

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System
720 - University of Texas System Administration

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Fiscal Year: 2020 **Quarter:** 1 **Hours Per FTE:** 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	323.8	256.3	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	316	250	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	21	14	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.
Reduction in current quarter FTEs over prior 1st quarter FTEs is due to Board initiated restructuring of the organization.

FTE limitation: 368.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	12	12.0
c. Supervisors	15	15.0
d. Non-supervisory Staff	574	553.2

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2020 Quarter 1	14. Total FTEs Paid 2020 Quarter 1
a. Administrators	36	35.5
b. Faculty	0	0.0
c. Other Staff	565	545.6

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Reduction in current quarter FTEs over prior 1st quarter FTEs is due to Board initiated restructuring of the organization.

16. Explanation regarding the variance of FTE's in question #5 and question #14.