



THE UNIVERSITY of TEXAS SYSTEM

FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

# FAST FACTS

APRIL 2020

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*More facts at:*  
[DATA.UTSYSTEM.EDU](http://DATA.UTSYSTEM.EDU)

# DRIVING SUCCESS

(based on data available as of April 2020)



**239K**  
STUDENTS ENROLLED



**\$21.1B**  
OPERATING BUDGET



**64K**  
DEGREES AWARDED



**9.2M**  
OUTPATIENT VISITS



**\$3.1B**  
IN RESEARCH



**107K**  
EMPLOYEES IN TEXAS



**\$1.1B**  
IN PHILANTHROPY



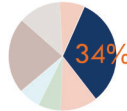
**294K**  
INDIVIDUAL DONORS



**148**  
MEMBERS IN  
NATIONAL ACADEMIES



UT System enrolls more than **1/3** of the students in Texas public academic institutions



Among low-income undergraduates who received financial aid while in college

**60%**

of baccalaureates working in Texas **doubled their parents' income within 5 years**



**\$268B**





The cumulative earnings through 2018 of students who left a UT institution between 2002 and 2017 and entered the Texas workforce

## UT System | [www.utsystem.edu](http://www.utsystem.edu)

The UT System website provides an overview of the UT System and the 14 UT institutions, as well as breaking news and information on key initiatives, System offices, and leadership.

## Social Media

The UT System regularly uses social media to inform and engage the public and highlight accomplishments of UT institutions.

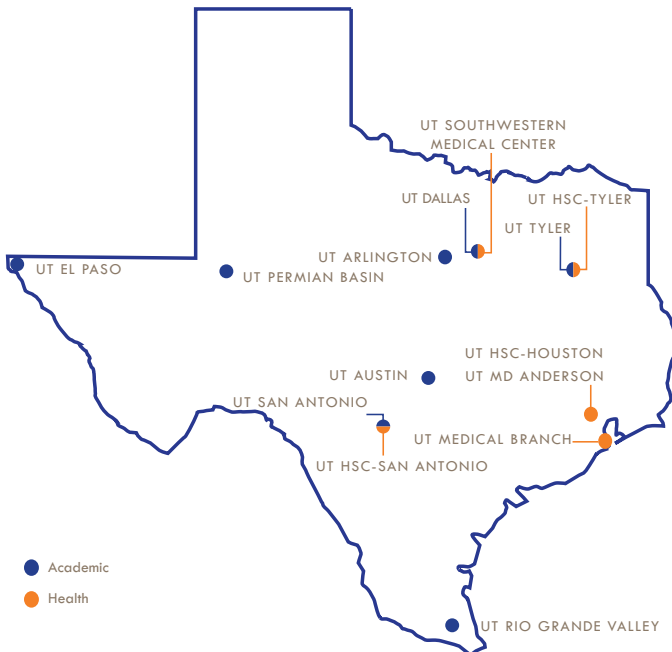
-  [facebook.com/utsystem](https://facebook.com/utsystem)
-  [@utsystem](https://twitter.com/utsystem)
-  [youtube.com/UTSystemVideo](https://youtube.com/UTSystemVideo)
-  [linkedin.com/company/the-university-of-texas-system](https://linkedin.com/company/the-university-of-texas-system)

## seekUT | [seekut.utsystem.edu](http://seekut.utsystem.edu) #seekUT

Prospective students and their families can look at salary and debt data for actual UT students one, five, and ten years after graduation. Targeted to students, seekUT is the first online tool in the nation to offer salary, debt, and job data all in one place.

## UT System Dashboard | [data.utsystem.edu](http://data.utsystem.edu)

The UT System Dashboard provides an unprecedented look at how all 14 UT academic and health institutions are performing on a variety of measures. The website provides data and trends reports for enrollment, graduation rates, tuition and fees, student debt, research expenditures, technology transfer, and patient care. Information is interactive and user-friendly.



# ENROLLMENT AND DEGREES

## ENROLLMENT AND DEGREES

	Undergraduate & Post-Bacc	Graduate & Professional	Total
Enrollment, Fall 2019	181,817	57,495	239,312
% Hispanic and African American	54.9%	30.4%	49.0%
Degrees, AY 2018-19	41,671	22,402	64,073
% Hispanic and African American	48.2%	27.9%	41.1%

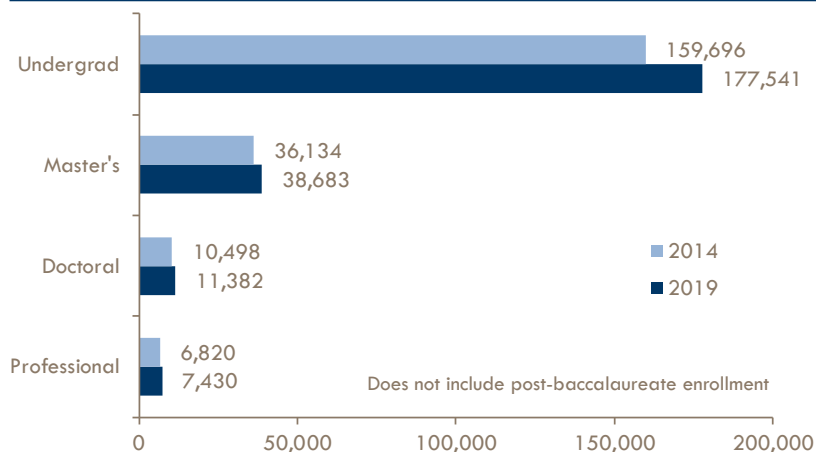
## STUDENTS, FACULTY, AND STAFF

	Personnel Headcount <sup>1</sup> Fall 2018	Faculty (All Ranks) <sup>2</sup> Fall 2018	Student Enrollment Headcount Fall 2019	5-Yr % Change Enrollment
<i>Academic</i>				
UTA	3,219	1,657	42,863	22.9%
UT Austin	12,425	3,646	51,090	-0.4
UTD	3,556	1,333	29,543	27.9
UTEP	2,789	1,287	25,144	9.1
UTPB	710	287	5,283	-5.0
UTRGV	2,793	1,524	29,113	--
UTSA	3,425	1,408	32,389	13.1
UTT	690	489	9,130	13.6
<b>Subtotal</b>	<b>29,607</b>	<b>11,631</b>	<b>224,555</b>	<b>10.3%</b>
<i>Health</i>				
UTSWMC	14,606	2,592	2,299	-0.5%
UTMB	11,160	1,274	3,314	3.2
UTHSCH	5,798	2,169	5,317	16.7
UTHSCSA	4,109	1,661	3,383	7.5
UTMDA	18,364	2,320	376	24.1
UTHSCT	1,015	135	68	--
<b>Subtotal</b>	<b>55,052</b>	<b>10,151</b>	<b>14,757</b>	<b>8.9%</b>
System Administration	648	n/a	n/a	n/a
<b>Total</b>	<b>85,307</b>	<b>21,782</b>	<b>239,312</b>	<b>10.2%</b>

1 Includes a wide range of positions including researchers, student services providers, managers, nurses, laboratory technicians, clinical staff, computer analysts, social workers, engineers, accountants, and support staff. Does not include faculty or 23,166 student employees.

2 Includes all ranks of faculty but excludes student employees such as teaching assistants.

## ENROLLMENT, FALL 2014 AND FALL 2019 UT ACADEMIC AND HEALTH INSTITUTIONS



## STUDENT ETHNICITY AND RACE, FALL 2019

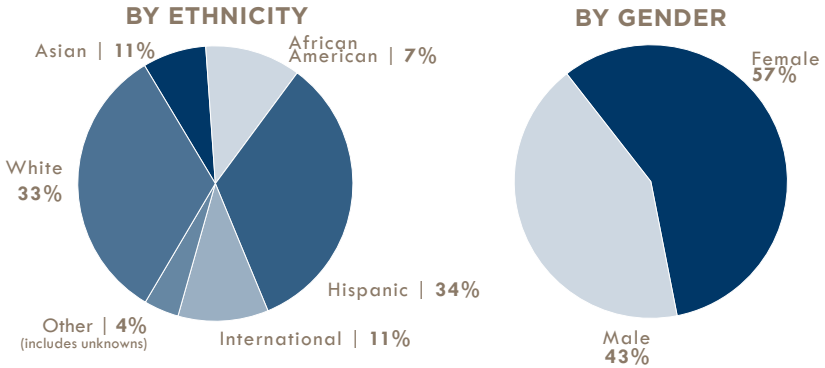
	Hispanic <sup>1</sup>	African American <sup>2</sup>	White	Asian	Inter-national	Other & Unknown <sup>3</sup>
<i>Academic</i>						
UTA	28.5%	14.8%	31.9%	11.3%	10.9%	2.7%
UT Austin	22.5	4.9	40.0	20.5	8.1	4.0
UTD	14.4	5.6	28.2	27.9	18.7	5.4
UTEP	81.5	3.0	6.6	1.2	6.3	1.4
UTPB	48.4	7.2	36.9	2.7	2.3	2.5
UTRGV	89.4	0.8	3.4	1.5	2.7	2.3
UTSA	55.8	9.8	22.8	5.8	3.0	2.8
UTT	20.6	10.6	58.2	4.2	2.7	3.7
<b>Subtotal</b>	<b>43.2%</b>	<b>7.1%</b>	<b>26.6%</b>	<b>11.9%</b>	<b>8.0%</b>	<b>3.2%</b>
<i>Health</i>						
UTSWMC	11.1%	4.0%	28.7%	19.9%	25.2%	11.0%
UTMB	18.3	9.0	45.3	20.4	2.2	4.9
UTHSCH	17.7	11.5	34.7	19.7	10.0	6.4
UTHSCSA	34.0	5.7	38.9	13.7	3.1	4.6
UTMDA	31.6	6.4	28.2	21.0	9.8	2.9
UTHSCT	7.4	27.9	50.0	10.3	1.5	2.9
<b>Subtotal</b>	<b>20.8%</b>	<b>8.4%</b>	<b>37.0%</b>	<b>18.5%</b>	<b>9.0%</b>	<b>6.2%</b>
<b>Total</b>	<b>41.8%</b>	<b>7.2%</b>	<b>27.2%</b>	<b>12.3%</b>	<b>8.1%</b>	<b>3.4%</b>

1 Hispanic is reported as an ethnicity category, separate from the other race categories. Race is reported for non-Hispanics only.

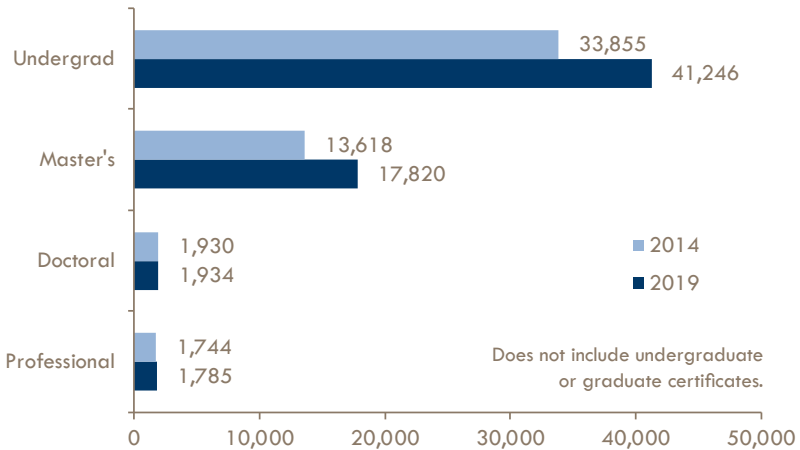
2 African American includes those individuals who reported as "Multi-racial (including African American)."

3 Other includes Native American and "Multi-racial (excluding African American)."

## UT SYSTEM DEGREES AWARDED, 2018-19



## DEGREES BY LEVEL, 2014 & 2019 UT ACADEMIC AND HEALTH INSTITUTIONS



## STEM DEGREES AS A PERCENT OF TOTAL DEGREES AWARDED BY UT ACADEMIC INSTITUTIONS, 2018

	UT System Academic #	UT System Academic %	All TX Public %	National Public %
Baccalaureate	10,211	27.3%	23.2%	24.0%
Master's	4,478	27.4	23.4	22.6
Doctoral	825	53.5	46.8	46.5
<b>STEM Total</b>	<b>15,514</b>	<b>28.1%</b>	<b>23.9%</b>	<b>24.3%</b>

Based on the National Science Foundation STEM classification. Includes chemistry; engineering; mathematics; physics/astronomy; the agricultural, computer, environmental, geo-, and life/biological sciences; and technology/technician-related fields, such as electronic and computer engineering and environmental control technology.

**TUITION & FEES FOR FULL-TIME,  
RESIDENT UNDERGRADUATES, AY 2018-19**

	Avg Total Academic Cost <sup>1</sup>	Avg % Discount	Avg Net Academic Cost <sup>2</sup>	Students Receiving Need-Based Grant & Scholarship Aid*	
				% Receiving	Avg % Discount
UTA	\$ 10,496	38.5%	\$ 6,460	51.4%	74.8%
UT Austin	10,610	28.9	7,548	31.7	91.0
UTD	13,488	33.0	9,042	45.8	72.0
UTEP	8,598	66.2	2,907	70.1	94.4
UTPB	7,802	31.8	5,324	31.8	100.0
UTRGV	7,436	89.4	787	89.4	100.0
UTSA	9,882	45.7	5,365	59.3	77.0
UTT	7,822	61.1	3,044	64.6	94.6
<b>Average</b>	<b>\$ 10,064</b>	<b>43.6%</b>	<b>\$ 5,676</b>	<b>53.3%</b>	<b>85.2%</b>

1 Average Total Academic Cost represents the sum of all statutory, designated (including differential tuition), and board-authorized tuition, along with mandatory fees (including college and course fees). It is derived from actual fee bills for resident undergraduate students enrolled for 15 semester credit hours in the fall and spring semesters.

2 Average Net Academic Cost for all full-time students is derived by subtracting the total need-based grant aid from the total academic costs of all students and then dividing by the total number of students.

\*As an example: Of all full-time resident undergraduates at UT Arlington, 51.4% received at least one dollar in need-based grant and scholarship aid. On average, this aid covered 74.8% of total academic costs for this subgroup.

**LOAN DEBT FOR BACCALAUREATES  
IN THE 2019 GRADUATING COHORT**

	# of Students Receiving Degree	% of Students Graduating with Loan Debt	Avg Loan Debt for Those with Loans
UTA	8,398	52%	\$ 21,257
UT Austin	9,542	42	22,957
UTD	4,197	45	22,358
UTEP	3,694	59	22,084
UTPB	915	51	17,556
UTRGV	4,545	58	15,346
UTSA	5,468	61	22,180
UTT	1,799	51	19,409
<b>Academic</b>	<b>38,558</b>	<b>51%</b>	<b>\$ 20,985</b>

## POST GRADUATION EARNINGS

### BACCALAUREATES FROM 2003-2017 FOUND WORKING IN TEXAS *(inflation - adjusted to 2018 )*

		1 <sup>ST</sup> Yr Median Wage	5 <sup>TH</sup> Yr Median Wage	10 <sup>TH</sup> Yr Median Wage
UTA	\$	55,545	\$ 59,766	\$ 67,426
UT Austin		48,000	62,581	78,488
UTD		45,784	57,914	71,758
UTEP		37,091	49,560	55,011
UTPB		48,288	53,267	56,844
UTRGV		33,592	49,068	54,299
UTSA		38,284	53,410	59,524
UTT		45,824	53,962	59,299
UTHSCH		68,820	75,431	81,914
UTMB		68,825	77,044	86,225
UTHSCSA		57,493	67,078	73,144
UTMDA		56,473	71,003	84,027
<b>UT System</b>	<b>\$</b>	<b>47,475</b>	<b>\$ 55,297</b>	<b>\$ 62,985</b>

**NOTES:** Earnings data reflect data for those employed full-time, full-year in the state of Texas. For baccalaureate graduates, the median debt is estimated for those who initially enrolled at the institution as first-time-in-college (FTIC) students. For UTRGV, 1st-Year is based on the 2016 and 2017 graduating cohorts; 5th-Year and 10th-Year are based on five graduating cohorts from the combination of UTB and UTPA.

## FACULTY PATIENT CARE

### PATIENT CARE PROVIDED BY FACULTY AT UT INSTITUTIONS, FY 2019

	Outpatient Visits	Hospital Days
UTSWMC	2,975,391	596,241
UTMB	1,251,590	157,497
UTHSCH	1,874,654	334,291
UTHSCSA	1,274,947	406,282
UTMDA	1,547,197	218,217
UTHSCT	172,130	5,834
UT Austin Dell Medical School	38,879	111,909
UTRGV Medical School	65,666	4,828
<b>Total</b>	<b>9,200,454</b>	<b>1,835,099</b>

**NOTE:** Patient care provided at state-owned and affiliated facilities. It does not include correctional managed care off-site visits.



# SCHOLARSHIP, RESEARCH, AND TECHNOLOGY TRANSFER

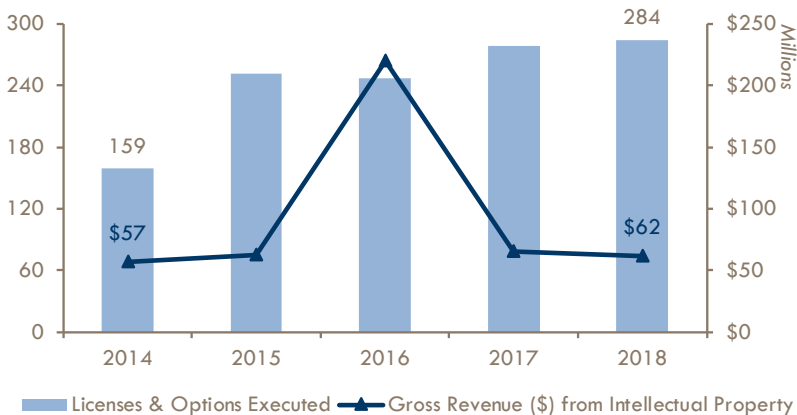
## FACULTY HONORS *(as of February 2020)*

Nobel laureates	8
Shaw laureates	2
Abel Prize	1
Japan Prize	2
Pulitzer Prize	2
Members of the National Academy of Medicine	44
Members of the National Academy of Sciences	45
Members of the National Academy of Engineering	59
Members of the American Academy of Arts and Sciences	56
Members of the American Law Institute	30
Members of the American Academy of Nursing	56

## TECHNOLOGY TRANSFER, FY 2018

New Invention Disclosures	858
U.S. Patents Issued	246
Licenses & Options Executed	284
Start-up Companies Formed	35
Total Gross Revenue Received from Intellectual Property (in millions)	\$61.7

## TECHNOLOGY TRANSFER ACTIVITIES, FY 2014 TO FY 2018 UT ACADEMIC AND HEALTH INSTITUTIONS

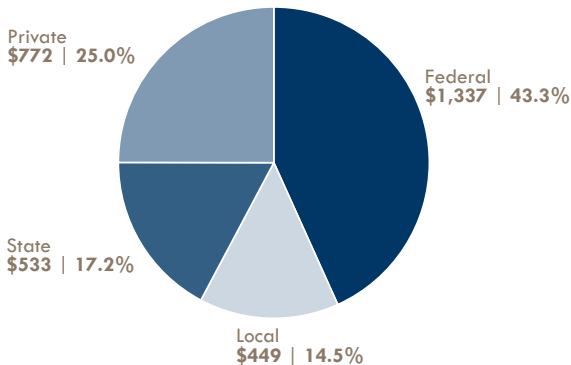


UTMDA's IP revenue in FY 2016 was high as a result of the liquidation of stock proceeds. Since this number is included in the UT System total, the FY 2016 IP revenue figure is significantly higher than other years.

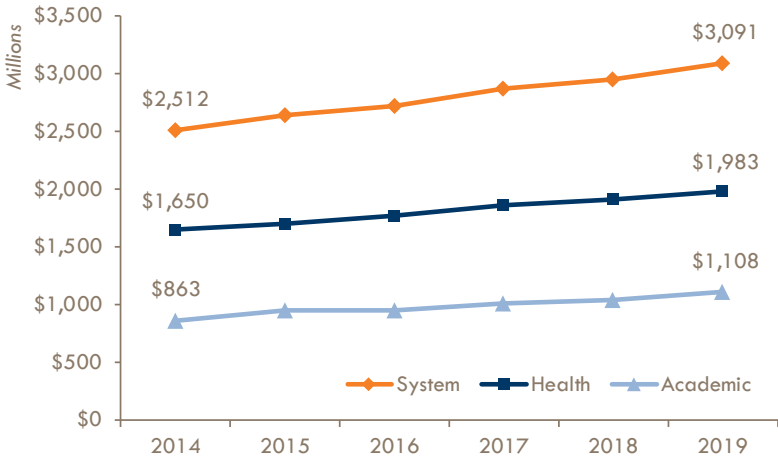
## RESEARCH EXPENDITURES, FY 2019

	Federal Expenditures <i>(in millions)</i>	Total Expenditures <i>(in millions)</i>	5-Yr % Change in Total Expenditures from FY 2014
<i>Academic</i>			
UTA	\$ 40.6	\$ 116.9	64.5%
UT Austin	419.9	658.5	19.7
UTD	48.5	126.7	27.0
UTEP	42.6	102.0	36.9
UTPB	0.6	1.6	24.3
UTRGV	6.0	19.4	--
UTSA	34.6	80.6	78.2
UTT	0.9	2.4	64.2
<b>Subtotal</b>	<b>\$ 593.7</b>	<b>\$1,108.0</b>	<b>28.5%</b>
<i>Health</i>			
UTSWMC	\$ 208.9	\$ 498.4	23.5%
UTMB	109.1	147.7	4.7
UTHSCH	132.6	252.1	13.9
UTHSCSA	106.0	180.7	25.6
UTMDA	179.5	895.7	21.7
UTHSCT	7.4	17.7	61.3
<b>Subtotal</b>	<b>\$ 743.6</b>	<b>\$1,983.4</b>	<b>20.2%</b>
<b>Total</b>	<b>\$1,337.3</b>	<b>\$3,091.4</b>	<b>23.1%</b>

## RESEARCH FUNDING, FY 2019 *(in millions)*



## TOTAL RESEARCH EXPENDITURES, FY 2014 TO FY 2019 UT ACADEMIC AND HEALTH INSTITUTIONS

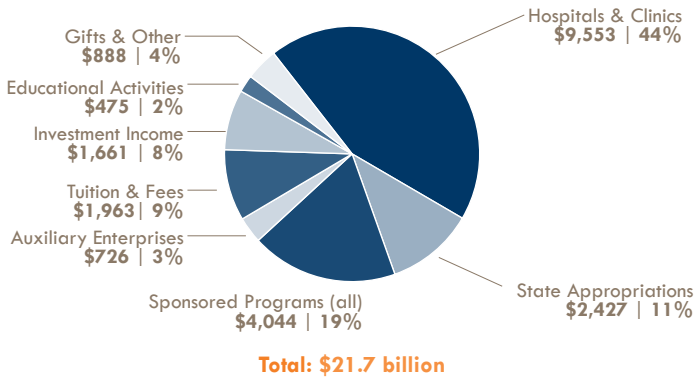


### BUDGET

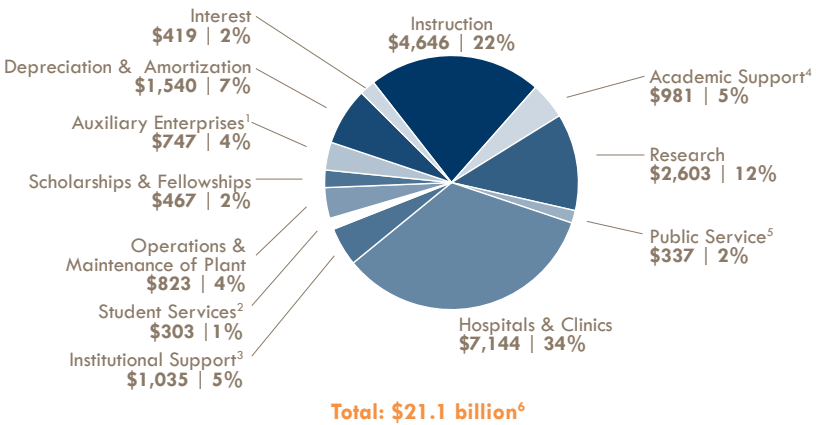
#### INSTITUTIONAL BUDGETS, FY 2020 *(in millions)*

	Total Budget Expenditures	From General Revenue	General Revenue as % of Total
<i>Academic</i>			
UTA	\$ 736.4	\$ 150.8	20.5%
UT Austin	3,294.1	374.3	11.4
UTD	758.0	124.2	16.4
UTEP	494.7	114.6	23.2
UTPB	99.8	36.4	36.5
UTRGV	556.5	157.6	28.3
UTSA	623.7	144.7	23.2
UTT	170.5	43.1	25.3
<b>Subtotal</b>	<b>\$ 6,733.7</b>	<b>\$ 1,145.7</b>	<b>17.0%</b>
<i>Health</i>			
UTSWMC	\$ 3,328.7	\$ 202.0	6.1%
UTMB	2,465.3	380.5	15.4
UTHSCH	1,806.6	234.4	13.0
UTHSCSA	992.8	185.2	18.7
UTMDA	5,158.6	218.3	4.2
UTHSCT	294.2	58.1	19.7
<b>Subtotal</b>	<b>\$ 14,046.2</b>	<b>\$ 1,278.5</b>	<b>9.1%</b>
System Administration	\$ 273.5	\$ 2.3	0.8%
<b>Total</b>	<b>\$ 21,053.4</b>	<b>\$ 2,426.5</b>	<b>11.5%</b>

**HOW THE BUDGET IS FUNDED,**  
FY 2020 *(in millions)*



**HOW THE BUDGET IS SPENT,**  
FY 2020 *(in millions)*



- 1 Essentially self-supporting institution enterprises, such as bookstores, dormitories or intercollegiate athletic programs.
- 2 Admissions and registrar offices, as well as activities with the primary purpose of contributing to the emotional and physical well-being of students outside the context of formal instruction.
- 3 Centralized executive-level activities concerned with institutional management and long-range planning.
- 4 Support services for the primary missions of instruction, research and public service. Includes salaries, wages, academic administration, and all other costs related to the retention, preservation, and display of educational materials.
- 5 Non-instructional services beneficial to individuals and groups external to the institutions.
- 6 Capital purchases and debt principal repayments are uses of funds that are not part of the budgeted spending presented. When considered in combination with depreciation, a budget expense that does not actually use funds, these two items make up the difference in the totals for funding and spending above.

# THE PERMANENT AND AVAILABLE UNIVERSITY FUNDS (PUF AND AUF)

Market Value of PUF Investments, 08-31-19	\$22.8 billion
Distribution to AUF (FY 2019)	\$1.01 billion

The 1876 Texas Constitution dedicated about 1 million acres of land to create the Permanent University Fund (PUF). Through the dedication of additional land and the investment of revenue from mineral production on PUF land, the PUF now includes 2.1 million acres, primarily in West Texas, as well as investments. The PUF benefits The University of Texas System and The Texas A&M University System.

The Constitution prescribes the management, investment, and use of the PUF, including distributions to and use of the Available University Fund (AUF).

The Constitution vests management authority of the PUF in the UT System Board of Regents, which contracts with The University of Texas Investment Management Company (UTIMCO) for investment services.

The Constitution allows distributions to the AUF from the total return on investment assets of the PUF. The Constitution requires the UT System Board of Regents to provide a stable stream of distributions while maintaining the purchasing power of PUF investments and AUF distributions. The distributions, plus surface income earned on PUF lands, are available for appropriation.

PUF lands produce two streams of income: one from mineral interests, such as oil and gas, and the other from surface interests such as grazing.

Income from the sale of PUF land and income from mineral interests such as bonuses, rentals, and royalties must be added to the PUF and invested. Distributions from the PUF and income from surface interests are deposited in the AUF.

The UT System and the Texas A&M System may issue bonds for construction projects and other capital purposes in an amount not to exceed 20% and 10%, respectively, of the book value of the PUF.

The proceeds of PUF bonds may not be used for operational expenses or to support auxiliaries.

The Legislature appropriates the AUF, which the Constitution divides between the UT System (two-thirds) and the Texas A&M System (one-third). After debt service on PUF bonds, the remainder of the UT System's two-thirds share of the AUF is appropriated for support and maintenance of UT Austin and UT System Administration.

The Constitution does not permit use of the AUF for support and maintenance of other UT System institutions.

## UT ACADEMIC INSTITUTIONS

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### UT Arlington

Est. 1895, joined System 1965  
Teik C. Lim, Administrator in Charge

(UTA)  
[www.uta.edu](http://www.uta.edu)

### UT Austin

Est. 1883, joined System 1883  
President Gregory L. Fenves

[www.utexas.edu](http://www.utexas.edu)

### UT Dallas

Est. 1961, joined System 1969  
President Richard C. Benson

(UTD)  
[www.utdallas.edu](http://www.utdallas.edu)

### UT El Paso

Est. 1914, joined System 1919  
President Heather Wilson

(UTEP)  
[www.utep.edu](http://www.utep.edu)

### UT Permian Basin

Est. 1969, joined System 1969  
President Sandra Woodley

(UTPB)  
[www.utpb.edu](http://www.utpb.edu)

### UT Rio Grande Valley

Est. 2014, joined System 2014  
President Guy Bailey

(UTRGV)  
[www.utrgv.edu](http://www.utrgv.edu)

### UT San Antonio

Est. 1969, joined System 1969  
President Taylor Eighmy

(UTSA)  
[www.utsa.edu](http://www.utsa.edu)

### UT Tyler

Est. 1971, joined System 1979  
President Michael V. Tidwell

(UTT)  
[www.uttyler.edu](http://www.uttyler.edu)

## UT HEALTH INSTITUTIONS

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### UT Southwestern Medical Center

Est. 1943, joined System 1949  
President Daniel K. Podolsky

(UTSWMC)  
[www.utsouthwestern.edu](http://www.utsouthwestern.edu)

### UT Medical Branch - Galveston

Est. 1891, joined System 1891  
President Ben Raimier (interim)

(UTMB)  
[www.utmb.edu](http://www.utmb.edu)

### UT Health Science Center - Houston

Est. 1972, joined System 1972  
President Giuseppe N. Colasurdo

(UTHSCH)  
[www.uth.edu](http://www.uth.edu)

### UT Health Science Center - San Antonio

Est. 1959, joined System 1959  
President William L. Henrich

(UTHSCSA)  
[www.uthscsa.edu](http://www.uthscsa.edu)

### UT MD Anderson Cancer Center

Est. 1941, joined System 1941  
President Peter W.T. Pisters

(UTMDA)  
[www.mdanderson.org](http://www.mdanderson.org)

### UT Health Science Center - Tyler

Est. 1947, joined System 1977  
President Kirk A. Calhoun

(UTHSCT)  
[www.uthhealth.org](http://www.uthhealth.org)

## BOARD OF REGENTS

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**Kevin P. Eltife**

*Chairman*

Tyler

**Jodie Lee Jiles**

*Regent*

Houston

**Janiece Longoria**

*Vice Chairman*

Houston

**Nolan Perez**

*Regent*

Harlingen

**James C. “Rad” Weaver**

*Vice Chairman*

San Antonio

**Kelcy L. Warren**

*Regent*

Dallas

**David J. Beck**

*Regent*

Houston

**Daniel R. Dominguez**

*Student Regent*

UT El Paso

**Christina Melton Crain**

*Regent*

Dallas

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**Francie A. Frederick**

*General Counsel to the*

*UT System Board of Regents*

**R. Steven Hicks**

*Regent*

Austin

## EXECUTIVE OFFICERS

---

**James B. Milliken**

Chancellor, The University of Texas System

**Steven Leslie**

Executive Vice Chancellor for Academic Affairs

**John M. Zerwas**

Executive Vice Chancellor for Health Affairs

**Scott C. Kelley**

Executive Vice Chancellor for Business Affairs

**Amy Shaw Thomas**

Senior Vice Chancellor for Health Affairs

**David L. Lakey**

Vice Chancellor for Health Affairs and Chief Medical Officer

**Stacey Napier**

Vice Chancellor for Governmental Relations

**Randa S. Safady**

Vice Chancellor for External Relations, Communications,  
and Advancement Services

**Daniel H. Sharphorn**

Vice Chancellor and General Counsel



THE UNIVERSITY *of* TEXAS SYSTEM  
FOURTEEN INSTITUTIONS. UNLIMITED POSSIBILITIES.

[WWW.UTSYSTEM.EDU](http://WWW.UTSYSTEM.EDU)