,288	135,658	145,946
Matthew Van Winkle Regents Professorship In Chemical Engineering	30-8666-55	18,319	17,010			1,309	33,660	34,969
Joe C. Walter, Jr. Chair In Engineering	30-8668-68	91,855	89,312			2,543	43,559	46,102
C. T. Wells Professorship In Project Management	30-8670-69	27,822	26,262			1,560	45,803	47,363
Clare Cockrell Williams Centennial Chair In Engineering	30-8671-68		96,600		96,600			

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W. R. Woolrich Professorship In Engineering	30-8673-43	22,556	20,993			1,563	8,814	10,377
Zarrow Centennial Professorship In Petroleum Engineering	30-8675-93	17,916	17,000			916	54,247	55,163
Zarrow Centennial Professorship In Engineering	30-8676-18	29,670	26,100			3,570	74,381	77,951
Engineering 30 Acct	30-ENGX-00	12,000,000	7,000,000			5,000,000		5,000,000
ENGINEERING, COCKRELL SCHOOL OF SUBTOTAL		38,359,668	32,767,390			5,592,278	12,242,729	17,835,007
FINE ARTS, COLLEGE OF								
College Of Fine Arts String Quartet Endowment	30-2125-00	316,241	321,927			(5,686)	5,686	
William And Bettye Nowlin Endowed Professorship In Photography	30-2125-21	20,021	20,021					
Bill Francis Chair's Discretionary Fund Department Of Art And Art History	30-2125-22	6,256	6,256					
Linda And David Schele Chair In The Art And Writing Of Mesoamerica	30-2125-24	68,799	68,799					
Pre-Columbian Art And Culture Endowment	30-2125-28	59,687	59,687					
William And Bettye Nowlin Faculty Research And Travel Endowment In Photography	30-2125-29	20,477	20,477					
Wartsila North America Mesoamerica Center Endowment	30-2125-35	7,579	7,579					
Louis Waldman Endowed Program Fund For Study Abroad	30-2125-36	1,174	1,174					

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Robert M. Gerdes Music Program Endowment	30-2125-37	14,844	14,844					
Sarah And Ernest Butler Professorship In Music	30-2125-38	21,443	21,443					
Lois Johnson White Endowed Presidential Scholarship	30-2125-40	4,321	4,321					
Curtis R. And Carol O. Kayem Endowment For The Visual Arts Center	30-2125-41	18,285	18,285					
Susan Mayer Endowment In Art Education	30-2125-42	1,762	1,762					
Visual Arts Center Endowment	30-2125-43	17,522	17,522					
J. R. Richard Zamora Family Excellence Fund In Engineering And Fine Arts	30-2125-44	966	966					
Shirlee Dodge Theatre And Dance Endowment	30-2125-46	1,404	1,404					
Ann Callaway Brown Endowment Fund For The Ut String Project	30-2125-47	1,692	1,692					
Alton Diserens Program Endowment	30-2125-48	16,180	16,180					
Robert N. Schmidt Performance Design Endowment	30-2125-49	3,055	3,055					
Sarah And Ernest Butler Opera Center	30-2125-53	104,083	104,083					
Robin Trey Hancock Center Space Endowment 57-1050-27	30-2125-54	1,368	1,368					
Center For Latin American Visual Studies Endowment	30-2125-55	55,299	55,299					

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Dr. Morris J. Beachy Choral Fellowship	30-2125-56	2,048	2,048					
Oscar And Lenyth Brockett Professorship In Theatre History	30-2125-58	15,473	15,473					
Joann And Gaylord Jentz Endowment For Student Engagement	30-2125-59	1,287	1,287					
Oscar Brockett Excellence Fund In Fine Arts	30-2125-60	17,521	17,521					
Landmarks Legacy Fund	30-2125-62	2,252	2,252					
Mesoamerica Center Endowment	30-2125-63	1,147	1,147					
Angela And Michael Poujol Endowed Fund For Excellence In The Arts	30-2125-64	496	496					
Wayne L. Catching Professorship In Piano Accompanying And Chamber Music	30-2125-65	18,327	18,327					
Ball Preece Jazz Studies Fund	30-2125-67	1,319	1,319					
Vincent R. Dinino Endowed Faculty Fellowship For The Longhorn Band Director	30-2125-68	8,723	8,723					
Jennifer And Steve Jorns Program Endowment In Design	30-2125-69	1,192	1,192					
Longhorn Band Legacy Fund	30-2125-71	506	506					
Morton Brown, Nellie Lea Brown And Minelma Brown Lockwood Scholarship Fund In Drama	30-2129-75	214,989	214,989					
Mary Margaret Lindsay Endowed Scholarship	30-2129-80	1,237	1,237					

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Oscar G. Brockett Theatre Production Support Endowment	30-2129-81	4,985	4,985					
W.H. Deacon Crain Endowed Presidential Scholarship In Theatre	30-2130-00	4,130	4,130					
Crain Theatre Production Endowment	30-2130-02	6,793	6,793					
Ostertag - B. Iden Payne	30-2130-25	1,919	1,919					
Sarah And Ernest Butler Professorship In Opera Conducting	30-2132-03	14,094	14,094					
Sarah And Ernest Butler School Of Music Endowment	30-2132-05	800,738	800,738					
Music Education Development Fund	30-2132-26	9,500	9,500					
Joe R. And Teresa Lozano Long Chair In Piano	30-2133-28	61,764	63,320			(1,556)	1,556	
Moton H. Crockett Jr. And Martha Crockett Endowment For Big Bertha	30-2133-29	5,206	5,206					
Friends Of The Performing Arts Center	30-2134-03	400,000	400,000					
Performing Arts Center Endowment For Performing Excellence	30-2134-10	37,467	37,467					
The Alex Dee Massad Endowment Fund	30-2134-11	2,251	2,251					
Fine Arts - Various Donors - Various Purposes	30-2134-29	50,000	50,000					
Fine Arts Advisory Council Endowment For Excellence	30-2134-40	1,572	1,572					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Nina J. Cullinan Enrichment Fund In Fine Arts	30-2135-04	4,025	4,025					
P.A.C. Fund For The Creation Of New American Art	30-2135-15	5,981	5,981					
David Mark Cohen Memorial Production Endowment In Playwriting	30-2135-50	11,287	11,287					
College Of Fine Arts-Endowment Fund	30-2135-54	76,340	76,340					
Jacqueline Barnitz Graduate Endowment In Art History	30-2135-55	2,657	2,657					
Nancy Lee And Perry R. Bass Concert Hall	30-2135-59	116,846	116,846					
Topfer Endowment For Performing Arts Production	30-2135-64	129,499	129,499					
Heywood Woody McGriff Dance Endowment	30-2135-68	3,828	3,828					
Z. T. Scott Family Endowment For The Performing Arts	30-2135-71	306,039	306,039					
The James H. Parke And Catherine Neal Parke Scholarship	30-2135-72	5,084	5,084					
Landmarks - Public Art Program	30-2135-73	75,000	75,000					
Center For The Study Of Ancient Italy Endowment	30-2135-77	1,575	1,575					
William D. Armstrong Music Leadership Endowment	30-2135-78	6,770	6,770					
Carl And Agnes Stockard Memorial Endowment	30-2135-79	1,623	1,623					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Harriet Fiquet Batts Scholarship Fund For Graduate Student Development	30-2135-85	9,782	9,782					
2002 Art History Faculty Research And Travel Fund	30-2135-86	6,862	6,862					
Tom And Charlene Marsh Conservation Endowment For Landmarks	30-2135-88	2,641	2,641					
New Works In Theatre And Dance Endowment	30-2135-89	6,060	6,060					
Kermie F. And David W. Sloan Endowment For The Ut String Project	30-2135-90	1,391	1,391					
Scot And Melissa Ison Endowed Excellence Fund	30-2135-91	767	767					
Fine Arts - Doty Society	30-2136-04	150,000	150,000					
Faculty Endowed Scholarship In Music	30-7274-00	3,084	3,084					
W. K. Milner, Jr. Endowed Scholarship In Music	30-7274-01	1,628	1,628					
Alamo City Endowed Scholarship For Pianists	30-7274-35	1,555	1,555					
Art Appreciation Endowed Scholarship In Museum Education	30-7276-91	1,699	1,699					
Graduate Art History Endowed Scholarship	30-7280-30	6,826	6,826					
Arts Education Endowment	30-7280-32	5,650	5,650					
Carol Chiles Ballard Endowed Scholarship In Studio Art	30-7288-91	4,020	4,020					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Virginia Lipscomb Curtain Club Endowed Scholarship	30-7288-94	1,628	1,628					
Joe R. And Teresa Lozano Long Piano Scholarship	30-7288-95	32,532	32,532					
Steve Barton Endowed Presidential Scholarship In Piano	30-7288-96	5,989	5,989					
Andrew R. Gurwitz Longhorn Band Scholarship	30-7288-97	1,206	1,206					
Isabel McClintic Rea Charitable Trust Endowed Scholarship	30-7288-98	2,384	2,384					
Vincent R. Dinino Endowed Scholarship For The Longhorn Band Drum Major	30-7289-10	1,917	1,917					
Vincent R. Dinino Endowed Scholarship For The President Of Kappa Kappa Psi	30-7289-11	1,023			(1,023)			
Vincent R. Dinino Endowed Scholarship For The University Of Texas Orchestras	30-7289-12	2,081			(2,081)			
Vincent R. Dinino Endowed Scholarship For The President Of The Longhorn Band	30-7289-13	1,917	1,917					
Vincent R. Dinino Endowed Scholarship For The President Of Tau Beta Sigma	30-7289-14	1,040			(1,040)			
Timothy Ann Sloan Endowed Scholarship For The Clarinet Section Leader	30-7289-15	1,953	1,953					
The Mort Baranoff Endowed Scholarship	30-7289-17	2,765	2,765					
Wayne R. Barrington Endowed Scholarship In Horn	30-7289-42	1,673	1,673					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mary Miller Bartholow Endowed Presidential Fellowship In Art	30-7289-55	6,485	6,485					
Jack D. Hicks Endowed Scholarship In Fine Arts	30-7289-56	3,736	3,736					
Donald And Charlotte Knaub Endowed Scholarship In Trombone	30-7289-57	1,802	1,802					
Steve Grosskopf Endowed Scholarship In Studio Art	30-7289-60	1,426	1,426					
Dfa - Albert Gillis Endowed Presidential Scholarship In Strings	30-7289-61	2,979	2,979					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Winds	30-7289-62	2,909	2,909					
Dfa - Suzanne And John McFarlane Endowed Presidential Scholarship In Vocal And Choral Arts	30-7289-63	2,909	2,909					
Ward And Sarah Widener Endowed Presidential Scholarship In Music	30-7289-64	2,900	2,900					
John W. And Suzanne B. Shore Endowed Presidential Scholarship In Music	30-7289-66	5,801	5,801					
Brook Boynton Endowed Presidential Scholarship	30-7289-67	7,719	7,719					
Shirley Sue And Frank Howell Zachry Endowed Presidential Scholarship In Music	30-7289-68	2,900	2,900					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Music	30-7289-69	5,801	5,801					
Brittany Brown Scholarship In Music	30-7289-70	1,576	1,576					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Lennart And Daniel Kopra Memorial Endow- Ed Presidential Scholarship In Classical Guitar Or Music Education	30-7289-71	2,924	2,924					
Jennifer Tune Jorns Endowed Scholarship In Art	30-7289-72	2,462	2,462					
Keith W. Charles Endowed Scholarship In Theatre And Dance	30-7289-73	1,659	1,659					
David O. Nilsson Excellence Fund For Fine Arts Education	30-7289-74	4,820	4,820					
Jonilu Swearingen Nubel Endowed Scholarship	30-7289-75	8,226	8,226					
Mary Elizabeth Sherrill Endowed Presidential Scholarship In Organ	30-7289-76	5,484	5,484					
Hettie Nel Endowed Scholarship In Piano	30-7289-77	2,572	2,572					
Russell Lee Endowed Presidential Scholarship In Photography	30-7289-79	25,027	25,027					
Joy B. Chandler Endowed Scholarship In Organ	30-7289-80	1,307	1,307					
Virginia Webb Payne Endowed Scholarship In Art	30-7289-81	1,321	1,321					
Paul Olefsky Cello Scholarship	30-7289-82	1,702	1,702					
Avital Stolar Endowed Scholarship In Theatre	30-7289-83	1,293	1,293					
Friends Of Cello Scholarship	30-7289-84	22,229	22,229					
Hy And Amy Heatherington Endowed Presidential Scholarship	30-7289-85	2,029	2,029					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jolynn Free Endowed Scholarship In Theatre Studies	30-7289-86	980	980					
Cathy And Ed Frank Endowed Scholarship In Theatre And Dance	30-7289-87	815	815					
Wayne L. Catching Endowed Scholarship In Piano Performance	30-7289-88	6,109	6,109					
Lillian B. Rhodes Endowed Presidential Scholarship In Theatre	30-7289-89	2,512	2,512					
Mary Miller Bartholow Scholarship In Fine Arts	30-7289-90	1,193	1,193					
Edward Brookhart Endowed Scholarship In Music Education	30-7289-91	1,205	1,205					
Ron Edelman Scholarship For Piano Education	30-7289-92	593	593					
John F. Newnam Endowed Presidential Scholarship In Art And Art History	30-7289-93	4,824	4,824					
Thenoba Gwendolyn Boyett White Endowed Presidential Scholarship	30-7289-94	2,420	2,420					
Carol Reinhackel Scholarship Endowment In Fine Arts	30-7289-95	10,717	10,717					
Erette A. Vinson Endowed Marching Band Scholarship	30-7289-96	1,266	1,266					
Jean Cheever Endowed Scholarship In Theatre And Dance	30-7289-97	253	253					
Kevin Adams Endowed Scholarship Excellence In Theatre Design	30-7288-99	496	496					
Harriet F. Batts Art Scholarship And Loan Fund	30-7290-92	641	641					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Steve Barton And Denny Berry Endowed Presidential Scholarship In Theatre And Dance	30-7292-74	4,664	4,664					
Sondra Lomax Endowed Scholarship In Dance	30-7292-80	1,603	1,603					
Anne Marie Adonyi Endowed Scholarship In Art	30-7292-81	711	711					
Meredith And Cornelia Long Chair In Art And Art History	30-7292-86	48,247	48,247					
Lillian Barkley Scholarship Fund	30-7293-02	2,067	2,067					
Mary D. Bold Scholarship Fund	30-7295-35	8,741	8,741					
Brockett Graduate Fellowship In Theatre History And Criticism	30-7297-80	4,379	4,379					
Marietta Moody Brooks Endowed Scholarship Fund In The College Of Fine Arts	30-7297-95	2,854	2,854					
David Bruton, Jr. Endowment For Graduate Fellowships	30-7298-56	77,386	77,386					
Meredith And Cornelia Long Internship Fund	30-7298-64	24,123	24,123					
Connie McMillan Endowed Scholarship In Theatre Studies	30-7298-73	1,025	1,025					
Mike And Lisa O'Leary Endowed Scholar- Ship	30-7298-74	748	748					
Alvin A. Nickel Graduate Fellowship In Art Education	30-7298-78	12,501	12,501					
Cheryl And Robert Butler Endowed Fellowship In Music	30-7299-97	3,176	3,176					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Danielian Endowed Presidential Scholarship In Dance	30-7306-45	10,099	10,099					
David O. Nilsson Pianists Award	30-7306-46	5,405	5,405					
Dr. David O. Nillson Endowed Presidential Scholarship In Performing Arts	30-7306-48	2,866	2,866					
Nelson Turner Allison Endowed Scholarship	30-7306-49	1,355	1,355					
Yacov Sharir And Pat Clubb Endowed Scholarship In Dance	30-7306-50	1,054	1,054					
Dan M. Roark Endowed Scholarship In Art And Art History	30-7306-52	757	757					
Butler Opera Center Endowed Presidential Scholarship 2	30-7314-90	9,958	9,958					
Butler Opera Center Endowed Presidential Scholarship	30-7314-91	9,979	9,979					
Dr. And Mrs. Ernest C. Butler Centennial Scholarship In Opera	30-7314-92	11,786	11,786					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera	30-7314-93	10,106	10,106					
Sarah And Ernest Butler Family Fund Endowed Presidential Scholarship In Opera 2	30-7314-94	10,187	10,187					
Pauline Camp Operatic Voice Scholarship	30-7315-12	1,118	1,118					
Eloise Helbig Chalmers Endowed Scholarship In Music Therapy And Special Education	30-7316-65	1,937	1,937					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Richard M. Clark Endowed Scholarship	30-7320-02	857	857					
Bill And Ann Stokes Endowed Scholarship	30-7324-96	5,044	5,044					
College Of Fine Arts Concert Hall Patron Seat Endowed Scholarship Fund	30-7324-97	5,270	5,270					
Columbia St. David's Health Care System Endowed Scholarship In Art	30-7325-15	1,413	1,413					
Barbara Smith Conrad Endowed Presidential Scholarship In Fine Arts	30-7325-35	11,534	11,534					
Ainslee Cox Scholarship In Music	30-7327-15	1,314	1,314					
Ann Lacy Crain Scholarship Fund	30-7327-42	1,820	1,820					
Roberta P. Crenshaw Centennial Endowed Scholarship In Art Appreciation	30-7328-82	1,729	1,729					
David Deming Endowed Scholarship In Studio Art	30-7329-85	3,881	3,881					
Department Of Drama Ex-Students Scholarship Fund	30-7329-87	2,284	2,284					
Dallas Endowed Presidential Scholarship In Art	30-7331-50	9,314	9,314					
Carolyn Kay Katie Davis Memorial Scholarship Fund	30-7333-02	5,266	5,266					
Marian B. Davis Endowed Scholarship In Art History	30-7333-10	1,981	1,981					
Ruth Denney Endowed Presidential Scholarship In Theatre	30-7337-65	6,674	6,674					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
William Dente Endowed Memorial Scholarship In Opera	30-7337-70	1,190	1,190					
Walter & Gina Ducloux Fellowship In Fine Arts	30-7343-19	75,013	75,013					
Whit Dudley Endowed Memorial Scholarship In Harp	30-7343-27	2,237	2,237					
Charles Edwards Endowed Scholarship In Art History	30-7344-77	4,033	4,033					
Kelly Fearing Endowed Scholarship In Art Education And Studio Art	30-7360-44	5,049	5,049					
Sarah And Ernest Butler Professorship In Opera	30-7361-02	15,237	15,237					
Richard S. Barfield Endowed Scholarship	30-7361-03	1,233	1,233					
Michael Kapoulas Endowed Scholarship In Composition	30-7361-04	1,427	1,427					
Ruth Middleton Valentine Endowed Presidential Scholarship	30-7361-05	2,489	2,489					
D. J. Sibley Family Centennial Faculty Fellowship In Prehistoric Art	30-7361-06	20,414	29,471			(9,057)	9,057	
Gino R. Narboni Endowed Presidential Scholarship In Orchestral Conducting	30-7361-07	2,636	2,636					
Jack And Ginger Blanton Endowed Presidential Scholarship	30-7361-08	5,624	5,624					
Dorothy Jean Krueger Graduate Fellowship	30-7361-09	3,053	3,053					
Dr. David Nancarrow Scholarship In Theatre And Dance	30-7361-10	1,423	1,423					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dallas Advisory Council Scholarship In Art And Art History	30-7361-11	2,349	2,349					
Maline Mary Ailine Gilbert McCalla Scholarship	30-7361-13	4,978	4,978					
Steve Barton Endowed Presidential Scholarship In Musical Theatre	30-7361-14	2,604	2,604					
Burdine Clayton Anderson Scholarship In Music	30-7361-82	1,776	1,776					
Lucy Barton Scholarship	30-7362-17	1,865	1,865					
E.P. And Virginia Conkle Endowed Scholarship	30-7363-52	1,772	1,772					
Donna Dellinger Scholarship	30-7363-87	2,238	2,238					
E.W. Doty Scholarship	30-7364-22	1,209	1,209					
Prentice-Hill Scholarship In Drama	30-7364-57	1,473	1,473					
Anna And Fannie Lucas Memorial Scholarship	30-7365-97	1,280	1,280					
Danielle J. Martin Memorial Scholarship Fund	30-7366-33	2,011	2,011					
Texas Endowed Scholarship In Music	30-7366-35	3,038	3,038					
J. Pat O'Keefe Memorial Scholarship Fund	30-7366-67	1,431	1,431					
James H. Parke Scholarships	30-7367-02	1,619	1,619					
Lomis And Jonnie Slaughter Scholarship In Music	30-7367-37	1,643	1,643					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Murray Endowed Scholarship In Theatre Studies	30-7367-45	4,336	4,336					
Laura Duncan Trim Scholarship In Music	30-7367-72	1,927	1,927					
Loren Winship Scholarship	30-7369-12	1,747	1,747					
Marcia Gay Harden Endowed Scholarship	30-7369-13	1,668	1,668					
Constance Forsyth Scholarship In Printmaking	30-7370-85	2,170	2,170					
Foxworth Centennial Fellowship	30-7370-97	9,111	11,200			(2,089)	2,089	
Bill D. Francis Endowed Scholarship In Visual Art Studies And Art Education	30-7371-16	1,564	1,564					
Dalies Frantz Endowed Scholarship Fund	30-7371-21	1,571	1,571					
Michael Frary Endowed Scholarship In Painting	30-7371-22	8,257	8,257					
David Garvey Scholarship Fund	30-7372-26	981	981					
Ellen Clayton Garwood Scholarship Fund	30-7372-27	1,820	1,820					
Garwood Centennial Scholarship In Art Song Performance	30-7372-62	1,605	1,605					
Mary Farris Gibson Memorial Scholarship In Music	30-7380-51	3,875	3,875					
Mary Farris Gibson Memorial Scholarship In Music #2	30-7380-52	1,314	1,314					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Thomas J. Gibson, IV Endowed Presidential Scholarship	30-7380-57	3,994	3,994					
Annie B. Giles Endowed Scholarship Fund In Music	30-7380-62	2,562	2,562					
Burdine Anderson Giese Endowed Scholarship In Studio Art	30-7380-66	2,764	2,764					
Margaret Halm Gregory Centennial Scholarship	30-7384-78	1,605	1,605					
John Guerin Centennial Endowed Scholarship Fund	30-7385-13	1,955	1,955					
Hage Endowed Scholarship In Fine Arts	30-7386-73	76,298	76,298					
Dr. Ralph And Marie B. Hanna Centennial Endowed Scholarship In Art	30-7387-94	16,888	16,888					
Dr. Ralph And Marie B. Hanna Endowed Scholarship In Drama	30-7387-95	19,226	19,226					
Louisa Frances Glasson Hewlett Scholarship In Music	30-7392-24	2,770	2,770					
Isabell Smith Herzstein Endowed Presidential Scholarship In Art	30-7392-74	4,066	4,066					
Patrick Hines Endowed Scholarship	30-7393-19	1,963	1,963					
Francis Hodge Endowed Scholarship In Drama	30-7393-60	3,408	3,408					
Houston Endowed Scholarship In Art	30-7400-20	1,501	1,501					
Virginia McBride Hudson Endowed Scholarship	30-7401-25	3,162	3,162					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
F.J. Hunter Endowed Scholarship In Theatre History And Criticism	30-7401-55	1,093	1,093					
Wolf E. Jessen Endowment Fund In Fine Arts	30-7404-79	27,643	27,643					
Michael Aubrey Jones Endowed Scholarship In Art	30-7410-10	1,048	1,048					
Jean Welhausen Kaspar 100th Anniversary Endowed Longhorn Band Scholarship	30-7411-38	1,651	1,651					
Kennan Graduate Fellowship In Music Composition And Theory	30-7412-48	113,431	113,431					
Alfred A. And Ellen U. King Centennial Scholarship In Art Education	30-7413-20	2,012	2,012					
Martha Leipziger-Pearce Endowed Scholarship In Art	30-7423-65	6,009	6,009					
Robert Levers Endowed Graduate Scholarship In Studio Art	30-7423-75	780	780					
Cornelia And Meredith Long Centennial Scholarship	30-7425-80	3,949	3,949					
Pansy Luedecke Scholarship Fund	30-7428-25	3,981	3,981					
Joe Ed Manry Endowed Scholarship In Theatre Studies	30-7428-61	845	845					
Elizabeth McGoldrick Surginer Endowed Scholarship	30-7432-80	22,484	22,484					
William Mozart McVey Endowed Scholarship In Sculpture	30-7434-70	2,212	2,212					
James M. Jimmy Malone Endowed Scholarship Fund	30-7434-90	2,627	2,627					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Grace Hill Milam Centennial Fellowship In Fine Arts	30-7438-40	15,836	15,836					
James W. Moll Endowed Scholarship In Drama	30-7439-81	5,126	5,126					
Kay Pearson Harrison Endowed Presidential Scholarship	30-7439-82	4,885	4,885					
Music Endowment Fund	30-7445-05	9,263	9,263					
Eugenie Kamrath Mygdal Endowed Scholarship In Sculpture	30-7445-11	1,954	1,954					
Willie Nelson Endowed Presidential Scholarship Fund	30-7448-26	7,061	7,061					
William And Betty Nowlin Endowed Presidential Fellowship In Photography	30-7448-27	12,237	12,237					
Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship	30-7448-89	2,907	2,907					
The Donald Oenslager Scholarship In Design	30-7448-95	1,442	1,442					
Steven A. Owsley Endowed Scholarship In Acting	30-7450-80	7,130	7,130					
Frank Thomas Patillo Centennial Lectureship	30-7452-81	3,475	3,475					
Leticia Flores Penn Endowed Presidential Scholarship In Piano	30-7454-68	5,414	5,414					
Loren H. Pitkin Scene Design Scholarship Fund	30-7459-82	3,781	3,781					
David Price Endowed Presidential Scholarship In Art	30-7462-32	4,204	4,204					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Louis W. Rase And Sophie Braun Rase Scholarship Fund	30-7464-72	608	608					
Paul Reindhardt Endowed Scholarship In Design	30-7466-95	887	887					
Verna M. Harder Endowed Presidential Scholarship In Music	30-7470-37	4,251	4,251					
John Reese Rothgeb Scholarship In Theatre	30-7471-37	2,268	2,268					
Salome McAllen Scanlan Endowed Graduate Fellowship In Art History	30-7472-70	3,499	3,499					
Maurice J. Schaded Memorial Scholarship Fund In Drama	30-7473-17	4,440	4,440					
Jean McKenzie Schekkan Endowed Scholarship In Playwriting	30-7473-60	1,010	1,010					
Effie Potts Sibley Endowed Scholarship	30-7478-77	20,762	20,762					
Lomis Slaughter, Jr. Endowed Scholarship In Sculpture	30-7479-96	2,212	2,212					
Webster Smalley Endowed Scholarship In Drama	30-7480-40	1,221	1,221					
Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts	30-7494-81	36,837	36,837					
Molly Fitzhugh Thorton Music Scholarship	30-7496-63	2,348	2,348					
Trammell Endowed Scholarship In Music	30-7500-01	2,626	2,626					
Elizabeth Anne Tucker Centennial Scholarship	30-7500-15	1,647	1,647					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Edward Triggs Endowed Scholarship In Design	30-7501-00	1,695	1,695					
Charles Umlauf Centennial Endowed Scholarship Fund	30-7501-80	5,419	5,419					
Nelson G. Patrick Endowed Scholarship In Music Education	30-7502-52	4,241	4,241					
Susan Vaughan Foundation Endowed Scholarship In Art And Art History	30-7505-36	7,719	7,719					
Wells Scholarship Endowment	30-7508-31	61,251	61,251					
J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts	30-7510-75	8,944	8,944					
Willa Stewart Setseck Scholarship	30-7510-76	13,834	13,834					
Lola Wright Foundation Centennial Endowed Scholarship	30-7512-30	1,959	1,959					
Igor Youskevitch Endowed Scholarship In Drama	30-7515-10	1,610	1,610					
Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band	30-7516-70	16,909	16,909					
Virginia R. Allen Endowed Presidential Scholarship In Fine Arts	30-7516-79	6,877	6,877					
Burl H Anderson Endowed Presidential Scholarship For The Creative Arts	30-7516-80	7,009	7,009					
Betty Osborn Biedenharn Endowed Presidential Scholarship In Music	30-7518-00	4,511	4,511					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera	30-7518-03	15,169	15,169					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano	30-7518-84	6,455	6,455					
Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano	30-7518-85	6,455	6,455					
E.P. And Virginia Conkle Endowed Scholarship In Drama	30-7520-51	1,126	1,126					
Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance	30-7520-52	1,878	1,878					
Fredricka Crain Endowed Presidential Scholarship In Art	30-7521-20	3,533	3,533					
E.W. Doty Endowed Presidential Scholarship In Fine Arts	30-7521-63	4,892	4,892					
Doty Endowed Presidential Scholarship In Music	30-7521-64	10,247	10,247					
Patsy C. Deaton Endowed Presidential Scholarship	30-7522-78	4,553	4,553					
Phyllis Benson Roberts Endowed Presidential Scholarship In Music	30-7522-79	4,453	4,453					
Fairchild Endowed Presidential Scholarship In Music	30-7524-03	7,646	7,646					
Fearing Endowed Presidential Scholarship In Art	30-7524-16	4,184	4,184					
Fondren Endowed Scholarship In Music	30-7524-22	4,768	4,768					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Annie Barnhart Giles Centennial Endowed Presidential Scholarship	30-7524-56	5,347	5,347					
Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	30-7524-81	4,184	4,184					
Mary Winton Green Endowed Presidential Scholarship In Music	30-7524-86	6,332	6,332					
Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts	30-7525-35	21,474	21,474					
Hingle Endowed Presidential Scholarship In Theatre And Dance	30-7525-43	4,034	4,034					
Helen Milam Hughes Endowed Presidential Scholarship In Art	30-7525-95	2,335	2,335					
Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	30-7525-97	3,853	3,853					
Endowed Presidential Scholarship In Jazz Studies	30-7526-25	9,781	9,781					
Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	30-7526-26	3,727	3,727					
Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	30-7526-32	4,781	4,781					
Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	30-7526-33	1,812	1,812					
Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	30-7526-36	19,583	19,583					
Coleman Jennings Endowed Presidential Scholarship	30-7526-75	13,626	13,626					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marian Royal Kazen Endowed Presidential Scholarship In Art	30-7527-37	4,471	4,471					
Lucas Endowed Presidential Scholarship In Music	30-7527-87	3,924	3,924					
Pearl Dubose Clark Endowed Presidential Scholarship In Music	30-7528-52	3,484	3,484					
Grace Hill Milam Endowed Presidential Scholarship	30-7528-76	4,579	4,579					
Emily Maverick Miller And Emily Miller Wells Endowed Presidential Scholarship In Art	30-7529-15	15,462	15,462					
Heywood McGriff Endowed Presidential Scholarship In Dance	30-7530-10	10,479	10,479					
William C. Race Endowed Presidential Scholarship In Piano	30-7531-41	7,880	7,880					
Renner Endowed Presidential Scholarship In Piano	30-7531-48	4,233	4,233					
Lucille Roan-Gray Endowed Presidential Scholarship In Music	30-7531-55	2,214	2,214					
Charles A. And Betti Friedel Saunders Endowed Presidential Scholarship In Theatre	30-7532-16	1,872	1,872					
E.P. Schoch Endowed Presidential Scholarship In Band	30-7532-19	4,605	4,605					
Seller-Yantis Endowed Presidential Scholarship	30-7532-47	4,729	4,729					
Charles W. And Judy Spence Tate Endowed Presidential Scholarship In Fine Arts	30-7533-11	3,477	3,477					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sidney M. Wright Endowed Presidential Scholarship	30-7534-40	5,705	5,705					
Robert J. Womack Endowed Presidential Scholarship	30-7535-01	10,790	10,790					
Karen E. Woodside Endowed Presidential Scholarship	30-7535-09	3,528	3,528					
Robert M. Edsel Endowed Scholarship In Art History - 57-1050-08	30-7535-11	1,276	1,276					
Dfa - Leah And Mike Hale Endowed Fund For Excellence In The Arts	30-7535-12	1,274	1,274					
Dr. Michael J. Acuna Endowed Scholarship 57-1050-05	30-7535-13	1,566	1,566					
The Eddie Medora King Award For Musical Composition	30-7535-80	33,237	33,237					
Priscilla Pond Flawn Endowed Scholarship In Music	30-7535-81	1,878	1,878					
Jane And Roland Blumberg Visiting Professorship In Dramatics	30-8549-44	8,602	8,602					
David Bruton, Jr. Centennial Professorship In Art History	30-8553-43	17,872	18,245			(373)	373	
David Bruton, Jr. Regents Professorship In Fine Arts	30-8554-95	31,018	31,018					
Mary D. Bold Regents Professorship Of Music	30-8559-91	12,957	12,957					
John S. Burns Lectureship	30-8560-05	3,020	3,020					
Effie Marie Cain Regents Chair In Fine Arts	30-8560-25	138,073	138,073					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Effie Marie Cain Regents Chair In Art	30-8560-27	95,139	95,139					
Chair In Latin American Art History And Criticism	30-8560-28	52,830	52,830					
Joe R. And Teresa Lozano Long Chair In Cello	30-8560-29	53,322	54,200			(878)	878	
Ann Lacy Crain Centennial Endowed Lectureship	30-8564-18	18,168	18,168					
Thomas Mabry Cranfill Lectureship In Fine Arts	30-8564-35	3,430	3,430					
Joanne Sharp Crosby Regents Chair In Design And Technology	30-8566-38	67,784	67,784					
Joanne Sharp Crosby Theatre Outreach Endowment	30-8566-70	6,776	6,776					
Vincent R. And Jane O. Dinino Chair Fund In Music	30-8570-30	52,795	52,795					
Angelina Dorsey Centennial Lectureship #1	30-8572-68	3,895	3,895					
Angelina Dorsey Centennial Lectureship #3	30-8572-93	3,771	3,771					
E. W. Doty Professorship In Fine Arts	30-8573-18	24,030	24,030					
Angelina Dorsey Centennial Lectureship #2	30-8578-43	3,787	3,787					
Frank C. Erwin, Jr. Centennial Professorship In Fine Arts	30-8582-43	19,722	19,722					
Frank C. Erwin, Jr. Centennial Professorship In Drama	30-8582-68	17,257	18,048			(791)	791	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Frank C. Erwin, Jr. Centennial Professorship In Opera	30-8583-43	18,430	18,430					
Frank C. Erwin, Jr. Centennial Professorship In Music	30-8583-68	17,550	17,550					
Faculty Fellows Program Endowment	30-8584-12	84,228	84,228					
I.D. And Marguerite Fairchild Centennial Lectureship	30-8584-67	9,025	9,025					
I.D. And Marguerite Fairchild Centennial Visiting Professorship In Fine Arts	30-8584-68	19,821	19,821					
Marguerite Fairchild Centennial Professorship	30-8584-93	49,009	49,009					
Parker C. Fielder Regents Professorship In Music	30-8585-81	18,441	21,364			(2,923)	2,923	
Visiting Chair In The Fine And Performing Arts	30-8585-95	158,758	158,758					
Carl Fink, Jr. Lectureship	30-8585-98	2,987	2,987					
Priscilla Pond Flawn Regents Professorship In Organ Or Piano Performance	30-8586-45	31,230	31,230					
Kay Fortson Chair In European Art	30-8588-25	58,983	58,983					
David Mary Winton Green Chair In String Performance And Pedagogy	30-8593-74	122,389	122,389					
M.K. Hage Centennial Visiting Professorship In Music	30-8596-18	8,831	8,831					
The Florence Thelma Hall Centennial Chair In Music	30-8596-93	98,936	98,936					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Annie Laurie Howard Regents Professorship In Fine Arts	30-8599-47	19,629	20,001			(372)	372	
Ruth Head Centennial Professorship	30-8600-43	24,706	31,717			(7,011)	7,011	
Elizabeth Graham Hill Centennial Lectureship In Art History	30-8600-93	5,738	5,738					
History Of Music Chair	30-8600-98	103,065	103,065					
The Wolf & Janet Jessen Centennial Lectureship In Art	30-8601-93	20,330	20,330					
The Wolf & Janet Jessen Centennial Lectureship In Drama	30-8602-18	20,142	20,142					
The Wolf & Janet Jessen Centennial Lectureship In Music	30-8602-43	20,178	20,178					
Jesse H. Jones Regents Professorship In Fine Arts	30-8608-94	33,831	33,831					
The Lee Hage Jamail Regents Professorship In Fine Arts	30-8610-19	31,025	31,025					
The Marie And Joseph D. Jamail, Sr. Regents Professorship In Fine Arts	30-8610-20	26,950	26,950					
Music Leadership Program Endowment	30-8614-70	2,661	2,661					
Alfred A. And Ellen U. King Centennial Lectureship	30-8618-68	7,289	7,289					
Clara Jones Langston Centennial Lectureship In Drama	30-8621-93	3,426	3,426					
Marlene And Morton Meyerson Centennial Professorship In Music	30-8625-18	35,364	37,797			(2,433)	2,433	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marlene And Morton Meyerson Professorship In Music	30-8625-43	19,374	19,374					
John D. Murchison Regents Professorship In Art	30-8631-08	23,433	23,433					
Virginia L. Murchison Regents Professorship In Fine Arts	30-8631-09	37,590	42,439			(4,849)	4,849	
John D. Murchison Fellowship In Art	30-8631-10	7,057	10,100			(3,043)	3,043	
John D. Murchison Fellowship In Fine Arts	30-8631-11	7,057	7,057					
Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art	30-8633-93	7,761	7,761					
The Susan Menefee Ragan Regents Professorship In Fine Arts	30-8644-43	17,816	17,816					
Z. T. Scott Family Chair In Drama	30-8646-75	69,874	69,874					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8658-93	3,244	3,244					
Jack G. Taylor Lectureship In Fine Arts	30-8659-45	6,148	6,148					
Jack G. Taylor Regents Professorship In Fine Arts	30-8659-46	14,763	14,763					
Theatre For Youth Chair	30-8663-02	86,601	86,601					
Visiting Artists Chair	30-8667-45	157,159	157,159					
Leslie Waggener Professorship In The College Of Fine Arts	30-8667-68	19,572	20,475			(903)	903	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ching And Man-Li Yew Endowed Fund	30-8674-95	5,955	5,955					
Fine Arts 30 Acct	30-FINE-00	100,000	100,000					
FINE ARTS, COLLEGE OF SUBTOTAL		7,384,277	7,422,097		(4,144)	(41,964)	41,964	
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF								
E. M. Barron Fund	30-0000-03	26,318	25,002		(1,316)			
Friends Of The Student Field Experience	30-1800-01	13,887	13,193		(694)			
Geof-John A. And Katherine G. Jackson Chair In Geosystems	30-1800-02	48,509	38,807		(9,702)			
Judy And Russ Slayback Fund For Hydrogeologic Field Experience	30-1800-03	6,150	5,843		(307)			
Wagner Field Geology Fund	30-1800-04	26,257	24,945		(1,312)			
Pinar Oya Yilmaz And Zeynep Atalay Undergraduate Scholarship In The Geosciences - 57-1050-17	30-1800-11	2,607	2,477		(130)			
John A. And Katherine G. Jackson Chair In Earth System Sciences 57-1050-35	30-1800-12	51,923	41,539		(10,384)			
Eleanor Picard Excellence Award	30-1800-13	7,312	6,581		(731)			
Scott Petty Marine Geology Geophysics Fund	30-1800-16	2,640	2,508		(132)			
Susi And R. Michael Looney Field Experience Endowment	30-1800-17	3,066	2,912		(154)			
Gondwanaland-A-Job Career Services Fund	30-1800-18	4,994	4,744		(250)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Rapid Response Endowed Fund	30-1800-19	14,743	14,006		(737)			
David K. Arctur Endowment For Digital Preservation Of Geoscience Collections	30-1800-20	2,594	2,464		(130)			
Steven Mills Field Experience Fund	30-1800-21	1,495	1,420		(75)			
Jackson School Of Geosciences Inter- National Rock Collections Endowment	30-1800-23	1,081	1,027		(54)			
Rodulfo Prieto Cedraro Memorial Excellence Endowment Benefitting The William L. Fisher Chair	30-1800-25	1,530	1,224		(306)			
William D. Carlson Undergraduate Research Program Fund	30-1800-28	4,766	4,528		(238)			
"McBride Of Folk-Enstein" Endowment	30-1800-37	1,238	1,176		(62)			
John A. And Katherine G. Jackson Equipment Maintenance Fund	30-1800-38	38,247	36,335		(1,912)			
Holland Family Student Center Fund	30-1800-41	2,527	2,401		(126)			
University Of Texas Institute For Geophysics Research Excellence Endowment	30-1800-42	6,927	6,234		(693)			
David Sigman Environmental Science Institute Endowment Fund For Excellence	30-1800-50	1,860	1,767		(93)			
Student Services Staff	30-1800-53		351,492		351,492			
Business Services Staff	30-1800-54		651,948		651,948			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jef Grad Fellowship Support	30-1800-56		59,000		59,000			
Billy Carr Distinguished Teaching Fellowship	30-2028-09	6,494	6,169		(325)			
Pam And Rom Welborn Environmental Science Institute Endowment Fund For Excellence	30-2028-40	2,190	2,081		(109)			
Environmental Science Institute Endowment Fund For Excellence	30-2028-88	3,948	3,751		(197)			
Geof-Don R. Boyd Endowed Presidential Scholarship	30-2042-37	9,173	8,714		(459)			
Jackson School Endowment For Excellence In Educational Programs At The Dino Pit	30-2042-68	1,640	1,558		(82)			
John A. And Katherine G. Jackson Endowed Fund	30-2042-69	12,149,453	721,729	(1,651,740)	(9,775,984)			
Milo M Backus Endowed Fund In Exploration Geophysics	30-2042-74	19,383	18,414		(969)			
F. Earl Ingerson Graduate Research Assistance Fund In Geochemistry	30-2042-85	7,749	7,362		(387)			
Keith And Ann Young Endowed Fund For The Curation Of Non-Vertebrate Collections	30-2042-88	4,076	3,872		(204)			
Geof-John A. And Katherine G. Jackson Chair In Computational Geosciences	30-2042-92	121,066	121,066					
Edwin Allday Lectureship In Geological Sciences	30-2043-06	24,982	23,733		(1,249)			
Geof-Jef Outreach And Diversity - Geoforce	30-2043-13		618,506		618,506			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jsg Dean's Office Events	30-2043-14		56,700		56,700			
Jackson School Of Geosciences Support Of Alumni Events And Reunion Activities	30-2043-26		209,509		209,509			
Clinch Field Experience Endowment	30-2043-44	3,633	3,451		(182)			
Jacque Nell And David Scott Holland, Sr. Student Excellence Fund In The Geosciences	30-2043-46	9,363	8,895		(468)			
Geosystems Fund	30-2043-47	2,960	2,812		(148)			
John A. Wilson Excellence Fund For The Vertebrate Paleontology Laboratory	30-2043-48	6,394	6,074		(320)			
Myrtle And George Isensee Field Experience Endowment	30-2043-51	1,815	1,724		(91)			
McQueen Field Experience Endowment	30-2043-52	6,011	5,710		(301)			
Geoforce Texas Fund	30-2043-53	3,303	3,138		(165)			
Jackson Undergraduate Scholars Program	30-2043-54	24,734	23,497		(1,237)			
Swenumson-Baker Geophysics Excellence Fund	30-2043-58	4,205	3,995		(210)			
Darwin Geoforce Texas Fund	30-2043-60	6,462	6,139		(323)			
Fred And Frances Oliver Scholarship	30-2043-65	10,863	10,320		(543)			
Carol And Jerry Pitts Field Experience Fund	30-2043-66	12,681	12,046		(635)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Northwind Exploration Field Experience Endowment	30-2043-67	2,679	2,545		(134)			
Rosa And Thomas Layman Field Experience Fund	30-2043-76	5,854	5,561		(293)			
Institute For Geophysics Excellence Fund	30-2043-77	41,469	37,322		(4,147)			
John E Watson Field Experience Endowment	30-2043-79	2,640	2,508		(132)			
Elias Sellards Writer In Residence Fund	30-2045-26	2,569	2,451		(118)			
Mary Anne And Bill Dingus Climate And Environmental Science Excellence Fund	30-2045-30	5,783	5,494		(289)			
Roger W. Stoneburner Family Innovation Fund	30-2045-33	26,205	24,895		(1,310)			
David And Alicia Martineau Environmental Science Institute Endowment Fund For Excellence	30-2045-34	760	722		(38)			
Dr. Wann Langston, Jr. Paleontology Library Endowment	30-2045-38	1,234	1,172		(62)			
Friends Of Geoforce Endowment	30-2045-39	25,163	23,905		(1,258)			
Scott And Eleanor Petty Coastal Research Vessel Maintenance Fund	30-2045-40	3,637	3,273		(364)			
Pearl Wolf Silver Memorial Endowment In Paleontology	30-2045-41	2,417	2,296		(121)			
Millard B. Arick Memorial Fund In Petroleum Geology	30-2054-13	1,191	1,131		(60)			
Geological Sciences - Barrow Periodical Fund	30-2054-14	24,455	23,232		(1,223)			

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Hal H. Bybee Memorial Fund	30-2054-15	16,238	15,426		(812)			
Glenn And Martha Vargas Fund For Gem And Mineral Curation	30-2054-16	4,836	4,594		(242)			
Robert W. Bybee Endowment For Student Field Studies	30-2054-21	7,263	6,900		(363)			
Geol-Jef Jsg Faculty And Research Scientist Appointments	30-2054-22		2,606,871		2,606,871			
Geof-John A. And Katherine G. Jackson Chair In Applied Seismology	30-2054-24	48,838	39,072		(9,766)			
James C. Patterson Fund For Excellence In The Geophysical Sciences	30-2054-84	11,052	10,499		(553)			
John A. And Katherine G. Jackson Exploration Geophysics Fund	30-2054-85	2,085	1,981		(104)			
L. Decker Dawson Fund In Exploration Geophysics	30-2054-86	72,522	68,896		(3,626)			
S. E. Clabaugh Fund In Hard-Rock Geology	30-2054-87	10,507	9,982		(525)			
Robert L. Folk Excellence Fund In Geological Sciences	30-2054-90	7,637	7,255		(382)			
John A. And Katherine G. Jackson Fund For Energy And Mineral Resources	30-2054-92	54,571	51,842		(2,729)			
Chernoff Family Library Fund For Geophysics And Earth System Sensing	30-2054-97	6,018	5,717		(301)			
Michael A. Wiley Excellence Fund For Hydrogeology	30-2054-99	45,959	43,661		(2,298)			
Pipkin Field Geology Endowment	30-2055-07	1,837	1,745		(92)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Radcliffe Killam Field Geology Endowment	30-2055-08	1,197	1,137		(60)			
Climate Studies Library Fund	30-2055-09	685	651		(34)			
Robert H. Cuyler Endowed Lecture Series	30-2055-11	12,223	11,612		(611)			
Ernest L. And Judith W. Lundelius Endowment In Vertebrate Paleontology	30-2055-14	6,354	6,036		(318)			
Thomas And Ray Burke Student Job Program	30-2055-15	22,834	21,711		(1,123)			
Carol B. And W. Edward Nelson Field Camp Experience	30-2055-19	5,494	5,219		(275)			
Woody Pace Field Geology Fund	30-2055-21	795	755		(40)			
Rosamond Allen Haertlein And Jeanne Allen Ferrin Faculty Fund	30-2055-40	18,282	16,454		(1,828)			
Bill C. Cotner Field Experience Fund	30-2055-41	5,270	5,007		(263)			
William S. Flores, Sr. Field Experience Endowment	30-2055-42	3,979	3,780		(199)			
Kathy And Richard Leach Field Experience Endowment	30-2055-43	11,582	11,003		(579)			
Plains Exploration And Production Company Field Experience Endowment	30-2055-44	2,572	2,443		(129)			
Quarles Van Ufford Utig Field Endowment	30-2055-50	4,523	4,297		(226)			
Ann And C. Douglas Brown Field Experience Endowment	30-2055-51	5,887	5,593		(294)			

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Compton Field Experience Endowment	30-2055-52	3,788	3,599		(189)			
Writer-In-Residence Endowment	30-2055-55	60,337	70,550		(3,017)	(13,230)	13,230	
Samuel P. Ellison, Jr. Fund	30-2056-37	16,743	15,906		(837)			
Energy And Mineral Resources Fund	30-2056-62	5,616	5,335		(281)			
Jack H. Mayfield Jr Fund For Excellence In Geological Science	30-2057-12 Sciences	64,337	61,120		(3,217)			
Bloomer Fund For Motivated Students	30-2057-37	23,039	21,887		(1,152)			
O. Scott Petty Geophysical Fund	30-2057-62	34,403	32,683		(1,720)			
Tobin International Geological Map Collection	30-2057-87 Fund	15,550	14,773		(777)			
Carolyn G. And G. Moses Knebel Teaching Fund	30-2058-12	17,940	17,043		(897)			
Howard R. Lowe Vertebrate Paleontology Endowment	30-2058-37	6,477	6,153		(324)			
Jack K. Larsen - Mesa Petroleum Company Fund In Sedimentary	30-2058-62 Geology	27,790	26,401		(1,389)			
John A. And Katherine G. Jackson Chair In Energy And Mineral	30-2058-86 Resources	60,493	48,395		(12,098)			
Judd H. Oualline Endowment - Undesignated	30-2058-87	4,199	3,989		(210)			
Structural Geology And Tectonics Fund	30-2059-45	17,988	17,089		(899)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
William L. Fisher Endowed Chair In Geological Sciences	30-2059-63	76,506	71,823		(4,683)			
John And Elizabeth M. Teagle Scholarship In Petroleum Geology	30-2059-75	93,411	88,740		(4,671)			
The Virgil E. And Mildred L. Barnes Distinguished Lecture Series In Geology	30-2060-10	3,766	3,578		(188)			
Wann And Marietta Langston Research Fund In Vertebrate Paleontology	30-2060-12	19,605	18,625		(980)			
Geol- Jef Dgs Unit Admin Support	30-2060-19		50,000		50,000			
Jsg Public Information Support	30-2060-22		77,400		77,400			
Glenn And Martha Vargas Endowment For Gems And Gem Mineral Instruction	30-2060-25	10,384	9,865		(519)			
Jackson School Exhibition Committee Support	30-2060-27		24,500		24,500			
Jackson School Unit Administrative Support - Beg	30-2060-28		50,000		50,000			
Jackson School Unit Administrative Support - Utig	30-2060-29		50,000		50,000			
Jackson School Diversity Program	30-2060-30	705,000	705,000					
Jackson Endowed Fund Royalty Payment Account	30-2060-31	1,125,000	223,790		(901,210)			
Jackson School Staff Excellence Awards	30-2060-33		1,100		1,100			

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Jackson School Advisory Council Activities	30-2060-36		25,000		25,000			
Arno P. (Dutch) Wendler Professional Development Fund	30-2060-37	19,571	18,609		(962)			
Jackson School Library Support Fund	30-2060-38		50,000		50,000			
Geology Foundation	30-2060-62	14,941	14,194		(747)			
J. Ben Carsey, Sr. Special Maintenance Fund	30-2060-63	24,879	23,635		(1,244)			
J. Donald Langston Special Operations Fund	30-2060-64	38,564	36,636		(1,928)			
Jackson School Support Of The Environmental Sciences Institute	30-2060-78		40,000		40,000			
Jsg Equipment Committee Fund	30-2060-79		353,465		353,465			
Eer - Jef Support Of Energy And Earth Resources Graduate Program	30-2060-82		59,528		59,528			
Jackson School Administrative Fee	30-2060-83		188,105		188,105			
Joseph C. And Elizabeth C. Walter, Jr. Geology Library Fund	30-2060-87	79,865	75,872		(3,993)			
Albert W. And Alice M. Weeks Fund In Geology	30-2060-89	71,751	68,163		(3,588)			
New Hires - Permanent Funds	30-2060-92		189,270		189,270			
John A. And Katherine G. Jackson Decanal Chair In The Geosciences	30-2061-06	82,810	66,248		(16,562)			

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Richard Chuchla Dean's Discretionary Fund	30-2061-09	2,855	2,712		(143)			
L.W. Callender Memorial Fund	30-2061-12	10,747	10,210		(537)			
Jsg Dean Special Allocation	30-2061-34		100,000		100,000			
Geof-Wiley Hydrogeology Library Fund	30-3154-53	21,104	20,049		(1,055)			
E. A. Wendlandt	30-3157-24	1,521	1,445		(76)			
F. L. Whitney Memorial Book Fund - Various Donors	30-3157-49	6,578	6,249		(329)			
Fred M. Bullard Student Research Fund	30-4176-50	3,550	3,375		(175)			
Geof-Jef Undergrad Research Honors Program	30-4195-72		38,267		38,267			
Hubert Collins Endowment For The Bureau Of Economic Geology	30-4223-51	248,278	248,278					
Jsg Faculty And Research Scientist Appointments - School Level Hire	30-4223-69		1,496,680		1,565,317	68,637		68,637
Beg Jsg Fac & Research Scientist Appts (Cont)	30-4223-96		710,769		801,210	90,441		90,441
Jsg Faculty And Research Scientist Appointments - School Level Hires	30-4226-66		1,136,210		1,136,210			
Nancy And Allen Locklin Endowed Scholarship In Petroleum Geology	30-7180-00	2,349	2,232		(117)			
Myrtle And George Isensee Scholarship Endowment	30-7180-01	1,816	1,725		(91)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ann And Henry Hamman Scholarship In Geosciences	30-7180-02	4,793	4,553		(240)			
Dr. Cambria D. And Brian C. Reinsborough Undergraduate Recruiting Excellence Scholarship	30-7180-03	389			(389)			
Janet E. And David I. Rainey Geoforce Texas Scholarship	30-7180-04	2,847	2,705		(142)			
Fred M. Bullard Student Research Fund In The Jackson School	30-7180-05	82,276	78,162		(4,114)			
William R. Muehlberger Graduate Fellowship In Structural Geology Tectonics	30-7180-06	17,843	16,951		(892)			
Vada A. And Walter V. Boyle Graduate Fellowship In Petroleum Geology	30-7180-07	10,785	10,246		(539)			
Mary And Ben Anderson Endowment For Graduate Studies In Geology	30-7276-50	5,134	4,877		(257)			
Laura Thomson Barrow Graduate Fellowship	30-7289-45	36,189	34,380		(1,809)			
Brahman Energy Company Scholarship	30-7296-52	3,558	3,380		(178)			
Charl A. M. Broquet Memorial Endowed Scholarship Fund	30-7298-15	1,142	1,085		(57)			
Arthur E. Maxwell Graduate Fellowship In Geophysics	30-7328-54	8,399	7,979		(420)			
Joseph S. Cullinan Memorial Scholarship In Geological Sciences	30-7329-06	8,209	7,799		(410)			
John C. And Marian B. Maxwell Endowed Undergraduate Scholarship In Geological Sciences	30-7345-00	16,821	15,980		(841)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Fort Worth Wildcatters Association Undergraduate Scholarship	30-7345-01	1,882	1,788		(94)			
Total E P U S A Petroleum Faculty Fellowship In Geological Sciences	30-7345-97	28,126	25,313		(2,813)			
James R Moffett Scholarship Fund	30-7349-60	1,636	1,554		(82)			
Ewing-Worzel Graduate Fellowships	30-7358-62	75,681	71,897		(3,784)			
Geof- Jef Jackson School Administrative Costs	30-7373-66		828,901		828,901			
J.D. & V.L. Langston Endowed Scholarship Fund In Geology And Geophysics	30-7373-93	24,226	23,015		(1,211)			
Katherine Hubby Weiner And Stephen P. Weiner Endowed Scholarship	30-7373-95	8,491	8,066		(425)			
Ralph C. And Sally P. Duchin Student Field Experiences Endowment	30-7373-96	10,365	9,847		(518)			
Undergraduate Scholarship To Support Geosciences Students	30-7373-98	22,142	21,035		(1,107)			
Hunt Petroleum Field Camp Scholarship Fund	30-7373-99	1,197	1,137		(60)			
Susan K. And Warren Jack Cage Endowed Scholarship	30-7374-00	3,894	3,699		(195)			
Amos Salvador Stratigraphy Scholarship Endowment	30-7374-01	11,998	11,398		(600)			
Dorothy Ogden Carsey Memorial Scholarship Fund	30-7374-03	29,261	27,798		(1,463)			
Thomas E. And Anna J. Fanning Undergraduate Honors Student Scholarship Fund	30-7374-18	5,302	5,037		(265)			

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Corinne And Toby Carleton Scholarship Endowment Fund	30-7374-19	3,193	3,033		(160)			
Ronald K Deford Technical Session Award	30-7374-20	3,768	3,580		(188)			
Ed. Owen-George Coates Fund	30-7375-08	22,246	21,134		(1,112)			
Robert H. Cuyler Endowed Presidential Scholarship	30-7375-43	11,312	10,746		(566)			
Ronald K. Deford Field Scholarship	30-7375-78	35,241	33,479		(1,762)			
James A. Gibbs Hydrogeology And Engineering Geology Graduate Fellowship Fund	30-7376-25	10,516	9,990		(526)			
Jef Grad Student Independent Studies Support	30-7376-26		683,000		683,000			
Graduate Fellowship In Exploration Geophysics	30-7376-40	39,064	37,111		(1,953)			
Guy E. Green Endowed Presidential Scholarship	30-7376-48	9,832	9,340		(492)			
J. Hoover Mackin Memorial Scholarship Fund	30-7376-83	4,728	4,492		(236)			
F. W. Simonds Endowed Presidential Scholarship	30-7378-23	5,895	5,600		(295)			
Harlan Tod Sutherland Memorial Scholarship Fund-Geological Science	30-7378-65	7,093	6,738		(355)			
David S. Thayer Memorial Scholarship Fund	30-7378-93	5,468	5,195		(273)			
Wayne Franklin Bowman Endowed Presidential Scholarship	30-7379-28	20,000	19,000		(1,000)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dr. F. L. Whitney Memorial Scholarship Fund	30-7379-53	10,655	10,122		(533)			
Maurice J. Florance Energy And Earth Resources Scholars Fund	30-7379-89	16,259	15,446		(813)			
Miss Effie Graves Scholarship Fund	30-7381-28	5,621	5,340		(281)			
Bill D. Holland Endowed Presidential Scholarship In Geological Sciences	30-7399-43	4,353	4,135		(218)			
John A. And Katherine G. Jackson Fellowship In Geohydrology	30-7403-38	27,643	26,261		(1,382)			
John A. And Katherine G. Jackson Centennial Teaching Fellowship In Geological Sciences	30-7403-39	24,549	22,094		(2,455)			
John H. And Lujza P. McCammon Endowed Scholarship	30-7430-35	2,308	2,193		(115)			
Mr. And Mrs. L. F. McCollum Scholarship	30-7431-75	4,184	3,975		(209)			
Michaux Scholarship Fund	30-7438-05	2,116	2,010		(106)			
Joan A. Middleton Endowed Scholarship In Geology	30-7438-23	1,015	964		(51)			
William R. Muehlberger Field Geology Scholarship Fund	30-7444-07	20,636	19,604		(1,032)			
Wes Ogden Memorial Scholarship In Geophysics	30-7449-35	1,808	1,718		(90)			
Palisades Geophysical Institute Postdoctoral Fellowship	30-7451-72	88,817	79,935		(8,882)			
Bill R. Payne Centennial Teaching Fellowship	30-7453-16	16,492	14,843		(1,649)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships	30-7454-75	27,660	26,277		(1,383)			
R. L. Folk/E. F. McBride Petrography Fund	30-7455-10	7,265	6,902		(363)			
Louis & Elizabeth Scherck Geology Scholarship	30-7473-65	16,053	15,250		(803)			
Walter Benona Sharp Memorial Scholarship In Geological Sciences	30-7475-95	8,120	7,714		(406)			
Udden Memorial Scholarship Fund	30-7501-10	3,084	2,930		(154)			
Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	30-7505-25	2,663	2,530		(133)			
Gale White Endowed Fellowship In Geophysics	30-7509-46	46,849	44,507		(2,342)			
Charles E. Yager Undergraduate Field Scholarship Fund	30-7513-70	10,948	10,401		(547)			
Jesse L. Brundrett Memorial Endowed Presidential Scholarship	30-7517-97	6,709	6,374		(335)			
W. Kenley Clark Memorial Endowed Presidential Scholarship	30-7521-07	8,378	7,959		(419)			
Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	30-7523-16	9,127	8,671		(456)			
Karl Frederick Hagemeier, Jr. Memorial Endowed Presidential Scholarship	30-7525-01	6,122	5,816		(306)			
George W. Marshall, Jr. Memorial Endowed Presidential Scholarship	30-7528-48	4,833	4,591		(242)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Carroll C. Miller Endowed Presidential Scholarship	30-7529-11	6,106	5,801		(305)			
Glenn And Martha Vargas Endowed Presidential Scholarship	30-7534-28	4,826	4,585		(241)			
Addison A. And Mary E. Wilkinson Endowed Presidential Scholarship In Geological Sciences	30-7534-46	7,179	6,820		(359)			
Holland Family Scholarship To Support Geosciences Graduate Students - Graduate Fellowship In The Jackson School Of Geosciences	30-7534-57	3,159	3,001		(158)			
Greater Texas Foundation Endowed Scholarship In Geosciences Removing Educational Barriers	30-7534-58	5,954	5,656		(298)			
Thelma Lynn Guion Geology Staff Award	30-7538-80	1,915	1,819		(96)			
Dr. James Lee Martin Memorial Scholarship In Petroleum Geology	30-7800-00	2,867	2,724		(143)			
The Joan Echols Scholarship Fund	30-7800-01	5,826	5,535		(291)			
Gerson Garcia Endowed Geoforce Scholar- Ship Fund	30-7800-02	1,321	1,255		(66)			
Sabina Elizabeth Endowed Presidential Scholarship In Quantitative Earth Sciences	30-7800-03	1,088	1,034		(54)			
James H. And Evelyn P. Nienaber Field Experience Fund	30-7800-04	1,378	1,309		(69)			
University Of Texas Institute For Geophysics Buffler Postdoctoral Fellowship	30-7800-06	104,043	93,639		(10,404)			
Edwin Allday Centennial Chair In Subsurface Geology	30-8545-68	117,864	94,292		(23,572)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Don R. And Patricia Kidd Boyd Lectureship In Petroleum Exploration	30-8548-65	9,325	8,859		(466)			
Leonidas T. Barrow Centennial Chair In Mineral Resources	30-8554-43	176,868	141,490		(35,378)			
Leslie Bowling Professorship In Geological Sciences	30-8559-94	30,729	29,193		(1,536)			
Fred M. Bullard Professorship In Geological Sciences	30-8559-96	36,102	28,882		(7,220)			
Robert K. Goldhammer Chair In Carbonate Geology	30-8559-99	63,970	51,176		(12,794)			
Dave P. Carlton Centennial Professorship In Geophysics	30-8560-43	91,182	72,946		(18,236)			
Dave P. Carlton Centennial Professorship In Geology	30-8560-68	113,263	90,611		(22,652)			
Morgan J. Davis Centennial Chair In Petroleum Geology	30-8566-68	140,222	112,178		(28,044)			
Alexander Deussen Professorship Of Energy Resources	30-8568-18	37,234	29,788		(7,446)			
John E. Brick Elliott Centennial Endowed Professorship In Geological Sciences	30-8579-43	58,042	49,725		(8,317)			
William Stamps Farish Chair In Geology	30-8585-18	73,657	58,925		(14,732)			
Peter T. Flawn Centennial Chair In Geology	30-8586-43	124,549	112,094		(12,455)			
Geology Foundation Advisory Council Teaching Fellowship	30-8589-95	15,907	14,316		(1,591)			
Getty Oil Company Centennial Chair In Geological Sciences	30-8590-68	153,062	122,450		(30,612)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Scott W. And Allyson A. Tinker Bureau Of Economic Geology Publisher Of The Year Award Fund - 57-1050-15	30-8590-72	1,325	1,259		(66)			
J. Nalle Gregory Chair In Sedimentary Geology	30-8594-43	104,850	83,880		(20,970)			
J. Nalle Gregory Regents Professorship In Geological Sciences	30-8594-44	41,462	33,170		(8,292)			
Chevron Centennial Professorship In Geology	30-8595-18	43,495	34,795		(8,700)			
George S. Heyer Memorial Fund	30-8603-93	18,908	17,963		(945)			
Houston Oil And Minerals Corporation Excellence Awards In Geosciences	30-8606-43	10,064	9,561		(503)			
Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology	30-8623-43	4,508	4,283		(225)			
Hal P. Bybee Memorial Fund	30-8631-68	97,674	92,790		(4,884)			
Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources	30-8632-42	12,739	12,102		(637)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Geological Sciences	30-8632-43	13,931	13,234		(697)			
Joyce Bowman Payne Centennial Teaching Fellowship	30-8635-18	15,515	13,963		(1,552)			
Wallace E. Pratt Professorship In Geophysics	30-8637-93	34,613	27,691		(6,922)			
Judd H. And Cynthia S. Qualline Centennial Lectureship In Petroleum Geology	30-8638-18	14,410	13,690		(720)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Wilton E. Scott Centennial Professorship	30-8646-68	48,252	38,602		(9,650)			
Shell Companies Foundation Distinguished Chair In Geophysics	30-8650-43	152,098	136,888		(15,210)			
Shell Companies Foundation Centennial Chair In Geophysics	30-8651-68	173,279	138,623		(34,656)			
William T. Stokes Centennial Teaching Fellowship In Geological Sciences	30-8656-18	26,920	24,228		(2,692)			
Albert W. And Alice M. Weeks Centennial Professorship In Geological Sciences	30-8670-43	33,030	26,424		(6,606)			
John A. Wilson Professorship In Vertebrate Paleontology	30-8672-68	37,131	33,418		(3,713)			
The First Mr. And Mrs. Charles E. Yager Professorship	30-8674-68	26,655	23,989		(2,666)			
The Second Mr. And Mrs. Charles E. Yager Professorship	30-8674-93	25,854	23,269		(2,585)			
The Third Mr. And Mrs. Charles E. Yager Professorship	30-8675-18	32,592	26,074		(6,518)			
Vertebrate Paleontology Laboratory Endowment Fund	30-9677-44	23,314	22,148		(1,166)			
The Martin B. Lagoe Student Research Fund For Micropaleontology	30-9693-15	3,974	3,775		(199)			
Geosciences 30 Acct	30-GEOS-00	6,020,000	6,020,000					
GEOSCIENCES, JOHN A. AND KATHERINE G. JACKSON SCHOOL OF SUBTOTAL		25,663,336	23,472,958	(1,651,740)	(392,790)	145,848	13,230	159,078

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GRADUATE STUDIES, VICE PROVOST & DEAN OF								
Donald D Harrington Graduate Student Fellows	30-0000-76		992,508		992,508			
Leona Lota Harris Endowment Fund	30-0000-78	8,695	8,695					
Vice Provost And Dean Of Graduate Studies - Official Occasions And Administrative Expenses, Including Travel	30-0006-57		12,500		12,500			
Mary Anne Fox Endowed Presidential Fellowship	30-0006-58	6,754	6,754					
Faculty Travel Grants	30-0006-60		650,000		650,000			
William W. And Ruth F. Cooper Graduate Student Support Endowment	30-0006-63	7,186	7,186					
The James A. Michener Center For Writers	30-2021-11	540,220	540,220					
Humanities Support Fund	30-2021-78	22,303	22,303					
Michener Fellowship Program Support Fund	30-2022-34	372,037	372,037					
Robert E. Veselka Endowed Fellowship For Graduate Research Travel - In Memory Of Stephen T. Moore	30-2022-40	6,979	6,979					
William S. Livingston Endowed Chair In Writing	30-2121-17	45,801	45,801					
James A. Michener Endowed Chair In Writing	30-2121-18	45,663	45,663					
John A. Kings Memorial Excellence Endowment	30-2121-19	26,565	26,565					
David Bruton, Jr. Graduate Fellowships	30-7298-58	48,724	48,724					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7298-62	13,726	13,726					
Homer Lindsey Bruce Endowed Graduate Fellowship Fund	30-7298-65	74,722	74,722					
David L. Miller And Mary H. Miller Graduate Fellowships	30-7298-70	61,675	61,675					
Robert W. Taylor Endowed Presidential Fellowship	30-7298-71	5,801	5,801					
Bernice H. Burum Graduate Fellowship	30-7298-72	3,745	3,745					
Sidney P. Chandler, Jr. Endowed Scholarship	30-7316-70	838	838					
Office Of Graduate Studies-Cullen Trust For Higher Education Graduate Fellowship	30-7329-04	48,566	48,566					
Wilhelmina And Exalton Delco Graduate Fellowship	30-7334-60	2,410	2,410					
Allien And Paul C. Davidson Scholarship Fund	30-7358-84	15,419	15,419					
Wendell C. Gordon Endowed Graduate Fellowship	30-7360-45	24,141	24,141					
Office Of Graduate Studies - Hemphill-Gilmore Graduate Fellowship Fund	30-7381-20	44,120	44,120					
Rosemary Walling Harmon Memorial Scholarship	30-7387-29	1,558	1,558					
Mr. Mrs. William H. Hildebrand Scholarship Fund	30-7389-01	45,329	45,329					
Bess Heflin Fellowship Fund	30-7389-04	11,427	11,427					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Houston Endowment President's Excellence Scholarship - Graduate Studies	30-7400-33	37,837	37,837					
Office Of Graduate Studies - A. D. Hutchinson Graduate Fellowship	30-7401-71	110,438	110,438					
Fred Murphy Jones Endowed Graduate Fellowships In Alcoholism Abuse Studies	30-7410-05	105,313	105,313					
William S. Livingston Graduate Fellowship Endowment	30-7424-94	38,877	38,877					
James A. Michener Fellowships In Writing (I)	30-7438-15	419,298	419,298					
Michener Fellowship Program (II)	30-7438-16	1,232,706	1,232,706					
Ralph R. Nelson Scholarship Fund - Graduate Studies	30-7448-29	39,466	39,466					
W. Gordon Whaley Graduate Fellowship	30-7509-16	21,167	21,167					
Logan Wilson Regents Graduate Fellowship In Academic Administration	30-7511-10	6,520	6,520					
Bennett Cerf Regents Professorship In Writing	30-8560-97	46,834	46,834					
Robert M. Duffey, Jr. Endowed Lectureship	30-8578-48	5,657	5,657					
George W. Jalonick III And Dorothy Cockrell Jalonick Centennial Lectureship	30-8603-18	19,131	19,131					
Mari Sabusawa Michener Regents Chair In Writing	30-8626-05	77,636	93,722			(16,086)	16,086	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
George P. Macatee, III Centennial Lectureship 1	30-8628-18	16,937	16,937					
Helen Strauss Regents Professorship In Writing	30-8656-55	41,167	41,167					
Jack G. Taylor Centennial Professorship	30-8659-43	68,523	68,523					
Graduate Studies 30 Acct	30-GRAD-00	100,000	100,000					
GRADUATE STUDIES, VICE PROVOST & DEAN OF SUBTOTAL		3,871,911	5,543,005		1,655,008	(16,086)	16,086	
INFORMATION, SCHOOL OF								
Brooke E. Sheldon Endowed Professorship Of Management And Leadership	30-2140-79	9,429	9,429					
Eugene B. And Ruth L. Jackson Endowed Fund For The School Of Information	30-2140-90	11,487	11,487					
Mary R. Boyvey Faculty Development And Travel Fund	30-2140-96	7,169	7,169					
Scott C. And Vickie S. Reeve Endowed Faculty Fellowship	30-2140-98	1,941	1,941					
Bill And Lewis Suit Professorship Fund	30-2141-84	30,000	30,000					
Fred M. Bullard Graduate Fellowship In The School Of Information	30-7287-84	54,241	54,241					
John P. Commons Teaching Fellowship	30-7325-20	12,186	12,186					
Carolyn Hixson Harris Endowed Presidential Scholarship	30-7388-00	10,343	10,343					

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Houston Endowment Graduate Fellowship	30-7400-30	16,288	16,288					
John P. Commons And Alice McCarthy Commons Centennial Lectureship In Children's Librarianship	30-8564-68	7,476	7,476					
Governor Bill Daniel Professorship In Archival Enterprise	30-8566-62	14,927	14,927					
Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities	30-8566-64	26,982	26,982					
Mary R. Boyvey Dean's Chair For Excellence	30-8566-65	60,902	60,902					
School Of Information Alumni Teaching Fellowship	30-8614-95	12,019	12,019					
School Of Information Temple Teaching Fellowship	30-8660-44	13,950	13,950					
Louis T. Yule Regents Professorship In School Of Information	30-8675-55	20,779	20,779					
School Of Information 30 Acct	30-INFO-00	400,000	400,000					
INFORMATION, SCHOOL OF SUBTOTAL		710,119	710,119					
LAW, SCHOOL OF								
Dale, Richard Endowed Chair In Law (Cca)	30-2136-09	15,441	15,441					
The Joe And Doris Harlan Memorial Library Fund	30-2136-10	6,534	6,534					
Hayden W. Head Regents Chair For Faculty Excellence	30-2136-15	137,492	137,492					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John Jeffers Research Chair In Law	30-2136-18	126,770	126,770					
Stanley Eugene Neely, '41 Endowed Excellence Fund	30-2136-30	3,884	3,884					
Joseph Paschal Dreibelbis Faculty Fellowship In Law	30-2136-31	9,383	9,383					
Tex Lezar Memorial Lecture Series	30-2136-35	2,190	2,190					
Back Sandra Dyche Endowed Presidential Scholarship	30-2136-45	7,606	7,606					
Kincaid & Horton Excellence Fund	30-2136-49	876	876					
Byron Fullerton Endowment For The Study And Prevention Of Family Violence	30-2136-50	1,345	1,345					
William Wayne Justice Fund	30-2136-51	3,349	3,349					
G. Rollie White Public Service Scholar-In-Residence Program	30-2136-52	3,179	3,179					
Alred E. Buz And Sue Stiles White President's Associates Endowment	30-2136-53	608	608					
Garwood-Clayton Fund - Faculty Improvement	30-2136-56	4,881	4,881					
Allen L. Roberts Endowed Presidential Scholarship In Law	30-2136-63	66,705	66,705					
Marvin G. Shwiff Program Fund Odf	30-2136-64	401	401					
Dean John F. Sutton Jr. Chair In Lawyering And The Legal Process (Ccb)	30-2136-65	4,674	4,674					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Judge Ben H. Powell Award	30-2136-67	7,257	7,257					
John T. Kipp Chair In Corporate And Business Law	30-2136-71	58,336	58,336					
Jennifer And Jon Mosle Endowed Excellence Fund In Law	30-2136-74	1,287	1,287					
Center For Women In Law	30-2138-52	300,000	300,000					
Jon Brumley Chair	30-2151-56	56,308	56,308					
William H. Crook Program In International Affairs	30-2151-57	56,315	56,315					
Marion And Mark Martin Endowed Law Library Fund	30-3160-32	17,760	17,760					
Harold C. Abramson Book Fund (Ocz)	30-3165-48	877	877					
Thomas Woodward Houghton Book Fund (Ocm)	30-3165-49	163	163					
The Rudolph Kleberg Law Library Fund	30-3165-50	5,230	5,230					
Strauss Center Operations	30-4247-71	486,561	486,561					
George R. Killam, Jr. Chair Of Criminal Law	30-7245-36	150,000	150,000					
Atlas & Hall Endowed Presidential Scholarship In Law	30-7285-75	4,172	4,172					
James Lockhart Autry Memorial Scholarship In Law	30-7287-09	6,831	6,831					
Irma Bates Batten & Robert Knox Batten Endowed Presidential Scholarship In Law	30-7290-10	6,701	6,701					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Charles O. Betts Scholarship In Law	30-7292-75	1,097	1,097					
Jack Binion Scholarship In Law	30-7293-15	7,164	7,164					
Law School - Susana Aleman Scholarship (Szk)	30-7294-54	1,934	1,934					
Frank Bobbitt Memorial Scholarship In Law	30-7294-55	1,462	1,462					
The Herbert S. Bonham Law Scholarship	30-7295-47	7,093	7,093					
Jay H. Brown Centennial Faculty Fellowship In Law	30-7298-52	13,792	13,792					
Albert Sidney Burleson Loan-Scholarship Fund	30-7299-22	33,123	33,123					
Wombwell Family Endowed Scholarship In Law	30-7315-07	1,318	1,318					
Ben Ramsey Endowed Scholarship	30-7315-09	1,024	1,024					
Richard R. & Adele B. Lee Scholarship Fund (Szi)	30-7315-34	12,280	12,280					
William Carter Morrow Scholarship In Law	30-7315-35	1,360	1,360					
Class Of '58 Endowed Presidential Scholarship In Law	30-7320-11	4,050	4,050					
Class Of 1962 Endowed Presidential Scholarship	30-7320-12	4,647	4,647					
Tom Clendenin, Jr. Memorial Scholarship In Law	30-7320-25	1,401	1,401					

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Mack G. And Beatrice C. De Leon Endowed Presidential Scholarship In Law	30-7334-70	5,571	5,571					
James R. Dougherty And Rachael Dougherty Vaughan Scholarship Fund	30-7340-72	17,905	17,905					
Israel Dreeben Memorial Scholarship Fund In The School Of Law	30-7342-47	21,292	21,292					
Eugene And Gaetana Broillet Scholarship In Law	30-7350-00	2,573	2,573					
Iva Spencer Finton Scholarship In The School Of Law	30-7369-44	39,234	31,387		(7,847)			
William Fritz Scholarship In Law	30-7371-35	1,464	1,464					
T. J. Gibson, III Endowed Presidential Scholarship In Law	30-7380-59	4,265	4,265					
The Graves, Dougherty, Hearon & Moody Centennial Faculty Fellowship In Law	30-7384-08	12,772	12,772					
David Hubbard Hewlett Scholarship In Law	30-7392-17	2,739	2,739					
Lena And John Edward Hickman Endowed Presidential Scholarship In Law	30-7392-78	3,495	3,495					
Elton M. Hyder, Jr. Scholarship In Law	30-7401-65	3,498	3,498					
Ray And Kay Bailey Hutchison Endowed Presidential Scholarship	30-7401-75	5,576	5,576					
Dahr Jamail, Randall Hage Jamail And Robert Lee Jamail Regents Chair In Law	30-7403-64	49,283	49,283					

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Jamail Chair In Law	30-7403-65	49,283	49,283					
The Friends Of Joe Jamail Regents Chair In Law	30-7403-66	49,298	49,298					
Corwin W. Johnson - Class Of '64 Endowed Presidential Scholarship In Law	30-7407-28	8,170	8,170					
Ronald D. Krist Endowed Presidential Scholarship In Law	30-7419-50	20,013	20,013					
Mr. Mrs. Robert Kern, Jr. Memorial Endowed Scholarship In Law	30-7421-61	1,893	1,893					
Robert C. Maley Scholarship	30-7421-62	6,011	6,011					
Elizabeth M. Garcia Endowed Presidential Scholarship	30-7421-63	3,839	3,839					
Susan Ponce Memorial Endowed Scholarship In International Law	30-7421-64	1,831	1,831					
Kevin Cunningham Endowed Scholarship In Law	30-7421-65	954	954					
Texas Energy Law Association Endowment	30-7421-67	6,907	6,907					
Sjp - C. Ronald Kalteyer Memorial Endowed Presidential Scholarship	30-7422-36	2,770	2,770					
Joe R. And Teresa Lozano Long Endowed Scholarship Fund In The School Of Law	30-7426-78	60,373	60,373					
Marion And Mark Martin Endowed Presidential Scholarship In Law	30-7435-63	4,228	4,228					
James E. (Jim) Nugent Family Endowed Scholarship Fund In Law	30-7445-30	4,337	4,337					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert Scott Neblett Scholarship	30-7447-85	10,450	10,450					
Fred K. Newberry Scholarship In Law	30-7448-24	980	980					
Nelson Phillips Endowed Presidential Scholarship In Law	30-7459-01	4,192	4,192					
Rita C. Pringle Scholarship In Law	30-7462-35	1,363	1,363					
Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law	30-7463-41	4,172	4,172					
Victor And Myra Ravel Law Scholarship In Children's Rights	30-7465-33	4,584	4,584					
Harry M. Reasoner Regents Chair In Law	30-7466-01	49,235	49,235					
George Rice Scholarship At The University Of Texas School Of Law	30-7468-93	9,369	9,369					
A. Louise Rogers Scholarship In Law	30-7470-35	1,427	1,427					
Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)	30-7472-38	4,618	4,618					
Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students	30-7472-45	1,816	1,816					
George E. Seay Endowed Presidential Scholarship In Law	30-7475-15	25,786	25,786					
Michael C. Shea, Jr. Memorial Scholarship Fund	30-7476-32	3,573	3,573					
Simmons, Estate Of Anna Elizabeth	30-7479-82	9,579	9,579					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bryant Smith Loan-Scholarship Fund	30-7481-22	33,229	33,229					
Judge Ross Sterling Memorial Scholarship	30-7486-85	2,554	2,554					
Bettie Jo Stock Scholarship In Law	30-7487-15	1,001	1,001					
Strasburger & Price Centennial Faculty Fellowship In Law	30-7487-87	13,720	13,720					
Heman Sweatt Endowed Presidential Scholarship In Law	30-7494-12	5,295	5,295					
Richard Thornton Memorial Scholarship In Criminal Law	30-7496-64	1,281	1,281					
The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	30-7502-53	12,241	12,241					
Ut Law Wives Scholarship Fund In Law	30-7502-55	1,409	1,409					
Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware	30-7507-40	1,879	1,879					
Wayne Weber Memorial Endowed Scholarship	30-7508-25	2,529	2,529					
Fred And Emily Marshall Wulff Centennial Chair In Law	30-7513-35	69,846	69,846					
Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law	30-7513-77	16,795	16,795					
Maurice W. Acers Endowed Presidential Scholarship In Law	30-7516-23	6,215	6,215					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Tom Arnold Endowed Presidential Scholarship In Law	30-7516-25	7,739	7,739					
A. M. Frazier Endowed Presidential Scholarship Szg	30-7516-32	8,204	8,204					
James R. Alexander Endowed Presidential Scholarship In Law	30-7516-71	3,617	3,617					
Scott And Nancy Atlas Endowed Presidential Scholarship In Law	30-7517-75	4,100	4,100					
The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship	30-7517-91	6,331	6,331					
Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law	30-7517-92	7,442	7,442					
David J. Beck Endowed Presidential Scholarship In Law	30-7517-94	5,707	5,707					
Kae L. Brockermeyer Endowed Presidential Scholarship In Law	30-7517-96	7,907	7,907					
Baron And Budd Endowed Presidential Scholarship In Public Interest Law	30-7518-01	22,334	22,334					
Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law	30-7518-05	5,468	5,468					
Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law	30-7518-07	4,387	4,387					
Judge R. L. Batts Endowed Presidential Scholarship In Law	30-7518-09	9,899	9,899					
Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law	30-7518-13	4,214	4,214					
Maurice R. Bullock Endowed Presidential Scholarship In Law	30-7518-20	6,934	6,934					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ira Butler Endowed Presidential Scholarship In Law	30-7518-25	6,561	6,561					
Class Of 1942 Endowed Presidential Scholarship In Law	30-7518-68	6,639	6,639					
Class Of 1951 Endowed Presidential Scholarship In Law	30-7518-69	3,968	3,968					
Class Of 1953 Endowed Presidential Scholarship In Law	30-7518-70	4,412	4,412					
Class Of '63 Endowed Presidential Scholarship In Law	30-7518-71	4,375	4,375					
Class Of '66 Endowed Presidential Scholarship In Law	30-7518-72	17,962	17,962					
John H. Crooker, Jr. Endowed Presidential Scholarship In Law	30-7518-79	4,776	4,776					
Whitfield J. Collins Endowed Presidential Scholarship In Law	30-7518-81	9,757	9,757					
Judge Wilson Cowen Endowed Presidential Scholarship In Law	30-7518-82	24,852	24,852					
Cecil N. Cook Endowed Presidential Scholarship In Law	30-7518-83	6,132	6,132					
Clarence Leon Carter Endowed Presidential Scholarship In Law	30-7518-86	10,242	10,242					
John Winston Carter Endowed Presidential Scholarship In Law	30-7518-87	10,242	10,242					
Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law	30-7518-88	10,242	10,242					
Marvin Key Collie Endowed Presidential Scholarship In Tax Law	30-7520-37	13,471	13,471					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John B. Connally Memorial Endowed Presidential Scholarship In Law	30-7520-53	17,570	15,813		(1,757)			
Israel Dreeben Endowed Presidential Scholarship In Law	30-7521-43	4,111	4,111					
Tom Martin Davis Endowed Presidential Scholarship In Law	30-7521-44	11,020	11,020					
Albert J. Delange Memorial Endowed Presidential Scholarship	30-7521-45	3,745	3,745					
Lois Donaldson Endowed Presidential Scholarship In Law	30-7521-47	2,940	2,940					
Frank Douglass Endowed Presidential Scholarship In Law	30-7521-68	6,814	6,814					
W. E. Dyche Endowed Presidential Scholarship	30-7522-15	7,981	7,981					
Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law	30-7524-24	15,633	15,633					
Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	30-7524-57	13,433	13,433					
Eli Goldstein Endowed Presidential Scholarship In Law	30-7524-65	6,527	6,527					
Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	30-7524-66	12,148	12,148					
Bob Gibbins Endowed Presidential Scholarship In Law	30-7524-67	13,811	13,811					
Judge Reynaldo Garza Endowed Presidential Scholarship In Law	30-7524-68	5,754	5,754					
Dean Leon Green Endowed Presidential Scholarship In Law	30-7524-69	4,119	4,119					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	30-7524-70	8,487	8,487					
George Pierre Gardere Endowed Presidential Scholarship In Law	30-7524-71	11,085	11,085					
Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	30-7524-72	3,890	3,890					
Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	30-7524-73	4,148	4,148					
Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	30-7524-74	4,081	4,081					
Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	30-7524-75	4,186	4,186					
Ben And Mollye Glast Endowed Presidential Scholarship In Law	30-7524-77	3,973	3,973					
Thomas H. Godfrey Endowed Presidential Scholarship In Law	30-7524-80	4,489	4,489					
Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	30-7524-85	7,275	7,275					
William N. Hamilton Endowed Presidential Scholarship In Law	30-7524-92	4,126	4,126					
Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law	30-7524-93	9,586	9,586					
Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law	30-7524-98	4,229	4,229					
William O. Huie Endowed Presidential Scholarship In Law	30-7524-99	2,614	2,614					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Everett Hutchinson Endowed Presidential Scholarship In Law	30-7525-07	4,373	4,373					
William P. Hobby Endowed Presidential Scholarship In Law	30-7525-08	6,232	6,232					
Oveta Culp Hobby Endowed Presidential Scholarship In Law	30-7525-09	6,227	6,227					
Gilbert I. Buddy Low Endowed Scholarship - School Of Law	30-7525-12	12,674	12,674					
Kelso, Winchester Endowed Presidential Scholarship In Law Seq	30-7525-14	1,258	1,258					
Wolfson Family Endowed Scholarship In Law	30-7525-24	1,473	1,473					
Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law	30-7525-40	4,186	4,186					
Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	30-7525-55	2,412	2,412					
Gus Macey Hodges Endowed Presidential Scholarship In Law	30-7525-57	5,333	5,333					
Wayne R. Howell Endowed Presidential Scholarship In Law	30-7525-63	11,453	11,453					
Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	30-7525-94	4,483	4,483					
Carl Illig Endowed Presidential Scholarship In Law	30-7526-06	10,628	10,628					
Tom Ingram Endowed Presidential Scholarship In Law	30-7526-15	3,963	3,963					
Albert P. Jones Endowed Presidential Scholarship In Law	30-7526-27	5,171	5,171					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	30-7526-39	4,125	4,125					
Jenkins & Gilchrist Endowed Presidential Scholarship In Law	30-7526-40	6,168	6,168					
Judge Bill Junell Endowed Presidential Scholarship In Law	30-7527-15	8,654	8,654					
Judge Quentin Keith Endowed Presidential Scholarship In Law	30-7527-39	2,684	2,684					
Winchester Kelso Endowed Presidential Scholarship In Law	30-7527-40	6,486	6,486					
Nathan Koppel Endowed Presidential Scholarship In Law	30-7527-42	6,070	6,070					
Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	30-7527-44	4,095	4,095					
Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	30-7527-70	6,228	6,228					
Nathan Sommers Lippman Jacobs & Gorman Endowed Presidential Scholarship In Law	30-7527-72	2,420	2,420					
Roger L. Levy Endowed Presidential Scholarship In Law	30-7527-73	6,699	6,699					
Gilbert I. Low Endowed Presidential Scholarship In Law	30-7527-75	18,112	18,112					
Orlando Letelier And Ronni Karpen Moffitt Endowed Presidential Scholarship In Law	30-7527-85	7,244	7,244					
Keith Morrison Endowed Presidential Scholarship In Law	30-7528-42	7,274	7,274					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Arch H. McCulloch Endowed Presidential Scholarship In Law	30-7528-43	2,644	2,644					
Chris Marshall Endowed Presidential Scholarship In Law	30-7528-46	9,891	9,891					
Roberto Marquez And Rogelio Garcia Endowed Presidential Scholarship In Law	30-7528-47	3,017	3,017					
Lucy M. Moore Endowed Presidential Scholarship In Law	30-7528-49	6,924	6,924					
Wilbur L. Matthews Endowed Presidential Scholarship In Law	30-7528-53	18,524	18,524					
Richard Mithoff Endowed Presidential Scholarship In Law	30-7528-54	18,312	18,312					
Franklin Myers Endowed Presidential Scholarship In Law	30-7528-56	4,249	4,249					
Clinton F. Morse Endowed Presidential Scholarship In Law	30-7528-78	11,893	11,893					
Kay M. Nolen Memorial Endowed Presidential Scholarship In Law	30-7530-53	6,946	6,946					
Ellen Waters Olson Endowed Presidential Scholarship In Law	30-7531-05	32,631	32,631					
Alvin Owsley Endowed Presidential Scholarship In Law	30-7531-15	14,735	14,735					
Michael W. Perrin Endowed Presidential Scholarship In Law	30-7531-25	4,094	4,094					
Judge Robert M. Parker Endowed Presidential Scholarship In Law	30-7531-27	21,770	21,770					
Carl Parker Endowed Presidential Scholarship In Law	30-7531-28	4,447	4,447					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
William C. Perry Endowed Presidential Scholarship In Law	30-7531-29	1,271	1,271					
Thomas M. Phillips Endowed Presidential Scholarship In Law	30-7531-31	5,127	5,127					
Harry M. Reasoner Endowed Presidential Scholarship In Law	30-7531-42	4,283	4,283					
Stanley And Sandra Rosenberg Endowed Presidential Scholarship In Law	30-7531-57	2,354	2,354					
Michael P. Rosenthal Endowed Presidential Scholarship In Law	30-7531-59	3,713	3,713					
Judge Thomas M. Reavley Endowed Presidential Scholarship In Law	30-7531-63	5,545	5,545					
Cary And Kenneth Roberts Endowed Fund In Law	30-7531-64	57,674	57,674					
Charles S. Sharp Endowed Presidential Scholarship In Law	30-7532-27	8,487	8,487					
Shell Oil Company Foundation Endowed Presidential Scholarship In Law	30-7532-28	3,191	3,191					
Judge John Singleton Endowed Presidential Scholarship	30-7532-29	3,247	3,247					
Wally Scott Endowed Presidential Scholarship In Law	30-7532-30	7,323	7,323					
Clint C. Small, Jr. Endowed Presidential Scholarship In Law	30-7532-31	7,917	7,917					
Judge Joseph T. Sneed III Endowed Presidential Scholarship In Law	30-7532-32	4,632	4,632					
State Bar Of Texas Construction Law Section Endowed Presidential Scholarship In Law	30-7532-34	5,015	5,015					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert S. Strauss Endowed Presidential Scholarship	30-7532-35	71,192	71,192					
Judge Dorwin W. Suttle Endowed Presidential Scholarship In Law	30-7532-36	4,278	4,278					
Judge Bob Shannon Endowed Presidential Scholarship In Law	30-7532-37	4,517	4,517					
Oscar And Ethel Schwartz Endowed Presidential Scholarship In Law	30-7532-38	6,421	6,421					
Sander W. Shapiro Endowed Presidential Scholarship In Law	30-7532-39	6,168	6,168					
Herbert F. And Vivian V. Singletary Endowed Presidential Scholarship In Law	30-7532-40	8,473	8,473					
Anna Saldana Endowed Scholarship In Law	30-7532-44	650	650					
William J. Steeger Endowed Presidential Scholarship In Law	30-7532-55	4,133	4,133					
Dean John F. Sutton, Jr. Endowed Presidential Scholarship In Law	30-7532-70	4,520	4,520					
Judge Homer Thornberry Endowed Presidential Scholarship In Law	30-7533-32	3,081	3,081					
Terry And Sue Tottenham Endowed Presidential Scholarship In Law	30-7533-34	4,511	4,511					
Thompson & Knight/Harold F. Kleinman Endowed Presidential Scholarship In Law	30-7533-35	6,588	6,588					
Judge Mace B. Thurman, Jr. Endowed Presidential Scholarship In Law	30-7533-36	4,163	4,163					
Charles And Elizabeth Tigar Endowed Presidential Scholarship In Law	30-7533-39	4,238	4,238					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Thompson, Coe, Cousins, & Irons, L.L.P. Endowed Presidential Scholarship In Law	30-7533-77	3,953	3,953					
Thomas C. Unis Endowed Presidential Scholarship In Law	30-7534-24	5,530	5,530					
James McNutt (Mac) Umstattd Endowed Presidential Scholarship In Law	30-7534-25	6,596	6,596					
Jesse And Peggy Vaughter Endowed Presidential Scholarship In Law	30-7534-30	5,523	5,523					
Vinson & Elkins Endowed Presidential Scholarship In Advocacy Skills	30-7534-32	3,150	3,150					
Vinson & Elkins Endowed Presidential Scholarship In Legal Writing And Research	30-7534-33	3,151	3,151					
Vinson & Elkins Endowed Presidential Scholarship In Litigation Research	30-7534-34	3,150	3,150					
Vinson & Elkins Endowed Presidential Scholarship In International Law	30-7534-35	3,150	3,150					
The Jim Watson Endowed Presidential Scholarship In The School Of Law	30-7534-37	4,687	4,687					
Stanley P. & Claudie P. Wilson Endowed Presidential Scholarship For Excellence In Trial Advocacy	30-7534-45	7,294	7,294					
William Byron And Frances Combs White Endowed Presidential Scholarship In Law	30-7534-47	3,309	3,309					
Judge Jerre S. Williams Endowed Presidential Scholarship In Law	30-7534-53	10,324	10,324					
Ricky Williams Endowed Presidential Scholarship In Law	30-7534-55	2,307	2,307					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ken Woodward Endowed Presidential Scholarship In Law	30-7535-10	18,297	18,297					
Roslyn Wright Memorial Endowed Presidential Scholarship In Law	30-7535-15	4,268	4,268					
Joseph D. Jamail Endowed Faculty Excellence Fund In Law	30-7545-00	100,036	100,036					
Joseph D. Jamail Endowed Dean's Discretionary Fund Obz	30-7545-05	80,384	80,384					
William B. Bates Chair For The Administration Of Justice (Cab)	30-7545-22	44,284	44,284					
John B. Connally Chair In Law (Cac)	30-7545-24	41,659	41,659					
James R. Dougherty Chair For Faculty Excellence (Cae)	30-7545-26	55,081	55,081					
James A. Elkins Centennial Chair In Law (Cag)	30-7545-28	49,884	49,884					
Julius Glickman Research Chair In Business And Professional Ethics (Cbj)	30-7545-32	52,390	52,390					
Mark L. Hart, Jr. Endowed Chair In Corporate And Securities Law (Cbq)	30-7545-34	18,064	18,064					
Kay Bailey Hutchison Chair In Latin American Law	30-7545-35	60,471	60,471					
Locke Liddell & Sapp, L L P, Chair In Banking, Financial, Commercial And Corporate Law (Cbn)	30-7545-38	36,805	36,805					
Benno C. Schmidt Chair In Business Law (Cam)	30-7545-45	66,176	66,176					
Allan Shivers Chair In The Law Of Banking And Finance (Cap)	30-7545-46	87,613	87,613					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Hugh Lamar Stone Chair In Civil Law (Car)	30-7545-47	48,987	48,987					
A. W. Walker Centennial Chair In Law Cas	30-7545-50	53,419	53,419					
Gregory S. Coleman Memorial Scholarship	30-7547-02	1,763	1,763					
William N. Bill Patman Scholarship Fund	30-7548-01	5,961	5,961					
Long Career Launch Program	30-2136-73	184,130	184,130					
The Massey Fund For The Study Of Law, Innovation And Capital Markets Odh	30-2138-53	80,000	80,000					
Center For Women In Law Endowment Odo	30-2138-54	12,563	12,563					
Hubert Oxford Endowed Scholarship Sho	30-2138-55	12,692	12,692					
Charles T. Tippy Newton Memorial Scholarship Sgs	30-2138-61	3,621	3,621					
Class Of 1976 Endowed Presidential Scholarship Szr	30-2138-65	949	949					
Mithoff Fund For Pro Bono Programs Odj	30-2138-66	1,445	1,445					
Harry Reasoner Pro Bono Fund Odk	30-2138-68	21,116	21,116					
James McCartney Endowed Lecture In The Center For Global Energy, International Arbitration And Environmental Law Lam	30-2138-69	423	423					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Crillon C. Payne II Professorship In Health Law Pco	30-2138-70	8,075	8,075					
Edward S. Knight Professorship In Law, Innovation And Entrepreneurialism Pcn	30-2138-71	3,315	3,315					
Stanley Johanson Fund For Teaching And Scholarship Pcm	30-2138-72	3,345	3,345					
James A. Barker III Chair In The Rule Of Law And World Affairs Ccc	30-2138-73	54,570	54,570					
William C. Conner Chair In Law Ccf	30-2138-75	17,167	17,167					
Charles Alan Wright Chair In Federal Courts (Cbl)	30-7545-51	39,701	39,701					
F. Scott Baldwin Research Professorship In Law (Raq)	30-7545-58	12,596	12,596					
Beck, Redden & Secrest Professorship In Law (Pcj)	30-7545-60	1,623	4,788			(3,165)	3,165	
Norman W. Black '55 Professorship In Ethical Communication In Law (Pcg)	30-7545-61	8,423	8,423					
J. Waddy Bullion Professorship In Law (Pck)	30-7545-62	8,677	8,677					
Butler & Binion Centennial Research Professorship In Law (Rab)	30-7545-64	9,866	9,866					
Kraft W. Eidman Centennial Visiting Professorship In Law (Pbu)	30-7545-67	5,002	5,002					
Judge Herman Jones Professorship In Legal Ethics (Pcf)	30-7545-78	2,105	2,105					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Kelly, Hart & Hallman Professorship In Trial Advocacy (Pci)	30-7545-81	6,791	6,791					
Ronald D. Krist Professorship In Law (Pbz)	30-7545-82	8,835	8,835					
Loomer Family Professorship In Law	30-7545-83	17,453	17,453					
Wales H. Madden, Jr. Centennial Research Professorship In Law (Rag)	30-7545-86	12,079	12,079					
J. Mark McLaughlin Centennial Research Professorship In Energy Law (Rah)	30-7545-88	2,855	2,855					
John T. Montford Research Professorship In Law (Rar)	30-7545-90	12,645	12,645					
Ernest E. Smith Professorship In Law Pca	30-7546-05	7,744	7,744					
Lewis N. White Centennial Visiting Professorship In Law (Pbx)	30-7546-13	4,226	4,226					
Mark G. Yudof Endowed Research Professorship In Law Rap	30-7546-17	3,851	13,851			(10,000)	10,000	
John C. Akard Distinguished Lectureship Program (Lak)	30-7546-35	1,077	1,077					
Henry W. Strasburger Lectures In Trial Advocacy (Lad)	30-7546-43	1,208	1,208					
Susman Endowed Lecture Series On The Joy Of Lawyering (Lah)	30-7546-44	1,753	1,753					
M. Harvey Weil Centennial Endowed Lectureship In The School Of Law (Lag)	30-7546-48	2,131	2,131					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Honorable Hortense Sparks Ward Speaker Fund	30-7546-49	5,000	5,000					
Linda And Max Addison Endowed Presidential Scholarship In Law (Sun)	30-7546-51	1,618	1,618					
Dillon Anderson Scholarship Fund (Saa)	30-7546-52	3,852	3,852					
Atlas & Hall Advocacy Scholarship (Obg)	30-7546-56	671	671					
Baker & Botts Advocacy Scholarship (Obh)	30-7546-61	1,301	1,301					
Thomas E. Berry Endowed Presidential Scholarship In Probate Law (Sux)	30-7546-62	3,125	3,125					
Judge J. Curtiss Brown U. T. - Mexico Exchange Endowed Presidential Scholarship (Swa)	30-7546-66	8,744	8,744					
Ethan Walter Bruce Endowed Scholarship In Law (Stf)	30-7546-69	672	672					
Ruben R. And Dardanella G. Cardenas Endowed Presidential Scholarship In Law (Svj)	30-7546-72	1,301	1,301					
John W. Pate, Jr. And Rhonda K. Pate Fund For Faculty Research And Excellence (Rat)	30-7546-95	1,883	1,883					
Cecil D. Redford Professorship In Law (Pby)	30-7546-99	13,881	13,881					
Jaime Davila Endowed Scholarship In Law (Scj)	30-7547-07	689	689					
Norman S. Davis Endowed Presidential Scholarship In Law (Sva)	30-7547-09	6,559	6,559					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dick Deguerin Endowed Presidential Scholarship In Law (Svg)	30-7547-14	2,933	2,933					
Matthew Byron Dillon Memorial Endowed Presidential Scholarship In Law (Svr)	30-7547-17	1,572	1,572					
Ben A. Donnell Endowed Presidential Scholarship In Law (Svl)	30-7547-19	1,252	1,252					
J. Henry Doscher, Jr., Endowed Presidential Scholarship In Law (Svf)	30-7547-20	18,112	18,112					
Harry Dow Memorial Scholarship (Sbv)	30-7547-21	961	961					
James A. Elkins Scholarship	30-7547-23	7,253	7,253					
Loran Lajoie Elliott Endowed Presidential Scholarship In Law (Svi)	30-7547-25	10,272	10,272					
George M. Fleming Endowed Scholarship In Law (Syl)	30-7547-26	1,324	1,324					
R. Kinnan Golemon Endowed Presidential Scholarship In Environmental Law (Svc)	30-7547-34	2,893	2,893					
Davis Grant Scholarship (Sam)	30-7547-37	2,024	2,024					
Anne Green Scholarship (San)	30-7547-38	3,242	3,242					
Tom Hathaway Memorial Scholarship (Sci)	30-7547-41	505	505					
Jack And Susan Hawkins Endowed Presidential Scholarship In Law (Sul)	30-7547-43	2,140	2,140					
Jack Head Endowed Presidential Scholarship In Law (Svn)	30-7547-45	2,165	2,165					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert F. Henderson, Jr. Endowed Presidential Scholarship In State Government Law (Svb)	30-7547-47	2,721	2,721					
William E. Henderson Memorial Scholarship In Oil & Gas Law (Sdb)	30-7547-48	943	943					
Fannie House Scholarship Fund (Sar)	30-7547-53	1,093	1,093					
Joseph C. Hutcheson, Jr., Endowed Scholarship Fund (Sas)	30-7547-55	7,322	7,322					
Albert P. Jones Scholarship Fund (Sau)	30-7547-60	5,396	5,396					
Judge William Wayne Justice Endowed Presidential Scholarship In Law (Swu)	30-7547-62	766	766					
Albert Kyle Centennial Endowed Presidential Scholarship (Saw)	30-7547-66	2,344	2,344					
Roy C. & Marguerite Ledbetter Scholarship (Sax)	30-7547-72	3,324	3,324					
Locke Liddell & Sapp Advocacy Scholarship (Obi)	30-7547-74	695	695					
Tom Long Endowed Presidential Scholarship In Law (Sev)	30-7547-76	1,318	1,318					
Clark Looney Scholarship (Say)	30-7547-78	2,006	2,006					
Lorance & Thompson Advocacy Scholarship (Obj)	30-7547-79	1,012	1,012					
Virgil C. Lott Endowed Presidential Scholarship (Stz)	30-7547-80	1,250	1,250					
Jane H. Macon Scholarship (Scc)	30-7547-82	709	709					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sam Neathery Endowed Presidential Scholarship In Law (Srb)	30-7547-92	3,113	3,113					
Nick C. Nichols Endowed Presidential Scholarship In Advocacy (Suo)	30-7547-94	3,788	3,788					
Larry H. Niemann Endowed Presidential Scholarship In Law (Swm)	30-7547-95	1,279	1,279					
John W. Pate, Jr. & Rhonda K. Pate Endowed Presidential Scholarship In Law (Sxd)	30-7548-02	1,507	1,507					
Morgan L. Pearce Memorial Endowed Presidential Scholarship In Law (Swq)	30-7548-06	4,999	4,999					
John Brandon Pope Endowed Presidential Scholarship In Law (Sus)	30-7548-12	13,310	13,310					
David Proctor Scholarship (Sbh)	30-7548-14	12,442	12,442					
Captain T. M. Reagan Scholarship (Sbi)	30-7548-18	3,918	3,918					
Rush Record Endowed Presidential Scholarship In Law (Svm)	30-7548-20	2,186	2,186					
Roberta Wright Reeves Endowed Presidential Scholarship In Law (Sve)	30-7548-23	12,981	12,981					
Charles And Betti Saunders Endowed Presidential Scholarship In Law (Suy)	30-7548-33	2,685	2,685					
William Scanlan Endowed Presidential Scholarship In Law (Swp)	30-7548-35	1,254	1,254					
Marcus F. And Amy G. Schwartz Endowed Presidential Scholarship In Law (Syi)	30-7548-39	2,649	2,649					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ernest E. Smith Endowed Presidential Scholarship In Law (Sut)	30-7548-44	1,920	1,920					
Scott Snodgrass Scholarship (Sbm)	30-7548-46	3,604	3,604					
William O. Taylor Memorial Endowed Scholarship (Sbp)	30-7548-52	1,439	1,439					
Texas International Law Journal Endowed Presidential Scholarship In Law (Svo)	30-7548-55	1,266	1,266					
Marshall Thomas Scholarship (Svt)	30-7548-62	5,328	5,328					
Ruel C. Walker Endowed Presidential Scholarship In Law (Svt)	30-7548-68	3,519	3,519					
Jack W. And Evelyn D. Watson Endowed Fellowship In Law (Syj)	30-7548-69	5,594	5,594					
Robert A. Webb Endowed Presidential Scholarship In Law (Sfl)	30-7548-72	1,284	1,284					
Gail Whitcomb Memorial Endowed Presidential Scholarship (Svp)	30-7548-74	5,232	5,232					
G. Rollie White Endowed Presidential Scholarship In Law (Swd)	30-7548-76	2,521	2,521					
Witt Family Scholarship (Sba)	30-7548-78	1,048	1,048					
Bill R. Womble Endowed Presidential Scholarship In Corporate / Health Care Law (Svd)	30-7548-80	1,622	1,622					
Woodard, Hall & Primm Memorial Scholarship (Sbf)	30-7548-81	1,979	1,979					
William Ellis Woods Endowed Presidential Scholarship In Law (Suz)	30-7548-83	1,383	1,383					

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Dudley K. Woodward, Jr. Scholarship (Sbt)	30-7548-85	4,766	4,766					
Wrightsman Scholarship Fund (Sbu)	30-7548-86	6,859	6,859					
Richard W. Yarborough Endowed Presidential Scholarship In Law (Sbx)	30-7548-88	5,558	5,558					
L.A. Carlton Fund (Oae)	30-7549-10	702	702					
Clayton Fund (Oag)	30-7549-12	2,776	2,776					
Charles M. Duncan Endowed Fund (Oai)	30-7549-14	1,487	1,487					
Fiji Foundation Endowed Fund (Oaj)	30-7549-16	1,980	1,980					
Law Week Awards Memorial Endowment Oay)	30-7549-18	941	941					
McCamish, Ingram, Martin & Brown General Endowment (Obo)	30-7549-19	1,107	1,107					
Roy And Eugenia Castle McDonald Endowed Faculty Fund Oav	30-7549-20	23,047	23,047					
W. James McAnelly Endowed Fund For Faculty Excellence Oca	30-7549-21	7,416	7,416					
Massey Teaching Excellence Awards	30-7549-22	20,828	20,828					
Mike Rivera And Jennifer Elice Ortega President's Associates Endowment (Ocf)	30-7549-28	1,693	1,693					
Roberta Wright Reeves Fund For Comparative Law	30-7549-34	33,403	33,403					

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Roberta Wright Reeves Fund For Constitutional Law	30-7549-35	7,607	7,607					
Governor Allan Shivers Faculty Development Fund (Oax)	30-7549-40	470,851	470,851					
Professor Edward Sherman Endowed Fund For Public Interest Law (Ocw)	30-7549-41	181	181					
Fred Wulff Fund For Professionalism In Law	30-7549-43	1,757	1,757					
Advocacy Programs Endowment	30-7549-50	63,879	63,879					
Stanley Wilson - Niemann Cup Award (Obr)	30-7549-52	838	838					
Baron & Budd, P. C. Endowed American Trial Lawyers Association (Atla) Mock Trial Competition (Och)	30-7549-54	1,489	1,489					
J. Curtiss Brown Teaching Courtroom For Trial Advocacy (Taf)	30-7549-55	10,114	10,114					
John B. Connally Center For Administration Of Justice (Taa)	30-7549-57	9,068	9,068					
Gibbs & Bruns Moot Court Competition (Obw)	30-7549-59	7,894	7,894					
Herman Gotcher Advocacy Excellence Fund	30-7549-60	10,153	10,153					
John L. Hill, Jr. Excellence Fund For Trial Advocacy Tab	30-7549-62	6,012	6,012					
Thad T. Hutcheson Endowed Moot Court Competition (Obe)	30-7549-64	10,830	10,830					
Joseph D. Jamail, Jr. Fund For Excellence In Advocacy (Tag)	30-7549-66	8,683	8,683					

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Locke Liddell & Sapp Llp Endowed Mock Trial Competition (Oar)	30-7549-68	1,778	1,778					
Gilbert I. Low Teaching Courtroom (Tac)	30-7549-71	2,685	2,685					
Strasburger & Price Senior Mock Trial Honors Competition (Obu)	30-7549-74	8,521	8,521					
Vial, Hamilton, Koch & Knox Mock Trial Competition (Obp)	30-7549-76	8,575	8,575					
Gardere Mock Trial Competition	30-7549-78	8,932	8,932					
Jack S. Binion Memorial Fund (Oab)	30-7549-81	829	829					
Francis Graham Coates Fund (Oah)	30-7549-82	20,426	20,426					
Marschall, Wm. I. Memorial Fund (Oau)	30-7549-85	1,104	1,104					
Brown, Earl A. Mineral Law Book Fund (Oac)	30-7550-22	781	781					
Ireland Graves Library Fund (Oao)	30-7550-24	4,017	4,017					
Houston Endowment - Tarlton Library(Obq)	30-7550-29	70,413	70,413					
Joseph D. Jamail Library Excellence And Research Fund (Oby)	30-7550-30	169,381	169,381					
Kalra Maneesh Memorial Library Endowment In Law (Ocb)	30-7550-34	1,874	1,874					
David T. Searls Library Fund (Oaz)	30-7550-40	4,076	4,076					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
J. Edwin Smith Memorial Book Endowment(Oce)	30-7550-42	165	165					
Tarlton Law Library Memorial Gifts Endowment (Obf)	30-7550-44	893	893					
Arnold, White Durkee Centennial Professorship In Law	30-8547-18	23,990	23,990					
Andrews & Kurth Centennial Professorship In Law	30-8547-93	17,823	17,823					
Morris And Rita Atlas Chair In Advocacy	30-8548-47	4,812	4,812					
Hines H. Baker And Thelma Kelley Baker Chair In Law	30-8549-68	92,647	92,647					
The Rex G. Baker Centennial Chair In Natural Resources Law	30-8550-18	117,508	117,508					
Baker And Botts Regents Research Professorship In Law	30-8550-44	16,643	16,643					
Baker & Botts Professorship In Law	30-8550-45	18,282	18,282					
Rex G. Baker And Edna Hefflin Baker Professorship In Law	30-8550-68	25,453	25,453					
Arthur L. Moller Chair In Bankruptcy Law And Practice	30-8550-75	51,628	51,628					
Burg Family Professorship In Law	30-8556-42	18,449	18,449					
Albert Sidney Burleson Professorship	30-8556-45	17,849	17,849					
Lloyd M. Bentsen Chair In Law	30-8556-68	56,899	56,899					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Chlsa/Janie Villarreal Endowed Presidential Scholarship In Law	30-8561-75	1,155	1,155					
Fred Thomson Couper, Jr. Research Professorship In Texas Real Property And Oil And Gas Law	30-8564-11	12,656	12,656					
Fannie Coplin Regents Chair	30-8564-70	105,510	105,510					
Cox And Smith Faculty Fellowship In Law	30-8564-75	7,724	7,724					
Judge Soloman Casseb, Jr. Research Professorship In Law	30-8564-76	13,559	13,559					
A. Dalton Cross Professorship In Law	30-8564-80	39,690	39,690					
Leroy G. Denman, Jr. Regents Professorship In Real Property Law	30-8568-25	24,354	24,354					
Collie Lectureship	30-8574-43	7,547	7,547					
Edward Clark Centennial Professorship In Law	30-8577-93	65,819	65,819					
The Robert W. Calvert Faculty Fellowship In Law	30-8579-20	9,753	9,753					
Conoco Inc. Faculty Fellowship In Law	30-8579-21	8,106	8,106					
John And Melba Estes Regents Research Professorship In Law	30-8581-46	14,523	14,523					
William Stamps Farish Professorship In Law	30-8585-19	17,132	17,132					
Parker Fielder Regents Professorship In Tax Law	30-8585-80	48,693	48,693					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Fondren Foundation Centennial Chair For Faculty Excellence	30-8587-44	76,836	76,836					
Charles I. Francis Professorship	30-8588-65	27,020	27,020					
W. H. Francis, Jr. Professorship	30-8588-68	33,904	33,904					
Fulbright & Jaworski Regents Research Professorship In Law	30-8588-75	15,849	15,849					
Fulbright & Jaworski Professorship In Law	30-8588-76	19,124	19,124					
W. St. John Garwood And W. St. John Garwood, Jr. Centennial Chair In Law	30-8589-69	68,250	68,250					
Tiny Gooch Centennial Professorship In Trial Practice	30-8592-68	32,003	32,003					
Anne Green Regents Chair	30-8593-68	92,693	92,693					
The Thomas W. Gregory Professorship	30-8594-47	22,962	22,962					
Florence Thelma Hall Visiting Centennial Professorship In Law	30-8596-68	26,912	26,912					
Frederick M. Baron Chair In Law	30-8599-19	5,168	12,500			(7,332)	7,332	
H. O. Head Centennial Professorship In Real Property Law	30-8599-20	16,168	16,168					
The Wilson W. Herndon Memorial Faculty Fellowship In Antitrust Law	30-8599-25	7,180	7,180					
Gus M. Hodges Regents Research Professorship In Law	30-8599-43	49,716	49,716					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alice McKean Young Regents Chair In Law	30-8599-45	84,276	84,276					
Elton M. Hyder, Jr. And Martha Rowan Hyder Faculty Fellowship In Law	30-8599-93	12,259	12,259					
Joseph C. Hutcheson Professorship In Law	30-8602-95	15,359	15,359					
Joseph D. Jamail Centennial Chair In Law	30-8603-25	66,773	66,773					
Leroy Jeffers Centennial Visiting Professorship In Law	30-8603-43	8,563	8,563					
W. Page Keeton Chair In Tort Law	30-8611-15	68,595	68,595					
Kelly, Hart & Hallman Regents Faculty Fellowship In Law	30-8612-25	7,445	7,445					
The Sylvan Lang Professorship	30-8614-85	26,970	26,970					
The William C. Liedtke, Sr. Professorship In Law	30-8615-15	14,864	14,864					
Joe And Teresa Lozano Long Endowed Chair In Administrative Law	30-8616-23	53,685	53,685					
Judge Robert M. Parker Endowed Chair In Law	30-8616-26	3,528	6,250			(2,722)	2,722	
Thomas Shelton Maxey Professorship	30-8616-93	53,478	53,478					
W. James Kronzer Chair In Trial And Appellate Advocacy	30-8619-68	102,064	102,064					
Thos. H. Law Centennial Professorship In Law	30-8620-43	23,920	23,920					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Charles Tilford McCormick Professorship Of Law	30-8624-71	32,760	32,760					
The Marrs McLean Professorship In Law	30-8624-98	26,161	26,161					
Locke Liddell & Sapp Llp Faculty Fellowship In Law	30-8629-45	7,226	7,225			1		1
Wright C. Morrow Professorship In Law	30-8630-18	27,606	27,606					
Will E. Orgain Lectureship Fund	30-8632-45	9,043	9,043					
Judge Benjamin H. Powell Professorship In Law	30-8634-95	14,560	14,560					
Ben H. And Kitty King Powell Chair In Business And Commercial Law	30-8637-35	112,469	112,469					
John S. Redditt Professorship In State And Local Government	30-8640-25	33,686	33,686					
Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	30-8642-68	24,345	24,345					
Cooper K. Ragan Regents Professorship In Law	30-8643-68	24,758	24,758					
Minerva House Drysdale Regents Chair	30-8644-68	109,420	109,420					
Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	30-8646-93	31,017	31,017					
Ben Gardner Sewell Professorship In Civil Trial Advocacy	30-8647-55	16,472	16,472					
Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	30-8648-00		5,125			(5,125)	5,125	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alice Jane Drysdale Sheffield Regents Chair	30-8649-15	155,228	155,228					
Sheffield Faculty Excellence Fund	30-8649-16	25,612	25,612					
Earl E. Sheffield Regents Chair	30-8649-18	152,124	152,124					
Tom Sealy Lecture On Law And The Free Society	30-8651-44	9,861	9,861					
Preston Shirley Faculty Fellowship In Law	30-8651-75	10,987	10,987					
Bryant Smith Chair In Law	30-8652-35	45,323	45,323					
Eugene R. Smith Centennial Research Professorship In Law	30-8652-94	15,958	15,958					
George W. And Ione Stumberg Research Professorship	30-8657-71	24,392	24,392					
Susman Godrey Endowed Moot Court Competition	30-8658-38	10,352	10,352					
Alexander Watkins Terrell Centennial Lectureship	30-8660-68	7,182	7,182					
Thompson & Knight Centennial Professorship In Law	30-8664-18	25,637	25,637					
Raybourne Thompson Centennial Professorship In Law	30-8664-21	16,947	16,947					
Toreador Trust Fund For Salary Supplementation Of The School Of Law	30-8665-43	84,852	84,852					
Vinson & Elkins Chair In Law	30-8666-85	88,281	88,281					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
A. W. Walker Centennial Chair	30-8668-43	180,189	180,189					
The Bernard J. Ward Centennial Professorship In Law	30-8668-93	34,100	34,100					
G. Rollie White Teaching Excellence Chair In Law	30-8671-41	108,352	108,352					
Roy And Grace Whittenburg Centennial Faculty Fellowship In Law	30-8671-44	7,097	7,097					
Winstead Sechrest & Minick P C Faculty Fellowship In Law	30-8672-69	7,459	7,459					
Robert F. Windfohr And Anne Burnett Windfohr Professorship In Oil, Gas And Mineral Law	30-8672-75	16,944	16,944					
Joe A. Worsham Centennial Professorship In Law	30-8673-96	18,562	18,562					
Angus G. Wynne, Sr. Professorship In Civil Jurisprudence	30-8674-47	26,643	26,643					
William Benjamin Wynne Professorship In Law	30-8674-48	29,402	29,402					
Law 30 Acct	30-LAWX-00	7,000,000	3,500,000			3,500,000		3,500,000
LAW, SCHOOL OF SUBTOTAL		16,521,731	13,040,470		(9,604)	3,471,657	28,344	3,500,001
LIBERAL ARTS, COLLEGE OF								
Caltex Professorship In Australian Studies	30-2021-25	40,622	40,622					
James B. "Doc" Ayres Excellence Fund In Shakespeare At Winedale	30-2022-44	2,915	2,915					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dr. & Mrs. C. L. Cline Endowment Fund	30-2025-31	829	829					
Creekmore And Adele Hay Fath Excellence Fund In Foreign Language Study	30-2025-32	296,528	296,528					
Gale Family Foundation Professorship In North American Jewish Life	30-2025-34	15,701	15,701					
Gale Family Foundation Professorship In Jewish Arts And Culture	30-2025-35	15,701	15,701					
Gale Family Foundation Annual Lectureship In Jewish Studies	30-2025-36	25,917	25,917					
Excellence Fund For Technology And Development In Latin America	30-2025-38	37,564	37,564					
Indigenous Languages Of Latin America Excellence Fund	30-2025-40	5,201	5,201					
Stuart W. Stedman Excellence Fund In History	30-2025-41	28,261	28,261					
Holsey-Leathers Endowed Excellence Fund For The College Of Liberal Arts	30-2025-42	238,806	238,806					
Dianne And Jerry Grammer Excellence Fund For Mental Health Research	30-2025-44	7,132	7,132					
John And Donna Curtis Excellence Fund For The Great Books	30-2025-45	1,260	1,260					
Hixon Graduate Fellowship In Statistics	30-2025-47	2,711	2,711					
The William Glade Fund	30-2025-48	5,866	5,866					
Estee And Luke Kellogg Family Liberal Arts Honors Excellence Endowment	30-2025-49	496	496					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Black Studies Seed Endowment	30-2025-50	5,453	5,453					
Davis-Pratt Excellence Fund For Faculty Research	30-2025-52	1,247	1,247					
Endowed Graduate Fellowship In Black Studies	30-2025-53	15,113	15,113					
Les Dames D'Escoffier, Dallas Chapter Endowed Presidential Fellowship In American Studies	30-2025-55	3,902	3,902					
Clyde Rabb Littlefield Excellence Fund In Texas History	30-2025-59	1,212	1,212					
Randy Diehl Prize In Liberal Arts	30-2025-60	14,925	14,925					
Liberal Arts Honors Program Endowed Excellence Fund	30-2025-61	2,147	2,147					
Foundation For Biblical Studies Excellence Fund	30-2025-62	72,898	72,898					
Stagg Excellence Endowment For The Warfield Center For African And African American Studies	30-2025-63	382			(382)			
Alma Gordon Endowment Fund	30-2025-64	1,213	1,213					
Lucy Shoe Meritt Professorship In Classics	30-2025-65	14,560	14,560					
Geisler Excellence Fund In Psychology For Perceptual Systems	30-2025-66	4,959	4,959					
Dr. Toyin Falola Excellence Endowment	30-2025-67	1,681	1,681					
Todd And Dawn Aaron Excellence Endowment	30-2025-68	1,978	1,978					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sue Goldston Lebermann Endowed Professorship In Liberal Arts	30-2025-69	4,769	4,769					
Summerlee Foundation Chair In Texas History	30-2025-71	50,133	50,133					
Thomas Jefferson Center Excellence Fund	30-2025-74	3,721	3,721					
Vanguri Foundation Of America Program Endowment In Telugu Studies	30-2025-77	760	760					
J. Alton Burdine Memorial Fund	30-2026-31	1,381	1,381					
Harry H. Ransom Teaching Award	30-2027-56	6,471	6,471					
Ellen Clayton Garwood Centennial Professorship In Creative Writing 2	30-2028-57	32,080	32,080					
Texas German Endowment	30-2028-58	4,316	4,316					
Joel Sherzer Excellence Endowment For The Archive Of The Indigenous Languages Of Latin America.	30-2028-59	2,594	2,594					
Excellence Endowment For Kerala Studies	30-2028-60	1,544	1,544					
Wagner Excellence Fund	30-2028-61	8,125	8,125					
Nathan Snyder Memorial Fund	30-2028-62	970	970					
Kasman Family Lectures In Eastern European Jewish Life And Culture	30-2028-63	4,123	4,123					
Aggarwal Endowed Scholarship In Indian Studies	30-2029-01	3,045	3,045					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Endowed Fund For Shakespeare Residency Programs	30-2029-02	7,889	7,889					
Lucia, John, And Melissa Gilbert Teaching Excellence Award Endowment	30-2029-04	927	927					
Vander Poel Fund For Research And Publication	30-2029-05	22,912	22,912					
Frank Denius Normandy Scholars Endowment	30-2029-06	42,897	42,897					
Sam Jamot Brown And Sharon Brown Professorship In British Studies	30-2029-07	66,243	66,243					
Thomas Mabry Cranfill Lectureship In English	30-2029-08	4,738	4,738					
Burton E. Grossman Excellence Fund In Latin American Studies	30-2029-09	46,013	46,013					
Dorothy John Pope Excellence Fund	30-2029-10	6,663	6,663					
Endowment For British Studies	30-2029-12	29,849	29,849					
R. Gordon And Louise Appleman Excellence Fund In Liberal Arts	30-2029-14	1,686	1,686					
Elizabeth Warnock Fernea Excellence Endowment In English	30-2029-15	4,159	4,159					
Judith M. Craig, Ph.D. Excellence Fund For Mental Health Research	30-2029-20	3,357	3,357					
Elizabeth B. Gleeson Excellence Endowment In Physics	30-2029-21	11,736	11,736					
Virginia Newell And John McIntyre Fund For Excellence Liberal Arts	30-2029-24	1,241	1,241					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Nikola Damianov Memorial Excellence Fund	30-2029-26	5,029	5,029					
Malkin Family Endowed Excellence Fund	30-2029-27	998	998					
Mary Braunagel-Brown Excellence Fund For Young Women's Leadership	30-2029-30	3,961	3,961					
Polish Studies Endowment At The University Of Texas	30-2029-31	3,342	3,342					
Larry D. Carver Endowment In The Liberal Arts Honors Program	30-2029-32	2,989	2,989					
Layne And Alex De Alvarez Liberal Arts Honors Fund	30-2029-34	1,318	1,318					
Murray S. Johnson Chair In Economics	30-2029-45	461,557	461,557					
Ragen And Rachel Stienke Excellence Fund In Economics	30-2029-47	868	868					
Alfred And Edwina Maes Schubert Endowed Fund In Liberal Arts	30-2029-49	2,151	2,151					
The Barbo Osher Pro Suecia Foundation Excellence Endowment	30-2029-50	7,955	7,955					
Walter Prescott Webb Special Australian Studies Fund In History	30-2029-54	47,359	47,359					
James R Roach Endowed Fund In American Foreign Relations	30-2029-55	14,688	14,688					
Lebermann Plan II Excellence Endowment Fund	30-2029-58	17,160	17,160					
Nils P. And Maria Mauritz Family Memorial Endowment	30-2029-62	9,703	9,703					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Josefina Paredes Endowed Teaching Award	30-2029-64	5,654	5,654					
Andrew W. Mellon Foundation Faculty Fellowship In Latin American Studies No. 1	30-2029-65	74,424	74,424					
Anne Byrd Nalle Memorial Excellence Endowment In Classics	30-2029-66	2,301	2,301					
Richard L. Nelson Memorial Endowed Presidential Scholarship In Plan II	30-2029-67	4,462	4,462					
Shakespeare At Winedale Neh Grant Endowment	30-2029-69	35,722	35,722					
Ellen Clarke Temple Excellence Fund In The History Of Women's Gender Studies - Graduate Award	30-2029-71	8,062	7,062		(1,000)			
Roberta Wright Reeves Excellence Endowment In Liberal Arts	30-2029-72	361,532	361,532					
America's Turning Point: Normandy & World War II	30-2029-73	1,000	1,000					
James W. And Mallory C. Shaddix President's Associates Endowment	30-2029-74	788	788					
Frances Rather Seybold And Frances Randolph Rather Seybold Endowed Presidential Scholarship	30-2029-75	3,637	3,637					
Shakespeare At Winedale Excellence Endowment	30-2029-76	5,031	5,031					
Swedish Studies Excellence Endowment	30-2029-77	48,524	48,524					
Blossom Flowers Ford Burns Excellence Endowment	30-2029-78	17,852	17,852					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Kathy And Philip Patman Endowed Scholarship In Liberal Arts	30-2029-79	1,494	1,494					
Paul And Mary Ho Distinguished Lecture In China Studies	30-2029-80	2,741	2,741					
Samantha Sue "Sam" Scuro Endowment For Excellence	30-2029-83	2,360	2,360					
Major Christopher M. Cooper Endowed Air Force Rotc Excellence Fund	30-2029-84	6,728	6,728					
Cherry And Joe Gray Student Excellence Fund	30-2029-85	2,327	2,327					
Jody Conradt Endowed Excellence Fund	30-2029-86	2,745	2,745					
Raymond Merlin Myers Endowment For Excellence In Plan II	30-2029-87	3,088	3,088					
Centennial Commission Professorship In Liberal Arts 2	30-2029-88	44,534			(44,534)			
Centennial Commission Professorship In Liberal Arts 3	30-2029-89	44,534	18,174		(26,360)			
Centennial Commission Professorship In Liberal Arts 4	30-2029-90	44,534	40,146		(4,388)			
Latin American Studies Excellence Endowment	30-2029-91	28,924	28,924					
Shia Endowed Presidential Scholarship In Plan II Holding Account	30-2029-92	6,729	6,729					
Tom Ward Endowment Fund	30-2029-95	7,339	7,339					
Zaragoza Ramirez Memorial Excellence Fund	30-2029-96	5,158	5,158					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Professor William Shive Excellence Fund For The Study Of Antiquity Christian Origins	30-2029-99	131,092	131,092					
Lester Faigley Excellence Fund	30-2030-00	2,495	2,495					
Daniel T. Gerron Endowed Excellence Fund In Asian Studies	30-2031-37	2,330	2,330					
Silverton Endowment Supporting The Edward A. Clark Center For Australian And New Zealand Studies	30-2031-46	28,330	28,330					
Schusterman Center Excellence Endowment	30-2031-65	156,283	156,283					
Arnold S. Chaplik Professorship In Israel And Diaspora Studies	30-2031-68	15,902	15,902					
Endowment For Chinese Studies	30-2031-80	19,304	19,304					
The Ronald Nelson Smith Chair In Classics And Christian Origins	30-2032-02	68,731	68,731					
The Louise Boyer Chair In Biblical Studies	30-2032-03	123,576	123,576					
Professor David Armstrong Graduate Excellence Fund In Classics	30-2032-04	1,318	1,318					
Salam Fayyad Excellence Fund For Economics	30-2032-42	2,696	2,696					
Doug Forbes Fund	30-2032-43	2,482	2,482					
Mike Hogg Professorship In Liberal Arts 2	30-2032-44	32,079	32,079					
Heather And Brady E. Crosswell Endowment Fund	30-2032-46	1,240	1,240					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Maureen Healy Decherd '73 Teaching Endowment In English	30-2032-93	53,762	53,762					
Roswell S. Nothwang Bequest	30-2033-64	3,100	3,100					
Lucy And Henry Wilkinson Shakespeare At Winedale Excellence Endowment Fund	30-2033-87	52,336	52,336					
A. Donald And Eleanor Sellstrom Fund For Excellence In French And Italian	30-2034-92	1,803	1,803					
Julia Scarborough Fisher Study Abroad Endowment	30-2034-94	4,560	4,560					
Dina Sherzer Fund For Excellence	30-2034-95	1,522	1,522					
Marjorie B. Poyner Study Abroad Endowment	30-2034-96	2,777	2,777					
Lota Rea Wilkinson Scholarship Fund	30-2034-97	31,096	31,096					
Texas Chair Of German Literature And Culture	30-2035-94	79,622	79,622					
Professor Wolfgang F. Michael German Play	30-2035-96	4,698	4,698					
Professor Wolfgang F. Michael Graduate Fellowship	30-2035-97	57,933	57,933					
The Eugene And Dora Bonham Memorial Fund	30-2036-95	36,882	36,882					
Lau, Noone, And Van Cott Centennial Graduate Support Fund In History	30-2037-20	6,713	6,713					
Faculty Research Program For Latin American Studies	30-2037-65	55,274	55,274					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Albert P. Brogan Memorial Fund	30-2039-23	1,611	1,611					
O. K. Bouwsma Undergraduate Excellence Fund In Philosophy	30-2039-25	2,119	2,119					
Joseph D. Jamail Excellence Fund	30-2039-92	2,264	2,264					
Plan II - Jane Gregory Program Excellence Endowment	30-2039-93	13,107	13,107					
Scaljon Family Excellence Endowment	30-2039-94	6,589	6,589					
Plan II Anniversary Endowment	30-2039-95	12,548	12,548					
Mary Lu Joynes Endowment	30-2039-96	94,391	94,391					
Plan II Excellence Endowment	30-2039-97	5,170	5,170					
Wayne H. Holtzman Regents Chair In Psychology	30-2040-26	71,094	71,094					
James W. And Ruth B. Pennebaker Social Psychology Endowment For Excellence	30-2040-28	14,436	14,436					
Wayne H. And Joan King Holtzman Endowed Graduate Excellence Fund Holding Account	30-2040-35	1,887	1,887					
Clarke A. Burnham Memorial Excellence Endowment	30-2040-79	1,797	1,797					
Jennifer Jean Malin Endowment In Psychology	30-2040-84	3,254	3,254					
W. Parker Frisbie Fund For Excellence	30-2042-02	3,159	3,159					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Jim W. Walker Excellence Fund In Plan II	30-2042-05	2,775	2,775					
David O. Nilsson Excellence Endowment For Shakespeare At Winedale.	30-2042-06	1,337	1,337					
Ruth And Andrew Suzman Endowed Excellence Fund	30-2042-07	1,339	1,339					
Ira And Louise Iscoe Endowed Fund In Psychology	30-2042-08	3,277	3,277					
Frank M. And Dorothy H. Conklin Endowment For Medical Ethics.	30-2042-09	8,996	8,996					
Rowe Koehl Plan II Student Travel Endowment	30-2042-11	2,897	2,897					
Various Donors - Women's And Gender Studies	30-2042-15		100,000		100,000			
Foundation For Religious Studies In Texas Excellence Fund	30-2042-19	6,305	6,305					
Archive Of Indigenous Languages Of Latin America Endowment	30-2042-21	9,919	9,919					
Joe R. And Teresa Lozano Long Endowed Professorships	30-2042-22	73,979	55,979		(18,000)			
Joe R. And Teresa Lozano Long Endowed Professorship 3	30-2042-24		18,000		18,000			
Joel Sherzer Fund For Excellence	30-2042-25	2,802	2,802					
Tony Hilfer Professorship In American And British Literature	30-2042-26	18,492	18,492					
Shearer Davis Bowman Excellence Fund For Graduate Students In The Department Of History	30-2042-27	5,279	5,279					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Melvin J. Hinich Excellence Fund For Graduate Students In The Department Of Government	30-2042-29	1,549	1,549					
Jordan Family Foundation Endowed Scholarship 57-1050-29	30-2042-30	2,636	2,636					
T A R L Excellence Fund	30-2043-30	34,175	34,175					
Alba A. Ortiz And James R. Yates Endowed Excellence Fund For Support Of The Office Of Bilingual Education	30-2102-29	4,971	4,971					
James R. Dougherty Foundation - Rachel Dougherty Vaughan Memorial Fund	30-2150-44	6,896	6,896					
E. Bagby Atwood Memorial Library Fund	30-3154-49	3,356	3,356					
Gregory Vlastos Archive Travel Fund Endowment	30-4231-71	1,253	1,253					
Karl Schmitt Endowment	30-4241-96	980	980					
Various Donors-Various Purposes	30-4242-07		20,000		20,000			
Various Donors-Various Purposes	30-4242-42		177,966		177,966			
Alma Idell Carlson Fund	30-4244-59	13,575	13,575					
The Grosvenor-McKenna Endowment Fund For The Promotion Of Rifle Marksmanship	30-6266-71	3,132	3,132					
Rapoport Service Scholarship	30-7299-98	400,000	400,000					
Elaine V. Declerck Endowed Scholarship For The Liberal Arts Honors Program - Plan I	30-7272-71	2,325	2,325					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Christie And Stanley E. Adams, Jr. Centennial Professorship In Liberal Arts	30-7272-72	16,614	16,614					
Judge James Benjamin Clark Endowed Scholarship In History	30-7272-73	1,481	1,481					
C. Stephen And Patricia W. Saunders Endowed Scholarship In History	30-7272-84	1,334	1,334					
Elsie And Stanley E. Skinny Adams, Sr. Centennial Professorship In Liberal Arts	30-7273-07	20,463	20,463					
Ann Schumacher Adkins Scholarship In German-Texas History	30-7273-20	2,317	2,317					
Victor M. Aguilar Memorial Endowed Scholarship	30-7274-14	4,528	4,528					
Martin Parmer Scholarship In Texas History	30-7279-60	1,781	1,781					
Xuan-Nguyen Huynh Endowed Scholarship In Liberal Arts	30-7280-46	1,649	1,649					
Barbara M. Myers Endowed Scholarship In Liberal Arts	30-7280-61	2,229	2,229					
Davidson Family Endowed Scholarship In Latin American Studies	30-7280-62	1,549	1,549					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7280-63	16,909	16,909					
Jerome And Sylvia Wilkenfeld Endowed Plan II Scholarship	30-7280-64	1,864	1,864					
Robert Divine Graduate Research Endowment	30-7280-65	5,953	5,953					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Crees Student Exchange Endowment	30-7280-66	7,756	7,756					
Professor Bruce D. Smith Memorial Graduate Fund	30-7280-67	5,467	5,467					
Francis Eggleston Goldbeck Scholarship Fund	30-7281-12	7,175	7,175					
Professor Robert L. Van Dusen Endowment	30-7281-13	14,352	14,352					
Louise J. Faurot Memorial Endowed Fellowship In Chinese Studies	30-7281-14	2,870	2,870					
Louise J. Faurot Memorial Endowed Presidential Scholarship In Chinese Studies	30-7281-15	2,870	2,870					
Helen B. Green Endowed Undergraduate Scholarship In The College Of Liberal Arts	30-7281-17	1,804	1,804					
Hamermesh Senior Thesis Prize In Economics	30-7281-18	1,496	1,496					
Perceval Professorship In Medieval Romance, Historiography And Culture	30-7281-22	15,031	15,031					
Peter Vlach Memorial Scholarship In Liberal Arts	30-7281-24	1,516	1,516					
Barbara Tecla Heinzkill Sabo Endowed Scholarship	30-7281-25	2,183	2,183					
Richard And Janis Lariviere Graduate Fellowship In South Asian Studies	30-7281-26	5,079	5,079					
David M. Rosenberg Scholarship	30-7281-27	1,904	1,904					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Henry Weiss Scholarship	30-7281-29	1,904	1,904					
Willie Tichenor Scholarship In Plan II	30-7281-30	9,309	9,309					
William B. And Sara G. Hilgers Endowed Scholarship In Religious Studies	30-7281-31	1,166	1,166					
Kyle Hilliard Endowed Presidential Scholarship	30-7281-32	2,668	2,668					
George And Vickie Bayoud Ethics In Government Scholarship	30-7281-33	1,174	1,174					
Thomas A. Sullivan Endowed Presidential Scholarship	30-7281-35	10,489	10,489					
Plan II Study Abroad Endowment	30-7281-36	4,272	4,272					
Robert G. And Eleanor Crowder Bjoring Scholarship	30-7281-37	4,697	4,697					
Robert N. Hudspeth Jr. Scholarship	30-7281-38	1,155	1,155					
James F. Parker Endowed Scholarship In English	30-7281-39	9,133	9,133					
James F. Parker Endowed Scholarship In Social Studies	30-7281-40	9,133	9,133					
Carlota S. Smith Memorial Scholarship	30-7281-41	8,801	8,801					
George Stuart Heyer Scholarship Fund	30-7281-47	17,216	17,216					
Joan F. Curry Endowed Presidential Scholarship	30-7281-48	22,069	22,069					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Michael Kuhn Endowed Presidential Scholarship In Plan II	30-7281-49	4,024	4,024					
Raymond Estep Endowed Graduate Fellowship In History And Government	30-7281-52	3,006	3,006					
Raymond Estep Endowed Graduate Fellowship In Latin American Studies	30-7281-55	3,006	3,006					
Professor Stanley N. Werbow Memorial Scholarship In The Humanities	30-7281-58	1,156	1,156					
James W. Edwards And Nancy T. Snyder Memorial Endowment In Classics	30-7281-62	1,709	1,709					
Todd And Dawn Aaron Endowed Presidential Scholarship In Jewish Studies	30-7281-63	2,802	2,802					
William Harold Whited Endowed Scholarship For Plan II Students	30-7281-67	2,023	2,023					
Jayne Noble Suhler Endowed Scholarship In Plan II Honors	30-7281-68	3,043	3,043					
Bill Tomiko Kennedy Memorial Endowed Presidential Scholarship	30-7281-73	3,331	3,331					
Charles Elliott Byrd Graduate Fellowship In Philosophy	30-7281-74	3,899	3,899					
Julia Emerson Fisher Walther Endowment Scholarship	30-7281-75	572,108	572,108					
Stephen L. McDonald, Ph.D. Endowed Fellowship In Economics	30-7281-80	30,677	29,143		(1,534)			
John F. Curry Endowed Presidential Scholarship	30-7281-81	21,842	21,842					
Peter Y Tsan Endowed Scholarship	30-7281-82	2,411	2,411					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Elizabeth Clark Maret Endowment	30-7281-83	30,300	30,300					
Robin And John Wombwell Endowed Presidential Fellowship	30-7281-84	6,159	6,159					
Michelle K. Brock And Sophie And G. W. Brock Endowed Presidential Scholarship In The Plan II Honors Program	30-7281-86	5,834	5,834					
Julie Maclemore Endowed Scholarship	30-7281-87	821	821					
Scott Chamberlain Memorial Endowed Presidential Scholarship	30-7281-88	2,917	2,917					
Linnet F. Deily Endowed Presidential Scholarship	30-7281-91	10,508	10,508					
Steve And Susan West Visiting New Zealand Scholarship In United States History	30-7281-93	5,324	5,324					
Marie Bill Ashby Endowed Presidential Scholarship	30-7281-94	2,663	2,663					
Leslie D. Blanton Plan II Study Abroad Endowment	30-7281-97	3,404	3,404					
Carolina Alcocer Endowment For Scholar- Ship And Creativity In The Arts	30-7282-01	2,328	2,328					
The Honorable John Wildenthal Endowed Presidential Scholarship	30-7282-02	2,543	2,543					
Elio And Susana King Excellence Endowment 57-1050-30	30-7282-03	1,285	1,285					
Howard Miller Excellence Endowment For Graduate Student Support 57-1050-38	30-7282-04	3,276	3,276					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
James F. M. Stephens Memorial Scholarship Fund	30-7282-05	15,396	15,396					
Carrin Foreman Patman Plan II Scholarshi	30-7282-06	20,328	20,328					
Bill Patman Rotc Scholarship	30-7282-07	7,120	7,120					
Colonel Archer M. Baird Scholarship In Plan II	30-7282-08	1,613	1,613					
Reid Kirchem Scholarship In History	30-7282-09	1,462	1,462					
Coats Scholarship	30-7282-10	6,955	6,955					
Engler Family Graduate Fellowship In English In Honor Of Professors Elizabeth Cullingford And Alan W. Friedman	30-7282-11	2,489	2,489					
Dorothy And Rudy Martinez Family Scholarship	30-7282-12	1,055	1,055					
James R. Dunnam And Hugh L. Brady Scholarship In Liberal Arts	30-7282-13	1,315	1,315					
Carl J. And Tamara M. Tricoli Endowed Fellowship	30-7282-14	4,067	4,067					
Alfred R. Rowe Jr., P.E. And Jewel Franklin Rowe Scholarship In Plan II And Engineering	30-7282-15	2,711	2,711					
Trimble Prize For Excellence In Writing	30-7282-16	1,464	1,464					
Nicholas Graham Bayley Endowed Scholarship	30-7282-17	1,272	1,272					
Chris And Sterling Abbott Endowed Scholarship	30-7282-18	920	920					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Martin W. Dies, Jr. Liberal Arts Honors Study Abroad Scholarship	30-7282-19	13,019	13,019					
The Honorable Martha J. Wong, Ed.D. Scholarship In Asian-American Studies	30-7282-20	1,436	1,436					
Applied Political Strategies Endowment	30-7282-21	4,967	4,967					
Musselman Family Scholarship	30-7282-22	1,121	1,121					
Eleanor Cruikshank Moore Memorial Endowed Presidential Scholarship	30-7282-23	5,148	5,148					
Bernard Rosenstein Scholarship In History	30-7282-25	3,089	3,089					
J. David Gavenda Scholarship In Plan II	30-7282-24	857	857					
Leslie Fallon And Carter Copeland Scholarship In Liberal Arts	30-7282-26	760	760					
Rosenfield Graduate Fellowship In Psychology	30-7282-27	543	543					
Marshall P. Gorges Endowed Wise Wanderer Scholarship	30-7282-28	975	975					
Patricia M. Kirkpatrick Memorial Endowed Scholarship In Liberal Arts	30-7282-29	1,485	1,485					
Lt. Col. Herbert C. White, Jr. Leadership And Scholarship Fund	30-7282-31	14,463	14,463					
Joseph E. Scuro, Jr. Endowed Scholarship In History	30-7282-32	1,212	1,212					
Francoise Martinez De Backer Endowed Scholarship For The Frank Denius Normandy Scholar Program	30-7282-33	1,547	1,547					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Lisa And Neal Goldberg Endowed Presidential Scholarship	30-7282-34	2,284	2,284					
Ben B. West Endowed Scholarship For Plan II	30-7282-35	2,385	2,385					
David L. Huff Memorial Graduate Fellowship	30-7282-36	2,512	2,512					
Dina And Joel Sherzer Latin American Studies Scholarshp	30-7282-37	2,046	2,046					
Andrew And Leslie Levy Endowed Scholarship In Economic	30-7282-38	250	250					
Gregory L. Hemphill, M.D. And Brenda B. Hemphill Endowed Scholarship In Plan II	30-7282-39	1,206	1,206					
William Christian Smith, Jr. Scholarship	30-7282-40	2,412	2,412					
Francisco J. Garza Scholarship In Latin American Studies	30-7282-41	1,092	1,092					
Lillian And Winifred Berry Endowed Presidential Scholarship In Religious Studies	30-7282-42	5,065	5,065					
Truitt Family Endowed Graduate Fellow- Ship In Russian, Eastern European And Eurasian Studies	30-7282-44	2,500	2,500					
Steven Sanders Scholarship Fund	30-7283-92	5,070	5,070					
E. Bagby Atwood Memorial Graduate Scholarship In English	30-7286-02	3,871	3,871					
Beverly Thompson Bailey Centennial Memorial Scholarship Fund	30-7287-42	1,624	1,624					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Matilda Weeden Barker Scholarship In History	30-7288-40	1,149	1,149					
W. J. Battle Scholarship In Classical Languages	30-7290-22	1,290	1,290					
William James Battle Fellowship In Greek	30-7290-57	56,907	56,907					
Carl Stone Benedict Scholarship	30-7292-33	4,367	4,367					
Plan II - Bestor Scholarship	30-7293-10	4,963	4,963					
The Leslie Dyess Blanton Scholarship In The College Of Liberal Arts	30-7293-75	8,423	8,423					
Marlin D. And Helen Bownds Memorial Endowment For Plan II	30-7293-76	18,527	18,527					
J. Lassen Boysen Scholarship Fund	30-7296-17	1,912	1,912					
Roy And Lillian Bedicheck Scholarship In English	30-7297-90	1,723	1,723					
Florence Ralston Brooke Scholarship In English Fund	30-7297-92	3,338	3,338					
Homer Lindsey Bruce Endowed Scholarship In Liberal Arts	30-7298-63	5,898	5,898					
Adele Steiner Burleson Loan/Scholarship Fund For English Students	30-7299-57	26,323	26,323					
Pinto Carver Endowed Scholarship	30-7315-40	4,540	4,540					
The Lilia M Casis Spanish Research Fund	30-7316-22	2,031	2,031					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Emma Frances Clark Fellowship In Psychology	30-7319-72	5,923	5,923					
C. L. H. F. Cline Centennial Visiting Professorship In The Humanities	30-7320-42	38,922	38,922					
Charles Wilson Scholarship, International Studies Abroad Program	30-7320-43	1,948	1,948					
Audre And Bernard Rapoport Liberal Arts Honor Scholarship Fund	30-7325-05	162,227	162,227					
Bettie P. Cook Endowed Scholarship In Plan II	30-7325-55	1,999	1,999					
Bromley F. Cooper Endowed Fellowship	30-7325-64	2,973	2,973					
Cora Crawford Scholarship	30-7327-77	2,841	2,841					
Pauline Moss Crouch Scholarship	30-7328-95	1,483	1,483					
Dr. Martin M. Crow Scholarship In Geoffrey Chaucer Studies	30-7328-96	7,380	7,380					
John D. Curtis Endowed Graduate Fellowship In American History	30-7329-15	9,424	9,424					
Robert D. King Dean's Distinguished Graduates Endowed Scholarship In The Liberal Arts	30-7329-81	5,508	5,508					
John Wallace Dallenbach Fellowship In Psychology	30-7330-57	11,713	11,713					
Karl M Dallenbach Scholarship In Psychology	30-7330-92	428	428					
Dallas T A C A Centennial Fellowship In The Liberal Arts No. 1	30-7331-65	8,998	8,998					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dallas T A C A Centennial Fellowship In The Liberal Arts No . 2	30-7331-66	8,249	8,249					
Dan Danciger Scholarship Fund In Hebrew Studies	30-7331-97	5,066	5,066					
Anna Luiza Ozorio De Almeida Graduate Research Endowment	30-7334-05	675	675					
Isabelle T. And H. Ben Decherd Endowment Scholarship Fund For The Liberal Arts Honors Program	30-7334-44	17,742	17,742					
Dedman Merit Scholars Program Endowment	30-7334-45	910,888	910,888					
Sarah Dodson Endowed Scholarship In English	30-7340-09	1,425	1,425					
Christoph Friederich Doscher Endowed Scholarship	30-7340-55	17,734	17,734					
Doyle Professorship In Western Civilization	30-7342-25	10,034	10,034					
Billy Bob Draeger Graduate Research Fellowship In The Humanities	30-7342-41	1,733	1,733					
Clara Driscoll Scholarship For Research In Texas History	30-7343-17	7,340	7,340					
Florence Durrett Endowed Presidential Scholarship	30-7343-20	3,920	3,920					
Douglas C. Dacy, Ph.D. Endowed Fellowship In Economics	30-7344-62	30,343	30,343					
Raymond Estep History Scholarship Fund	30-7357-95	6,500	6,500					
Evan Frankel Fellowship In The Humanities	30-7359-40	12,577	12,577					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
E. D. Farmer International Scholarship Fund	30-7360-42	68,155	68,155					
Anna Mae Ford Memorial Fund	30-7370-75	2,902	2,902					
I C C Mahatma Gandhi Memorial Scholarship	30-7372-18	1,223	1,101		(122)			
Homer Garrison Endowed Scholarship In Liberal Arts	30-7372-20	1,976	1,976					
Annie Perkins Garrison Scholarship In History	30-7372-22	1,149	1,149					
Clark C. And Ethel S. Gill Endowed Scholarship For Social Studies Teachers	30-7373-40	3,930	3,930					
Clark C. And Ethel S. Gill Endowed Fund For Latin American Studies	30-7373-41	3,930	3,930					
Germanic Languages Endowed Graduate Student Fellowship	30-7379-80	1,165	1,165					
L. A. Bunk Gibbs Scholarship Fund	30-7380-60	3,824	3,824					
Graduate Fellowship In Medieval Studies	30-7381-17	6,411	6,411					
W. F. And Marian Michael Scholarships And Fellowships	30-7381-63	7,679	7,679					
The Martha B. Hahn Endowed Scholarship	30-7386-79	2,794	2,794					
Edward E. And Kathryn L. Hale Scholarship Fund	30-7386-89	9,137	9,137					
Bettie Johnson Halsell Endowed Presidential Scholarship In Liberal Arts	30-7386-98	6,876	6,876					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marie B. Hanna Endowed Scholarship	30-7387-61	10,645	10,645					
Debra J. Herring Memorial Fellowship Fund	30-7390-46	13,687	13,687					
Adrienne Hight Endowed Scholarship	30-7392-84	3,557	3,557					
David Howard Ivey Memorial Endowed Scholarship	30-7403-18	1,170	1,170					
Lloyd A Jeffress Memorial Fellowship Fund	30-7404-09	11,482	11,482					
Edwin M. Jones Scholarship Fund	30-7408-29	2,460	2,460					
Faith Foundation Gift	30-7410-75	3,910	3,910					
Carrie Lee Kennedy Fellowship In The Golden Age Of Spanish Literature	30-7412-65	3,174	3,174					
The Oliver William Kennedy Fellowship	30-7412-67	1,751	1,751					
Margaret B. Kennedy And Ernest C. Kennedy Scholarship In Liberal Arts	30-7412-69	1,345	1,345					
Ruth And Myron Kuhlman Endowed Scholarship For Classics	30-7412-90	2,072	2,072					
Anna Nauwald King Endowed Scholarship	30-7413-15	1,729	1,729					
Emily Knauss Graduate Scholarship For Liberal Arts	30-7414-15	50,928	50,928					
Fania Kruger Fellowship	30-7419-85	1,920	1,920					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Louise Lewis Lee Endowed Scholarship In Liberal Arts	30-7423-61	3,822	3,822					
H. J. Leon Scholarship In Classics	30-7423-70	4,987	4,987					
Liberal Arts Council Endowed Scholarship For Study Abroad	30-7424-59	2,477	2,477					
Joe P Liberty Endowed Scholarship In Plan II	30-7424-63	1,428	1,428					
Debra Beth Lobliner Graduate Fellowship In Developmental Psychology	30-7425-40	10,031	10,031					
Dr. John O. McReynolds Memorial Award In Pre-Medical Studies	30-7426-50	1,428	1,428					
Joe R. Long Endowed Scholarship Fund	30-7426-79	60,373	60,373					
Teresa Lozano Long Institute Of Latin American Studies Endowment	30-7426-82	492,865	492,865					
Gardner F. Marston Endowed History Scholarship Fund	30-7428-66	379,986	379,986					
Mildred Masters McCarty Scholarships In Greek And Latin	30-7430-70	1,840	1,840					
Thomas And Elizabeth Merner Scholarship In Liberal Arts	30-7437-16	26,226	26,226					
Merrill Family Scholarship In The College Of Liberal Arts	30-7437-20	6,260	6,260					
Americo Paredes Endowed Scholarship	30-7437-25	6,077	6,077					
David L. Miller Graduate Fellowship In Philosophy	30-7438-77	2,026	2,026					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Lourania Miller Scholarship In Greek And Latin	30-7439-10	1,362	1,362					
Gareth Morgan Memorial Endowed Excellence Fund	30-7442-16	3,426	3,426					
Alla Ray Morris Scholarship Endowment	30-7442-46	9,060	9,060					
Rick Jay And Paula Myrick Short Endowed Graduate Fellowship In Psychology	30-7445-12	3,254	3,254					
William Negley Endowed Presidential Scholarship In Plan II	30-7448-05	3,611	3,611					
The Charles D. Oldright Fellowship In Philosophy	30-7450-01	6,979	6,979					
Chad Oliver Memorial Scholarship In Plan II	30-7450-14	3,519	3,519					
Orville Wendell O'Neal Memorial Endowed Scholarship In English	30-7450-20	3,351	3,351					
The Perry And Tommie Patterson Fellowship In Political Science	30-7452-46	8,928	8,928					
William L. Prather Scholarship Fund	30-7461-57	1,336	1,336					
Willis Pratt Endowed Scholarship In Plan II	30-7461-59	2,038	2,038					
The President's Associates Centennial Teaching Fellowship In English Composition	30-7462-27	9,338	9,338					
Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies	30-7464-20	139,474	139,474					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Macey Hodges Reasoner Endowment	30-7466-02	23,409	23,409					
Helmut And June Rehder Graduate Scholarship Fund	30-7466-47	5,252	5,252					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	30-7467-52	9,095	9,095					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	30-7467-87	9,520	9,520					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	30-7468-22	9,736	9,736					
Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	30-7468-57	9,654	9,654					
The Thad W. Riker Scholarship	30-7469-40	5,981	5,981					
George B. Forgie Endowed Scholarship In History	30-7469-41	1,333	1,333					
Robertson Family Scholarship In Plan II	30-7469-96	6,928	6,928					
Grace Rebecca Rubert Scholarship	30-7472-12	1,141	1,141					
Irwin Spear Memorial Scholarship In Plan II	30-7472-41	7,706	7,706					
Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy	30-7472-99	18,737	18,737					
Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies	30-7473-52	2,232	2,232					
Derek Jon Schaver Memorial Endowed Scholarship	30-7473-58	2,231	2,231					

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Charles Paul Shearn Endowed Scholarship	30-7476-35	17,734	17,734					
Silver Spurs Centennial Teaching Fellowship (No. 1)	30-7479-72	10,927	10,927					
Marion Burck Smith Junior Fellowship Fund	30-7481-57	33,075	33,075					
Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II	30-7481-93	3,593	3,593					
Scholarship In Dravidian Studies	30-7487-85	4,654	4,654					
Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship	30-7489-10	3,076	3,076					
Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts	30-7489-15	1,779	1,779					
Geraldine Hill Styles Scholarship Fund	30-7490-72	222,462	222,462					
Edward Taborsky Scholarship	30-7494-73	5,981	5,981					
Netta C. Tatum Endowed Presidential Scholarship In Plan II	30-7494-80	3,555	3,555					
Larry Temple Scholarship Endowment	30-7495-21	71,737	71,737					
Lois Trice Endowed Scholarship In Plan II	30-7496-75	36,308	36,308					
Texas Sesquicentennial Endowed Fellowship In History	30-7499-15	2,148	2,148					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jacqueline Eckert Timm Endowed Scholarship In Government	30-7499-57	1,291	1,291					
Kristen Torgerson Endowed Presidential Scholarship In Plan II	30-7499-75	3,973	3,973					
Robert O. Walters Scholarship	30-7506-80	1,047	1,047					
The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware	30-7507-05	2,451	2,451					
Gladys Watford Endowed Scholarship	30-7507-25	6,334	6,334					
Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts	30-7510-12	1,110	1,110					
Roger And Ann Worthington Essay Prize	30-7512-20	9,523	9,523					
Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund	30-7515-93	35,209	35,209					
Janet Guthrie Andrews Endowed Presidential Scholarship In English	30-7516-27	4,862	4,862					
Betty Yarnell Brown Endowed Presidential Scholarship In English	30-7518-11	6,487	6,487					
Carver-Whitbreak Endowed Scholarship In English	30-7518-12	1,333	1,333					
Karyn Diane Cameron Endowed Presidential Scholarship	30-7518-46	8,369	8,369					
Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship	30-7520-36	4,848	4,848					
Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund	30-7520-45	120,233	120,233					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad	30-7523-35	1,872	1,872					
Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies	30-7524-32	7,001	7,001					
Ralph And Caroline Helmreich Endowed Presidential Fellowship	30-7525-05	8,877	8,877					
Louise And Ira Iscoe Endowed Presidential Scholarship	30-7526-24	4,770	4,770					
Elva J. Johnston Foundation Endowed Presidential Scholarship	30-7526-41	7,445	7,445					
Edmund Thornton Miller Endowed Presidential Scholarship	30-7528-77	3,547	3,547					
Plan II Alumni Endowed Presidential Scholarship In Plan II	30-7531-23	4,048	4,048					
Douglas Samuel And Amali Runyon Perkins Endowed Presidential Scholarship	30-7531-32	5,025	5,025					
Republic Of Mexico Solidaridad Endowed Presidential Scholarship	30-7531-60	4,339	4,339					
Stacie Maureen Sowell Endowed Presidential Scholarship	30-7532-51	3,272	3,272					
Paul And Tish Szurek Endowed Presidential Scholarship In Liberal Arts	30-7532-81	7,706	7,706					
Stott Family Scholarship	30-7533-00	3,086	3,086					
Louann Atkins Temple Endowed Presidential Scholarship In American Studies	30-7533-20	8,506	8,506					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Arthur J. Thaman And Wilhemina Dore Thaman Endowed Presidential Scholarship In English	30-7533-25	7,505	7,505					
Joanne Marye Thaman Endowed Presidential Scholarship For The Department Of English	30-7533-37	13,137	13,137					
McIlhany Endowed Presidential Fellowship	30-7533-65	6,541	6,541					
Frances Brannen Vick Endowed Presidential Scholarship	30-7533-67	3,446	3,446					
Tucker Family Endowed Presidential Scholarship	30-7534-02	2,260	2,260					
M B & Edna Zale Endowed Presidential Scholarship	30-7534-50	3,442	3,442					
Renee Wolfe Zelman Plan II Excellence Endowment	30-7535-35	15,838	15,838					
Cogburn Foundation Philosophical Prize	30-7535-68	5,353	5,353					
W. J. Bryan Prize In Government Fund	30-7535-92	1,756	1,756					
Burleson Texas History Prize	30-7536-17	390	390					
Keene Prize For Literature	30-7539-50	139,021	139,021					
Centennial Professorship In Classical Archaeology	30-8541-93	31,705	31,705					
Dallas T A C A Centennial Professorship In Liberal Arts	30-8541-95	16,169	16,169					
Chancellor's Council Centennial Professorship In The Book Arts	30-8542-18	22,312	22,312					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mildred Hajeck Vacek John Roman Vacek Chair In Czech And Slavic Languages, In Honor Of Professor Eduard Micek	30-8542-19	48,253	48,253					
Centennial Commission Chair In The Liberal Arts	30-8544-97	54,718	130,000		75,282			
William H. Arlitt, Jr. Lectureship In Economics	30-8548-38	3,382	3,382					
Robert M. Armstrong Centennial Professorship	30-8548-43	16,896	16,896					
Rex G. Baker, Jr. Professorship Of Political Economy	30-8550-43	22,872	22,872					
Eugene C. Barker Centennial Professorship In American History	30-8551-43	33,070	33,070					
Jane Weinert Blumberg Chair In English	30-8552-10	41,853	41,853					
Jack S. Blanton, Sr. Chair In History	30-8552-97	141,120	141,120					
Jack S. Blanton, Sr. Chair In Australian Studies	30-8552-98	85,507	85,507					
David Bruton, Jr. Centennial Professorship In Modern Languages	30-8553-68	18,384	18,384					
David Bruton, Jr. Regents Chair In Liberal Arts	30-8554-94	144,833	144,833					
The W. Cleigh Nease Professorship In Biblical Greek	30-8554-96	17,490	17,490					
Iris Howard Regents Professorship In English Literature 2	30-8554-97	37,773	37,773					
Jane And Roland Blumberg Centennial Professorship In English No. 1	30-8557-43	20,237	20,237					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jane And Roland Blumberg Centennial Professorship In English No. 2	30-8557-68	22,493	22,493					
Mody C. Boatright Regents Professorship In American And English Literature	30-8559-88	14,442	14,442					
James Voss-Texas Instruments Regents Professorship In Australian Studies	30-8560-01	26,770	26,770					
Rachel And Ben Vaughan Faculty Fellowship In Classics	30-8561-48	7,935	7,935					
Faculty Fellowship In Classics 2	30-8561-49	10,082	10,082					
Jo Anne Christian Centennial Professorship In British Studies	30-8561-68	32,040	32,040					
Thomas Mabry Cranfill Teaching Fellowship In Spanish Portuguese	30-8564-36	8,685	8,685					
Celanese Centennial Professorship	30-8564-93	22,409	22,409					
Thomas Mabry Cranfill Teaching Fellowship In English	30-8566-25	8,811	8,811					
Leroy G. Denman, Jr. Regents Professorship In Economics	30-8568-26	14,512	14,512					
Raymond Dickson Centennial Endowed Teaching Fellowship	30-8568-43	10,083	10,083					
The Raymond Dickson, Alton C. Allen Dillon Anderson Centennial Professorship	30-8568-68	67,715	67,715					
Raymond Dickson Centennial Professorship No. 1	30-8568-93	33,629	33,629					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Raymond Dickson Centennial Professorship No. 2	30-8569-18	33,861	33,861					
Liz Sutherland Carpenter Distinguished Visiting Lectureship In The Humanities Sciences	30-8569-68	32,660	32,660					
J. Frank Dobie Regents Professorship In American And English Literature	30-8570-62	14,926	14,926					
Floyd A. Cailloux Centennial Professorship	30-8573-43	18,794	18,794					
James R. Dougherty, Jr. Centennial Professorship In Classics	30-8573-93	18,685	18,685					
Addison Baker Duncan Centennial Professorship In Economics	30-8575-43	18,475	18,475					
Mary J. Q. Edwards Centennial Lectureship In British Studies	30-8578-68	3,307	3,307					
Dallas T A C A Centennial Professorship In The Humanities	30-8579-22	19,919	19,919					
Edward H. Harte Lectureship In Latin America And The Media	30-8579-23	4,204	4,204					
Frank C. Erwin, Jr. Centennial Professorship In Government	30-8581-93	21,826	21,826					
Frank C. Erwin, Jr. Centennial Chair In State Government	30-8582-93	142,468	142,468					
Frank C. Erwin, Jr. Centennial Chair In Government	30-8583-18	114,223	114,223					
Carl Fink, Jr. Endowed Faculty Fellowship In Economics	30-8585-97	7,285	7,285					
Peter T. Flawn Centennial Professorship In Spanish Language And Literature	30-8586-44	58,660	58,660					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Malcolm Forsman Centennial Professorship	30-8588-18	18,892	18,892					
L. D., Marie And Edwin Gale Chair Of Judaic Studies	30-8589-43	83,063	83,063					
Ellen Clayton Garwood Centennial Professorship In Creative Writing	30-8589-68	35,475	35,475					
Julius And Suzan Glickman Centennial Lectureship	30-8592-18	12,038	12,038					
Richard J. Gonzalez Regents Chair In Economic Progress Based On Freedom And Private Enterprise	30-8593-43	162,591	162,591					
John E. Green Regents Professorship In History	30-8593-72	16,878	16,878					
Edward Everett Hale Centennial Professorship In Economics	30-8596-43	16,548	16,548					
Hayden W. Head Regents Chair In The Plan II Honors Program	30-8599-21	132,069	132,069					
Iris Howard Regents Professorship In English Literature	30-8599-48	41,189	41,189					
Mike Hogg Professorship In Liberal Arts	30-8599-51	30,572	30,572					
Archibald A. Hill Regents Professorship In American And English Literature	30-8600-91	15,966	15,966					
Fred Hofheinz Regents Professorship In Economics	30-8602-68	40,230	40,230					
Sterling Clark Holloway Centennial Lectureship In Liberal Arts	30-8602-93	19,910	19,910					
Viola S. Hoffman And George W. Hoffman Lectureship In Liberal Arts And Fine Arts	30-8605-35	5,707	5,707					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mike Hogg Professorship In Government	30-8605-43	49,222	49,222					
Jesse H. Jones Regents Professorship In Liberal Arts	30-8608-95	37,772	37,772					
Joan Negley Kelleher Centennial Professorship In Rhetoric And Composition	30-8611-18	29,399	29,399					
Mildred Caldwell And Baine Perkins Kerr Centennial Chair In English History And Culture	30-8612-93	115,513	115,513					
Sue Killam Professorship In The Foundations Of Economics	30-8613-43	23,986	23,986					
George W. Littlefield Professorship In American History	30-8615-68	34,788	34,788					
Joe R. Long Endowed Chair In Democratic Studies	30-8616-24	64,989	64,989					
Barron Ulmer Kidd Centennial Lectureship	30-8619-93	7,971	7,971					
Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities	30-8620-18	16,254	16,254					
Barbara Pierce Bush Regents Professorship In Liberal Arts	30-8620-72	13,790	13,790					
Robert D. King Centennial Professorship Of Liberal Arts	30-8620-93	33,522	33,522					
Alma Cowden Madden Centennial Professorship	30-8621-30	37,231	37,231					
George W. Littlefield Centennial Lectureship In American History	30-8622-18	23,554	23,554					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
H. Malcom Macdonald Chair In Constitutional And Comparative Law	30-8622-42	48,172	48,172					
Jacob And Frances Sanger Mossiker Chair In The Humanities	30-8622-45	63,426	63,426					
Jacob And Frances Sanger Mossiker Chair In The Humanities 2	30-8622-46	63,017	63,017					
Jacob And Frances Sanger Mossiker Chair In The Humanities 3	30-8622-48	63,017	63,017					
Lee And Joseph D. Jamail Chair In African American Studies	30-8622-49	52,830	52,830					
Chair In Mexican American Studies	30-8622-50	51,475	51,475					
Charles N. Wilson Chair In Pakistan Studies	30-8622-94	53,230	53,230					
Liberal Arts Foundation Centennial Professorship	30-8623-68	32,917	32,917					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1	30-8624-75	60,356	60,356					
Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2	30-8624-76	54,867	54,867					
J. R. Millikan Centennial Professorship In English Literature	30-8626-18	18,278	18,278					
Mitsubishi Heavy Industries Chair In Japanese Studies	30-8627-55	61,687	61,687					
Marlene And Morton Meyerson Centennial Chair	30-8630-93	55,494	55,494					
Mitsubishi Heavy Industries Professorship In Japanese Studies	30-8631-01	30,860	30,860					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Frances Higginbothom Nalle Centennial Professorship In History	30-8631-93	18,026	18,026					
Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts	30-8632-22	17,384	17,384					
Patterson-Banister Chair	30-8634-48	164,748	164,748					
Posco Chair In Korean Studies	30-8634-85	78,970	78,970					
James L. And Nancy Powell Centennial Professorship In American Economic Principles	30-8634-93	47,149	47,149					
J. J. Jake Pickle Regents Chair In Congressional Studies	30-8635-72	52,973	52,973					
Edmund L. Pincoffs Fellowship In Philosophy	30-8637-25	21,664	21,664					
Oliver H. Radkey Regents Professorship In History	30-8639-11	14,253	14,253					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8639-68	70,703	70,703					
Audre And Bernard Rapoport Regents Chair Of Jewish Studies	30-8639-93	115,847	115,847					
Rapoport Centennial Professorship Of Liberal Arts	30-8641-93	36,928	36,928					
Ralph W. Yarborough Centennial Professorship Of Liberal Arts	30-8642-18	16,373	16,373					
Katherine Ross Richards Centennial Teaching Fellowship In English	30-8643-93	10,817	10,817					
Tomas Rivera Regents Professorship In Spanish Language And Literature	30-8643-95	42,364	42,364					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Darrell K. Royal Regents Professorship In Ethics And American Society	30-8644-69	73,963	73,963					
Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	30-8644-94	34,376	34,376					
Charles And Sarah Seay Regents Professorship In Developmental Psychology	30-8644-95	26,099	26,099					
Alice Jane Drysdale Sheffield Regents Professorship In History	30-8649-14	30,136	30,136					
Earl E. Sheffield Regents Professorship In History	30-8649-20	19,691	19,691					
George I. Sanchez Centennial Professorship In Liberal Arts	30-8651-45	26,448	26,448					
Shakespeare At Winedale Regents Professorship	30-8651-46	34,331	34,331					
Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship	30-8651-79	18,355	18,355					
C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Huntt Ransom	30-8652-66	161,948	161,948					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1	30-8652-68	184,701	184,701					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2	30-8652-69	169,320	169,320					
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3	30-8652-70	123,047	133,000		9,953			
C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4	30-8652-71	119,979	110,026		(9,953)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Janet Spence Endowed Fund In Psychology	30-8655-19	2,403	2,403					
Silver Spurs Centennial Teaching Fellowship (No. 2)	30-8655-22	11,296	11,296					
Stiles Professorship In American Studies	30-8655-43	21,597	21,597					
Stiles Professorship In Humanities And Comparative Literature	30-8655-68	29,314	29,314					
Barbara White Stuart Centennial Professorship In Texas History	30-8656-68	16,848	16,848					
John T Stuart III Centennial Professorship In Economics	30-8657-41	15,131	15,131					
Student Council Endowed Teaching Award	30-8657-68	4,407	4,407					
The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies	30-8658-30	17,912	17,912					
Alice Mackie Scott Tacquard Centennial Lectureship	30-8659-18	3,379	3,379					
Louann And Larry Temple Centennial Professorship In English Literature	30-8660-18	18,939	18,939					
Louann And Larry Temple Centennial Professorship In The Humanities	30-8660-43	18,839	18,839					
Texas Chair In Czech Studies	30-8661-55	135,540	135,540					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 1	30-8662-94	22,516	22,516					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Arthur J. Thaman And Wilhemina Dore' Thaman Endowed Professorship In English 2	30-8662-95	22,516	22,516					
Arthur J. Thaman And Wilhelmina Dore' Thaman Endowed Professorship In English 3	30-8662-96	22,516	22,516					
Joanne Thaman Dissertation Fellowship	30-8663-01	1,286	1,286					
Ralph B. Thomas Regents Professorship In Asian Studies	30-8663-06	13,275	13,275					
Mary Helen Thompson Centennial Professorship In The Humanities	30-8663-43	24,827	24,827					
Israel Studies Fund	30-8663-44	147,119	147,119					
R. Gordon And Louise Appleman Graduate Fellowship - 57-1050-22	30-8663-45	2,557	2,557					
Burke And Elizabeth Baker Memorial Scholarship - 57-1050-06	30-8663-46	1,573	1,573					
Frederic Clarke Morse And Estelle Klett Morse Endowed Scholarship - 57-1049-99	30-8663-47	14,479	14,479					
Chair In Philosophy	30-8663-48	55,090	55,090					
Chair In African And African Diaspora Studies	30-8663-49	55,090	55,090					
Edward Laroque Tinker Chair In Latin American Studies	30-8664-93	100,400	100,400					
Trice Professorship In Plan II	30-8665-55	72,797	72,797					
Roy Allison Vaughan Centennial Professorship In Philosophy	30-8666-70	14,909	14,909					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Chair For Western Hemispheric Trade Studies	30-8667-85	90,188	90,188					
Leslie Waggener Centennial Teaching Fellowship	30-8667-93	8,672	8,672					
Leslie Waggener, Sr. Centennial Teaching Fellowship	30-8668-18	8,468	8,468					
Walter Prescott Webb Chair In History	30-8670-16	64,059	64,059					
Walter Prescott Webb Chair In History And Ideas	30-8670-18	82,314	82,314					
David Wechsler Regents Chair In Psychology	30-8670-35	153,490	153,490					
Mastin Gentry White Professorship In Southern History	30-8671-42	53,897	53,897					
Worthington Endowed Professorship For Ecology And Evolutionary	30-8672-70	53,939	53,939					
Annabel Irion Worsham Centennial Professorship In Liberal Arts	30-8673-68	20,804	20,804					
Erich W. Zimmermann Regents Professorship In Geography	30-8676-33	18,304	18,304					
Dallas Shakespeare Club Excellence Endowment	30-9688-62	1,463	1,463					
Harold Metts Endowment For Shakespeare At Winedale	30-9688-63	11,745	11,745					
Reynolds Family Excellence Endowment For Shakespeare At Winedale	30-9688-64	4,298	4,298					
India Studies Endowment Excellence Fund	30-9692-70	1,351	1,351					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
The Virginia Welch Sharborough Fund	30-9693-86	6,152	6,152					
Liberal Arts 30 Acct	30-LIBA-00	4,700,000	3,500,000			1,200,000		1,200,000
LIBERAL ARTS, COLLEGE OF SUBTOTAL		20,672,910	19,767,838		294,928	1,200,000		1,200,000
MEDICAL SCHOOL, DELL								
Dell Medical School 30 Acct	30-MEDS-00	10,000,000	8,000,000			2,000,000		2,000,000
MEDICAL SCHOOL, DELL SUBTOTAL		10,000,000	8,000,000			2,000,000		2,000,000
NATURAL SCIENCES, COLLEGE OF								
Nellie Mae Gilbert Memorial Endowed Presidential Scholarship	30-0000-79	5,032	5,032					
Mary Ann Rankin Leadership Chair For The College Of Natural Sciences	30-0004-87	50,762	50,762					
Dean's Scholars Endowment 57-1050-07	30-1799-01	2,818	2,818					
Charlotte Herzele Excellence Fund For Nutrition Study Abroad	30-2028-07	4,853	4,853					
Lynn Lyles Brill Education And Outreach Endowment	30-2028-12	3,801	3,801					
William T. Bill Guy, Jr. Excellence Endowment In Mathematics	30-2028-13	2,522	2,522					
Ingrid And Manfred Fink Exchange Student Endowment In Physics	30-2028-14	1,775	1,775					
Hugh Roy Cullen Excellence Fund	30-2028-15	108,541	108,541					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Paul F. Barbara Endowment For Student Excellence In Nanoscience	30-2028-16	2,614	2,614					
Robert H. And Agnes K. Perry, Jr. Endowed Excellence Fund	30-2028-18	10,269	10,269					
The Plant Research Institute Endowment	30-2028-19	5,796	5,796					
Richard Lagow Excellence Fund In Inorganic Chemistry	30-2028-22	5,355	5,355					
Organic Chemistry Division Distinguished Alumni Lecture	30-2028-24	2,816	2,816					
Gail And Bob Gurwitz Endowed Excellence Fund In Textiles And Apparel	30-2028-36	2,222	2,222					
Louan And Glenn Rogers Endowed Excellence Fund For Science In Plan II	30-2028-37	4,825	4,825					
Robin And Marialice Shivers Endowed Excellence Fund	30-2028-38	1,249	1,249					
Sharon Elizabeth Wilson Endowed Excell- Ence Fund In Human Ecology, Textiles And Apparel, Conservation And Museum Studie	30-2028-41	2,464	2,464					
Natural Sciences Foundation Advisory Council	30-2028-50	190,000	190,000					
The Discovery Fund	30-2028-51	1,431	1,431					
Patrick David Parker And Tracy Laquey Parker Endowment For Excellence In Teacher Training	30-2028-54	3,115	3,115					
Department Of Computer Science Excellence Fund	30-2028-75	89,729	89,729					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Various Donors-Various Purposes- Natural Sciences	30-2028-81	53,000	53,000					
Burl G. And Lorene L. Rogers Chair In Human Health	30-2028-84	78,977	78,977					
Joseph Patrick Brannen Graduate Excellence Fund In Math	30-2028-87	6,892	6,892					
Mary N. Long Endowment For Excellence In Teacher Training	30-2028-89	1,509	1,509					
College Of Natural Sciences Endowment For Excellence In Teacher Training	30-2028-91	59,496	59,496					
Herman And Joan Suit Professorship In Astrophysics	30-2028-92	11,429			(11,429)			
Dorothy M. And Thomas V. Shockley III And Kle Foundation Endowment For Excellence In Teacher Training-Program Support	30-2028-94	2,900	2,900					
James R. And Lauree Z. Moffett Endowment For Excellence In Teacher Training	30-2028-97	25,953	25,953					
Ray-Pharr Excellence Fund	30-2028-99	11,731	11,731					
Professor Tom J. Mabry Endowed Excellence Fund In Phytochemistry And Plant Biology	30-2042-01	2,184	2,184					
Annie Blake Head Apparel And Accessory Collection Endowment	30-2042-31	800	800					
Lundell Endowment For The Lundell Herbarium	30-2042-32	49,930	49,930					
Roland K Blumberg Endowment In Physics	30-2042-44	23,473	23,473					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dean's Scholar Susan Clark Leadership Award Fund	30-2042-45	1,541	1,541					
Jeff And Gail Kodosky Endowment For Excellence In Teacher Training	30-2042-51	358,151	358,151					
College Of Natural Sciences Centennial Undergraduate Teaching Excellence Endowment	30-2042-55	21,088	21,088					
M. June And J. Virgil Waggoner Endowment For Alcoholism Research	30-2042-59	90,426	90,426					
National Instruments Endowed Scholarship Excellence Fund	30-2042-67	3,563	3,563					
R.B. And Margaret Lewis Endowed Presidential Fellowship In Biochemistry	30-2042-72	26,229	26,229					
Biochemical And Biomedical Research Endowment	30-2042-75	69,528	69,528					
Frank Gerth III Teaching Excellence Fund	30-2042-78	7,229	7,229					
Frank Gerth III Graduate Excellence Fund	30-2042-79	7,245	7,245					
C. P. Pete Oliver Memorial Endowment For Genetic Research	30-2042-80	1,415	1,415					
Walter E. Millet Endowed Undergraduate Scholarship In Physics	30-2042-81	8,322	8,322					
Mel Oakes Endowed Undergraduate Lecture Series	30-2042-82	6,452	6,452					
Clairborne Holt Johnson, Jr. Ph.D Endowment For Excellence In Teacher Training	30-2042-83	5,927	5,927					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Rosemary Morris Medley Endowment For Excellence In Teacher Training	30-2042-84	4,740	4,740					
Kitty King Corbett Powell Endowment For Teacher Training In Science And Mathematics	30-2042-86	84,322	84,322					
Virginia Welch Sharborough Fund For Natural Sciences	30-2042-87	6,152	6,152					
Stengl-Wyer Endowment	30-2042-89	145,576	145,576					
Andy And Peggy Greenawalt Endowment For Excellence In Teacher Training	30-2042-93	6,344	6,344					
John B. And Lanette H. Kinnaird Endowment For Excellence In Teacher Training	30-2042-94	7,428	7,428					
Sara Martinez Tucker Endowment For Excellence In Teacher Training	30-2042-95	2,811	2,811					
Cynthia And George Mitchell Foundation Education Endowment	30-2042-96	13,162	13,162					
Warren J. And Viola Mae Raymer Excellence Fund	30-2042-97	20,609	20,609					
William Morton Wheeler - Lost Pines Professorship	30-2042-98	17,311	17,311					
Carolyn Frost Keenan And Charlie Gaines Educational Endowment For McDonald Observatory	30-2042-99	2,792	2,792					
Lorraine I. Stengl Endowment Fund	30-2043-01	24,196	24,196					
Paul D Gottlieb Endowed Lecture Series	30-2043-02	2,697	2,697					
College Of Natural Sciences Endowment For Excellence In Undergraduate Research	30-2043-03	21,747	21,747					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Rom Rhome International Professional Development Fund	30-2043-05	16,489	16,489					
Richard And Marsha Schmerbeck And Kle Foundation Endowment For Excellence In Teacher Training	30-2043-08	3,198	3,198					
Rom Rhome Endowment For Staff Recognition	30-2043-09	13,296	13,296					
Sonia Wolf Wilson Regents Administrative Professorship In Human Ecology	30-2043-18	16,010	16,010					
Rom Rhome Endowment For Professional Development In Human Ecology	30-2043-27	6,679	6,679					
College Of Natural Sciences Excellence Endowment	30-2043-28	166,199	166,199					
Board Of Visitors Graduate Student Endowment Fund	30-2043-32	11,041	11,041					
Roland K Blumberg Endowment In Astronomy	30-2043-33	23,494	23,494					
Pilar & Jaime Davila Uteach Internship Fund	30-2043-36	57,448	57,448					
Fred T. Goetting, Jr. Memorial Endowed Presidential Scholarship	30-2043-37	9,260	9,260					
John W. Cox Endowment For The Advance Studies In Astronomy	30-2043-40	218,168	218,168					
Claire Swenson Kolodzey Excellence Endowment	30-2043-55	26,378	26,378					
Natural Sciences Council Endowment	30-2043-56	1,550	1,550					
George L. And Martha Ann Goss McGonigle Excellence Endowment In Human Ecology	30-2043-57	4,094	4,094					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jean Andrews Endowment	30-2043-59	6,579	6,579					
Endowment For Graduate Excellence In Plant Biology	30-2043-70	2,452	2,452					
John Charles Sisson Memorial Lecture	30-2043-71	3,872	3,872					
The Allen Family Endowment For Excellence In Teacher Training	30-2043-72	1,330	1,330					
Leopold Tedesco Educational Endowment	30-2043-74	11,031	11,031					
John R. La Montagne Memorial Endowment In Infectious Diseases And Global Health	30-2043-80	53,979	53,979					
Jack Myers Endowment Fund	30-2043-87	7,820	7,820					
Henry M. Rockwell Endowed Excellence Fund	30-2043-88	11,745	11,745					
Jenifer Beth Lowry Excellence Endowment In Biological And Chemical Sciences	30-2043-89	1,175	1,175					
McD - Mary Ann Rankin Uteach Workshop	30-2043-93	4,669	4,669					
Bill And Alice Wright Endowment For Education And Outreach	30-2043-94	1,325	1,325					
Marcile Hollingsworth Endowed Excellence Fund In Uteach	30-2044-00	1,742	1,742					
Karen And George Casey Endowment For Excellence In Teacher Training	30-2044-01	1,509	1,509					
National Instruments Endowment For Excellence In Teacher Training	30-2044-02	1,174	1,174					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Rgk Foundation And Kle Foundation Excellence Endowment For Uteach	30-2044-03	4,632	4,632					
Carolyn And Dick Shell And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-04	3,512	3,512					
Marjorie Morales Endowment Of Excellence In Teacher Training	30-2044-05	1,322	1,322					
Kle Foundation Endowment For Excellence In Teacher Training	30-2044-06	19,747	19,747					
Sally Sue Davis Klinch And Kle Foundation Endowment For Excellence In Teacher Training	30-2044-07	3,139	3,139					
Beulah Johnson Wilson Endowment For Excellence In Teacher Training	30-2044-08	1,350	1,350					
Lundell Endowment For Lundellia	30-2044-20	25,024	25,024					
The D.J. Jane Sibley Plant Biology Graduate Program Funds	30-2045-87	1,292	1,292					
Larry R. Faulkner Endowment For Excellence In Chemistry And Biochemistry	30-2046-35	55,448	55,448					
William And Gwyn Shive Endowed Professorship	30-2046-60	19,398	19,398					
Clay B. Frederick-Rohm And Haas Endowment For Seminar Speakers And Graduate Student Travel	30-2048-45	1,449	1,449					
Department Of Chemistry Excellence Endowment	30-2048-60	18,573	18,573					
H.R. Henze Teaching Excellence Award	30-2048-85	3,448	3,448					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John E. Mahler Endowment Fund In Chemistry	30-2049-10	5,355	5,355					
W. Albert Noyes Jr. Distinguished Visiting Lectureship	30-2049-60	5,555	5,555					
Rom Rhome Endowment For Professional Development In Materials Science	30-2050-40	2,007	2,007					
Royston M. Roberts Fellowship In Chemistry	30-2050-45	6,080	6,080					
Alan H. Cowley Graduate Student Support Fund	30-2050-46	1,998	1,998					
William H. Wade Administrative Endowment In Chemistry And Biochemistry	30-2051-80	32,544	32,544					
Welch Foundation Graduate Research Endowment Grant Program	30-2051-95	85,729	85,729					
The Roger J Williams Endowment For Biochemical Nutrition	30-2052-10	2,493	2,493					
Fennessey Ranch Conservation Endowment	30-2052-20	15,443	15,443					
Wendi And Brian Kushner Undergraduate Innovation Research Fund	30-2052-21	1,923	1,923					
Dr. And Mrs. Edward D. Contreras Excellence Fund In Health Professions	30-2052-51	1,450	1,450					
Iris B. Apfel Endowment For Historical Textiles And Apparel Collection	30-2052-54	1,896	1,896					
Batterton Family Fund For Graduate Student Support	30-2052-56	2,599	2,599					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mary Ann Rankin Endowment For Excellence In Teacher Training	30-2052-57	7,195	7,195					
College Of Natural Sciences Under- Graduate Innovation Research Fund	30-2052-59	2,872	2,872					
Dr. John B. Longenecker Graduate Research Endowment In The Department Of Nutritional Sciences	30-2052-60	2,346	2,346					
Port Aransas Rod And Reel Club Fund For Graduate Student Support In Fisheries	30-2052-62	2,062	2,062					
Elizabeth Gleeson Endowed Professorship In Physics	30-2052-63	16,939	16,939					
Day Family Excellence Endowment	30-2052-87	751	751					
Computer Science Matching Endowment For Student Support	30-2052-88	52,499			(52,499)			
Computer Science Endowment For Student Support	30-2052-89	1,260	1,260					
Stephanie A. Flores Endowed Scholarship In Natural Sciences	30-2052-90	1,306	1,306					
Jack Roloson Endowed Presidential Scholarship In Natural Sciences	30-2052-91	2,962	2,962					
Coastal Conservation Association Eugene William Bill Schwarlose,III Graduate Student Endowment	30-2052-92	4,929	4,929					
College Of Natural Sciences Excellence Fund For Undergraduate Summer Research Fellowships	30-2052-93	48,565	48,565					
Center For Systems And Synthetic Biology Excellence Endowment	30-2052-94	3,668	3,668					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Canter For Systems And Synthetic Biology Missions Fund	30-2052-95	3,911	3,911					
Southworth Gillham Endowment For Excellence In The Coordinated Program In Dietetics	30-2052-96	1,268	1,268					
Mesa Engineering Education Endowment In Honor Of David Lambert	30-2052-97	3,919	3,919					
Professorship In Physics 2	30-2052-98	28,722	28,722					
F. A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-2052-99	3,888	3,888					
Ralph And Jennie Hull Endowed Excellence Fund For Fri	30-2053-43	502			(502)			
Ada Mae Janicke Marshall Endowed Presidential Scholarship	30-2053-44	3,661	3,661					
Gregg And Mariko Zeitlin Endowed Presidential Scholarship	30-2053-45	12,202	12,202					
Computer Sciences - Chairman's Permanent Endowment For Discretionary Spending	30-2053-75	18,727	18,727					
Computer Sciences - Administrative Endowment	30-2053-76	326,460	326,460					
Computer Sciences - Equipment Endowment	30-2053-77	15,959	15,959					
Computer Sciences - Curriculum Development	30-2053-78	37,405	37,405					
Bee Cave Ecology Endowment	30-2062-37	1,000	1,000					
Susan T. Jastrow Excellence Fund In Human Ecology	30-2062-38	58,339	58,339					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Margaret Dunlap Thompson Excellence Endowment In Child And Family Studies	30-2062-39	15,670	15,670					
Margaret Adams Griffin Excellence Endowment In Human Ecology	30-2062-40	1,182	1,182					
Rafkin Excellence Fund For The Chair Of Human Ecology	30-2062-41	3,541	3,541					
Carol Corley Nelson Excellence Endowment In Human Ecology	30-2062-42	2,360	2,360					
Sherron Smith Jordan Snead Undergraduate Excellence Endowment In Human Ecology	30-2062-43	1,488	1,488					
School Of Human Ecology Excellence Endowment	30-2062-44	3,542	3,542					
Carol Akkerman Crawford Excellence Endowment In Human Ecology	30-2062-45	1,140	1,140					
Jean Kellner Durkee Excellence Endowment In Human Ecology	30-2062-47	1,147	1,147					
Janet Berkman Maxon Excellence Endowment In Human Ecology	30-2062-48	1,385	1,385					
Amy Johnson McLaughlin Administrative Chair In Human Ecology	30-2062-49	46,257	46,257					
Barbara Wofford Excellence Endowment In Human Ecology	30-2062-50	4,720	4,720					
Betty Sue Diebel Newton Excellence Endowment In Human Ecology	30-2062-51	2,349	2,349					
Julian C. Barton Professorship In Nutrition	30-2062-85	13,006	13,006					
Catherine Ross Richards Centennial Teaching Fellowship In Nutrition	30-2062-90	11,472	11,472					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Phyllis L. Richards Endowed Professorship In Child Development	30-2062-95	18,917	18,917					
The Mary Ellen Durrett Student And Faculty Development Fund	30-2063-05	1,669	1,669					
Lorene L. Rogers Excellence Fund	30-2063-15	7,248	7,248					
Zettie W. Cole Salathe Fund In Child Development	30-2063-40	4,707	4,707					
Carolyn Frost Keenan Endowed Scholarship	30-2063-61	1,625	1,625					
Margaret A. Eppright Professional Development Fund	30-2063-65	4,329	4,329					
Human Ecology Special Activities Fund	30-2063-91	4,405	4,405					
Mary E. Gearing Endowment	30-2064-12	3,841	3,841					
Ut In Nyc Excellence Endowment	30-2064-13	1,902	1,902					
J.H. Robinson Charitable Trust Endowment In Human Ecology	30-2064-16	8,745	8,745					
Jastrow-Thomas Endowment For Excellence In The Coordinated Program In Dietetics	30-2064-18	2,709	2,709					
The Charles A. Dana Center Excellence Fund	30-2064-20	26,431	26,431					
Allen F. Jacobson Jr. Fund For Excellence In Actuarial Science	30-2064-64	2,834	2,834					
The Charles A. Dana Center Excellence In Education Fund	30-2064-74	68,927	68,927					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bob Williams Endowment For Excellence In Undergraduate Mathematics	30-2064-95	4,100	4,100					
Anthony F. Amos Endowment For Support Of The Animal Rehabilitation Keep At Ut- Austin Marine Science Institute	30-2065-49	23,587	23,587					
Sibyl Ranfranz And Kenneth F. Wells Endowed Excellence Fund In Marine Science	30-2065-50	3,463	3,463					
The Rachael Dougherty Vaughan Endowed Excellence Fund In Estuarine Studies	30-2066-00	48,844	48,844					
Ruth Grundy Library Endowment	30-2066-01	639	639					
The Abell Family Fund For Graduate Student Support	30-2066-02	12,281	12,281					
Jane Johnson Wilson Endowment For The Marine Science Institute	30-2066-04	1,541	1,541					
Anslyn, Iverson, Sessler Lectureship In Chemistry	30-2066-05	2,481	2,481					
Douglas A. And Toni C. French Endowed Excellence Fund In Mathematics	30-2066-07	506	506					
Gregg And Mariko Zeitlin Excellence Fund For Artificial Intelligence	30-2066-08	5,065	5,065					
L. Joe Berry Memorial Fund	30-2066-25	2,203	2,203					
Department Of Microbiology Winifred Small Jones Endowed Excellence Fund	30-2066-31	55,034	55,034					
Lorene Morrow Kelley Excellence Fund	30-2066-36	84,825	84,825					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Vernon T. Schuhardt Centennial Memorial Scholarship Fund	30-2066-42	3,098	3,098					
N. Kemp Maer, Sr.D Endowed Excellence Fund In Physics	30-2067-06	1,457	1,457					
Tamura Memorial Fund For Ut-Japan Collaboration	30-2067-85	8,092	8,092					
Clark Hubbs Regents Professorship In Zoology	30-2068-35	27,038	27,038					
Linda Escobar Graduate Research Fund In Tropical Botany	30-4169-95	2,076	2,076					
Doyle-Carson Excellence Endowment For Alcohol And Addiction Research	30-4219-00	1,361	1,361					
Lawrence E. Gilbert, Jr. Excellence Endowment	30-4220-12	28,699	28,699					
E. J. Lund Founders Fund	30-4224-79	110,233	110,233					
E. J. Lund Marine Science Institute Support	30-4224-80	23,435	23,435					
Hug Gragg Educational Endowment	30-4255-23	2,831	2,831					
Hugh Gragg Undergraduate Research Travel Award In Astronomy	30-4255-24	965	965					
Robert Lumb Endowment	30-4255-50	45,018	45,018					
C. Lee Walton, Jr. Memorial Fund For McDonald Observatory	30-4255-55	4,226	4,226					
Director's Discretionary Fund	30-4255-65	45,460	45,460					
Dr. Mary Kay Hemenway McDonald Observatory Outreach And Education Excellence Fund	30-4255-81	548			(548)			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
McDonald Observatory And Astronomy Department Board Of Visitors	30-4256-40	295,000	295,000					
Harlan J. Smith Postdoctoral Fellowship	30-4256-56	4,831	4,831					
Public Information And Education - Various Donors & Various Purposes	30-4257-35	135,000	135,000					
Center For Learning And Memory Endowed Excellence Fund	30-4268-00	1,401	1,401					
Betty Wilson And James Everett Key Endowed Scholarship	30-7281-00	2,568	2,568					
Merle Virginia Voss Bommer Endowed Scholarship Fund In The School Of Human Ecology	30-7281-01	1,260	1,260					
Dan K. Seilheimer, Md Endowed Undergraduate Scholarship	30-7281-04	3,431	3,431					
Drs. Miles And Audra Day Scholarship	30-7281-05	1,056	1,056					
Blocker-Cramer Endowed Scholarship Fund	30-7281-06	19,091	19,091					
Dr. Bennie F. Walker Endowment	30-7281-07	66,266	66,266					
Joyce And Claude Cooke Endowed Scholarship For Uteach	30-7281-08	4,342	4,342					
Bonnie And H. Elton Lacey Endowed Scholarship	30-7281-09	1,359	1,359					
Hou-Li Scholarship In Natural Sciences	30-7281-10	1,347	1,347					
Kevin E. Underhill Memorial Endowed Presidential Scholarship	30-7281-11	13,534	13,534					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Frank Gerth III Faculty Fellowships	30-7281-16	97,999	97,999					
Tyrell E. Flawn Graduate Fellowship In Nutrition	30-7281-19	6,539	6,539					
Mrs. George Routh Felter Endowed Scholarship For Excellence In Teacher Training	30-7281-20	5,226	5,226					
Georgia Felter And Carey Legett, Jr. Dean's Endowed Scholarship	30-7281-21	5,226	5,226					
Professor John C. Gilbert Endowed Scholarship In Chemistry And Biochemistry	30-7281-23	1,586	1,586					
Danny Toole Memorial Turing Scholarship Fund	30-7281-42	1,952	1,952					
Dr. Ardis Rewerts Memorial Scholarship	30-7281-43	3,607	3,607					
Dean's Scholars Honors Program Endowed Scholarships	30-7281-44	21,747	21,747					
Raymond E. Davis Endowed Scholarship In Chemistry And Biochemistry	30-7281-45	1,802	1,802					
Dr. Byron P. Leonard Endowed Presidential Fellowship	30-7281-46	5,857	5,857					
Dr. H. Franklyn Alexander Endowed Scholarship	30-7281-50	1,277	1,277					
J.M. White Graduate Fellowship In Chemistry	30-7281-51	6,769	6,769					
Carmelina Cutro Albino Memorial Endowed Presidential Scholarship	30-7281-53	4,478	4,478					
Elizabeth Sherrell Endowed Scholarship	30-7281-54	1,423	1,423					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Charles And Dorothy Maddin Endowed Scholarship In Chemistry	30-7281-56	2,449	2,449					
Lyle And Margaret Baker Endowment For Excellence In Teacher Training	30-7281-59	4,620	4,620					
Peter And Eva Riley Graduate Fellowship In Physics	30-7281-60	4,105	4,105					
Norman Hackerman Prize For Undergraduate And Graduate Research In Chemistry	30-7281-61	2,310	2,310					
Patricia L. Johnston Endowed Fellowship In Biological Sciences	30-7281-64	8,497	8,497					
Michiro Naito Endowed Fellowship In Physics	30-7281-65	2,672	2,672					
Jeff And Gail Kodosky Uteach Physics Teacher	30-7281-66	4,041	4,041					
Alpha Epsilon Delta Memorial Scholarship	30-7281-70	2,372	2,372					
Hyman Joseph Ettlinger Fund For Mathematics Students	30-7281-71	1,694	1,694					
Dr. H. Franklyn Alexander Endowed Fellowship	30-7281-72	2,822	2,822					
Fay Evans Martin And Stephen F. Martin Endowment	30-7281-76	11,543	11,543					
Jane And Mike Downer Graduate Fellowship In Laser Physics In Memory Of Glenn Bryan Focht	30-7281-77	16,319	16,319					
Betty Ann Willmann Smith Endowed Scholarship	30-7281-78	1,712	1,712					
Greater Texas Foundation Endowed Scholar Ship For Uteach	30-7281-79	10,722	10,722					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Paul J. Szaniszlo Endowed Scholarship	30-7281-85	1,934	1,934					
Ralph Cutler Greene Endowment	30-7281-89	2,950	2,950					
Wesley W. Calhoun, Jr. Endowed Scholarship	30-7281-90	60,851	60,851					
Timothy David Baker Endowed Scholarship In Marine And Freshwater Biology	30-7281-92	1,348	1,348					
Cecil Harrison Hale Endowed Scholarship	30-7281-95	1,264	1,264					
Mark And Pamela Callahan Endowed Presidential Scholarship In Actuarial Studies	30-7281-96	3,643	3,643					
Ethel Gene Kahmer Endowed Scholarship	30-7281-99	5,247	5,247					
Gilbert H. Ayres Fellowship In Chemistry	30-7287-11	5,604	5,604					
Laurence Baker Memorial Scholarship	30-7288-35	16,290	16,290					
Julian C. Barton Regents Endowed Scholarship In Marine Science	30-7289-39	12,852	12,852					
Jennifer T. Barrett Undergraduate Scholarship In Mathematics	30-7289-40	1,641	1,641					
B A S F Endowed Scholarship And Fellowship	30-7289-58	5,917	5,917					
Henry Beckman Scholarship In Mathematics	30-7291-27	5,401	5,401					
Carl Stone Benedict Scholarship	30-7292-32	4,367	4,367					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
David Alan Benfield Memorial Scholarships In Astronomy	30-7292-67	7,444	7,444					
Dorothea Bennett Memorial Graduate Fellowship Fund	30-7292-70	41,913	41,913					
Gordon Clark Bennett Endowed Scholarship In Human Ecology	30-7292-72	17,780	17,780					
R. H. Bing Fellowship In Mathematics #1	30-7293-25	17,718	17,718					
The Malcolm And Minda Brachman Fellowship In Mathematics In Honor Of R. H. Bing	30-7293-26	16,493	16,493					
R. H. Bing Fellowship In Mathematics #3	30-7293-27	19,374	19,374					
R. H. Bing Fellowship In Mathematics #4	30-7293-28	16,584	16,584					
R. H. Bing Fellowship In Mathematics 5	30-7293-29	16,115	16,115					
R. H. Bing Fellowship In Mathematics #6	30-7293-30	16,472	16,472					
Frank And Fern Blair Scholarship Fund In Zoology	30-7293-37	5,859	5,859					
Kurt Schwing Fellowship	30-7293-38	2,677	2,677					
C. Paul Boner Graduate Fellowship In Physics	30-7295-44	7,885	7,885					
Boylan Family Scholarship	30-7296-14	2,741	2,741					
Leo And Catherine E. Schein Memorial Scholarship Fund	30-7296-15	1,363	1,363					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Virginia Heisler Woodside Endowed Presidential Scholarship In Nutrition	30-7296-16	2,461	2,461					
Terry D Copeland, Ph.D. Endowed Scholarship In Chemistry	30-7296-18	1,263	1,263					
Orven And Clara Severson Memorial Scholarship	30-7296-19	1,242	1,242					
Pam And Rom Welborn McDonald Observatory Endowment Fund For Excellence	30-7296-20	1,406	1,406					
Ajit B. Ramchandani Endowed Scholarship	30-7296-21	1,485	1,485					
Shon Harris Memorial Endowed Scholarship In Computer Science	30-7296-22	1,651	1,651					
A.P. Bradie Endowed Fellowship In Memory Of Professor I.M. Lewis	30-7296-50	5,656	5,656					
Louise Shelley Hewlett Brame Scholarship In Human Ecology	30-7296-60	2,781	2,781					
Homer Lindsey Bruce Endowed Graduate Fellowship In Alcoholism And Alcohol Abuse Studies	30-7298-59	221,692	221,692					
James C. Browne Graduate Fellowship	30-7298-60	4,516	4,516					
Chemistry And Biochemistry Scholarship Faculty Authors	30-7317-58	5,365	5,365					
Friends Of Chemistry - Regents Scholarship And Fellowship Fund	30-7317-61	4,904	4,904					
Chemistry Faculty-Regents Scholarship And Fellowship Fund	30-7317-65	11,380	11,380					
Lillian M. Collins And Everett F. Collins Endowment	30-7323-70	905	905					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John Werth Memorial Fund	30-7324-36	1,571	1,571					
Isora And Thomas Cooke Endowed Human Ecology Scholarship	30-7325-60	25,907	25,907					
Crawford Endowed Scholarship	30-7328-55	40,532	32,426		(8,106)			
James Morris Dial Endowed Scholarship In Actuarial Studies	30-7328-56	3,586	3,586					
C. J. Davidson Scholarships In Home Economics	30-7332-32	50,978	50,978					
Robert Smith Davis And Lyall Pickett Davis Scholarship Fund	30-7333-40	1,187	1,187					
Edward Louis And Alice Laidman Dodd Fellowship	30-7340-02	13,190	13,190					
Dow Chemistry Alumni Centennial Endowed Scholarship	30-7342-12	2,542	2,542					
Dow Chemical Company-University Of Texas Alumni Endowed Scholarship In Natural Sciences	30-7342-17	4,980	4,980					
Mary Ellen Durrett Scholarship In Child Development	30-7343-21	11,546	10,391		(1,155)			
Robert E. Eakin Endowed Centennial Scholarship	30-7343-87	6,572	6,572					
Marion Elizabeth Eason Endowed Scholarship For The Study Of Biology	30-7344-01	1,262	1,262					
Frank N. Edmonds, Jr. Memorial Scholarship	30-7344-65	1,415	1,415					
Laura Brooks Flawn, M.D. Endowment Fund	30-7346-10	7,097	7,097					

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Turing Honors Scholarship	30-7346-99	7,804	7,804					
Faculty Memorial Fund In Microbiology	30-7359-37	1,542	1,542					
Faraday Fellowship	30-7360-02	6,315	6,315					
Christopher P. Carothers And Michael M. Fleming Marine Science Institute Library Endowment	30-7369-70	629	629					
Lois Sager Foxhall Memorial Fund	30-7370-95	11,895	11,895					
Mary E. Gearing Scholarship In Human Ecology	30-7372-97	8,114	8,114					
Terrell H. Hamilton Endowed Graduate Fellowship	30-7387-26	9,177	9,177					
Robert H. Hamilton Eugene P. Schoch Endowed Graduate Fellowship	30-7387-27	25,313	25,313					
Neel Harrington Memorial Scholarship	30-7387-64	3,675	3,675					
Carl Gottfried Hartman Graduate Fellowship Endowment Fund In The Department Of Zoology	30-7388-15	21,124	21,124					
Karl Henize Memorial Scholarship Fund	30-7390-20	937	937					
Texas Amateur Astronomers' Scholarship	30-7390-21	1,339	1,339					
Henry R. And Elizabeth Sledge Henze Endowed Scholarship	30-7390-28	1,562	1,562					
Ima Hogg Memorial Scholarship In Human Ecology	30-7394-94	7,451	7,451					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Arthur Lefevre, Sr. Scholarship In Mathematics	30-7398-14	6,898	6,898					
Mary E. Gearing Human Ecology Council Scholarship	30-7399-89	5,882	5,882					
Houston Livestock Show And Rodeo Endowed Scholarship Program	30-7400-41	63,107	63,107					
Richard N. Lane Scholarship In Physics	30-7420-90	4,136	4,136					
Charles Ely Lankford Memorial Scholarship Fund	30-7420-95	3,258	3,258					
Edward Sibley Lewis, M.D. Endowed Presidential Pre-Med Scholarship	30-7420-97	27,956	27,956					
The Margaret Jane McKinney Lewis Fellowship In Bacteriology	30-7424-05	11,523	11,523					
H.L. Lochte Fellowship Scholarship	30-7425-45	8,977	8,977					
Arthur Lockenvitz Memorial Endowed Scholarship In Experimental Physics	30-7425-49	5,416	5,416					
F.A. Matsen Graduate Fellowship In Physics	30-7429-70	9,368	9,368					
Kent And Linda McCormack Scholarship In Physics	30-7432-22	2,204	2,204					
David Bruton, Jr. Graduate Fellowships In Mathematics	30-7435-29	101,458	101,458					
Martha Ann Goss McGonigle Fellowship In Child Development	30-7436-48	4,383	4,383					
Memorial Scholarship Fund In Honor Of Botany Faculty	30-7437-15	6,315	6,315					

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Thomas And Elizabeth Merner Scholarship In Natural Sciences	30-7437-17	26,226	26,226					
Paul V. Montgomery Centennial Memorial Professorship In Mathematics	30-7441-20	20,827	20,827					
Sallie Beth Moore Scholarship	30-7441-90	4,449	4,449					
Leon O. Morgan Fellowship	30-7442-15	7,309	7,309					
Charles Morton Share Graduate Fellowship Program	30-7442-60	20,609	20,609					
Charles Morton Share Trust Scholarship Fund	30-7442-95	6,338	6,338					
Motorola Endowed Scholarship	30-7443-25	3,012	3,012					
Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education	30-7447-89	16,909	16,909					
Neely Family Of Bellville, Texas Endowed Scholarship	30-7447-90	1,614	1,614					
The Outstanding Undergraduate Nutrition Scholar Award	30-7450-60	1,562	1,562					
Harry Debutts Page Endowed Fellowship In Marine Science	30-7451-67	3,780	3,780					
Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	30-7453-75	5,044	5,044					
The Hal H. Ramsey, III Memorial Fund	30-7463-42	2,669	2,669					
Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	30-7465-32	10,542	10,542					

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Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	30-7466-12	17,952	17,952					
William H. And Gladys G. Reeder Fellowship In Ecology	30-7466-13	17,944	17,944					
Regents Endowed Graduate Fellowships In Mathematics	30-7466-25	84,853	84,853					
The Charles Donnell Rice Scholarship In Mathematics	30-7468-92	541			(541)			
Melvin J. Rieger Scholarship Fund In Physics	30-7469-27	34,594	34,594					
Dr. Arnold Romberg Scholarship Fund	30-7470-75	8,462	8,462					
Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	30-7471-35	2,442	2,442					
Charles Rupert Scholarship	30-7471-77	1,314	1,314					
H. Wayne Rudmose Endowed Graduate Fellowship In Physics	30-7472-15	9,634	9,634					
Joseph F. Short Memorial Molecular Biology Endowed Fellowship	30-7472-36	1,326	1,326					
Estelle Boughton Sharp Memorial Scholarship In Human Ecology	30-7475-94	6,972	6,972					
Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry	30-7479-75	7,176	7,176					
Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics	30-7480-52	2,640	2,640					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marie Smith Regents Endowed Scholarship In Chemistry	30-7481-35	5,246	5,246					
Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	30-7486-47	30,352	30,352					
Carl And Agnes Stockard Memorial Endowment	30-7487-17	4,871	4,871					
Carl And Agnes Stockard Memorial Endowment Human Ecology Part	30-7487-50	1,624	1,624					
Amanda Stoltzfus Scholarship In Home Economics	30-7487-52	854	854					
James Howell Stuckey Scholarship In Marine Science	30-7489-55	12,933	12,933					
Jennie And Carl Sundberg Scholarship	30-7491-02	8,683	8,683					
The Carol May And James C Thompson Scholarship In Physics	30-7496-60	1,680	1,680					
Texas Exes In Human Ecology Scholarship Fund	30-7498-41	3,261	3,261					
M. June And J. Virgil Waggoner Professorship In Molecular Biology	30-7506-57	33,709	33,709					
Professor Hubert S. Wall Memorial Fellowship In Mathematics	30-7506-61	9,010	9,010					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #2	30-7506-63	33,699	33,699					
M. June And J. Virgil Waggoner Professorship In Molecular Biology #3	30-7506-64	33,699	33,699					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Waller Creek Natural Science Park Scholarship / Fellowship Fund	30-7506-65	1,663	1,663					
Louis Weisberg Memorial Chemistry Scholarship	30-7508-28	3,679	3,679					
The John A. Wheeler Fellowship In Physics	30-7509-25	19,554	19,554					
Sonia Wolf Wilson Endowed Scholarship	30-7511-15	1,501	1,501					
Eugene Wisdom Memorial Scholarship	30-7511-87	2,911	2,911					
Orville Wyss Scholarship Fund	30-7513-58	2,486	2,486					
Leonard And Abby Zeifman Graduate Fellowship In Child Development	30-7515-90	1,833	1,833					
The Zoology Scholarship Endowment For Excellence	30-7516-10	43,624	43,624					
Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition	30-7516-18	6,338	6,338					
Ari Yehiel Blattstein Endowed Presidential Scholarship	30-7518-16	4,139	4,139					
Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences	30-7518-27	11,149	11,149					
Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies	30-7518-29	3,299	3,299					
Dow Chemical U S A Centennial Endowed Presidential Scholarship	30-7518-96	6,558	6,558					
Michael John Fink, M.D. Endowed Presidential Scholarship	30-7524-19	7,863	7,863					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Gray, Jr. Endowed Presidential Scholarship	30-7524-87	3,863	3,863					
Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry	30-7524-90	4,440	4,440					
F.A. Matsen Endowed Presidential Fellowship In Theoretical Chemistry	30-7528-50	7,135	7,135					
Ira Lon Morgan Endowed Presidential Scholarship In Physics	30-7529-38	3,550	3,550					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Physics	30-7530-19	16,830	16,830					
Darrell W. Moffitt, Jr. Memorial Endowed Presidential Scholarship In Physics	30-7530-20	7,271	7,271					
Harwood Family Endowed Scholarship In Natural Sciences	30-7530-21	588	588					
Dr. Marco Antonio Zuniga Izaguirre Endowed Scholarship In Engineering And Physics	30-7530-27	596	596					
Matthew Colby Endowed Memorial Scholarship	30-7530-28	1,805	1,805					
Jennifer Alaina Allen Memorial Endowed Scholarship	30-7530-29	697	697					
First Bytes Endowed Scholarship	30-7530-30	722			(722)			
Wang And Owens Family Scholarship In Computer Sciences	30-7530-31	597	597					
David L. Lambert Graduate Fellowship Endowment	30-7530-32	4,642	4,642					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Natural Sciences 21st Century Endowed Presidential Scholarship	30-7530-48	26,406	26,406					
Burl Gordon Rogers Endowed Presidential Scholarship In Chemistry	30-7531-70	5,520	5,520					
John S. Rudd Jr. Endowed Scholarship In Actuarial Studies	30-7531-99	3,290	3,290					
David A. Ott, M.D. Endowed Scholarship	30-7532-00	1,879	1,879					
Jack Seriff Endowed Presidential Scholarship In Computer Science	30-7532-42	3,120	3,120					
Margaret Dunlap Thompson Endowed Presidential Scholarship In Human Ecology	30-7533-41	4,218	4,218					
Margaret Dunlap Thompson Endowed Presidential Graduate Fellowship In Child Development	30-7533-76	3,332	3,332					
The Paul C. Trickett, M.D. Endowed Presidential Scholarship For Pre-Medical Pre-Dental School Athletes	30-7533-95	1,739	1,739					
James W. Vick Endowed Presidential Scholarship In Natural Sciences	30-7534-31	5,895	5,895					
Brian Murray Welch Endowed Memorial Scholarship	30-7534-52	1,984	1,984					
Albert A. Bennett Mathematics Prizes	30-7535-67	3,639	3,639					
Jim And Ann Daniel Endowed Scholarship For Actuarial Studies	30-7535-69	1,278	1,278					
Felsing Memorial Fund	30-7537-42	1,424	1,424					
Dorothy Maierhofer Sherrill Miller Excellence Endowment In Human Ecology	30-7700-00	1,909	1,909					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Anna And Alexander Chang Endowed Scholarship	30-7710-00	251			(251)			
David And Edwina Thomas Undergraduate Physics Scholarship	30-7710-01	377			(377)			
William B. Blakemore II Regents Professorship In Astronomy	30-8542-93	19,583	19,583					
Regents Chair In Computer Sciences #1	30-8543-13	104,236	104,236					
Regents Chair In Computer Sciences #2	30-8543-14	106,552	106,552					
Professorship In Computer Sciences 3	30-8543-18	74,629	74,629					
Professorship In Computer Sciences #4	30-8543-43	105,112	105,112					
Professorship In Computer Sciences 5	30-8543-44	60,386	60,386					
William Blakemore II Regents Professorship In Computer Sciences	30-8543-68	23,415	23,415					
Professorship In Computer Sciences #1	30-8543-93	70,887	70,887					
Professorship In Computer Sciences 2	30-8544-18	62,338	62,338					
Computer Sciences Endowed Faculty Fellowship No. 1	30-8544-20	16,629	16,629					
Faculty Fellowship #2 In Computer Sciences	30-8544-21	18,221	18,221					
Faculty Fellowship #3 In Computer Sciences	30-8544-22	16,411	16,411					

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Faculty Fellowship #4 In Computer Sciences	30-8544-23	17,783	17,783					
Faculty Fellowship #5 In Computer Sciences	30-8544-24	16,169	16,169					
Faculty Fellowship #6 In Computer Sciences	30-8544-25	20,440	20,440					
Faculty Fellowship #7 In Computer Sciences	30-8544-26	16,318	16,318					
Faculty Fellowship #8 In Computer Sciences	30-8544-27	16,653	16,653					
Faculty Fellowship #9 In Computer Sciences	30-8544-28	18,568	18,568					
Faculty Fellowship #10 In Computer Sciences	30-8544-29	18,913	18,913					
Admiral B.R. Inman Centennial Chair In Computing Theory	30-8544-68	288,114	288,114					
Ralph E. Alston Centennial Lectureship In Evolutionary Botany	30-8545-93	7,840	7,840					
Amit Garg Graduate Fellowship In Computer Sciences	30-8546-80	2,625	2,625					
Lawrence C. Biedenharn, Jr. Endowment For Excellence	30-8548-62	46,797	46,797					
Dr. Walter J. Burdette Distinguished Lecture Series In Molecular Genetics	30-8548-64	3,387	3,387					
Rex G. Baker, Jr. And McDonald Observatory Centennial Research Professorship In Astronomy	30-8549-93	20,035	20,035					
Nancy Lee And Perry R. Bass Regents Chair In Marine Science	30-8550-72	169,115	169,115					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Nancy Lee And Perry R. Bass Regents Chair In Molecular Biology	30-8550-73	319,184	319,184					
Perry R. Bass Chair In Fisheries And Mariculture	30-8550-74	120,608	120,608					
David Bruton, Jr. Centennial Professorship In Computer Sciences 3	30-8551-18	31,311	31,311					
David Bruton, Jr. Centennial Professorship In Computer Sciences #2	30-8552-68	19,903	19,903					
David Bruton, Jr. Centennial Professorship In Computer Sciences #1	30-8553-93	23,002	23,002					
David Bruton, Jr. Centennial Professorship In Nutrition	30-8554-18	25,932	25,932					
Sidney F. And Doris Blake Centennial Lectureship In Systematic Botany	30-8555-43	6,051	6,051					
Jane And Roland Blumberg Centennial Professorship In Molecular Evolution	30-8555-93	25,245	25,245					
Jane And Roland Blumberg Centennial Professorship In Astronomy	30-8557-18	21,806	21,806					
Jane And Roland Blumberg Centennial Lectureship In Mathematics	30-8557-92	10,749	10,749					
Jane And Roland Blumberg Centennial Professorship In Mathematics	30-8557-93	18,423	18,423					
Jane And Roland Blumberg Centennial Professorship In Physics	30-8558-93	26,564	26,564					
Jane And Roland Blumberg Professorship In Physics	30-8559-18	18,986	18,986					

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Jeff And Gail Kodosky Endowed Chair In Physics	30-8559-70	55,248	55,248					
Harold C. And Mary D. Bold Regents Professorship Of Cryptogamic Botany	30-8559-90	15,257	15,257					
Simons Chair In Mathematics And Electrical And Computer Engineering	30-8559-92	165,136	165,136					
Sidney F. And Doris Blake Centennial Professorship In Systematic Botany And The Blake Collection	30-8559-95	62,044	62,044					
Robert E. Boyer Chair In Natural Sciences	30-8559-97	147,962	147,962					
Leslie Surginer Endowed Professorship	30-8560-00	34,710	34,710					
The Clayton Foundation Biochemical Institute Regents Lectureship	30-8561-46	7,982	7,982					
College Of Natural Sciences Foundation Advisory Council Teaching Excellence Award Fund	30-8563-93	13,013	13,013					
Dr. Norman Hackerman Endowed Scholarship In Chemistry	30-8563-94	1,983	1,983					
Mr. And Mrs. Isaac Arnold Sr. Regents Chair In Molecular Biology	30-8564-38	241,847	241,847					
Marvin K. Collie-Welch Regents Chair In Chemistry	30-8564-62	186,769	186,769					
Frank And Susan Bash Endowed Chair For The Director Of McDonald Observatory	30-8569-60	107,155	107,155					
Joe B. And Louise Cook Professorship In Mathematics	30-8570-43	20,002	20,002					

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R. P. Doherty, Jr.-Welch Regents Chair In Chemistry	30-8571-69	186,131	186,131					
Mr. And Mrs. Robert P. Doherty, Jr. Regents Chair In Molecular Biology	30-8571-70	228,079	228,079					
H-E-B Endowed Chair In Marine Science	30-8571-71	63,025	63,025					
W. T. Doherty Professorship In Chemistry	30-8571-93	26,038	26,038					
Dow Chemical Company Endowed Professorship In Chemistry	30-8574-22	10,958	10,958					
Benjamin Clayton Centennial Professorship In Biochemistry	30-8574-93	20,962	20,962					
Denton A. Cooley Centennial Professorship In Zoology	30-8576-43	17,085	17,085					
Tramell Crow Regents Professorship In Computer Sciences	30-8577-68	25,975	25,975					
Frank N. Edmonds, Jr. Regents Professorship In Astronomy	30-8578-65	19,060	19,060					
The Fondren Foundation Centennial Chair In Physics	30-8587-18	101,966	101,966					
Wilson M. And Kathryn Fraser Research Professorship In Biochemistry	30-8588-70	12,032	12,032					
Priscilla Pond Flawn Regents Professorship In Child Development	30-8588-79	60,605	60,605					
Mary E. Gearing Endowed Lectureship In Human Ecology	30-8589-93	3,781	3,781					
Genetics Foundation-Genetics Memorial Fund	30-8590-43	3,191	3,191					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions	30-8591-43	19,494	19,494					
Marian Harris Thornberry Centennial Professorship In Mathematics Or Physics	30-8591-68	17,269	17,269					
Gottesman Family Centennial Professorship In Computer Sciences	30-8592-93	24,931	24,931					
Norman Hackerman Professorship In Chemistry	30-8595-43	60,446	60,446					
Norman Hackerman-Welch Regents Chair In Chemistry	30-8595-44	197,027	197,027					
Isabel McCutcheon Harte Centennial Chair In Astronomy	30-8598-93	106,623	106,623					
Emmett L. Hudspeth Centennial Lectureship In Physics	30-8599-68	10,244	10,244					
Bess Heflin Centennial Professorship In Home Economics Education	30-8600-68	23,698	23,698					
John A. And Katherine G. Jackson Graduate Fellowship Fund	30-8603-00	323,334	323,334					
Richard J.V. Johnson-Welch Regents Chair In Chemistry	30-8603-55	214,395	214,395					
Johnson Johnson Centennial Chair In Plant Cell Biology	30-8609-18	177,430	177,430					
Josey Centennial Professorship In Astronomy	30-8610-43	18,909	18,909					
Mildred Caldwell And Baine Perkins Kerr Centennial Professorship In Mathematics	30-8611-93	19,703	19,703					
The Lorene Morrow Kelley Lectureship	30-8612-22	9,038	9,038					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Lorene Morrow Kelley Professorship In Microbiology	30-8612-23	43,884	43,884					
Lorene Morrow Kelley Endowed Faculty Fellowship Fund	30-8612-24	200,134	200,134					
Jack S. Josey-Welch Foundation Chair In Science	30-8612-43	280,988	280,988					
Lorene Morrow Kelley Lectureship In Molecular Biology	30-8612-97	11,607	11,607					
C. L. Lundell Chair Of Systematic Botany	30-8616-43	119,516	119,516					
Amy Johnson McLaughlin Centennial Professorship In Home Economics	30-8617-68	21,537	21,537					
Alfred A. And Ellen U. King Centennial Lectureship	30-8619-18	8,124	8,124					
Quincy Lee Centennial Professorship In Computer Sciences	30-8620-68	21,195	21,195					
Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences	30-8620-75	77,008	77,008					
Professional Development Endowment In Mathematics	30-8621-33	1,147	1,147					
F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter	30-8621-35	3,888	3,888					
Robert L. Moore Chair In Mathematics	30-8621-75	64,671	64,671					
Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics	30-8627-18	64,932	64,932					
Johann Friedrich Miescher Regents Professorship In Molecular Biology	30-8627-93	21,213	21,213					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
R.L. Moore Centennial Lectureship In Mathematics	30-8629-43	20,920	20,920					
Marie Betzner Morrow Centennial Chair	30-8629-68	163,849	163,849					
Mary M. Betzner Morrow Centennial Chair In Microbiology	30-8629-93	100,322	100,322					
Mike A. Myers Centennial Professorship In Computer Sciences	30-8631-20	23,201	23,201					
T. S. Painter Centennial Professorship In Genetics	30-8633-43	22,366	22,366					
Pennzoil Company Regents Professorship In Mathematics	30-8634-55	22,464	22,464					
Rowland Pettit Centennial Professorship In Chemistry	30-8636-93	65,134	65,134					
Rowland Pettit Centennial Visiting Professorship	30-8637-18	15,611	15,611					
The President's Associates Centennial Teaching Fellowship In Mathematics	30-8638-43	10,076	10,076					
Warren J. And Viola Mae Raymer Professorship	30-8640-00	47,941	47,941					
Lester J. Reed Professorship In Biochemistry	30-8640-30	16,371	16,371					
Sid W. Richardson Foundation Regents Chair In Physics 1	30-8640-45	214,540	214,540					
Sid W. Richardson Foundation Regents Chair In Physics 2	30-8640-46	196,747	196,747					
Sid W. Richardson Foundation Regents Chair In Physics 3	30-8640-47	220,305	220,305					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sid W. Richardson Foundation Regents Chair In Physics 4	30-8640-48	274,203	274,203					
Sid W. Richardson Foundation Regents Chair In Mathematics 2	30-8640-52	178,667	178,667					
Sid W. Richardson Foundation Regents Chair In Mathematics 3	30-8640-53	232,184	232,184					
Sid W. Richardson Foundation Regents Chair In Mathematics 4	30-8640-54	225,957	225,957					
Alfred W. Roark Centennial Professorship In Natural Sciences	30-8641-68	24,755	24,755					
Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology	30-8641-72	456,779	456,779					
Edward Randall, Jr. M.D. Centennial Professorship In Astronomy	30-8643-18	18,625	18,625					
Schlumberger Centennial Chair In Computer Sciences	30-8645-43	203,240	203,240					
Sid W. Richardson Foundation Regents Chair In Mathematics 1	30-8646-25	213,756	213,756					
Laura Randall Schweppe Endowed Lectureship In Marine Science	30-8646-45	6,992	6,992					
Science In Society Lecture Series Endowment	30-8646-51	1,460	1,460					
D. J. Sibley Centennial Professorship In Plant Molecular Genetics	30-8648-18	62,553	62,553					
William Shive Centennial Professorship In Biochemistry	30-8651-80	27,387	27,387					
Robert N. Little Graduate Fellowship In Physics	30-8651-88	20,204	20,204					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology	30-8651-89	327,297	327,297					
Jean Andrews Centennial Visiting Professorship In Human Nutrition	30-8653-18	14,916	14,916					
Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany	30-8653-43	13,528	13,528					
Harlan J. Smith Centennial Professorship In Astronomy	30-8654-43	18,984	18,984					
John T. Stuart III Centennial Professorship In Mathematics	30-8657-44	14,481	14,481					
Chair In Mathematics	30-8657-45	55,090	55,090					
Elizabeth Tarpley Regents Fellowship In Textiles And Clothing	30-8659-28	14,513	14,513					
Antoinette De Vaucouleurs Lectureship In Astronomy	30-8660-93	10,110	10,110					
Texas Atomic Energy Research Foundation Professorship	30-8661-18	38,167	38,167					
Texas Exes In Home Economics Centennial Lectureship	30-8662-68	12,955	12,955					
Beatrice M. Tinsley Centennial Professorship In Astronomy	30-8665-18	55,718	55,718					
Trull Centennial Professorship In Physics 1	30-8665-93	17,364	17,364					
Trull Centennial Professorship In Physics 2	30-8666-18	16,667	16,667					
Craig M. And Pamela S. Greenway President's Associates Endowment	30-8666-20	490	490					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Chair In Physics	30-8666-21	28,722	28,722					
Dr. Arnold Romberg Endowed Chair In Physics	30-8666-19	55,565	55,565					
Robert A. Welch Chair In Science	30-8666-48	192,659	192,659					
Curtis T. Vaughan, Jr. Centennial Chair In Astronomy	30-8666-68	140,715	140,715					
Louis Nicholas Vauquelin Regents Professorship In Inorganic Chemistry	30-8666-93	21,698	21,698					
Vista Chemical Co. Regents Endowed Memorial Lectureship In Organic Chemistry	30-8666-98	7,071	7,071					
Centennial Visiting Lectureship In Chemistry	30-8667-43	14,579	14,579					
William H. Wade Endowed Professorship In Chemistry	30-8667-69	20,123	20,123					
The Robert A. Welch Chair In Chemistry Materials Chemistry	30-8667-70	166,908	166,908					
M. June And J. Virgil Waggoner Regents Chair In Chemistry	30-8668-25	119,959	119,959					
M. June And J. Virgil Waggoner Chair In Molecular Biology	30-8668-26	143,082	143,082					
Karl Folkers Chair In Interdisciplinary Biomedical Research II	30-8668-27	62,674	62,674					
Karl Folkers Chair In Interdisciplinary Biomedical Research	30-8668-28	110,545	110,545					
Warren J. And Viola Mae Raymer Chair	30-8668-29	100,319	100,319					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
George And Pauline Watt Centennial Lectureship	30-8669-68	6,242	6,242					
George W. Watt Centennial Professorship	30-8669-93	18,562	18,562					
Robert A. Welch Chair In Chemistry	30-8670-93	176,742	176,742					
Roger J. Williams Centennial Professorship In Biochemistry	30-8671-93	26,292	26,292					
Welch Regents Chair In Chemistry	30-8671-94	206,611	206,611					
Sonia Wolf Wilson Lectureship In Home Economics	30-8672-66	10,397	10,397					
Samuel T. And Fern Yanagisawa Regents Professorship In Astronomy	30-8675-29	18,986	18,986					
Bonham-Dieterich Memorial Fund For Memorial Museum	30-9676-94	8,277	8,277					
Paul T. Seashore Acquisition Fund	30-9678-10	52,263	52,263					
Mary Anderson Abell Marine Science Institute Library Endowment Fund	30-9687-85	2,935	2,935					
Edmund J. Fleming, Jr. Marine Science Institute Library Endowment	30-9687-86	904	904					
Marine Science Institute Advisory Council Library Endowment	30-9687-87	4,164	4,164					
Tami J. Pilot-Matias Graduate Student Travel Fund	30-9693-30	1,044	1,044					
Natural Sciences 30 Account	30-NATS-00	10,600,000	6,100,000			4,500,000		4,500,000

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
NATURAL SCIENCES, COLLEGE OF SUBTOTAL		28,968,941	24,392,811		(76,130)	4,500,000		4,500,000
NURSING, SCHOOL OF								
Alumni And Friends Endowed Fund For Student Enrichment	30-2141-00	2,341	2,341					
Fred.J And Jann Curry Endowed Scholarship	30-2141-01	1,495	1,495					
Rew Family Graduate Research Endowment In Nursing	30-2141-03	4,064	4,064					
Billye J. Brown Excellence Fund	30-2141-21	17,092	17,092					
Martha L Bankhead Endowed Book Fund In Nursing	30-2141-26	683	683					
Gordon And Mary Hancock Cain Excellence Fund For Nursing Research	30-2141-29	153,330	153,330					
Endowment For Excellence	30-2141-30	1,586	1,586					
The Kathryn Gurley Scholarship Endowment	30-2141-31	59,447	59,447					
Paul C. Jackson Centennial Excellence Fund	30-2141-34	5,285	5,285					
Lee And Joe Jamail Dean's Endowment For Excellence In The School Of Nursing	30-2141-45	67,636	67,636					
Luci Baines Johnson Fellowship In Nursing	30-2141-65	12,297	12,297					
Lee Hage Jamail Endowed Excellence Fund In Nursing	30-2141-94	143,946	143,946					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alexa K. Stuifbergen Research Fund	30-2141-95	1,439	1,439					
Shivers Cancer Foundation Endowed Excellence Fund In Oncology Nursing	30-2142-40	2,885	2,885					
St. David's Excellence Fund For Health Promotion And Disease Prevention Research	30-2142-43	158,490	158,490					
David And Nancy Lubke Temple Graduate Fellowship For Nursing	30-2142-44	2,526	2,526					
Barbara Hall Chamberlain Endowed Graduate Fellowship	30-2142-47	3,120	3,120					
Myrtle And Earl Walker Fund	30-2142-59	21,311	21,311					
Don And Elaine Carlton Children's Wellness Center Endowment	30-2143-18	6,339	6,339					
Helen L Erickson, Phd, R N, Faan Lecture Series In Holistic Healing	30-5215-05	1,051	1,051					
Rita Willner Atlas Endowed Presidential Scholarship Fund In Nursing	30-7285-80	10,259	10,259					
Endowed Fellowship In Nursing Systems	30-7287-79	3,847	3,847					
Cynthia Ann Lubocki Riley Memorial Scholarship In Nursing	30-7287-81	43,398	43,398					
Steven And Alexandra Cocavessis Endowed Scholarship In Nursing	30-7287-82	1,507	1,507					
Dusky Chionsini Waters Endowed Scholarship In Nursing	30-7287-83	3,113	3,113					
Jerry N. Blaylock, Rn, Edd, Faan Endowed Scholarship In Nursing	30-7287-87	1,444	1,444					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Christy And David Dauphin Graduate Fellowship In Nursing	30-7287-88	3,112	3,112					
Jewel R. Hagan Endowed Scholarship In Nursing	30-7287-89	1,528	1,528					
Elizabeth Norwood Graduate Fellowship In Nursing	30-7287-90	2,763	2,763					
Mabel A. Wandelt Endowed Scholarship Fund	30-7287-91	760	760					
Jodie And Julie Fincher Moore Endowed Presidential Scholarship In Nursing	30-7287-92	3,712	3,712					
Dr. Marilyn D. Willman Endowed Presidential Fellowship	30-7287-93	4,853	4,853					
Marianne Mitchell Conner Endowed Presidential Scholarship	30-7287-94	984	984					
Ruth Adelia Nicholson, Msn, Rn Memorial Endowed Scholarship In Nursing	30-7287-95	2,384	2,384					
Clair B. Jordan, Msn, Rn Endowed Presidential Fellowship In Nursing	30-7287-96	5,028	5,028					
McPeake-Shuler Family Endowed Presidential Scholarship In Nursing	30-7287-97	2,481	2,481					
Dr. Louis Edward And Virginia Steele Brenz Scholarship	30-7296-98	1,500	1,500					
Edith Blanche Jennings Burns, Rn Endowed Scholarship In Nursing	30-7299-65	12,535	12,535					
Carol Diane Cave Memorial Endowed Presidential Scholarship In Nursing	30-7316-28	6,239	6,239					
Eugene F. Fant Endowed Scholarship Fund	30-7359-76	31,499	31,499					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Girling Health Care Undergraduate Scholarship In Nursing	30-7386-93	1,663	1,663					
Alda R. Hilliard, R.N. Memorial Endowed Scholarship In Nursing	30-7392-86	4,105	4,105					
Jens Jacobsen Endowed Scholarship In Nursing	30-7403-50	918	918					
Lee Hage And Joseph D. Jamail Endowed Scholarship In Nursing	30-7403-70	80,024	80,024					
Lucy May Maxey Scholarship Fund In Nursing	30-7428-64	4,917	4,917					
Florence Nightingale Memorial Scholarship	30-7428-67	1,630	1,630					
Hilda B. Cavell Memorial Endowed Scholarship In Nursing	30-7428-68	4,835	4,835					
Lillie S. Matthews Endowed Scholarship	30-7429-64	37,706	37,706					
P C A Health Plans Endowed Presidential Scholarship	30-7453-35	6,171	6,171					
S. Allison Starr Pendergras Memorial Scholarship In Nursing	30-7453-88	2,253	2,253					
David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics	30-7454-77	812	812					
Ella Kate And Wallace Ralston Nursing Students Scholarship Fund	30-7463-39	15,171	15,171					
Sophie Braun Rase Nursing Scholarship	30-7465-70	608	608					
Alice R. Redland Memorial Endowed Scholarship In Nursing	30-7466-07	2,331	2,331					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing	30-7472-39	974	974					
Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau	30-7472-40	5,036	5,036					
Susanne Spencer Skaggs Endowed Scholarship In Nursing	30-7479-89	1,758	1,758					
Ed And Molly Smith Fellowship In Nursing	30-7480-87	9,954	9,954					
Leila Tannous Endowed Scholarship In Nursing	30-7494-76	1,418	1,418					
Texas Graduate Nurses Scholarship Fund	30-7498-75	626	626					
Carlo And Angeline Visco Endowed Scholarship In Nursing	30-7505-70	1,036	1,036					
Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing	30-7508-30	1,153	1,153					
Martha C. Gooding Endowed Presidential Scholarship In Nursing	30-7508-32	1,537	1,537					
Norma White, R.N. Endowed Scholarship In Nursing	30-7509-52	1,539	1,539					
Lola Wright Foundation Centennial Scholarship Fund In Nursing	30-7512-65	4,553	4,553					
Betty J. Bomar Endowed Presidential Scholarship In Nursing	30-7518-10	19,566	19,566					
Joe And Tana Christie Endowed Presidential Scholarship In Nursing	30-7518-62	5,787	5,787					
Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	30-7521-93	5,033	5,033					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	30-7526-37	4,371	4,371					
Kristi Kana Endowed Presidential Scholarship In Nursing	30-7527-46	4,091	4,091					
Nancy Francis And William Arnold McMinn Endowed Presidential Scholarship In Nursing	30-7530-18	16,827	16,827					
School Of Nursing Faculty-Staff Endowed Presidential Scholarship	30-7530-98	6,322	6,322					
Dolores And Arthur C Sands Endowed Presidential Scholarship In Nursing	30-7532-21	3,632	3,632					
Travis County Medical Auxiliary And Society Endowed Presidential Scholarship In Nursing	30-7533-33	4,856	4,856					
Margaretta Turpin Endowed Scholarship In Nursing	30-7534-03	5,779	5,779					
Carolyn J. And John J. Young Endowed Presidential Fellowship In Nursing	30-7535-16	6,363	6,363					
Dorothy Luther Endowed Scholarship In Nursing	30-7535-18	3,193	3,193					
Rose M. Morris Scholarship Endowment Quasi	30-7535-50	15,382	15,382					
Boudreaux Endowed Scholarship In Nursing	30-7535-51	1,491	1,491					
Joseph H. Blades Centennial Memorial Professorship In Nursing	30-8552-93	27,408	27,408					
Jack And Laura Lee Blanton Lectureship In Nursing	30-8552-96	5,045	5,045					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Laura Lee Blanton Chair In Nursing	30-8552-99	64,856	64,856					
James R. Dougherty, Jr. Centennial Professorship In Nursing	30-8574-18	25,670	25,670					
Denton And Louise Cooley And Family Centennial Professorship In Nursing	30-8577-18	18,932	18,932					
Laverne Gallman Lectureship In Nursing	30-8589-52	13,579	13,579					
Luci B. Johnson Centennial Professorship In Nursing	30-8608-68	21,052	21,052					
Lee And Joseph D. Jamail Endowed Professorship In Nursing	30-8610-21	7,414	7,414					
La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	30-8638-68	20,402	20,402					
Dolores V. Sands Chair In Nursing Research	30-8644-88	38,333	38,333					
The George And Diana Sharpe Perinatal Lectureship	30-8647-88	8,033	8,033					
Ed And Molly Smith Centennial Fellowship In Nursing	30-8654-18	11,494	11,494					
School Of Nursing 30 Acct	30-NURS-00	700,000	700,000					
NURSING, SCHOOL OF SUBTOTAL		2,066,948	2,066,948					
PHARMACY, COLLEGE OF								
Eric J. Hultberg Student Professional Development Endowment	30-2143-11	1,233	1,240			(7)	7	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Dr. Steven W. Leslie Student Professional Development Endowment	30-2143-12	2,380	2,410			(30)	30	
Mom's Pharmacy Scholarship Honoring Elena, Veronica And Johnny Guerra	30-2143-13	1,170	1,500			(330)	330	
Dr. Jerry And Joan Fineg Student Professional Endowment	30-2143-19	2,094	2,450			(356)	356	
Fred Debra Brinkley Student Professional Development Endowment In Pharmacy	30-2143-23	1,809	1,820			(11)	11	
Horizon Pharmacies, Inc Student Professional Development Endowment In Pharmacy	30-2143-24	1,131	1,140			(9)	9	
Student Professional Development Endowment	30-2143-25	15,075	15,400			(325)	325	
Lonnie F. Hollingsworth Student Professional Development Endowment In Pharmacy	30-2143-27	1,396	1,450			(54)	54	
Honors Program Endowment	30-2143-28	9,291	9,250			41		41
Ron J. Gieser Student Professional Development Endowment	30-2143-29	1,820	1,860			(40)	40	
Jim And Ann Burk Student Professional Endowment	30-2143-31	2,852	2,850			2		2
Generations Club Scholarship	30-2144-60	10,152	10,000			152		152
Pharmacy Administration Graduate Student Endowment	30-2144-64	4,876	4,950			(74)	74	
Alumni Centennial Endowed Fellowship In Pharmacy	30-2144-85	13,059	12,400			659		659

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Baldomera Vela, Sr. Endowed Presidential Scholarship In Pharmacy	30-2144-87	3,131	2,500			631		631
Wm. Arlyn Kloesel Endowment For Excellence In Pharmacy	30-2144-93	25,563	50,000			(24,437)	24,437	
Dr. Michael And Carrie Crowley And Dr. Jason And Kasey Vaughn Graduate Fellowship	30-2144-94	2,014	2,015			(1)	1	
Dr. James W. McGinity Graduate Endowment In Pharmaceutics	30-2144-95	8,276	8,560			(284)	284	
Daniel And Patricia Acosta Graduate Endowment In Pharmacology And Toxicology	30-2144-96	2,154	3,235			(1,081)	1,081	
Jerry J. Jones Scholarship In Pharmacy	30-2144-97	1,206	1,500			(294)	294	
Abbott Centennial Fellowship In Pharmacy	30-7272-02	9,115				9,115		9,115
Hazel M. Pipkin Scholarship In Pharmacy	30-7272-03	2,457	2,500			(43)	43	
James Franklin Beran Endowment In Pharmacy	30-7272-04	24,132	38,500			(14,368)	14,368	
Cardinal Health Scholarship In Pharmacy	30-7272-06	2,641	3,000			(359)	359	
Aaron And Bethany Gibson Scholarship	30-7272-07	1,024	1,500			(476)	476	
Neal And Rayburn Ellis Endowed Scholarship	30-7272-08	2,534	3,000			(466)	466	
Oletta J. Klein Scholarship	30-7272-09	689	1,500			(811)	811	
Duane A. Boyle Fellowship In Pharmaceutics	30-7272-10	2,520	2,525			(5)	5	

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Eddie Klein Memorial Scholarship Fund	30-7272-11	1,835	1,500			335		335
Billy Burben Wylie Endowed Scholarship	30-7272-12	1,309				1,309		1,309
The Marissa Schlaifer Student Professional Development Endowment	30-7272-14	588	1,165			(577)	577	
C. M. Armstrong Scholarship Fund	30-7280-20	7,680	7,500			180		180
Alan W. Hamm Centennial Fellowship In Pharmacy	30-7291-62	14,774	14,773			1		1
S.Paul Mitchell And Toby Mitchell Scholarship In Pharmacy	30-7291-63	1,402	1,500			(98)	98	
Renee Balas Bullard Endowed Scholarship In Pharmacy	30-7298-75	1,780	1,500			280		280
Harold N. And Dorothy B. Walsdorf Endowed Presidential Scholarship	30-7298-79	3,033	2,500			533		533
Max And Mary Anne Burlage Fellowship	30-7298-87	2,164	2,165			(1)	1	
Lena And Marc Malacoff Scholarship In Pharmacy	30-7298-88	1,363				1,363		1,363
Donna M. Burkett, John P. Rogers, Jr., Jeanette Burkett, And Marjorie Joseph Scholarship	30-7298-89	1,286	2,490			(1,204)	1,204	
Good Neighbor Pharmacy Endowment	30-7298-90	1,315	1,500			(185)	185	
Capital Area Pharmacy Association Endowed Scholarship In Pharmacy	30-7315-30	1,630	1,500			130		130
Robert M. And Susan H. Campbell Endowed Scholarship In Pharmacy	30-7315-31	5,117	6,000			(883)	883	

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Davila Family Endowed Scholarship In Pharmacy	30-7329-20	10,683	10,500			183		183
Jaime N. Delgado Endowed Graduate Fellowship In Medicinal Chemistry	30-7334-74	8,224	8,225			(1)	1	
Stewart Turley Eckerd Corporation Centennial Endowed Professorship In Pharmacy	30-7344-57	15,924	15,923			1		1
Ron J. Gieser Endowed Scholarship In Pharmacy	30-7372-89	1,452	1,500			(48)	48	
Tom And Beverly Gerding Endowed Presidential Scholarship In Pharmacy	30-7373-38	7,801	7,500			301		301
Fernando F. Gonzalez Endowed Presidential Scholarship In Pharmacy	30-7381-07	2,966	5,000			(2,034)	2,034	
Hoechst-Roussel Howard B. Lassman Endowed Presidential Scholarship	30-7393-80	3,571	5,000			(1,429)	1,429	
Johnson Johnson Centennial Chair In Pharmacy	30-7405-84	147,162	114,973			32,189		32,189
Johnson Johnson Endowed Graduate Fellowship In Pharmacy	30-7406-60	8,972	8,970			2		2
Mr. And Mrs. Jan Klinck Endowed Presidential Scholarship In Pharmacy	30-7413-43	2,850	2,500			350		350
Mr. And Mrs. C.L. Klinck, Jr. Endowed Presidential Scholarship In Pharmacy	30-7413-44	2,046	2,500			(454)	454	
Jim Koeller Endowed Presidential Scholarship In Pharmacy	30-7414-20	3,424	2,500			924		924
Lighthouse Drugstore Of Port Isabel Endowed Scholarship In Pharmacy	30-7420-96	1,869	1,500			369		369
Mr. Mrs. Alonzo Z. Laurel Endowed Scholarship In Pharmacy	30-7423-33	1,163	1,500			(337)	337	

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Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy	30-7423-45	5,331	5,000			331		331
Mexican-American Association Of Pharmacy Students Endowed Scholarship In Pharmacy	30-7428-54	1,414	1,500			(86)	86	
B. Berard Matthews Endowed Scholarship	30-7429-63	38,629	63,000			(24,371)	24,371	
Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy	30-7456-66	10,220	10,212			8		8
Pharmacy Alumni Association Endowed Scholarship	30-7456-95	98,610	99,000			(390)	390	
Pharmacy Graduating Class Of 1992-93 Scholarship	30-7456-97	860	1,500			(640)	640	
Texas Pharmacy Foundation Scholarship	30-7457-03	1,255	1,500			(245)	245	
Pete Allen Scholarship	30-7457-04	2,896	3,000			(104)	104	
Josefina Lesvia Falcon Undergraduate Scholarship Fund	30-7457-06	8,493	7,500			993		993
Josefina Lesvia Falcon Graduate Fellowship Fund	30-7457-07	8,420	8,420					
Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship	30-7457-08	5,766	5,765			1		1
Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship	30-7457-09	2,618	2,620			(2)	2	
Bob And Mary Gude Endowed Scholarship	30-7457-36	6,744	6,000			744		744
James O. Burke Centennial Fellowship In Pharmacy	30-7457-37	9,671	6,344			3,327		3,327

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Neil B. Walsdorf Fellowship In Pharmacy	30-7457-38	10,836	10,835			1		1
William I. Dismukes Fellowship In Pharmacy	30-7457-39	11,229	11,229					
Alfred And Dorothy Mannino Fellowship In Pharmacy	30-7457-40	7,519	6,650			869		869
Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy	30-7457-42	1,634	3,000			(1,366)	1,366	
American Pharmacy Fellowship In Independent Pharmacy Management	30-7457-43	5,016	5,015			1		1
Bergen Brunswig Corporation Centennial Fellowship In Pharmacy	30-7457-72	7,877	7,875			2		2
Marina Sifuentes Endowed Presidential Scholarship	30-7457-90	4,095	2,500			1,595		1,595
Roman Family Endowed Scholarship	30-7457-95	5,506	4,500			1,006		1,006
Revco Foundation Fellowship In Pharmacy	30-7467-20	8,921	8,920			1		1
Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	30-7472-32	2,611	5,000			(2,389)	2,389	
Gilbert R. Satterwhite Memorial Scholarship Endowment	30-7473-01	1,861	1,500			361		361
G.D. Searle Company Endowed Fellowship In Pharmacy	30-7475-05	8,617				8,617		8,617
Dr. Robert J. Wills Graduate Fellowship Endowment	30-7475-06	5,317	5,320			(3)	3	
Glenn Smith Memorial Scholarship Endowment	30-7480-91	18,419	20,000			(1,581)	1,581	

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Van M. Smith Scholarship In Pharmacy	30-7481-98	9,348	12,500			(3,152)	3,152	
Lorene Soape Endowed Scholarship In Pharmacy	30-7482-65	2,099	3,000			(901)	901	
Southwestern Drug Corporation Centennial Fellowship In Pharmacy	30-7482-97	8,407				8,407		8,407
Abbott Laboratories Endowed Presidential Scholarship In Pharmacy	30-7516-20	2,826	2,500			326		326
Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy	30-7518-30	4,319	2,500			1,819		1,819
James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	30-7521-46	6,474	7,500			(1,026)	1,026	
Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	30-7521-50	2,797	2,800			(3)	3	
Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	30-7521-52	2,088				2,088		2,088
Eckerd Endowed Presidential Scholarship In Pharmacy 1	30-7523-21	4,197	5,000			(803)	803	
Eckerd Endowed Presidential Scholarship No. II	30-7523-22	3,506	2,500			1,006		1,006
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy	30-7525-29	6,890	7,500			(610)	610	
Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2	30-7525-30	11,375	12,500			(1,125)	1,125	
Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	30-7527-48	5,287	5,000			287		287

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The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	30-7527-51	2,974	5,000			(2,026)	2,026	
Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	30-7527-55	2,590	2,500			90		90
Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	30-7527-56	5,786	5,000			786		786
Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	30-7527-60	3,851	5,000			(1,149)	1,149	
Lee's Pharmacy And Medical Equipment Company Endowed Presidential Scholarship In Pharmacy	30-7527-77	2,334	2,500			(166)	166	
Peter John Layden And Professor Willet T. Conklin Endowed Presidential Scholarship In Pharmacy	30-7527-80	6,022	5,000			1,022		1,022
Legends Of Pharmacy Golf Tournament Endowed Presidential Scholarship In Pharmacy 2	30-7527-83	5,157	5,000			157		157
Medco Health Solutions Inc, Endowed Presidential Scholarship In Pharmacy	30-7528-68	8,924	10,000			(1,076)	1,076	
Nacds Endowed Presidential Scholarship In Pharmacy	30-7530-45	5,965	5,000			965		965
Randalls Endowed Presidential Scholarship In Pharmacy	30-7531-36	2,782	2,500			282		282
San Antonio Pharmacists Endowed Presidential Scholarship	30-7532-15	3,908	2,500			1,408		1,408
Schering-Plough Research Institute Graduate Fellowship	30-7532-45	3,601	3,600			1		1
Eugene L. And Judy Vykukal Endowed Presidential Scholarship In Pharmacy	30-7534-29	2,843	2,500			343		343

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Neill And Beverly Walsdorf Endowed Presidential Scholarship In Pharmacy	30-7534-44	4,256	2,500			1,756		1,756
Dr. Charles A. Walton Endowed Presidential Scholarship In Pharmacy	30-7534-75	7,222	7,500			(278)	278	
Alfredo T. Garcia Jr. Endowed Presidential Scholarship In Pharmacy 57-1050-21	30-7534-76	2,589	2,500			89		89
Alcon Centennial Professorship In Pharmacy	30-8545-43	27,401	27,401					
Mildred Hajeck Vacek John Roman Vacek Chair In Pharmacology, In Honor Of Professor C. C. Albers	30-8545-44	48,252	50,071			(1,819)	1,819	
James E. Bauerle Centennial Professorship In Drug Dynamics	30-8556-18	56,621	75,000			(18,379)	18,379	
Henry M. Burlage Centennial Endowed Professorship In Pharmacy	30-8556-43	24,452	25,018			(566)	566	
Jaime N. Delgado Endowed Professorship In Pharmacy	30-8568-20	13,137	13,108			29		29
James T. Doluisio Centennial Fellowship	30-8570-68	11,296	11,296					
James T. Doluisio Regents Professorship In Pharmacy	30-8570-69	17,344	17,331			13		13
James T. Doluisio Regents Chair In Pharmacy	30-8570-70	61,010	80,963			(19,953)	19,953	
Eckerd Centennial Professorship In Pharmacy	30-8578-18	19,152	19,151			1		1
Glaxo Wellcome Inc. Endowed Professorship In Pharmacy	30-8592-07	19,026	18,975			51		51

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The Hoechst-Roussel Centennial Endowed Professorship In Pharmacy	30-8605-18	106,509	107,170			(661)	661	
Johnson Johnson Centennial Professorship In Pharmacy	30-8609-19	46,732	49,878			(3,146)	3,146	
Clifford L. Klinck, Jr. Centennial Professorship In Pharmacy Administration	30-8610-68	21,795	22,064			(269)	269	
Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	30-8615-93	14,343	14,341			2		2
Pfizer Centennial Professorship In Pharmacy	30-8632-68	16,767	16,736			31		31
Jacques P. Servier Regents Professorship In Pharmacy	30-8632-70	18,056	18,466			(410)	410	
Behrens Inc. Centennial Professorship In Pharmacy	30-8632-93	22,776	25,000			(2,224)	2,224	
Romeo T. Bachand, Jr. Regents Professorship In Pharmacy	30-8632-94	27,093	28,435			(1,342)	1,342	
George H. Hitchings Regents Chair In Drug Design	30-8632-96	97,599	200,000			(102,401)	102,401	
Gustavus And Louise Pfeiffer Professorship In Toxicology	30-8634-75	29,103	29,098			5		5
William J. Sheffield Centennial Endowed Professorship In Pharmacy	30-8648-43	26,827	28,223			(1,396)	1,396	
Smithkline Centennial Professorship In Pharmacy	30-8654-68	20,895	22,738			(1,843)	1,843	
Coulter R. Sublett Chair In Pharmacy	30-8657-93	71,593	91,528			(19,935)	19,935	
Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship	30-8659-24	12,192	12,191			1		1

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Pharmacy 30 Acct	30-PHAR-00	650,000	650,000					
PHARMACY, COLLEGE OF SUBTOTAL		2,339,950	2,521,026			(181,076)	268,948	87,872
PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF								
Lbj Victoria Rodriguez - Ashbel Smith Professor Award	30-2021-68		20,000		20,000			
Jen Duggan Endowed Graduate Fellowship	30-2151-50	46,087	46,087					
Loyd Hackler Endowed Chair In Ethical Leadership	30-2151-52	65,585	65,585					
Victor Ramon Davila, Sr. Chair In International Trade Policy	30-2151-54	64,891	64,891					
Mack Brown Chair	30-2151-55	71,617	65,722		(5,895)			
Nuclear Proliferation Prevention Project	30-2151-61	7,621	7,621					
The Barefoot Sanders Excellence Fund In Effective Governing	30-2151-66	8,062	8,062					
The Elspeth Rostow Memorial Graduate Fellowship	30-2151-67	3,342	3,219			123		123
Ricardo Gomez '92 Endowed Memorial Graduate Fellowship	30-2151-68	3,225	3,225					
Lbj School Leadership Fund	30-2151-70	401,500	403,624			(2,124)	2,124	
Rgk - McDermott Income Account	30-2151-72	38,977	38,977		25,684	25,684		25,684
The Barnard And Audre Rapoport Excellence Fund In Health And Social Policy	30-2151-74	67,912	67,912					

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Lbj Foundation Special Allocation - Washington Center	30-2151-77	200,000	200,000					
R G K Center For Philanthropy And Community Service	30-4247-75	529,254	503,570		(25,684)			
Betty Lynn McCormick Endowed Excellence Fund	30-4247-76	2,404	2,404					
Ben Barnes Fellowship In Public Leadership	30-4247-80	116,891	116,891					
Buck Breland Memorial Endowed Graduate Excellence Fund	30-4247-85	5,496	5,496					
Jorge De La Rosa Get Out The Vote Memorial Fund	30-4253-50	2,168	2,168					
International Policy Program	30-4254-63	162,771	12,375			150,396		150,396
Terrell Blodgett Endowment For Government Services In Urban Management And Finance	30-7294-07	13,113	13,113					
Frank C. Erwin, Jr. Fellowships	30-7357-87	5,200	5,200					
Frances Goff Scholarship Fund	30-7381-05	18,690	18,690					
Inman Fellowships	30-7385-10	5,200	5,200					
Susan Ginsburg Hadden Fellowship Fund	30-7386-72	6,740	6,740					
John A. Gronouski 30th Anniversary Endowed Graduate Fellowship	30-7386-77	3,845	3,845					
Elizabeth McLaren Weeks Graduate Fellowship In Public Service	30-7386-80	959	959					

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Armand Hammer Scholarship Fund	30-7387-59	19,000	19,000					
George Christian Fellowship	30-7387-60	14,510	14,510					
Claudia T. Johnson Fellowships	30-7406-89	10,000	10,000					
Moody Graduate Fund	30-7407-94	248,457	248,457					
Barbara Jordan Scholarship Program	30-7408-35	38,929	38,929					
R G K - Meadows Foundation	30-7413-92	75,135	75,135					
James M. And Claudia U. Richter Graduate Fellowship	30-7413-94	8,251	8,251					
J. J. Jake Pickle Scholarship Program	30-7459-11	248,041	248,041					
Emmette S. Redford Fellowship Fund	30-7465-77	15,127	15,127					
Sharpe Centennial Fellowship	30-7475-97	8,663	8,663					
Steven Lowell Spinner Internship Fund	30-7479-91	3,332	3,332					
Stephen H. Spurr Centennial Fellowship	30-7485-07	20,818	20,818					
David Graduate Fellowship In Human Resource Policy	30-7485-08	17,650	17,650					
Newhouse Fellowship	30-7485-50	7,000	7,000					
Helen J And Robert S Strauss Fellowship	30-7488-57	312,454	312,454					

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Robert S. Strauss Fellowship Fund	30-7488-58	68,333	68,333					
Class Of 1982 Fellowship Endowment	30-7488-59	5,513	5,513					
Shama Gamkhar Endowed Graduate Fellowship In Public Affairs	30-7488-60	4,804	4,804					
Paul L. Leventhal Fellowship Program Endowment	30-7488-61	3,140	3,140					
Lynn F. Anderson Endowed Professorship Fund	30-8548-25	6,054			(6,054)			
James And Claudia Richter Chair In Global Health Policy	30-8548-26	59,107	59,107					
Lloyd M. Bentsen, Jr., Chair In Government/Business Relations At The Lbj School Of Public Affairs	30-8558-68	203,413	203,413					
Wilbur J. Cohen Professorship In Health And Social Policy	30-8564-05	47,398	47,398					
Frank C. Erwin, Jr. Centennial Visiting Professorship In The Lyndon B. Johnson School Of Public Affairs	30-8581-68	20,985	20,985					
Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	30-8581-69	73,087	73,087					
Barbara Jordan Chair In Ethics And Political Values	30-8602-45	166,230	166,230					
Mike Hogg Professorship Of Urban Policy	30-8605-68	56,005	56,005					
Mike Hogg Professorship Of Urban Management	30-8605-93	51,979	51,979					

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Bess Harris Jones Centennial Professorship In Natural Resource Policy Studies	30-8606-68	18,173	18,173					
Lyndon B. Johnson Centennial Chair In National Policy	30-8611-68	254,777	254,777					
Janet F. Harte Lectureship In Population Issues	30-8614-72	5,207	5,207					
J. J. Jake Pickle Regents Chair In Public Affairs	30-8635-73	126,004	126,004					
Sid Richardson Chair In Public Affairs	30-8640-43	17,905	17,905					
Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	30-8642-93	235,713	235,713					
Max Sherman Chair In State And Local Government	30-8647-90	104,603	104,603					
Tom Slick Memorial Trust	30-8648-93	487,621	487,621					
Sid Richardson Visiting Public Officials	30-9688-84	120,417	120,417					
The Lyndon B. Johnson Foundation	30-9689-58	756,228	756,228					
Ray Marshall Endowment	30-9689-60	4,365	4,365					
Rostow Chair In National Security	30-9690-59	41,870	78,690			(36,820)	36,820	
Wasserman Fund	30-9690-85	214,482	214,482					
Barbara Jordan Fund	30-9691-09	122,510	122,510					
Lbj School Of Public Affairs 30 Accts	30-LBJX-00	400,000	400,000					

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PUBLIC AFFAIRS, LYNDON B. JOHNSON SCHOOL OF SUBTOTAL		6,574,840	6,445,632		8,051	137,259	38,944	176,203
SOCIAL WORK, SCHOOL OF								
Jane Addams Field Education Development Endowment	30-2145-12	2,182	2,182					
Sue Fairbanks Endowment For Excellence In Application Of Psychoanalytic Knowledge In Social Work	30-2145-13	2,755	2,755					
Stephen Joseph Tripodi Endowed Excellence Fund	30-2145-14	1,857	1,857					
Stiernberg Spencer Family Excellence Fund In Mental Health	30-2145-29	30,616	30,616					
Dr. Kathryn G. Wambach Excellence Fund	30-2145-57	1,260	1,260					
Dean Barbara White Excellence Fund In Social Work Education And Leadership	30-2145-58	5,368	5,368					
Margaret Love Gaither Endowed Excellence Fund	30-2145-62	1,544	1,544					
Dean Jack Otis Social Problem And Social Policy Lecture Series	30-2145-63	3,115	3,115					
School Of Social Work Anniversary Excellence Fund Quasi	30-2145-66	1,394	1,394					
Norma And Clay Leben Professorship In Child And Family Behavioral Health	30-2145-68	11,685	11,685					
Torbert Family Endowment For Excellence In Eldercare	30-2145-70	251	251					

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John F. Yeaman Endowed Graduate Fellowship	30-2145-71	719	719					
Professor In Autism And Neurodevelopmental Disabilities	30-2145-73	6,078	6,078					
Norma And Clay Leben Endowment For Excellence In Play Therapy Methods	30-2146-80	9,383	9,383					
Josleen Lockhart Memorial Fund	30-2146-87	3,037	3,037					
Josleen And Frances Lockhart Memorial Professorship For Direct Practice In Social Work	30-2146-88	9,706	9,706					
Emily And Don Jackson Endowment For Excellence In Juvenile Justice	30-2148-13	3,792	3,792					
Patricia Puig And Joseph P. Mueller Dean's Excellence Fund	30-2148-38	5,376	5,376					
Stella Churchill Mullins Endowed Presidential Scholarship	30-7294-27	8,533	8,533					
George C Torres Endowed Graduate Fellowship	30-7294-26	3,114	3,114					
Tu-Ting And Rachel Tsan Endowed Scholarship In Social Work	30-7294-28	2,844	2,844					
Ruth J. Rubio And L. V. Sclerandi, Jr. Endowment	30-7294-29	1,618	1,618					
St. David's Foundation Bilingual Social Work Scholars Endowment	30-7294-30	107,866	107,866					
Cole William Adams Memorial Endowed Presidential Fellowship In Social Work	30-7294-31	5,148	5,148					

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Sheral Trousdale Skinner Endowed Graduate Fellowships In Social Work	30-7294-32	5,018	5,018					
Leon And Julie Stone Payne Family Endowed Scholarship	30-7294-33	1,208	1,208					
Erin Koechel And Jeff Duchin Endowed Scholarship	30-7294-34	512	512					
Susan McCartney Finnegan Endowed Presidential Scholarship In Social Work	30-7294-35	2,424	2,424					
Terry And Jeanne Startzel Endowed Scholarship In Social Work	30-7294-36	600	600					
John And Jennifer Gates Endowed Scholarship In Social Work	30-7294-37	6,061	6,061					
Dean's Endowed Scholarship Fund	30-7294-38	1,540	1,540					
Ruth G. McRoy Scholarship	30-7294-39	1,226	1,226					
Cathy And Morris Bart Endowed Scholarship In Social Work	30-7294-40	1,266	1,266					
Darren Zeller Memorial Endowed Fellowship In Social Work	30-7294-41	2,735	2,735					
Elizabeth Ann Adkins Endowed Scholarship In Social Work	30-7294-43	1,266	1,266					
Michael R. Daley Endowed Presidential Scholarship For Doctoral Students	30-7330-45	4,563	4,563					
Louis E. Demoll Endowed Presidential Scholarship	30-7337-59	5,888	5,888					
George Herbert Endowed Scholarship	30-7390-35	4,848	4,848					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Graduate School Of Social Work, Charles W. Laughton Memorial Endowed Presidential Scholarship	30-7396-04	7,099	7,099					
Kim Heilbrun Endowed Scholarship In Social Work	30-7400-72	254	254					
Graduate Fellowship Fund In Honor Of Adoptive Parents	30-7411-12	3,998	3,998					
Dianne And Leslie White Endowed Scholarship	30-7423-31	4,052	4,052					
David M. Austin Memorial Scholarship	30-7423-32	3,724	3,724					
Vincent J. Dinitto Memorial Scholarship	30-7423-34	2,015	2,015					
Margery Engel Loeb And Robert H. Loeb Graduate Fellowship In Social Work	30-7423-38	2,666	2,666					
Adele Lorusso Memorial Scholarship Fund	30-7426-95	4,628	4,628					
Amy Lunsford Memorial Scholarship In Victim Services	30-7428-30	1,238	1,238					
Lora Lee Pederson Fund	30-7454-56	1,619	1,619					
Victor And Myra Ravel Social Work Scholarship In Children's Rights	30-7465-34	3,751	3,751					
Sylvia Shapiro Scholarship	30-7475-90	1,804	1,804					
King S. Stephens Memorial Scholarship In Social Work	30-7486-84	839	839					
Patsy Stice Memorial Graduate Fellowship In Social Work	30-7486-95	3,390	3,390					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
August Gus N. Swain Endowed Scholarship	30-7494-05	5,357	5,357					
Anne Wilkens Memorial Scholarship Fund	30-7510-20	2,387	2,387					
Louis A. Zurcher Memorial Scholarship	30-7516-12	765	765					
Helen Farabee Memorial Endowed Presidential Scholarship	30-7524-08	9,350	9,350					
The Robert Carl Nesbitt Memorial Endowed Presidential Scholarship	30-7530-50	4,215	4,215					
Patricia Stephens Endowed Presidential Fellowship In Social Work	30-7531-17	7,019	7,019					
Social Work Foundation Advisory Council Endowed Presidential Scholarship	30-7532-53	3,509	3,509					
Melanie Walter-Mahoney Endowed Scholarship In Social Work Established By The Charles And Betti Saunders Foundation	30-7533-50	1,530	1,530					
Martha S. Williams Endowed Presidential Scholarship	30-7534-54	5,721	5,721					
Centennial Professorship In Leadership For Community, Professional, And Corporate Excellence	30-8544-93	17,312	17,312					
Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment	30-8622-43	35,595	35,595					
Harry Moore Centennial Endowed Lectureship	30-8629-18	3,974	3,974					
Ruby Lee Piester Centennial Professorship In Services To Children And Families	30-8635-85	15,302	15,302					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Bert Kruger Smith Centennial Professorship In Social Work	30-8652-31	15,400	15,400					
Robert Lee Sutherland Chair In Mental Health And Social Policy	30-8658-43	126,405	126,405					
Cullen Trust Centennial Professorship In Alcohol Studies And Education	30-8666-43	16,830	16,830					
Clara Pope Willoughby Centennial Professorship In Child Welfare	30-8672-18	18,932	18,932					
Clara Pope Willoughby Centennial Professorship In Criminal Justice	30-8672-43	37,702	37,702					
Louis And Ann Wolens Centennial Chair In Gerontology	30-8672-93	102,857	102,857					
School Of Social Work 30 Acct	30-SOSW-00	400,000	400,000					
SOCIAL WORK, SCHOOL OF SUBTOTAL		1,139,635	1,139,635					
UNDERGRADUATE STUDIES, SCHOOL OF								
L. L. And Ethel E. Dean Honors Program Endowment	30-0006-26	142,323	123,608			18,715		18,715
F I G Vd/Vp	30-0009-04		14,000		14,000			
Signature Courses	30-0009-05		250,000		250,000			
Joe Jamail Endowment For Excellence In Advising	30-0009-10	143,620	143,291			329		329
Paul B. Woodruff Endowment For Excellence In Undergraduate Studies	30-0014-54	37,853	37,853					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Sanger Learning Assistance Fund Endowment	30-0014-55	17,419	17,419					
Undergraduate Studies 30 Acct	30-UNGS-00	100,000	100,000					
UNDERGRADUATE STUDIES, SCHOOL OF SUBTOTAL		441,215	686,171		264,000	19,044		19,044
PRESIDENT'S OFFICE								
Trademark Funds-Unrestricted Gifts	30-0000-07		600,000		600,000			
Nancy Lee And Perry R. Bass President's Excellence Fund	30-0000-08	58,789	58,789					
Official Entertainment, Including Beverages - Iam	30-0000-20		75,000		75,000			
William P. Clements, Jr. Center In History, Strategy, And Statecraft	30-0000-30		40,000		40,000			
Robert C. And Fallon B. Vaughn Commission Of 125 Excellence Endowment.	30-0000-88	54,922	54,922					
President's Office - Maud McCain Harding Fund	30-0001-03	827,391	827,391					
Shirley Bird Perry Endowment Fund For University History	30-0001-04	18,809	18,809					
Grace M. Maverick Fund	30-0001-78	140,472	140,472					
William Powers, Jr. Chair For The Clements Center	30-0002-04	94,914	94,914					
President's Associates	30-0003-03	700,000	680,000		(20,000)			
President's Associates End Inv Inc	30-0003-28	460,576	460,576					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Alba A. Ortiz And James R. Yates President's Associates Endowment	30-0003-66	13,834	13,834					
Official Occasions And Administrative Expenses Gie	30-0618-18		55,000		55,000			
Office Of Institutional Compliance - Discretionary	30-1020-50		3,000		3,000			
Regents Chair In Higher Education Leadership	30-8579-18	248,828	248,828					
Mike Hogg Fund	30-9692-61	597,645	597,645					
The J. V. And H. A. Stiles Foundation	30-9694-11	10,565	10,565					
President Ofc 30 Acct	30-PRES-00	500,000	500,000					
PRESIDENT'S OFFICE SUBTOTAL		3,726,745	4,479,745		753,000			
INTERCOLLEGIATE ATHLETICS								
The Mrs. James R. Louise Moffett Basketball Endowment	30-6268-56	73,161	46,800			26,361		26,361
Head Football Coach Endowment	30-6268-59	130,917	41,400			89,517		89,517
Head Baseball Coach Endowment	30-6268-60	59,082	39,200			19,882		19,882
Head Swim Coach Endowment	30-6268-69	21,936	17,200			4,736		4,736
Intercollegiate Athletics For Men - Longhorn Scholarship Allotment	30-6268-74	37,605			(37,605)			
Intercollegiate Athletics-Various Donors	30-6269-24	38,827,716	46,941,780		8,114,064			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John Lewis Keel Memorial Scholarship Fund	30-7411-45	2,878	2,878					
Athletics Non Numeric	30-ATHL-00	1,396,459			(1,396,459)			
INTERCOLLEGIATE ATHLETICS SUBTOTAL		40,549,754	47,089,258		6,680,000	140,496		140,496
EXECUTIVE VICE PRESIDENT AND PROVOST								
L. H. Cullum Fund For Faculty Improvement	30-0000-28	10,165	10,165					
Donald D. Harrington Fellows Program	30-0000-75	1,985,016			(1,985,016)			
Livingston Library Excellence Fund	30-0004-43	662	662					
David Justice Energy Institute Endowment Fund	30-0004-60	9,698	9,698					
Joe And Betty Ward Endowed Excellence Fund	30-0004-45	2,373	2,373					
Official Occasions And Administrative Expense, Including Travel	30-0004-50		89,685		89,685			
Woodward And Bernstein Endownment	30-0004-53	32,315	32,315					
Ransom Center Endowment For Education And Public Programs	30-0004-54	3,446	3,446					
Re-Accreditation And Program Reviews	30-0004-70		34,000		34,000			
Diane And Samuel Bodman Energy Institute Endowment	30-0004-96	17,980	17,980					
Jack S. Blanton Curatorial Endowment	30-0005-16	67,014	67,014					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Louann Atkins Temple Women Culture Series	30-0005-25	8,960	8,960					
M.S. And Meed Lane Doss Scholarship Endowment Fund	30-0014-21	43,229	43,229					
Texas Blazers Endowed Scholarship	30-0014-23	3,159	3,159					
Wagner Scholarship	30-0014-26	2,395	2,395					
Roberta Chaudoin Snavely Endowed Scholarship	30-0014-27	1,493	1,493					
Shesley And Florence Hill Boyd Memorial Scholarship	30-0014-28	3,513	3,513					
Toribio Tienda Memorial Scholarship	30-0014-29	2,071	2,071					
Gerald E. Hawxhurst And Susan St. Denis Endowed Scholarship	30-0014-30	2,737	2,737					
Arthur Rauch - Phi Kappa Psi Endowed Scholarship Fund	30-0014-31	14,995	14,995					
Tom And Bitsey Hail Endowed Presidential Scholarship	30-0014-56	2,440	2,440					
Project For Under-Served Communities Excellence Fund	30-0015-60	1,350	1,350					
Merryman Revell Excellence Endowment	30-0015-65	435	435					
Jerry D. Wilcox International Student Scholarship	30-0015-72	3,206	3,206					
Institutional Reporting, Research And Information Systems	30-1018-01		21,000		21,000			

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Creekmore And Adele Hay Fath Excellence Fund In American History Resources	30-2022-37	148,983	148,983					
Ragsdale Endowment For Winedale Preservation	30-2022-39	2,357	2,357					
Julian W. Garrett Research Travel Grant	30-2022-43	559	559					
Edwin W. And Alyce O. Carroll Collection	30-2022-62	968	968					
Frederick Steiner Endowed Excellence Fund In Landscape Architecture	30-2022-77	1,840	1,840					
William And Margaret Petrek Endowed Book Fund	30-2022-94	195	195					
Richard T. Fleming Library Of The University Of Texas Writer's Fund	30-2027-85	2,377	2,377					
Ellen Clarke Temple Excellence Fund In The History Of Women Liz Carpenter Prize	30-2029-70		1,000		1,000			
Endowment For The Study Of American Spirituals	30-2037-10	66,457	66,457					
Tracor Frank McBee, Jr. Scholarship Endowment	30-2116-15	99,144	99,144					
Jack S. Blanton Museum Of Art Operating Endowment	30-2125-50	29,802	29,802					
Jack S. Blanton Museum Of Art Director's Endowment	30-2125-52	58,970	58,970					
The Wombwell Family Book Endowment	30-2125-66	485	485					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jack S. Blanton Museum Of Art - Museum Education Fund	30-2125-99	18,484	18,484					
Amon G. Carter Foundation Art Acquisition Fund	30-2126-02	4,697	4,697					
Susan Mayer Art Enrichment Endowment	30-2126-08	1,219	1,219					
Endowed Curatorship Of Prints And Drawings	30-2126-35	12,018	12,018					
Endowed Curatorship In Latin American Art	30-2126-36	74,743	74,743					
Jack S. Blanton Museum Of Art - Exhibitions Endowment Fund	30-2126-49	22,567	22,567					
Excellence Fund For The Jack S. Blanton Museum Of Art	30-2126-50	1,504	1,504					
Jack S. Blanton Museum Of Art - The Lorraine O'Gorman Gonzalez Creative Crafts Fund	30-2126-74	2,786	2,786					
Jack S. Blanton Museum Of Art - Museum Fund	30-2126-99		1,763,210		1,763,210			
The Brown Foundation, Inc. Education Endowment	30-2127-58	62,689	62,689					
Archer M. Huntington Museum Fund - Securities Income Account	30-2127-74	1,326,310			(1,326,310)			
Art Acquisition Endowment	30-2127-88	1,564	1,564					
Scurlock Foundation Exhibition Endowment	30-2127-90	27,427	27,427					
Ellsworth Kelly Project Endowment	30-2127-91	49,617	49,617					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Friends Of The Art Museum	30-2128-99	360,000	360,000					
Burdine Johnson Foundation Education Endowment	30-2135-56	19,989	19,989					
Strategy And Policy Operating Funds	30-2149-04		5,000		5,000			
Amon G. Carter Lectureship-Arts And Letters Program	30-2150-19	5,571	5,571					
H. T. Manuel And H. Paul Kelley Fund	30-2151-22	18,443	18,443					
Fleur Cowles Endowment Matching Fund	30-2155-10	64,937	64,937					
David Douglas Duncan Endowment For Photojournalism	30-2155-11	34,006	34,006					
Harry Ransom Centennial Fund For Curatorial Excellence	30-2155-14	8,095	8,095					
Creekmore And Adele Hay Fath Excellence Fund In Humanities Resources	30-2155-15	148,983	148,983					
Donald G. Davis, Jr. Endowed Lectures	30-2155-20	1,474	1,474					
Milton T. Smith Memorial Director's Excellence Fund Endowment	30-2155-21	4,112	4,112					
Thomas F. Staley Endowment For Excellence In The Humanities	30-2155-22	86,126	86,126					
Mary Beth Bigger Staff Excellence Endowment	30-2155-25	3,634	3,634					
Thomas G. Smith Endowed Fund	30-2155-26	1,609	1,609					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Fred W. Todd Southern Literature Endowment Fund	30-2155-27	4,834	4,834					
Arnold Newman Fellowship In Photography	30-2155-28	1,287	1,287					
Ben Bradlee Fellowship In Journalism	30-2155-29	17,689	17,689					
Thos. H. Law And Jo Ann Law Under- Graduate Internship Endowment	30-2155-30	24,645	24,645					
Frank W. Calhoun Exhibition Endowment	30-2155-31	37,666	37,666					
Henrietta And Jens Jacobsen Endowment For The Humanities	30-2155-32	4,853	4,853					
Sone Family Endowed Excellence Fund For Visual Art	30-2155-33	1,206	1,206					
Ae Ventures Endowed Fund For The Study Of Doubly Gifted Artists	30-2155-34	2,412	2,412					
Hanyang University Excellence Endowment In Student Exchange International Studies	30-2595-98	61,689	61,689					
Shalin Liu Taiwan Studies Endowment	30-3154-40	705	705					
Richard Gideon Pond Ornithology Collection Enhancement Endowment	30-3154-50	538	538					
Harry W. Atwood Collection Endowment Fund	30-3154-51	1,308	1,308					
Eugene C. Barker Texas History Collection	30-3154-99	1,541	1,541					
John Nance Garner Museum	30-3155-10	76,106	76,106					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Robert Charles Witt And Laura Gutierrez- Witt Library Fund For Latin America	30-3155-15	5,528	5,528					
21st Century Fund For Us Latino Library Materials	30-3155-20	503	503					
Hilda Barnard Undergraduate Library Collection And Services Endowment	30-3155-27	1,400	1,400					
Minnie Lee Barrett Shepard Endowment	30-3155-30	3,576	3,576					
David O. Nilsson Endowment For Mexican American And U.S. Latino Research Materials	30-3155-47	1,529	1,529					
Nettie Lee Benson Library Fund	30-3155-49	36,746	36,746					
Rabbi Simha B. Ben-Zakkai Memorial Endowment	30-3155-54	1,708	1,708					
Jean Lang Bobo Endowed Library Fund	30-3155-57	678	678					
James E. And Ruth Ann Boggs Endowment	30-3155-60	5,157	5,157					
Florence Ralston Brooke Fund For Library Books	30-3155-74	8,763	8,763					
A. Keith Brodkin Endowment For American History	30-3155-75	1,700	1,700					
University Of Texas Libraries Advisory Council Book Fund	30-3155-78	2,530	2,530					
Welchans Library Fund	30-3155-79	642	642					
Holsey Literary Collection Endowment	30-3155-80	19,344	19,344					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Blake Alexander Architectural Library Endowment	30-3155-81	50,641	50,641					
Ann Hartness For Library Materials On Brazil	30-3155-83	1,126	1,126					
Fred And Jean Heath Libraries Tomorrow Fund	30-3155-84	2,236	2,236					
Tom Sheppard And Regina Traxler Nichols Libraries Excellence Fund	30-3155-85	485	485					
David O. Nilsson Excellence Fund For Library Collections	30-3155-86	1,363	1,363					
C A M H - Dora Dieterich Bonham Archives Guide Fund	30-3155-99	21,858	21,858					
Henriette F. Cline Memorial Endowment Fund	30-3156-35	7,828	7,828					
C A M H - Faulk Endowment For The Bill Of Rights	30-3156-53	14,645	14,645					
Ut Libraries Development Fund	30-3157-74	2,620	2,620					
Harold Billings Staff Honors Endowment	30-3157-77	1,570	1,570					
Harold Billings Fund For Collection Enhancement	30-3157-78	2,396	2,396					
Joseph Lindsey Henderson Textbook Collection	30-3158-24	4,498	4,498					
George M. Hocking Fund For The Collection Of Floristic Books	30-3158-54	3,396	3,396					
The Lucius N. Littauer Foundation Judaica Book Fund	30-3158-60	2,230	2,230					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
C A M H - Frank Kell Library Fund	30-3158-99	10,230	10,230					
Emily Knauss Library Endowment For The Liberal Arts	30-3159-10	54,068	54,068					
David O. Nilsson Endowment And Lecture Series For Excellence In Contemporary Drama And Literature	30-3159-15	5,379	5,379					
Fund For Latin American And Caribbean Library Material	30-3159-28	2,514	2,514					
Littlefield Fund For Southern History	30-3159-99	68,049	88,049			(20,000)	20,000	
Mary Ritchie Key Fund For Linguistics Research Materials	30-3160-35	1,696	1,696					
Library Memorial Fund-Various Donors	30-3160-99	4,704	4,704					
The W. N. Patterson Book Fund	30-3161-15	10,193	10,193					
Charles And Elizabeth Prothro Endowment In Photography	30-3161-20	58,768	58,768					
Harry Ransom Memorial Rare Book Fund	30-3161-49	14,749	14,749					
Sam Rayburn Library Endowment	30-3161-67	268,328	268,328					
Tom Schmidt Memorial Fund For Books	30-3161-74	774	774					
Alfred Jr. And Ruby D. Wagner Endowment Fund	30-3161-75	7,039	7,039					
C A M H - Sharp Pioneer Oil Project Fund	30-3161-99	6,703	6,703					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
A. E. Skinner Chemistry Library Endowment Fund	30-3162-15	8,766	8,766					
C A M H - Tipro Endowment For The History Of The Texas Oil Industry	30-3162-38	20,015	20,015					
Frances Wasserman Endowment In Memory Of Dr. Harry Wasserman	30-3163-20	4,380	4,380					
Edith Pye Weeden Fund - Books For Barker Texas History Center	30-3163-24	922	922					
Filmscript Acquisitions Endowment	30-3200-01	29,964	29,964					
Albert And Ethel Herzstein Charitable Foundation Of Houston, Jewish Literature And Culture Fund	30-3200-20	39,276	39,276					
David Nathan Meyerson Endowment For Collecting Modern Literature	30-3200-25	34,051	34,051					
Hobby Family Foundation Endowment	30-3200-40	75,440	75,440					
Hrhrc Imprint Series Endowment	30-3200-50	1,896	1,896					
Warren Skaaren Film Research Endowment	30-3200-85	3,116	3,116					
Endowment For The Institute For American Military History	30-3300-00	3,271	3,271					
C A M H - William A. And Madeline Welder Smith Endowment	30-3300-03	4,881	4,881					
Janey And Dolph Briscoe, Jr. Endowment For Texas History	30-3300-04	734,471	734,471					
America's Turning Point Normandy World War II	30-3300-09	6,000	6,000					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ophelia Arnett Gilmore Endowment	30-3300-15	2,840	2,840					
Robert Deniro Endowed Fund	30-4231-70	13,066	13,066					
Nancy Inman And Marlene Nathan Meyerson Curator Of Photography Endowment	30-4231-72	60,156	60,156					
Frederic D. Weinstein Memorial Fellowship In 20th Century American Literature	30-4231-73	5,846	5,846					
Bromberg Memorial Fund	30-4231-80	21,325	21,325					
Friends Of Photography Acquisitions Endowment	30-4231-81	6,605	6,605					
Lundell Endowment For The Lundell Library	30-4231-85	37,111	37,111					
L. Sprague De Camp Catherine Crook De Camp Endowment For The Study Of Science Fiction And Fantasy	30-4232-25	3,000	3,000					
C. L. And Henriette F. Cline Senior Curator Endowment In British Literature	30-4232-26	35,794	35,794					
Erle Stanley Gardner Endowment For Mystery Studies	30-4232-30	7,572	7,572					
Limited Editions Club Endowment	30-4232-40	13,598	13,598					
Cora Maud Oneal Room Endowment Fund	30-4232-50	10,255	10,255					
The Carl H. Pforzheimer Endowment	30-4232-52	155,764	155,764					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Carl And Lily Pforzheimer Curatorial Endowment	30-4232-53	69,652	69,652					
C. P. Snow Memorial Fund	30-4232-55	6,314	6,314					
"Gift" Publications Endowment	30-4233-05	32,476	32,476					
Ransom Collection Development Endowment For Modern Literature	30-4233-55	30,681	30,681					
Harry Ransom Distinguished Fellowship	30-4233-60	20,405	20,405					
Harry Huntt Ransom General Endowment Fund	30-4233-62	167,655	167,655					
Exhibitions And Conferences Endowment	30-4233-85	7,662	7,662					
Ralph And Mary John Spence Endowment For Literature	30-4234-10	13,500	13,500					
Clara Pope Willoughby Centennial Fund For Humanities Research Center Development	30-4234-80	21,583	21,583					
Norman Mailer Endowed Fund	30-4234-81	12,931	12,931					
Bill And Alice Wright Endowment For Photography	30-4234-90	7,400	7,400					
Stanley Burnshaw Endowment	30-5250-90	3,562	3,562					
Olli-Osher Lifelong Learning Institute	30-5265-09	110,187	110,187					
Bridwell Texas History Series	30-6265-32	4,087	4,087					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Jewish History, Life, And Culture Series Endowment	30-6265-33	7,676	7,676					
Jess And Betty Jo Hay Endowment	30-6265-35	5,517	5,517					
Jamal And Rania Daniel Series Endowment	30-6265-36	9,630	9,630					
J. Frank Dobie Publications Endowment	30-6265-37	6,177	6,177					
M. Georgia Hegarty Dunkerly Contemporary Texas Art Series	30-6265-38	11,500	11,500					
Corrie Herring Hooks Publications Endowment Fund	30-6265-39	13,902	13,902					
Brad And Michele Moore Roots Music Series	30-6265-40	10,923	10,923					
William And Bettye Nowlin Series	30-6265-41	28,552	28,552					
Roger Fullington Series In Architecture	30-6265-43	7,979	7,979					
Bill And Alice Wright Photography Series	30-6265-44	4,660	4,660					
University Of Texas Press Fine Arts Endowment	30-6265-45	14,443	14,443					
Charles N. Protho Texana Series	30-6265-46	5,301	5,301					
Terry And Jan Todd Series On Physical Culture And Sports	30-6265-47	5,562	5,562					
University Of Texas Press Neh Classics And The Ancient World Endowment	30-6265-50	12,823	12,823					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
University Of Texas Press Neh Environmental Studies Endowment	30-6265-51	3,662	3,662					
Jack And Doris Smothers Series In Texas History, Life, And Culture	30-6265-52	9,041	9,041					
University Of Texas Press Neh Texas And The Southwest Endowment	30-6265-53	6,365	6,365					
Linda Schele Series In Maya And Pre-Columbian Studies	30-6265-54	7,073	7,073					
Peter T. Flawn In Resource Management And Conservation	30-6265-55	3,282	3,282					
Joe R. And Teresa Lozano Long Series In Latin American And Latino Art And Culture	30-6265-56	34,260	34,260					
Mildred Wyatt-Wold Series In Ornithology	30-6265-67	6,930	6,930					
The University Of Texas Press Endowment	30-6265-97	31,612	31,612					
U T Press Advisory Council	30-6266-17	15,000	15,000					
Ashley And Peter Larkin Classics Endowment	30-6266-19	4,643	4,643					
Omega Phi Gamma Endowed Scholarship	30-7171-49	1,253	1,253					
Susan Claire Howard Memorial Endowed Presidential Scholarship	30-7171-50	3,650	3,650					
Colt Coble Birdwell Endowed Presidential Scholarship	30-7171-51	3,669	3,669					
Sidney And Pearl Hotchkiss Endowed Scholarship	30-7171-52	1,120	1,120					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Tod F. And Tracy E. Hammond Endowed Presidential Scholarship	30-7171-53	5,673	5,673					
Gerald And Ellen Harden Endowed Scholarship And Fellowship Program	30-7171-54	13,726	13,726					
Jenny And Thomas Hoang Endowed Scholarship	30-7171-55	1,282	1,282					
Denson Endowed Scholarship For First- Generation Students	30-7171-56	3,401	3,401					
J. H. Robinson Endowed Scholarship	30-7171-57	10,475	10,475					
Rocky S. And Violet C. Han Scholarship	30-7171-59	1,283	1,283					
Roger And Helen Buntin Krone Family Endowed Scholarship	30-7171-60	1,360	1,078		(282)			
Kenneth W. Minix Endowed Scholarship Fund	30-7171-61	46,114	46,114					
Elizabeth T. And Gantt H. Walton Endowed Scholarship	30-7171-62	3,808	3,808					
W. Dawson Sterling Endowed Presidential Scholarship	30-7171-63	1,793	1,793					
Katie U. Murray Endowed Presidential Scholarship I	30-7171-64	2,574	2,574					
Katie U. Murray Endowed Presidential Scholarship II	30-7171-65	2,574	2,574					
David L. Knaggs Endowed Scholarship	30-7171-66	2,951	2,951					
The Honorable Hilmar G. Moore Endowed Scholarship	30-7171-67	52,104	52,104					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Luther And Marilyn Brewer Scholarship Fund	30-7171-68	1,847	1,847					
Agnes M. R. Edwards Endowed Scholarship Fund	30-7171-69	2,514	2,514					
Mary M. And Hugh W. Raley Scholarship	30-7171-70	1,232	1,232					
John And Page Schreck Endowed Presidential Scholarship	30-7171-71	3,657	3,657					
Hope Wilson Huffman Endowed Scholarship	30-7171-72	496	496					
Sandi Grossman Endowed Scholarship	30-7171-73	1,212	1,212					
Anna And Ryan Moss Endowed Scholarship	30-7171-74	4,827	4,827					
Durel And Jean Reid Family Endowed Scholarship	30-7171-75	1,408	1,408					
Doug And Helen Benton Endowed Scholarship	30-7171-76	1,018	1,018					
Mr. Louis M. Pearce, Jr. Endowed Scholarship	30-7171-77	1,193	1,193					
John S. And Clara W. Cargile Endowed Scholarship	30-7171-79	958	958					
Carlos B. And Lydia Gomez Endowed Scholarship	30-7171-80	1,213	1,213					
Mark N. And Leanne Wilkenfeld Reiter Endowed Scholarship	30-7171-81	1,213	1,213					
Carrie Ann Henke Ellis Endowed Scholarship	30-7171-82	12,134	12,134					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
George And Juanita Hopper Endowed Scholarship	30-7171-83	300	300					
Nicholas And Linda Endres Endowed Merit Scholarship	30-7171-84	1,189	1,189					
Linda L. Golden Endowed Undergraduate Scholarship	30-7171-85	250	250					
Patterson Family Endowed Scholarship	30-7171-86	1,206	1,206					
William F. Massey Scholarship Fund	30-7171-92	9,649	9,649					
Chuck And Karen Edwards Endowed Presidential Scholarship	30-7171-93	1,192	1,192					
D.J. Sibley, Jr Endowed Scholarship Fund	30-7171-95	34,740	34,740					
Sarah Vandong Memorial Scholarship	30-7171-96	979	979					
Floy Agnew Scholarship	30-7274-12	12,989	12,989					
Dolores Lorraine Alberts Memorial Scholarship	30-7274-70	884	884					
Bary Hutsell Endowed Scholarship	30-7274-71	3,949	3,949					
Hock And Lucille Knoche Butcher Endowed Scholarship	30-7274-72	3,442	3,442					
J.M. Vola Mae Odom Scholarship	30-7274-73	6,370	6,370					
Allien And Paul C. Davidson Scholarship Fund	30-7274-74	10,279	10,279					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Barney And Linda Knight Endowed Scholar- Ship	30-7274-75	2,900	2,900					
John And Katherine Ehrle Endowed Scholarship	30-7274-76	2,473	2,473					
Edward Kathy Allison And Richard Fredricka Vaughan Family Endowed Scholarship	30-7274-77	244	244					
American Association Of University Women Fellowships	30-7276-22	10,276	10,276					
Shannon Neville Houghton Scholarship	30-7281-69	2,774	2,774					
James And Shannon Haddaway Endowed Presidential Scholarship In Liberal Arts	30-7281-98	5,447	5,447					
Belle Clayton Atkeisson Scholarship	30-7285-32	1,397	1,397					
Austin Womans Federation - Lee Lytton Smith Scholarship Fund	30-7287-07	2,571	2,571					
Bank One Endowed Scholarship	30-7289-51	26,970	26,970					
Joseph F. Barthmaier, Jr. Memorial Scholarship	30-7289-52	877	877					
Alys Jones Bodoin Centennial Endowed Scholarship	30-7294-77	1,579	1,579					
Dwight D. Book Scholarship	30-7295-82	79,107	79,107					
Florence Ralston Brooke Austin High School Athletic Cup And Scholarship Fund	30-7297-57	2,555	2,555					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Brown Scholarship Fund	30-7298-48	3,529	3,529					
Ronald M. And Marilou D. Brown University Scholarship Endowment	30-7298-53	10,669	10,669					
David Bruton, Jr. Endowment For Under- Graduate Scholarships And Graduate Fellowships	30-7298-57	32,483	32,483					
James A. Bush Scholarship Fund	30-7299-90	83,742	83,742					
Thomas Frederic Bush Scholarship	30-7299-92	5,521	5,521					
Willya L. Cantrell Scholarship	30-7315-21	4,189	4,189					
Lilia M. Casis Fellowship Fund	30-7315-87	2,254	2,254					
Howard And Maydelle Causby Endowed Scholarship	30-7316-25	755	755					
Mark And Patricia Moores Endowed Presidential Scholarship	30-7316-35	5,013	5,013					
Christopher Benton Chadwick Memorial Endowed Scholarship In Liberal Arts	30-7316-63	19,231	19,231					
Luise S. Champion Memorial Scholarship Fund	30-7316-67	23,427	23,427					
Chimes Scholarship	30-7318-32	1,013	1,013					
Colonel And Mrs. Guy M. Cloud II Scholarship Endowment Fund	30-7320-45	33,002			(33,002)			
Harry Cohen Endowed Scholarship	30-7320-85	1,987	1,987					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
College Bowl Scholarship Fund	30-7323-92	2,081	2,081					
Mrs. Sam G. Cook Endowed Scholarship	30-7325-56	2,602	2,602					
Roy Crane Award In The Arts	30-7328-47	6,796	5,097		(1,699)			
Heather Dealy Memorial Scholarship	30-7328-50	1,338	1,338					
Cullen Trust For Higher Education Endowment Fund	30-7329-05	32,378	32,378					
Dads' Association Centennial Teaching Fellowship No. 2	30-7329-52	10,939	11,778			(839)	839	
D. A. R. Scholarship	30-7330-22	3,137	3,137					
Dallas Daily Times Herald Scholarship	30-7331-62	2,300	2,300					
Wilbur S. Davidson Scholarship	30-7332-67	57,745	57,745					
Ethel V. Loving De Diaz Scholarship Fund	30-7334-07	4,103	4,103					
Sarah "Bunny" And Leo Horvitz Endowed Scholarship Fund	30-7334-08	1,704	1,704					
Carlos And Clara Quintanilla Scholarship	30-7334-09	3,989	3,989					
Kate J. Decherd-Bible Scholarship	30-7334-42	1,376	1,376					
Mamie Sue Bastian Delta Kappa Gamma Scholarship	30-7335-82	10,049	10,049					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Annie Webb Blanton Delta Kappa Gamma Scholarship	30-7336-17	9,538	9,538					
Eula Lee Carter Texas Delta Kappa Gamma Scholarship	30-7336-52	9,261	9,261					
Shannon McGuire Memorial Scholarship	30-7336-86	2,668	2,668					
Maggie G. Murchison Scholarship	30-7336-87	1,567	1,567					
Clara M. Parker Scholarship	30-7337-22	1,792	1,792					
Delta Phi Epsilon-Tillie Oderbolz Trust	30-7337-57	900	900					
James Leonard Duncan Memorial Scholarship Fund	30-7339-67	2,591	2,591					
Dorot Foundation Fellowship	30-7340-50	27,324	27,324					
The Andrew W. Mellon Foundation Research Fellowship Endowment	30-7340-52	69,017	69,017					
The John And Catherine Early Endowed Scholarship	30-7343-90	5,252	5,252					
James H. Minnie M. Edmonds Scholarship	30-7344-75	207,076	207,076					
Sally Carruth Farley Scholarship	30-7360-07	2,647	2,647					
Carl Wayne Fleming Memorial Scholarship	30-7369-72	1,659	1,659					
A. Odell Fletcher Endowed Presidential Scholarship	30-7369-75	5,388	5,388					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Greater Texas Foundation Endowed Scholarship	30-7373-53	4,710	4,710					
Dr. Taylor Clyde Gilbert And Mrs. Edythe Erhard Gilbert Scholarship And Or Loan Fund	30-7380-61	255,708	255,708					
Alice B. Goodwin Scholarship Fund	30-7381-98	4,673	4,673					
Gloria Gonzalez Endowed Scholarship Fund	30-7382-25	2,550	2,550					
Mary Cornelia Gregory Scholarship	30-7384-43	1,111	1,111					
John L. Hern And Marilyn A. Hern Scholarship	30-7386-40	5,657	5,657					
John W. Halsey, Jr. Diane Shaughnessy Schlecte Endowed Scholarship	30-7387-12	1,474	1,474					
Robert Austin Hatcher Endowed Scholarship	30-7388-78	2,136	2,136					
Willie S. Helm Ellen Lane Helm Scholarship Fund	30-7389-40	9,446	9,446					
Hemphill-Gilmore Scholarship Fund	30-7389-45	29,413	29,413					
Joseph Martin Hernandez, Jr. Memorial Scholarship	30-7390-44	408			(408)			
James F. And Bernice M. Hinton Endowed Presidential Scholarship	30-7393-24	31,156	31,156					
The Governor And Mrs. James Stephen Hogg Memorial Scholarships	30-7394-99	21,851	21,851					
Richard Holdsworth Memorial Scholarship In Business Administration	30-7399-19	3,462	3,462					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
John B. Holmes Scholarship	30-7399-54	9,824	9,824					
Houston Endowment President's Excellence Scholarships	30-7400-32	25,225	25,225					
The John Dorlin Howson And Emilie Wheelock Howson Scholarships	30-7400-94	2,696	2,696					
A. D. Hutchison Student Endowment Fund	30-7401-72	73,625	73,625					
Anna Mae Hutchison Endowed Scholarship Fund	30-7401-73	215,401	215,401					
Huckin-Liedtke-Lupton Family Endowed Presidential Scholarship	30-7401-74	6,435	6,435					
Interfraternity Council Scholarship Fund	30-7401-99	2,290	2,290					
Moses And Adel Iralson Scholarship	30-7403-04	757			(757)			
W. A. James Scholarship Fund	30-7403-74	4,471	4,471					
Opportunity Scholars	30-7406-77	4,994	4,994					
R. J. De Ayala And J. P. Doyle Endowed Scholarship	30-7409-25	1,421				1,421	406	1,827
Kemp-Forman Memorial Scholarship Fund	30-7412-10	33,508	33,508					
August Kunz Family Scholarship Endowment Fund	30-7420-55	35,851	35,851					
Bobby Layne Scholarship Fund	30-7423-35	1,405	1,405					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ut Scouting Award Scholarship	30-7423-52	4,698	4,698					
Texas Was Good To Us	30-7423-60	7,432	7,432					
Scott Lind Daily Texan Journalism Excellence Scholarship	30-7424-68	3,017	3,017					
Linneas Of Texas Endowed Presidential Scholarship	30-7424-75	3,872	3,872					
The McOrp-George L. Clark Scholarship Endowment At The University Of Texas At Austin	30-7428-53	140,159	140,159					
James A. Michener Publishing Fellowship	30-7438-18	11,629	11,629					
Roger Q. Mills Scholarship Fund	30-7439-17	29,862	29,862					
Susan Adele Moore Endowed Book Fund	30-7441-95	864	864					
David O. Nilsson Scholarship For University Of Texas Libraries Student Workers	30-7441-96	2,638	2,638					
Oavid O. Nilsson Endowed Graduate Fellowship	30-7441-97	2,726	2,726					
Dr. David Otto Nilsson Student Support Endowment	30-7445-24	1,855	1,855					
Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin	30-7448-20	26,389	26,389					
Ralph R. Nelson Presidential Scholarship Fund	30-7448-28	44,418	44,418					
Ralph R. Nelson Scholarship Fund Student Fin. Serv.	30-7448-30	26,311	26,311					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Joseph And Annie Wright Netzer Memorial Scholarship Fund	30-7448-55	713			(713)			
Laverne Noyes Foundation Scholarship Fund	30-7448-60	10,635	10,635					
Oak Grove Cooperative Undergraduate Scholarship Endowment	30-7448-94	1,770	1,770					
Shiela O'Gara Scholarship Fund	30-7449-30	1,256	1,256					
Elizabeth Olds Endowment	30-7450-05	7,234	7,234					
S. H. Osmond Scholarship	30-7450-36	893			(893)			
Panhellenic Scholarship Fund	30-7451-76	6,871	6,871					
George Pierre "Pete" Gardere, Jr. Ut Parents' Association Endowed Presidential Scholarship	30-7451-98	3,227	3,227					
Troy Randall Parish Scholarship	30-7452-11	8,017	8,017					
Carole L. Patterson Endowed Scholarship For Physically Disabled Students	30-7452-44	7,374	7,374					
June And Robert C. Pfullmann, Sr. Endowed Scholarship	30-7453-60	1,815	1,815					
Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship	30-7459-92	1,595	1,595					
Valerie Popper Scholarship Fund	30-7460-17	1,457	1,457					
L. A. Pires York Rite Masonic Endowment Scholarship	30-7460-52	8,493	8,493					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Charles E. Ragsdale Endowed Scholarship Fund	30-7463-35	3,949	3,949					
Mattie B. Randall Scholarship Fund	30-7463-67	2,940	2,940					
Dewitt T. Ray, Sr. Endowed Scholarship	30-7465-37	19,478	19,478					
Ralph R. Read Endowed Scholarship For Undergraduate Students	30-7465-95	17,355	17,355					
James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	30-7469-67	33,199	33,199					
Wilhelmina Pegram Robertson Scholarship Fund	30-7469-97	47,949	47,949					
Tim G. Rogers Endowed Scholarship	30-7470-45	1,484	1,484					
Will Rogers Memorial Scholarship	30-7470-72	25,890	25,890					
Wally Scott Endowed Scholarship	30-7474-25	25,129	25,129					
Sembradores De Amistad De Austin Endowed Presidential Scholarship	30-7475-30	4,724	4,724					
Ascher Silberstein Scholarship	30-7479-12	2,251	2,251					
Jonas And Dora Silberstein Scholarship	30-7479-47	962	962					
C. R. Smith Endowed Scholarship Fund	30-7480-60	187,290	187,290					
Walter B. Smith, Jr. Scholarship	30-7482-01	172,843	172,843					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Southland Paper Mills Foundation Endowed Scholarship	30-7482-88	19,257	19,257					
South Austin Hospital Auxiliary Endowed Scholarship	30-7482-89	3,779	3,779					
Spain-Leff Memorial Scholarship Fund	30-7483-32	1,302	1,302					
Michael And Susanna Steinberg Endowed Scholarship Fund	30-7486-44	27,714	27,714					
El Paso Scholars Endowed Scholarship 57-1050-25	30-7486-52	1,492	1,492					
Nicholas J. Ferrara Memorial Scholarship 57-1050-33	30-7486-53	25,770	25,770					
Melissa Richards Smith Endowed Scholarship	30-7486-54	794	794					
Maggie Dee Stell Endowed Scholarship Fund	30-7486-83	102,836	102,836					
Rjoero Steunebrink Scholarship Endowment	30-7486-87	4,538	4,538					
Ben H. Stough, Jr. Endowed Scholarship	30-7487-62	2,597	2,597					
Celia Davila Delgado Endowed Scholarship	30-7489-63	1,444	1,444					
Jaime N. Delgado Endowed Scholarship	30-7489-64	1,444	1,444					
Student Property Deposit Scholarship	30-7489-97	302,136	302,136					
Students Memorial Scholarship Fund	30-7490-67	3,537	3,537					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
U. D. C. Scholarship	30-7500-75	2,605	2,605					
University Ladies Club Centennial Scholarship	30-7502-50	10,621	10,621					
Ut Press General Endowment	30-7502-60	94,438	94,438					
Tex Federation Of Womens Clubs Scholarship And Loan Fund	30-7503-20	2,031	2,031					
Albert And Anice Vanderlee Endowed Scholarship Fund	30-7505-15	21,457	21,457					
Hays R. Warden Memorial Endowed Scholarship	30-7507-19	4,265	4,265					
Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship	30-7507-20	4,354	4,354					
Hinds-Webb Scholarship Fund	30-7508-21	9,227	9,227					
John W. "Jack" Weitzel Endowed Memorial Scholarship	30-7508-29	1,639	1,639					
J. E. Whiteselle Navarro County Students Fund	30-7509-85	1,519	1,519					
Anonymous Endowed Presidential Scholarship No. 1	30-7516-16	5,577	5,577					
Susan Stolz Tirey Memorial Endowed Presidential Scholarship	30-7516-17	2,472	2,472					
Floy Agnew Endowed Presidential Scholarships	30-7517-21	8,697	8,697					
Wayne Abramson Endowed Presidential Scholarship	30-7517-56	4,598	4,598					

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Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
W. D. Blunk Endowed Presidential Scholarship	30-7518-26	5,047	5,047					
John L. And Anne Crawford Endowed Presidential Scholarship	30-7518-61	4,966	4,966					
Frances Crain Cook Endowed Presidential Scholarship	30-7520-01	6,495	6,495					
The Dr. Anson L. Clark Presidential Scholarships	30-7521-06	3,934	3,934					
Dad's Association's Patron Endowed Presidential Scholarship	30-7521-42	5,474	5,474					
Almetris Duren Endowed Presidential Scholarship	30-7522-11	4,790	4,790					
Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship	30-7523-51	4,276	4,276					
Caroly L. And Gerhard J. Fonken Endowed Presidential Scholarship	30-7524-30	4,820	4,820					
Charlie Haas Family Endowed Presidential Scholarship	30-7524-94	4,235	4,235					
Charlie And Eunice Haas Endowed Presidential Scholarship	30-7525-26	4,346	4,346					
Fred E. And Nora V. Haas Endowed Presidential Scholarship	30-7525-96	4,961	4,961					
Judge Marvin Jones Endowed Presidential Scholarship	30-7526-66	11,066	11,066					
Martin Luther King, Jr. Endowed Presidential Scholarship	30-7527-57	3,374	3,374					
R. W. And Kathleen Lindsey Endowed Presidential Scholarship	30-7527-74	3,897	3,897					

The University of Texas at Austin
2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Ivy McQuiddy Endowed Scholarship For Study Abroad	30-7530-22	1,569	1,569					
Siawe Endowed Scholarship	30-7530-26	2,734	2,734					
Louis Pearce Endowed Presidential Scholarship	30-7531-22	16,627	16,627					
Emory T. Peterson And Ella E. Peterson Endowed Presidential Scholarship Fund	30-7531-26	22,955	22,955					
Presidential Citation Endowed Presidential Scholarship	30-7531-40	3,261	3,261					
Lorene L. Rogers Endowed Presidential Scholarship	30-7531-56	4,642	4,642					
Darrell Royal Endowed Presidential Scholarship	30-7531-92	15,394	15,394					
Mamie E. Smith Endowed Presidential Scholarship	30-7532-26	4,598	4,598					
Texas Alpha Educational Foundation Of Pi Beta Phi Endowed Presidential Scholarship	30-7533-66	9,156	9,156					
Eva Stevenson Woods Endowed Presidential Scholarship	30-7534-36	303,358	303,358					
Lala Fay And Claude Devan Watts Endowed Presidential Scholarship	30-7534-56	14,605	14,605					
Alec Beck Endowed Scholarship	30-7534-65	36,281	36,281					
Alaina L. Hanson Endowed Presidential Scholarship	30-7534-70	2,628	2,628					
Dads' Association Centennial Teaching Fellowship No. 1	30-7536-42	11,143	11,979			(836)	836	

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Book Collecting Contest For Students- Various Donors	30-7538-42	1,806	1,806					
The Chancellor's Council Visiting Professorship	30-8542-68	30,905	30,905					
Charles And Dorothy Clark Lectureship In Fine Arts	30-8547-35	4,597	4,597					
J. R. Parten Chair In The Archives Of American History	30-8551-45	104,978	246,855			(141,877)	141,877	
William David Blunk Memorial Professorship	30-8559-43	21,828	21,828					
Barbara Duncan Centennial Endowed Lectureship	30-8575-68	10,069	10,069					
Frank C. Erwin, Jr. Centennial Honors Professorship	30-8582-18	25,637	25,637					
Friar Centennial Teaching Fellowship	30-8588-43	37,644	37,644					
Harrington Faculty Fellows	30-8588-44		992,508		992,508			
M.K. Hage Centennial Visiting Professorship In Fine Arts	30-8595-68	8,626	8,626					
Carolyn Harris Hynson Centennial Visiting Professorship In Fine Arts	30-8606-93	17,368	17,368					
Jack S. Josey Professorship In Energy Studies	30-8612-68	28,406	30,715			(2,309)	2,309	
Mary Saunders Leech Centennial Lectureship	30-8618-43	6,656	6,656					
Sidney E. Mezes Fund	30-8618-93	11,404	11,404					

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2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marlene Nathan Meyerson Photography Fellowship Endowment	30-8625-75	16,739	16,739					
Harry Huntt Ransom Chair	30-8639-25	64,512	64,512					
Hampton K And Margaret Frye Snell Endowed Chair In Transportation	30-8654-70	108,575	108,575					
William H. Tonn Professorial Assistance Fund	30-8660-75	6,100	6,510			(410)	410	
University Unions Lectureship In Student Leadership	30-8662-97	15,889	15,889					
Winedale Endowment Fund	30-9688-61	101,778	101,778					
Knopf Fellowship Program	30-9693-05	11,880	11,880					
Retired Faculty-Staff Association Scholarship Fund	30-9693-61	33,283	33,283					
Provost Reserves	30-9845-90		832,135		832,135			
Provost Office 30 Acct	30-PROV-00	6,100,000	6,100,000					
EXECUTIVE VICE PRESIDENT AND PROVOST SUBTOTAL		18,863,876	19,418,184		389,458	(164,850)	166,677	1,827
UNIVERSITY DEVELOPMENT OFFICE								
Commencement	30-0000-12		490,212		490,212			
Gone To Texas	30-0003-51		10,000		10,000			
Ut Interactive	30-0003-54		25,388		25,388			
University Development Office Operating Accounts	30-0006-80		253,211		253,211			

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
University Development Office -Annual Giving Program	30-0006-81		106,176		106,176			
University Development Office - Official Occasions	30-0006-87		942,800		942,800			
Vp Resource Dev 30 Acct	30-RSDV-00	1,000,000	1,000,000					
UNIVERSITY DEVELOPMENT OFFICE SUBTOTAL		1,000,000	2,827,787		1,827,787			
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER								
Cathy Lester It Excellence Memorial Award	30-0010-03	1,607	1,607					
VICE PRESIDENT AND CHIEF FINANCIAL OFFICER SUBTOTAL		1,607	1,607					
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT								
Ut Elementary School	30-0004-81	300,000	400,000			(100,000)	100,000	
Criaco Family Endowed Excellence Fund	30-0004-91	1,283	1,283					
Lois Ford La Bauve Endowment	30-0006-28	6,971	6,971					
Multicultural Engagement Center - Various Donors	30-0006-55 Various Purposes		15,000		15,000			
University Outreach - Outreach Programs	30-0008-11		1,000		1,000			
Uoc - San Antonio	30-0008-14		10,000		10,000			
Uoc - Dallas	30-0008-15		10,000		10,000			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Uoc - Houston	30-0008-16		10,000		10,000			
Community Relations - Special Projects	30-0008-45		440,000		440,000			
Apa - Official Occasions - Vice President For Community School Relations	30-0008-60		57,850		57,850			
Ira And Muriel Maxie Endowment	30-0008-83	1,407	1,407					
Joylynn Hailey Reed Endowment	30-0008-91	1,328	1,328					
Gender And Sexuality 10th Anniversary Endowment	30-0008-92	1,215	1,215					
Multicultural Engagement Center 25th Anniversary Endowment	30-0008-93	324	324					
Vpdc - Official Occasions, Including Travel	30-0010-45		112,000		112,000			
Dos Services For Students With Disabilities Gifts	30-0013-18		19,810		19,810			
Ds-Volunteer Center-Program Gifts	30-0013-33		14,181		14,181			
Anna Mae Hutchison Endowed Scholarship Fund - Visually Impaired Program	30-0013-50	54,106	101,349			(47,243)	47,243	
Lee Bagan Endowment	30-0013-55	2,863	2,863					
G. Bradley Bourland Ut Elementary School Library Book Fund	30-2101-76	572	572					
Neighborhood Longhorns	30-6267-60	241,280	103,796		(137,484)			

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RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Selden Leavell Endowed Scholarship Fund	30-7423-50	23,292	23,292					
Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	30-7486-55	4,687	4,687					
Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	30-7486-60	1,922	1,922					
Hogg Foundation For Mental Health, Office Of The Investment Income	30-9615-50	6,637,585			(6,637,585)			
Hogg - Appropriations	30-9615-55		6,192,585		6,192,585			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment-Investment Income	30-9625-50	1,760,621			(1,760,621)			
Hogg Foundation For Mental Health, Office Of The Ima Hogg Endowment	30-9625-51		1,760,621		1,760,621			
Division Of Diversity And Community Engagement 30 Acct	30-DDCE-00	5,000,000	1,000,000			4,000,000		4,000,000
VICE PRESIDENT FOR DIVERSITY AND COMMUNITY ENGAGEMENT SUBTOTAL		14,039,456	10,294,056		107,357	3,852,757	147,243	4,000,000
VICE PRESIDENT FOR LEGAL AFFAIRS								
Vice President For Legal Affairs - Official Occasions	30-0003-56		15,000		15,000			
VICE PRESIDENT FOR LEGAL AFFAIRS SUBTOTAL			15,000		15,000			
VICE PRESIDENT FOR RESEARCH								
Vice President For Research - Official Occasions	30-0007-51		20,000		20,000			

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2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
W.A. Tex Moncrief, Jr. Chair In Computational Materials	30-0007-60	123,683	123,683					
W.A. Tex Moncrief, Jr. Chair In Distributed And Grid Computing	30-0007-63	114,634	114,634					
W.A. Tex Moncrief, Jr. Chair In Life Sciences And Biology	30-0007-64	119,235	119,235					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 1	30-0007-92	133,967	133,967					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 2	30-0007-93	164,357	164,357					
W. A. "Tex" Moncrief, Jr. Endowment In Simulation-Based Engineering Sciences - Endowed Chair No. 3	30-0007-94	287,010	287,010					
I C 2 Institute	30-2087-76	87,789	87,789					
C A M Research Innovation Endowment	30-2114-03	416,344	416,344					
Faculty Fellowship Research Fund	30-2114-30	396,082	396,082					
Cam Chair In Visualization	30-2122-23	93,630	93,630					
National Initiative For Simulation-Based Engineering And Science	30-2122-31	1,932,721			(1,932,721)			
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professorship I	30-2122-49	47,709	47,709					
W. A. "Tex" Moncrief, Jr. Simulation- Based Engineering And Sciences Professor Ship II - Computational Oncology	30-2122-54	60,779	60,779					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
I C 2 - William B. Blakemore II Centennial Fellowship	30-7293-72	9,570	9,570					
Cam Graduate Fellowship Fund	30-7315-10	836,086	836,086					
I C 2 Institute - Eugene B. Konecci Endowed Internship	30-7413-85	9,185	9,185					
I C 2 - R. G. K. Foundation Centennial Fellowship	30-7413-90	8,977	8,977					
I C 2 - Nadya Kozmetsky Scott Centennial Fellowship	30-7414-25	113,047	113,047					
I C 2 - Gregory A. Kozmetsky Centennial Fellowship	30-7414-60	102,678	102,678					
I C 2 - George And Ronya Kozmetsky Fellowship In I C 2	30-7414-64	9,565	9,565					
Harry H. Ransom Centennial Fellowship	30-7414-95	67,588	67,588					
I C 2 - Frank C. Erwin, Jr. Centennial Fellowship	30-7415-30	74,834	74,834					
I C 2 - Charles E. Hurwitz Centennial Fellowship	30-7415-65	70,451	70,451					
I C 2 - Janey Slaughter Briscoe Centennial Fellowship	30-7416-00	37,690	37,690					
I C 2 - W. W. Heath Centennial Fellowship	30-7416-35	35,944	35,944					
I C 2 - Sam Barshop Centennial Fellowship	30-7416-70	37,990	37,990					
I C 2 - Richard Seaver Centennial Fellowship	30-7417-06	36,284	36,284					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
I C 2 - Jon Newton Centennial Fellowship	30-7417-40	37,521	37,521					
I C 2 - E.D. Walker Centennial Fellowship	30-7417-75	36,973	36,973					
I C 2 - Charles A. Lemaistre Centennial Fellowship	30-7418-10	39,981	39,981					
I C 2 - Jack D. Wrather, Jr. Centennial Fellowship	30-7418-45	36,359	36,359					
I C 2 - Bonita Granville Wrather Centennial Fellowship	30-7418-80	37,734	37,734					
I C 2 - Judson Neff Centennial Fellowship	30-7419-15	37,607	37,607					
Postdoctoral Fellows Endowment	30-7454-65	344,299	344,299					
Peter O'Donnell, Jr. Centennial Chair In Computing Systems	30-8545-18	317,185	317,185					
Cam Chair I	30-8560-34	128,016	128,016					
Cam Chair III	30-8560-36	151,157	151,157					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering And Sciences	30-8560-37	124,896	124,896					
W. A. "Tex" Moncrief, Jr., Chair In Computational Engineering Sciences II	30-8560-38	104,208	104,208					
W. A. "Tex" Moncrief, Jr. Chair In Computational Engineering And Sciences III	30-8560-39	96,940	96,940					
Gerhard J. Fonken Director Of High Performance Computing Endowment	30-8560-88	212,428	212,428					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Henry E. Singleton Endowed Research Fellowship	30-8613-71	6,964	6,964					
George A. Roberts Endowed Research Fellowship	30-8613-72	6,964	6,964					
Gerhard J. Fonken Endowed Research Fellowship	30-8613-73	6,964	6,964					
Jack S. Blanton Endowed Research Fellowship	30-8613-74	6,964	6,964					
Cynthia Hendrick Kozmetsky Endowed Research Fellowship	30-8613-75	6,964	6,964					
Michael Scott Endowed Research Fellowship	30-8613-76	6,964	6,964					
George And Ronya Kozmetsky Centennial Lectureship	30-8619-43	39,830	39,830					
Vp Research Ofc 30 Acct	30-RSRC-00	1,800,000	1,000,000			800,000		800,000
VICE PRESIDENT FOR RESEARCH SUBTOTAL		9,014,747	6,302,026		(1,912,721)	800,000		800,000
VICE PRESIDENT FOR STUDENT AFFAIRS								
Vice President For Student Affairs - Official Occasions	30-0006-40		20,391		20,391			
Student Government Endowed Excellence Fund	30-0006-46	12,941	12,941					
Eyes Of Texas Student Government Academic Endeavor Fund	30-0006-52	3,643	3,643					
Center For Students In Recovery Fund	30-0006-53	67,448	67,448					
Foyt Family Endowment For Student Affairs	30-0006-54	5,834	5,834					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Theodore Henry Strauss Student Award For Exemplary University Service	30-0006-56	1,369	1,369					
W. Ralph Canada, Jr. Endowment For Horns Helping Horns	30-0006-61	3,503	3,503					
James W. Vick Academic Bridge Fund Endowment	30-0006-70	1,682	1,682					
Shawn And Kara Wells Endowment For Horns Helping Horns	30-0006-73	1,380	1,380					
Brian L. Harlan Memorial Endowment	30-0006-74	13,705	13,705					
Student Organization Development Fund	30-0006-75	5,970	5,970					
Transforming Texas Greeks Endowment	30-0007-02	9,786	9,786					
Texas Cowboys Endowment For Ut Students	30-0013-26	1,826	1,826					
Delta Gamma Foundation Endowed Lecture Fund In Values And Ethics	30-0013-28	7,962	7,962					
Dean Of Students - Interfraternity Council Advisor	30-0013-46		31,503		31,503			
Orientation Leadership Fund	30-0013-52	4,672	4,672					
Dean Byron Fullerton Tejas Scholarship	30-0013-53	2,349	2,349					
Judge Zeke Zbranek Tejas Scholarship	30-0013-54	2,349	2,349					
Ds - Horns Helping Horns	30-0013-58		25,000		25,000			

The University of Texas at Austin
2016-17 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Tany Norwood Staff Appreciation Award Endowment	30-2090-17	1,331	1,331					
Bourgeois Memorial Scholarship Fund	30-3155-55	1,438	1,438					
Jim Fenner Fund	30-7360-55	4,041	4,041					
The David L. Shull Memorial Scholarship	30-7363-60	3,590	3,590					
Ds - Maralyn S. Heimlich Scholarship Fund	30-7389-07	4,635	4,635					
Fleming Tejas Scholarship	30-7389-08	3,446	3,446					
Fleming Fellowship Scholarship	30-7423-47	5,570	5,570					
Judge Royce C.Lamberth Tejas Scholarship	30-7423-48	2,663	2,663					
Judge Harley Clark Tejas Scholarship	30-7423-49	2,845	2,845					
C. Thomas Behrman Tejas Scholarship	30-7423-51	2,283	2,283					
Gregory E. Lucia Tejas Scholarship	30-7423-53	2,516	2,516					
Glenn Maloney Endowed Memorial Scholarship	30-7428-52	4,972	4,972					
Margaret Alexander Steiner Endowed Scholarship Fund	30-7486-50	6,280	10,187			(3,907)	3,907	
Rebecca H. Carreon Scholarship Fund	30-7486-51	11,005	11,005					
Sharon H Justice Leadership Scholarship Endowment	30-7486-56	2,902	2,902					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Marion B. Buescher Memorial Scholarship	30-7486-57	1,302	1,302					
Student Endowed Centennial Lectureship	30-7489-62	25,399	25,399					
1999 Bonfire Unity Endowed Presidential Scholarship	30-7517-90	3,082	3,082					
Student Affairs 30 Acct	30-STAF-00	1,300,000	1,300,000					
VICE PRESIDENT FOR STUDENT AFFAIRS SUBTOTAL		1,535,719	1,616,520		76,894	(3,907)	3,907	
VICE PRESIDENT FOR UNIVERSITY OPERATIONS								
Vice President For University Operations - General Administrative Expense Including Official Occasions	30-0010-10		15,000		15,000			
VICE PRESIDENT FOR UNIVERSITY OPERATIONS SUBTOTAL			15,000		15,000			
OTHER INSTITUTIONAL SUPPORT								
Legal Fees And Other General Institutional Expenses	30-0005-57		100,000		100,000			
Retiree Premium Sharing - Restricted And Agency Funds	30-0617-10		1,199,000		1,199,000			
Interest On Temporary Investments-Restricted Current Funds	30-0618-10	9,500,000	1,800,000		(7,700,000)			
Brackenridge Land Rentals - Commercial Leases	30-9691-60	1,449,590	509,479		(940,111)			
Lake Austin Boulevard Rental Income	30-9691-65	55,923	55,923					

The University of Texas at Austin

2016-17 BUDGET

RESTRICTED CURRENT FUNDS - GIFTS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
OTHER INSTITUTIONAL SUPPORT SUBTOTAL		11,005,513	3,664,402		(7,341,111)			
RESTRICTED CURRENT FUNDS - GIFTS TOTAL		307,838,056	283,167,082	(1,651,740)	1,783,191	24,802,425	15,294,885	40,097,310

Unexpended Plant Funds

The University of Texas at Austin

2016-17 BUDGET

UNEXPENDED PLANT FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out) Debt Service	Transfers In (Out) Other	Excess Income	Beginning Balance	Ending Balance
Non-Capitalized Plant Funds	36-NONC-AP		6,500,000		6,500,000			
UNEXPENDED PLANT FUNDS TOTAL			6,500,000		6,500,000			

THE UNIVERSITY OF TEXAS AT AUSTIN

OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2017

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 25, 2016

THE UNIVERSITY OF TEXAS AT AUSTIN

OPERATING BUDGET

FISCAL YEAR ENDING AUGUST 31, 2017

VOLUME II OF II

Adopted by the U. T. System Board of Regents
August 25, 2016

The University of Texas at Austin

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30-7447-50 Joe W. Neal Centennial Fellowship In International Communication..... J.82
30-7447-85 Robert Scott Neblett Scholarship..... J.230
30-7447-89 Lee And Joe Jamail Endowed Scholarships In Secondary Teacher Education..... J.328
30-7447-90 Neely Family Of Bellville, Texas Endowed Scholarship..... J.328
30-7448-05 William Negley Endowed Presidential Scholarship In Plan II..... J.287
30-7448-20 Johanna Schmitz Nelson, George Estill Martin, Amanda Schmitz Martin, Edna Martin Cannon And Ruth Maurine Martin..... J.399
30-7448-24 Fred K. Newberry Scholarship In Law..... J.230
30-7448-25 Second George H. Newlove Endowed Faculty Fellowship In Accounting..... J.53
30-7448-26 Willie Nelson Endowed Presidential Scholarship Fund..... J.189
30-7448-27 William And Betty Nowlin Endowed Presidential Fellowship In Photography..... J.189
30-7448-28 Ralph R. Nelson Presidential Scholarship Fund..... J.399
30-7448-29 Ralph R. Nelson Scholarship Fund - Graduate Studies..... J.222
30-7448-30 Ralph R. Nelson Scholarship Fund Student Fin. Serv..... J.399
30-7448-55 Joseph And Annie Wright Netzer Memorial Scholarship Fund..... J.400
30-7448-56 George Nokes Endowed Debate Scholarship Fund..... J.82
30-7448-60 Laverne Noyes Foundation Scholarship Fund..... J.400
30-7448-62 Robert N. Noyce Memorial Fellowship In The College Of Engineering..... J.150
30-7448-64 Robert Noyce Sematech Endowed Graduate Fellowship Fund..... J.150
30-7448-89 Cynthia G. Nutt And James N. Nutt, Jr. Endowed Scholarship..... J.189
30-7448-90 First George H. Newlove Endowed Faculty Fellowship In Accounting..... J.53
30-7448-91 James E. Jim Nugent Family Endowed Scholarship Fund In Engineering..... J.150
30-7448-92 Eta Kappa Nu Scholarship..... J.150
30-7448-94 Oak Grove Cooperative Undergraduate Scholarship Endowment..... J.400
30-7448-95 The Donald Oenslager Scholarship In Design..... J.189
30-7449-30 Shiela O'Gara Scholarship Fund..... J.400
30-7449-35 Wes Ogden Memorial Scholarship In Geophysics..... J.214

30-7450-01	The Charles D. Oldright Fellowship In Philosophy	J.287
30-7450-05	Elizabeth Olds Endowment	J.400
30-7450-14	Chad Oliver Memorial Scholarship In Plan II	J.287
30-7450-16	The Leaton Thomas Oliver Scholarship Fund In Chemical Engineering	J.150
30-7450-20	Orville Wendell O'Neal Memorial Endowed Scholarship In English	J.287
30-7450-29	Alma And Leonard Orth Endowed Scholarship Fund	J.150
30-7450-36	S. H. Osmond Scholarship	J.400
30-7450-60	The Outstanding Undergraduate Nutrition Scholar Award	J.328
30-7450-80	Steven A. Owsley Endowed Scholarship In Acting	J.189
30-7451-26	Lou And Fred Strowbridge Endowed Excellence Fund In Chemical Engineering	J.150
30-7451-65	Page Southerland Page Fellowship In Architecture	J.7
30-7451-66	George M. Page Endowed Graduate Fellowship	J.7
30-7451-67	Harry Debutts Page Endowed Fellowship In Marine Science	J.328
30-7451-68	Overland Partners Endowed Scholarship	J.8
30-7451-72	Palisades Geophysical Institute Postdoctoral Fellowship	J.214
30-7451-76	Panhellenic Scholarship Fund	J.400
30-7451-90	Sam W. Papert, Jr. Advertising Scholarship In Media Sales	J.82
30-7451-98	George Pierre "Pete" Gardere, Jr. Ut Parents' Association Endowed Presidential Scholarship	J.400
30-7451-99	Lymon And Eva Lee Reese Endowed Excellence Fund	J.150
30-7452-11	Troy Randall Parish Scholarship	J.400
30-7452-44	Carole L. Patterson Endowed Scholarship For Physically Disabled Students	J.400
30-7452-46	The Perry And Tommie Patterson Fellowship In Political Science	J.287
30-7452-81	Frank Thomas Patillo Centennial Lectureship	J.189
30-7452-83	Jane Marie Tacquard Patillo Centennial Lectureship	J.8
30-7452-90	Sally C. Paul Fellowship	J.82
30-7453-16	Bill R. Payne Centennial Teaching Fellowship	J.214
30-7453-35	P C A Health Plans Endowed Presidential Scholarship	J.349
30-7453-51	Peabody Scholarship In Education	J.98
30-7453-60	June And Robert C. Pfullmann, Sr. Endowed Scholarship	J.400
30-7453-75	Angus G. And Erna H. Pearson Undergraduate Scholarship In Computer Science	J.328

30-7453-86 Kpmg Centennial Fellowship In Accounting..... J.53
30-7453-88 S. Allison Starr Pendergras Memorial Scholarship In Nursing..... J.349
30-7454-56 Lora Lee Pederson Fund..... J.371
30-7454-59 Sonia And Javier Perez Scholarship In Journalism..... J.82
30-7454-65 Postdoctoral Fellows Endowment..... J.413
30-7454-68 Leticia Flores Penn Endowed Presidential Scholarship In Piano..... J.189
30-7454-75 Pennzoil And Pogo Producing Companies-William E. Gipson Scholarships..... J.215
30-7454-77 David And Lou Penticuff Memorial Endowed Book Fund In Health Care Ethics..... J.349
30-7455-10 R. L. Folk/E. F. McBride Petrography Fund..... J.215
30-7455-65 Petroleum Industry Endowed Scholarship..... J.53
30-7456-66 Lonnie F. Hollingworth, Sr. Centennial Fellowship In Pharmacy..... J.357
30-7456-95 Pharmacy Alumni Association Endowed Scholarship..... J.357
30-7456-97 Pharmacy Graduating Class Of 1992-93 Scholarship..... J.357
30-7457-03 Texas Pharmacy Foundation Scholarship..... J.357
30-7457-04 Pete Allen Scholarship..... J.357
30-7457-06 Josefina Lesvia Falcon Undergraduate Scholarship Fund..... J.357
30-7457-07 Josefina Lesvia Falcon Graduate Fellowship Fund..... J.357
30-7457-08 Dr. Bill And Jill Williams And Dr. Jim And Kitty McGinity Graduate Fellowship..... J.357
30-7457-09 Dr. Feng Zhang And Dr. James McGinity Graduate Fellowship..... J.357
30-7457-36 Bob And Mary Gude Endowed Scholarship..... J.357
30-7457-37 James O. Burke Centennial Fellowship In Pharmacy..... J.357
30-7457-38 Neil B. Walsdorf Fellowship In Pharmacy..... J.358
30-7457-39 William I. Dismukes Fellowship In Pharmacy..... J.358
30-7457-40 Alfred And Dorothy Mannino Fellowship In Pharmacy..... J.358
30-7457-42 Herbert And Darlyn Jung And Elroy And Gail Tschirhart Scholarship In Pharmacy..... J.358
30-7457-43 American Pharmacy Fellowship In Independent Pharmacy Management..... J.358
30-7457-72 Bergen Brunswig Corporation Centennial Fellowship In Pharmacy..... J.358
30-7457-90 Marina Sifuentes Endowed Presidential Scholarship..... J.358
30-7457-95 Roman Family Endowed Scholarship..... J.358

30-7458-77 Power, Pirson, Plummer Memorial Scholarship..... J.150
30-7459-01 Nelson Phillips Endowed Presidential Scholarship In Law..... J.230
30-7459-11 J. J. Jake Pickle Scholarship Program..... J.365
30-7459-12 Alma Piner Scholarship In Architecture..... J.8
30-7459-15 Jess A. Pinson Endowed Scholarship In Chemical Engineering..... J.150
30-7459-82 Loren H. Pitkin Scene Design Scholarship Fund..... J.189
30-7459-92 Financial Services - Paul William "Bill" Pitzer, Jr. And Nancy Darden Pitzer Endowed Scholarship..... J.400
30-7460-17 Valerie Popper Scholarship Fund..... J.400
30-7460-52 L. A. Pires York Rite Masonic Endowment Scholarship..... J.400
30-7461-17 Boone Powell Family Prize In Urban Design..... J.8
30-7461-30 Herbert F. Poyner, Jr. Endowed Presidential Scholarship In Business..... J.54
30-7461-57 William L. Prather Scholarship Fund..... J.287
30-7461-59 Willis Pratt Endowed Scholarship In Plan II..... J.287
30-7462-27 The President's Associates Centennial Teaching Fellowship In English Composition..... J.287
30-7462-28 Greg Prewoznik Endowed Graduate Fellowship..... J.54
30-7462-32 David Price Endowed Presidential Scholarship In Art..... J.189
30-7462-35 Rita C. Pringle Scholarship In Law..... J.230
30-7462-97 Charles And Elizabeth Prothro Regents Chair In Business..... J.54
30-7463-05 Eleanor And Robert Pulver Scholarship..... J.82
30-7463-29 Raymond F. Rabke, Jr. Scholarship..... J.150
30-7463-34 Sarah Hewlett Radkey Scholarship In Education..... J.98
30-7463-35 Charles E. Ragsdale Endowed Scholarship Fund..... J.401
30-7463-39 Ella Kate And Wallace Ralston Nursing Students Scholarship Fund..... J.349
30-7463-41 Thomas B. Ramey, Sr. Endowed Presidential Scholarship In Law..... J.230
30-7463-42 The Hal H. Ramsey, III Memorial Fund..... J.328
30-7463-67 Mattie B. Randall Scholarship Fund..... J.401
30-7464-20 Bernard And Audre Rapoport Endowment For International And Multidisciplinary Studies..... J.287

30-7464-36	Jewel Popham Raschke Endowed Presidential Scholarship In Mathematics Education	J.98
30-7464-70	The Rase Brothers Award In Chemical Engineering In The College Of Engineering	J.150
30-7464-72	Louis W. Rase And Sophie Braun Rase Scholarship Fund	J.190
30-7465-32	Joanne M. Ravel Regents Endowed Fellowship In Biochemistry	J.328
30-7465-33	Victor And Myra Ravel Law Scholarship In Children's Rights	J.230
30-7465-34	Victor And Myra Ravel Social Work Scholarship In Children's Rights	J.371
30-7465-37	Dewitt T. Ray, Sr. Endowed Scholarship	J.401
30-7465-42	Dewitt Reddick Journalism Scholarship Fund	J.82
30-7465-70	Sophie Braun Rase Nursing Scholarship	J.349
30-7465-77	Emmette S. Redford Fellowship Fund	J.365
30-7465-95	Ralph R. Read Endowed Scholarship For Undergraduate Students	J.401
30-7466-01	Harry M. Reasoner Regents Chair In Law	J.230
30-7466-02	Macey Hodges Reasoner Endowment	J.288
30-7466-07	Alice R. Redland Memorial Endowed Scholarship In Nursing	J.349
30-7466-12	Dwight W. And Blanche Faye Reeder Centennial Fellowship In Systematic And Evolutionary Biology	J.329
30-7466-13	William H. And Gladys G. Reeder Fellowship In Ecology	J.329
30-7466-25	Regents Endowed Graduate Fellowships In Mathematics	J.329
30-7466-47	Helmut And June Rehder Graduate Scholarship Fund	J.288
30-7466-50	Howard F. Rase Undergraduate Scholarship In Chemical Engineering	J.150
30-7466-82	Peter L. Reid Memorial Scholarship	J.54
30-7466-95	Paul Reindhardt Endowed Scholarship In Design	J.190
30-7467-20	Revco Foundation Fellowship In Pharmacy	J.358
30-7467-52	Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 1	J.288
30-7467-87	Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 2	J.288
30-7468-22	Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 3	J.288
30-7468-57	Lilian Tom B. Rhodes Centennial Teaching Fellowship No. 4	J.288
30-7468-92	The Charles Donnell Rice Scholarship In Mathematics	J.329
30-7468-93	George Rice Scholarship At The University Of Texas School Of Law	J.230

30-7469-15	Neva McMurry Riedel Scholarship In Journalism	J.82
30-7469-27	Melvin J. Rieger Scholarship Fund In Physics	J.329
30-7469-29	Pearl M. Riggs Endowed Presidential Scholarship In Education	J.98
30-7469-40	The Thad W. Riker Scholarship	J.288
30-7469-41	George B. Forgie Endowed Scholarship In History	J.288
30-7469-62	Eugene A. Ripperger Scholarship Fund	J.151
30-7469-63	Donald T. And Gwen Rippey Endowed Scholarship In Community College Leadership	J.98
30-7469-64	Frank Rizzo Advertising Scholarship	J.82
30-7469-67	James M. Rockwell And Sarah Wade Rockwell Fund Scholarship	J.401
30-7469-96	Robertson Family Scholarship In Plan II	J.288
30-7469-97	Wilhelmina Pegram Robertson Scholarship Fund	J.401
30-7469-99	Debbie Ann Rock Scholarship In Interior Design	J.8
30-7470-01	Ted And Jan Roden Excellence Fund	J.151
30-7470-02	John O. And Cathryn Rodgers Endowed Scholarship Fund	J.98
30-7470-05	Joe Roddy, Jr. Headliners Foundation Scholarship In Broadcast News	J.82
30-7470-35	A. Louise Rogers Scholarship In Law	J.230
30-7470-37	Verna M. Harder Endowed Presidential Scholarship In Music	J.190
30-7470-45	Tim G. Rogers Endowed Scholarship	J.401
30-7470-72	Will Rogers Memorial Scholarship	J.401
30-7470-75	Dr. Arnold Romberg Scholarship Fund	J.329
30-7471-24	Kathryn And Beau Ross Graduate Fellowship	J.54
30-7471-35	Louis E. Rosier Memorial Undergraduate Scholarship In Computer Sciences	J.329
30-7471-37	John Reese Rothgeb Scholarship In Theatre	J.190
30-7471-38	Tom Rousse/N. Edd Miller Debate Fund	J.82
30-7471-40	Charles Elmer Rowe Fellowship In Engineering	J.151
30-7471-77	Charles Rupert Scholarship	J.329
30-7472-12	Grace Rebecca Rubert Scholarship	J.288
30-7472-15	H. Wayne Rudmose Endowed Graduate Fellowship In Physics	J.329
30-7472-31	Samuel Adam Prinz Memorial Endowed Scholarship	J.54
30-7472-32	Judith J. Saklad, Pharm.D. Endowed Presidential Scholarship In Pharmacy	J.358

30-7472-36 Joseph F. Short Memorial Molecular Biology Endowed Fellowship..... J.329
30-7472-37 Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students Business..... J.54
30-7472-38 Charles L. Sandahl, Jr. Endowed Scholarship For Physically Disabled Students (Law)..... J.230
30-7472-39 Mary Elizabeth Sands, M.D., Ph.D., Endowed Scholarship In Nursing..... J.350
30-7472-40 Santa Rosa Children's Hospital Scholarship Fund In Memory Of Taylor Andrew Marceau..... J.350
30-7472-41 Irwin Spear Memorial Scholarship In Plan II..... J.288
30-7472-42 Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students..... J.54
30-7472-45 Irene Hoke Sandahl Endowed Scholarship For Physically Disabled Students..... J.230
30-7472-47 Fayez Sarofim Co. Centennial Fellowship 1..... J.54
30-7472-70 Salome McAllen Scanlan Endowed Graduate Fellowship In Art History..... J.190
30-7472-82 Fayez Sarofim Co. Centennial Fellowship No. 2..... J.54
30-7472-95 Ryoichi Sasakawa Young Leaders Fellowship Fund..... J.54
30-7472-96 Victor Szebehely Endowed Scholarship..... J.151
30-7472-99 Robert C. Solomon Endowed Scholarship In Plan II Honors For Excellence In The Creative Arts And Philosophy..... J.288
30-7473-01 Gilbert R. Satterwhite Memorial Scholarship Endowment..... J.358
30-7473-17 Maurice J. Schaded Memorial Scholarship Fund In Drama..... J.190
30-7473-52 Aaron Schaffer-Giovanni Podio-Jason Sokolosky Scholarship In French And Italian Studies..... J.288
30-7473-58 Derek Jon Schaver Memorial Endowed Scholarship..... J.288
30-7473-60 Jean McKenzie Schekkan Endowed Scholarship In Playwriting..... J.190
30-7473-65 Louis & Elizabeth Scherck Geology Scholarship..... J.215
30-7474-22 Alan Scott Scholarship..... J.83
30-7474-25 Wally Scott Endowed Scholarship..... J.401
30-7475-05 G.D. Searle Company Endowed Fellowship In Pharmacy..... J.358
30-7475-06 Dr. Robert J. Wills Graduate Fellowship Endowment..... J.358
30-7475-15 George E. Seay Endowed Presidential Scholarship In Law..... J.230
30-7475-30 Sembradores De Amistad De Austin Endowed Presidential Scholarship..... J.401

30-7475-90 Sylvia Shapiro Scholarship..... J.371
30-7475-94 Estelle Boughton Sharp Memorial Scholarship In Human Ecology..... J.329
30-7475-95 Walter Benona Sharp Memorial Scholarship In Geological Sciences..... J.215
30-7475-97 Sharpe Centennial Fellowship..... J.365
30-7476-06 Brandon Shaw Memorial Endowed Scholarship..... J.8
30-7476-32 Michael C. Shea, Jr. Memorial Scholarship Fund..... J.230
30-7476-35 Charles Paul Shearn Endowed Scholarship..... J.289
30-7478-77 Effie Potts Sibley Endowed Scholarship..... J.190
30-7479-12 Ascher Silberstein Scholarship..... J.401
30-7479-47 Jonas And Dora Silberstein Scholarship..... J.401
30-7479-72 Silver Spurs Centennial Teaching Fellowship (No. 1)..... J.289
30-7479-75 Stanley H. And Kathleen F. Simonsen Fellowship In Chemistry..... J.329
30-7479-82 Simmons, Estate Of Anna Elizabeth..... J.230
30-7479-85 S. Griffin Singer Student Support Endowment..... J.83
30-7479-89 Susanne Spencer Skaggs Endowed Scholarship In Nursing..... J.350
30-7479-91 Steven Lowell Spinner Internship Fund..... J.365
30-7479-95 John Witherspoon Slaughter Endowed Memorial Scholarship..... J.54
30-7479-96 Lomis Slaughter, Jr. Endowed Scholarship In Sculpture..... J.190
30-7480-40 Webster Smalley Endowed Scholarship In Drama..... J.190
30-7480-52 Amy Gaston Smith And Beulah M. Smith Centennial Scholarship In Home Economics..... J.329
30-7480-60 C. R. Smith Endowed Scholarship Fund..... J.401
30-7480-87 Ed And Molly Smith Fellowship In Nursing..... J.350
30-7480-91 Glenn Smith Memorial Scholarship Endowment..... J.358
30-7481-22 Bryant Smith Loan-Scholarship Fund..... J.231
30-7481-35 Marie Smith Regents Endowed Scholarship In Chemistry..... J.330
30-7481-57 Marion Burck Smith Junior Fellowship Fund..... J.289
30-7481-93 Mrs. Sidney Burleson Smith Endowed Presidential Scholarship In Plan II..... J.289
30-7481-98 Van M. Smith Scholarship In Pharmacy..... J.359
30-7482-01 Walter B. Smith, Jr. Scholarship..... J.401
30-7482-62 Lowber Snow Scholarship Fellowship Fund In Civil Engineering..... J.151

30-7482-65	Lorene Soape Endowed Scholarship In Pharmacy	J.359
30-7482-80	Louis F. Southerland Endowed Scholarship	J.8
30-7482-88	Southland Paper Mills Foundation Endowed Scholarship	J.402
30-7482-89	South Austin Hospital Auxiliary Endowed Scholarship	J.402
30-7482-97	Southwestern Drug Corporation Centennial Fellowship In Pharmacy	J.359
30-7483-01	George And Frieda Soutter Scholarship Fund	J.54
30-7483-32	Spain-Leff Memorial Scholarship Fund	J.402
30-7483-40	Lawrence W. Speck Excellence Fund	J.8
30-7483-80	Edith Freed Spivak Memorial Endowed Presidential Scholarship	J.54
30-7484-72	The William R. Spriegel Centennial Fellowship	J.55
30-7485-07	Stephen H. Spurr Centennial Fellowship	J.365
30-7485-08	David Graduate Fellowship In Human Resource Policy	J.365
30-7485-50	Newhouse Fellowship	J.365
30-7486-10	H. Douglas Steadman Fellowship In Structural Engineering	J.151
30-7486-44	Michael And Susanna Steinberg Endowed Scholarship Fund	J.402
30-7486-47	Ralph Steiner, M.D., Loan-Scholarship Fund For Pre-Medical Students	J.330
30-7486-50	Margaret Alexander Steiner Endowed Scholarship Fund	J.416
30-7486-51	Rebecca H. Carreon Scholarship Fund	J.416
30-7486-52	El Paso Scholars Endowed Scholarship 57-1050-25	J.402
30-7486-53	Nicholas J. Ferrara Memorial Scholarship 57-1050-33	J.402
30-7486-54	Melissa Richards Smith Endowed Scholarship	J.402
30-7486-55	Johnson-Bates Respect And Inclusion Endowed Presidential Scholarship	J.410
30-7486-56	Sharon H Justice Leadership Scholarship Endowment	J.416
30-7486-57	Marion B. Buescher Memorial Scholarship	J.417
30-7486-60	Tod F. And Tracy E. Hammond Gateway Scholars Scholarship	J.410
30-7486-83	Maggie Dee Stell Endowed Scholarship Fund	J.402
30-7486-84	King S. Stephens Memorial Scholarship In Social Work	J.371
30-7486-85	Judge Ross Sterling Memorial Scholarship	J.231
30-7486-87	Rjoero Steunebrink Scholarship Endowment	J.402
30-7486-95	Patsy Stice Memorial Graduate Fellowship In Social Work	J.371
30-7487-15	Bettie Jo Stock Scholarship In Law	J.231

30-7487-17 Carl And Agnes Stockard Memorial Endowment..... J.330
30-7487-50 Carl And Agnes Stockard Memorial Endowment Human Ecology Part..... J.330
30-7487-52 Amanda Stoltzfus Scholarship In Home Economics..... J.330
30-7487-62 Ben H. Stough, Jr. Endowed Scholarship..... J.402
30-7487-85 Scholarship In Dravidian Studies..... J.289
30-7487-87 Strasburger & Price Centennial Faculty Fellowship In Law..... J.231
30-7488-57 Helen J And Robert S Strauss Fellowship..... J.365
30-7488-58 Robert S. Strauss Fellowship Fund..... J.366
30-7488-59 Class Of 1982 Fellowship Endowment..... J.366
30-7488-60 Shama Gamkhar Endowed Graduate Fellowship In Public Affairs..... J.366
30-7488-61 Paul L. Leventhal Fellowship Program Endowment..... J.366
30-7488-80 Ben Streetman Prize In Engineering..... J.151
30-7489-10 Mr. Jaroslav Stroleny And Mrs. Jindra Dagmar Stroleny Endowed Undergraduate Scholarship..... J.289
30-7489-15 Robert C. Strong, Jr. Memorial Endowed Scholarship In The Liberal Arts..... J.289
30-7489-27 Marcus Leon Strum Centennial Scholarship..... J.55
30-7489-55 James Howell Stuckey Scholarship In Marine Science..... J.330
30-7489-62 Student Endowed Centennial Lectureship..... J.417
30-7489-63 Celia Davila Delgado Endowed Scholarship..... J.402
30-7489-64 Jaime N. Delgado Endowed Scholarship..... J.402
30-7489-97 Student Property Deposit Scholarship..... J.402
30-7490-67 Students Memorial Scholarship Fund..... J.402
30-7490-72 Geraldine Hill Styles Scholarship Fund..... J.289
30-7490-85 Thomas M. And Laura E. Suffield Fund For Excellence..... J.55
30-7491-02 Jennie And Carl Sundberg Scholarship..... J.330
30-7491-37 Anadarko Petroleum Corporation Centennial Fellowship 1 In Petroleum Engineering..... J.151
30-7491-72 Anadarko Petroleum Corporation Centennial Fellowship 2 In Petroleum Engineering..... J.151
30-7494-05 August Gus N. Swain Endowed Scholarship..... J.372
30-7494-12 Heman Sweatt Endowed Presidential Scholarship In Law..... J.231

30-7494-52 Dr. Stephen Szygenda Centennial Scholarship In Electrical Engineering..... J.151
30-7494-73 Edward Taborsky Scholarship..... J.289
30-7494-75 Sol Taishoff Memorial Endowed Scholarship In Broadcasting..... J.83
30-7494-76 Leila Tannous Endowed Scholarship In Nursing..... J.350
30-7494-79 Lance Tatum Endowed Scholarship..... J.8
30-7494-80 Netta C. Tatum Endowed Presidential Scholarship In Plan II..... J.289
30-7494-81 Jack G. Taylor Memorial Endowed Presidential Scholarship In Fine Arts..... J.190
30-7495-21 Larry Temple Scholarship Endowment..... J.289
30-7495-30 A.T. Ted Ten Broeke Memorial Endowed Presidential Scholarship..... J.55
30-7495-85 Texes Alumni Centennial Scholarship Fund For Teachers..... J.98
30-7496-05 Texas Offshore Industry Endowed Scholarship..... J.151
30-7496-52 Amelia And Lloyd Thacker Endowed Scholarship In Ase Em..... J.151
30-7496-60 The Carol May And James C Thompson Scholarship In Physics..... J.330
30-7496-63 Molly Fitzhugh Thorton Music Scholarship..... J.190
30-7496-64 Richard Thornton Memorial Scholarship In Criminal Law..... J.231
30-7496-67 Thrust 2000 Engineering Graduate Fellowship Fund..... J.151
30-7496-75 Lois Trice Endowed Scholarship In Plan II..... J.289
30-7496-95 Joe L. Tod Chemical Engineering Scholarship..... J.152
30-7497-70 Texas Atomic Energy Research Foundation Centennial Fellowship In Electrical Engineering..... J.152
30-7498-41 Texas Exes In Human Ecology Scholarship Fund..... J.330
30-7498-75 Texas Graduate Nurses Scholarship Fund..... J.350
30-7499-15 Texas Sesquicentennial Endowed Fellowship In History..... J.289
30-7499-45 M. J. Thompson Endowed Presidential Graduate Scholarship For Aerospace Engineering..... J.152
30-7499-49 Thomas Thompson Journalism Scholarships..... J.83
30-7499-55 Los Angeles Times Scholarship Fund..... J.83
30-7499-57 Jacqueline Eckert Timm Endowed Scholarship In Government..... J.290
30-7499-65 Charles W. Tolbert Endowed Presidential Scholarship In Electrical Computer Engineering..... J.152
30-7499-75 Kristen Torgerson Endowed Presidential Scholarship In Plan II..... J.290

30-7499-80	Deloitte Touche Professorship In Accounting	J.55
30-7500-01	Trammell Endowed Scholarship In Music	J.190
30-7500-08	L.C. Tubb, Jr. Endowed Presidential Scholarship In Business	J.55
30-7500-13	J. Michael Quinn Scholarship And Student Support Endowment In Journalism	J.83
30-7500-14	Sara Martinez Tucker Endowed Scholarship	J.83
30-7500-15	Elizabeth Anne Tucker Centennial Scholarship	J.190
30-7500-16	Richard And Shirley Tucker Endowed Scholarship In Construction Engineering And Project Management	J.152
30-7500-18	Dock Williamson Lott And Loise McDonald Lott Scholarship	J.83
30-7500-19	Lois Sager Foxhall Endowed Presidential Scholarship In Journalism 57-1050-09	J.83
30-7500-20	McGarr Symposium On Sports And Society 57-1050-19	J.83
30-7500-40	Trigg And Fannie E. Twichell Centennial Endowed Presidential Scholarship In Civil Engineering	J.152
30-7500-75	U. D. C. Scholarship	J.403
30-7500-76	Urban Edge Developers Dean's Excellence Fund	J.8
30-7501-00	Edward Triggs Endowed Scholarship In Design	J.191
30-7501-10	Udden Memorial Scholarship Fund	J.215
30-7501-80	Charles Umlauf Centennial Endowed Scholarship Fund	J.191
30-7501-95	Uniden Corporation Of America Endowed Scholarships In Engineering	J.152
30-7502-49	University Cooperative Society Scholarship Endowment	J.98
30-7502-50	University Ladies Club Centennial Scholarship	J.403
30-7502-52	Nelson G. Patrick Endowed Scholarship In Music Education	J.191
30-7502-53	The University Of Texas School Of Law Ann Townes And Browne Rice, Jr. Scholarship	J.231
30-7502-55	Ut Law Wives Scholarship Fund In Law	J.231
30-7502-60	Ut Press General Endowment	J.403
30-7503-20	Tex Federation Of Womens Clubs Scholarship And Loan Fund	J.403
30-7505-15	Albert And Anice Vanderlee Endowed Scholarship Fund	J.403
30-7505-25	Glenn And Martha Vargas Gemological Scholarship In Geological Sciences	J.215
30-7505-36	Susan Vaughan Foundation Endowed Scholarship In Art And Art History	J.191
30-7505-50	Charles Edwin Scholarship In Mechanical Engineering	J.152

30-7505-65 Jesse J. Villarreal Centennial Fellowship In Speech Communication..... J.83
30-7505-70 Carlo And Angeline Visco Endowed Scholarship In Nursing..... J.350
30-7506-52 Christie Paige Wagner Endowed Presidential Scholarship..... J.55
30-7506-55 The Pic Wagner Endowed Graduate Fellowship..... J.83
30-7506-56 Ernest W. Walker Outstanding Finance Student Award..... J.55
30-7506-57 M. June And J. Virgil Waggoner Professorship In Molecular Biology..... J.330
30-7506-59 Maureen M. And Richard E. Wakeland Endowed Scholarship In Engineering..... J.152
30-7506-61 Professor Hubert S. Wall Memorial Fellowship In Mathematics..... J.330
30-7506-63 M. June And J. Virgil Waggoner Professorship In Molecular Biology #2..... J.330
30-7506-64 M. June And J. Virgil Waggoner Professorship In Molecular Biology #3..... J.330
30-7506-65 Waller Creek Natural Science Park Scholarship / Fellowship Fund..... J.331
30-7506-66 Annie Bell And Benjamin C. Watts Endowed Scholarship Fund..... J.98
30-7506-70 Roxanne Williamson Endowed Scholarship..... J.8
30-7506-72 Lily Rush Walker And Coulter Hoppess Scholarship In Architecture..... J.8
30-7506-80 Robert O. Walters Scholarship..... J.290
30-7507-05 The Lois Philip Ware Scholarship In Memory Of Her Mother, Horace B. Ware..... J.290
30-7507-19 Hays R. Warden Memorial Endowed Scholarship..... J.403
30-7507-20 Opal A. Warden And Beatrice Shipman Memorial Endowed Scholarship..... J.403
30-7507-25 Gladys Watford Endowed Scholarship..... J.290
30-7507-40 Lois Philip Ware Scholarship In Memory Of Her Father, John Allen Ware..... J.231
30-7507-75 David M. Warren And Alvah Meyer Warren Journalism Scholarship Fund..... J.83
30-7508-21 Hinds-Webb Scholarship Fund..... J.403
30-7508-25 Wayne Weber Memorial Endowed Scholarship..... J.231
30-7508-26 Weekscorrea Endowed Presidential In Communication..... J.83
30-7508-28 Louis Weisberg Memorial Chemistry Scholarship..... J.331
30-7508-29 John W. "Jack" Weitzel Endowed Memorial Scholarship..... J.403
30-7508-30 Marlene H. Weitzel, P.H.D., R.N., Endowed Student Scholarship In Nursing..... J.350
30-7508-31 Wells Scholarship Endowment..... J.191
30-7508-32 Martha C. Gooding Endowed Presidential Scholarship In Nursing..... J.350
30-7508-35 J. M. West Texas Corporation Fellowship In Architecture..... J.8
30-7509-00 R. Graham Whaling Endowed Scholarship In Petroleum Engineering..... J.152

30-7509-16 W. Gordon Whaley Graduate Fellowship..... J.222
30-7509-25 The John A. Wheeler Fellowship In Physics..... J.331
30-7509-46 Gale White Endowed Fellowship In Geophysics..... J.215
30-7509-50 Robert Leon White Memorial Fund Architecture..... J.8
30-7509-52 Norma White, R.N. Endowed Scholarship In Nursing..... J.350
30-7509-85 J. E. Whiteselle Navarro County Students Fund..... J.403
30-7510-12 Allison Lord Widhelm Memorial Endowed Scholarship In Liberal Arts..... J.290
30-7510-20 Anne Wilkens Memorial Scholarship Fund..... J.372
30-7510-50 Louis And Mary Lou Williams Endowed Scholarship In Community College Leadership..... J.99
30-7510-55 Mr. N. Doug Williams Memorial Centennial Fellowship In Engineering..... J.152
30-7510-75 J. Robert Wills Endowed Graduate Fellowship In The College Of Fine Arts..... J.191
30-7510-76 Willa Stewart Setseck Scholarship..... J.191
30-7511-10 Logan Wilson Regents Graduate Fellowship In Academic Administration..... J.222
30-7511-15 Sonia Wolf Wilson Endowed Scholarship..... J.331
30-7511-60 Hal John And Judy Wimberly Memorial Scholarship In Journalism..... J.84
30-7511-87 Eugene Wisdom Memorial Scholarship..... J.331
30-7511-95 Witt Family Scholarship Fund..... J.84
30-7512-20 Roger And Ann Worthington Essay Prize..... J.290
30-7512-30 Lola Wright Foundation Centennial Endowed Scholarship..... J.191
30-7512-65 Lola Wright Foundation Centennial Scholarship Fund In Nursing..... J.350
30-7513-35 Fred And Emily Marshall Wulff Centennial Chair In Law..... J.231
30-7513-45 Fleet And Chester Wynne Endowed Presidential Scholarship In Education..... J.99
30-7513-50 Maxine And Jack Zarrow Endowed Scholarship For Future Teachers..... J.99
30-7513-58 Orville Wyss Scholarship Fund..... J.331
30-7513-70 Charles E. Yager Undergraduate Field Scholarship Fund..... J.215
30-7513-77 Ralph W. Yarborough Endowed Presidential Scholarship In Environmental And Public Service Law..... J.231
30-7513-90 Ching Yew Endowed Design Scholarship..... J.152
30-7514-40 Ernst Young Faculty Fellowship In Accounting..... J.55
30-7515-10 Igor Youskevitch Endowed Scholarship In Drama..... J.191

30-7515-35 Louis T. Yule Fellowship In Engineering..... J.152
30-7515-45 Zale Corporation Centennial Fellowship In Retail Merchandising..... J.55
30-7515-80 Zale Corporation Centennial Teaching Fellowship In Retail Merchandising..... J.55
30-7515-85 Maxine Foreman Zarrow Endowed Faculty Fellowship In Education..... J.99
30-7515-86 Maxine And Jack Zarrow Family K-15 Teaching Innovation Award And Endowed Scholarship In Engineering..... J.153
30-7515-90 Leonard And Abby Zeifman Graduate Fellowship In Child Development..... J.331
30-7515-91 Moni Pulo Baker Hughes, Inc. Endowed Scholarship In The College Of Engineering..... J.153
30-7515-93 Renee Wolfe Zelman And Norman Zelman Endowed Scholarship Fund..... J.290
30-7516-10 The Zoology Scholarship Endowment For Excellence..... J.331
30-7516-12 Louis A. Zurcher Memorial Scholarship..... J.372
30-7516-16 Anonymous Endowed Presidential Scholarship No. 1..... J.403
30-7516-17 Susan Stolz Tirey Memorial Endowed Presidential Scholarship..... J.403
30-7516-18 Karen And Charles Matthews Endowed Presidential Fellowship In Nutrition..... J.331
30-7516-20 Abbott Laboratories Endowed Presidential Scholarship In Pharmacy..... J.359
30-7516-23 Maurice W. Acers Endowed Presidential Scholarship In Law..... J.231
30-7516-25 Tom Arnold Endowed Presidential Scholarship In Law..... J.232
30-7516-27 Janet Guthrie Andrews Endowed Presidential Scholarship In English..... J.290
30-7516-32 A. M. Frazier Endowed Presidential Scholarship Szg..... J.232
30-7516-51 The Abell-Hanger Foundation Endowed Presidential Scholarships..... J.55
30-7516-70 Lee And Joe Jamail Endowed Presidential Scholarships For The Longhorn Band..... J.191
30-7516-71 James R. Alexander Endowed Presidential Scholarship In Law..... J.232
30-7516-78 Dennis Alvin Anderson Endowed Presidential Scholarship..... J.84
30-7516-79 Virginia R. Allen Endowed Presidential Scholarship In Fine Arts..... J.191
30-7516-80 Burl H Anderson Endowed Presidential Scholarship For The Creative Arts..... J.191
30-7516-81 Cedora Anderson Endowed Presidential Scholarship..... J.84
30-7516-86 Nassar I. Al-Rashid Endowed Presidential Scholarship..... J.153
30-7516-92 Amanda Howze Amsler Endowed Presidential Scholarship In Science And Mathematics Education..... J.99
30-7517-21 Floy Agnew Endowed Presidential Scholarships..... J.403

30-7517-56 Wayne Abramson Endowed Presidential Scholarship..... J.403
30-7517-75 Scott And Nancy Atlas Endowed Presidential Scholarship In Law..... J.232
30-7517-90 1999 Bonfire Unity Endowed Presidential Scholarship..... J.417
30-7517-91 The Bates, Broocks, Border, Roberts Endowed Presidential Scholarship..... J.232
30-7517-92 Beirne, Maynard & Parsons Endowed Presidential Scholarship In Law..... J.232
30-7517-93 C.W. Besserer Memorial Endowed Presidential Scholarship For Mechanical Engineers..... J.153
30-7517-94 David J. Beck Endowed Presidential Scholarship In Law..... J.232
30-7517-95 John E. Breen Endowed Presidential Scholarship In Civil Engineering..... J.153
30-7517-96 Kae L. Brockermeyer Endowed Presidential Scholarship In Law..... J.232
30-7517-97 Jesse L. Brundrett Memorial Endowed Presidential Scholarship..... J.215
30-7517-98 John W. Barnhill, III Endowed Presidential Scholarship For The College Of Business Administration..... J.55
30-7517-99 John W. Barnhill, Jr.-Blue Bell Creameries, Inc. Endowed Presidential Scholarship..... J.84
30-7518-00 Betty Osborn Biedenharn Endowed Presidential Scholarship In Music..... J.191
30-7518-01 Baron And Budd Endowed Presidential Scholarship In Public Interest Law..... J.232
30-7518-02 1986-87 Cba Allen H. Bizzell Endowed Scholarship..... J.55
30-7518-03 Dr. And Mrs. Ernest C. Butler Endowed Presidential Scholarship In Opera..... J.192
30-7518-04 Jon And Rebecca Brumley Endowed Presidential Scholarship In Business..... J.56
30-7518-05 Judge Carl O. Bue, Jr. Endowed Presidential Scholarship In Law..... J.232
30-7518-07 Judge Jerry Buchmeyer Endowed Presidential Scholarship In Law..... J.232
30-7518-09 Judge R. L. Batts Endowed Presidential Scholarship In Law..... J.232
30-7518-10 Betty J. Bomar Endowed Presidential Scholarship In Nursing..... J.350
30-7518-11 Betty Yarnell Brown Endowed Presidential Scholarship In English..... J.290
30-7518-12 Carver-Whitbreak Endowed Scholarship In English..... J.290
30-7518-13 Joyce M. Burg (Class Of 1926) Endowed Presidential Scholarship In Law..... J.232
30-7518-14 O. V. Bennett, Jr. Endowed Presidential Scholarship In Business..... J.56
30-7518-16 Ari Yehiel Blattstein Endowed Presidential Scholarship..... J.331
30-7518-20 Maurice R. Bullock Endowed Presidential Scholarship In Law..... J.232
30-7518-23 Rae R. And Margaret S. Burton Endowed Presidential Scholarship In Business..... J.56

30-7518-25 Ira Butler Endowed Presidential Scholarship In Law..... J.233
30-7518-26 W. D. Blunk Endowed Presidential Scholarship..... J.404
30-7518-27 Robert E. Boyer Endowed Presidential Scholarship For Natural Sciences..... J.331
30-7518-28 H. E. B. Grocery Company Endowed Presidential Scholarship In Food Distribution..... J.56
30-7518-29 Bruce Fuller, Jr. Endowed Presidential Scholarship In Actuarial Studies..... J.331
30-7518-30 Bergen Brunswig Corporation Endowed Presidential Scholarship In Pharmacy..... J.359
30-7518-46 Karyn Diane Cameron Endowed Presidential Scholarship..... J.290
30-7518-47 Edward Morgan Case, Jr. And Rebecca Brown Case Endowed Presidential Scholarship..... J.153
30-7518-61 John L. And Anne Crawford Endowed Presidential Scholarship..... J.404
30-7518-62 Joe And Tana Christie Endowed Presidential Scholarship In Nursing..... J.350
30-7518-63 Earl W. Cunningham Endowed Presidential Scholarship..... J.56
30-7518-65 The 1984-85 Cba Students' Endowed Presidential Scholarship..... J.56
30-7518-66 The 1985-86 Cba Students' Endowed Presidential Scholarship..... J.56
30-7518-68 Class Of 1942 Endowed Presidential Scholarship In Law..... J.233
30-7518-69 Class Of 1951 Endowed Presidential Scholarship In Law..... J.233
30-7518-70 Class Of 1953 Endowed Presidential Scholarship In Law..... J.233
30-7518-71 Class Of '63 Endowed Presidential Scholarship In Law..... J.233
30-7518-72 Class Of '66 Endowed Presidential Scholarship In Law..... J.233
30-7518-79 John H. Crooker, Jr. Endowed Presidential Scholarship In Law..... J.233
30-7518-80 Texaco Scholarship..... J.99
30-7518-81 Whitfield J. Collins Endowed Presidential Scholarship In Law..... J.233
30-7518-82 Judge Wilson Cowen Endowed Presidential Scholarship In Law..... J.233
30-7518-83 Cecil N. Cook Endowed Presidential Scholarship In Law..... J.233
30-7518-84 Mary Frances Bowles Couper Endowed Presidential Scholarship For Undergraduate Students In Piano..... J.192
30-7518-85 Mary Frances Bowles Couper Endowed Presidential Scholarship For Graduate Students In Piano..... J.192
30-7518-86 Clarence Leon Carter Endowed Presidential Scholarship In Law..... J.233
30-7518-87 John Winston Carter Endowed Presidential Scholarship In Law..... J.233

30-7518-88 Clarence Leon Carter And John Winston Carter Endowed Presidential Scholarship In Law..... J.233
30-7518-96 Dow Chemical U S A Centennial Endowed Presidential Scholarship..... J.331
30-7519-10 Kay And Abraham Charnes Endowed Presidential Scholarship..... J.56
30-7519-25 Earl Campbell Endowed Presidential Scholarship..... J.84
30-7519-26 Lee And Joe Jamail Endowed Presidential Scholarships In Speech-Language Pathology..... J.84
30-7519-27 Robert D. Cresap Endowed Presidential Scholarship..... J.56
30-7519-28 The Paul Pierre Standifer Endowed Scholarship In Film Production..... J.84
30-7519-31 Carroll Cartwright Endowed Presidential Scholarship..... J.84
30-7519-51 Century Club Endowed Presidential Scholarship..... J.56
30-7519-56 Comerica Bank - Texas Endowed Presidential Scholarship In Entrepreneurship..... J.56
30-7519-66 C.W. Cook Endowed Presidential Scholarship..... J.153
30-7520-01 Frances Crain Cook Endowed Presidential Scholarship..... J.404
30-7520-36 Mr. & Mrs. Marvin K Collie Endowed Presidential Scholarship..... J.290
30-7520-37 Marvin Key Collie Endowed Presidential Scholarship In Tax Law..... J.233
30-7520-45 Dr. Bailey R. Collins Ellene Collins Ward Mary Sue Collins Hibbs Scholarship Fund..... J.290
30-7520-51 E.P. And Virginia Conkle Endowed Scholarship In Drama..... J.192
30-7520-52 Priscilla Pond Flawn Endowed Scholarship In Theatre And Dance..... J.192
30-7520-53 John B. Connally Memorial Endowed Presidential Scholarship In Law..... J.234
30-7520-57 Paul Dewitt Connor And Ruth Patton Connor Endowed Presidential Scholarship In Education..... J.99
30-7521-06 The Dr. Anson L. Clark Presidential Scholarships..... J.404
30-7521-07 W. Kenley Clark Memorial Endowed Presidential Scholarship..... J.215
30-7521-20 Fredricka Crain Endowed Presidential Scholarship In Art..... J.192
30-7521-29 Anna Hughes Cunningham Endowed Presidential Scholarship..... J.56
30-7521-30 Audrey And Sheldon Davis Endowed Presidential Scholarship In Education..... J.99
30-7521-41 Dr. James C. Dolley Endowed Presidential Scholarship..... J.56
30-7521-42 Dad's Association's Patron Endowed Presidential Scholarship..... J.404
30-7521-43 Israel Dreeben Endowed Presidential Scholarship In Law..... J.234

30-7521-44	Tom Martin Davis Endowed Presidential Scholarship In Law	J.234
30-7521-45	Albert J. Delange Memorial Endowed Presidential Scholarship	J.234
30-7521-46	James T. And Phyllis Doluisio Endowed Presidential Scholarship In Pharmacy	J.359
30-7521-47	Lois Donaldson Endowed Presidential Scholarship In Law	J.234
30-7521-48	Thomas H. And Joan P. Davenport Endowed Presidential Scholarship In Management Science And Information Systems	J.57
30-7521-50	Jaime Delgado Ph.D. Endowed Presidential Scholarship In Pharmacy	J.359
30-7521-51	Coke Bryant Dilworth Endowed Presidential Scholarship In Special Education	J.99
30-7521-52	Bill And Mildred Dismukes Endowed Presidential Scholarship In Pharmacy	J.359
30-7521-63	E.W. Doty Endowed Presidential Scholarship In Fine Arts	J.192
30-7521-64	Doty Endowed Presidential Scholarship In Music	J.192
30-7521-68	Frank Douglass Endowed Presidential Scholarship In Law	J.234
30-7521-76	Dow Centennial Endowed Presidential Scholarship For Chemical Engineering	J.153
30-7521-93	Mitzi I. Nuhn Dreher Endowed Presidential Scholarship	J.350
30-7522-11	Almetris Duren Endowed Presidential Scholarship	J.404
30-7522-15	W. E. Dyche Endowed Presidential Scholarship	J.234
30-7522-46	Dow Engineering Alumni Centennial Endowed Presidential Scholarship	J.153
30-7522-64	Harold H. Dalrymple Endowed Presidential Scholarship In Civil Engineering	J.153
30-7522-74	Eugene H. And Mary Duane Dawson Endowed Presidential Scholarship	J.153
30-7522-75	Wilda And Raymond Dawson Endowed Presidential Scholarship In Civil Engineering	J.153
30-7522-78	Patsy C. Deaton Endowed Presidential Scholarship	J.192
30-7522-79	Phyllis Benson Roberts Endowed Presidential Scholarship In Music	J.192
30-7522-81	Lyde And Charles Devall Endowed Presidential Scholarship	J.84
30-7522-82	Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 1	J.57
30-7522-83	Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 2	J.57
30-7522-84	Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 3	J.57
30-7522-85	Thomas J. Dimiceli Endowed Presidential Scholarship In Accounting 4	J.57
30-7522-95	Robert C. Drummond Endowed Presidential Scholarship	J.57
30-7523-16	Michael Bruce Duchin Centennial Memorial Endowed Presidential Scholarship	J.215
30-7523-21	Eckerd Endowed Presidential Scholarship In Pharmacy 1	J.359

30-7523-22 Eckerd Endowed Presidential Scholarship No. II..... J.359
30-7523-23 Education Annual Fund Endowed Presidential Scholarship..... J.99
30-7523-27 College Of Education Centennial Endowed Presidential Scholarship..... J.99
30-7523-35 Sheldon Ekland-Olson Endowed Scholarship For Liberal Arts Students Studying Abroad..... J.291
30-7523-51 Mr. Mrs. Frank Craig Erwin, Jr. Endowed Presidential Scholarship..... J.404
30-7523-52 Carolyn And John Erlinger Endowed Presidential Scholarship In Engineering..... J.154
30-7523-53 W. H. Espey Memorial Endowed Presidential Scholarship For Civil Engineers..... J.154
30-7523-65 Engineering Foundation Endowed Graduate Presidential Scholarship..... J.154
30-7523-86 Courtney J. Evers Centennial Endowed Presidential Scholarship In Chemical Engineering..... J.154
30-7524-03 Fairchild Endowed Presidential Scholarship In Music..... J.192
30-7524-08 Helen Farabee Memorial Endowed Presidential Scholarship..... J.372
30-7524-16 Fearing Endowed Presidential Scholarship In Art..... J.192
30-7524-19 Michael John Fink, M.D. Endowed Presidential Scholarship..... J.331
30-7524-21 Peter T. Flawn Endowed Presidential Scholarships..... J.57
30-7524-22 Fondren Endowed Scholarship In Music..... J.192
30-7524-23 John Arnold Focht And Fay Goss Focht Endowed Presidential Scholarship In Civil Engineering..... J.154
30-7524-24 Judge Joe J. Fisher Chief Judge Emeritus Endowed Presidential Scholarship In Law..... J.234
30-7524-25 William Balfour Franklin And Geraldine Franklin Endowed Presidential Scholarship..... J.154
30-7524-30 Caroly L. And Gerhard J. Fonken Endowed Presidential Scholarship..... J.404
30-7524-31 Mr. And Mrs. Scott L. Fordham Endowed Presidential Scholarship..... J.57
30-7524-32 Ann Grabhorn Friday Endowed Presidential Fellowship In Middle Eastern Studies..... J.291
30-7524-35 Joe And Betty Frost Endowed Presidential Scholarship In Early Childhood Development..... J.99
30-7524-36 Stanley And Ada Belle Fudell Endowed Presidential Scholarship In Special

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30-7524-56	Annie Barnhart Giles Centennial Endowed Presidential Scholarship	J.193
30-7524-57	Chief Justice Joe R. Greenhill Endowed Presidential Scholarship In Law	J.234
30-7524-58	The 1984-85 Graduate Business Students' Endowed Presidential Scholarship	J.57
30-7524-59	The 1985-86 Graduate Business Students' Endowed Presidential Scholarship	J.57
30-7524-60	The 1986-87 Graduate Business Students' Endowed Presidential Scholarship	J.57
30-7524-61	G S B Class Of 1987-88 Steven C. Linder Memorial Endowed Presidential Scholarship	J.57
30-7524-62	Ben Davis Geeslin Endowed Presidential Scholarship	J.154
30-7524-63	The 1987-88 Cba Students' Endowed Presidential Scholarship	J.58
30-7524-64	1988-89 Graduate Business Students' Endowed Presidential Scholarship	J.58
30-7524-65	Eli Goldstein Endowed Presidential Scholarship In Law	J.234
30-7524-66	Judge Thomas Gibbs Gee Endowed Presidential Scholarship In Law	J.234
30-7524-67	Bob Gibbins Endowed Presidential Scholarship In Law	J.234
30-7524-68	Judge Reynaldo Garza Endowed Presidential Scholarship In Law	J.234
30-7524-69	Dean Leon Green Endowed Presidential Scholarship In Law	J.234
30-7524-70	Campbell A. Griffin, Jr. Endowed Presidential Scholarship In Law	J.235
30-7524-71	George Pierre Gardere Endowed Presidential Scholarship In Law	J.235
30-7524-72	Sarah And Jack Gurwitz Endowed Presidential Scholarship In Law	J.235
30-7524-73	Harry And Mar Siu Gee Endowed Presidential Scholarship In Immigration Law	J.235
30-7524-74	Lisa Atlas Genecov And Dr. Jeffrey S. Genecov Endowed Presidential Scholarship In Law	J.235
30-7524-75	Professor William W. Gibson, Jr. Endowed Presidential Scholarship In Law	J.235
30-7524-77	Ben And Mollye Glast Endowed Presidential Scholarship In Law	J.235
30-7524-80	Thomas H. Godfrey Endowed Presidential Scholarship In Law	J.235
30-7524-81	Irving And Jeanette Goodfriend Endowed Presidential Scholarship In Art	J.193
30-7524-83	Ben And Leota Gordon Endowed Presidential Scholarship	J.100
30-7524-85	Richard E. Gray, Jr. Endowed Presidential Scholarship In Law	J.235
30-7524-86	Mary Winton Green Endowed Presidential Scholarship In Music	J.193
30-7524-87	Jack S. Gray, Jr. Endowed Presidential Scholarship	J.332

30-7524-90 Norman Hackerman Endowed Presidential Scholarship In Chemistry And Biochemistry..... J.332
30-7524-91 Charles Harritt, Jr., Endowed Presidential Scholarships..... J.58
30-7524-92 William N. Hamilton Endowed Presidential Scholarship In Law..... J.235
30-7524-93 Locke Liddell & Sapp Llp Endowed Presidential Scholarship In Law..... J.235
30-7524-94 Charlie Haas Family Endowed Presidential Scholarship..... J.404
30-7524-95 John W. Hargis Endowed Presidential Scholarship..... J.154
30-7524-96 Daryl Alan Hays Memorial Endowed Presidential Scholarship..... J.58
30-7524-97 Lysbeth Ann Martin Hale Endowed Presidential Scholarship In Education..... J.100
30-7524-98 Ross H. And Annie Seymour Hemphill Endowed Presidential Scholarship In Law..... J.235
30-7524-99 William O. Huie Endowed Presidential Scholarship In Law..... J.235
30-7525-00 Jastrow Thomas Endowed Presidential Scholarship..... J.58
30-7525-01 Karl Frederick Hagemeier, Jr. Memorial Endowed Presidential Scholarship..... J.215
30-7525-02 Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship In Engineering 2..... J.154
30-7525-03 Elizabeth L. And Russell F. Hallberg Foundation Endowed Presidential Scholarship 1..... J.154
30-7525-04 Dwight E. Huth Endowed Presidential Scholarship In Chemical Engineering..... J.154
30-7525-05 Ralph And Caroline Helmreich Endowed Presidential Fellowship..... J.291
30-7525-07 Everett Hutchinson Endowed Presidential Scholarship In Law..... J.236
30-7525-08 William P. Hobby Endowed Presidential Scholarship In Law..... J.236
30-7525-09 Oveta Culp Hobby Endowed Presidential Scholarship In Law..... J.236
30-7525-12 Gilbert I. Buddy Low Endowed Scholarship - School Of Law..... J.236
30-7525-14 Kelso, Winchester Endowed Presidential Scholarship In Law Seq..... J.236
30-7525-24 Wolfson Family Endowed Scholarship In Law..... J.236
30-7525-26 Charlie And Eunice Haas Endowed Presidential Scholarship..... J.404
30-7525-29 Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy..... J.359
30-7525-30 Alan And Nancy Hamm Endowed Presidential Scholarship In Pharmacy No. 2..... J.359
30-7525-35 Louis J. Hexter Endowed Presidential Scholarship In Theatre Arts..... J.193
30-7525-40 Dean Ira P. Hildebrand Endowed Presidential Scholarship In Law..... J.236
30-7525-43 Hingle Endowed Presidential Scholarship In Theatre And Dance..... J.193

30-7525-55	Elizabeth Brown Hodges Endowed Presidential Scholarship In Law	J.236
30-7525-57	Gus Macey Hodges Endowed Presidential Scholarship In Law	J.236
30-7525-59	Thomas Henry Holman, Jr. Endowed Presidential Scholarship In Engineering	J.154
30-7525-61	John B. Holmes Endowed Presidential Scholarship In Engineering	J.155
30-7525-62	Larry A. Holmes - South Texas Section, Society Of Plastics Engineers Endowed Presidential Scholarship In Chemical Engineering	J.155
30-7525-63	Wayne R. Howell Endowed Presidential Scholarship In Law	J.236
30-7525-94	Judge Harry Lee Hudspeth Endowed Presidential Scholarship In Law	J.236
30-7525-95	Helen Milam Hughes Endowed Presidential Scholarship In Art	J.193
30-7525-96	Fred E. And Nora V. Haas Endowed Presidential Scholarship	J.404
30-7525-97	Nancy Leona Dry Smith Hopkins Endowed Presidential Scholarship In Piano	J.193
30-7526-05	Jodie And Mary Isenhower Endowed Presidential Scholarship In Chemical Engineering	J.155
30-7526-06	Carl Illig Endowed Presidential Scholarship In Law	J.236
30-7526-15	Tom Ingram Endowed Presidential Scholarship In Law	J.236
30-7526-24	Louise And Ira Iscoe Endowed Presidential Scholarship	J.291
30-7526-25	Endowed Presidential Scholarship In Jazz Studies	J.193
30-7526-26	Joan W. And J. Cecil Rhodes Endowed Presidential Scholarship In Art	J.193
30-7526-27	Albert P. Jones Endowed Presidential Scholarship In Law	J.236
30-7526-31	John Tilford Jones, Jr. Endowed Presidential Scholarship Fund	J.84
30-7526-32	Tom Jones And Harvey Schmidt Endowed Presidential Scholarship In Theatre And Dance	J.193
30-7526-33	Donna And Jack S. Josey Endowed Presidential Scholarship In Art History	J.193
30-7526-34	Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	J.58
30-7526-36	Jesse H. Jones And Mary Gibbs Jones Endowed Presidential Scholarship	J.193
30-7526-37	Mary Gibbs Jones Endowed Presidential Scholarship In Nursing	J.351
30-7526-38	Marion Johnson South Texas Section Society Of Plastic Engineers Endowed Presidential Scholarship	J.155
30-7526-39	Johnson Gibbs, A Professional Corporation, Endowed Presidential Scholarship In Law	J.237
30-7526-40	Jenkins & Gilchrist Endowed Presidential Scholarship In Law	J.237

30-7526-41	Elva J. Johnston Foundation Endowed Presidential Scholarship	J.291
30-7526-66	Judge Marvin Jones Endowed Presidential Scholarship	J.404
30-7526-75	Coleman Jennings Endowed Presidential Scholarship	J.193
30-7527-01	Janet C. And Wolf E. Jessen Endowed Presidential Scholarship	J.9
30-7527-15	Judge Bill Junell Endowed Presidential Scholarship In Law	J.237
30-7527-35	Lorrin Kennamer Endowed Presidential Scholarship For Future Teachers	J.100
30-7527-36	Joe J. King Centennial Endowed Presidential Scholarship	J.155
30-7527-37	Marian Royal Kazen Endowed Presidential Scholarship In Art	J.194
30-7527-38	Whiting Endowed Presidential Scholarship In Engineering	J.155
30-7527-39	Judge Quentin Keith Endowed Presidential Scholarship In Law	J.237
30-7527-40	Winchester Kelso Endowed Presidential Scholarship In Law	J.237
30-7527-42	Nathan Koppel Endowed Presidential Scholarship In Law	J.237
30-7527-43	Charles E. Kolodzey Endowed Presidential Scholarship In Engineering	J.155
30-7527-44	Charles C. Keeble Charles C. Keeble, Jr. Endowed Presidential Scholarship In Oil Gas Energy Law	J.237
30-7527-46	Kristi Kana Endowed Presidential Scholarship In Nursing	J.351
30-7527-48	Wm. Arlyn Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy	J.359
30-7527-49	Michael And Jeanne Lee Klein Endowed Presidential Scholarship In Education	J.100
30-7527-50	Hana And Eugene B. Konecci Endowed Presidential Scholarship	J.58
30-7527-51	The Wm. Arlyn And Mary Carol Kloesel Endowed Presidential Scholarship In Pharmacy No. 2	J.360
30-7527-54	Henrietta Chamberlain King Endowed Scholarship	J.9
30-7527-55	Paul And Margaret Kehrer Endowed Presidential Scholarship In Pharmacy	J.360
30-7527-56	Kappa Psi Pharmaceutical Fraternity Texas Graduate Chapter Endowed Presidential Scholarship	J.360
30-7527-57	Martin Luther King, Jr. Endowed Presidential Scholarship	J.404
30-7527-60	Frederick D. Klein Endowed Presidential Scholarship In Pharmacy	J.360
30-7527-69	Elizabeth Lanham Endowed Presidential Scholarship Fund	J.58
30-7527-70	Jesse P. Luton, Jr. Endowed Presidential Scholarship In Law	J.237
30-7527-71	Vestal Lemmon Endowed Presidential Scholarship	J.58

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30-8566-64 Vara Martin Daniel Regents Professorship In Archives Of Music And The Humanities..... J.224
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30-8574-68	Dresser Industries, Inc. Centennial Lectureship	J.64
30-8574-93	Benjamin Clayton Centennial Professorship In Biochemistry	J.338
30-8575-43	Addison Baker Duncan Centennial Professorship In Economics	J.295
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30-8578-43	Angelina Dorsey Centennial Lectureship #2	J.196
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30-8581-93 Frank C. Erwin, Jr. Centennial Professorship In Government..... J.295
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30-8582-93 Frank C. Erwin, Jr. Centennial Chair In State Government..... J.295
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30-8591-43 Dr. Joe Thorne Gilbert Centennial Lectureship In Health Professions..... J.339
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30-8591-75 June And Gene Gillis Endowed Faculty Fellowship In Manufacturing Systems Engineering..... J.164
30-8591-93 L. P. Gilvin Centennial Professorship In Civil Engineering..... J.165
30-8592-07 Glaxo Wellcome Inc. Endowed Professorship In Pharmacy..... J.361
30-8592-18 Julius And Suzan Glickman Centennial Lectureship..... J.296
30-8592-43 Earnest F. Gloyna Regents Chair In Engineering..... J.165
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30-8592-71 The B F Goodrich Endowed Professorship In Materials Engineering..... J.165
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30-8595-43 Norman Hackerman Professorship In Chemistry..... J.339
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30-8596-18 M.K. Hage Centennial Visiting Professorship In Music..... J.197
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30-8598-43 H. Timothy Tim Harkins Centennial Professorship In Business..... J.65
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30-8598-93 Isabel McCutcheon Harte Centennial Chair In Astronomy..... J.339
30-8598-96 H.E. Hartfelder The Southland Corporation Regents Chair For Effective Business Leadership..... J.65
30-8598-97 H. E. Hartfelder The Southland Corporation Regents Chair In Human Resource Development..... J.102
30-8598-98 William J. And Shirley J. Ihlanfeldt Endowed Faculty Excellence Fund In Accounting..... J.66
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30-8599-19 Frederick M. Baron Chair In Law..... J.256
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30-8599-47	Annie Laurie Howard Regents Professorship In Fine Arts	J.198
30-8599-48	Iris Howard Regents Professorship In English Literature	J.296
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30-8599-68	Emmett L. Hudspeth Centennial Lectureship In Physics	J.339
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30-8599-95	Claude R. Hocott Lectureship In Petroleum Engineering	J.165
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30-8600-94	Ruben E. Hinojosa Regents Professorship In Education	J.102
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30-8601-18	The Martin S. Kermacy Centennial Professorship In Architecture	J.10
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30-8602-68	Fred Hofheinz Regents Professorship In Economics	J.296
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30-8604-18 F. J. Heyne Centennial Professorship In Communication..... J.87
30-8604-20 John L. And Elizabeth G. Hill Centennial Professorship..... J.102
30-8604-43 Ronya Kozmetsky Centennial Lectureship For Women In Business..... J.66
30-8604-68 William P. Hobby Centennial Professorship In Communication..... J.87
30-8604-93 Kleberg - King Ranch Centennial Professorship In Management..... J.66
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30-8613-45	Joe J. King Chair Of Engineering	J.166
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30-8613-73	Gerhard J. Fonken Endowed Research Fellowship	J.414
30-8613-74	Jack S. Blanton Endowed Research Fellowship	J.414
30-8613-75	Cynthia Hendrick Kozmetsky Endowed Research Fellowship	J.414
30-8613-76	Michael Scott Endowed Research Fellowship	J.414
30-8613-93	Joe J. King Professorship	J.166
30-8614-18	Kenneth A. Kobe Professorship In Chemical Engineering	J.166
30-8614-68	B. J. Lancaster Professorship In Petroleum Engineering	J.166
30-8614-70	Music Leadership Program Endowment	J.198
30-8614-72	Janet F. Harte Lectureship In Population Issues	J.367
30-8614-85	The Sylvan Lang Professorship	J.257
30-8614-90	Clyde E. Lee Endowed Professorship In Transportation Engineering	J.166
30-8614-91	Robert M. And Prudie Liebrock Endowed Professorship In Engineering	J.166
30-8614-95	School Of Information Alumni Teaching Fellowship	J.224
30-8615-15	The William C. Liedtke, Sr. Professorship In Law	J.257
30-8615-43	Frank A. Liddell, Sr. Centennial Professorship In Communication	J.88
30-8615-68	George W. Littlefield Professorship In American History	J.297
30-8615-93	Eli Lilly And C.R. Sublett Centennial Fellowship In Pharmacy	J.362
30-8616-18	Frank A. Liddell, Jr. Centennial Fellowship In Chemical Engineering	J.166
30-8616-23	Joe And Teresa Lozano Long Endowed Chair In Administrative Law	J.257

30-8616-24 Joe R. Long Endowed Chair In Democratic Studies..... J.297
30-8616-25 Teresa Lozano Long Endowed Chair In Kinesiology And Health Education..... J.102
30-8616-26 Judge Robert M. Parker Endowed Chair In Law..... J.257
30-8616-30 Ben F. Love Regents Professorship In Communication..... J.88
30-8616-31 Ben F. Love Chair In Bank Management..... J.66
30-8616-43 C. L. Lundell Chair Of Systematic Botany..... J.340
30-8616-45 David And Doris Lybarger Endowed Faculty Fellowship In Engineering..... J.166
30-8616-68 The Margaret And Eugene McDermott Centennial Professorship Of Banking And Finance..... J.66
30-8616-93 Thomas Shelton Maxey Professorship..... J.257
30-8617-18 John J. McKetta Energy Professorship In Engineering..... J.166
30-8617-43 Jewel McAlister Smith Professorship In Engineering..... J.167
30-8617-68 Amy Johnson McLaughlin Centennial Professorship In Home Economics..... J.340
30-8617-93 Eugene McDermott Centennial Visiting Professorship..... J.10
30-8618-18 The Margaret McDermott Centennial Teaching Fellowship In Architecture..... J.10
30-8618-43 Mary Saunders Leech Centennial Lectureship..... J.406
30-8618-68 Alfred A. And Ellen U. King Centennial Lectureship..... J.198
30-8618-93 Sidney E. Mezes Fund..... J.406
30-8619-18 Alfred A. And Ellen U. King Centennial Lectureship..... J.340
30-8619-43 George And Ronya Kozmetsky Centennial Lectureship..... J.414
30-8619-68 W. James Kronzer Chair In Trial And Appellate Advocacy..... J.257
30-8619-93 Barron Ulmer Kidd Centennial Lectureship..... J.297
30-8620-18 Robert Adger Law And Thos. H. Law Centennial Professorship In Humanities..... J.297
30-8620-43 Thos. H. Law Centennial Professorship In Law..... J.257
30-8620-68 Quincy Lee Centennial Professorship In Computer Sciences..... J.340
30-8620-72 Barbara Pierce Bush Regents Professorship In Liberal Arts..... J.297
30-8620-75 Margaret McKean Love Chair In Nutrition Cellular And Molecular Sciences..... J.340
30-8620-93 Robert D. King Centennial Professorship Of Liberal Arts..... J.297
30-8621-18 John P. McGovern Centennial Award Lectureship In Communication..... J.88
30-8621-22 The Ken McIntyre Professorship For Excellence In School Leadership..... J.102
30-8621-30 Alma Cowden Madden Centennial Professorship..... J.297

30-8621-31 Engineering Foundation Endowed Faculty Fellowship In Engineering..... J.167
30-8621-33 Professional Development Endowment In Mathematics..... J.340
30-8621-35 F.A. Matsen Endowed Regents Lectureship On The Theories Of Matter..... J.340
30-8621-43 L. B. Preach Meaders Professorship In Engineering..... J.167
30-8621-68 Meadows Foundation Centennial Professorship In Architecture..... J.10
30-8621-75 Robert L. Moore Chair In Mathematics..... J.340
30-8621-93 Clara Jones Langston Centennial Lectureship In Drama..... J.198
30-8622-18 George W. Littlefield Centennial Lectureship In American History..... J.297
30-8622-42 H. Malcom Macdonald Chair In Constitutional And Comparative Law..... J.298
30-8622-43 Meadows Foundation Centennial Professorship In The Quality Of Life In The Rural Environment..... J.372
30-8622-45 Jacob And Frances Sanger Mossiker Chair In The Humanities..... J.298
30-8622-46 Jacob And Frances Sanger Mossiker Chair In The Humanities 2..... J.298
30-8622-48 Jacob And Frances Sanger Mossiker Chair In The Humanities 3..... J.298
30-8622-49 Lee And Joseph D. Jamail Chair In African American Studies..... J.298
30-8622-50 Chair In Mexican American Studies..... J.298
30-8622-68 Paul D. And Betty Robertson Meek Centennial Professorship In Engineering..... J.167
30-8622-93 Paul D. And Betty Robertson Meek Centennial Professorship In Chemical Engineering..... J.167
30-8622-94 Charles N. Wilson Chair In Pakistan Studies..... J.298
30-8623-18 Paul D. And Betty Robertson Meek And American Petrofina Foundation Centennial Professorship In Business..... J.66
30-8623-25 Gene Edward Mikeska Endowed Chair For Interior Design..... J.10
30-8623-43 Clara Jones Langston Centennial Lectureship In Vertebrate Paleontology..... J.218
30-8623-68 Liberal Arts Foundation Centennial Professorship..... J.298
30-8624-18 Quincy Lee Centennial Professorship In Business..... J.67
30-8624-68 Walter W. McAllister Centennial Chair In Financial Services..... J.67
30-8624-71 Charles Tilford McCormick Professorship Of Law..... J.258
30-8624-75 Susan Taylor McDaniel Regents Professorship In Creative Writing No. 1..... J.298
30-8624-76 Susan Taylor McDaniel Regents Professorship In Creative Writing No. 2..... J.298
30-8624-83 Randal B. McDonald Endowed Chair In Accounting..... J.67

30-8624-93 John J. McKetta Centennial Energy Chair In Engineering..... J.167
30-8624-98 The Marrs McLean Professorship In Law..... J.258
30-8625-18 Marlene And Morton Meyerson Centennial Professorship In Music..... J.198
30-8625-43 Marlene And Morton Meyerson Professorship In Music..... J.199
30-8625-68 Marlene And Morton Meyerson Centennial Professorship In Business..... J.67
30-8625-75 Marlene Nathan Meyerson Photography Fellowship Endowment..... J.407
30-8625-93 Alice Kleberg Reynolds Meyer Foundation Centennial Lectureship In Architecture..... J.10
30-8626-05 Mari Sabusawa Michener Regents Chair In Writing..... J.222
30-8626-18 J. R. Millikan Centennial Professorship In English Literature..... J.298
30-8626-25 Robert Jane Mitchell Endowed Faculty Fellowship In Engineering..... J.167
30-8626-43 W. A. Monty Moncrief Centennial Chair In Petroleum Engineering..... J.167
30-8626-68 W. A. Tex Moncrief, Jr. Centennial Chair In Petroleum Engineering..... J.167
30-8626-93 Thomas A. Loomis Endowed Lectureship..... J.67
30-8627-18 Paul V. Montgomery Centennial Memorial Professorship In Actuarial Mathematics..... J.340
30-8627-43 Ruth Knight Millikan Centennial Professorship..... J.102
30-8627-55 Mitsubishi Heavy Industries Chair In Japanese Studies..... J.298
30-8627-68 The W. L. Moody, Jr. Centennial Professorship In Architecture..... J.11
30-8627-93 Johann Friedrich Miescher Regents Professorship In Molecular Biology..... J.340
30-8628-18 George P. Macatee, III Centennial Lectureship 1..... J.223
30-8628-68 Fred H. Moore Centennial Professorship In International Management..... J.67
30-8628-93 Fred H. Moore Endowed Centennial Lectureship..... J.67
30-8629-18 Harry Moore Centennial Endowed Lectureship..... J.372
30-8629-43 R.L. Moore Centennial Lectureship In Mathematics..... J.341
30-8629-44 John P. McGovern Regents Professorship In Health And Medical Science Communication..... J.88
30-8629-45 Locke Liddell & Sapp Llp Faculty Fellowship In Law..... J.258
30-8629-68 Marie Betzner Morrow Centennial Chair..... J.341
30-8629-93 Mary M. Betzner Morrow Centennial Chair In Microbiology..... J.341
30-8630-18 Wright C. Morrow Professorship In Law..... J.258

30-8630-68 J. Ludwig Mosle Centennial Memorial Professorship In Investments And Money Management..... J.67
30-8630-72 Motorola Regents Chair In Electrical And Computer Engineering..... J.167
30-8630-93 Marlene And Morton Meyerson Centennial Chair..... J.298
30-8631-01 Mitsubishi Heavy Industries Professorship In Japanese Studies..... J.298
30-8631-08 John D. Murchison Regents Professorship In Art..... J.199
30-8631-09 Virginia L. Murchison Regents Professorship In Fine Arts..... J.199
30-8631-10 John D. Murchison Fellowship In Art..... J.199
30-8631-11 John D. Murchison Fellowship In Fine Arts..... J.199
30-8631-15 William J. Bill Murray, Jr. Endowed Chair Of Engineering..... J.167
30-8631-18 Audrey Rogers Myers Centennial Professorship In Education..... J.102
30-8631-20 Mike A. Myers Centennial Professorship In Computer Sciences..... J.341
30-8631-68 Hal P. Bybee Memorial Fund..... J.218
30-8631-93 Frances Higginbothom Nalle Centennial Professorship In History..... J.299
30-8631-99 Tom E. Nelson, Jr. Regents Professorship In Business..... J.67
30-8632-18 V. F. Neuhaus Centennial Professorship In Finance..... J.67
30-8632-22 Harold C. And Alice T. Nowlin Regents Professorship In Liberal Arts..... J.299
30-8632-23 Wade T. And Bettye C. Nowlin Centennial Professorship In Business Administration..... J.67
30-8632-25 William And Bettye Nowlin Chair In Engineering..... J.167
30-8632-40 Dennis O'Connor Regents Professorship In Business..... J.67
30-8632-42 Fred L. And Frances J. Oliver Lectureship In Texas Hydrology And Water Resources..... J.218
30-8632-43 Judd H. And Cynthia S. Oualline Centennial Lectureship In Geological Sciences..... J.218
30-8632-45 Will E. Orgain Lectureship Fund..... J.258
30-8632-68 Pfizer Centennial Professorship In Pharmacy..... J.362
30-8632-70 Jacques P. Servier Regents Professorship In Pharmacy..... J.362
30-8632-93 Behrens Inc. Centennial Professorship In Pharmacy..... J.362
30-8632-94 Romeo T. Bachand, Jr. Regents Professorship In Pharmacy..... J.362
30-8632-96 George H. Hitchings Regents Chair In Drug Design..... J.362

30-8633-35 Arthur W. Page Faculty Fellowship In Public Relations..... J.88
30-8633-36 Arthur W. Page Lectureship In Public Relations..... J.88
30-8633-43 T. S. Painter Centennial Professorship In Genetics..... J.341
30-8633-68 Catherine Mae Parker Centennial Professorship In Education..... J.102
30-8633-93 Kenneth And Emma Stina Prescott Lectureship In Twentieth Century American Art..... J.199
30-8633-94 Kpmg Peat Marwick Faculty Fellowship In Accounting Education..... J.67
30-8634-18 The Foster Parker Centennial Professorship Of Finance And Management..... J.67
30-8634-43 Robert L. Parker, Sr. Centennial Professorship In Engineering..... J.167
30-8634-48 Patterson-Banister Chair..... J.299
30-8634-55 Pennzoil Company Regents Professorship In Mathematics..... J.341
30-8634-68 Louis T. Pirkey Centennial Lectureship..... J.167
30-8634-75 Gustavus And Louise Pfeiffer Professorship In Toxicology..... J.362
30-8634-85 Posco Chair In Korean Studies..... J.299
30-8634-93 James L. And Nancy Powell Centennial Professorship In American Economic Principles..... J.299
30-8634-95 Judge Benjamin H. Powell Professorship In Law..... J.258
30-8635-18 Joyce Bowman Payne Centennial Teaching Fellowship..... J.218
30-8635-25 Joe N. Perrone Endowed Presidential Scholarship..... J.68
30-8635-68 Kpmg Centennial Professorship..... J.68
30-8635-72 J. J. Jake Pickle Regents Chair In Congressional Studies..... J.299
30-8635-73 J. J. Jake Pickle Regents Chair In Public Affairs..... J.367
30-8635-85 Ruby Lee Piester Centennial Professorship In Services To Children And Families..... J.372
30-8635-89 Pioneer Corporation Faculty Fellowship In Petroleum Engineering..... J.168
30-8636-18 Sylvain Pirson Centennial Lectureship In Petroleum Engineering..... J.168
30-8636-43 Pricewaterhousecoopers Centennial Professorship In Accounting..... J.68
30-8636-70 William L. Hays Endowed Fellowship In Educational Psychology..... J.102
30-8636-93 Rowland Pettit Centennial Professorship In Chemistry..... J.341
30-8637-18 Rowland Pettit Centennial Visiting Professorship..... J.341
30-8637-25 Edmund L. Pincoffs Fellowship In Philosophy..... J.299

30-8637-35	Ben H. And Kitty King Powell Chair In Business And Commercial Law	J.258
30-8637-43	Harry H. Power Professorship In Engineering	J.168
30-8637-68	Ashley H. Priddy Centennial Professorship In Engineering	J.168
30-8637-75	Charles And Elizabeth Prothro Regents Chair In Health Care Management	J.68
30-8637-90	Fletcher Stuckey Pratt Chair In Engineering	J.168
30-8637-93	Wallace E. Pratt Professorship In Geophysics	J.218
30-8638-18	Judd H. And Cynthia S. Oualline Centennial Lectureship In Petroleum Geology	J.218
30-8638-19	Lyondell Chemical Company Endowed Faculty Fellowship In Engineering	J.168
30-8638-43	The President's Associates Centennial Teaching Fellowship In Mathematics	J.341
30-8638-68	La Quinta Motor Inns, Inc. Centennial Professorship In Nursing	J.352
30-8638-93	La Quinta Motor Inns Inc. Centennial Professorship In Business	J.68
30-8639-11	Oliver H. Radkey Regents Professorship In History	J.299
30-8639-18	B.M. Mack Rankin, Jr. Professorship In Business Administration	J.68
30-8639-25	Harry Huntt Ransom Chair	J.407
30-8639-43	Nasser I. Al-Rashid Centennial Professorship In Transportation Engineering	J.168
30-8639-44	Rashid Engineering Regents Chair	J.168
30-8639-68	Audre And Bernard Rapoport Centennial Chair In Economics And Public Affairs	J.299
30-8639-93	Audre And Bernard Rapoport Regents Chair Of Jewish Studies	J.299
30-8640-00	Warren J. And Viola Mae Raymer Professorship	J.341
30-8640-18	Dewitt C. Reddick Regents Chair In Communication	J.88
30-8640-25	John S. Redditt Professorship In State And Local Government	J.258
30-8640-30	Lester J. Reed Professorship In Biochemistry	J.341
30-8640-32	Reese Endowed Professorship In Engineering	J.168
30-8640-42	Sid W. Richardson Regents Chair In Community College Leadership	J.103
30-8640-43	Sid Richardson Chair In Public Affairs	J.367
30-8640-45	Sid W. Richardson Foundation Regents Chair In Physics 1	J.341
30-8640-46	Sid W. Richardson Foundation Regents Chair In Physics 2	J.341
30-8640-47	Sid W. Richardson Foundation Regents Chair In Physics 3	J.341
30-8640-48	Sid W. Richardson Foundation Regents Chair In Physics 4	J.342
30-8640-52	Sid W. Richardson Foundation Regents Chair In Mathematics 2	J.342
30-8640-53	Sid W. Richardson Foundation Regents Chair In Mathematics 3	J.342

30-8640-54	Sid W. Richardson Foundation Regents Chair In Mathematics 4	J.342
30-8640-68	The Sid W. Richardson Centennial Professorship In Architecture	J.11
30-8640-70	Eugene A. Ripperger Lectureship In Engineering Mechanics	J.168
30-8640-93	Bank Of America Centennial Professorship In Business Administration	J.68
30-8641-18	Bank Of America Centennial Professorship In Petroleum Engineering	J.168
30-8641-43	Dewitt C. Reddick Centennial Lectureship In Communication	J.88
30-8641-68	Alfred W. Roark Centennial Professorship In Natural Sciences	J.342
30-8641-72	Mr. And Mrs. Corbin J. Robertson, Sr. Regents Chair In Molecular Biology	J.342
30-8641-80	Dick Rothwell Endowed Chair In Chemical Engineering	J.168
30-8641-93	Rapoport Centennial Professorship Of Liberal Arts	J.299
30-8642-18	Ralph W. Yarborough Centennial Professorship Of Liberal Arts	J.299
30-8642-43	Stanley D. And Sandra J. Rosenberg Centennial Professorship In Real Estate	J.68
30-8642-68	Stanley D. And Sandra J. Rosenberg Centennial Professorship In Property Law	J.258
30-8642-93	Dean Rusk Chair In The Lyndon Baines Johnson School Of Public Affairs	J.367
30-8643-18	Edward Randall, Jr. M.D. Centennial Professorship In Astronomy	J.342
30-8643-43	Roland Gommel Roessner Centennial Professorship In Architecture	J.11
30-8643-68	Cooper K. Ragan Regents Professorship In Law	J.258
30-8643-93	Katherine Ross Richards Centennial Teaching Fellowship In English	J.299
30-8643-95	Tomas Rivera Regents Professorship In Spanish Language And Literature	J.299
30-8644-18	Richardson Savings And Loan Association Centennial Professorship In Finance	J.68
30-8644-43	The Susan Menefee Ragan Regents Professorship In Fine Arts	J.199
30-8644-68	Minerva House Drysdale Regents Chair	J.258
30-8644-69	Darrell K. Royal Regents Professorship In Ethics And American Society	J.300
30-8644-72	Gerard A. Rohlich Regents Professorship In Civil Engineering	J.168
30-8644-75	H. Grady Rylander Longhorn Mechanical Engineering Club Excellence In Teaching Fellowship Endowment	J.168
30-8644-88	Dolores V. Sands Chair In Nursing Research	J.352
30-8644-93	Charles Sapp Centennial Professorship In Communication	J.88
30-8644-94	Sarah M. And Charles E. Seay Regents Professorship In Clinical Psychology	J.300
30-8644-95	Charles And Sarah Seay Regents Professorship In Developmental Psychology	J.300
30-8645-18	Fayez Sarofim Co. Centennial Professorship In Business	J.68

30-8645-43	Schlumberger Centennial Chair In Computer Sciences	J.342
30-8645-68	Edwin A. Schneider Centennial Lectureship In Architecture	J.11
30-8645-93	Schlumberger Centennial Chair In Electrical Engineering	J.169
30-8646-25	Sid W. Richardson Foundation Regents Chair In Mathematics 1	J.342
30-8646-43	E. P. Schoch Professorship In Engineering	J.169
30-8646-45	Laura Randall Schweppe Endowed Lectureship In Marine Science	J.342
30-8646-51	Science In Society Lecture Series Endowment	J.342
30-8646-68	Wilton E. Scott Centennial Professorship	J.219
30-8646-75	Z. T. Scott Family Chair In Drama	J.199
30-8646-93	Tom Sealy Centennial Research Professorship In Energy And Environmental Law (No. 2)	J.258
30-8647-10	Charles E. And Sarah M. Seay Regents Chair In Finance	J.68
30-8647-18	Margie Gurley Seay Centennial Professorship In Education	J.103
30-8647-35	Sarah Meadows Seay Regents Professorship In Business	J.68
30-8647-43	William H. Seay Centennial Professorship In Business	J.68
30-8647-55	Ben Gardner Sewell Professorship In Civil Trial Advocacy	J.258
30-8647-88	The George And Diana Sharpe Perinatal Lectureship	J.352
30-8647-90	Max Sherman Chair In State And Local Government	J.367
30-8647-93	Allan Shivers Centennial Chair In Communication	J.88
30-8647-94	Allan Shivers Fellowship In Communication	J.88
30-8648-00	Roy W. And Eugenia C. McDonald Endowed Chair In Civil Procedure	J.258
30-8648-18	D. J. Sibley Centennial Professorship In Plant Molecular Genetics	J.342
30-8648-25	S. Griffin Singer Endowed Professorship In Journalism	J.88
30-8648-43	William J. Sheffield Centennial Endowed Professorship In Pharmacy	J.362
30-8648-45	Byron E. Short Lectureship In Mechanical Engineering	J.169
30-8648-68	Carroll D. Simmons Centennial Teaching Fellowship In Engineering	J.169
30-8648-93	Tom Slick Memorial Trust	J.367
30-8649-14	Alice Jane Drysdale Sheffield Regents Professorship In History	J.300
30-8649-15	Alice Jane Drysdale Sheffield Regents Chair	J.259
30-8649-16	Sheffield Faculty Excellence Fund	J.259
30-8649-18	Earl E. Sheffield Regents Chair	J.259

30-8649-20 Earl E. Sheffield Regents Professorship In History..... J.300
30-8649-68 Eddy Clark Scurlock Centennial Professorship In Management..... J.69
30-8649-93 Rex A. Sebastian And Dresser Foundation Centennial Professorship..... J.69
30-8650-18 Ernest A. Sharpe Centennial Professorship In Communication..... J.88
30-8650-43 Shell Companies Foundation Distinguished Chair In Geophysics..... J.219
30-8650-46 Shahid And Sharon Ullah Endowed Chair In Petroleum And Geosystems Engineering..... J.169
30-8650-47 Brian J. Jennings Memorial Endowed Chair In Petroleum And Geosystems Engineering..... J.169
30-8651-18 Rex A. And Dorothy B. Sebastian Centennial Professorship In Business Administration..... J.69
30-8651-44 Tom Sealy Lecture On Law And The Free Society..... J.259
30-8651-45 George I. Sanchez Centennial Professorship In Liberal Arts..... J.300
30-8651-46 Shakespeare At Winedale Regents Professorship..... J.300
30-8651-68 Shell Companies Foundation Centennial Chair In Geophysics..... J.219
30-8651-75 Preston Shirley Faculty Fellowship In Law..... J.259
30-8651-79 Gwyn Shive, Anita Nordan Lindsay, And Joe Cherry Gray Professorship..... J.300
30-8651-80 William Shive Centennial Professorship In Biochemistry..... J.342
30-8651-81 Silicon Laboratories Inc Endowed Faculty Support Fund..... J.169
30-8651-88 Robert N. Little Graduate Fellowship In Physics..... J.342
30-8651-89 Mr. And Mrs. A. Frank Smith, Jr. Regents Chair In Molecular Biology..... J.343
30-8651-92 Bettie Margaret Smith Lectureship In Water Resources..... J.169
30-8651-93 Bettie Margaret Smith Professorship In Engineering..... J.169
30-8652-18 Bettie Margaret Smith Chair In Environmental Health Engineering..... J.169
30-8652-31 Bert Kruger Smith Centennial Professorship In Social Work..... J.373
30-8652-35 Bryant Smith Chair In Law..... J.259
30-8652-43 C. Aubrey Smith Professorship In Accounting..... J.69
30-8652-66 C. B. Smith, Sr., Nash Phillips, Clyde Copus Centennial Chair Honoring Harry Huntt Ransom..... J.300
30-8652-68 C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 1..... J.300
30-8652-69 C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 2..... J.300

30-8652-70 C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations No. 3..... J.300
30-8652-71 C. B. Smith, Sr. Centennial Chair In United States-Mexico Relations 4..... J.300
30-8652-94 Eugene R. Smith Centennial Research Professorship In Law..... J.259
30-8653-18 Jean Andrews Centennial Visiting Professorship In Human Nutrition..... J.343
30-8653-43 Jean Andrews Centennial Faculty Fellowship In Tropical And Economic Botany..... J.343
30-8653-68 Ed And Molly Smith Chair In Business Administration..... J.69
30-8653-93 Ed And Molly Smith Centennial Professorship In Business Law..... J.69
30-8654-18 Ed And Molly Smith Centennial Fellowship In Nursing..... J.352
30-8654-43 Harlan J. Smith Centennial Professorship In Astronomy..... J.343
30-8654-68 Smithkline Centennial Professorship In Pharmacy..... J.362
30-8654-70 Hampton K And Margaret Frye Snell Endowed Chair In Transportation..... J.407
30-8654-75 At T Foundation Endowed Professorship In Engineering..... J.169
30-8654-93 Mary John And Ralph Spence Centennial Professorship..... J.69
30-8655-18 Charles H. Spence Centennial Professorship In Education..... J.103
30-8655-19 Janet Spence Endowed Fund In Psychology..... J.301
30-8655-22 Silver Spurs Centennial Teaching Fellowship (No. 2)..... J.301
30-8655-30 Ernest W. Steel Lectureship In Environmental Health Engineering..... J.169
30-8655-36 Ruth Carter Stevenson Regents Chair In The Art Of Architecture..... J.11
30-8655-43 Stiles Professorship In American Studies..... J.301
30-8655-68 Stiles Professorship In Humanities And Comparative Literature..... J.301
30-8655-93 Fiona D. Stokes Centennial Teaching Fellowship In Business..... J.69
30-8656-18 William T. Stokes Centennial Teaching Fellowship In Geological Sciences..... J.219
30-8656-43 Leon Stone Centennial Professorship In Commercial Banking..... J.69
30-8656-55 Helen Strauss Regents Professorship In Writing..... J.223
30-8656-68 Barbara White Stuart Centennial Professorship In Texas History..... J.301
30-8656-93 Daniel B. Stuart Centennial Professorship In The Application Of Computers To Business And Management..... J.69
30-8657-18 Melissa Elizabeth Stuart Centennial Professorship In Education..... J.103
30-8657-41 John T Stuart III Centennial Professorship In Economics..... J.301
30-8657-43 John T. Stuart III Centennial Chair In Business..... J.69
30-8657-44 John T. Stuart III Centennial Professorship In Mathematics..... J.343

30-8657-45 Chair In Mathematics..... J.343
30-8657-68 Student Council Endowed Teaching Award..... J.301
30-8657-71 George W. And Ione Stumberg Research Professorship..... J.259
30-8657-93 Coulter R. Sublett Chair In Pharmacy..... J.362
30-8658-18 Bobbie And Coulter R. Sublett Centennial Professorship..... J.69
30-8658-30 The Superior Oil Company-Linward Shivers Centennial Professorship In Medieval Studies..... J.301
30-8658-38 Susman Godrey Endowed Moot Court Competition..... J.259
30-8658-43 Robert Lee Sutherland Chair In Mental Health And Social Policy..... J.373
30-8658-62 Judson S. Swearingen Regents Chair In Engineering..... J.169
30-8658-68 Mary Lee Harkins Sweeney Centennial Professorship In Business..... J.69
30-8658-93 Alice Mackie Scott Tacquard Centennial Lectureship..... J.199
30-8659-18 Alice Mackie Scott Tacquard Centennial Lectureship..... J.301
30-8659-24 Tanabe Research Laboratories, U.S.A., Inc. Regents Endowed Faculty Fellowship..... J.362
30-8659-28 Elizabeth Tarpley Regents Fellowship In Textiles And Clothing..... J.343
30-8659-43 Jack G. Taylor Centennial Professorship..... J.223
30-8659-44 Jack G. Taylor Regents Professorship In Business..... J.69
30-8659-45 Jack G. Taylor Lectureship In Fine Arts..... J.199
30-8659-46 Jack G. Taylor Regents Professorship In Fine Arts..... J.199
30-8659-68 T. U. Taylor Professorship In Engineering..... J.170
30-8659-93 Teeple Partners, Inc. Lectureship In Business Administration..... J.70
30-8660-18 Louann And Larry Temple Centennial Professorship In English Literature..... J.301
30-8660-43 Louann And Larry Temple Centennial Professorship In The Humanities..... J.301
30-8660-44 School Of Information Temple Teaching Fellowship..... J.224
30-8660-45 Temple Foundation Endowed Professorship No. 2..... J.170
30-8660-46 Temple Foundation Endowed Professorship No. 3..... J.170
30-8660-47 Temple Foundation Endowed Professorship No.4..... J.170
30-8660-68 Alexander Watkins Terrell Centennial Lectureship..... J.259
30-8660-75 William H. Tonn Professorial Assistance Fund..... J.407
30-8660-93 Antoinette De Vaucouleurs Lectureship In Astronomy..... J.343

30-8661-18 Texas Atomic Energy Research Foundation Professorship..... J.343
30-8661-43 Texas Atomic Energy Research Foundation Professorship In Engineering..... J.170
30-8661-55 Texas Chair In Czech Studies..... J.301
30-8661-68 Texas Commerce Bancshares, Inc. Centennial Professorship In Business Communication..... J.70
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