

**Summary of BOR Approved Percentage and Dollar Amount Increases
For Academic Years 2012-2013 and 2013-2014, Per Semester
UT System Academic Institutions**

Increases Reflect the Amount Applicable to the Average Full Time Student

<i>15 SCH for Undergraduate Costs 9 SCH for Graduate Costs</i>	Fall 2012 Recommended Percent Increase Over Fall 2011	Fall 2012 Dollar Amount Increase Over Fall 2011	Fall 2013 Recommended Percent Increase Over Fall 2012	Fall 2013 Dollar Amount Increase Over Fall 2012
Arlington				
Resident Undergraduate	0.0%	\$ -	2.6%	\$ 121
Non-Resident Undergraduate	0.0%	\$ -	2.6%	\$ 121
Resident Graduate	0.0%	\$ -	TBD	TBD
Non-Resident Graduate	0.0%	\$ -	TBD	TBD
Austin				
Resident Undergraduate	0.0%	\$ -	0.0%	\$ -
Non-Resident Undergraduate	2.1%	\$ 340	2.1%	\$ 347
Resident Graduate	3.6%	\$ 155	TBD	TBD
Non-Resident Graduate	3.6%	\$ 297	TBD	TBD
Brownsville				
Resident Undergraduate	2.6%	\$ 79.50	2.6%	\$ 81.60
Non-Resident Undergraduate	2.6%	\$ 79.50	2.6%	\$ 81.60
Resident Graduate	2.6%	\$ 46.04	TBD	TBD
Non-Resident Graduate	2.6%	\$ 46.04	TBD	TBD
Dallas				
Resident Undergraduate	3.8%	\$ 209	3.8%	\$ 217
Non-Resident Undergraduate	3.8%	\$ 209	3.8%	\$ 217
Resident Graduate	6.9%	\$ 346	TBD	TBD
Non-Resident Graduate	6.9%	\$ 346	TBD	TBD
El Paso				
Resident Undergraduate	2.2%	\$ 76	2.2%	\$ 78
Non-Resident Undergraduate	2.2%	\$ 76	2.2%	\$ 78
Resident Graduate	3.6%	\$ 93	TBD	TBD
Non-Resident Graduate	3.6%	\$ 93	TBD	TBD
Pan American				
Resident Undergraduate	2.4%	\$ 73	2.4%	\$ 75
Non-Resident Undergraduate	2.4%	\$ 73	2.4%	\$ 75
Resident Graduate	3.6%	\$ 88	TBD	TBD
Non-Resident Graduate	3.6%	\$ 88	TBD	TBD
Permian Basin				
Resident Undergraduate	2.4%	\$ 78	2.4%	\$ 79
Non-Resident Undergraduate	2.4%	\$ 78	2.4%	\$ 79
Resident Graduate	2.6%	\$ 82	TBD	TBD
Non-Resident Graduate	2.6%	\$ 82	TBD	TBD
San Antonio				
Resident Undergraduate	1.7%	\$ 74.25	1.7%	\$ 75.75
Non-Resident Undergraduate	1.7%	\$ 77.25	1.7%	\$ 75.75
Resident Graduate	3.6%	\$ 122.25	TBD	TBD
Non-Resident Graduate	3.6%	\$ 122.25	TBD	TBD
Tyler				
Resident Undergraduate	2.1%	\$ 79	2.1%	\$ 75
Non-Resident Undergraduate	2.1%	\$ 79	2.1%	\$ 75
Resident Graduate	3.6%	\$ 108	TBD	TBD
Non-Resident Graduate	3.6%	\$ 108	TBD	TBD

Notes and Definitions

As the Board does not approve increases related to statutory tuition, the recommended percentage increases above have not been applied to the overall, complete base--in other words, nonresident statutory tuition for nonresident undergraduates (or the \$363 per SCH rate set by the Texas Higher Education Coordinating Board for AY11-12) is not a part of the base calculation with the exception of UT-Austin. The percentage increase represents an increase over total academic cost assuming that nonresident undergraduate statutory tuition is equal to that of resident undergraduate statutory tuition (\$50 per SCH).

For undergraduate students, recommended percentage increases and dollar amount increases for the average student reflect the actual percentage increase in (1.) designated tuition, (2.) resident statutory tuition, (3.) average course fees, and (4.) mandatory fees.

For graduate students, the percentage increases and dollar amount increases reflect the increase in designated tuition and mandatory fees.