87th Regular Session, Fiscal Year 2022 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **743**　　Agency name: **UT San Antonio**

CODE	DESCRIPTION	EXP 2020	EXP 2021	BUD 2022
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	$552,552	$1,770,907	$1,618,197
1002	OTHER PERSONNEL COSTS	$117,754	$360,344	$475,564
2003	CONSUMABLE SUPPLIES	$32,034	$158,251	$23,590
2009	OTHER OPERATING EXPENSE	$1,180,890	$3,287,227	$12,133,509
	TOTAL, OBJECTS OF EXPENSE	**$1,883,230**	**$5,576,729**	**$14,250,860**
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 12.000.000, DOD MAINTENANCE	$0	$167,261	$63,625
	CFDA 12.431.000, Basic Scientific Researc	$(13,974)	$0	$0
	CFDA 12.630.000, Basic, Applied, and Adva	$0	$0	$472,921
	CFDA 12.905.000, Cybersecurity Core Curriculum	$0	$70,364	$316,746
	CFDA 47.041.000, Engineering Grants	$0	$219,871	$13,007
	CFDA 47.070.000, Computer and Information	$50,616	$161,518	$526,625
	CFDA 47.075.000, Social, Behavioral, and	$0	$8,000	$0
	CFDA 47.076.000, Education and Human Reso	$826,416	$749,478	$256,865
	CFDA 81.086.000, Conservation Research and	$0	$3,479,811	$12,521,450
	CFDA 97.005.000, Homeland Security Training	$724,392	$673,791	$79,621
	CFDA 97.062.000, Scientific Leadership Awards	$151,825	$46,635	$0
	CFDA 97.128.000, National Cyber Security Awareness	$143,955	$0	$0
	Subtotal, MOF (Federal Funds)	$1,883,230	$5,576,729	$14,250,860
	TOTAL, METHOD OF FINANCE	**$1,883,230**	**$5,576,729**	**$14,250,860**
	FULL-TIME-EQUIVALENT POSITIONS	**24.6**	**37.6**	**17.5**

87th Regular Session, Fiscal Year 2022 Operating Budget
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Agency code: **743**   Agency name: **UT San Antonio**

CODE	DESCRIPTION	EXP 2020	EXP 2021	BUD 2022	
	NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES				
	FUNDS PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION (Not included in amounts above)	**$108,230**	**$178,170**	**$125,662**	

USE OF HOMELAND SECURITY FUNDS

Analyses and training for Defense of Biological & Digital Threats. Lightweight Media Forensics for Insider Threat Detection Follow-Up. Standards for Information Sharing and Analysis Orgs. State and Community Coordinated Cybersecurity Training. Surviving Cyber Security and Privacy Threats in Wearable Mobile Cyber Physical Systems. Center for Security and Privacy Enhanced Cloud Computing. Modeling and Analyzing / Predicting Cyber Attacks. Integrated Framework for Detection and Mitigtion of GPS Spoofing Attacks in Smart Grid. Data-driven Methods and Techniques For Protecting Research and Critical Cyberinfrastructure By Characterizing and Defending Against Ransomware. Cyber Defense of Smart Facilities Using Machine Learning and IoT Honeynets. Devising Data-driven and Formal Methodologies by Employing Large-scale Empirical Data to Fingerprint, Attribute, Remediate and Analyze Internet-scale IoT Maliciousness. AI-driven techniques, tools, and analytics for network, content, and device forensics. CyberTraining: Cyberinfrastructure Expertise on High-throughput Networks for Big Science Data Transfers. Cybersecurity and Manufacturing Innovation Institute. Automated Techniques for Cyber Risk Detection and Mitigation in the Presence of Malicious AI Attacks. Flexible Testbed for Cyber Deception, Cyber Hardening, and Disinformation Research. Machine Learning-centric Cyber Threat Intelligence and Hunting for IoT Systems. Assessment of SIEM and Data Analytics Platform for APT Detection and Mitigation. Modeling Insider Threat Behavior in Financial Institutions Large Scale Data Analysis.

4.E. HOMELAND SECURITY FUNDING SCHEDULE - PART A - TERRORISM
Funds Passed through to Local Entities
87th Regular Session, Fiscal Year 2022 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/13/2021
TIME: 10:44:30AM

Agency code: **743**   Agency name: **UT San Antonio**

CODE	DESCRIPTION	EXP 2020	EXP 2021	BUD 2022

4.E. HOMELAND SECURITY FUNDING SCHEDULE - PART A - TERRORISM
Funds Passed through to State Agencies
87th Regular Session, Fiscal Year 2022 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/13/2021
TIME: 10:44:30AM

Agency code: **743**   Agency name: **UT San Antonio**

CODE DESCRIPTION	EXP 2020	EXP 2021	BUD 2022
METHOD OF FINANCE			
555 Federal Funds			
FEDERAL FUNDS			
555 Federal Funds			
CFDA 81.086.000 Conservation Research and			
The University of Texas at Austin	$0	$136,838	$125,662
Subtotal, CFDA 81.086.000	$0	$136,838	$125,662
CFDA 97.005.000 Homeland Security Training			
Texas A&M Eng Extension Service	$108,230	$41,332	$0
Subtotal, CFDA 97.005.000	$108,230	$41,332	$0
Subtotal, MOF (Federal Funds)	$108,230	$178,170	$125,662
TOTAL	**$108,230**	**$178,170**	**$125,662**

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: Agency name:

Expanded or New Initiative:

Legal Authority for Item:

Description/Key Assumptions (including start up/implementation costs and ongoing costs):

State Budget by Program:
IT Component:
Involve Contracts > $50,000:

TOTAL FTES

Description of IT Component Included in New or Expanded Initiative:

Is this IT component a New or Current Project?

FTEs related to IT Component?

Proposed Software:

Proposed Hardware:

Development Cost and Other Costs:

Type of Project:

Agency code: Agency name:

Estimated IT Cost:

Total Over Life of Project

Contract Description:

Agency code: Agency name:

ITEM   EXPANDED OR NEW INITIATIVE

Total, Cost Related to Expanded or New Initiatives

METHOD OF FINANCING

Total, Method of Financing

FULL-TIME-EQUIVALENTS (FTES):