

Meeting No. 989

THE MINUTES OF THE BOARD OF REGENTS
OF
THE UNIVERSITY OF TEXAS SYSTEM

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March 10, 2005

Austin, Texas

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MEETING NO. 989

THURSDAY, March 10, 2005.--The members of the Board of Regents of The University of Texas System convened this special called meeting at 9:10 a.m. on Thursday, March 10, 2005, on the Ninth Floor, Ashbel Smith Hall, 201 West Seventh Street, Austin, Texas, with the following in attendance and absent:

ATTENDANCE.--

Present

Chairman Huffines, presiding
Vice-Chairman Clements
Vice-Chairman Hunt
Regent Barnhill
Regent Caven
Regent Craven
Regent Estrada
Regent Rowling

Absent

Vice-Chairman Krier

Counsel and Secretary Frederick

[On March 8, 2005, Governor Rick Perry reappointed Mr. Robert B. Rowling, Dallas, Texas, to the Board of Regents of The University of Texas System for a term to expire on February 1, 2011.

Mr. Rowling took the oath of office on March 16, 2005, and was confirmed by the Senate of Texas on March 28, 2005.

Mr. John W. Barnhill, Jr., appointed to the Board of Regents on November 19, 2003, was confirmed by the Senate of Texas on March 16, 2005.]

In accordance with a notice being duly posted with the Secretary of State and there being a quorum present, Chairman Huffines called the meeting to order.

1. U. T. Board of Regents: Amendment of the Regents' Rules and Regulations, Series 20201 regarding presidential search procedures

The Board amended the Regents' *Rules and Regulations*, Series 20201, regarding presidential search procedures, to read as follows:

Sec. 1 Selection. The Board of Regents selects the president of each institution.

- 1.1 Advisory Committee. When it is known that there is to be a vacancy in the office of a president of an institution, an Advisory Committee shall be established to recommend candidates to the Board. No person who elects to be a candidate for the vacancy may serve on the Advisory Committee. The Executive Vice Chancellor for Health Affairs or the Executive Vice Chancellor for Academic Affairs shall be Chairman of the Advisory Committee. In circumstances where this Executive Vice Chancellor may be a candidate for the office, the Chairman of the Advisory Committee shall be appointed by the Chairman of the Board. Including its Chairman, Committee membership is as follows:
- (a) At least one Regent to be appointed by the Chairman of the Board
 - (b) Two presidents from the U. T. System to be appointed by the Chairman of the Board
 - (c) The Executive Vice Chancellor from Academic or Health Affairs
 - (d) Three faculty members from the institution involved. At least two of the members shall have the rank of associate professor or higher. The method of selecting the members shall be determined by the faculty governance of the campus.
 - (e) One Dean to be selected by the Deans' Council of the institution involved for academic institutions. At health related institutions, it will be the Dean of the Medical School involved or in the absence of that position a senior representative of the teaching program of the institution selected by the Chairman of the Board.
 - (f) One student, in good academic standing, from the institution involved. The method of selection shall be determined by the student governance of the campus involved or, if there is no student governance, by the Chairman of the Board. If the institution does not have students, this category of representation shall be omitted.
 - (g) The president of the alumni association of the campus involved. If the institution does not have an active

alumni organization, an alumnus of the institution may be selected by the Chairman of the Board.

(h) One nonfaculty employee of the institution involved. The method of selection shall be determined by the staff or employee council of the institution involved. If there is no staff or employee council, selection will be by the Chairman of the Board.

(i) At least two representatives of the institution's external constituency who have demonstrated a deep interest in and support of the institution, its programs, and its role in community activities to be appointed by the Chairman of the Board.

- 1.2 Diversity of Members. Campus constituent groups with responsibility for selection of Advisory Committee representatives are expected to consider diversity, particularly as it relates to minority and female representation. Unless there are unusual delays in faculty, staff, or student representative selection that postpone initiation of the Committee process, the Chairman of the Board will make his or her appointments to the Advisory Committee after campus selections to maximize the prospect that the total Committee composition reflects diversity. The Chairman's appointments to the Advisory Committee will be made following due consideration of input from members of the Board, the institutional leadership, and community leaders related to the Committee composition.
- 1.3 Selection Criteria. Selection criteria shall relate to the needs of the individual institution.
- 1.4 Responsibilities of the Committee Chairman. The Committee Chairman shall initiate mechanisms to develop an appropriate candidate pool and to seek information on the several candidates.
- 1.5 Responsibilities of the Advisory Committee. The Advisory Committee shall inquire from competent sources as to the candidates' academic, administrative, and business ability.
- 1.6 Interviews. The Advisory Committee may interview candidates as a part of its selection process keeping in mind that the confidentiality of the process is important to its ultimate success.

- 1.7 Recommendation. The Advisory Committee shall submit to the Board, through its Chairman, a recommended list of no more than 10 candidates with no preference indicated. Candidates submitted shall have received a majority vote of the Committee.
- 1.8 The Board determines which of the candidates will be further interviewed prior to naming a finalist or finalists. If none of the names submitted by the Advisory Committee is satisfactory to the Board of Regents, then the Board in its discretion may either name a new committee or proceed to select a president under such other procedures as in its discretion it may deem proper and appropriate.
- 1.9 Alternate Process. When the Board of Regents has candidate(s) from recent searches at other institutions, from within the U. T. System, and/or of national prominence from outside the U. T. System to advance for consideration, the Chairman of the Board of Regents shall appoint a Special Committee to provide the Board with advice and evaluation consistent with that usually provided by an Advisory Committee. The Special Committee shall be composed as specified above for the Advisory Committee but will not include members of the Board of Regents. The advice of the Special Committee shall be provided to the Board through the Executive Vice Chancellor for Health Affairs, the Executive Vice Chancellor for Academic Affairs, or the Chancellor. The Special Committee shall not extend its consideration beyond those candidates referred to it by the Board of Regents without specific concurrence from the Board.

At the December 2004 Board of Regents' meeting, Chairman Huffines asked staff in the Office of the Board of Regents and the Office of General Counsel to review current presidential search procedures and suggest modifications designed to result in a shorter and more efficient search and selection process. Developed following review and discussion with individuals involved in recent searches, the minor amendments to the Regents' *Rules and Regulations* provide the Board of Regents, the Chairman of the Advisory Committee, and the Advisory Committee more flexibility to adopt best practices applicable to each search, while retaining the important committee input and review features of the current process.

At the meeting, Chairman Huffines recommended and the Board approved an additional change to Section 1.7 to delete the requirement that the Advisory Committee recommend a minimum number of candidates.

The formal amendments, as outlined below, are relatively minor but will enable the process to move more quickly:

- Authorize the appointment of one member of the Board, rather than two, to the Advisory Committee
- Require the student appointee to be in good academic standing to maximize attendance at meetings and continued presence on the Committee
- Allow the appointment of a designated alumni member to be discretionary if the institution does not have an alumni association
- Place greater responsibility on the Committee Chairman to develop an appropriate candidate pool for Committee review
- Allow the Committee to recommend up to 10 names for consideration without setting a minimum number of candidates
- Allow Board interview of candidates prior to the naming of a finalist or finalists

In addition, the following steps, which do not require amendment to the Regents' *Rules*, will enhance the process:

- Prequalify search firms to streamline contracting process, if a search firm is used
- Require all Committee appointments to be made within two weeks of a Board Chairman's request to establish a search committee
- Determine timetable for the search in advance
 - Schedule of Advisory Committee meetings announced in advance
 - Date for campus visits predetermined
 - Date for Board interviews set at beginning of process
 - Teleconferencing and videoconferencing to be utilized to the extent possible

2. U. T. Board of Regents: Appointment of Mr. Erle Nye, Dallas, Texas, to the Board of Directors of The University of Texas Investment Management Company (UTIMCO) effective immediately

The Board appointed Mr. Erle Nye, Dallas, Texas, to The University of Texas Investment Management Company (UTIMCO) Board of Directors effective immediately to serve for a term ending April 1, 2008, or until his successor has been chosen and qualifies, or until his earlier resignation or removal.

Section 66.08 of the *Texas Education Code* requires that the U. T. Board of Regents appoint all members of the Board of Directors of UTIMCO. Section 66.08 also provides that the Board of Regents "shall select one or more of the members of the board of directors of the corporation from a list of candidates with substantial background and expertise in investments that is submitted to the board by the board of regents of The Texas A&M University System". Mr. Erle Nye, Dallas, Texas, and Mr. Phil Adams, Bryan/College Station, were the nominees on a list submitted by The Texas A&M University System Board of Regents following their meeting on January 27-28, 2005.

Mr. Nye is chairman of the board of TXU Corporation and has experience in the engineering, financial, legal, operations, and regulatory areas including investment issues. He was appointed to The Texas A&M University System Board of Regents in 1997 and reappointed in 2003. Mr. Nye served as Chairman of the Board from 2001-2003, and has been Vice Chairman since 2003. He is chairman of the Committee on Buildings and Physical Plant and is the Board's special liaison to the Texas A&M Foundation. Mr. Nye holds a Bachelor of Science degree in Electrical Engineering from Texas A&M University and a Juris Doctor degree from Southern Methodist University.

Mr. Nye replaces Mr. R. H. (Steve) Stevens, Jr., who resigned his position as a member of the UTIMCO Board of Directors effective February 25, 2005. Mr. Steven's term was to expire on April 1, 2005.

3. U. T. Board of Regents: Appointment of Mr. Woody Hunt, Mr. Erle Nye (Chair), and Mr. Robert B. Rowling to the Audit and Ethics Committee of The University of Texas Investment Management Company (UTIMCO)

Upon recommendation of The University of Texas Investment Management Company (UTIMCO) Board of Directors, the Board approved appointments to the Audit and Ethics Committee as follows:

Mr. Woody L. Hunt
Mr. Erle Nye (Chair)
Mr. Robert B. Rowling

Section 66.08 of the *Texas Government Code* requires that the U. T. Board of Regents approve the appointment of members to the Audit and Ethics Committee of the Board of Directors of UTIMCO.

Mr. Hunt and Mr. Rowling were appointed to the UTIMCO Board of Directors on August 12, 1999 and February 10, 2005, respectively. Mr. Nye replaces Mr. R. H. (Steve) Stevens, Jr., who resigned his position as a member of the UTIMCO Board of Directors effective February 25, 2005. (See Item 2 on Page 6.)

Vice-Chairman Hunt and Regent Rowling abstained from vote on this item.

4. U. T. Board of Regents: Adoption of a Resolution authorizing the issuance, sale, and delivery of Permanent University Fund Bonds, Series 2005, and authorization to complete all related transactions

The Board

- a. adopted a Resolution, substantially in the form previously approved by the Board of Regents, authorizing the issuance, sale, and delivery of Board of Regents of The University of Texas System Permanent University Fund Bonds, Series 2005, in one or more installments in an aggregate principal amount not to exceed \$375,000,000 to be used to refund all or a portion of the outstanding Permanent University Fund Bonds, Series 2002B, to refund all or a portion of the outstanding Permanent University Fund Flexible Rate Notes, Series A, and to pay the costs of issuance; and
- b. authorized appropriate officers and employees of the U. T. System as set forth in the Resolution to take any and all actions necessary to carry out the intentions of the U. T. Board of Regents within the limitations and procedures specified therein; to make certain covenants and agreements in connection therewith; and to resolve other matters incident and related to the issuance, sale, security, and delivery of such bonds.

Adoption of the Resolution authorizes the advance refunding of a portion of the outstanding Permanent University Fund (PUF) Bonds, Series 2002B, maturing July 1, 2012 through July 1, 2022, provided the refunding exceeds a minimum 3% present value debt service savings threshold. An advance refunding involves issuing bonds to refund outstanding bonds in advance of the call date. Refunding bonds are issued at lower interest rates thereby producing debt service savings. The Series 2002B Bonds were structured with an optional redemption and can be called on January 1, 2012, at par.

Adoption of this Resolution will provide the flexibility to select the particular bonds to be refunded depending on market conditions at the time of pricing provided the refunding achieves the minimum 3% savings threshold.

The Resolution also authorizes the refunding of the PUF Flexible Rate Notes, Series A, currently outstanding in the aggregate amount of \$125,000,000. The PUF Flexible Rate Note program is used to provide interim financing for PUF projects approved by the Board. Adoption of the Resolution will permit the interim financing provided through the Notes to be replaced with long-term financing provided through the issuance of the Series 2005 Bonds.

Proceeds from the Series 2005 Bonds will be used to purchase U.S. government or other eligible securities to be placed in one or more escrow accounts. Proceeds from the escrowed securities will be used to redeem the refunded Series 2002B Bonds and the refunded Flexible Rate Notes.

Vice-Chairman Hunt was recorded as abstaining from discussion and vote on this item because of stock holdings in JPMorgan Chase. The Office of Finance anticipates using JPMorgan as senior underwriter for this bond transaction.

5. U. T. System: Authorization to allow academic institutions to require health insurance for enrolled nursing students and to delegate policy authority to the Chancellor

The Board granted authorization to The University of Texas System academic institutions to require students enrolled in nursing to have health insurance coverage effective with the Fall Semester 2005 and to delegate policy authority to the Chancellor.

At this time, only The University of Texas at Arlington wishes to require mandatory health insurance for nursing students.

Senate Bill 505, enacted by the 77th Texas Legislature in 2001 and recently recodified as Section 51.952 of the *Texas Education Code*, authorizes a governing board to require health insurance for students at medical and dental units, which are defined by reference to Section 61.003 of the *Texas Education Code* to include "nursing institutions of The University of Texas System."

The Board authorized U. T. System health institutions to require enrolled students to have health insurance coverage on November 8, 2001. Proof of health coverage for certain international students was required by the Board on February 8, 1996.

U. T. Arlington sought authorization to require health insurance for students enrolled in its School of Nursing to assure that the health needs of students are addressed. In addition, a number of U. T. Arlington's clinical agencies now require student health insurance as a criterion for placement in their facilities and the institution expects these requirements will increase over time. Other U. T. academic institutions with nursing schools do not wish to implement the requirement at this time, but the general authorization allows other institutions to implement the requirement without further Board action.

The requirement will be effective for the 2005-2006 academic year and may be satisfied by either the student's enrollment in the U. T. System endorsed student health insurance plan or by the student presenting evidence of comparable health insurance from a source other than the university, following policy guidelines issued by the Chancellor or at his direction.

A related Docket Item on Page Docket - 3, approved a fee in the amount of the current annual premium for student health insurance for nursing students without proof of comparable insurance. (See Item 13 on Page 21.)

The next appropriate catalog published at U. T. Arlington will be amended to reflect this action.

6. U. T. Pan American: Student Housing Phase II - Amendment of the FY 2004-2009 Capital Improvement Program and the FY 2004-2005 Capital Budget to include project and authorization to appoint architect

The Board amended the FY 2004-2009 Capital Improvement Program and the FY 2004-2005 Capital Budget to include the Student Housing Phase II project at The University of Texas - Pan American at a preliminary project cost of \$12,800,000 with funding from Revenue Financing System Bond Proceeds as follows. The Board also authorized appointment of the architect.

Architecturally or Historically Significant: Yes No

Project Delivery Method: Design/Build

Substantial Completion Date: August 2006

Total Project Cost:

<u>Source</u>	<u>Current</u>
Revenue Financing System Bond Proceeds	\$12,800,000

The project, scheduled for completion in August 2006, will include new four-story dormitory style housing with 400 beds. Common areas will include study rooms, computer rooms, meeting rooms, and support areas.

Two dormitories built in 1969 house a total of 384 beds and the Student Housing Phase I project, completed in May 2000, provides housing for approximately 225 students.

This off-cycle project has been approved by University of Texas System staff and meets the criteria for inclusion in the Capital Improvement Program.

7. U. T. Tyler: Approval to expand Planning Authority for a Doctor of Nursing degree

The Board approved degree planning authority for The University of Texas at Tyler to include a Doctor of Nursing degree. The degree offered will be a Doctor of Philosophy in Nursing with a major in global health administered by the College of Nursing. The Board further approved submission of the proposal to the Texas Higher Education Coordinating Board for review and appropriate action.

8. U. T. System: Report on an Economic Impact Study

Mr. Sidney J. Sanders, Associate Vice Chancellor for Facilities Planning and Construction, reported on the results of the study of the economic impact of The University of Texas System within the state. Mr. Sanders introduced Mr. Robert M. McKinley, Associate Vice President of the Institute for Economic Development at The University of Texas at San Antonio, who led the team that performed the study.

The study was conducted as part of the work of the Campus Efficiency and Productivity Studies Task Force in response to Chancellor Yudof's request that the Task Force assess the multiple economic impacts of higher education on the state. The study evaluated the economic impact that each institution has on its region as well as the aggregate impact that the U. T. System has on the state. The study was based on FY 2004 expenditures and was structured around four primary areas of spending 1) Operations, 2) Faculty and Staff Salaries, 3) Student Spending, and 4) Capital Expenditures.

Chancellor Yudof pointed out that states with a higher per capita income have a better educated workforce and commented that the study, while impressive, could not examine all of the economic development returns from U. T. universities but that those might be studied in the future. He said it is

difficult to measure the economic impact of 30,000 graduates or of a cancer patient who has his/her life extended and goes back to work. He said this study is a first iteration of a complex problem and there was further discussion about the methodology used.

9. U. T. Health Science Center - Houston: Approval of variance from the Regents' Rules and Regulations regarding royalty sharing for K. Lance Gould, M.D.

The Board of Regents approved an exception to the Regents' *Rules and Regulations*, Series 90102, Section 2.5, requiring a 50%/50% royalty sharing arrangement between The University of Texas System and the inventor(s) of the relevant intellectual property, and in lieu of such standard royalty sharing arrangement, approved a royalty sharing arrangement consistent with proposed agreements between K. Lance Gould, M.D., Martin Bucksbaum Distinguished University Chair, Professor of Cardiovascular Medicine and Executive Director, Weatherhead P.E.T. Center for Preventing and Reversing Atherosclerosis; The University of Texas Health Science Center at Houston; GE Healthcare Inc.; and the Weatherhead Foundation.

U. T. Health Science Center - Houston wishes to enter into a nonexclusive license agreement with GE Healthcare Inc. for rights to software developed by faculty member, Lance Gould, M.D. The terms of the license agreement will include a royalty payment to U. T. Health Science Center - Houston of approximately \$4,000/unit sold. To encourage the transfer of technology for commercialization generally and to specifically induce the introduction of Dr. Gould's software into the marketplace, the Weatherhead Foundation has agreed to create and fund a new technology endowment at U. T. Health Science Center - Houston in the amount of \$1,500,000 and contribute an additional \$500,000 to an existing Weatherhead endowment for Dr. Gould's research. In addition, GE Healthcare Inc. will also support additional research by Dr. Gould through a sponsored research agreement currently proposed to provide funding in the amount of \$200,000-\$300,000/year. However, the Weatherhead Foundation endowment funding, the sponsored research agreement, and other terms of the arrangement are contingent upon U. T. Health Science Center - Houston's agreement to adjust the standard 50%/50% royalty sharing provisions with Dr. Gould to 85%/15% (Inventor/University).

Series 90102 of the Regents' *Rules and Regulations* allows adjustment of the institutional allocation of royalties for all creators upon Board approval. Other deviations in individual cases require prior approval of the Board. This 85%/15% royalty sharing arrangement would only apply to this multiparty agreement arrangement between GE Healthcare Inc., the Weatherhead Foundation, Dr. Gould, and U. T. Health Science Center - Houston and is

contingent upon receipt of the endowment and sponsored research funds. The parties have analyzed the economics of the arrangement and currently estimate that the benefits accruing to U. T. Health Science Center - Houston through the aggregate \$2,000,000 in new Weatherhead endowment funds and the sponsored research agreement are reasonable tradeoffs for the speculative proceeds of additional royalties that may accrue to U. T. Health Science Center - Houston over time under the standard 50%/50% royalty sharing arrangement. Review of this information indicates the variance from the institution's royalty sharing policy is, in this instance, in the best interest of U. T. Health Science Center - Houston.

Vice-Chairman Clements and Regent Barnhill abstained from discussion and vote on this item because of stock holdings in General Electric.

10. U. T. Medical Branch - Galveston: Discussion of correctional healthcare services provided by U. T. Medical Branch Correctional Managed Care including report of Texas Medical Foundation

Dr. Kenneth Shine, Executive Vice Chancellor for Health Affairs, explained that in 1994, The University of Texas Medical Branch at Galveston became responsible for the care of approximately 80% of the state's prison inmate population and Texas Tech University was responsible for health care for 20% of the state's prisoners. Correctional healthcare services are provided through the University of Texas Medical Branch Correctional Managed Care (UTMB CMC), which provides medical, dental, and mental health services to inmates for the Texas Department of Criminal Justice. Dr. Shine said a series of news articles in 2002 questioned the health treatment of prisoners. In response, Chancellor Yudof requested an independent review of the services, which would also reassure that the quality of care provided by the correctional healthcare program justified the continuation of this program. Dr. Shine said the program is financially stressed, particularly since per capita cost is lowest in the nation by a substantial amount. He explained that Texas Medical Foundation (TMF), a private, nonprofit organization of licensed physicians, was selected to carry out this review based on their experience in quality care evaluations and replication for independence and integrity.

Dr. Shine introduced William Gamel, M.D., Chief Executive Officer of Texas Medical Foundation who in turn introduced Ms. Crystal Wilkinson, MSN, RN, CNS, for a report on correctional healthcare services provided by UTMB CMC. The report was prepared by the Texas Medical Foundation in January 2005 following a six-month review of prison healthcare services. (Ms. Wilkinson's PowerPoint [presentation](#) is on file in the Office of the Board of Regents.)

Ms. Wilkinson said her goal as a reviewer was to determine how well U. T. Medical Branch - Galveston performs in comparison to the free world. She discussed the structure of the review and the findings of a) the administrative review of managed care, b) the medical record review, and c) the clinical outcome analysis.

Findings of the administrative review concluded the existence of an extremely compliant administrative system; well-documented processes; good, mature data collection programs; a robust, mature performance improvement plan although the plan was not formally documented; and use of good internal benchmarks. Other findings included a movement towards certification status for all facilities; coordinated clinical and specialty care delivery systems; progressive and advanced use of technology to facilitate care and reduce costs; and unprecedented access to services. Findings from the review of medical records included timely and appropriate response to sick call requests and a robust dental program.

Ms. Wilkinson discussed chronic care clinical outcomes, the stringent measures used, and diseases difficult to treat in prison, but concluded good performance by U. T. Medical Branch - Galveston staff who seem to always be aware of quality, measuring how they are doing, and how they can do better. She remarked she was impressed with the staff.

Executive Vice Chancellor Shine commented that this report will not cause the controversy about prison health care to go away but he said in his experience of being responsible for the quality of medical programs, this is a well-done project. He remarked it is important for members of the Board to get a sense of the service to the state provided by this program. He noted the educational value of the program, saying a number of U. T. programs benefit substantially but pointed out the program is problematic because the general population is aging, costs are rising, and there is a present deficit of \$31 million. He said emergency authorizations have been introduced in the legislature, which he hopes will cover the shortfall and a request has been made for an increase in the budget in the next biennium, otherwise major changes will need to be made. Dr. Shine concluded the program has been cost-effective, charging approximately \$6 per prisoner per day which is well below the average, and has been successful as an innovative program whereby technologies and programs are being transferred and used in the free world.

Dr. Shine then introduced President Stobo and Ben G. Raimer, M.D., Vice President for Community Outreach and for Correctional Managed Care at U. T. Medical Branch - Galveston. Dr. Stobo said the partnership with the Texas Department of Criminal Justice has been important for the state and for the incarcerated and he hopes funding will be available to continue the program.

Regent Rowling asked about the recent study conducted by the Dallas County Commissioner of the health care of inmates in that area that is also under contract with U. T. Medical Branch - Galveston. Dr. Shine clarified that is a different contract and a different situation in that funding is from the county as opposed to the state, and that there are different demands in terms of personnel and turnover of prisoners. Dr. Shine remarked on some of the organizational problems in the jail and cautioned the Regents that renewal of that contract will need to be carefully considered, but he concluded that when U. T. Medical Branch - Galveston has reasonable resources, they do a spectacular job.

In response to a question from Vice-Chairman Clements regarding other UTMB CMC contracts in the state, Dr. Raimer explained the institution has several other contracts such as those in Beaumont and in Brazoria County, and health care is also provided for the Texas Youth Commission. He said all contracts are being reviewed to assure profitability and a high standard of service.

Dr. Raimer further explained this is not just about the health care of offenders in prison but there is a significant impact of the institution in public health and in indigent health care in the Dallas County Jail as U. T. Medical Branch - Galveston has implemented electronic medical records, a telemedicine program, and a referral system for mental health patients who are leaving jail to connect with mental health services. He said those are all important public health issues of importance to U. T. Medical Branch - Galveston as an academic health center. Dr. Shine clarified that a formal copy of the report has not been received, making a response to the report difficult, but emphasized this is a controversial area where costs and benefits have to be frequently weighed so U. T.'s reputation is not besmirched if resources are not available to do the job well. He reiterated the professional nature of the TMF study.

Vice-Chairman Clements, sitting in temporarily for Chairman Huffines, expressed appreciation to the Texas Medical Foundation for the Foundation's review and asked that the full report be made available to the public on the U. T. System website. She also requested the Health Affairs Committee to work with Dr. Shine and Dr. Stobo to obtain and review an overview of the financial status of all U. T. Medical Branch - Galveston programs with Correctional Managed Care, Texas counties, and related health programs.

11. U. T. System: Discussion on higher education funding

With the aid of a PowerPoint presentation, Chancellor Yudof provided an overview of the current mechanisms and sources for higher education funding.

Chancellor Yudof referenced [four slides](#) not included in the Agenda Book that were before the members of the Board and are on file in the Office of the Board of Regents. He then made remarks essentially as follows as background to the next agenda item on tuition and fee proposals for University of Texas System institutions. (See Item 12 on Page 18.)

Remarks by Chancellor Yudof

Since the Board received the authority to set tuition, that process has consumed a considerable amount of time for U. T. System Administration, the academic campuses, and the Board of Regents. That is as it should be.

Approaching the first round of tuition setting, we went through an exhaustive process that was open and transparent, involving students, faculty, and administration.

The campus consultation served us well and was used again this year with only minor modifications. At the Student, Faculty, and Staff Campus Life Committee meeting in February, you heard a discussion from a student, a faculty member, and an administrator from three campuses about how the campus consultation process worked this year.

Dr. Sullivan and the presidents of our academic institutions will give you the details about their requests for this year in a few moments.

But, before they begin, I want to make a few comments about the forces driving our funding needs.

The Board is well aware of the demands placed on higher education as a result of the *Closing the Gaps* initiative. According to the most recent numbers, higher education must absorb about 600,000 additional students by 2015 (that is above the one million predicted to already be in the system at current college going rates).

Within the U. T. System, our rate of student enrollment growth is about 25% higher than the state average. In other words, we will be responsible for a lot of those students. And yet, over the last several years, as our enrollment has steadily grown, the funding that we receive from the state has remained relatively flat.

The rate of growth in our institutions has been pronounced for several years. Since 2000, our full-time student equivalent (FTSE) enrollment has grown almost 14% and is projected to reach a cumulative 20% by the end of the next biennium. That is 20% more students over a six-year period with slightly declining appropriations in revenues from the State of Texas. So when you look at what the state has given us on a per student basis, even if our funding is stable, it still represents a decrease in the dollars we have available to spend on each student.

According to information provided by the Comptroller's staff, among the 10 most populous states, Texas ranks eighth in funding per student -- and the figures used to construct the comparison include Available University Fund operating funds.

Over the last 20 years, appropriations for higher education in Texas according to the Comptroller grew 44% in real dollar terms while enrollment in higher education in Texas grew 53%.

And, for the System, the disparity between funding and enrollment has accelerated in recent years.

Between 2002-03 and 2004-05, per student general revenue funding decreased an average of 12.6% across the nine general academic campuses. That works out to a loss of one of every eight dollars.

The problem will be compounded by the rate of inflation for the biennium -- which the Coordinating Board estimates to be 3.7% for the next biennium. Incorporating that rate of inflation would result in a projected reduction in state funding per FTSE of almost 20% -- one in every five dollars.

In the Senate, we have made a lot of progress, particularly in enrollment growth. That means that we are stretching our current facilities to their limits ... and we don't have the classrooms, laboratories, and professors to handle the anticipated increases in enrollment. And, of course, that situation begins to raise questions about the quality of education that we can provide.

We are grateful to the legislature for their efforts to spare higher education the harsh cuts of the last few years ... and for the passage of tuition setting authority. Nevertheless, the bottom line is that there is a limit to how much more we can do with this much less. It is within this context that we come to the matter of setting tuition for the fall of 2005.

At the initiation of this year's process, with the support and encouragement of Chairman Huffines, we instructed our academic campuses to bring to the Board -- in all but the most extenuating circumstances -- recommendations for tuition increases of no more than 5%. On numerous occasions, including testimony before the legislature, I have reiterated this 5% figure.

We took this approach because, after substantial earlier increases that were needed to, in effect, make up lost ground, we wanted to keep this and all future increases as moderate as possible.

And because we believe that the state's leadership is sincerely devoted to doing the best they possibly can for higher education, we further believed that, in most cases, 5% would be sufficient to meet the demand we anticipate in the short term.

I want to be very clear about what the 5% does and does not involve. First, we did not apply it to the two academic campuses that were below the pre-deregulation statutory cap (The University of Texas at Brownsville and The University of Texas – Pan American).

At our other academic campuses, it applies to undergraduates and it is important to note the 5% applies to what students paid last fall and what they will pay this fall. One needs to look at that in light of the aggregate of statutory tuition that goes up automatically \$2 per year according to legislative requirements and will max out at \$48 per credit hour, designated tuition that is deregulated by the legislature, and mandatory fees. We believe that this formula is a true representation of our students' bottom line when they pay the bills for the fall semester.

The Board should also be aware that as some campuses begin the transition to flat tuition, full-time students taking less than 14 or 15 hours will likely pay more than 5%, while others will pay 5% or less. This is something we need to discuss with our colleagues at the Coordinating Board and elsewhere.

Flat tuition means that you are rewarded for taking more semester credits by paying less per credit hour than those who are not on track to graduate in four years. This is a form of differential pricing, akin to paying less at a supermarket for a dozen rolls than if you buy them one at a time. The bagel shop even throws in a 13th bagel!

Our expectation is that with flat tuition, more and more students will decide to take a full load; their behavior will change. That has certainly been U. T. Austin's experience with flat tuition over the last four years in the Colleges of Liberal Arts and Natural Sciences.

As a point of information, as I pointed out earlier, Texas is ranked eighth in appropriations per student in higher education according to the revised State Comptroller's report. Comparing the flagship campus of U. T. Austin with the flagship of the 10 most populous states, Texas ranks eighth in tuition and fees, exactly where it ranks in legislative appropriations. There is an alignment between appropriations and the level of tuition, at least in Texas.

Chairman Huffines said he is optimistic about the way the discussions are going and is optimistic about the legislative process including the way the committees are working in the Senate on funding.

12. U. T. System: Presentation and approval of tuition and fee plans

House Bill 3015 passed by the Texas Legislature during the 78th Regular Session modified *Texas Education Code* Section 54.0513 to grant authority to boards of regents to set an appropriate charge to students designated as tuition (Designated Tuition) in addition to tuition rates set by the Legislature and other charges set by boards of regents as previously authorized. The statutory changes also gave boards of regents increased latitude to implement innovative charge structures.

Proposals for tuition and fee plans for Fall 2005 and Academic Year 2005-2006 for University of Texas System institutions were submitted for consideration and action by the U. T. System Board of Regents. Fee submissions were also included in a Special Docket (See Item 13 on Page 21).

Executive Vice Chancellor Shine said of the six health campuses, only three requested tuition increases. He clarified that two-year tuition plans (2004-2005 and 2005-2006) for The University of Texas Health Science Center at Houston and The University of Texas Health Science Center at San Antonio were reviewed and approved by the Board in November 2003. The University of

Texas Southwestern Medical Center at Dallas requests an increase in designated tuition as well as tuition and mandatory fees in the order of 9.5%. Executive Vice Chancellor Sullivan announced the creation of a website on tuition (<http://www.utsystem.edu/news/tuition/>) designed to continue the transparency that has characterized the tuition process. She then provided remarks essentially as follows:

Remarks by Executive Vice Chancellor Sullivan

The flexibility of designated tuition and the freedom our campuses have had to innovate to best meet the needs of their students have resulted in a more complex set of proposals. We anticipated when the legislature gave the Board the authority over designated tuition, that one size would not fit all. One effect has been that it is more difficult to compare directly the specifics of one proposal with another. In short, the tuition picture is more complex. In particular, with flat-rate tuition, the pricing per semester credit hour is fundamentally different because flat-rate tuition includes not only mandatory fees but also incidental fees. For example, with a flat-rate tuition in the College of Natural Sciences, you can expect that each major will have a certain number of laboratory courses and will have lab fees. In flat-rate tuition you no longer charge students for each lab fee separately but you estimate an average of what they would pay and that gets rolled into the flat rate. One result is that the flat-rate tuition is simplified and more easily understood. It also means that simply pricing it out on a semester credit hour is potentially misleading.

Both Chancellor Yudof and Chairman Huffines have asked that the campus proposals be limited to a 5% increase. That is calculated over a base that includes statutory tuition, designated tuition, and required fees. Within the 5%, we include a mandatory increase of \$2 per semester credit hour required by state law for the coming academic year; that is, academic year 2005-2006 or Fiscal Year 2006. For a student who takes 15 semester credit hours, the first \$30 of the increase is already mandated by the state legislature. Depending on the institution, this statutory increase accounts for 18-30% of the total of which the campuses are asking. This \$30 will ultimately be offset against the school's appropriation. Let me take U. T. Tyler's proposal as an example. At 15 semester credit hours, students will pay \$104 more than they are paying this year but U. T. Tyler will keep \$74 of those dollars; \$30 go to mandatory or statutory tuition.

Not all fees are mandatory. Today's Docket contains a number of fees for approval that are discretionary. For example, we do not

require students to park on campus or to live in our dormitories but we charge a fee for those activities. The base for the 5% figure did not include such discretionary fees. On the other hand, where the campus requires a fee from all students for services such as registration, general student services, or health services, those fees are included in the base. Thus the increase we report in the chart that you have goes right to the student's bottom line. The increase in what they will pay is limited except for special circumstances to 5%. We are seeking to be as transparent to our students and their parents as possible.

Within the 5% limit that you will hear about today, you will not see the variety of innovations that were presented in November 2003 but the presidents have still sought to meet important strategic goals and these ideas will be presented by the presidents.

The exceptional cases we will present are from three schools: The University of Texas at Brownsville and The University of Texas – Pan American whose current designated tuition is below the former statutory cap and The University of Texas of the Permian Basin will make the case for exceptional circumstances. It is a school that is rapidly growing and has extraordinary physical needs. I will invite each president to explain any exception to you. I will also ask each president to limit their remarks to five minutes and the president will be followed by the campus student body president for three minutes each.

Chairman Huffines clarified that Chancellor Yudof has instructed the U. T. System General Counsel to review the “not to exceed” amounts regarding fee increases. He complimented the presidents for their time and efforts and asked each to address the number of meetings held in discussions regarding the tuition process. He also said tuition proposals for The University of Texas at Arlington and The University of Texas at Dallas were deferred for consideration at a future meeting. (See Minutes from April 1, 2005.)

(Note: The Board Executive Session was held during discussion of this item and is reported on Page 22.)

Executive Vice Chancellor Sullivan asked the following presidents and presidents of the student body at each academic campus to speak. Chancellor Yudof presented a revised proposal for The University of Texas at Austin as before the Board on [yellow paper](#) and available on file in the Office of the Board of Regents.

President Faulkner, Mr. Brent Chaney
(The University of Texas at Austin)

President García, Mr. Michael Camarillo
(The University of Texas at Brownsville)
President Natalicio, Mr. Ryan Vallejo
(The University of Texas at El Paso)
President Cárdenas, Mr. Nathan Schwartz
(The University of Texas - Pan American)
President Watts, Ms. Crystal Barrios
(The University of Texas of the Permian Basin)
President Romo, Mr. Damian Garcia
(The University of Texas at San Antonio)
President Mabry, Mr. Ryan Palmquist
(The University of Texas at Tyler)

Members of the Board spoke about the impressive presentations by the presidents and student body presidents, the inclusiveness of the process, and the student support for tuition and fee increases. Regent Estrada recommended the campus proposal for U. T. Permian Basin be considered instead of a decrease proposed by Chancellor Yudof as before the Board on [yellow paper](#) (on file in the Office of the Board of Regents) and the Chancellor responded that he is comfortable with that recommendation.

Chairman Huffines again applauded Chancellor Yudof, Executive Vice Chancellor Sullivan, presidents, and faculty for the exhaustive, inclusive, and collaborative process to recommend tuition proposals.

With the exception of the proposal for U. T. Permian Basin as noted above and upon motion by Regent Estrada, seconded by Vice-Chairman Hunt, the Chancellor's recommendations for the tuition and fee proposals were approved.

13. U. T. System: Approval of *Special Docket No. 121*

The Board approved *Special Docket No. 121* in the form distributed by the Counsel and Secretary to the Board, including the addition of Docket Page 22a related to incidental fees at The University of Texas - Pan American. This Special Docket includes the approval of fees usually considered at the regularly scheduled Board meeting in February each year. It is attached following Page 23 in the official copy of the Minutes and is made a part of the record of this meeting.

RECESS TO EXECUTIVE SESSION.--At 12:20 p.m., Chairman Huffines announced the Board would recess to convene in Executive Session pursuant to *Texas Government Code* Sections 551.071 and 551.074 to consider those matters listed on the Executive Session agenda.

RECONVENE.--At 1:33 p.m., the Board reconvened in open session.

EXECUTIVE SESSION OF THE BOARD OF REGENTS

In response to Chairman Huffines's request regarding the wishes of the Board, the following actions were taken:

1. U. T. Arlington: Approval to initiate litigation regarding potential litigation involving a patent infringement matter of the software invention of Dr. George Kondraske

Regent Caven moved that the Board concur with the decision to initiate litigation regarding potential litigation involving a patent infringement matter at The University of Texas at Arlington consistent with the parameters discussed in Executive Session.

He further moved that the Chancellor and the Office of General Counsel be authorized to settle, on behalf of U. T. Arlington, the various lawsuits the University plans to file to enforce the "Character Pattern Recognition and Communications Apparatus" patent covering the software invention of Dr. George Kondraske in accordance with the proposal presented in Executive Session.

The motions were seconded by Regent Estrada and carried unanimously.

2. U. T. System: Consideration of individual personnel matters relating to evaluation of presidents, U. T. System officers and employees

No discussion was held relating to evaluation of presidents, University of Texas System officers and employees.

3. U. T. System: Consideration of individual personnel matters relating to appointment, employment, evaluation, compensation, assignment, and duties of presidents, U. T. System officers and employees

No action was taken on general personnel matters relating to appointment, employment, evaluation, compensation, assignment, and duties of presidents, University of Texas System officers and employees.

ADJOURNMENT.--Chairman Huffines announced that the purpose for which this meeting was called had been completed. The meeting was duly adjourned at 2:40 p.m.

/s/ Francie A. Frederick
Counsel and Secretary to the Board

March 29, 2005

**THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
DOCKET NO. 121**

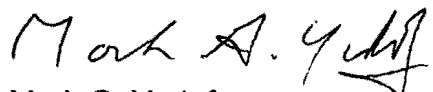
February 23, 2005

TO MEMBERS OF THE FINANCE AND PLANNING COMMITTEE:

Woody L. Hunt, Chairman
John W. Barnhill, Jr.
H. Scott Caven, Jr.
Cyndi Taylor Krier
Robert B. Rowling

The Docket for The University of Texas System Administration and the Dockets recommended by the presidents concerned and prepared by the institutions listed below are submitted for approval as appropriate at the meeting of the U. T. Board of Regents on March 10, 2005. The Executive Vice Chancellor for Academic Affairs, the Executive Vice Chancellor for Business Affairs, the Executive Vice Chancellor for Health Affairs, and the Interim Vice Chancellor and General Counsel, and I concur in these recommendations.

<u>Institutions</u>	<u>Pages</u>
The University of Texas at Arlington	Docket 1 - 10
The University of Texas at Austin	Docket 11 - 14
The University of Texas at Brownsville	Docket 15 - 16
The University of Texas at Dallas	Docket 17
The University of Texas at El Paso	Docket 18 - 20
The University of Texas - Pan American	Docket 21 - 23
The University of Texas of the Permian Basin	Docket 24 - 30
The University of Texas at San Antonio	Docket 31 - 36
The University of Texas at Tyler	Docket 37 - 41
The University of Texas Southwestern Medical Center at Dallas	Docket 42 - 43
The University of Texas Medical Branch at Galveston	Docket 44
The University of Texas Health Science Center at Houston	Docket 45 - 48
The University of Texas Health Science Center at San Antonio	Docket 49



Mark G. Yudof
Chancellor

xc: Other Members of
the Board

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U. T. ARLINGTON

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fees and miscellaneous charges effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

COURSE SPECIFIC FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
ARCH 2551	Basic Design & Drawing	60
ARCH 2552	Basic Design & Drawing II	60
ARCH 3553	Design Studio: Arch I	60
ARCH 3554	Design Studio: Arch II	60
ARCH 4556	Design Studio: Arch III	60
ARCH 4557	Design Studio: Arch IV	60
ARCH 5592	Design Studio II	60
ARCH 5670	Advance Design Studio	60
LARC 5661	Shop Design Studios I	60
LARC 5662	Shop Design Studios II	60
INTD 3553	Design Studio: Int. Des.	60
INTD 3554	Design Studio: Int. Des. II	60
INTD 4562	Design Studio: Int. Des. III	60
INTD 4563	Design Studio: Int. Des. IV	60
EXSA 0163	Yoga/Pilates	60
EXSA 0164	Cardio Kickboxing	60
KINE 3304	Adapted Exercise and Sport Activities	25
KINE 4321	Teaching Elem. Phys. Ed	15
EE 1105	Intro. To Elec. Eng.	10
EE 5314	Embedded Microcontroller Systems	20
EE 6313	Adv. Microprocessor Syst.	20
EE 6314	Adv. Embedded Microcontroller Systems	20
MAE 1105	Intro to Mechanical and Aerospace Engineering	15
MAE 3181	Materials & Structures	15
MAE 3182	Aerodynamics & Fluids	15
ART 3305	Early Christian & Byzantine	8
ART 3322	Presentation	25
ART 3323	Teaching Art	25
ART 3345	Works on Paper	30
ART 3359	Media and Methods	25
ART 4303	Roman Art	8
ART 4304	The Etruscans	8

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
ART 4318	Digital Imaging	50
ART 4341	Advanced Sculpture	75
ANTH 3409	Human Evolution	10
ANTH 4406	Human Osteology	10
ANTH 4407	Forensic Anthropology	10
THEA 0181	Theater Practicum	10
THEA 1302	Vocal Fundamentals	25
THEA 1303	Performance Fundamentals I	55
THEA 1305	Costume Design	55
THEA 1307	Acting Fundamentals	55
THEA 1343	Intro. To Theater	25
THEA 2309	Script Analysis	25
THEA 3306	Scene Printing	100
THEA 3307	Costume History	25
THEA 3310	Creative Drama	55
THEA 3312	Theater for Young Audiences	55
THEA 3320	Playwriting	25
THEA 3340	Performance Fundamentals	55
THEA 4302	Stage Management	25
THEA 4303	Classical Theater History	25
THEA 4304	Modern Theater History	25
THEA 4330	US Theater History	25
GEOL 3403	Volcanoes & Volcanic Proc.	50
PSYC 2442	Experimental Psychology	5
PSYC 3142	Lab in Behavioral Neuroscience	5
PSYC 3301	Psych. Of Human Relations	15
PSYC 5406	Advanced Statistics II	10
PSYC 5407	Experimental Design	10
SOCW 4451	Field Instruction I	22
SOCW 4452	Field Instruction II	22
SOCW 4853	Block Field Instruction	44
SOCW 5551	Applied Soc. Work Practice I	22
SOCW 6451	Applied Soc. Work Practice II	22
SOCW 6452	Applied Soc. Work Practice III	22
SOCW 6351	Applied Soc. Work Practice II	22
SOCW 6851	Applied Soc. Work Practice II	44

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following charges recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
OVERNIGHT FEE To defray housing costs for students staying overnight for the orientation program	40 per night
GUEST FEE To defray costs of materials for parents attending the orientation program	25 per night
COLLEGE OF SCIENCE MULTIMEDIA CHARGE To defray costs of purchasing and maintaining multimedia equipment and staff support	3 per course
TRANSCRIPT RUSH FEE To defray the costs of accommodating a student who requires an immediate transcript	10 per copy
ENROLLMENT CERTIFICATION CHARGE To defray the costs of manual preparation of letter for former students who choose not to use the free service provided by Credentials Inc.	10 per letter
INTERDISCIPLINARY STUDIES (INTS) PROGRAM ADVISING CHARGE To defray the costs of providing specialized academic advising for students participating in this program	25 per semester for INTS majors and pre-majors
HEALTH INSURANCE FEE To defray costs of student health insurance for nursing students required to have insurance and not able to show proof of comparable insurance	Cost of annual premium

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing and rental rates to be effective beginning with the Fall Semester 2005. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these rates.

<u>For each academic year</u>	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Arlington Hall			
Double – Regular	3,240	3,300	1.85
Double – Super	3,750	3,830	2.13
Private – Regular	4,400	4,490	2.05
Private – Super	4,800	4,890	1.88
Brazos			
Double Occupancy Rate	2,130	2,170	1.88
Lipscomb North			
Double Occupancy Rate	2,360	2,410	2.12
Private Occupancy Rate	4,000	4,080	2.00
Lipscomb South			
Double Occupancy Rate	2,420	2,470	2.07
Private Occupancy Rate	4,180	4,260	1.91
Kalpana Chawla Hall			
Double – Regular	3,290	3,350	1.82
Double – Super	3,800	3,880	2.11
Private – Regular	4,450	4,540	2.02
Private – Super	4,850	4,940	1.86
Trinity			
Double Occupancy Rate	2,360	2,410	2.12
Private Occupancy Rate	4,000	4,080	2.00

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (CONTINUED)

<u>For each summer session</u>	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Arlington Hall			
Double - Regular	740	750	1.35
Double - Super	820	840	2.44
Private - Regular	890	900	1.12
Private - Super	970	990	2.06
Brazos			
Double Occupancy	660	670	1.52
Kalpana Chawla Hall			
Double – Regular	740	750	1.35
(13 week rate)	n/a	890	n/a
Double – Super	820	840	2.44
(13 week rate)	n/a	990	n/a
Private – Regular	890	900	1.12
(13 week rate)	n/a	1,060	n/a
Private – Super	970	990	2.06
(13 week rate)	n/a	1,170	n/a
Lipscomb North			
Double Occupancy	660	670	1.52
(13 week rate)	n/a	790	n/a
Private Occupancy	1,120	1,140	1.79
(13 week rate)	n/a	1,340	n/a
Lipscomb South			
Double Occupancy	660	670	1.52
Private Occupancy	1,120	1,140	1.79
Trinity			
Double Occupancy	660	670	1.52
Private Occupancy	1,120	1,140	1.79

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (CONTINUED)

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>For each winter session</u>			
Kalpana Chawla Hall			
Double – Regular	435	445	2.30
Double – Super	485	495	2.06
Private – Regular	540	550	1.85
Private – Super	590	600	1.69
Lipscomb			
Double	330	335	1.52

RENTAL RATES

University Apartments
Per month

Arbor Oaks*			
1 bedroom	667	679	1.80
2 bedroom	918	936	1.96
Autumn Hollow			
Efficiency	398	405	1.76
Border Trail			
1 bedroom	504	517	2.58
2 bedroom	648	664	2.47
Center Point*			
1 bedroom	396	403	1.77
2 bedroom	557	567	1.80
Cooper Chase			
1 bedroom	529	540	2.08
2 bedroom	724	744	2.76
Cottonwood Ridge N.			
1 bedroom	470	481	2.34

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES (CONTINUED)

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>University Apartments (Continued)</u>			
<u>Per month</u>			
Cottonwood Ridge S.			
1 bedroom	470	481	2.34
2 bedroom	543	557	2.58
Creek Bend			
1 bedroom	506	517	2.17
Studio	518	529	2.12
Forest Glen			
1 bedroom	472	483	2.33
1 bedroom	477	488	2.31
2 bedroom	615	629	2.28
2 bedroom	620	634	2.26
Garden Club			
1 bedroom	529	540	2.08
2 bedroom	724	744	2.76
Legacy Heights			
Efficiency	385	392	1.82
1 bedroom	470	483	2.77
2 bedroom	575	593	3.13
Maple Square			
1 bedroom	504	515	2.18
1 bedroom	519	530	2.12
Meadow Run*			
1 bedroom	667	679	1.80
2 bedroom	918	936	1.96
Oak Landing			
Efficiency	410	417	1.71
1 bedroom	516	527	2.13
1 bedroom	528	539	2.08

FEEs AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES (CONTINUED)

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>University Apartments (Continued)</u>			
<u>Per month</u>			
Pecan Place 1 bedroom	507	518	2.17
Shady Park 1 bedroom	461	472	2.39
Timber Brook*			
1 bedroom	667	679	1.80
2 bedroom	918	936	1.96
University Village*			
1 bedroom	466	471	1.07
1 bedroom	481	486	1.04
1 bedroom	486	491	1.03
1 bedroom	506	511	.99
West Crossing*			
1 bedroom	430	437	1.63
2 bedroom	609	619	1.64
Woodland Springs*			
1 bedroom	478	489	2.30

*Resident pays electric bill

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES (CONTINUED)

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>University Houses</u>			
<u>Per month</u>			
409 S. Davis	847	867	2.36
415 S. Davis	693	713	2.89
419 S. Davis	803	823	2.49
703 Kerby	835	855	2.40
707 Kerby	805	825	2.48
1202 S. Oak	855	875	2.34
1218 S. Oak	855	875	2.34
1230 S. Oak	843	863	2.37
1322-A S. Oak	675	695	2.96
1322-B S. Oak	875	895	2.29
1326 S. Oak	850	870	2.35
1330 S. Oak	798	818	2.51
1102A S. Pecan	477	486	1.89
1102B S. Pecan	477	486	1.89
1104A S. Pecan	477	486	1.89
1104B S. Pecan	477	486	1.89
1214 S. Pecan	812	832	2.46
1222 S. Pecan	789	809	2.53
1302 S. Pecan	703	723	2.84

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate component catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>Annual fees:</u>			
<u>Student Permit Classifications</u>			
Annual permit	72	90	25.00
Spring semester	53	66	24.53
Summer semester	29	36	24.14
 <u>Faculty/Staff Classifications</u>			
Annual permit	96	120	25.00
Spring semester	67	84	25.37
Summer semester	36	45	25.00
Annual permit – reserved	360	450	25.00
 <u>Day Students – Remote Parking</u>			
Annual permit	36	45	25.00
Spring semester	27	33	22.22
Summer semester	14	18	28.57
 <u>Faculty/Staff -- Remote Parking</u>			
Annual permit	48	60	25.00
Spring semester	34	42	23.53
Summer semester	18	22.50	25.00

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

U. T. AUSTIN

CONTRACTS

The following contracts have been administratively approved by the President or his delegate and the Executive Vice Chancellor for Academic Affairs and are recommended for approval by the U. T. Board of Regents:

GENERAL CONTRACT

FUND GOING OUT

1. Agency: Academy Land, Ltd.
Funds: \$1,200,000 over 4 years and \$100 per year for the term of the lease, utilizing gift funds
Period: 47 years beginning on the commencement date of the lease with an initial term of 10 years with 4 additional renewal terms (3 periods of 10 years and 1 period of 7 years)
Description: Lease 1 acre of land at The University of Texas Golf Club as well as improvements constructed by Academy Land, Ltd. The improvements, to be named The University of Texas Golf Academy, will be used for locker rooms, office space, an academic/computer lab, a teaching/training lab, and storage space.

FOREIGN CONTRACT

FUNDS COMING IN

2. Agency: Foreign Affairs Ministry, represented by the Cultural Service of the French Embassy
Funds: \$6,000
Period: January 1, 2005 through December 31, 2007
Description: U. T. Austin will use these funds to procure services for the translation from French to English, of the book titled *The Authoritarian Syndrome, Tunisian Politics from Bourguiba to Ben Ali* authored by Michel Camau and Vincent Geisser.

FEES AND MISCELLANEOUS CHARGES

HOUSING RATES

(Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing, board, and rental rates to be effective beginning with the Fall Semester 2005. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the institutional catalog will be amended to reflect these rates.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>For each regular semester</u>			
Double rooms			
San Jacinto Double	4,568	4,751	4.01
Whitis Court	3,669	3,812	3.90
All Other Doubles	3,569	3,712	4.01

The rate for single rooms will continue to be 1.3 times the double room rate in the older residence halls while the rate for premium single rooms will remain 1.6 times the double room rate. The rate for double rooms rented as singles will continue to be two times the double rate.

The Liquidated Damages Fee will increase from \$300 to \$500 for first time freshmen who cancel their housing contract after August 1.

There will continue to be a \$400 premium for a room with a connecting or private bath. The private accommodations warrant the higher rate.

For each summer session

Summer session rates will continue to be based on the per diem rate for the long session and the number of days in the summer session.

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

BOARD RATES

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>Per Semester</u>			
Meal Plan	2,500	2,560	2.40

Meals are required as part of the contract for all residence halls. The cost will increase to \$2,560 and continue to provide 540 meals allotted as follows:

Board Rate	1,000	1,060	6.00
Dine In Dollars	1,200	1,200	n/a
Bevo Bucks	300	300	n/a

Per each summer session

Summer session rates are based on the long session rate and the number of days in the summer session.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>UNIVERSITY APARTMENTS</u>			
<u>FAMILY STUDENT HOUSING</u>			
<u>Per month – Gateway</u>			
1 bedroom	445	452	1.57
2 bedroom	513	520	1.37
<u>Per month – Brackenridge</u>			
1 bedroom	445	452	1.57
2 bedroom	513	521	1.56
3 bedroom	658	668	1.52
<u>Per month - Colorado</u>			
1 bedroom	470	477	1.49
2 bedroom	539	547	1.48

All apartment rates include water; the residents are responsible for the electric bills in all units. Gateway is all electric. Residents of Brackenridge are responsible for natural gas. Residents of the Colorado Apartments have natural gas included in their rate.

U. T. BROWNSVILLE

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fees and miscellaneous charges effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

COURSE SPECIFIC FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
ACCT 4331	Accounting Report Writing	30
ACNT 2380	Cooperative Education – Accounting	65
BUSG 2317	Business Law/Commercial	40
BUSI 3343	Decision Analysis	30
BUSI 6310	Business Research	30
COSC 1336	Programming Fundamentals I	65
COSC 1437	Programming Fundamentals II	65
COSC 2310	Discrete Structures	65
COSC 2325	Machine Language and Computer Organization	65
COSC 2336	Programming Fundamentals III	65
COSC 4349	Computer Architecture	65
COSC 4350	Artificial Intelligence	65
COSC 4355	Expert Systems	65
COSC 4360	Numerical Methods	65
CIST 4330	Graphics and Digital Imaging	65
EECT 1367	Electronics Practicum I	80
EEGT 1401	Circuits	80
EEGT 1402	Circuits II	80
ENGL 0320	College Writing Skills I	10
ENGL 0321	College Writing Skills II	10
ENGT 1407	Digital Fundamentals	80
ENGT 1409	Introduction to Electrical Technology	80
EPSY 6315	Psycho-Educational Assessment for Diagnosticians	25
FINA 3382	Investment Principles	30
FINA 6301	Fiscal Management	30
IBUS 2380	Cooperative Education – International Business	65
ITSC 1301	Introduction to Computers	65
ITSC 1413	Internet/Web Page Development	65
ITSC 1421	PC-Operating Systems – Windows	65
ITSC 1409	Integrated Software Applications I	65
ITSC 2435	Application Problem Solving	65
ITSC 1425	Personal Computer Hardware	65
ITSE 1329	Programming Logic and Design	65

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

Course Number	Course Title	Proposed Fee \$
ITSE 1431	Introduction to Visual Basic Programming	65
ITSE 2449	Advanced Visual Basic Programming	65
ITSE 1350	System Analysis and Design	65
ITSE 1418	Introduction to COBOL Programming	65
ITSE 2409	Introduction to Database Programming	65
ITSE 2451	Advanced COBOL Programming	65
ITSW 2365	Practicum – Data Processing Technology/Technician	65
KINEU 2304	Outdoor Education	20
LGLA 1303	Legal Research	40
LGLA 1305	Legal Writing	40
LGLA 1307	Introduction to Law and Legal Profession	40
LGLA 1343	Bankruptcy	40
LGLA 1345	Civil Litigation	40
LGLA 1353	Wills, Trusts, and Probate Administration	40
LGLA 1355	Family Law	40
LGLA 1359	Immigration Law	40
LGLA 2303	Torts and Personal Injury Law	40
LGLA 2307	Law Office Management	40
LGLA 2309	Real Property	40
LGLA 2333	Advanced Legal Document Preparation	40
LGLA 2337	Mediation	40
LGLA 2380	Cooperative Education – Paralegal/Legal Assistant	40
MANA 3363	Production Management	30
MANA 6320	Advanced Management	30
MANA 6360	Production and Operations Management	30
MARK 4378	Marketing Research	30
MARK 6330	Marketing Management	30
PHYS 1320	Musical Acoustics Lecture	12
PHYS 1120	Musical Acoustics Lab	12
PHYS 3490	Mathematics – for Scientists and Engineers I	30
PHYS 3491	Mathematics – for Scientists and Engineers II	30
POFL 1305	Legal Terminology	40
POFM 1304	Introduction to Health Records	65
POFM 1313	Medical Terminology I	65
POFM 2380	Cooperative Education – Medical	65
SPED 6301	Psychology of the Exceptional Child	25
SPED 6302	Educating Children With Learning/Behavior Problems	25
SPED 6303	The Bilingual Child With Special Education Needs	25
SPED 6306	Selected Topic in Special Education	25
SPED 6307	Educating Children With Mental Retardation	25
SPED 6309	Diagnosing Academic Problems	25

U. T. DALLAS

FEES AND MISCELLANEOUS CHARGES

VOLUNTARY STUDENT SERVICES FEES

Approval is recommended for the following voluntary student services fees to be effective beginning with the Fall Semester 2005. The statutory requirements for involvement of a student services fees committee have been met and an affirmative vote of the student government has been secured for increases of more than 10%. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>Per Credit Hour</u>			
Dallas Education Center	12	15	25.00
Engineering and Computer Science			
Distance Learning Fee			
Resident	26	50	92.31
Non-Resident	37	50	35.14
<u>Per Semester</u>			
International Student Special	85	100	17.65
Services Fee			
Installment Tuition Handling Fee	10	25	150.00
<u>One-Time</u>			
Freshman Orientation Fee	50	100	100.00
International Student Orientation	20	50	150.00
New Transfer Student Orientation	10	25	150.00
Registration after Census Day	275	300	9.10
Comet Camp	85	100	17.65
<u>Per Incident</u>			
Student Teaching Supervisory	150	250	66.67
Change of Major Fee	25	100	300.00
Institutional Loan/Installment Late Fee	10	25	150.00

U. T. EL PASO

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

SUPPLEMENTAL FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
DANC 1371	Dance for the Music Theatre I	20
DANC 2371	Dance for the Music Theatre II	20
DANC 3371	Dance for the Music Theatre III	20
DANC 3345	Contemporary Dance III	20
DANC 3346	Contemporary Dance IV	20
DANC 3347	Character and Jazz Dance I	20
DANC 3348	Character and Jazz Dance II	20
DANC 4371	Dance for the Music Theatre IV	20

COURSE SPECIFIC FEES

KIN 1303	Foundations of Kinesiology	8
PSYC 4353	Honors Thesis	20

FEE AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following fees are recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
COLLEGE OF ENGINEERING – MAJOR FEE To offset the increased cost of laboratory equipment maintenance and replacement	35 per semester
COLLEGE OF HEALTH SCIENCES – MAJOR FEES To defray costs related to equipment, equipment maintenance, and consumable supplies required for courses in the Clinical Laboratory Major	70 per semester
To defray costs related to equipment, equipment maintenance, and consumable supplies required for courses in the Occupational Therapy Major	25 per semester
To defray costs related to equipment, equipment maintenance, and consumable supplies required for courses in the Physical Therapy Major	50 per semester
EDUCATIONAL PSYCHOLOGY TESTING LIBRARY FEES Fee for late return of Educational Psychology Test Materials	5 per day
To defray increasing costs of consumable protocols for specific tests	2 per testing protocol

FEE AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Annual fees:			
<u>Student Permit Classifications</u>			
Student Perimeter (Class A-P)	40	65	63.00
Student Remote (Class S-E)	10	25	150.00
<u>Faculty/Staff Classifications</u>			
Faculty Inner (Class F-I)	100	150	50.00
Faculty Perimeter (Class F-E)	50	100	100.00
Faculty Remote (Class F-R)	10	75	650.00
Staff Inner (Class S-I)	100	150	50.00
Staff Perimeter (Class S-E)	50	100	100.00
Staff Remote (Class S-R)	10	75	650.00
Reserved (Class R)	250	400	60.00
Motorcycle (Class M)	12	72	500.00
Temporary Inner (Class Temporary)	8	13	63.00
Temporary Perimeter (Class Temporary)	5	8	60.00

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

U. T. PAN AMERICAN

FEES AND MISCELLANEOUS CHARGES

The following fees are recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs and have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
CLSG 3227	Clinical Lab Methods	28
CLSC 3513	Clinical Immunology Immunohematology	50
CLSC 4314	Advanced Immunohematology	50
CLSC 3530	Clinical Microbiology I	50
CLSC 4631	Clinical Microbiology II	50
CLSC 3420	Clinical Chemistry I	30
CLSC 4421	Clinical Chemistry II	30
CLSC 3410	Hematology I	20
CLSC 4311	Clinical Hematology II	20
CLSC 2429	Clinical Microbiology Health Care	35

COURSE SPECIFIC FEES

COMM 1311	Technical Production I	5
COMM 1312	Technical Production II	5
COMM 2320	Costume Technology	5
COMM 3403	Radio & TV News Production	25
COMM 2304	Television Production	25
COMM 4314	Advanced TV-Film Production	25
COMM 4417	Radio & TV Advert Production	25
KIN 2305	Tech Skills for Team Sports	6
KIN 2310	Outdoor Education	6
KIN 2315	Tech Skills for Indoor Sports	6
KIN 2320	Movement Arts	6
DANC 1201	Dance Improvisation	6
DANC 2112	Dance Perf. Beg/Int.	6
DANC 2203	Music for Dancers	6
DANC 2241	Ballet I: Primary Tech	6

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
DANC 2245	Mod Dance I: Primary Tech	6
DANC 2242	Ballet I: Secondary Tech	6
DANC 2246	Mod Dance I: Secondary Tech	6
DANC 2249	Mexican Dance I: Primary Tech	6
DANC 2250	Mexican Dance I: Secondary Tech	6
DANC 2253	Spanish Dance: Primary Tech	6
DANC 2254	Spanish Dance: Secondary Tech	6
DANC 3112	Dance Perf. Int/Adv.	6
DANC 3202	Choreography I	6
DANC 3241	Ballet II: Primary Tech	6
DANC 3242	Ballet II: Secondary Tech	6
DANC 3245	Mod Dance II: Primary Tech	6
DANC 3246	Mod Dance II: Secondary Tech	6
DANC 3249	Mexican Dance II: Primary Tech	6
DANC 3250	Mexican Dance II: Secondary Tech	6
DANC 3253	Spanish Dance II: Primary Tech	6
DANC 3254	Spanish Dance II: Secondary Tech	6
DANC 4102	Senior Project	6
DANC 4202	Chorography II	6
DANC 4241	Ballet III: Primary Tech	6
DANC 4245	Mod Dance III: Primary Tech	6
DANC 4249	Mexican Dance III: Primary Tech	6
DANC 4250	Mexican Dance III: Secondary Tech	6
DANC 4253	Spanish Dance III: Primary Tech	6
DANC 4254	Spanish Dance III: Secondary Tech	6
NURS 3608	Adult Health I	20
NURS 4607	Leadership in Nursing	20
NURS 3604	Nursing Fundamentals	20
NURS 4601	Adult Health II	20
NURS 3408	Health Promotion & Maintenance	20

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Annual fees:			
<u>Student Permit Classifications</u>			
General Parking	20	34	70.00
<u>Faculty/Staff Classifications</u>			
General Parking	20	34	70.00
Reserved Parking	45	65	44.44

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following new charges recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

Name/Description	\$ Amount of Fee
THREE-PEAT FEE To defray the costs associated with students enrolled in a given course for a third or greater time	100 per credit hour
DEVELOPMENTAL COURSE REPEAT FEE To defray the costs associated with students enrolled in an aggregate total of more than 18 semester credit hours of developmental courses.	100 per credit hour

U. T. PERMIAN BASIN

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
ARTS 3389	Selected Topics: 2-D Animation	15
ARTS 3389	Selected Topics: Web Site Design and Production	15
ARTS 3389	Selected Topics: 3-D Animation	15
ARTS 3389	Selected Topics: 3-D Modeling	15
ARTS 4312	Advanced Drawing II	20
COMM3389	Selected Topics: 2-D Animation	15
COMM3389	Selected Topics: Web Site Design and Production	15
COSC 1335	Computers and Problem Solving	2
COSC 1430	Computer Science I	2
COSC 2320	C Programming	2
COSC 2430	Introduction to Computer Science II	2
COSC 4335	Distributed Information Systems	15
COSC 4455	Multimedia and Web Development	15
KINE 2385	Anatomy and Physiology for Kinesiology	5
KINE 3389	Therapeutic Modalities	15

COURSE SPECIFIC FEES

ARTS 1311	2-D Design	20
ARTS 2370	Visual Communication I	35
ARTS 3371	Visual Communication II	35
ARTS 3389	Selected Topics: 2-D Animation	80
ARTS 3389	Selected Topics: Web Site Design and Production	40
ARTS 3389	Selected Topics: 3-D Animation	115
ARTS 3389	Selected Topics: 3-D Modeling	85
ARTS 4315	Illustration	35
ARTS 4366	Special Problems: Visual Communication	35
ARTS 4370	Digital Imaging	20
COMM2321	Visual Communication	35
COMM3389	Selected Topics: 2-D Animation	80
COMM3389	Selected Topics: Web Site Design and Production	40
COMM3342	Non-Linear Production	50

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
COMM4310	Multimedia Production	50
COMM4370	Digital Imaging	20
GEOL 3429	GIS and GPS Applications	20
GEOL 6320	GIS and GPS Applications	20
ITEC 2400	Computer Aided Design	10
ITEC 2401	AC/DC Circuits	10
ITEC 3302	Metals Technology	10
ITEC 3310	Machine Tool Technology	10
ITEC 4301	Manufacturing Control Systems	10
ITEC 4304	Instruments and Controls	10
KINE 1109	Aquatics	5
KINE 1109	Archery	5
KINE 1109	Badminton	5
KINE 1109	Disc Sports	5
KINE 1109	Elementary Dance Activities	5
KINE 1109	Gymnastics	5
KINE 1109	Hockey	5
KINE 1109	Lacrosse	5
KINE 1109	Pickle Ball	5
KINE 1109	Racquetball	5
KINE 1109	Secondary Dance Activities	5
KINE 1109	Soccer	5
KINE 1109	Team Handball	5
KINE 1109	Tennis	5
KINE 1109	Track and Field	5
KINE 1109	Volleyball	5
KINE 1109	Taekwondo	45
KINE 1159	Aerobics	5
KINE 1159	Racquet Sports	5
KINE 1159	Self-Defense	5
KINE 1159	Tai-Chi	5
KINE 1159	Weight Training	5
MATH 398	Beginning Algebra	1
MATH 399	Fundamentals of Mathematics	1
MATH 1314	College Algebra	1
MATH 1324	Applications of Discrete Math	1
MATH 1325	Applications of Continuous Math	1
MATH 1332	Contemporary Math I	1

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
MATH 1333	Contemporary Math II	1
MATH 1350	Fundamental of Elementary Mathematics I	1
MATH 2350	Fundamental of Elementary II	1
MATH 2412	Pre Calculus	1
MATH 2413	Calculus I	1
MATH 2414	Calculus II	1
MATH 2415	Calculus III	1
MATH 3300	Foundational Mathematics	1
MATH 3301	Statistics	1
MATH 3305	Mathematical Reasoning	1
MATH 3308	Theory of Numeration	1
MATH 3310	Linear Algebra	1
MATH 3315	Algebraic Structures	1
MATH 3320	Differential Equations	1
MATH 3350	Topics in Geometry	1
MATH 3360	Intermediate Analysis	1
MATH 4300	History of Computation	1
MATH 4325	Number Theory	1
MATH 4370	Analysis of Complex Variables	1
MATH 4389	Selected Topics	1
MATH 4390	Theory of Computation	1
MATH 4391	Contract Study	1
MATH 6301	Statistics	1
MNGT 3325	International Management	25
MNGT 4375	Strategic Management	30
MNGT 6366	Strategic Management	30
MRKT 3325	Study Abroad and International Marketing	25
MUAP 1187	Applied Music I	600
MUAP 1188	Applied Music II	600
MUAP 2187	Applied Music III	600
MUAP 2188	Applied Music IV	600
MUAP 3187	Applied Music V	600
MUAP 3188	Applied Music VI	600
MUAP 4187	Applied Music VII	600
MUAP 4188	Applied Music VIII	600
MUSI 3389	Multilist course: Choral Ensemble	30
MUSI 3389	Multilist course: Instrumental Ensemble	30
MUSI 3389	Multilist course: Chamber Ensemble	30

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
PTEC 3302	Petroleum Measurement	10
PTEC 3303	Gas (Fluid) Measurement	10
PTEC 4303	Petroleum Production Technology	10
ARTS 4354	Computer Printmaking	110

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing rates to be effective beginning with the Fall Semester 2005. The proposed rates have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regent approval, the appropriate institutional catalog will be amended to reflect these rates.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase/ Decrease</u>
<u>For each regular semester</u>			
Falcon's Nest - 2 Bedroom	1,135	1,135	n/a
1 Student per Bedroom	n/a	1,600	n/a
Falcon's Nest - 4 Bedroom	1,415	1,530	8.13
Falcon's Nest - 2 Bedroom Phase III	n/a	1,600	n/a
Falcon's Nest - Efficiency Phase III	n/a	1,820	n/a
Manufactured Housing - Efficiency	1,115	1,125	.90
Manufactured Housing - 1 Bedroom/unit	1,803	1,680	-6.82
Manufactured Housing - 2 Bedroom/unit	1,294	1,350	4.33
Manufactured Housing - 3 Bedroom/unit			
Single	1,283	1,100	-14.26
Double	1,098	1,000	-8.93
w/Family	n/a	2,100	n/a
w/Family, half manufactured	n/a	1,760	n/a
Single in double room	n/a	1,400	n/a
<u>For summer session</u>			
Falcon's Nest - 2 Bedroom	750	760	1.33
1 Student per Bedroom	n/a	1,070	n/a
Falcon's Nest - 4 Bedroom	930	1,020	9.68
Falcon's Nest - 2 Bedroom Phase III	n/a	1,070	n/a
Falcon's Nest - Efficiency Phase III	n/a	1,210	n/a
Manufactured Housing - Efficiency	740	750	1.35
Manufactured Housing - 1 Bedroom/unit	1,190	1,120	-5.88
Manufactured Housing - 2 Bedroom/unit	850	900	5.88
Manufactured Housing - 3 Bedroom/unit			
Single	850	730	-14.12
Double	720	670	-6.94
w/Family	n/a	1,400	n/a
w/Family, half manufactured	n/a	1,170	n/a
Single in double room	n/a	930	n/a

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permits fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>New Adjusted fees: Permit Classifications</u>			
Student Parking	30.00	32.00	6.67
Staff/Faculty	35.00	37.25	6.43
Faculty/Sliver	50.00	53.00	6.00
Underground South	70.00	75.00	7.14
Underground North	100.00	107.00	7.00
<u>Distant Lot Daytime Parking Fees</u>			
Student	15.00	16.00	6.67
Faculty/Staff	17.50	18.50	5.71
Duplicate Permit	5.00	6.00	20.00

For the 2005-2006 year and subsequent years, the year end date will be August 15, 2006. This will be an 11.5-month year for the transition.

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
THREE-PEAT ENROLLMENT CHARGE To defray costs associated with loss in tuition income for any student taking a course for a third or greater time	Nonresident undergraduate rate (currently \$326 per credit hour)
EXCESS UNDERGRADUATE CREDIT HOUR COURSES To defray costs associated with loss of formula funding for undergraduate students who exceed their degree plan by 45 hours	Nonresident undergraduate rate (currently \$326 per credit hour)
DISTANCE EDUCATION PROGRAM FEE To defray costs associated with providing materials, services and instructional support for Distance Education courses	35 per credit hour

U. T. SAN ANTONIO

FEES AND MISCELLANEOUS CHARGES

OTHER FEES AND CHARGES

The following charges recommended for approval by the U. T. Board of Regents and inclusions in institutional catalogs have been approved by the Executive Vice Chancellor for Academic Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
GRADUATE SERVICES CHARGE	
College of Public Policy	
To defray costs associated with processing social work field education applications, field instructors, and field agencies; administrative support; community field liaisons; travel, to include per diem, field-related conference/meeting fees; orientation; training; printing; equipment; and supplies	20 per credit hour
TESTING SERVICES CHARGE	
INFORMATION SYSTEMS 1403 CHALLENGE EXAM (Non-Clep)	
To defray increased costs charged by testing service	25 per test
EXTENDED STUDIES REGISTRATION CHARGE	
Office of Extended Studies	
To defray costs associated with the administration of the Extended Studies Program for non-UTSA students seeking professional growth or pursuing a certificate while earning college credit. Enrollment in selected undergraduate courses is on a space-available basis and provides a simplified admission and registration process.	100 per semester

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

HOUSING RATES (Including Apartments, Dormitory Rooms, Residence Halls)

Approval is recommended for the following housing and board rates to be effective beginning with the Fall Semester 2005. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these rates.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
<u>Per month</u>			
Chaparral Village at UTSA*			
2-bedroom unit	545	580**	6.42
4-bedroom unit	525	530	0.95
4-bedroom unit deluxe	525	550**	4.76
<u>For each summer session</u>			
Chaparral Village at UTSA*			
2-bedroom unit	545	580**	6.42
4-bedroom unit	525	530	0.95
4-bedroom unit deluxe	525	550**	4.76

*Housing rates include utilities, basic and long-distance phone, internet, and cable television service.

**When Chaparral Village first opened, rates did not reflect significant differences between two- and four-bedroom units or between standard and deluxe four-bedroom units. These new rates are more consistent with amenities and square footage in various units.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

BOARD RATES

	<u>Current Rates \$</u>	<u>Proposed Rates \$*</u>	<u>Percent Increase</u>
<u>Per semester</u>			
300-meal plan	1,096	1,210	10.40
225-meal plan	972	1,072	10.29
200-meal plan	838	924	10.26
175-meal plan	782	861	10.10
110-meal plan	738	812	10.03
50-meal plan (Commuter)	300	375	25.00
 <u>Per each summer session</u>			
300-meal plan	822	n/a	n/a
225-meal plan	729	n/a	n/a
200-meal plan	629	n/a	n/a
175-meal plan	587	n/a	n/a
110-meal plan	554	n/a	n/a
50-meal plan (Commuter)	225	n/a	n/a

*All proposed rates include an override that supports Student Housing and Dining operations, including debt service for Phase I and II, and projected 8% sales tax for 2005. Meal plans are not applicable for the summer session. Dining hall services are available for summer camps.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Annual fees:			
<u>Student Permit Classifications</u>			
Garage/Fall & Spring	240	*	n/a
Garage/Spring	120	*	n/a
Garage/Summer	120	*	n/a
Student A/Fall & Spring	140	*	n/a
Student A/Spring	70	*	n/a
Student A/Summer	48	*	n/a
Student B/Fall & Spring	66	*	n/a
Student B/Spring	33	*	n/a
Student B/Summer	28	*	n/a
Student General Fall, Spring & Summer	n/a	108	n/a
Student Resident Fall, Spring & Summer	n/a	108	n/a
Garage Fall, Spring & Summer	n/a	208	n/a
Disabled/Fall & Spring	66	**	n/a
Disabled/Spring	33	**	n/a
Disabled/Summer	28	**	n/a
Motorcycle, Motor Scooter, Motor Bike, Moped/Fall & Spring	29	***	n/a
Motorcycle, Motor Scooter, Motor Bike, Moped/Spring	15	***	n/a
Motorcycle, Motor Scooter, Motor Bike, Moped/Fall, Spring & Summer	n/a	40	n/a
Annual fees:			
<u>Faculty/Staff Classifications</u>			
Garage-Business	480	*	n/a
Garage-Faculty/Staff	432	*	n/a
Garage-Reserved	n/a	500	n/a
Garage-Faculty/Staff A	n/a	400	n/a
Executive (new permit category)	n/a	552	n/a
Reserved	348	400	14.94

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES (CONTINUED)

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Annual fees:			
<u>Faculty/Staff Classifications</u>			
Faculty/Staff A	188	216	14.89
Faculty/Staff B	94	108	14.89
Disabled	94	**	n/a
Motorcycle, Motor Scooter, Motor Bike, Moped	40	40	n/a
<u>Alumni</u>	18	20	11.11
<u>Non-benefited Temporary Faculty and Staff Employees, Vendors, Salespersons, Technical Representatives, Other Servicing Personnel, and Persons Regularly Using University Facilities</u>	42	45	7.14

Note: Annual parking permit fees may be prorated for permits purchased for spring semester/summer session or for summer session only, and at the discretion of the institution, refunds may be made for fall semester enrollment/employment only.

* Student Garage, Student A, and Student B permits have been converted to Student General and Student Resident permits. Garage Business and Garage Faculty/Staff permits have been converted to Garage Reserved and Garage Faculty/Staff A permits.

** Disabled persons will purchase either a Faculty/Staff or Student General/Resident Permit to display with Disabled Placard.

*** Motorcycle, Motor Scooter, Motor Bike, Moped/Fall and Spring, and Spring have been converted to Motorcycle, Motor Scooter, Motor Bike, Moped/Fall, Spring, and Summer.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING AND TRAFFIC ENFORCEMENT FEES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Code 1000 (Moving Traffic Violations)			
First Violation	35	40	14.29
Second Violation	50	65	30.00
Third Violation	65	80	23.08
Fourth and Subsequent Violation	80	95	18.75
1009 (Exceeding posted speed limit)			
First Violation	75	75	n/a
Second Violation	90	100	11.11
Third Violation	90	110	22.22
Fourth and Subsequent Violation	90	125	38.89
1010 (Exceeding posted speed limit by 15 or more miles per hour)			
First Violation	90	100	11.11
Second and Subsequent Violation	90	150	66.67
Code 2000 (Gross Violation of Permit Issuance Enforcement Fee-all code 2000 violations)			
	60	75	25.00
Other Fine Changes in Code 2000			
2004 (Parked in Disabled area without a Disabled permit)			
	60	75	25.00
2004 (Second and Subsequent Violation)			
	150	200	33.33
Code 3000 (Basic Parking Violations)			
First Violation	20	25	25.00
Second Violation	30	35	16.67
Third Violation	50	55	10.00
Code 4000 (Minor Parking Violations)			
Enforcement Fee (all code 4000 violations)	15	20	33.33

U. T. TYLER

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following fees and miscellaneous charges effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Academic Affairs.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
EENG 2101	Matlab For Engineers	5
EENG 2201	Programming For Engineers	5
EENG 3307	Microprocessors	5
EENG 4302	Instrum & Measurement Systems	5
EENG 4311	Signals & Systems	5
ENGR 4395	Ugrad Research	5
MENG 4115	Senior Design I	10
PHYS 1101	College Physics I Lab	5
PHYS 1102	College Physics I Lab	5

COURSE SPECIFIC FEES

ART 4350	Early Christ & Byzantine Art	15
ART 5317	Grad Studio Prob In College	30
BIOL 5101	Univariate Stat Mthds In Bip	10
BIOL 5102	Multi Stat Mthds In Biol	10
CRIJ 3340	Victimology	7
CRIJ 4345	Evidence	7
CRIJ 5300	Survey of Criminal Justice	7
CRIJ 5340	Violence & Society	7
CRIJ 5396	Research Methods	10
EDLR 5100	In-Service Workshop	10
EDLR 5200	In-Service Workshop	10
EDLR 5300	In-Service Workshop	10
EDLR 5199	Independent Study	10
EDLR 5299	Independent Study	10
EDLR 5399	Independent Study	10
EDLR 5310	Educ Leadership Theory & Pract	10
EDLR 5311	Clinical Supervision	10
EDLR 5315	Instructional Leadership Dev	10

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
EDLR 5320	School Law	10
EDLR 5330	The Principalship	10
EDLR 5333	Adm Special Programs In School	10
EDLR 5337	School Building Operations	10
EDLR 5340	Adm & Community Relations	10
EDLR 5349	Leadership In The Restructured School	10
EDLR 5350	Personnel Administration	10
EDLR 5353	School Finance	10
EDLR 5358	School Facilities	10
EDLR 5360	School Superintendent	10
EENG 2101	Matlab For Engineers	10
EENG 2201	Programming For Engineers	10
EENG 3104	Linear Circuit Analysis Lab	10
EENG 3350	Random Signal Analysis	10
ENGL 4165	Spec Tpcs In Literary Study	7
ENGL 4265	Spec Tpcs In Literary Study	7
ENGL 4341	General Studies In American Literature	7
ENGL 4362	Classical Literature In Translation	7
ENGL 4365	Spec Topics In Literary Study	7
ENGL 4380	History Of Rhetoric	7
ENGL 4687	Practicum In Teaching ESL	10
ENGL 5387	Practicum In ESL	7
ENGL 5687	Practicum In ESL	7
ENGR 1101	Introduction to Engineering	10
ENGR 4150	Topics In Engineering Lab	10
ENGR 4199	Independent Study	10
ENGR 4250	Topics in Engineering	10
ENGR 4299	Independent Study	10
ENGR 4306	Engineering Economics	10
ENGR 4395	Undergraduate Research	10
ENGR 4399	Independent Study	10
ENGR 4499	Independent Study	10
ENGR 4599	Independent Study	10
ENGR 4699	Independent Study	10
ENGR 5140	Adv Topics In Engineering	10
ENGR 5240	Adv Topics	10
ENGR 5301	Wireless Comm & Networks	10
ENGR 5330	Communication System Engineering	10

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
ENGR 5333	Power System Plann & Operation	10
FREN 1401	Beginning French I	7
FREN 1402	Beginning French II	7
FREN 2301	Intermediate French I	7
FREN 2302	Intermediate French II	7
GENB 5310	Business Legal Environment	25
HIST 4197	Special Topics	7
HIST 4392	Modern Latin America	7
HRD 4199	Independent Study	15
HRD 4299	Independent Study	15
HRD 4311	Instructional Delivery	15
HRD 4313	Management Of Inst Environment	15
HRD 4321	Introduction to Distance Learning	15
HRD 4322	Concepts Of Distance Learning	15
HRD 4323	Dev Web-Based Instruction	15
HRD 4324	Multimedia & Animation Technology	15
HRD 4325	Accident Prev For Tech Prog	15
HRD 4331	Work-Based Learning	15
HRD 4332	Instruct Design & Assessment	15
HRD 4333	Human Relations	15
HRD 4360	Introduction To Human Resource Development	15
HRD 4370	Internship	50
HRD 4371	Internship	50
HRD 4399	Independent Study	15
HRD 4499	Independent Study	15
HRD 4599	Independent Study	15
HRD 4699	Independent Study	15
HRD 5307	Meas & Eval In Tech Educ	20
HRD 5313	Management Of Instr Environment	20
HRD 5321	Introduction To Distance Learning	20
HRD 5322	Concepts Of Distance Learning	20
HRD 5323	Dev Web-Based Instruction	20
HRD 5324	Multimedia & Animation	20
HRD 5325	Accident Prev In Tech Lab	20
HRD 5326	Plan & Dev Of Hum Res Dev	20
HRD 5327	Instructional Delivery	20
HRD 5331	Work-Based Learning	20
HRD 5332	Analysis & Coursemaking	20

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
HRD 5333	Human Relations	20
HRD 5336	Instr Proc For Adult Education	20
HRD 5342	Trends In Training	20
HRD 5343	Foundations Of Hrd	20
HRD 5344	Conflict Resolution	20
HRD 5380	Comm & Jr College Org	20
HRD 5381	Community College Curriculum	20
HRD 5384	Change Theory	20
HRD 5385	Diversity In The Workplace	20
HRD 5386	Conflict Resolution	20
HRD 5387	Foundations In Human Research Development	20
KINE 5310	Sports Psychology	10
MANA 4350	Database Information Systems	15
MARK 4310	Sports Marketing	15
MATH 1333	Contemporary Math II	10
MATH 2330	Discrete Structures	10
MATH 4160	Senior Seminar	5
MTED 5198	Topics in Math Education	10
MTED 5199	Topics In Math Education	10
MTED 5298	Topics In Math Education	10
MTED 5299	Topics In Math Education	10
MTED 5398	Topics In Math Education	10
MTED 5399	Topics In Math Education	10
MUAP 1111	Harmony & Keyboard I	38
MUAP 1112	Harmony & Keyboard II	38
MUAP 1171	Accompanying	38
MUAP 1271	Accompanying	75
MUAP 2111	Harmony & Keyboard II	38
MUAP 2112	Harmony & Keyboard IV	38
MUAP 2171	Accompanying	38
MUAP 2271	Accompanying	75
MUAP 3100	Recital	38
MUAP 3271	Accompanying	75
MUAP 3371	Accompanying	75
MUAP 4100	Recital	38
MUAP 4101	Analytical/Research Project	75
MUAP 4271	Accompanying	75
MUAP 4371	Accompanying	75

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

COURSE SPECIFIC FEES (CONTINUED)

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
MUAP 5271	Accompanying	75
MUAP 5371	Accompanying	75
MUEN 1140	Band	20
MUEN 3140	Band	20
MUEN 5140	Band	20
MUSI 3229	Voc Sem For Instrum Majors	20
MUSI 5330	Studies In Musi History	10
NURS 3300	Dev Acad Discipline-Phase I	10
NURS 3301	Dev Acad Discipline-Phase 2	10
NURS 3333	Nursing Research	20
NURS 4212	Health Of Older Adults	10
NURS 4309	Congregational Nursing	10
NURS 5309	Congregational Nursing	10
NURS 5327	Nurs Educ Curriculum Development	10
NURS 5328	Evaluation In Nursing Education	10
NURS 5329	Nurse Educator Role Strategies	10
NURS 5356	Hlth Prom In Ind & Communities	10
NURS 5360	Women's Hc: Professional Role	20
NURS 5361	Women's Hc: Well Woman Care	20
NURS 5362	Women's Hc: Maternal/Fetal	20
NURS 5663	Women's Hc: Practicum	25
PHYS 1101	College Physics I Lab	20
PHYS 1102	College Physics II Lab	20
PHYS 1301	College Physics I	10
PHYS 1302	College Physics II	10
POLS 4353	Contemporary Pol Theory	7
SPAN 4397	Senior Seminar	7
THTR 4361	Directing The Theatre II	7

U. T. SOUTHWESTERN MEDICAL CENTER - DALLAS

FEES AND MISCELLANEOUS CHARGES

PARKING AND TRAFFIC ENFORCEMENT FEES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

Following Regental approval, the appropriate institutional catalog will be amended to reflect these fees.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Illegally parked in patient parking	50	100	100.00
Blocking loading dock/dumpster	50	100	100.00
Illegally parked in reserved space	50	100	100.00
Parking suspended	100	150	50.00
Parked in fire lane	75	100	33.33
Unauthorized parking	30	35	16.67
Transfer of decal/hang tag not valid	30	50	66.67
Late payment of citation	10	15	50.00
Reactivation of parking card	25	35	40.00

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following charge recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs has been approved by the Executive Vice Chancellor for Health Affairs. This recommended charge is consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
MEDICAL ILLUSTRATION TECHNOLOGY FEE Assessed to Master of Arts degree graduate students to assist in the maintenance and upgrading of student computer laboratories	310 per year

U. T. MEDICAL BRANCH – GALVESTON

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
CLLS 3409	Hematology and Coagulation I	10
CLLS 3218	Basic Methods and Laboratory Operations	5
CLLS 4419	Hematology and Coagulation II	10
OCCT 6201	Partnerships in Practice	6
OCCT 6301	Enabling Capacity for Occupational Performance	6
OCCT 6304	Neuroscientific Influences on Living	6
OCCT 6305	Enabling Occupational Engagement	6
OCCT 6307	Experience of Practice	6
PHYT 5131	Clinical Education I	25
PHYT 6080	Clinical Education IV	15
NURS 3511	Psychosocial Dimensions	5
NURS 3215	Health Assessment	17
NURS 3515	Clinical Practice I	30
NURS 4725	Clinical Practice II	30
NURS 4735	Clinical Practice III	30

U. T. HEALTH SCIENCE CENTER - HOUSTON

FEES AND MISCELLANEOUS CHARGES

Approval is recommended for the following parking enforcement fees to be effective beginning with the Fall Semester 2005. The fees have been administratively approved by the Executive Vice Chancellor for Health Affairs.

LABORATORY FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Proposed Fee \$</u>
HI 5322	Image Processing	10
HI 6312	Project Management	10
HI 6324	Computational Cognitive Neuroscience	10
HI 6326	Computational Structural Biology	10
HI 6327	Biomolecular Modeling	10

COURSE SPECIFIC FEES

NURS 6701	Transforming Interdisciplinary Health Care	50
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FEES AND MISCELLANEOUS CHARGES (CONTINUED)

OTHER FEES AND CHARGES

The following charges recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs have been approved by the Executive Vice Chancellor for Health Affairs. All recommended charges are consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
DENTAL BRANCH ALTERNATIVE INSTRUCTION DELIVERY FEE	
To cover the costs of computer hardware, supplies, software, and upgrades for web-based delivery of courses in the State of Texas for Dental Hygiene students who hold Dental Hygiene certificates	75 per credit hour
DENTAL BRANCH OUT-OF-STATE INSTRUCTION DELIVERY FEE	
To cover the costs of computer hardware, supplies, software, and upgrades for web-based delivery of courses outside the State of Texas for Dental Hygiene students who hold Dental Hygiene certificates	520 per credit hour
SCHOOL OF NURSING OUT-OF-STATE INSTRUCTION DELIVERY FEE	
To cover the costs of computer hardware, supplies, software, and upgrades for web-based delivery of courses outside the state of Texas for Doctor of Science-Nursing students	665 per credit hour

FEEES AND MISCELLANEOUS CHARGES (CONTINUED)

RENTAL RATES

Approval is recommended for the following rental rates to be effective beginning May 15, 2005, when the new apartment complex is scheduled to open. The proposed rates are consistent with applicable statutory requirements under Section 55.16 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

<u>Per month</u>	<u>Proposed Rates \$</u>
<u>UNIVERSITY APARTMENTS</u>	
one-bedroom apartments, 590 square feet	575
one-bedroom apartments, 622 square feet	595
one-bedroom apartments, 650 square feet	615
one-bedroom apartments, 693 square feet	650
two-bedroom apartments, 927 square feet	795
two-bedroom apartments, 870 square feet	795
two-bedroom apartments, 1,056 square feet	895
two-bedroom apartments, 985 square feet	895

All apartment rates include gas and water; renters are responsible for the electric bills in all units.

FEES AND MISCELLANEOUS CHARGES (CONTINUED)

PARKING PERMIT FEES

Approval is recommended for the following parking permit fees to be effective beginning April 1, 2005. The proposed fees are consistent with the applicable statutory requirements under Section 51.202 of the *Texas Education Code* and have been administratively approved by the Executive Vice Chancellor for Health Affairs.

	<u>Current Rates \$</u>	<u>Proposed Rates \$</u>	<u>Percent Increase</u>
Monthly Fees:			
University Center Tower Garage			
7000 Fannin, Houston, Texas			
Faculty/Staff (payroll)	60	65	8.33
Faculty/Staff	65	70	7.69
Student	60	60	n/a
Faculty/Staff – Reserved (payroll)	90	95	5.56
Faculty/Staff – Reserved	95	100	5.26
Faculty/Staff – Reserved 2 nd level (payroll)	85	90	5.88
Faculty/Staff – Reserved 2 nd level	90	95	5.56
Non-Tenant Contract	75	80	6.67
Non-Tenant Contract – Reserved	105	110	4.76
Non-Tenant Contract – Reserved 2 nd level	95	100	5.26
Non-UT Contract	65	70	7.69
Non-UT Contract – Reserved	95	100	5.26
Non-UT Contract – Reserved 2 nd level	90	95	5.56
UT Professional Garage			
6410 Fannin, Houston, Texas			
Faculty/Staff – (payroll)	137	140	2.19
Non-UT	137	140	2.19

U. T. HEALTH SCIENCE CENTER - SAN ANTONIO

FEES AND MISCELLANEOUS CHARGES

OTHER FEES AND CHARGES

The following charge recommended for approval by the U. T. Board of Regents and inclusion in institutional catalogs has been approved by the Executive Vice Chancellor for Health Affairs. The recommended charge is consistent with applicable statutory requirements under Section 54.504 and Section 55.16 of the *Texas Education Code*.

<u>Name/Description</u>	<u>\$ Amount of Fee</u>
PHYSICIAN ASSISTANT STUDIES EQUIPMENT LEASE FEE To defray costs of all program-related equipment, maintenance, repairs, and eventual replacement, including procurement of durable equipment, related items, and student kit bags necessary to complete the program	\$300 per fall and spring semesters beginning Fall 2005 for the first two years of the program