

tuition setting process

March 2006



tuition policy council members

- Jim Ferguson, VP Business Affairs (Co-chair)
- Lynne Culverhouse, AVP Business Affairs (Co-chair)
- Austin O'Kelly, President Student Government Association
- John Easley, Graduate Student
- Kristin Thomas, Undergraduate Student
- Skylar Stagner, Undergraduate Student
- Sherry Morton, Director Student Business Services
- Candice Garner, Associate Dean Enrollment Mgt
- Sherri Whatley, Executive Dir IT, Accountability & IR
- Donna Dickerson, Dean Arts and Sciences
- Linda Klotz, Dean Nursing and Health Sciences
- Jim Hatfield, Past Chair Faculty Senate
- Tom Allen, Past Chair Faculty Senate
- Neil Gray, Current Faculty Senate Chair



charge to council

- Evaluate future budget projections •
- Evaluate possible tuition and required fee increases •
- Follow guidelines and principles •
- Consult appropriate groups •
- Provide formal recommendation to President •



public hearings



outcomes from use of funds

- Increase course and lab availability
- Increase retention and graduation rates
- Attract and retain first rate faculty and staff
- Increase research
- Provide state-of-the-art equipment in labs
- Improve efficient use of physical plant
- Address volatile utility costs
- Increase accessibility to the University

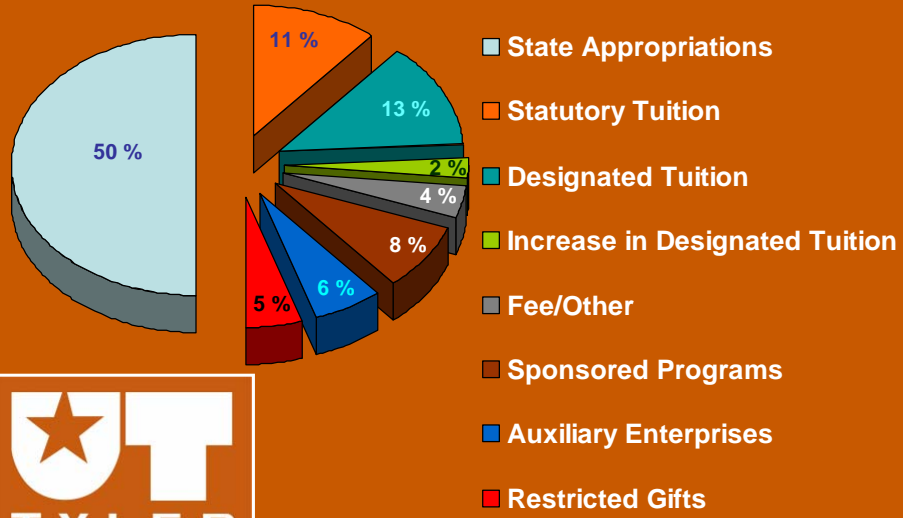


specific uses of new funds

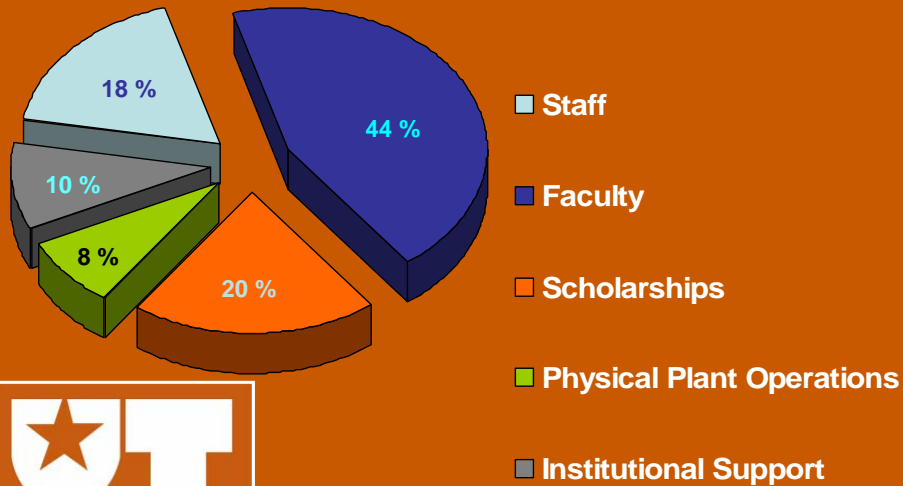
- Hire full-time faculty for emerging programs
- Hire additional full-time faculty for growth
- Install classroom technology
- Improve library holdings and access
- Add necessary staff in critical shortage areas
- Address escalating cost of utilities
- Increase merit scholarships
- Improve Student Life



revenue by source



revenue uses by functional category



tuition proposals

2006 proposal (9.9% inc @ 15 hours):

Designated Tuition	<u>Current Rate</u>	<u>Proposed Rate Fall 06</u>
Undergrad	\$65 per SCH	\$75 per SCH
Grad	\$76 per SCH	\$86 per SCH

2007 proposal (7.5% inc @ 15 hours):

Designated Tuition	<u>Then Current Rate</u>	<u>Proposed Rate Fall 07</u>
Undergrad	\$75 per SCH	\$85 per SCH
Grad	\$86 per SCH	\$96 per SCH



innovations in tuition setting considered

- Differential designated tuition for out-of-state students •
- Differential designated tuition for emerging PhD •
- Flat rate tuition •
- Guaranteed four year tuition •
- Reduced weekend rates •
- Reduced tuition for those completing 15 hour loads •



past results of tuition flexibility

- Hired over 40 new faculty •
- Added new academic programs •
- Extended library hours •
- Added professional freshman advisors •
- Increased scholarships •
- Created new work study program •



funding your success programs

- Be On Time • 5%
- Working to Success Work Study Program • 15%
- Need Based Academic Scholarships (Undergrad) •
- Free Senior Semester Tuition Incentive/Rebate •
- Graduate Free Tuition Award •
- Weekend Course Savings •



Austin O'Kelly
President, SGA UT Tyler

