#### THE UNIVERSITY OF TEXAS SYSTEM DOCKET NO. 1 OF THE CHANCELLOR OF THE SYSTEM

November 7, 1978

TO THE HONORABLE BOARD OF REGENTS . OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Blumberg and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on November 30 - December 1, 1978. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

- The University of Texas at Arlington (Pages AR-1 through AR-37)
- The University of Texas at Austin (Pages A-1 through A-128)
- The University of Texas at Dallas (Pages D-1 through D-17)
- The University of Texas at El Paso (Pages EP-1 through EP-37)
- The University of Texas of the Permian Basin (Pages PB-1 through PB-12)
- The University of Texas at San Antonio (Pages SA-1 through SA-39)
- The University of Texas Institute of Texan Cultures at San Antonio (Pages TC-1 through TC-16)
- The University of Texas Health Science Center at Dallas (Pages HD-1 through HD-47)
- The University of Texas Medical Branch at Galveston (Pages G-1 through G-92 including G-7a)
- The University of Texas Health Science Center at Houston (Pages HH-1 through HH-50)
- The University of Texas Health Science Center at San Antonio (Pages HS-1 through HS-33)
- The University of Texas System Cancer Center (Pages CC-1 through CC-46 including CC-21-A and CC-21-B)
- The University of Texas Health Center at Tyler (Pages HT-1 through HT-4)

On the following pages, C-2 through C-10, are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

> Sincerely, Walker alker

Chancellor

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The University of Texas at Arlington (Pages AR-1 through AR-37)

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The University of Texas of the Permian Basin (Pages PB-1 through PB-12)

The University of Texas at San Antonio (Pages SA-1 through SA-39)

The University of Texas Institute of Texan Cultures at San Antonio (Pages TC-1 through TC-16)

The University of Texas Health Science Center at Dallas (Pages HD-1 through HD-47)

The University of Texas Medical Branch at Galveston (Pages G-1 through G-92 including G-7a)

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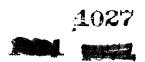
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Sincerely,
William

Chancellor

EDW:rfc



# DOCKET FOR NOVEMBER 30 - DECEMBER 1, 1978 BOARD OF REGENTS MEETING

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within existing budget totals)		C-9



### GIFTS FROM PRIVATE DONORS TO THE UNIVERSITY OF TEXAS SYSTEM

The following gifts have been received. I recommend acceptance by the Board of Regents:

	Donor	Purpose and Condition	Amount
1.	*Mr. C. W. W. Cook 1116 Challenger Austin, Texas 78734	Chancellor's Council Memorial Fund (Gutenberg Bible)	\$ 5,000.00
2.	The James R. Dougherty, Jr. Foundation P. O. Box 640 Beeville, Texas 78102	Chancellor's Council Memorial Fund (Gutenberg Bible)	50,000.00
3.	Mr. A. Baker Duncan 336 Geneseo Road San Antonio, Texas 78209	Chancellor's Council Memorial Fund (Gutenberg Bible)	10,000.00
4.	Mr. and Mrs. Scott Petty, Jr. 711 Navarro Street, Suite 235 San Antonio, Texas 78205	Chancellor's Council Memorial Fund (Gutenberg Bible)	6,000.00
5.	Mrs. E. E. Sheffield 2033 Albans Road Houston, Texas 77005	Chancellor's Council Memorial Fund (Gutenberg Bible)	5,000.00
6.	John P. Thompson Family 2828 North Haskell Avenue Dallas, Texas 75221	Chancellor's Council Memorial Fund (Gutenberg Bible)	12,500.00
7.	Mrs. Paul R. Turnbull 1600 The 600 Building Corpus Christi, Texas 78473	Chancellor's Council Memorial Fund (Gutenberg Bible)	8,500.00

\*No letter of transmittal

# ADJUSTMENTS TO THE 1977-78 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective April 1, 1978:

# ADDITIONS

Code	Tit1e		System-wide Annual Salary Range
3046 5458	Assistant Student Financial Aid (Driver II	)fficer \$	13,908 - \$ 18,804 7,380 - 9,972
	CHANGES - SA	ALARY RANGE	
			System-wide Annual Salary Range
Code	Title	From	То
9166 9342	Supervisor of Account Supervisor I, Computer	\$10,656 - \$13,90	8 \$10,656 - \$17,580
<b>-</b>	Operations	11,772 - 15,37	2 11,772 - 18,804





Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective May 1, 1978:

#### ADDITION

		System-wide	
Code	Title	Annual Salary Range	
5035	Superintendent of Maintenance and Support		
	Services	\$ 16,440 - \$ 22,224	

#### CHANGES - SALARY RANGE

		System-wide Annual Salary Range		
Code	Title	From	То	_
1533 5010	Health Education Coordinator Assistant to Director Physical Plant Assistant to the Director of	\$15,372 - \$22,224 14,376 - 21,492	\$13,452 - \$22,224 14,376 - 22,980	
9130	Accounting	<b>16,440 - 20,784</b>	16,440 - 22,224	

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective June 1, 1978:

#### ADDITION

	System-wide			
Code	Title	Annual Salary Range		
9129	Assistant to the Director of Fiscal Services	\$ 15,900 - \$ 21,492		

# CHANGE - SALARY RANGE

System-wide Annual Salary Range			
Code	Title	From	То
4444	Animal Resources Manager I	\$12,576 - \$18,804	\$12,576 - \$19,440

Ratification is requested for the following adjustments to the 1977-78 System-wide Personnel Pay Plan, effective July 1, 1978:

# CHANGES - SALARY RANGE

	System-wide Annual Salary Range			
Code	Title	From	То	
3030 9008	Veteran's Advisor Administrative Coordinator	\$11,772 - \$15,372 11,772 - 15,372	\$11,772 - \$17,580 11,772 20,784	

# ADJUSTMENTS TO THE 1978-79 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1978-79 System-wide Personnel Pay Plan, effective September 1, 1978:

#### ADDITIONS

Code	Title			n-wide ary Range
1129	Dosimetrist	\$ 14,868	-	\$ 18,804
1670	Assistant Chief Pulmonary Technologist	13,008	-	17,580
1685	Infection Control Practitioner	11,772	-	15,900
<b>1</b> 686	Infection Control Technician	8,160	-	11,016
3046	Assistant Student Financial Aid Officer	14,376	-	19,440
5458	Driver II	7,632	_	10,308
9129	Assistant to the Director of Fiscal Services	16,440	-	22,224



1030

System-wide

#### CHANGES - SALARY RANGE

	by b cent with			
		Annua1	Salary Range	
Title	Fro	om	То	
Health Education Coordinator	\$15,900 -	\$22,980	\$13,908 - \$22,980	-
Veteran's Advisor	12,168 -	15,900	12,168 - 17,580	
Assistant Director, Student				
Financial Aid	13,008 -	20,100	12,576 - 20,100	
Student Program Advisor	8,436 <b>-</b>	· 11,388	8,724 - 11,772	
Animal Resources Manager I	13,008 -	19,440	13,008 - 20,100	
Assistant Director II, Physical				
Plant	22,980 -	32,100	20,100 - 32,100	
Assistant to Director Physical				
Plant	14,868 -	22,224	14,868 - 23,760	
Police Cadet, University Police	8,724 -	8,724	8,724 <b>-</b> 9,648	
Library Assistant III	9,648 -	15,372	9,024 - 15,372	
Technical Writer II	13,008 -	18,180	12,576 - 18,180	
Administrative Coordinator	12,168 -	15,900	12,168 - 21,492	
Mail Clerk I	5,640 -	9,024	5,640 <b>- 9</b> ,336	
Assistant to the Director of				
Accounting	17,004 -	22,224	16,440 - 22,224	
Supervisor of Accounts	11,016 -	15,372	11,016 - 18,180	
Supervisor I, Computer Operations	11,388 -	15,900	11,388 - 18,804	
Data Entry Operator III	9,336 -	12,168	8,724 - 12,168	
	Health Education Coordinator Veteran's Advisor Assistant Director, Student Financial Aid Student Program Advisor Animal Resources Manager I Assistant Director II, Physical Plant Assistant to Director Physical Plant Police Cadet, University Police Library Assistant III Technical Writer II Administrative Coordinator Mail Clerk I Assistant to the Director of Accounting Supervisor of Accounts Supervisor I, Computer Operations	Health Education Coordinator Veteran's Advisor Assistant Director, Student Financial Aid Student Program Advisor Animal Resources Manager I Assistant Director II, Physical Plant Plant Police Cadet, University Police Library Assistant III Technical Writer II Administrative Coordinator Mail Clerk I Assistant to the Director Operations Supervisor I, Computer Operations  \$15,900 - 12,168 - 12,168 - 13,008 - 14,868 - 13,008 - 14,868 - 14,868 - 15,640 - 17,004 - 17,004 - 17,004 - 17,004 - 11,388 -	Title  Title  Health Education Coordinator Veteran's Advisor Assistant Director, Student Financial Aid Student Program Advisor Assistant Director II, Physical Plant Plant Plant Police Cadet, University Police Library Assistant III Technical Writer II Assistant to the Director of Accounting Supervisor I, Computer Operations  Annual From  From  From  \$15,900 - \$22,980  \$22,980 - 20,100  \$3,436 - 11,388  13,008 - 19,440  Assistant Director II, Physical 22,980 - 32,100  Assistant to Director Physical Plant Police Cadet, University Police A,724 - 8,724  13,008 - 18,180  12,168 - 15,900  17,004 - 22,224  11,016 - 15,372  Supervisor I, Computer Operations  11,388 - 15,900	Title From To  Health Education Coordinator \$15,900 - \$22,980 \$13,908 - \$22,980   Veteran's Advisor \$12,168 - 15,900 \$12,168 - 17,580   Assistant Director, Student Financial Aid \$13,008 - 20,100 \$12,576 - 20,100   Student Program Advisor \$8,436 - 11,388 \$8,724 - 11,772   Animal Resources Manager I \$13,008 - 19,440 \$13,008 - 20,100   Assistant Director II, Physical Plant \$22,980 - 32,100 \$20,100 - 32,100   Assistant to Director Physical Plant \$14,868 - 22,224 \$14,868 - 23,760   Police Cadet, University Police \$8,724 - 8,724 \$8,724 - 9,648   Library Assistant III \$9,648 - 15,372 \$9,024 - 15,372   Technical Writer II \$13,008 - 18,180 \$12,576 - 18,180   Administrative Coordinator \$12,168 - 15,900 \$12,168 - 21,492   Mail Clerk I \$5,640 - 9,024 \$5,640 - 9,336   Assistant to the Director of Accounting \$17,004 - 22,224 \$16,440 - 22,224   Supervisor of Accounts \$11,016 - 15,372 \$11,016 - 18,180   Supervisor I, Computer Operations \$11,388 - 15,900 \$11,388 - 18,804   Supervisor I, Computer Operations \$11,388 - 15,900 \$11,388 - 18,804   Supervisor I, Computer Operations \$11,388 - 15,900 \$11,388 - 18,804   Supervisor II \$1,388 - 15,900 \$11,388 - 18,804   Supervisor II, Computer Operations \$11,388 - 15,900 \$11,388 - 18,804   Supervisor II \$1,388 - 15,900 \$11,388 - 18,804   Supervisor II \$1,388 - 18,804

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Vice Chancellor for Business Affairs.

# RECOMMENDED SETTLEMENT OF LAWSUIT FOR U. T. AUSTIN: GRADUATE SCHOOL OF BUSINESS (PROJECT NO. 102-53)

In accordance with authorization of the Board of Regents at its meeting on December 8, 1972, award of the construction contract to the Stokes Construction Company in the amount of \$5,195,515.00 was ratified. Construction proceeded normally until January 30, 1974, when it was discovered that the fabricated structural steel would place the third floor one foot too high. Investigation disclosed that the steel fabricator had used an incorrect elevation that appeared on a single sheet of the drawings, even though the correct elevation had been indicated in numerous other places within the drawings. At the request of the Contractor, it was agreed that other elements of construction would be adjusted to conform to the structural steel already erected.

The Contractor filed suit on August 19, 1975, alleging damages in the amount of \$937,634.30, resulting from the incorrect elevation appearing in the project drawings and listed as defendents the Board of Regents, the Architect, the consulting structural engineer and the steel fabricator. By negotiation among the parties involved, an agreement has been reached on settlement, which provides for an additional payment of \$17,000.00 to the Contractor by the Board of Regents.

By delegation from the Board, Chancellor Walker has approved a settlement in the amount of \$17,000.00 and authorized payment to Stokes Construction Company from the Available University Fund.



#### South Park Public Schools of Beaumont, Texas - \$4,000.00

1. The Hogg Foundation Executive Committee, after careful review of the first year report and evaluation of the project, is recommending a second year matching grant in support of the Giles Childcare and Family Center. This will enable the Center to provide services to high risk youth groups, including teenage parents, low income families, and adolescents in need of supervision. The Hogg Foundation, together with the \$4,000 from the South Park Public Schools District, will be used to meet the 30% local money necessary for obtaining the 70% federal funds from the State Department of Human Resources.

Although the plans for merging this project with the Vocational Homemaking Program last year failed to materialize, the Hogg Foundation will be pursing more permanent sources of funding to carry on the work of the Giles Childcare and Family Center once this second year of funding runs out next summer. The Center's program meets some critical mental health needs of families in Beaumont, and it is hoped that it will serve as a model for other communities concerned with these same mental health services.

Ms. Tanya Goldbeck, Director of the Center, will be responsible for administration of the project, and will submit an evaluation along with fiscal accounting at the close of the grant period on August 31, 1979.

Dr. Bernice Milburn Moore will serve as the Hogg Foundation liaison person for this project.

# Puppetry Skill Training for Senior Citizens, Bijuberti Players of Austin, Texas - \$8,720.00

2. The Hogg Foundation Executive Committee is recommending a grant in the amount of \$8,720.00 to go to the Bijuberti Players for an innovative program using the elderly population as both providers and recipients. The making and performing of puppet shows will be the means by which the mental and physical health of the older population will be enhanced. Persons from the senior citizen centers and from nursing homes will be enlisted in writing, creating, and performing puppet shows for other elderly groups and for young people. An evaluation of the ninemonth program will be made.

Mrs. Pat Fiske will be responsible for administering the grant. Bert Kruger Smith will serve as liaison person from the Hogg Foundation for this project.

#### Settlement Club Home Reorganization of Austin, Texas - \$500.00

3. The Settlement Club Home of Austin, a residential agency for emotionally disturbed children that has received occasional Hogg Foundation support in the past, has recently undergone a reorganization following the resignation of the agency director. The Hogg Foundation was asked to assist by providing technical consultation during this reorganization period. Dr. Carl Pfeifer, a psychiatrist and Medical Director of the San Antonio Children's Center, an affiliate hospital of The University of Texas Health Science Center, agreed to consult with the Settlement Club Home's Board of Directors and to assist them in obtaining a new Executive Director. He spent the equivalent of several days, including one day-long trip to Austin, in studying their problems, writing an extensive report, and assisting them in obtaining a new director. The Foundation agreed to provide an honorarium of \$500.00 for his services.



1032

# Texas Council on Crime and Delinquency of Austin, Texas - \$8,000.00

4. A one-year grant of \$16,633 was originally approved in August, 1976 to aid in supporting this demonstration project dealing with the mental health of victims of crime in Austin, Texas. Granted originally to the Texas chapter of the National Council on Crime and Delinquency, the funds were intended to provide training, technical assistance, and evaluation for the Aid to Victims in Distress Program during the period of September 1, 1976, through August 31, 1977. The grant was to be used by the agency only if operating funds for the program could be obtained from other funding sources.

Because of different funding guidelines and grant application requirements, the AVID grant application did not receive other funding in the first 12 months as anticipated; however, the grant application received a favorable review by the City of Austin in the summer of 1977. Thus, the City Council pledged its financial support to the AVID Program for the next fiscal year. Based on this affirmative response for funding from the City of Austin, the Foundation extended the period for expenditure for one year, until August 31, 1978. A grant of \$194,000 was subsequently obtained from the Capital Area Manpower Consortium in September, 1977.

In the spring of 1978, toward the end of this protracted start-up period, the Texas agency underwent major reorganization and severed its administrative ties with the National Council. It was during this period of reorganization that the Hogg Foundation learned that the grantee had transferred the funds out of state to the national offices of the National Council on Crime and Delinquency. Although the Foundation's funds were used in Austin, Texas, and Travis County, the Hogg Foundation immediately responded by requesting that unexpended funds be returned until assurances of fiscal accountability and continuation could be provided by the newly-formed Texas Council on Crime and Delinquency.

These unexpended funds totaling \$8,000.00 have just been received, together with firm assurances of fiscal accountability. The Aid to Victims in Distress Program (AVID) of the Texas Council on Crime and Delinquency has continued to offer services to victims of crime by using Texas Council on Crime and Deliquency funds on the assumption that funds from the original Hogg Foundation grant would be made available once the administrative and financial problems had been corrected.

The fiscal capabilities of the new organization have been established, and several meetings have been held with representatives of the Hogg Foundation to review the organization changes. The Foundation has carefully reviewed the organizational and staffing changes that have taken place within the Texas Council on Crime and Delinquency, the parent agency of the AVID Program, and recommends approval at this time of the release of the \$8,000.00 remaining from obligated funds. These funds must be reappropriated as a new grant now that they have been returned to the Foundation by the National Council on Crime and Delinquency.

Mrs. Barbara Slaughter, Acting Director of the Texas Crime and Delinquency, will be responsible for expenditure of these funds, and will submit a final project report and fiscal accounting of the total amount of funds to the Foundation in November, 1978.

Dr. Wayne Holtzman, Mr. Reymundo Rodriguez, and Dr. Terrence Tutchings are serving as liaison persons for this project.



# Abilene Child Care - Parent Training Workshops of Abilene, Texas - \$900.001033

5. The Hogg Foundation Executive Committee is recommending for approval a one-time grant in the amount of \$900.00 for the five-month period of January 1, 1979 to June 1, 1979 to Abilene Child Care. These funds will be used for a series of seminars for parents of children in Title XX Day Nurseries. The seminars will be of a preventive nature to promote mental health and to help intervene at a key time in parents' lives in order that they can be of assistance in promoting the mental health of their children.

Ms. Kay Denkhoff, Coordinator of Abilene Child Care, will be responsible for the administration of the project and will submit both a fiscal accounting and a narrative evaluation of the project at the end of the grant period.

Bert Kruger Smith will serve as liaison person for the Hogg Foundation for this project.

# The University of Texas Medical Branch at Galveston - Department of Pediatrics

# Behavior-Genetic Study of Hyperactivity in Twins and Their Siblings - \$4,500.00

6. After careful review of the progress report and financial statement of the first year grant for this project, the Hogg Foundation Executive Committee is recommending approval of the second year of support in the amount of \$4,500.00.

The \$6,000.00 available for this second year (counting approximately \$1,500.00 in funds remaining from the first year grant) will go largely for reimbursement to volunteer families, technical assistance in data analysis, test supplies, publication costs, and some travel of the technician.

Dr. Lillian Lockhart will continue to work in collaboration with Mrs. Muazzez Poffenbarger during this second year of funding. They will submit a final report along with a fiscal accounting of the funds at the close of the grant period. Dr. Wayne H. Holtzman is the Hogg Foundation liaison person.

# The University of Texas Medical Branch at Galveston - Department of Psychiatry and Behavorial Sciences

# Development of Instructional Texts for Mental Health Associate Program Videotapes - \$950.00

7. The Hogg Foundation Executive Committee has agreed to support this grant request in the amount of \$950.00. This grant will enable Dr. Jeffrey O. Whitley to make a model tape that will be developing and evaluating in various community colleges around Texas to provide a definite answer as to the feasibility and attractiveness of a complete series of instructional texts for the set of ten programs dealing with "Actions and Transactions: A Context for Interviewing and Counseling." Obviously such programmed learning exercises, classroom exercises for the instructor, and auxiliary test materials will enhance greatly the likelihood that these videotapes can be widely used for skill development in interviewing and intervention practices by Mental Health Associate workers.

Dr. Whitely will submit a final report of this project by August, 1979 to the Hogg Foundation along with a fiscal accounting of the funds. Dr. Wayne H. Holtzman will serve as liaison person for the Foundation.



#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

# REPORT OF AMENDMENTS TO THE 1978-79 SYSTEM ADMINISTRATION BUDGET

BOARD OF REGENTS MEETING - NOVEMBER 30 - DECEMBER 1, 1978

1034

Source of Funds - Departmental Appropriations (Unless Otherwise Specified)

#### Office of the Chancellor - Institute of Higher Education Management

Appoint Donald C. Lelong as Director effective September 25, 1978 at an annual salary rate of \$45,000. Sources of funds for this appointment are a grant from the Governor's Office (September 25, 1978 through April 30, 1979) and budgeted funds for the Director's salary (May 1 through August 31, 1979). (RBC# D-25, D-26)

#### Office of Director, U. T. System Police

2. Appoint Weldon L. Welch as Inspector effective October 16, 1978 at an annual salary rate of \$18,000. (RBC# D-10)

#### Office of General Counsel

3. Appoint James R. Giddings as Attorney effective December 1, 1978 at an annual salary rate of \$29,000. (RBC# D-27)

### Office of Facilities Planning and Construction (Revolving Fund)

- 4. Appoint John C. Truehardt as Architect and Planning Advisor effective October 9, 1978 at an annual salary rate of \$23,200. (RBC# D-9)
- 5. Resign Cory A. Hoffpauir, Senior Landscape Architect at an annual salary rate of \$22,000, effective November 30, 1978. (RBC# D-31)
- 6. Appoint James D. Reifert as Furniture Technician at an annual salary rate of \$14,400 effective November 1, 1978. (RBC# D-32)

### System Personnel Office - Worker's Compensation Insurance Division

7. Transfer \$1,500 to the W. C. I. Division Classified Salaries account from the W. C. I. Compensation Benefits for Injury account to provide funds for merit salary increases for two members of the W. C. I. Division staff. (RBC# D-29)

### Office of the Chancellor (Service Departments and Revolving Funds)

8. Transfer \$2,700 from the account for Undistributed Interest on Service Departments and Revolving Funds to the account, U. T. System Organization Study, to provide additional funds required for payment for services in connection with this study. (RBC# D-28)

# Office of the Chancellor (Current Restricted Funds)

9. Transfer \$5,000 to the account, Search Committee - Special, including travel, from the account, Administrative Charges to Trust Funds, to provide for payment of certain Presidential Search Committee expenses not paid from local institutional funds. (RBC# D-30)

#### Available University Fund

## Office of Investments, Trusts, and Lands

10. Transfer \$1,200 to the account, Paying Agency Fees - U. T. Austin Building Revenue Bonds, Series 1974, from the Available University Fund Unallocated Operating Account to provide funds required for paying current and future paying agency fees charged for paid bonds and coupons from U. T. Austin Building Revenue Bonds, Series 1974. (RBC# D-8)



# REPORT OF AMENDMENTS TO THE 1978-79 SYSTEM ADMINISTRATION BUDGET (Continued)

Recommended Reappropriations and Lapses of Unexpended Available University Fund Appropriations at August 31, 1978.

11. All unencumbered balances in the Available University Funds Appropriations ("63" Series of Accounts) as of August 31, 1978, are lapsed to the Available University Fund Unappropriated Balance with the exception of the following listed account balances that are to be reappropriated into 1978-79:

Account Number	Account Title	Amount
63-0500-0100	Unallocated Operating Account	7,270.00
63-0600-0035	Paying Agency Fees and Charges for Destruction of Paid Bonds and Coupons - All Issues (PUF Bonds)	474.95
63-0800-0100	Conservation and Land Utilization Projects - West Texas Lands	5,553.51
63-0800-0120	Conservation and Land Utilization Projects - Wages	143,04
63-0810-0100	Oil, Gas and Mineral Survey	17,091.75
63-0850-0050	U. T. System Airplane Operation - Maintenance, Operation, and Equipment	58,956.46



Arlington, Texas

1036

October 23, 1978

Dr. E. D. Walker Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Walker:

The docket for the November 30 - December 1, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

W. H. Nedderman

Moderna

President

WHN:bb



# DOCKET FOR NOVEMBER 30 - DECEMBER 1, 1978 MEETING 1037.

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# BOARD MEETING ON NOVEMBER 30 - DECEMBER 1, 1978

#### GIFTS

The following gifts have been received and I recommend acceptance by the Board:

	Donor	Purpose	Amount
1.	Texas Electric Service Co. P. O. Box 970 Fort Worth, Texas 76101	Program Development Energy Systems Research Center	\$10,000.00
2.	Atlantic Richfield Foundation 515 South Flower Street Los Angeles, California 90071	Support of Departments of Accounting, Civil Engineering, Mechanical Engineering and Minority Accounting Program	\$ 6,000.00
3.	Mr. Allan Saxe 2307 Wren Arlington, Texas 76013	Gift of Works of Art	\$43,750.00 (Estimated value)

#### MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the Graduate Faculty:

Professor Rangachary Kannan, Department of Mathematics Professor M. S. Rosentraub, Institute of Urban Studies Professor Hazel M. Jay, School of Nursing

Professor Richard M. Grinnell, Jr., Graduate School of Social Work

#### USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend the following faculty-authored book be approved for use as a textbook:

# College of Business Administration

Fundamentals of Marketing, by Professor Carl McDaniel, Marketing Division, Department of Business Administration,, which will sell for \$14.95, with royalty of \$1.79 to the author.



# BUSINESS CONTRACT

1039

I recommend ratification of the following contract:

1. Agreement, effective September 1, 1978, between The University of Texas at Arlington and The Association for Graduate Education and Research of North Texas (TAGER) for maintenance and operation of the TAGER network. For the purposes of this agreement, the cost to The University of Texas at Arlington of maintenance of the TAGER System shall be \$2,500.00 annually, paid in advance. The year shall be TAGER's fiscal year beginning September 1, 1978, and ending Agust 31, 1979.

# RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular university operating procedures and contractural limitations. I recommend your approval and ratification of signatures.

# GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

- 1. Contract by and between the City of Arlington, Texas and The University of Texas at Arlington whereby the City of Arlington agrees that the University may conduct algal productivity studies in Lake Arlington. This contract is entered into this 10th day of October, 1978.
- 2. Letter dated August 9, 1978, from the International Research and Exchanges Board awarding the sum of \$3,975.00 for Yury Smigunov in the exchange of Graduate Students and Young Faculty from the USSR for 1978-79.
- 3. Letter dated August 14, 1978, from the International Research and Exchanges Board awarding the sum of \$3,975.00 for Yury Kostarchuk in the exchange of Graduate Students and Young Faculty from the USSR for 1978-79.
- 4. Agreement by and between the American Manufacturing Company of Texas and the Media Services of the Human Resource Center, The University of Texas at Arlington, which provides support for the production of training tapes under the direction of Professor John J. Litrio, Director, Human Resource Center, Graduate School of Social Work. The cost for studio time, on-site time, editing time is to be computed at \$50.00 per hour, plus cost of finished tape at \$25.00 per one-hour video tape. The terms of this agreement shall commence on September 1, 1978 and conclude when services are no longer desired.

# GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

1. Interagency Cooperation Contract IAC (78-79) 1665 between Rio Grande State Center of the Texas Department of Mental Health and Mental Retardation and the Human Resource Center of The University of Texas at Arlington whereby the Human Resource Center will provide one video tape 3/4" cassette, pre-recorded program entitled "Stimulus Tape on Micro-Counseling." The total amount of this contract shall not exceed \$250.00. This contract is to begin September 1, 1978 and shall terminate August 31, 1979.



- 2. Interagency Cooperation Contract IAC (78-79) 1719 between the Texas Rehabilitation Commission and The University of Texas at Arlington whereby **1040** The University of Texas at Arlington is to provide services of a copy machine to assist the Commission in carrying out its duties. The total amount of this contract shall not exceed \$35.00. This contract is to begin September 1, 1978 and shall terminate August 31, 1979.
- 3. Matching grant from the Coordinating Board, Texas College and University System, Sub-Grant Number 78-060-057 to The University of Texas at Arlington, for support of project "Skill Building for Advisory Committee Volunteers and Staff." The total amount of the grant shall not exceed \$19,593.00 and is to be matched by \$16,804.00 from non-federal sources. The grant period is from August 1, 1978 to August 31, 1979.
- 4. Grant from Texas Education Agency, Project No. 89230094 whereby The University of Texas at Arlington is awarded \$38,304.36 for support services for women, displaced homemakers and other special groups in the Displaced Homemakers Center. The effective date is July 1, 1978 to June 30, 1979.



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BOARD MEETING ON NOVEMBER 30 - DECEMBER 1, 1978

# GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

- Award contract no. 78-C-0595, Office of Naval Research, Department of the Navy, whereby The University of Texas at Arlington is awarded \$30,000.00 in support of research proposal entitled "Rate Measurement and Infrared Chemiluminescence Study of the Reactions of H Atoms with NF3 and NF2." The director is Dr. Richard B. Timmons, Professor and Chairman, Department of Chemistry. The contract period is from September 1, 1978 through August 31, 1979. The full amount of this award will be expended in Tarrant County, Texas.
- Department of Health, Education, and Welfare, Office of Education, Grant Number G007852253, Project Number 406AH82311 whereby The University of Texas at Arlington is awarded \$3,906.00 in support of proposal "College Library Resource Program." The project director is Mr. John Hudson, University Librarian The period of the award is from October 1, 1978 through September 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.
- National Science Foundation, Proposal/Grant No. SER78-14327, whereby The University of Texas at Arlington is awarded \$20,000.00 in support of project entitled "Modernization of the Physical Chemistry Laboratory." The project is under the direction of Dr. Zoltan Schelly, Department of Chemistry. The grant is effective September 8, 1978 and, unless otherwise amended, will expire on January 31, 1981. The full amount of this award will be expended in Tarrant County, Texas.
- Award to The University of Texas at Arlington via Worden School of Social Service, Our Lady of the Lake University, San Antonio, Texas, letter dated August 17, 1978, from the National Institute of Mental Health for continued support of PHS Grant #5 T31 MH1371-06SWE, Texas Consortium of Graduate Schools of Social Work. The amount of the grant is \$30,734.50, and is for the budget period (06) July 1, 1978 - June 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.
- Department of Health, Education, and Welfare, Office of Education, Grant Number G007804976, Project Number 557AH80095, whereby The University of Texas at Arlington is awarded \$70,000.00 in support of proposal "Project Reach." The project director is Karen Harlow, Institute of Urban Studies. The period of the grant is from October 1, 1978 through September 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.



6. Department of Health, Education, and Welfare, Office of Human
Development Services, Grant No. 90-C-1776 (01) whereby The University of
Texas at Arlington is awarded \$89,871.00 in support of project "Cross Cultural
Consumer Developed Parent Training" for the budget period September 30,
1978 through September 29, 1979. Dr. Richard Dangel, Graduate School of
Social Work, is the program director. The total project period is from
September 30, 1978 through September 29, 1981. The full amount of this
award will be expended in Tarrant County, Texas.



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

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Board Meeting - November 30-December 1, 1978

### GENERAL ADMINISTRATION

#### Vice President for Business Affairs

1. Remove James H. Hawkins as Equal Employment Opportunity Officer with annual rate of \$16,500 at 100% - 12 months; effective September 5, 1978. Resigned. (RBC #178)

# Vice President for Academic Affairs

- 2. Promote Michael DeFrank from Assistant to Vice President with annual rate of \$18,200, to Associate Vice President with annual rate of \$23,000; effective September 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #118)
- 3. Change the status of Willie A. Baker (Tenure-Chemistry), Vice President for Academic Affairs with administrative rate of \$49,110. from 100% with stipend of \$18,417 4-1/2 months; to 67% with stipend of \$12,278 4-1/2 months; effective September 1, 1978. (RBC #130)

### Business Office

- 4. Increase the administrative rate of William J. Binion, Assistant Director of Accounting from \$19,440, to \$20,784; effective September 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #55)
- 5. Promote Tommy D. Kale from Accountant III (classified) with annual rate of \$18,180. to Chief Accountant (professional) with annual rate of \$19,440; effective September 1, 1978. Additional funds are available from Unallocated Salaries within the account. (RBC #56)
- 6. Promote Linda M. Criswell from Accountant I with annual rate of \$10,656, to Accountant II, with annual rate of \$12,576; effective September 1, 1978. Additional funds are available from Unallocated Salaries. (RBC #57)

# Office of the Internal Auditor

7. Cancel budgeted position of Assistant Internal Auditor and transfer \$12,576 to Business Office Unallocated Salaries. Transfer balance of \$876 to Wages within the department. Position will not be filled. (RBC #58)

# Registrar's Office

8. Appoint Nelda K. Harvey as Assistant Director of Admissions with annual rate of \$12,168; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #119)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1044

Board Meeting - November 30-December 1, 1978

#### Vice President for Student Affairs

- 9. Remove Kristan Kirkpatrick, Assistant to Vice President for Student Affairs with annual rate of \$17,200 from the 1978-79 budget. Resigned, effective August 31, 1978. (RBC #68)
- 10. Appoint Linda S. Arnold Assistant to the Vice President for Student Affairs, with administrative and professional rate of \$18,000, at 100% 12 months; effective September 1, 1978 August 31, 1979. Funds are available from Unallocated Salaries within the account. (RBC #192)

# GENERAL INSTITUTIONAL EXPENSE

# News and Information Service

- 11. Remove Lynn Swann Haag as Director with annual rate of \$21,750, as of September 1, 1978. Resigned, effective August 15, 1978. (RBC #75)
- 12. Appoint William W. Lace as Acting Director with annual rate of 18,000; effective September 1, 1978. Funds are available from vacated position. (RBC #75)

# COLLEGE OF LIBERAL ARTS

# Dean of Liberal Arts

- 13. Increase the administrative rate of Dennis P. Reinhartz (Tenure-History), Assistant Dean, from \$25,760 at 33% with stipend of \$6,440 9 months; and at 50% with stipend of \$1,610 1-1/2 months; to \$25,900 and budgeted at 33% with stipend of \$6,475 9 months; effective September 1, 1978; and at 50% with stipend of \$1,619 1-1/2 months; effective July 16, 1979. Additional funds are available from Unallocated Instructional Administration Unallocated Salaries. (RBC #49)
- 14. Reappoint Thomas E. Porter (Tenure-English) as Dean of Liberal Arts with administrative rate of \$44,000, at 67% with stipend of \$22,000 9 months; effective September 1, 1978; and at 100% with stipend of \$11,000 3 months; effective June 1, 1979. Funds are available from budgeted position. (RBC #93)

### Department of English

- 15. Reappoint Thomas E. Porter (Tenure) as Professor with academic rate of \$33,000 at 33% with stipend of \$11,000 9 months; effective September 1, 1978. Funds are available from Unallocated Faculty Salaries. (RBC #94)
- 16. Grant Leave of Absence without pay (medical) to Isabelle P. French (Tenure) Assistant Professor with academic rate of \$13,880, as of September 1, 1978. (RBC #120)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

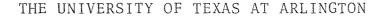
1045

Board Meeting - November 30-December 1, 1978

- 17. Appoint Quetha Jo Lacy (Non-Tenure) as Lecturer with academic rate of \$20,000 at 15% with stipend of \$3,000 9 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #123)
- 18. Appoint Janet H. Potvin (Non-Tenure) as Assistant Professor with academic rate of \$14,815, effective September 1, 1978. Funds are available from budgeted position and Lecturers-Unallocated within the department. (RBC #136)
- 19. Appoint P. Jay Delmar (Non-Tenure) as Assistant Professor with academic rate of \$13,363; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #137)
- 20. Appoint Judith H. McDowell (Non-Tenure) as Assistant Professor with academic rate of \$15,505; effective September 1, 1978. Funds are available from budgeted position and Lecturers-Unallocated within the department. (RBC #138)
- 21. Remove Thomas S. Sutherland (Non-Tenure) from the budget as Associate Professor with academic rate of \$13,080, at 25% with stipend of \$3,270 9 months; effective September 1, 1978. Resigned, effective May 31, 1978. (RBC #233)
- 22. Reappoint Sarah L. Stephens (Non-Tenure) as Lecturer with academic rate of \$20,000 at 15% with stipend of \$1.500 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #235)

#### Department of Art

- 23. Grant Leave of Absence from the Department of Art without pay to Vincent J. Bruno (Tenure) as Professor and Chairman with academic rate of \$27,600; effective September 1, 1978. (RBC #1)
- 24. Promote Harley J. Scott (Tenure), from Associate Professor with academic rate of \$15,750, to Associate Professor and Acting Chairman, with academic rate of \$17,750; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #2)
- 25. Grant Leave of Absence without pay to Patricia B. Pepin (Non-Tenure), Assistant Professor with academic rate of \$15,420; effective September 1, 1978. (RBC #3)
- 26. Appoint Dixie Strickland (Non-Tenure) as Assistant Professor with academic rate of \$13,500; effective September 1, 1978. Funds are available from budgeted position and Lecturers-Unallocated within the account. (RBC #52)
- 27. Appoint P. Gregory Warden (Non-Tenure) Assistant Professor with academic rate of \$13,300 at 100% 9 months; September 1, 1978 May 31, 1979. Funds are available from Lecturers-Unallocated within the account. (RBC #262)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

#### Department of Music

- 28. Appoint Charles W. Postlewate (Non-Tenure) as Assistant Professor with academic rate of \$14,000; effective September 1, 1978. Funds are available from budgeted position of Instructor within the department, and Unallocated Lecturer funds within the department. (RBC #5)
- 29. Remove Rosalind Knowles (Non-Tenure) as Instructor with academic rate of \$13,150, as of September 1, 1978. Resigned, effective May 31, 1978. (RBC #51)
- 30. Appoint Jack P. Swartz (Non-Tenure) as Assistant Professor with academic rate of \$13,500; effective September 1, 1978. Additional funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #51)
- 31. Remove James M. Mahoney (Tenure), Assistant Professor with academic rate of \$14,330, from the 1978-79 budget as of September 1, 1978. Resigned, effective May 31, 1978. (RBC #59)
- 32. Appoint Carol A. Jessup (Non-Tenure) as Assistant Professor with academic rate of \$13,500; effective September 1, 1978. Funds are available from vacated position. (RBC #59)
- 33. Appoint James H. Smith (Non-Tenure) as Assistant Professor with academic rate of \$13,000; effective September 1, 1978. Funds are available in budgeted position within the department. (RBC #145)
- 34. Reappoint Daniel C. Burkholder (Non-Tenure) as Associate Professor with academic rate of \$19,000, at 16.8% with stipend of \$1,600 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #247)

# Department of Foreign Languages and Linguistics

- 35. Remove Frank Longoria (Tenure), Associate Professor with academic rate of \$19,200, from the 1978-79 budget, as of September 1, 1978. Resigned, effective May 31, 1978. (RBC #39)
- 36. Appoint Adelaida Lopez de Martinez (Non-Tenure) as Visiting Assistant Professor with academic rate of \$13,000; effective September 1, 1978. Funds are available from vacated position. (RBC #39)

#### Department of Political Science

37. Appoint Dale Story (Non-Tenure) as Assistant Professor with academic rate of \$13,500: effective September 1, 1978. Funds are available from budgeted position within the department and Liberal Arts Unallocated Faculty Salaries. (RBC #6)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

Appoint Jill Clark (Non-Tenure) as Assistant Professor with academic rate of \$14,000; effective September 1, 1978. Funds are available from budgeted position within the department and Liberal Arts Unallocated Faculty Salaries. (RBC #7)

39. Transfer of Funds:

From:

Unallocated Departmental

Operations - Unallocated

Salaries

\$ 1,176.00

To:

Political Science -

1,176.00

For:

Unallocated Salaries To provide additional funds to support the

appointment of Clerk-Typist, effective

September 1, 1978.

(RBC #67)

- 40. Grant Leave of Absence (medical) to Suzanne M. Katsikas (Tenure), Assistant Professor with academic rate of \$15,250, for the period September 1, 1978, through January 15, 1979. (RBC #139)
- 41. Increase the academic rate of Irving O. Dawson (Tenure), Professor and Chairman, from \$26,200, to \$26,400; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #149)
- 42. Increase the academic rate of Luther G. Hagard, Jr., (Tenure), Professor, from \$23,520 to \$23,845; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #150)
- 43. Increase the academic rate of Samuel B. Hamlett (Tenure), Professor from \$23,290 to \$23,715; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #151)
- Increase the academic rate of Edward B. Richards (Tenure) Professor, from \$21,480 to \$21,730; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #152)
- 45. Increase the academic rate of Jhang S. Moon (Tenure), Associate Professor, from \$21,690 to \$21,940; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the (RBC #153) department.
- 46. Increase the academic rate of Luther W. Odom (Tenure), Associate Professor, from \$21,170 to \$21,370; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #154)
- 47. Increase the academic rate of Allan A. Saxe (Tenure), Associate Professor, from \$19,640 to \$19,890; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #155)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

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Board Meeting - November 30-December 1, 1978

- 48. Increase the academic rate of Ivan Taborsky (Tenure), Associate Professor, from \$19,340 to \$19,415; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #156)
- 49. Increase the academic rate of Charles W. Van Cleve (Tenure), Associate Professor, from \$17,110 to \$17,235; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #157)
- 50. Increase the academic rate of Thomas R. Marshall (Non-Tenure), Assistant Professor, from \$15,440 to \$15,840; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #158)
- 51. Increase the academic rate of Charles R. Knerr (Non-Tenure), Assistant Professor, from \$15,220 to \$15,470; effective September 1, 1978. Additional funds are available from Graduate Teaching Assistant funds within the department. (RBC #159)
- 52. Increase the academic rate of Susan Hekman (Non-Tenure), Assistant Professor, from \$13,950 to \$14,075; effective September 1, 1978. Additional funds are available from Lecturers-Unallocated within the department. (RBC #160)
- 53. Increase the academic rate of Hunter Schmidt, Jr., (Tenure), Assistant Professor, from \$13,300 to \$13,425; effective September 1, 1978. Additional funds are available from Graduate Teaching Assistant funds within the department. (RBC #161)
- 54. Appoint Robert D. Lasater (Non-Tenure) Instructor with academic rate of \$10,000, at 100% with stipend of \$5,000 4-1/2 months; effective September 1, 1978 January 15, 1979. Funds are available from Lecturers-Unallocated within the department. (RBC #179)

# Department of History

- 55. Increase the academic rate of Dennis P. Reinhartz (Tenure), Associate Professor, from \$19,320 and budgeted at 67% with stipend of \$12,880 9 months; to \$19,425 and budgeted at 67% with stipend of \$12,950 9 months; effective September 1, 1978. Additional funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #50)
- 56. Appoint Stephen E. Maizlish (Non-Tenure) Visiting Assistant Professor with academic rate of \$13,500 at 100% 9 months; effective September 1, 1978 May 31, 1979. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #196)
- 57. Grant Leave of Absence to Ronald Suleski (Non-Tenure), Assistant Professor with academic rate of \$14,800 9 months; effective September 1, 1978. (RBC #228)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1049

Board Meeting - November 30-December 1, 1978

# Department of Philosophy

- 58. Increase the academic rate of Houghton B. Dalrymple (Tenure), Associate Professor, from \$17,370 to \$17,500; effective September 1, 1978. Additional funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #8)
- 59. Increase the academic rate of Dabney Townsend (Tenure), Associate Professor, from \$16,120 to \$16,250; effective September 1, 1978. Additional funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #9)
- 60. Increase the academic rate of Lenore Langsdorf (Non-Tenure), Assistant Professor, from \$12,950 to \$13,290; effective September 1, 1978. Additional funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #10)
- 61. Remove Robert Hahn (Non-Tenure) as Assistant Professor with academic rate of \$13,100 from the 1978-79 budget as of September 1, 1978. Resigned, effective July 15, 1978. (RBC #47)
- 62. Appoint Jig Chuen Lee (Non-Tenure) as Assistant Professor with academic rate of \$12,500; effective September 1, 1978. Funds are available from vacated position. (RBC #47)

# Department of Physical Education

- 63. Change the status of Harold G. Perkins (Non-Tenure) from Instructor with academic rate of \$11,300 and budgeted at 50% with stipend of \$5,650 9 months; to Instructor with academic rate of \$12,840 at 44% with stipend of \$5,650 9 months; effective September 1, 1978. No additional funds required. (RBC #81)
- 64. Change the status of Ken Burmeister (Non-Tenure) from Instructor with academic rate of \$12,600 and budgeted at 25% with stipend of \$3,150 9 months; to Instructor with academic rate of \$14,318 at 22% with stipend of \$3,150 9 months; effective September 1, 1978. No change in salary requirement. (RBC #84)
- 65. Change the status of Marvin W. McBroom (Non-Tenure) from Instructor with academic rate of \$11,200 and budgeted at 50% with stipend of \$5,600 9 months; to academic rate of \$12,727 at 44% with stipend of \$5,600 9 months; effective September 1, 1978. No additional requirement for salary. (RBC #86)
- 66. Appoint Grover D. Pippin (Non-Tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1978. Funds are available in budgeted position. (RBC #89)
- 67. Appoint Melvin W. Nash (Non-Tenure) as Instructor with academic rate of \$12,750 at 12% with stipend of \$1,530 9 months; effective September 1, 1978. Funds are available in budgeted position. (RBC #146)

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

# Department of Education

- 68. Appoint Gary T. Ryan (Non-Tenure) as Assistant Professor with academic rate of \$13,000; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #11)
- 69. Appoint Janet K. Black (Non-Tenure) as Assistant Professor with academic rate of \$13,000; effective September 1, 1978. Funds are available in budgeted position within the department. (RBC #12)
- 70. Appoint Enrico V. Frataccia (Non-Tenure) as Assistant Professor with academic rate of \$13,000; effective September 1, 1978. Funds are available in budgeted position within the department. (RBC #13)

# Department of Sociology

71. Remove Blaine T. Williams (Tenure), Professor with academic rate of \$19,700 from the 1978-79 budget as of September 1, 1978. Deceased July 20, 1978. (RBC #185)

# Department of Communication

- 72. Remove Jackson J. Harrell (Non-Tenure) as Assistant Professor with academic rate of \$15,600 from the 1978-79 budget as of September 1, 1978. Resigned effective May 31, 1978. (RBC #186)
- 73. Appoint Bonnie Ritter (Non-Tenure) as Assistant Professor with academic rate of \$15,600; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #186)

# COLLEGE OF SCIENCE

# Dean of Science

74. Change the status of Howard J. Arnott (Tenure-Biology), Dean of Science with administrative rate of \$45,400 as follows:

From: 9/1 - 5/31 67% with stipend of \$22,700 - 9 months; 6/1 - 8/31 100% with stipend of \$11,350 - 3 months;

To: 9/1 - 1/15 = 87% with stipend of \$14,812 - 4-1/2 months; 1/16 - 5/31 = 67% with stipend of \$11,350 - 4-1/2 months; 6/1 - 8/31 = 100% with stipend of \$11,350 - 3 months.

Additional funds are available from Unallocated Instructional Administration - Unallocated Salaries. (RBC #95)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

75. Change the status of L. M. Diana (Tenure-Physics), Associate Dean with administrative rate of \$36,000 as follows:

From: 9/1 - 5/31 33% with stipend of \$9,000 - 9 months; 6/1 - 8/31 50% with stipend of \$4,500 - 3 months;

To: 9/1 - 5/31 45% with stipend of \$12,150 - 9 months; 6/1 - 8/31 50% with stipend of \$ 4,500 - 3 months.

Additional funds are available from Unallocated Instructional Administration - Unallocated Salaries. (RBC #97)

# Department of Biology

- 76. Grant Leave of Absence without pay to William F. Pyburn (Tenure) Professor with academic rate of \$23,450; effective September 1, 1978. (RBC #15)
- 77. Grant Leave of Absence without pay to Robert F. McMahon (Tenure), Associate Professor with academic rate of \$18,780; effective September 1, 1978. (RBC #16)
- 78. Appoint Linda Camin (Non-Tenure), Instructor, to this account with academic rate of \$14,900 at 25% with stipend of \$3,725 9 months; effective September 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #46)
- 79. Change the status of Howard J. Arnott (Tenure), Professor with academic rate of \$34,050 as follows:

From: 9/1 - 5/31 33% with stipend of \$11,350 - 9 months;

To: 9/1 - 1/15 13% with stipend of \$2,213 - 4-1/2 months; 1/16 - 5/31 33% with stipend of \$5,675 - 4-1/2 months.

### (RBC #96)

- 80. Reappoint Wayne R. Fagerberg (Non-Tenure) as Visiting Assistant Professor with academic rate of \$13,500 at 85.7% with stipend of \$1,286 one month; effective September 1, 1978; and at 100% with stipend of \$12,000 8 months; effective October 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #219)
- 81. Appoint James V. Robinson (Non-Tenure) Visiting Assistant Professor with academic rate of \$13,000 9 months; effective September 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #229)

### Department of Chemistry

82. Increase the academic rate of Robert F. Frances (Tenure) Professor from \$23,800 to \$24,000; effective September 1, 1978. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #17)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 83. Appoint Willie A. Baker (Tenure), Professor with academic rate of \$36,833, at 33% with stipend of \$6,139 4-1/2 months; effective September 1, 1978. Funds are available from Unallocated Faculty Salaries. (RBC #131)
- 84. Appoint Shmuel Bittner (Non-Tenure) as Visiting Associate Professor with academic rate of \$19,000 at 63% with stipend of \$12,000 9 months; effective September 1, 1978. Funds are available from Science Unallocated Faculty Salaries and Unallocated Faculty Salaries. (RBC #221)
- 85. Transfer of Funds:

From: Science Unallocated Faculty

Salaries \$ 3,000.00

To: Chemistry - Graduate Teach-

ing Assistants 3,000.00

For: To provide additional funds to the depart-

ment for the support of Graduate Teaching

Assistants.

(RBC #227)

- 86. Appoint E. Thomas Strom (Non-Tenure), Adjunct Professor with academic rate of \$24,000 at 12.5% with stipend of \$1,500 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #248)
- 87. Appoint Bobby G. Smith (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 5.3% with stipend of \$500 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #250)
- 88. Appoint Kiyoshi Tamura Postdoctoral Fellow with 9 months rate of \$10,500 at 22.3% with stipend of \$1,173 4-1/2 months; September 1, 1978 January 15, 1979. Funds are available from Maintenance and Operations funds in the account. (RBC #263)

### Department of Geology

- 89. Increase the academic rate of Merlynd K. Nestell (Tenure) Associate Professor from \$19,280 at 50% with stipend of \$9,640 9 months; to \$19,500 at 50% with stipend of \$9,750 9 months; effective September 1, 1978. Funds are available from budgeted position and Science Unallocated Faculty Salaries. (RBC #18)
- 90. Increase the academic rate of Donald F. Reaser (Tenure) Associate Professor from \$19,450 to \$19,750; effective September 1, 1978. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #20)
- 91. Increase the academic rate of Burke Burkart (Tenure) Associate Professor from \$19,730 to \$20,000; effective September 1, 1978. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #21)





RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 92. Remove Bob Perkins (Tenure) as Professor with academic rate of \$33,150 and budgeted at 33% with stipend of \$11,050 9 months; as of September 1, 1978. Will be 100% in the Graduate Dean's Office. (RBC #104)
- 93. Remove Charles F. Dodge (Tenure) Professor with academic rate of \$25,500, from the 1978-79 budget as of September 1, 1978. Resigned effective August 31, 1978. (On Leave of Absence 1977-78) (RBC #148)
- 94. Transfer of Funds:

From:

Science Unallocated -

\$ 1,500.00

To:

Maintenance and Operation Geology - Maintenance and

1,500.00

For:

Operation

To provide additional funds for the support of staff members and for faculty recruitment.

(RBC #162)

- 95. Appoint James E. Cooper (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 15.8% with stipend of \$3,000 9 months; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #169)
- 96. Appoint J. Ronald Sides (Non-Tenure) as Visiting Assistant Professor with academic rate of \$14,750; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #170)

### Department of Mathematics

- 97. Increase the academic rate of Merlynd K. Nestell (Tenure) Associate Professor from \$19,280 at 50% with stipend of \$9,640 9 months; to \$19,500 at 50% with stipend of \$9,750 9 months; effective September 1, 1978. Funds are available from budgeted position and Science Unallocated Faculty Salaries. (RBC #19)
- 98. Grant Leave of Absence without pay to Stephen R. Bernfeld (Tenure), Professor with academic rate of \$21,810; effective September 1, 1978. (RBC #22)
- 99. Grant Leave of Absence without pay to Jacob T. B. Beard (Tenure), Associate Professor with academic rate of \$20,980; effective September 1, 1978. (RBC #23)
- 100. Increase the academic rate of William Lawley (Tenure), Associate Professor, from \$18,330 to \$18,830; effective September 1, 1978. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #25)
- 101. Appoint Hal L. Willis (Non-Tenure) Assistant Professor with academic rate of \$11,000 at 100% 9 months; September 1, 1978 May 31, 1979. Funds are available from Science Unallocated Faculty Salaries. (RBC #253A)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

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Board Meeting - November 30-December 1, 1978

# Department of Physics

- 102. Change the status of L. M. Diana (Tenure) Professor with academic rate of \$27,000 from 67% with stipend of \$18,000 9 months; to 55% with stipend of \$14,850 9 months; effective September 1, 1978. (RBC #98)
- 103. Reappoint William E. Case (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 10.5% with stipend of \$1,000 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #249)
- 104. Appoint David H. Rester (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 10.5% with stipend of \$1,000 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #251)
- 105. Correct the original budget appointment of Suresh C. Sharma (Non-Tenure) from Assistant Professor with academic rate of \$12,000 at 50% with stipend of \$6,000 9 months; to Visiting Assistant Professor with academic rate of \$16,000 at 56.3% with stipend of \$4,500 4-1/2 months; effective September 1, 1978; and at 37.5% with stipend of \$3,000 4-1/2 months; effective January 16, 1979. Additional funds are available from Lecturers-Unallocated within the department. (RBC #258)
- 106. Correct the original budget appointment of Nathan E. Brener (Non-Tenure) from Assistant Professor with academic rate of \$12,000 at 50% with stipend of \$6,000 9 months; to Visiting Assistant Professor with academic rate of \$16,500 at 36% with stipend of \$6,000 9 months; effective September 1, 1978. No additional funds required. (RBC #259)

# Department of Psychology

- 107. Grant Leave of Absence without pay to Robert J. Gatchel (Tenure) Associate Professor with academic rate of \$19,200 and budgeted at 60% with stipend of \$11,520 9 months; as of September 1, 1978. (RBC #26)
- 108. Grant Leave of Absence without pay to James D. Phillips, Jr. (Tenure) Associate Professor with academic rate of \$15,800; effective September 1, 1978. (RBC #28)
- 109. Remove James T. Miller (Non-Tenure) Assistant Professor with academic rate of \$14,950 from the budget as of September 1, 1978. Resigned, effective July 15, 1978. (RBC #29)
- 110. Appoint Dana E. Mathews (Non-Tenure) as Visiting Assistant Professor with academic rate of \$14,000; effective September 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #163)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 111. Appoint Bruce R. Lombardi (Non-Tenure) as Visiting Assistant Professor with academic rate of \$13,500; effective September 1, 1978. Funds are available from Science Unallocated Faculty Salaries. (RBC #164)
- 112. Appoint Ann H. Luke (Non-Tenure) as Visiting Assistant Professor with academic rate of \$16,000 at 60.9% with stipend of \$9,750 9 months; September 1, 1978 May 31, 1979. Funds are available from budgeted position. (RBC #256)

# COLLEGE OF BUSINESS

#### Dean of Business

113. Change the status of Walter Mullendore (Tenure-Economics), Associate Dean with administrative rate of \$35,532, as follows:

From: 9/1 - 5/31 33% with stipend of \$8,883 - 9 months; 6/1 - 8/31 50% with stipend of \$4,442 - 3 months;

To: 9/1 - 5/31 17% with stipend of \$4,442 - 9 months; 6/1 - 8/31 50% with stipend of \$4,442 - 3 months;

(RBC #99)

### Department of Accounting

- 114. Increase the academic rate of J. Perry Abbott (Non-Tenure), Assistant Professor, from \$19,000 to \$20,000; effective September 1, 1978. Additional funds are available from Business Unallocated Faculty Salaries. (RBC #30)
- 115. Appoint Donald K. McConnell, Jr. (Non-Tenure) as Assistant Professor with academic rate of \$21,500; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #171)
- 116. Change the status of William B. Benton (Non-Tenure), Instructor (full-time) with academic rate of \$10,800 for 9 months; to Instructor (part-time) with academic rate of \$11,600 at 29.3% with stipend of \$1,700 4-1/2 months; effective September 1, 1978. (RBC #172)
- 117. Reappoint Lanny H. Solomon (Non-Tenure) Associate Professor with academic rate of 23,500 at 100% 9 months; September 1, 1978 May 31, 1979. Funds are available from budgeted position within the account. (RBC #257)

# Department of Business - Management

118. Appoint J. Lawrence French (Non-Tenure) as Assistant Professor with academic rate of \$18,500; effective September 1, 1978. Funds are available from budgeted position and Business Unallocated Faculty Salaries. (RBC #76)



1056

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 119. Appoint Adelaide Griffin (Non-Tenure) as Visiting Assistant Professor with academic rate of \$15,800; effective September 1, 1978. Funds are available from budgeted position. (RBC #77)
- 120. Appoint Gene C. Walker (Non-Tenure) as Instructor with academic rate of \$10,800; effective September 1, 1978. Funds are available from budgeted position of Assistant Professor at \$17,900. (RBC #78)
- 121. Appoint Herff L. Moore (Non-Tenure) as Instructor with academic rate of \$9,500; effective September 1, 1978. Funds are available from Business Unallocated Faculty Salaries. (RBC #124)
- 122. Change the status of Edwin A. Gerloff (Tenure), from Associate Professor and Chairman, to Associate Professor with no change in academic rate of \$25,300, as of September 1, 1978. (RBC #220)

# Department of Business - Marketing

- 123. Appoint Paul J. Solomon (Non-Tenure) as Associate Professor with academic rate of \$23,000; effective September 1, 1978. Funds are available from budgeted position within the department and Business Unallocated Faculty Salaries. (RBC #165)
- 124. Change the status of George W. Brickley (Non-Tenure), Instructor, from 29% with stipend of \$3,400 9 months; with academic rate of \$11,600, to 100% with academic rate of \$10,000; effective September 1, 1978. Additional funds are available from Business Unallocated Faculty Salaries. (RBC #166)
- 125. Remove Kirk Walden (Non-Tenure), Instructor with academic rate of \$10,440, from the 1978-79 budget. Resigned effective May 31, 1978. (RBC #167)
- 126. Appoint Spencer A. Switzer (Non-Tenure) as Instructor with academic rate of \$10,350; effective September 1, 1978. Funds are available from vacated position. (RBC #167)
- 127. Reappoint Madhav N. Segal (Non-Tenure) as Assistant Instructor with academic rate of \$9,910; effective September 1, 1978. Funds are available from budgeted position and Business Unallocated Faculty Salaries. (RBC #168)

# Department of Business - Finance, Real Estate, Insurance and Law

- 128. Appoint James T. M. Welch (Non-Tenure) as Instructor with academic rate of \$9,600 at 100% 9 months; effective September 1, 1978 May 31, 1979. Funds are available from Business Unallocated Faculty Salaries. (RBC #194)
- 129. Appoint Willie N. Cargill (Non-Tenure) Instructor with academic rate of \$9,600 at 100% with stipend of \$4,800 4-1/2 months; effective September 1, 1978 January 15, 1979. Funds are available from Business Unallocated Faculty Salaries. (RBC #195)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1057

Board Meeting - November 30-December 1, 1978

- 130. Change the status of John V. Dowdy, Jr. (Non-Tenure) from Instructor to Lecturer with no change in academic rate of \$11,970; September 1, 1978 May 31, 1979. (RBC #197)
- 131. Appoint Fred Hasler (Non-Tenure) Instructor with academic rate of \$9,600 at 100% 9 months; September 1, 1978 May 31, 1979. Funds are available from Business Unallocated Faculty Salaries. (RBC #198)
- 132. Cancel budgeted position of Assistant Professor with academic rate of \$20,000, as of September 1, 1978. Position will not be filled. (RBC #199)
- 133. Remove Sharon L. Hatten (Non-Tenure), Assistant Instructor with academic rate of \$10,020 from the 1978-79 budget as of September 1, 1978. Resigned effective August 31, 1978. (RBC #211)

# Department of Business - Systems Analysis

- 134. Promote James P. Hughes (Non-Tenure) from Instructor with academic rate of \$9,700, to Visiting Assistant Professor with academic rate of \$17,000; effective September 1, 1978. Additional funds are available from Business Unallocated Faculty Salaries. (RBC #31)
- 135. Appoint James M. Branscome (Non-Tenure) as Instructor with academic rate of \$9,600; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #173)
- 136. Appoint Steve Phillips (Non-Tenure) as Visiting Assistant Professor with academic rate of \$23,000; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #174)
- 137. Remove Martin Katz (Non-Tenure) from the budget as Assistant Professor with academic rate of \$17,700 9 months. Resigned, effective August 31, 1978. (RBC #230)

#### Department of Economics

- 138. Change the status of Walter E. Mullendore (Tenure), Professor with academic rate of \$26,650, from 67% with stipend of \$17,767 9 months; to 83% with stipend of \$22,208 9 months; effective September 1, 1978. Additional funds are available from Unallocated Faculty Salaries. (RBC #100)
- 139. Appoint Peggy S. Swanson (Non-Tenure) as Assistant Professor with academic rate of \$20,100; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #187)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1058

Board Meeting - November 30-December 1, 1978

### COLLEGE OF ENGINEERING

#### Dean of Engineering

140. Change the status of Joseph W. Dalley (Tenure-Aerospace Engineering), Associate Dean with administrative rate of \$37,720 as follows:

33% with stipend of \$9,430 - 9 months; 50% with stipend of \$4,715 - 3 months; 9/1 - 5/31 6/1 - 8/31 From:

17% with stipend of \$2,405 - 4-1/2 months; 33% with stipend of \$4,715 - 4-1/2 months; 50% with stipend of \$4,715 - 3 months. 9/1 - 1/15 To: 1/16 - 5/31 6/1 - 8/31

(RBC #101)

# Department of Aerospace Engineering

Change the status of Joseph W. Dalley (Tenure), Professor with academic rate of \$28,290 as follows:

9/1 - 5/3167% with stipend of \$18,860 - 9 months; From:

83% with stipend of \$11,740 - 4-1/2 months; 67% with stipend of \$ 9,430 - 4-1/2 months. 9/1 - 1/15 To: 1/16 - 5/31

Additional funds are available from Unallocated Faculty Salaries. (RBC #102)

142. Cancel budgeted position of Visiting Professor with academic rate of \$24,000 and budgeted at 20% with stipend of \$4,700 - 9 months; as of September 1, 1978. Position will not be filled. (RBC #225)

# Department of Civil Engineering

- 143. Cancel budgeted position of Associate Professor with academic rate of \$21,000 as of September 1, 1978. Position will not be filled. (RBC #222)
- 144. Remove Otto A. Fajardo (Non-Tenure) as Assistant Professor with academic rate of \$16,000 from the 1978-79 budget. Resigned. (RBC #223)
- 145. Reappoint Michail T. Elman (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 - 4 1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #242)
- 146. Reappoint Charles J. Tracey (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #243)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1059

Board Meeting - November 30-December 1, 1978

- 147. Reappoint Y. T. Huang (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #244)
- 148. Reappoint Robert L. Henry (Non-Tenure) as Adjunct Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #245)
- 149. Appoint David G. Morris (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #252)

## Department of Mechanical Engineering

150. Change the name of Carole D. Lummus to Carole A. Daniels (Non-Tenure), Visiting Assistant Professor, and change status from 75% with stipend of \$13,000 - 9 months; to 100% at \$17,333 - 9 months; with no change in academic rate effective September 1, 1978. Additional funds are available from Engineering Unallocated Faculty Salaries. (RBC #90)

# Department of Electrical Engineering

- 151. Reappoint Herbert E. Welch (Non-Tenure) Associate Professor with academic rate of \$19,000 at 14.7% with stipend of \$1,400 4-1/2 months; effective September 1, 1978 January 15, 1979. Funds are available from Lecturers-Unallocated within the account. (RBC #190)
- 152. Cancel budgeted positions of Associate Professor with academic rate of \$18,000 and Adjunct Associate Professor with academic rate of \$19,000 and budgeted at 32% with stipend of \$3,000 4-1/2 months (9/1 1/15). Positions will not be filled. (RBC #224)
- 153. Appoint Takeshi Fukao (Non-Tenure) as Visiting Professor with academic rate of \$14,400; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #236)
- 154. Reappoint Marion B. O'Neal (Non-Tenure) as Associate Professor with academic rate of \$19,000 at 10.5% with stipend of \$1,000 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #246)

1060

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

# Department of Industrial Engineering

- 155. Appoint David W. Elizandro (Non-Tenure) Assistant Professor with academic rate of \$17,500 at 100% 9 months; effective September 1, 1978 May 31, 1979. Funds are available from budgeted position within the account. (RBC #184)
- 156. Appoint William G. Matheny (Non-Tenure) Adjunct Professor with academic rate of \$24,000 at 12.5% with stipend of \$1,500 4 1/2 months; effective September 1, 1978 January 15, 1979. Funds are available from Lecturers-Unallocated within the account. (RBC #191)

#### GRADUATE SCHOOL

# Dean of Graduate School

157. Change the status of Bob Perkins (Tenure-Geology), Dean of Graduate School with administrative rate of \$44,200 as follows:

From: 9/1 - 5/31 67% with stipend of \$22,100 - 9 months; 6/1 - 8/31 100% with stipend of \$11,050 - 3 months;

To: 9/1 - 8/31 100% with stipend of \$44,200 - 12 months.

Additional funds are available from Unallocated Instructional Administration - Unallocated Salaries. (RBC #103)

# INSTITUTE OF URBAN STUDIES

# Criminal Justice Program

158. Remove Ilana Hadar (Non-Tenure), Assistant Professor with academic rate of \$14,500 from the 1978-79 budget as of September 1, 1978. Resigned, effective August 31, 1978. (RBC #175)

# SCHOOL OF SOCIAL WORK

# Graduate School of Social Work

- 159. Grant Leave of Absence without pay to Mary E. Carroll (Non-Tenure), Assistant Professor with academic rate of \$18,250; effective September 1, 1978. (RBC #36)
- 160. Remove Rosalie Mollenhauer (Non-Tenure) as Specialist with academic rate of \$19,640 from the 1978-79 budget as of September 1, 1978. Resigned, effective July 24, 1978. (RBC #69)
- 161. Reappoint Roosevelt Wright (Non-Tenure) as Assistant Professor with academic rate of \$19,000; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #200)
- 162. Reappoint Marjie C. Barrett (Non-Tenure) as Assistant Professor with academic rate of \$19,000; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #201)



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RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 163. Reappoint Jeffrey Schwamm (Non-Tenure) as Assistant Professor with academic rate of \$19,000; effective September 1, 1978. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #202)
- 164. Appoint Richard G. Schoech (Non-Tenure) as Assistant Instructor with academic rate of \$15,000; effective September 1, 1978. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #203)
- 165. Appoint Anne Gurnack (Non-Tenure) as Assistant Instructor with academic rate of \$15,000; effective September 1, 1978. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #204)
- 166. Remove John M. Daley, Jr. (Tenure) as Associate Professor with academic rate of \$23,170 from the 1978-79 budget. Resigned, effective August 31, 1978. (RBC #212)
- 167. Remove Ted R. Watkins (Non-Tenure), Assistant Professor with academic rate of \$19,000 from the 1978-79 operating budget. Resigned as of August 31, 1978. (RBC #213)

#### SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN

#### Dean of Architecture and Environmental Design

168. Change the status of George S. Wright (Tenure-Architecture and Environmental Design), Dean with administrative rate of \$40,000, as follows:

From: 9/1 - 5/31 67% with stipend of \$20,000 - 9 months; 6/1 - 8/31 100% with stipend of \$10,000 - 3 months;

To: 9/1 - 5/31 50% with stipend of \$15,000 - 9 months; 6/1 - 8/31 100% with stipend of \$10,000 - 3 months.

(RBC #109)

- 169. Change the status of Joe Daniel Spears (Tenure-Architecture and Environmental Design), Associate Dean with administrative rate of \$30,666, from 10% with stipend of \$2,300 9 months; to 22% with stipend of \$5,060 9 months; effective September 1, 1978. Additional funds are available from Unallocated Instructional Administration Unallocated Salaries. (RBC #111)
- 170. Appoint R. Gene Brooks (Tenure-Architecture and Environmental Design) as Associate Dean with administrative rate of \$30,800 at 22% with stipend of \$5,082 9 months; effective September 1, 1978. Funds are available from Unallocated Instructional Administration Unallocated Salaries. (RBC #113)
- 171. Remove Henry C. Liu (Non-Tenure) Adjunct Professor with academic rate of \$24,000 and budgeted at 60% with stipend of \$14,400 9 months; as of September 1, 1978. Resigned, effective May 31, 1978. (RBC #37)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1062

Board Meeting - November 30-December 1, 1978

- 172. Remove Cathy B. Allgeier (Non-Tenure) Assistant Professor with academic rate of \$19,000 from the 1978-79 budget as of September 1, 1978. Resigned, effective August 31, 1978. (RBC #40)
- 173. Grant Leave of Absence without pay to Richard A. Scherr (Non-Tenure), Assistant Professor with academic rate of \$15,750, effective September 1, 1978. (RBC #41)
- 174. Change the status of James A. Johnson (Non-Tenure) from Instructor with academic rate of \$11,600 at 25% with stipend of \$1,500 4-1/2 months, for the period 9-1-78 through 1-15-79, to Lecturer with academic rate of \$20,000 at 22.5% with stipend of \$1,500 3 months; effective September 1, 1978. No additional funds required. (RBC #71)
- 175. Change the status of William B. Johnson (Non-Tenure) from Instructor with academic rate of \$11,600 at 25% with stipend of \$1,500 4-1/2 months, for the period 9-1-78 through 1-15-79, to Lecturer with academic rate of \$20,000 at 22.5% with stipend of \$500 3 months; effective September 1, 1978. No additional funds required. (RBC #72)
- 176. Change the status of George S. Wright (Tenure), Professor with academic rate of \$30,000 from 33% with stipend of \$10,000 to 50% with stipend of \$15,000 9 months; effective September 1, 1978. Additional funds are available from Unallocated Faculty Salaries. (RBC #110)
- 177. Change the status of Joe Daniel Spears (Tenure), Associate Professor with academic rate of \$23,000, from 90% with stipend of \$20,700 9 months; to 78% with stipend of \$17,940 9 months; effective September 1, 1978. (RBC #112)
- 178. Change the status of R. Gene Brooks (Tenure), Associate Professor, and increase academic rate from \$21,020 to \$23,100 and change from 100% to 78% with stipend of \$18,018 9 months; effective September 1, 1978. (RBC #114)
- 179. Appoint John L. Elledge (Non-Tenure) as Assistant Professor with academic rate of \$14,000, effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #126)
- 180. Appoint Oliver R. Windham (Non-Tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1978. Funds are available from budgeted position within the department. (RBC #127)
- 181. Increase the academic rate of Barry M. Rubin (Non-Tenure), Assistant Professor with academic rate of \$16,250 to \$16,750; effective September 1, 1978. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #128)



1063

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 182. Change the status of Lockett B. Martin (Non-Tenure), Adjunct Professor with academic rate of \$24,000, from 60% with stipend of \$7,200 4-1/2 months; to 91.7% with stipend of \$11,000 4-1/2 months; effective September 1, 1978. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #129)
- 183. Appoint Craig S. Kuhner (Non-Tenure) as Associate Professor with academic rate of \$17,500; effective September 1, 1978. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #135)
- 184. Appoint Brock Arms (Non-Tenure) as Visiting Professor with academic rate of \$29,500; effective September 1, 1978. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #214)
- 185. Remove Dennis G. Playdon (Non-Tenure) as Assistant Professor with academic rate of \$16,500 from the 1978-79 budget. Resigned, effective May 31, 1978. (RBC #215)
- 186. Appoint Jack H. Summerford (Non-Tenure) Lecturer with academic rate of \$20,000 at 40% with stipend of \$4,000 4-1/2 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the account. (RBC #231)
- 187. Appoint Raymond E. Stanland, Jr. (Non-Tenure) Adjunct Associate Professor with academic rate of \$19,000 at 12.6% with stipend of \$1,200 4-1/2 months; effective September 1, 1978. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #232)

#### SCHOOL OF NURSING

#### Dean of Nursing

188. Change the status of Myrna R. Pickard (Tenure-Nursing), Dean with administrative rate of \$40,800 as follows:

From: 9/1 - 5/31 67% with stipend of \$20,400 - 9 months; 6/1 - 8/31 100% with stipend of \$10,200 - 3 months;

To: 9/1 - 8/31 + 100% with stipend of \$40,800 - 12 months.

Additional funds are available from Unallocated Instructional Administration - Unallocated Salaries. (RBC #115)

#### Nursing

189. Appoint Susan Conrad (Non-Tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1978. Funds are available from budgeted position of Associate Professor with academic rate of \$18,300. (RBC #53)





RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 190. Appoint Jackie Richards (Non-Tenure) as Assistant Professor with academic rate of \$15,600; effective September 1, 1978. Funds are available from budgeted position and Nursing Unallocated Faculty Salaries. (RBC #54)
- 191. Grant Leave of Absence without pay to Alice C. Wiedenhoff (Non-Tenure) Assistant Professor with academic rate of \$15,000; effective September 1, 1978. (RBC #60)
- 192. Change the academic rate of Paul Wobbe (Non-Tenure), Assistant Professor, from \$17,600 to \$16,000; effective September 1, 1978. (Did not complete requirements for Ph.D.) (RBC #61)
- 193. Change the status of Sara B. Moore (Non-Tenure) from Assistant Professor to Specialist with no change in academic rate of \$16,200; effective September 1, 1978. (RBC #62)
- 194. Appoint Susan Grove (Non-Tenure) as Instructor with academic rate of \$14,800; effective September 1, 1978. Funds are available from Nursing Unallocated Faculty Salaries. (RBC #63)
- 195. Remove Myrna R. Pickard (Tenure), Professor with academic rate of \$30,600, from this account as of September 1, 1978. Will not teach during 1978-79 as budgeted. (RBC #116)
- 196. Remove Patricia Hoehn (Non-Tenure) as Assistant Professor with academic rate of \$15,600, and budgeted at 50% with stipend of \$7,800 9 months; from the 1978-79 budget as of September 1, 1978. Resigned. (RBC #140)
- 197. Remove Frances Arlene Jarrett (Non-Tenure), Instructor with academic rate of \$14,600 from the 1978-79 budget as of September 1, 1978. Resigned. (RBC #141)
- 198. Appoint Pamela Martin (Non-Tenure) as Assistant Instructor with academic rate of \$11,000; effective September 1, 1978. Funds are available from Nursing Unallocated Faculty Salaries. (RBC #142)
- 199. Appoint Linda C. Martin (Non-Tenure) as Assistant Professor with academic rate of \$14,800; effective September 1, 1978. Funds are available from Nursing Unallocated Faculty Salaries. (RBC #143)

#### CONTINUING EDUCATION

200. Appoint Lois N. Glasser Program Director with administrative rate of \$15,000 at 100%; effective September 1, 1978 - August 31, 1979. Funds are available from budgeted position within the account. (RBC #193)

#### THE ASSOCIATION FOR GRADUATE EDUCATION AND RESEARCH

201. Correct the status of Charles E. Coldwell from Radio-TV Chief Engineer with classified rate of \$15,372, to Supervisor-ITV Services with administrative rate of \$16,000, as of September 1, 1978. He was promoted to this position as of August 1, 1978. Funds are available from budgeted position. (RBC #117)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1065

Board Meeting - November 30-December 1, 1978

#### UNALLOCATED - DEPARTMENTAL OPERATING EXPENSE

202. Transfer of Funds:

> From: Mechanical Engineering -

Capital Outlay \$12,900.00

Unallocated - Departmental To:

Operating Expense -

Maintenance and Operation 7,622.00 Travel 5,000.00 Unallocated Salaries

For: To return funds to Unallocated-Departmental

Operating Expense in Maintenance and Operation, Travel and Unallocated Salaries, to cover authorized expenditures for the

department of Mechanical Engineering prior to September 1, 1978, in order to assist in the purchase of scanning electron microscope.

(RBC #48)

#### LIBRARY

### Library, Other

203. Transfer of Funds:

From: \$ 7,238.75 7,238.75 Capital Outlay To: Computer Services For: To provide funds to cover the cost of computer services for the first quarter

(September 1, 1978 through January 31, 1979)

for the Library.

(RBC #70)

204. Increase the annual rate of James C. Martin, Jr., Professional Librarian, from \$18,000 to \$18,900; effective September 1, 1978. Additional funds are available from Unallocated Salaries. (RBC #91)

205. Remove Jan Hart, Professional Librarian, with annual rate of \$13,310 from the 1978-79 budget as of September 1, 1978. Resigned. (RBC #92)

206. Remove Henryette Shanks, Professional Librarian, with annual rate of \$16,545 from the 1978-79 budget. Retired, effective August 31, 1978. (RBC #132)

207. Appoint Julie Suzanne Duggan as Professional Librarian with annual rate of \$14,000; effective September 11, 1978. Funds are available from Unallocated Salaries within the department. (RBC #216)

#### ORGANIZED RESEARCH

#### Organized Research - Chemistry/Schelly

Appoint Kiyoshi Tamura Postdoctoral Fellow with 9 months rate of \$10,500 at 34.8% with stipend of \$1,830 - 4-1/2 months; September 1, 1978 - January 15, 1979. Funds are available from funds in account. (RBC #264)



1066

RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

#### SPECIAL ITEMS

#### Institute of Urban Studies

- 209. Correct the status of Sherman M. Wyman, Jr. (Tenure) in 1978-79 budget from Director and Associate Professor with administrative rate of \$40,200 and academic rate of \$30,150, to Associate Professor with academic rate of \$30,150, as of September 1, 1978. (RBC #176)
- 210. Correct the status of David W. MacKenna in 1978-79 budget from Social Science Human Research Associate V with classified rate of \$27,156, to Acting Director with administrative rate of \$33,000, as of September 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #177)

#### AUXILIARY ENTERPRISES AND OTHER ACTIVITIES

#### University Dining Services

- 211. Remove James R. McAteer as Assistant Director with annual rate of \$15,984 (stipend \$15,754 + perquisites \$230) as of September 1, 1978. Resigned, effective July 8, 1978. (RBC #133)
- 212. Appoint Donald Holstrom as Assistant Director with annual rate of \$21,500 (stipend \$21,270 + perquisites \$230), effective September 1, 1978. Funds are available from vacated position and Wages within the account. (RBC #133)

#### Student Health Center

213. Remove Ralph G. Hodges, Staff Psychiatrist, with administrative rate of \$39,000 at 50% with stipend of \$19,500 - 12 months; as of September 1, 1978. Resigned, effective August 31, 1978. (RBC #182)

#### University Center

- 214. Increase the administrative rate of Paul V. Savko, Director, from \$20,680 to \$20,900; effective September 1, 1978. Additional funds are available from Wages within the account. (RBC #64)
- 215. Increase the administrative rate of Donald W. Beckner, Associate Director/Business Operations, from \$18,240 to \$18,489; effective September 1, 1978. Additional funds are available from Wages within the account. (RBC #65)
- 216. Increase the administrative and professional rate of Antonie M. Moynihan, Assistant Director Programs, from \$17,628 to \$17,784; effective September 1, 1978. Additional funds are available from Wages within the account. (RBC #66)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1067

Board Meeting - November 30-December 1, 1978

#### Student Activities - General Grant Matching

217. Transfer of Funds: From:

For:

Student Activities General -

\$ 1,722.00 Maintenance and Operation

To: Student Activities - General

Grant Matching - Maintenance

and Operation 1,722.00
To provide funds in Maintenance and Operation

to facilitate bookkeeping for matching grant money for the Handicapped Program at U. T.

Arlington.

(RBC #226)

#### Intercollegiate Athletics - Basketball

218. Change the status of Ken Burmeister, Assistant Basketball Coach, as follows:

From: 9/1 - 5/31 75% with stipend of \$9,226 - Rate:

6/1 - 6/15 8/16 - 8/31 100% with stipend of \$ 100% with stipend of \$ 683

78% with stipend of \$9,226 - Rate: \$15,770 100% with stipend of \$ 657 To: 9/1 - 5/31

6/1 - 6/15 8/16 - 8/31 100% with stipend of \$

(RBC #85)

#### Intercollegiate Athletics - Track

219. Change the status of Harold G. Perkins, Track Coach, as follows:

9/1 - 5/31 6/1 - 6/15 8/16 - 8/31 30% with stipend of \$4,733 - Rate: 86% with stipend of \$ 750 86% with stipend of \$ 750 \$20,933

34% with stipend of \$4,733 - Rate: 97% with stipend of \$ 750 97% with stipend of \$ 750 To: 9/1 - 5/31

6/1 - 6/15 8/16 - 8/31

No change in fund requirements. (RBC #82)

#### Intercollegiate Athletics - Women's Track and Cross-Country

Change the status of Harold G. Perkins, Track Coach, as follows:

20% with stipend of \$3,117 - Rate: From: 9/1 - 5/31 \$20,933

9/1 - 5/3122% with stipend of \$3,117 - Rate: \$18,560

No change in fund requirements. (RBC #83)



RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

1068

Board Meeting - November 30-December 1, 1978

#### Intercollegiate Athletics - Baseball

Change the status of Marvin W. McBroom, Baseball Coach, as follows:

9/1 - 5/31 6/1 - 6/15 8/16 - 8/31 50% with stipend of \$6,730 - Rate: From:

92% with stipend of \$ 685 92% with stipend of \$

685

56% with stipend of \$6,730 - Rate: 100% with stipend of \$668 100% with stipend of \$667 To: 9/1 - 5/31\$16,024

6/1 - 6/15

8/16 - 8/31

#### Intercollegiate Athletics - Swimming

222. Appoint Melvin W. Nash as Swim Coach with professional rate of \$16,096 and budgeted at 22% with stipend of \$2,656 - 9 months; effective September 1, 1978, and at 25% with stipend of \$1,006 - 3 months; effective June 1, 1979. Funds are available from budgeted position. (RBC #147)

#### SERVICE DEPARTMENTS

#### Academic Computing Services

223. Change the status of James H. White from Systems Analyst I with annual rate of \$13,008 at 100% - 12 months; to Systems Analyst II with annual rate of \$14,868 at 100% - 12 months; effective September 1, 1978 - August 31, 1979. Additional funds are available from Wages within the account. (RBC #181)

224. Promote Jack Porter from Computer Operator I with annual rate of \$8,436 to Computer Programmer I with annual rate of \$12,168; effective September 1, 1978. Additional funds are available from Unallocated Salaries within the department. (RBC #205)

#### GRANTS AND CONTRACTS

#### Department of Health, Education and Welfare - Special Services

225. Appoint Geraldine W. Guidry as Director with annual rate of \$16,000 at 100% with stipend of \$12,634.97 - for the period September 18, 1978, through June 30, 1979. Funds are available from Grant Funds in the account. (RBC #253)

#### Department of Health, Education and Welfare/Arangio/Child Welfare

226. Appoint Fernando G. Torgerson (Tenure), Professor and increase academic rate from \$29,285 to \$29,768 at 38% with stipend of \$11,328 for 9 months; effective September 1, 1978. Funds are available from funds within the account. (RBC #240)



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RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

Department of Health, Education and Welfare/Gatchel/Investigation Learned Heart Rate Control

227. Grant Leave of Absence without pay to Robert J. Gatchel (Tenure) Associate Professor with academic rate of \$19,200 and budgeted at 40% with stipend of \$7,680 - 9 months; effective September 1, 1978. (RBC #27)

#### Science Career Facilitation Project

- 228. Appoint Wayne R. Fagerberg (Non-Tenure) as Visiting Assistant Professor with academic rate of \$12,500 at 15.4% with stipend of \$214.00 one month; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #45)
- 229. Change the status of Wayne R. Fagerberg (Non-Tenure), Visiting Assistant Professor, from academic rate of \$12,500 and budgeted at 15.4% with stipend of \$214 one month; to academic rate of \$13,500 at 14.3% with stipend of \$214 one month; effective September 1, 1978. (RBC #218)

#### United States Air Force/J. Fry/Magnetic Phase Transit 9-30-77

230. Appoint Nathan E. Brener (Non-Tenure) as Visiting Assistant Professor with academic rate of \$16,500 at 64% with stipend of \$1,167 - one month; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #260)

#### United States Air Force/J. Fry/Magnetic Phase Transit 9-30-79

231. Appoint Nathan E. Brener (Non-Tenure) as Visiting Assistant Professor with academic rate of \$16,500 at 64% with stipend of \$9,333 - 8 months; effective October 1, 1978. Funds are available from Grant Funds within the account. (RBC #261)

#### United States Army Grant/Laksmikantham

- 232. Appoint Stephen R. Bernfeld (Tenure) Professor with academic rate of \$21,810 at 61.9% with stipend of \$6,000 4 months; September 1, 1978 December 31, 1978. Funds are available from Grant Funds within the account. (RBC #254)
- 233. Appoint Spinivasa Leelamma (Non-Tenure) Visiting Professor with academic rate of \$24,000 at 56% with stipend of \$1,500 1 month; September 1 September 30, 1978. Funds are available from Grant Funds within the account. (RBC #255)

#### Department of Human Resources/Social Work

234. Increase the academic rate of Richard F. Dangel (Non-Tenure), Assistant Professor, from \$18,540 to \$19,000; effective September 1, 1978. Additional funds are available from Grant Funds within the account. (RBC #44)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

- 235. Remove Fernando G. Torgerson (Tenure) Professor with academic rate of \$29,285 and budgeted at 70% with stipend of \$20,500-9 months, from this account as of September 1, 1978. (RBC #239)
- 236. Appoint John S. McNeil (Non-Tenure) Associate Professor with academic rate of \$23,000 at 100% 9 months; September 1, 1978 May 31, 1979. Funds are available from Grant Funds within the account. (RBC #188)

#### Department of Human Resources/Sociology

237. Appoint Nancy Cottingham (Non-Tenure) as Assistant Professor with academic rate of \$15,000; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #144)

#### Department of Human Resources/P. Glasser/Dallas/Terrell

238. Appoint Jeanne P. Deschner (Non-Tenure) Visiting Assistant Professor with academic rate of \$18,500 - 9 months; September 1, 1978 - May 31, 1979. Funds are available from Grant Funds within the account. (RBC #189)

#### Texas Commission on Alcohol Grant

239. Appoint Raymond F. Martinez (Non-Tenure) as Specialist with academic rate of \$19,080 at 100% with stipend of \$6,360 - 3 months; effective September 1, 1978. Funds are available from the grant account. (RBC #210)

#### Texas Rehabilitation Commission/Displaced Homemakers

- 240. Appoint Barbara Brown as Program Director with annual rate of \$18,156 at 90% with stipend of \$16,340 12 months; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #206)
- 241. Appoint Kay B. Goodrum as Placement Coordinator with annual rate of \$12,860 at 80% with stipend of \$10,289 12 months; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #208)

#### Texas Education Agency/Displaced Homemakers

- 242. Appoint Barbara A. Brown as Program Director with annual rate of \$18,156 at 10% with stipend of \$1,516 10 months; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #207)
- 243. Appoint Kay B. Goodrum as Placement Coordinator with annual rate of \$12,860 at 20% with stipend of \$2,143 10 months; effective September 1, 1978. Funds are available from Grant Funds within the account. (RBC #209)



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RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET

Board Meeting - November 30-December 1, 1978

#### Texas Commission on Humanities/J. Hudson

244. Appoint Frances N. Leonard Director with administrative rate of \$12,500 at 100% - 12 months; September 1, 1978 - August 31, 1979. Funds are available from Grant Funds in the account. (RBC #265)

#### Texas Humanities Resource Center

245. Appoint Jennifer W. Jiles Resource Coordinator with administrative rate of \$10,000 at 100% - 12 months; September 1, 1978 - August 31, 1979. Funds are available from Grant Funds in the account. (RBC #266)

#### CURRENT RESTRICTED FUNDS

#### President's Council Fund

246. Appoint Robert F. McMahon (Tenure-Biology) as Associate Professor with academic rate of \$18,780 at 15.9% with stipend of \$3,000 - 9 months; effective September 1, 1978. Funds are available from within the account. (RBC #237)

#### Graduate School of Social Work

247. Appoint Fernando G. Torgerson (Tenure), Professor with academic rate of \$29,768, to this account at 12% with stipend of \$3,556 - 9 months; effective September 1, 1978. Funds are available within the account. (RBC #241)

#### Art Department Chair of Art History

248. Appoint Vincent J. Bruno (Tenure) as Professor with academic rate of \$27,600 at 25% with stipend of \$6,900 - 9 months; effective September 1, 1978. Funds are available from Lecturers-Unallocated within the department. (RBC #73)

#### Continuing Education/Nursing

249. Appoint Linda J. Hawley (Non-Tenure) as Instructor with academic rate of \$12,700 at 40% with stipend of \$5,080 - 9 months; effective September 1, 1978. Funds are available within the account. (RBC #217)



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#### Other Fiscal Items:

#### Schedule of Additional or Changes in Funding of Construction Projects

Project		Source o	of Funds	
<u>Number</u>	Project Title	From	<u>To</u>	<u>Amount</u>
	·			
	Purchase of Land	IOP		\$201,311.58
		OS		12,183.28
			AVTP	213,494.86
301-292	Nursing School Building	IOP	AVTP	78,190.00
301-329	Engineering Laboratory			
	Building	CFB-1971A	AVTP	21,308.06
301-409	Sepcial Events Center	IOP	AVTP	119,902.91

Legend: IOP - Interest on Bond and Other Proceeds
OS - Other Sources
AVTP - Ad Valorem Tax Proceeds
CFB-1971A - Combined Fee Bonds, Series 1971A



# THE UNIVERSITY OF TEXAS AT AUSTIN Office of the President

October 31, 1978

1073

Chancellor E. D. Walker The University of Texas System 601 Colorado Austin, Texas 78701

#### Dear Chancellor Walker:

The docket for the December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely,

Lorene L. Rogers

President

LLR:gp Attachments



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# THE UNIVERSITY OF TEXAS AT AUSTIN DOCKET FOR DECEMBER 1, 1978 MEETING

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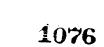


#### GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	*Anonymous c/o Kathleen Tripp Assistant Trust Officer Morgan Guaranty Trust Company of New York 9 West 57th Street New York, New York 10019	Contribution from sale of 20 shares of IBM stock to the University of Texas Press to support the development of a series of books in Slavic	5,367.82
2	*T. J. Brown and C. A. Lupton Foundation, Inc. Post Office Box 1378 Fort Worth, Texas 76101	U. T. Austin Unrestricted contribution to the Arts and Sciences Foundation	10,000.00
3	Cities Service Company Energy Resources Group Bill Knisley Manager Research Facilities & Services Exploration & Production Research Box 50408 Tulsa, Oklahoma 74150	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory	20,000.00
4	Mr. and Mrs. Marvin K. Collie Vinson & Elkins First City National Bank Building Houston, Texas 77002	U. T. Austin Gift of 350 shares of American General Insurance Company common stock for the Mr. and Mrs. Marvin K. Collie Endowed Presidential Scholarship	10,150.00**
5	Exxon Production Research Company Frank Chuck Vice President Production Post Office Box 2189 Houston, Texas 77001	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	5,000.00



	DONOR	PURPOSE AND CONDITIONS	AMOUNT
6	Exxon Production Research Company J. B. Coffman Vice President Exploration Post Office Box 2189 Houston, Texas 77001	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute Geophysics Laboratory	\$20,000.00 ,
7	Exxon Production Research Company Frank Chuck Vice President Production Post Office Box 2189 Houston, Texas 77001	College of Engineering Contribution to the Department of Chemical Engineering in support of the In-Situ Lignite Gasification Project	7,000.00
8	The William Stamps Farish Fund J. O. Winston, Jr. Trustee 1100 Milam Suite 2405 Houston, Texas 77002	College of Engineering Contribution to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
9	Estate of Lawrence D. Gale c/o Dan Collie Ross, McLemore & Collie Petroleum Building Beaumont, Texas 77701	College of Business Administration Contribution to fully fund the proposed Lawrence D. Gale Professorship in Small Business Management and Entrepreneurs	
10	The Hogg Foundation for Mental Health O. Stanley Brown Executive Associate The University of Texas Austin, Texas 78712	School of Social Work Contribution to endowment honoring the late Robert Lee Sutherland	20,000.00
11	Houston Endowment Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	College of Engineering Contribution for one-year renewal of the "Jesse H. Jones Scholarships in Engineering"	12,500.00
12	Houston Endowment Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	School of Communication Contribution to the Department of Journalism for one-year renewal of the "Jesse H. Jones Scholarships in Journalism"	6,000.00





	DONOR	PURPOSE AND CONDITIONS AMOUNT
13	Houston Endowment Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	School of Communication \$ 5,000.00 Contribution to the Department of Journalism for one-year renewal of the "Martin Emmet Walter Scholarships" in Journalism
14	Houston Endowment Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	School of Communication 10,000.00 Contribution to the Department of Journalism for one-year renewal of the "Public Affairs Reporting Program"
15	Houston Lighting & Power Company K. R. Hinckley Group Vice President Houston, Texas 77001	College of Engineering 12,500.00 Gift to the Center for Energy Studies representing one half of pledge in support of the "Resource Utilization Program of the Division of Geothermal Studies"
16	Houston Oil & Minerals Corporation Mrs. Evangeline G. Williams 242 The Main Building 1212 Main Houston, Texas 77002	College of Engineering 20,000.00 Contribution representing the third and final installment of \$60,000 pledge to the College of Engineering Foundation for the Chair of Free Enterprise
17	The Lyndon Baines Johnson Foundation Harry J. Middleton Executive Director 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School 13,000.00 of Public Affairs  Contribution for: Energy & Resource Studies \$ 7,000 Human Resource Study 5,000 Experts Session - Regional Change Symposium 1,000
18	The Lyndon Baines Johnson Foundation Harry J. Middleton Executive Director 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School 28,950.00 of Public Affairs Contribution for: Mitzi Newhouse Fellow- ships \$ 3,000 Moody Fellowships 10,200 Dean's Salary Supplement 2,500 Student Activities 5,750 Curriculum Support 7,500





	DONOR	PURPOSE AND CONDITIONS	AMOUNT
19	The Lyndon Baines Johnson Foundation Harry J. Middleton Executive Director 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School \$ of Public Affairs Contribution for the Dean's Discretionary Fund	5,000.00
20	Jack S. Josey 504 Waugh Drive Houston, Texas 77019	College of Engineering Contribution representing third payment toward endowment of the Jack Josey Professorship in Energy Studies	10,000.00
21	Mobil Research and Development Corporation James C. Melrose Senior Research Associate Research Department Post Office Box 900 Dallas, Texas 75221	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	5,000.00
22	The National Chicano Council on Higher Education Carmen Godinez Windhorst Program Administrator 1947 Center Street Berkeley, California 94704	College of Pharmacy Contribution designated for Daniel Acosta, an Assistant Professor in the College of Pharmacy, who has been awarded the NCCHE Post- Doctoral Fellowship for use during the 1978-79 academic year	10,000.00
23	Sid W. Richardson Foundation Cindy Kesey Business Manager 2103 Fort Worth National Bank Building Fort Worth, Texas 76102	College of Business Administration Contribution representing the final installment on \$500,000 grant in support of The Institute for Constructive Capitalism	100,000.00
24	Sabine Corporation Ashley H. Priddy Chairman of the Board and President 1200 Mercantile Bank Building Dallas, Texas 75201	College of Engineering Unrestricted contribution to the College of Engineering Foundati	5,000.00 on





	DONOR	PURPOSE AND CONDITIONS	AMOUNT
25	Shell Companies Founda- tion, Inc. Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	Division of General and Comparative Studies Contribution in support of the Center for Middle Eastern Studies	5,000.00
26	Shell Development Company T. W. Velleca Director Exploration Research Bellaire Research Center Post Office Box 481 Houston, Texas 77001	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory	20,000.00
27	Mrs. Sidney S. Smith Aaron Kruger The Hogg Foundation for Mental Health The University of Texas Austin, Texas 78712	College of Humanities Contribution to the Department of English to partially fund the Fania Kruger Poetry Scholarship Fund	9,000.00
28	*Southwestern Public Service Company Post Office Box 1261 Amarillo, Texas 79105	College of Engineering Contribution representing the final installment on \$10,000 pledge to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00
29	Stauffer Chemical Company E. I. Lentz Senior Vice President Post Office Box 1381 Houston, Texas 77001	College of Engineering Contribution for the Industrial Participants Program with a stipulation that 40% be used to support programs in the Department of Chemical Engineering	7,500.00
30	*Tenneco Oil Company Post Office Box 51345 OCS Lafayette, Louisiana 70505	Marine Science Institute Contribution representing one half of Tenneco's (Lafayette) support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory	10,000.00





	DONOR	PURPOSE AND CONDITIONS	AMOUNT
31	*Texaco Incorporated Post Office Box 430 Bellaire, Texas 77401	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory	\$20,000.00
32	*Texas Realtors Foundation Texas Association of Realtors 8416 North Interregional Austin, Texas 78761	College of Business Administration Contribution to the Department of Finance in support of the real estate program	11,950.00
33	R. B. Trull Post Office Box W Palacios, Texas 77465	College of Natural Sciences Gift of 300 shares of Houston Oil and Minerals Corporation st to the Department of Physics toward the equipping of a laser light scattering laboratory	7,556.25** ock
34	University of Benin J. A. Obayagbonna Office of the Bursar P. M. B. 1154 Benin City, Nigeria	U. T. Austin Contribution to the Internationa Office designated for the maintenance, books and travel expens of Solomon I. Agbon and Ignatiu K. Idigbe	es
The	following nonmonetary gifts h	ave also been received:	
35	*Mrs. Marian Allen Principia College Elsah, Illinois 62028	U. T. Austin Gift to The General Libraries of approximately 350 books, numerous periodicals, photo- graphs, maps, broadsides, and archival materials from the library of Mrs. Allen's father, Mr. VanCourtright Walton	2,250.00**
36	Mr. and Mrs. Robert Q. Cordell II 7600 Valburn Drive Austin, Texas 78731	Humanities Research Center Gift of a collection of eleven dictionaries for the Humanities Research Center Library	2,000.00**



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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
37	*Hector Escobar K-50 A-58-71 Medellin, Colombia	University Art Museum Gift of an untitled oil on can- vas, undated, measuring 101.5 x 117 cm. unframed, 103.6 x 119.4 framed, for the Art of the Americas Collection	No Declared Value**
38	*Dr. Newcomb Greenleaf 2912 Sixth Street Boulder, Colorado 80302	U. T. Austin Gift to The General Libraries of books and journals in the field of mathematics	\$ 900.00**
39	*Kenneth Griffiths Research Engineer The University of Texas Marine Science Institute 700 The Strand Galveston, Texas 77550	Marine Science Institute Gift of earth science and electronic journals to the Geophysics Library of the Marine Science Institute in Galveston	520.30**
40	*Patrick Heron c/o Waddington & Tooth Galleries Ltd. 2 Cork Street London W1X 1PA England	University Art Museum Gift of 21 screen prints which were a part of the Patrick Heron exhibition held at UT- Austin from March 28 through May 14, 1978	3,488.10**
41	Charles Howard 55021 Granaiola Bagni di Lucca, Italy	University Art Museum Gift of eleven art works by Mr. Howard to the Michener Collection of American Painting	No Declared Value**
42	*Mrs. Josette Lawrence 3605 Steck Avenue Apartment 2132 Austin, Texas 78759	U. T. Austin Gift to The General Libraries of 600 volumes in French and and Spanish, principally in literature and history, accumu- lated by Mrs. Lawrence's late husband, a University of Texas graduate and professor of Roman Languages at Purdue University	2,000.00** ce
43	Mrs. Amy Freeman Lee 127 Canterbury Hill San Antonio, Texas 78209	University Art Museum Gift of pictures and sculpture by Mrs. Lee for the Art of the Americas Collection	No Declared Value**





	DONOR	PURPOSE AND CONDITIONS	AMOUNT
44	*Jeff Lindzey 609 Fairfield Lane Austin, Texas 78751	U. T. Austin Gift to The General Libraries of books primarily on psychology and related fields	\$1,400 <b>.</b> 00**
45	Lorillard A Division of Loews Theatres, Inc. J. R. Ave 200 East 42nd Street New York, New York 10017	University Art Museum Gift of 12 lithographic and serigraphic works of art	No Declared Value**
46	Mrs. Mary Brewster McCully 201 East 77th Street New York, New York 10021	University Art Museum Gift of an Armando Morales painting entitled "Study of Figure"	8,500.00**
47	*Dr. J. Lloyd Mecham 2809 West Fresco Drive Austin, Texas 78731	U. T. Austin Gift to The General Libraries of a portion of Dr. Mecham's library containing 16th and 17th century original manuscript transcripts, and approximately 200 books for the Benson Latin American Collection	5,465.00** s,
48	*Republic of South Africa N. de Swardt Deputy Consul General (Information) South African Consulate Suite 1200 425 Park Avenue New York, New York 10022	U. T. Austin Gift to The General Libraries of some 45 volumes pertaining to South Africa	650.00**
49	*Dr. George Shipley Department of Government The University of Texas at Austin BUR 536 Austin, Texas 78712	U. T. Austin Gift to The General Libraries of books and journals, primarily on politics and government	550.00**
50	*Dr. Janet Spence Editor Contemporary Psychology 3413 Monte Vista Austin, Texas 78731	U. T. Austin Gift to The General Libraries of 836 volumes of various publications in psychology, psychotherapy, education, and related fields	6,000.00**



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	DONOR	PURPOSE AND CONDITIONS	AMOUNT
51	Mr. and Mrs. Robert D. Straus Post Office Box 2544 Houston, Texas 77001	University Art Museum Gift of a pencil drawing by John Biggers entitled "Harvesters"	\$2,500.00**
52	*Taylor Publishing Company Jim Anderson Post Office Box 3766 Austin, Texas 78764	U. T. Austin Gift to The General Libraries of a large number of current Texas high school and college yearbooks and other volumes for the Barker Texas History Center Library	650.00**
53	Sra. Marina Urbach 96 Chambers Street 4th Floor New York, New York 10007	University Art Museum Gift of two watercolors by Julio Alpuy for the Art of the Americas Collection	No Declared Value**
54	*Mr. and Mrs. Robert Willson 111 Austin Highway Apartment 227 San Antonio, Texas 78209	University Art Museum Gift of a graphic work by Robert Willson	No Declared Value**



TRAVEL FOR FACULTY AND STAFF: The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1977-78 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Kent Scott Butler, Assistant Professor of Architecture and Planning 10/20/78-10/22/78 Houston, Galveston, Port Aransas, Corpus Christi, Padre Island, Texas To take CRP 383 class on a field trip boat tour of the Gulf Coast, the Houston Ship Channel, Galveston Island, Harbor Island and Corpus Christi Bay with stops at Surfside and Sargent to review beach access problems; and to meet with local officials in Port Aransas regarding Mustang Island development and proposed Project Deep Port \$252.54, Academic Development Fund

- 2. Webb Smedley, Teaching Assistant in Architecture and Planning 10/20/78-10/22/78
  Houston, Galveston, Port Aransas, Corpus Christi, Padre Island, Texas
  To serve as an assistant to Professor Scott Butler on the CRP 383 class field trip touring the Texas Gulf Coast
  \$82.50, Academic Development Fund
- 3. Baerbel Becker-Cantarino, Associate Professor of Germanic Languages 10/6/78-10/7/78 Salt Lake City, Utah To present a paper at the annual meeting of the Western Association for German Studies, 'On the Staging of Mozart's 'The Magic Flute''' \$250, Academic Development Fund
- 4. John E. Bowlt, Associate Professor of Slavic Languages 10/16/78
  Carbondale, Illinois
  To view archival materials belonging to Professor Herbert Marshall of the University of Southern Illinois for possible acquisition by the University \$78, Academic Development Fund
- 5. Barbara Kirk Gold, Assistant Professor of Classics 10/26/78-10/29/78 Sarasota, Florida To present a paper and to attend the biennial meeting of the Southern Section of the Classical Association of the Middle West and South \$240, Academic Development Fund
- 6. Sidney Monas, Professor of Slavic Languages 10/10/78-10/16/78
  Minneapolis, Minnesota; Columbus, Ohio; Carbondale, Illinois
  To present a paper at a symposium "The Art of Russia, 1800-1850" sponsored by the University of Minnesota; to present a paper at the annual meeting of the American Association of Slavic Studies at Ohio State University; and to view archival materials belonging to Professor Herbert Marshall at the University of Southern Illinois \$78, Academic Development Fund
- 7. William Robert Nethercut, Professor of Classics 9/29/78-10/1/78
  El Paso, Texas
  To represent the University at the annual fall meeting of the Classical Association of the Southwestern United States \$105, Academic Development Fund

#### TRAVEL FOR FACULTY AND STAFF

8. Betty Nance Weber, Assistant Professor of Germanic Languages 12/26/78-1/10/79

New York, New York

To chair a session on "Bertolt Brecht and the GDR" at the annual meeting of the Modern Language Association \$216, Academic Development Fund

9. Earl T. Dumitru, Research Scientist Associate V, Department of Chemistry 6/16/78-7/16/78

Cleveland, Ohio

To attend Department of Energy Workshop on Polymer Materials to determine needs for basic research for energy applications; and personal business \$360, NASA Travel

10. Peter C. Patton, Research Scientist Associate II, Department of Geological Sciences 7/5/78-8/3/78

South-Central, Utah; Escalante, Colorado; and White Canyon Rivers To work on analysis of Mars data; to investigate flood frequency in the Southwest; to do research, sampling and mapping of slackwater deposits from large floods in two general areas; and reconnaissance for future work next year

\$566: \$224 from EAR 77-23025 and \$342 from NSG-7326

11. Richard Richardson, Associate Professor of Zoology 9/22/78

Robstown, Texas

To confer with Mr. Tom Priestly on screwworm control research \$20, Genetics Institute Development Fund

12. Nicholas Roussopoulos, Assistant Professor of Computer Sciences 5/15/78-6/30/78

Berlin, West Germany

To participate in joint study and pursue a joint departmental research project on "data descriptions of distributed data-base systems" with Dr. H. Weber from Hahn-Meitner Institute of West Berlin

\$750: \$476.41, Exxon USA Foundation, and \$273.59, Mobil Oil Foundation Grant

13. Jeffrey Vaaler, Assistant Professor of Mathematics 7/22/78-8/31/78

Minneapolis, Minnesota; Helsinki and Joensuu, Finland

To attend the International Congress of Mathematics in Helsinki and to attend the colloquium on Complex Analysis and give lecture in Joensuu; and to attend to personal business in Minneapolis

\$1,050: \$850 from Foreign Travel and \$200 from Various Donors-Various Purposes

14. Jorge Reina Schement, Assistant Professor of Radio-Television-Film 9/19/78-9/21/78

Tempe, Arizona

To present a paper at Arizona State University on the policy implications of the NTIA proposal to increase the number of minority radio station owners through government subsidy, "Will More Minority Owners Shorten the Information Gap?"

\$158, Academic Development Fund



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#### TRAVEL FOR FACULTY AND STAFF

Ralph J. Gohring, Assistant Professor of Curriculum and Instruction 10/3/78-10/6/78

Louisville, Kentucky

To meet with Board of Directors of the North American Simulation and Gaming Association to plan for 1979 meeting of this organization on The University of Texas campus and to present a paper, "Cost of Developing and Marketing a Simulation Game Commercially--A Case Study" \$188, Academic Development Fund

Richard Brettell, Assistant Professor of Art 10/11/78-10/15/78

Rochester, New York To participate in an international conference on photographic collections in preparation for a similar symposium currently being designed for Fall 1979 at the University in conjunction with a major exhibition from the Gernsheim Collection

\$467, Academic Development Fund

Kenneth W. Prescott, Professor and Chairman, Department of Art 10/5/78-10/7/78

New York, New York

To represent the University at a reception honoring Claude Picasso, Vladimir Duchemin, President and Executive Director of Societe de la Propriete Artistique et Dessins et Modeles of Paris, France and Jose de Creeft, Sculptor; and to renew important contacts in the visual arts field as member of Visual Artists and Galleries Association, Inc. and SPADEM (Paris) and as representative of the University

\$378, Academic Development Fund

Kenneth W. Prescott, Professor and Chairman, Department of Art 10/24/78-10/27/78

Detroit, Michigan

To attend and to speak at the Mid-West College Art Association meeting at Wayne State University; and to meet possible candidates for open positions and to conduct preliminary interviews \$398, Academic Development Fund

Kenneth W. Prescott, Professor and Chairman, Department of Art 11/8/78-11/11/78

Atlanta, Georgia

To attend meetings of the National Council of Arts Administrators as a member of the Board and to participate in the Council's program \$300, Academic Development Fund

Paul Denton Reinhardt, Associate Professor of Drama 8/13/78-8/17/78

New Orleans, Louisiana

To present two papers at the American Theatre Convention and to attend the United States Institute of Theatre Technology Costume Commission's Symposium on Fabric Modification

\$340: \$50 from Academic Development Fund and \$290 from Faculty Travel

Nancy Schuller, Specialist and Visual Arts Curator, Department of

9/25/78-9/27/78

Rochester, New York

To attend a seminar on preservation and restoration of photographic images offered by the Rochester Institute of Technology to keep abreast of the most current methods and materials used \$583, Academic Development Fund



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#### TRAVEL FOR FACULTY AND STAFF

22. Nancy Schuller, Specialist and Visual Arts Curator, Department of Art 10/25/78-10/28/78
Detroit, Michigan

To attend and to participate in the Mid-America College Art Association Conference as chairman of the Visual Resources Section; to conduct the executive board meeting and business meeting; to study the organization, management and equipment of the University of Michigan's Photographic Collections

\$428, Academic Development Fund

\$1,980, NSG 7159

23. Howard Stein, Chairman, Department of Drama 10/18/78-10/19/78
Minneapolis, Minnesota
To interview Mr. Efros of the Guthrie Theatre for a possible a

To interview Mr. Efros of the Guthrie Theatre for a possible appointment as Lecturer for the Department of Drama \$264, Academic Development Fund

24. Graciela Garza, Research Scientist Assistant I, Marine Science Institute at Port Aransas 10/16/78-2/7/79
St. Croix, U.S. Virgin Islands
Pilot study for Rum Effluent project in progress at Marine Science Institute Port Aransas Laboratory and St. Croix
\$400, Rum Effluent Travel

25. William Hamlin, Technical Staff Assistant III, Galveston Geophysics Laboratory, Marine Science Institute 7/1/78-8/30/78
Fort Davis, Texas
To install tiltmeter at McDonald Observatory and record readings and calibrate the gravity meter for the West Texas project which will provide pertinent information to NASA lumar laser ranging project



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USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1978-79 fiscal year.

\*Indicates that these books have not been previously used at the University.

Title	Author(s)	Cost to Student	Royalty per author per volume
*The Fundamentals of Persian Reading and Writing	Michael C. Hillmann	\$ 3.00	None
*Persian Conversation	Michael C. Hillmann	12.50	None
Introduction of Swahili Part I	Carolyn Parker	2.50	None
Introduction of Swahili Part II	Carolyn Parker	2.50	None
Patterns of Primate Behavior	Claud A. Bramblett	6.95	\$ 1.09
Motion and Matter	R. N. Little	8.95	1.00
Gravitation	Thorne Misner and John A. Wheeler	22.50	.75
The Phonetic Alphabet	Francis Cartier and Martin T. Todaro	3.95	.09
Human Message Systems	Robert Hopper	10.95	1.05
Speech: A Basic Text	Robert C. Jeffrey and Owen Peterson	8.95	.537
*Pediatric Audiology	Frederick N. Martin	14.95	1.53
Introduction of Audiology	Frederick N. Martin	14.95	1.95
*Advertising Management	Nugent Wedding and Richard S. Lessler	11.50	.575
Advertising Production & Design: A Manual	C. Dennis Schick and Carlos Femat	6.50	None
Fundamentals of Creative Advertising: A Lab Manual	C. Dennis Schick, Al Book, Carlos Femat	6.50	None
Mental Retardation: A Developmental Approach	Charles C. Cleland	13.95	2.09
Judo (2nd Edition)	D. Kim and K. S. Shin	2.50	.125
Karate (2nd Edition)	D. Kim, T. Leland	2.50	.125
Proposals that Work	L. F. Locke and W. W. Spirduso	5.95	None
Handball	Pete Tyson	3.00	.30
Topics in Medicinal Chemistry	Jay Nematollahi	6.25	None



#### SPECIAL PARAGRAPHS

ATHLETICS SCHEDULE - TENNIS SCHEDULE FOR FALL 1978-79. I recommend approval of the following Tennis Schedule for Fall 1978-79 as submitted by the Athletics Director Darrell K. Royal and Chairman of Athletics Council J. Neils Thompson.

The following schedule has the approval of the Tennis Coach and the Athletics Director:

#### Tennis

September 21, 22, 23, 24	Sectionals	Corpus Christi
October 5, 6, 7, 8	University of Southwestern Louisiana	Lafayette, LA.
October 6	O.U. Match	Dallas
October 13	Texas Wesleyan Practice Dual Match	Austin
October 19, 20, 21, 22	Fall Festival	Houston
October 20, 21, 22	University of Dallas Tournament	Dallas
November 2, 3, 4, 5	Prince All-American Tournament	Los Angeles, CA.
November 4, 5	Conroe Tournament	Conroe
November 11	Alumni Match	Austin
November 17, 18, 19	Westwood Tournament	Austin
December 1, 2	ITCA Wichita Doubles Tournament	Wichita, KA.

On behalf of the Athletics Council, we recommend the above schedule in Tennis to the Administration for final approval.

REVISED LABORATORY FEE/SPECIAL COURSE FEES. I recommend approval of the following:

#### REVISED LABORATORY FEE/SPECIAL COURSE FEES

	FROM	TO	EFFECTIVE
COLLEGE OF NATURAL SCIENCES Geological Sciences Plate Tectonics and Earth History, GEO 404C			
	-0-	\$4.00	Spring, 1979
Marine Ecosystems 354R	\$2.00	6.00	Summer, 1979
Marine Ecosystems 384R	2.00	6.00	Summer, 1979

HEW SCHOLARSHIP PROGRAM FOR FIRST-YEAR STUDENTS OF EXCEPTIONAL FINANCIAL NEED. The Department of Health, Education and Welfare has allocated to the College of Pharmacy \$5,771 in federal funds for the period July 1, 1978 through June 30, 1979 under the Exceptional Financial Need Scholarship Program.

The ID numbers are: Employer Identification No. 1746000203A7; Common Account 87765149; Object Class 41.25; Obligation Document A06L480054





#### SPECIAL PARAGRAPHS

GENERAL INFORMATION BULLETIN REVISIONS. With reference to review by the U.T. System Office of General Counsel and in accordance with their recommendations, specific changes are made in Chapter 6, "Student Organizations," of the U.T. Austin General Information Bulletin for 1978-79, Sections 6.502 and 6.505, as follows:

#### Sec. 6-502. ADMINISTRATIVE DISPOSITION OF VIOLATIONS

In any case where the authorized representative(s) of an accused organization does not dispute the facts upon which the charges are based, the dean shall assess a penalty or penalties as prescribed in Section 6-505 (the-penalty apprepriate-te-the-charges) and inform the authorized representative(s) of such action in writing. The decision of the dean may be appealed as in the case of a decision rendered subsequent to a hearing in accordance with Subchapter 6-600.

#### Sec. 6-505. PENALTIES

The dean, acting pursuant to Section 6-502, or the hearing officer, after a hearing under this subchapter may impose one or more of the following penalties for violation of a regents' rule, university regulation, or administrative rule: (A-hearing-officer-that-finds,-after-a-hearing-under-this-subchapter,-that-an organization-has-violated-a-regents'-rule,-university-regulation,-or-administrative-rule-may)

- (1) place the organization on probation for not more than 1 calendar year;
  (2) (1) suspend for not more than 1 calendar year the organization's right
- to do one or more of the following:
  (A) Publicly post signs;
  - (B) install a booth;
  - (C) publicly assemble or demonstrate;
  - (D) sponsor or present a public performance;
  - (E) publicly raise funds or make a solicitation;  $\frac{11}{6}$
  - (F) reserve the use of university facilities; or
  - (G) participate in intramural athletics;
- (3) (2) suspend for not more than 1 calendar year the organization's registration; or
- (4) (3) cancel the organization's registration for not less than 1 calendar year.



GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

1091

Training and Development Agreements between UT-Austin Industrial Education and 8 various non-governmental agencies, totaling \$31,866.64, for services performed through the Division of Continuing Education, Dr. Thomas M. Hatfield, Dean, as Supervisory Management Training Projects, as follows:

- Identification No. 108
   All Saints Episcopal Hospital, Fort Worth, Texas
   \$7,500 Effective: 9/1/78 8/31/79
   To conduct training for first-line supervisors
- 2. Identification No. 112 Hudson Products Corporation, Houston, Texas \$12,400 - Effective: 9/7/78 - 6/29/79 To conduct training sessions for two groups at Turkey Creek Plant
- Identification No. 114Texas Medical Foundation, Austin, Texas\$4,750 Effective: 9/13/78 11/15/79To conduct a minimum of four 12-hour training sessions
- 4. Identification No. 115 Texas Educational Foundation, Inc., San Marcos, Texas \$983.32 - Effective: 10/3/78 - 10/5/78 To conduct two training modules: Basic and Advanced
- 5. Identification No. 116 The Community Hospital of Brazosport, Freeport, Texas \$750 - Effective: 10/4/78 - 10/5/78 To conduct one 12-hour basic management training session
- 6. Identification No. 119 Graham Magnetics, Inc., Graham, Texas \$750 - Effective: 9/28/78 - 9/29/78 To conduct one basic supervisory management training session
- 7. Identification No. 120 Phillips Chemical Company, Pasadena, Texas \$983.32 - Effective: 10/3/78 - 10/4/78 To conduct a course in effective writing (modified)
- 8. Identification No. 121
   Phillips Chemical Company, Pasadena, Texas
   \$3,750 Effective: 10/11/78 2/22/79
   To conduct five training sessions for Phillips employees
- 9. Grant (letter dated 8/2/78)
  Adria Laboratories, Inc.
  Columbus, Ohio
  \$16,169.92 additional funds (Current period: 1/1/78 12/31/78)
  To support continuing pharmacological research on Coenzyme Q and Adriamycin
  Dr. Karl Folkers, Ashbel Smith Professor, and Director
  Institute for Biomedical Research
- 10. Extension (letter dated 10/2/78) Purchase Order No. 92069AN The Aerospace Corporation Los Angeles, California Extends performance period through 12/31/78 Research: High speed testing of graphite fiber-lead matrix composite materials Dr. Zwy Eliezer, Assistant Professor of Mechanical Engineering



#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

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11. Extension (letter dated 8/28/78) - Grant Agreement dated 6/13/77 American Petroleum Institute Washington, D.C. \$21,000 additional funds; Extends for period 9/1/78 - 5/31/79 Project: In-Situ axial testing of instrumented model-pile segments - phase 2 Dr. Lymon C. Reese, Professor of Civil Engineering

12. Subcontract dated 9/12/78
The Academy of Applied Science (DAAG-29-77-D-0046)
Raleigh, North Carolina
\$8,050 - Effective: 9/12/78
Project: Texas Junior Science and Humanities Symposium to be held on February 14-16, 1979
Dr. Kenneth R. Diller, Assistant Professor of Mechanical Engineering

13. Supplemental Agreement No. 6 - Subcontract E512-00700 (formerly No. 4082)

Battelle Memorial Institute

Project Management Office, Office of Nuclear Waste Isolation

Columbus, Ohio

Extends period of performance through 12/31/78

Research: Investigation of salt transport in vertical boreholes and brine invasion into fresh water aquifers

Dr. A.L. Podio, Associate Professor of Petroleum Engineering

Dr. Roy M. Knapp, Assistant Professor of Petroleum Engineering

14. Supplemental Agreement #1 - Subcontract #78-133-E
Bendix Field Engineering Corporation
Grand Junction, Colorado
Revises the wording of Article V - Payment, paragraph (d)
Quadrangle Evaluation of Uranium Favorability of the Lubbock Quadrangle
Dr. E.G. Wermund, Associate Director
Bureau of Economic Geology

15. Supplemental Agreement #2 - Subcontract #78-133-E
Bendix Field Engineering Corporation
Grand Junction, Colorado
\$25,000 incremental funds (Phase II: 10/1/78 - 12/31/79)
(Current subcontract period: 3/31/78 - 3/30/80)
Quadrangle Evaluation of Uranium Favorability of the Lubbock Quadrangle
Dr. E.G. Wermund, Associate Director
Bureau of Economic Geology

16. Supplemental Agreement #1 - Subcontract #78-137-E
Bendix Field Engineering Corporation
Grand Junction, Colorado
Revises the wording of Article V - Payment, paragraph (d)
Quadrangle Evaluation of Uranium Favorability of the Palestine Quadrangle
Dr. William L. Fisher, Director, Bureau of Economic Geology

17. Supplemental Agreement #2 - Subcontract #78-137-E
Bendix Field Engineering Corporation
Grand Junction, Colorado
\$25,000 incremental funds (Phase II: 10/1/78 - 12/31/79)
(Current subcontract period: 3/31/78 - 3/30/80)
Quadrangle Evaluation of Uranium Favorability of the Palestine Quadrangle Dr. William L. Fisher, Director, Bureau of Economic Geology

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#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

- 18. Supplemental Agreement #1 Subcontract #78-144-E
  Bendix Field Engineering Corporation
  Grand Junction, Colorado
  Revises the wording of Article V Payment, paragraph (d)
  Quadrangle Evaluation of Uranium Favorability of the Sherman Quadrangle
  Dr. David K. Hobday, Research Scientist, Bureau of Economic Geology
- 19. Supplemental Agreement #2 Subcontract #78-144-E
  Bendix Field Engineering Corporation
  Grand Junction, Colorado
  \$25,000 incremental funds (Phase II: 10/1/78 12/31/79)
  (Current subcontract period: 3/31/78 3/30/80)
  Quadrangle Evaluation of Uranium Favorability of the Sherman Quadrangle
  Dr. David K. Hobday, Research Scientist, Bureau of Economic Geology
- 20. Supplemental Agreement #1 Subcontract #78-157-E
  Bendix Field Engineering Corporation
  Grand Junction, Colorado
  Revises the wording of Article V Payment, paragraph (d)
  Quadrangle Evaluation of Uranium Favorability of the Wichita Falls Quadrangle
  Dr. Robert S. Kier, Research Scientist, Bureau of Economic Geology
- 21. Supplemental Agreement #2 Subcontract #78-157-E
  Bendix Field Engineering Corporation
  Grand Junction, Colorado
  \$25,000 incremental funds (Phase II: 10/1/78 12/31/79)
  (Current subcontract period: 3/31/78 3/30/80)
  Quadrangle Evaluation of Uranium Favorability of the Wichita Falls Quadrangle
  Dr. Robert S. Kier, Research Scientist, Bureau of Economic Geology
- 22. Supplemental Agreement #1 Subcontract #78-158-E
  Bendix Field Engineering Corporation
  Grand Junction, Colorado
  Revises the wording of Article V Payment, paragraph (d)
  Quadrangle Evaluation of Uranium Favorability of the Amarillo Quadrangle
  Dr. William R. Kaiser, Research Scientist, Bureau of Economic Geology
- 23. Supplemental Agreement #2 Subcontract #78-158-E
  Bendix Field Engineering Corporation
  Grand Junction, Colorado
  \$25,000 incremental funds (Phase II: 10/1/78 12/31/79)
  (Current subcontract period: 3/31/78 3/30/80)
  Quadrangle Evaluation of Uranium Favorability of the Amarillo Quadrangle Dr. William R. Kaiser, Research Scientist, Bureau of Economic Geology
- 24. Grant Extension (letter dated 9/12/78)
  H.E. Butt Grocery Company
  Corpus Christi, Texas
  Extends period of performance through 12/31/80
  Mariculture research: Effluent aquaculture of Oso Bay sewage treatment and artificial upwelling at St. Croix, U.S. Virgin Islands
  Dr. Oswald A. Roels, Professor of Marine Studies
  Marine Science Laboratory at Port Aransas
  UT-Austin Marine Science Institute



#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

1094

25. First Amendment - Subcontract No. 1823209, with contemporaneous First Modification to Appendix B University of California Lawrence Livermore Laboratory, Livermore, California \$27,000 additional funds (5/18/78 - 10/31/78); Statement of Work redefined and incorporated into the Amendment Research: Pulsed power supplies for laser flash lamps William F. Weldon, Technical Director, Center for Electromechanics

26. Purchase Order No. 3325209
University of California
Lawrence Livermore Laboratory, Livermore, California
\$471,923 - Effective: 9/21/78 - 8/31/79
Research: Detailed design, fabrication and testing of an engineering prototype compensated pulsed alternator and engineering design of a full scale prototype compensated pulsed alternator
William F. Weldon, Technical Director, Center for Electromechanics
Dr. Herbert H. Woodson, Professor of Electrical Engineering
Dr. H. Grady Rylander, Professor of Mechanical Engineering

27. Change Order No.1 - Subcontract/Purchase Order No. 7949703
University of California
Lawrence Livermore Laboratory, Livermore, California
Extends the purchase order through 12/31/78
Research: Environmental assessment of geopressured-geothermal production in Texas
Dr. Thomas C. Gustavson, Research Scientist
Dr. Charles W. Kreitler, Research Scientist
Bureau of Economic Geology

28. Amendment No. 6 - Subcontract CU-TEXAS-25907
Columbia University in the City of New York
Extends subcontract through 6/30/79
Project: Survey of Middle America Trench IPOD Drill Sites
Dr. J. Lamar Worzel, Director
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute

29. Memorandum of Agreement between UT-Austin and The University of Chicago, Chicago, Illinois \$35,441 - Effective: 7/1/78 - 9/30/80 Project: Thematic structure and interpretation of television program content, and its behavioral and policy implications Dr. Horace Newcomb, Associate Professor of English

30. Grant-in-Aid Memorandum of Agreement
Engineering-Science, Inc.
Arcadia, California
\$400 - Effective: 9/1/78 - 1/31/79
Research: Evaluation of effect of point and non-point source discharges of wastewater on the quality of Brushy Creek and Ganzert Lake
Dr. Joseph F. Malina, Jr., Professor of Civil Engineering

31. Grant-in-Aid Memorandum of Agreement Engineering-Science Inc. Arcadia, California \$2,000 - Effective: 9/1/78 - 1/31/79 Research: Evaluation of water quality of Nueces River system Dr. Joseph F. Malina, Jr., Professor of Civil Engineering



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#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

32. Amendment (dated 8/24/78) - Technical Service Agreement PR-5262 Exxon Production Research Company Houston, Texas Extends Phase I to 3/1/79 and Phase II to 5/1/80 Research: Seismic Measurements in the Gulf of Alaska - Pilot Program Dr. Gary V. Latham, Professor of Marine Studies, and Associate Director Geophysics Laboratory at Galveston UT-Austin Marine Science Institute

33. Amendment (dated 8/15/78) - Technical Service Agreement PR-5377 Exxon Production Research Company Houston, Texas Adds additional provisions to Exhibit A&B to the Agreement Current period: 5/12/78 - 10/30/78 Seismic tests in Galveston and Port Aransas vicinity Dr. Gary V. Latham, Professor of Marine Studies, and Associate Director Geophysics Laboratory at Galveston UT-Austin Marine Science Institute

34. This contract with INDE (a foreign agency) was approved by the Board of Regents at their meeting on September 16, 1977.

Contract (Public Instrument No. 653) between Instituto Nacional de Electrificacion (INDE), Guatamala City, Central America, and The University of Texas at Austin

**\$51,100 -** Effective: 8/15/78 - 8/14/80

Seismic studies in the vicinity of the Pueblo Viejo-Quixal hydroelectric project

Dr. Tosimatu Matumoto, Professor of Marine Studies

Dr. Gary V. Latham, Professor of Marine Studies, and Associate Director Geophysics Laboratory at Galveston UT-Austin Marine Science Institute

35. Grant (letter dated 9/7/78)
The Kroc Foundation
Santa Ynez, California
\$123,606 - Effective: 1/1/79 - 12/31/80
Cooperative research on the synthesis of peptides related to the human growth hormone and having diabetogenic activity
Dr. Karl Folkers, Ashbel Smith Professor
Institute for Biomedical Research

36. Grant-in-Aid Memorandum of Agreement (Cont. of P.O. No. 02997) Lufkin Industries, Inc. Lufkin, Texas \$11,764 - Effective: 9/1/78 - 8/31/79 Research: Fracture properties of ductile iron Dr. Harris L Marcus, Professor of Mechanical Engineering

37. Contract (dated 10/4/78) (Continuation)
National Planning Association
Washington, D.C.
\$25,960 additional funds
Extends contract for period: 9/1/78 - 2/29/80
Research: Mathematical and computational methods in analyzing and projecting the satisfaction of human wants
Dr. Abraham Charnes, Professor of General Business



#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

1096

38. Modification No. 1 - Contract No. 31
Palisades Geophysical Institute, Inc.
Blauvelt, New York
Extends contract through 12/31/78
Research: Propagation characteristics of shallow seismic surface waves performed under PGI Contract N00014-77-C-0446
Dr. H. James Dorman, Professor of Marine Studies
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute

39. Grant No. 78-49
Sid W. Richardson Foundation
Fort Worth, Texas
\$525,000 - Effective: 9/1/78 - 8/31/83
To provide support for the Port Aransas Marine Science Laboratory:
Mariculture and General Research programs
Dr. Oswald A. Roels, Professor of Marine Studies
Dr. R. Keith Arnold, Acting Director
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

40. Memorandum of Agreement
Southwest Pump Company
Bonham, Texas
\$8,400 - Effective: 9/1/78 - 6/1/79
Project: Flow meter tests
Dr. Ronald L. Panton, Professor of Mechanical Engineering

41. Grant Continuation (letter dated 9/20/78)
Southwestern Public Service Company
Amarillo, Texas
\$22,060 - Effective: 9/1/78 - 8/31/79
Project: Complete the testing and modeling of Jones Unit #2 and develop fuel planning and dynamic economic dispatch methods
Dr. William H. Hartwig, Professor of Electrical Engineering
Dr. William G. Lesso, Professor of Mechanical Engineering

42. SRI International Subcontract No. 14274 - Change Order No. 1 Stanford Research International Menlo Park, California \$39,110 additional funds to increase total to \$111,301. Contract period 10/5/77 - 6/30/78 extended through 9/30/78 Flight Test Support for ASACMR Feasibility Tests Applied Research Laboratories Dr. Chester M. McKinney, Jr., Director

43. Amendment No. 1 - Memorandum of Agreement (dated 7/1/75)
Texas Research and Development Foundation and World Bank
Austin, Texas
\$76,530 additional funds; extends grant period through 12/31/79
Research on the interrelationships between cost of highway construction,
maintenance and utilization
Dr. W. Ronald Hudson, Professor of Civil Engineering

44. Grant (letter dated 8/10/78)
William Underwood Company
Westwood, Massachusetts
\$5,000 - Effective: 8/10/78
Research: Double blind trial on MSG
Dr. Karl Folkers, Ashbel Smith Professor
Institute for Biomedical Research



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#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

45. Supplemental Agreement No. 5 - Subcontract No. 3661
Union Carbide Corporation, Nuclear Division
Oak Ridge, Tennessee
Transfers title of equipment purchased under subcontract to UT-Austin
Research: An evaluation of the creep behavior in concrete
Dr. Thomas W. Kennedy, Professor of Civil Engineering

46. Agreement (dated 9/11/78)
West Virginia Department of Highways
Charleston, West Virginia
\$33,012 - Effective: 7/10/78 - 9/30/79
Research: Evaluation of Silver Bridge
Dr. Karl H. Frank, Assistant Professor of Civil Engineering

47. Grant Letter (dated 10/2/78)
Whitehall Foundation, Inc.
Palm Beach, Florida
\$74,465 - Effective: 10/1/78 - 9/30/81
Research: Regulation of the Corpora Allata in the cockroach, Byrsotria fumigate: A study in neuroendocrine regulation of reproduction
Dr. Robert H. Barth, Jr., Associate Professor of Zoology

48. Subcontract No. 456283
University of Washington
Seattle, Washington
\$1,000 - Effective: 10/1/78 - 9/30/79
Citizen's Workshop Program on Energy and the Environment
Dr. Dale Klein, Assistant Professor of Mechanical Engineering

49. Lease Agreement
Delta Zeta Corporation
The Delta Zeta Corporation agrees to lease to the International Office
the building located at 2315 Nucces Street (approximately 13,100 square
feet) for the various programs sponsored and maintained by the International Office
9/1/78-8/31/79
\$3,250 rent per month

50. Lease Agreement No. UT-9-02787
San Jacinto Properties
San Jacinto Properties agrees to lease to the Adult Performance Level
Project of the Division of Continuing Education 3,515 square feet of
office space located at 304 East Fifth Street, Austin, Texas, six garage
parking spaces, fourteen parking spaces in open lot at Fifth and Red
River, all utilities and custodial services
9/1/78-6/30/79
\$1,650 rent per month

## ERRATA CORRECTION OF OCTOBER 19-20, 1978 DOCKET, PAGE A-40, GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

Item 63: Contract/Agreement with Modern Pest Control. This item erroneously included a provision to furnish pest control service for the Taylor "T" Room and Cockrell Hall. This service is performed by the L & M Services contract and is properly reported in Item 59, page A-39 of the October docket.





#### GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

1. Cooperative Highway Research Program Agreement between UT-Austin & State Department of Highways and Public Transportation Austin, Texas \$842,000 - Effective: 9/1/78 - 8/31/79 For support of Center for Highway Research programs Dr. Clyde E. Lee, Professor of Civil Engineering, and Director Center for Highway Research

2. Grant (letter dated 9/26/78) (Extension)
The Texas A&M University System
Moody College, Galveston, Texas
\$56,910 additional funds
Extends grant for period: 9/1/78 - 8/31/79
Floral and Faunal Survey of Corpus Christi Ship Channel Area Prior to
Construction of Proposed Regasification Plant - Year V
Dr. Oswald A. Roels, Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

3. Grant Agreement (letter dated 9/1/78)
Sea Grant College Program/Texas A&M University
Center for Marine Resources, College Station, Texas
\$40,000 - Effective: 9/1/78 - 8/31/79
Research: \$35,000 - Biological application for stabilization of dredged material - Corpus Christi area
Dr. Carl H. Oppenheimer, Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute
Research: \$5,000 - Optimization of mixing energy imput into a flowing culture medium
Dr. Michael E. Leesley, Assistant Professor of Chemical Engineering

4. Sub-Grant (Project) No. 78-930-002 (Cont. of No. 77-930-017) Texas College and University System - Coordinating Board Austin, Texas \$24,321 - Effective: 7/1/78 - 6/30/79 Project: Human services transportation planning and management Dr. C. Michael Walton, Associate Professor of Civil Engineering

5. Sub-Grant (Project) No. 78-930-016
Texas College and University System
Coordinating Board
Austin, Texas
\$45,493 - Effective: 8/1/78 - 6/30/79
Public Policy and Professional Development Program
Lynn F. Anderson, Director of Conferences and Training
Lyndon B. Johnson School of Public Affairs

6. Sub-Grant (Project) No. 78-930-058
Texas College and University System
Coordinating Board
Austin, Texas
\$10,703 - Effective: 8/1/78 - 8/31/79
Project: Continuing education in public policy and management
Lynn F. Anderson, Director of Conferences and Training
Lyndon B. Johnson School of Public Affairs



GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

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7. Adult Basic/Vocational Education Funding Agreement - Project No. 99120101

Texas Education Agency

Austin, Texas

\$91,664 - Effective: 7/1/78 - 6/30/79

Adult Performance Level Project

Buel R. Lyle, APL Director

Dr. Thomas M. Hatfield, Dean, Division of Continuing Education

Vocational Education Funding Agreement - Project No. 99230087 Texas Education Agency Austin, Texas

\$210,684.19 - Effective: 7/1/78 - 6/30/79

Continuation of curriculum project for the IMC to develop education

Robert R. Luter, Coordinator of Instructional Materials Center Dr. Thomas M. Hatfield, Dean, Division of Continuing Education

Adult Basic/Vocational Education Funding Agreement - Project No. 99320113

Texas Education Agency

Austin, Texas

\$57,549 - Effective: 7/1/78 - 6/30/79

Adult Performance Level Project - Implementation of Competency-Based

High School Diploma Program

Buel R. Lyle, APL Project Director Dr. Thomas M. Hatfield, Dean, Division of Continuing Education

10. Amendment No. 1 - Grant TRC-IE-3-9-77-1

Texas Rehabilitation Commission

Austin, Texas \$50,000 additional funds

Extends grant for period: 9/30/78 - 9/29/79

Innovation and Expansion Project: Services for the Handicapped

Beverly A. Tucker, Assistant Dean of Students

Texas Traffic Safety Program Contract (Job 1-79-0601-A-1-AA; Job 2-79-0410-A2-AA; Job 3-79-0409-B2-AC) State Department of Highways and Public Transportation Governor's Office of Traffic Safety (OTS) Austin, Texas \$413,357 - Effective: 10/1/78 - 9/30/79

Research: Data analysis, training and computer simulation for more

effective countermeasures (CATS) Dr. John F. Betak, Acting Director

Council for Advanced Transportation Studies

12. Contract No. IAC (78-79)-0333, Amendment No. 1
The University of Texas Press and the Texas Department of Parks and Wildlife mutually agree to extend the contract date from August 31, 1978 to August 31, 1979 Effective 8/30/78

Contract No. IAC (78-79)-0345, Amendment No. 1 The General Libraries and the Texas Department of Parks and Wildlife mutually agree to extend the contract date from August 31, 1978 to August 31, 1979 Effective 8/31/78



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#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

- 14. Contract No. IAC (78-79)-0455, Amendment No. 1
  The Bureau of Economic Geology and the Texas Parks and Wildlife Department
  mutually agree to extend the contract date from August 31, 1978 to August 31,
  1979
  Effective 8/25/78
- 15. Contract No. IAC (78-79)-0549, Amendment No. 1 The Printing Division and the Texas House of Representatives mutually agree to amend the contract as follows:
  - IV. CONTRACT AMOUNT: The total amount of this contract shall not exceed \$10,000
- VI. TERM OF CONTRACT: This contract is to begin September 1, 1977 and shall terminate August 31, 1979
  Effective 8/25/78
- 16. Contract No. IAC (78-79)-0591, Amendment No. 1
  The School of Social Work and the Texas Department of Human Resources mutually agree to extend the contract date to September 30, 1978 Effective 8/31/78
- 17. Contract No. IAC (78-79)-0591, Amendment No. 2
  The School of Social Work and the Texas Department of Human Resources
  mutually agree to extend the termination date of the contract to August 31,
  1979. The amount paid by the Texas Department of Human Resources during
  the time period of this amendment shall not exceed \$102,500
  Effective 9/29/78
- 18. Contract No. IAC (78-79)-0616, Amendment No. 1
  The General Libraries and the Texas State Library (Records Management Division) mutually agree to increase the amount of the contract by \$5,100, not to exceed \$10,200
  Effective 9/15/78
- 19. Contract No. IAC (78-79)-0651, Amendment No. 3
  The Bursar's Office and Extension Division and the Texas Employment
  Commission mutually agree to amend the contract to provide additional funds
  to pay for nine students. The total amount of the contract shall not exceed
  \$3,102.16
  Effective 9/14/78
- 20. Contract No. IAC (78-79)-1071, Amendment No. 2
  The Mechanical Engineering Department and the Governor's Office of Energy Resources mutually agree to amend the contract as follows: Paragraph VI-Term of Contract. This contract shall terminate on May 31, 1979
  Effective 10/6/78
- 21. Contract No. IAC (78-79)-1300, Amendment No. 2
  The Department of Economics and the Texas Department of Water Resources mutually agree to increase the total amount of the contract to \$1,300 Effective 9/26/78
- 22. Contract No. IAC (78-79)-1383, Amendment No. 1
  The Center for Highway Research and the State Department of Highways and Public Transportation mutually agree to extend the contract date to December 31, 1978
  Effective 8/31/78



Effective 9/15/78

#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

- 23. Contract No. IAC (78-79)-1466, Amendment No. 1 The Printing Division and the Texas Department of Health mutually agree to extend the contract date to September 30, 1978 Effective 8/31/78
- 24. Contract No. IAC (78-79)-1566, Amendment No. 1
  The Radiocarbon Laboratory and the State Department of Highways and Public Transportation mutually agree to amend the contract as follows:
  III. Bases for Calculating Reimbursable Costs:
  By prior arrangements with The University of Texas at Austin, the aforementioned Receiving and Performing Agencies have agreed upon a rate of \$125 per sample of standard Carbon 14 Dating and \$135 per sample for Carbon Bone Dating
- 25. Contract No. IAC (78-79)-1718, Amendment No. 1
  The University of Texas at Austin (Adult Performance Level Project) and the Criss Cole Rehabilitation Center (State Commission for the Blind) mutually agree to extend the contract date to November 1, 1978
  Effective 8/31/78
- 26. Contract No. IAC (78-79)-1718
  Criss Cole Rehabilitation Center (State Commission for the Blind)
  The Adult Performance Level Project of The University of Texas at Austin agrees to provide a set of instructional materials
  8/28/78-8/31/78
  \$550
- 27. Contract No. IAC (78-79)-1725 Sam Houston State University The Bureau of Business Research agrees to provide books to Sam Houston State University 8/29/78-8/31/79 \$100
- 28. Contract No. IAC (78-79)-1746
  Texas Air Control Board
  The Department of Aerospace Engineering agrees to provide the use of the University's aerospace wind tunnel to calibrate stack sampling pitot tubes 8/25/78-8/31/79
  \$1,200
- 29. Contract No. IAC (78-79)-1747
  Texas State Commission for the Blind
  The University of Texas at Austin through the Rehabilitation Counselor
  Education Program agrees to perform consultant work in the In-Service
  Training and Staff Development Program of the Texas State Commission for
  the Blind
  9/1/78-8/31/79
  \$12,000
- 30. Contract No. IAC (78-79)-1749
  State Board of Control
  The State Board of Control agrees to provide the Institute of Computer
  Science and Computer Applications various automated services as needed to
  assist the University in the performance of its statutory and administrative
  duties
  8/29/78-8/31/78
  \$2,000



#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

31. Contract No. IAC (78-79)-1750

State Board of Control

The State Board of Control agrees to provide various automated services as needed to assist the University (Institute of Computer Science and Computer Applications) in the performance of its statutory and administrative duties 9/1/78-8/31/79 \$5,000

32. Contract No. IAC (78-79)-1757

Texas Department of Water Resources

The Bureau of Economic Geology agrees to provide any and all maps resulting from the Atlas Project during the term of this contract 9/1/78-8/31/79 \$10,000

33. Contract No. IAC (78-79)-1765
The University of Texas Health Science Center at Tyler
The University Supply and Mail Service agrees to provide stores supplies, reproducing services, and all other needed supplies and/or services 9/1/78-8/31/79
\$10,000

34. Contract No. IAC (78-79)-1766
The University of Texas Health Science Center at San Antonio
The Computation Center agrees to furnish the services of its computer systems 9/1/78-8/31/79
\$5,000

35. Contract No. IAC (78-79)-1769
Governor's Office of Energy Resources
The School of Architecture agrees to provide the services of one student intern to assist with research projects and other assignments 9/1/78-5/31/79
\$7,289.25

36. Contract No. IAC (78-79)-1770
Governor's Office of Energy Resources
The LBJ School of Public Affairs agrees to provide the services of three student interns who will provide independent research and analysis of government energy policies and their accompanying legislative programs 9/1/78-5/31/79
\$17,700

37. Contract No. IAC (78-79)-1786
Natural Fibers and Food Protein Commission
The University of Texas at Austin (Natural Fibers Economic Research) agrees to provide space and personnel to operate and keep up to date the Dr. A. B. Cox Library in accordance with Legislative Intent, as stated in H.B. #510 General Appropriations, 65th Legislature, Regular Session 9/1/78-8/31/79
\$27,090

38. Contract No. IAC (78-79)-1787
The University of Houston at Clear Lake City
The LBJ School of Public Affairs agrees to provide instructional services for the School of Professional Studies at The University of Houston at Clear Lake City
9/1/78-1/15/79
\$6,740



#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

39. Contract No. IAC (78-79)-1788
State Department of Highways and Public Transportation
The Council for Advanced Transportation Studies agrees to provide the
Office of Traffic Safety the services of its Computation Center computer
systems
9/1/78-8/31/79
\$30,000

40. Contract No. IAC (78-79)-1789
Southwest Texas State University
The Computation Center agrees to furnish the services of its computer systems 9/1/78-8/31/79
\$5,000

41. Contract No. IAC (78-79)-1790
Texas State Department of Human Resources
The Computation Center agrees to furnish the services of its computer systems 9/1/78-8/31/79
\$25,000

42. Contract No. IAC (78-79)-1793
Texas Historical Commission (Texas Antiquities Committee)
The Texas Archeological Research Lab agrees to preserve underwater archeological specimens recovered by the Texas Antiquities Committee, including documentation of objects, removal of encrustation about objects, casting of selected specimens, maintenance of treatment and specimen records, chemical cleaning and final stabilization of specimens 9/1/78-10/31/78
\$1,100

43. Contract No. IAC (78-79)-1800
Texas Department of Health
The Speech and Hearing Clinic agrees to provide the following services:
(1) Audiological assessment; (2) otologic examination; (3) hearing aid evaluation; (4) pediatrics examination, if recommended; (5) psychological examination; (6) providing of an ear mold if recommended and authorized 9/1/78-8/31/79
\$1,500

44. Contract No. IAC (78-79)-1802
Texas Industrial Commission
The Thompson Conference Center agrees to provide facilities and conference services
9/7/78-8/31/79
\$200

45. Contract No. IAC (78-79)-1811
Texas A&M University
The University Press agrees to perform invoicing, inventory, cost accounting and accounts receivable services for the Texas A&M Press 9/1/78-8/31/79
\$27,500

46. Contract No. IAC (78-79)-1812 Comptroller of Public Accounts The Printing Division agrees to perform reproduction services, copying, etc. for the Comptroller of Public Accounts 9/1/78-8/31/79 \$100



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#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

47. Contract No. IAC (78-79)-1813
State Department of Highways and Public Transportation
The Industrial Education Department agrees to conduct Supervisory Management
Training courses within the State of Texas, including provision of all course
handout material, instructor, training aids and end-of-course certificates
9/1/78-8/31/79
\$34,000

48. Contract No. IAC (78-79)-1819
Texas Department of Water Resources
The Balcones Research Center agrees to lease to the Texas Department of
Water Resources office and laboratory space in buildings at Balcones Research
Center as follows: 1,307 square feet in Building 19 and 2,538 square feet
in Building 28
9/1/78-8/31/79
\$16,771.56

49. Contract No. IAC (78-79)-1823
Senate of the State of Texas
The LBJ School of Public Affairs agrees to provide professional, administrative, and technical services to the Committee on Human Services as required under SR 67 of the 65th Legislature, 2nd Called Session 9/1/78-5/31/79
\$13,889

50. Contract No. IAC (78-79)-1840
Texas Department of Water Resources
The Marine Science Institute at Port Aransas agrees to conduct an ecological study relating to the environmental stresses of important estuarine-dependent fish entitled "Analysis of Freshwater Inflow Effects on Metabolic Stress of South Texas Bay and Estuarine Fishes: Rates of Adaptability to Changing Salinity-Temperature Regimes" 9/18/78-8/31/79
\$25,000

51. Contract No. IAC (78-79)-1841
Texas State Library (Records Management Division)
The Records Management Division of the Texas State Library agrees to duplicate for the Humanities Research Center original 35mm 100-foot microfilm rolls, furnish cartons and return reels for duplicate copies, and label duplicate microfilm cartons according to content 9/18/78-8/31/79
\$1,202

52. Contract No. IAC (78-79)-1849
Texas Parks and Wildlife Department
The Texas Archeological Research Laboratory agrees to furnish professional services concerning archeological investigations at Caddoan Mounds State Historic Site, Cherokee County, Texas 9/21/78-8/31/79
\$23,500

53. Contract No. IAC (78-79)-1863
Texas School for the Blind
The Speech and Hearing Clinic agrees to provide speech/language therapy sessions as needed to students enrolled in the Deaf Blind Annex of the Texas School for the Blind
9/21/78-8/31/79
\$2,900



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### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

54. Contract No. IAC (78-79)-1866 Texas State Board of Control

The Texas State Board of Control agrees to rent to the University (Utilities) communications circuits in bulk from the General Services Administration of the United States Government under terms of a GSA/State shared TELPAK agreement between the General Services Administration and the Texas State Board of Control 9/19/78-8/31/79
\$1.500

55. Contract No. IAC (78-79)-1871
Comptroller of Public Accounts (Training Division)
The Measurement and Evaluation Center agrees to provide test scoring, item analysis, and related data processing services upon request, depending on availability of time and personnel
9/28/78-8/31/79
\$300

56. Contract No. IAC (78-79)-1878

Texas Education Agency

The Department of Special Education agrees to assist the Texas Education Agency in providing technical assistance in the development of support documents for "best practices" in the appraisal and educational programming for handicapped children 10/1/78-8/31/79 \$23,391.52

57. Contract No. IAC (78-79)-1880
Texas Department of Water Resources
The Department of Civil Engineering agrees to expand a predominantly biological reservoir model to include more chemical variables and associated chemical equilibrium and physical reactions
9/29/78-8/31/79
\$11,768

58. Contract No. IAC (78-79)-1889
Texas Education Agency
The Computation Center agrees to furnish the services of its computer systems 9/29/78-8/31/79
\$15,100

59. Contract No. IAC (78-79)-1893
Merit System Council of the Texas Employment Commission
The Measurement and Evaluation Center agrees to provide item analyses upon request and receipt of examination sheets. Scoring of groups of examination papers may be done upon request, depending on availability of time and personnel, as well as other data analysis service 10/1/78-8/31/79
\$400

60. Contract No. IAC (78-79)-1897
Mexia State School
The Film Library agrees to furnish visual instructional aids as well as visual instructional films
10/3/78-8/31/79
\$700



#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

Contract No. IAC (78-79)-1910

General Land Office

The Bureau of Economic Geology agrees to provide various services and products as described in Schedule A attached to the contract 10/5/78-8/31/79 \$100,381

Contract No. IAC (78-79)-1915

Railroad Commission of Texas

The University campus division of the Texas Petroleum Research Committee agrees to furnish laboratory and office supplies and materials, computer services, telephone services, and reproduction of manuscripts 10/11/78-8/31/79 \$4,000

Contract No. IAC (78-79)-1920

Texas Energy Advisory Council (Energy Development Fund)

The Center for Energy Studies agrees to provide the following:

- Evaluate groundwater resource availability throughout the State of Texas
- Evaluate the applicability of groundwater source heat pumps to specific types and sizes of commercial establishments

Assess the operating characteristics and efficiencies of heat pump equipment for groundwater source application

4. Perform an economic evaluation and comparison of groundwater heat pump system performance with alternate heating, ventilating, and air conditioning systems

10/12/78-8/31/79 \$24,406

Contract between the Texas Department of Human Resources and the LBJ School of Public Affairs The LBJ School of Public Affairs and the Texas Department of Human Resources mutually agree to continue the policy study and training contract now in effect. The contract will be extended from September 1, 1978 to August 31,

1979 to coincide with the operational period of the approved plan and budget Effective 9/12/78

Contract between the Texas Department of Human Resources and the School of Social Work

The new plan and budget is submitted by the School of Social Work for inclusion of continuing education activities for the State Department of Human Resources in the contract now in effect between the University and the Department. This training contract will be extended for the period of October 1, 1978 to May 31, 1979

Effective 9/25/78

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

- Modification P00005 Contract F08635-77-C-0049 U. S. Air Force Air Force Systems Command AFSC Armament Development and Test Center Eglin Air Force Base, Florida \$57,548 - Increment added to completely fund \$150,298 total award Contract period: 1/11/77 - 9/30/79Research: High angle of attack aerodynamics Dr. William L. Oberkampf/ARL Associate Professor of Mechanical Engineering
- Modification P00001 Contract F29601-78-C-0073 U. S. Air Force Air Force Contract Management Division Kirtland Air Force Base, New Mexico \$57,200 (Travis County) - Increases funding and estimated cost to \$529,913 and makes certain other changes Contract period: 8/8/78 - 2/7/80 Radar Systems Improvement Program Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director
- Contract F33615-78-C-0623 U. S. Air Force, Air Force Systems Command Headquarters Aeronautical Systems Division (AFSC) Wright-Patterson Air Force Base, Ohio \$59,951 (Travis County); \$2,500 increment provided through 9/30/78 Contract period: 8/28/78 - 4/28/80 Research: Statistical tools for determining fitness to fly Dr. Patrick L. Brockett, Assistant Professor of Mathematics Dr. Gerald A. Shea, Assistant Professor of Mathematics
- Modification P00006 Contract F49620-77-C-0101 U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$160,000 added increment (to completely fund the \$400,000 awarded) Contract period: 4/1/77 - 3/31/79 Basic research in electronics (JSEP) Dr. Edward J. Powers, Professor of Electrical Engineering
- 5. Modification P00007 Contract F49620-77-C-0101 U. S. Air Force Air Force Office of Scientific Research (AFOSR) Bolling Air Force Base, D. C. Deletes and adds certain pieces of equipment Basic research in electronics (JSEP) Dr. Edward J. Powers, Professor of Electrical Engineering
- Contract F33601-78-D-0168 U. S. Air Force Base Procurement Branch-PMB Wright-Patterson Air Force Base, Ohio \$10,000 (Travis County) - Fixed Price Contract Effective period: 9/19/78 - 11/17/78 FLAMR Data Tasks - Air Force-owned data bank operated and maintained by ARL (under F33615-76-C-1010 and predecessors) Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director

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THE UNIVERSITY OF TEXAS AT AUSTIN December 1, 1978

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

7. Modification P00002 - Grant DAAG29-77-G-0215
U. S. Army Research Office
Research Triangle Park, North Carolina
Authorizes rebudgeting of funds within certain budget categories.
Research: Smoothing and approximation of multivariate functions
Dr. E. W. Cheney, Professor of Mathematics

8. Modification P00001 - Grant DAAG29-78-G-0123 U. S. Army Research Office Research Triangle Park, North Carolina Revises budget Research: Plume mechanics and particle growth processes Dr. J. R. Brock, Professor of Chemical Engineering

9. Modification P00001 - Grant DAAG29-78-G-0145
U.S. Army Research Office
Research Triangle Park, North Carolina
\$39,947 - incremental funds
Current grant period: 7/1/78 - 10/31/79
Research: Quasi-optical techniques for millimeter and submillimeter wave circuits
Dr. Tatsuo Itoh, Associate Professor of Electrical Engineering

10. Grant DAAG29-78-G-0191
U. S. Army Research Office
Research Triangle Park, North Carolina
\$130,447 (Travis County)
Grant period: 9/1/78 - 8/31/81; however, only \$45,606 is currently funded
Research: Electrogenerated chemiluminescence
Dr. Allen J. Bard, Professor of Chemistry

11. Grant DAAG29-78-G-0207
U. S. Army Research Office
Research Triangle Park, North Carolina
\$103,081 (Travis County); however, \$30,508 currently funded
Grant period: 9/28/78 - 9/27/81
Research: Miscible polymer blends based on polycarbonate and a
copolyester
Dr. Donald R. Paul, Professor of Chemical Engineering
Dr. Joel W. Barlow, Assistant Professor of Chemical Engineering

12. Modification P00001 - Grant DAAG29-78-G-0131 U. S. Army Research Office Research Triangle Park, North Carolina Revises budget.
Research: Particle growth processes in screening smokes Dr. J. R. Brock, Professor of Chemical Engineering

13. Purchase Order DAAG48-78-M-1914
Department of the Army
Corpus Christi Army Depot
Corpus Christi, Texas
\$8,500 (Travis County)
Contract period: 9/1/78 - 8/31/79
Research: An investigation of the influence of structural discontinuities on the performance of composite rotor blades and panels
Dr. Ronald O. Stearman, Professor
Aerospace Engineering and Engineering Mechanics
Dr. C. Philip Johnson, Associate Professor of Chemical Engineering



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

14. Modification P00001 - Contract DACW05-78-C-0066
Department of the Army
Sacramento District, Corps of Engineers
Sacramento, California
Changes the accounting and appropriation data on the contract
Project: Hydro-Power Potential Study
Leo R. Beard, Director, Center for Research in Water Resources

15. Contract DACW39-78-M-5161
U. S. Army Engineer Waterways Experiment Station
Vicksburg, Mississippi
\$5,097 (Travis County)
Contract period: 8/1/78 - 4/30/79
Research: Comparison of field and laboratory dynamic soil properties
Dr. Kenneth H. Stokoe, II, Associate Professor of Civil Engineering

16. Contract DACW72-78-C-0026
Department of the Army
Coastal Engineering Research Center
Fort Belvoir, Virginia
\$20,441 (Travis County)
Contract period: 9/18/78 - 3/16/79
Research: Hydrological implications of climate change on water resource development
Leo R. Beard, Director, Center for Research in Water Resources

17. Modification P00001 - Contract DASG60-78-C-0091
Department of the Army
Ballistic Missile Defense Systems Command
Huntsville, Alabama
Amends Section K-6, Payments, to the contract
Research: Optically coupled integrated circuits
Dr. G. Jack Lipovski, Associate Professor of Electrical Engineering
Dr. H. Lyndon Taylor, Associate Professor of Electrical Engineering

18. Contract DASG60-78-C-0161
Department of the Army
Ballistic Missile Defense Systems Command
Huntsville, Alabama
\$40,000 (Travis County)
Contract period: 9/26/78 - 9/25/79
Project: Data processing requirements modelling technology
Dr. Raymond T. Yeh, Professor of Computer Sciences

19. Modification P00015 - Contract DMA800-74-C-0086
Defense Mapping Agency Topographic Center
Washington, D.C.
\$24,475 (Travis County) - Increases estimated cost and total funding
to \$258,090.51.
Contract period: 1/15/73 - extended through 3/31/79
Doppler Tracking System Operation
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

20. Modification P00004 - Contract N00014-75-C-0922
Department of the Navy
Office of Naval Research
Arlington, Virginia
\$35,000 additional funds (Travis County)
Extends contract for period: 8/1/78 - 7/31/79
Research: Structure and reactivity in catalytic systems
Dr. John M. White, Professor of Chemistry



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#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

21. Modification A00001 - Contract N00014-77-C-0779
Department of the Navy
Office of Naval Research Resident Representative
Austin, Texas
Extends contract period through 2/28/79
Research: Simulation and measurement of sediment acoustic and thermal in situ properties
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

22. Contract N00014-78-C-0592
Department of the Navy
Office of Naval Research
Arlington, Virginia
\$94,937 (Travis County); \$46,171 incrementally funded for period
9/1/78 - 8/31/79
Contract period: 9/1/78 - 8/31/80
Research: Metal phthalocyanines as sensitizers for photoprocesses
at semiconductor electrodes in solar energy utilization
Dr. Allen J. Bard, Professor of Chemistry

23. Modification P00001 - Contract N00014-77-C-0606
Department of the Navy
Office of Naval Research
Arlington, Virginia
\$40,000 additional funds (Travis County)
Extends contract for period: 8/15/78 - 8/14/79
Project: Development of an advanced ocean-bottom sensor system
Dr. Gary V. Latham, Professor of Marine Studies
Dr. Paul L. Donoho, Research Associate
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute

24. Supplemental Agreement A00002 - Contract N00014-77-C-0713
Department of the Navy
Office of Naval Research Resident Representative
Austin, Texas
Extends contract period through 10/31/78 without changing other provisions
LRAPP Tape Duplication Facility
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

25. Modification P00005 - Contract N00024-77-C-6035
Department of the Navy
Naval Sea Systems Command
Washington, D.C.
\$470,000 - Incremental funds added for new total of \$13,942,403.81
(toward the \$20,355,178 contract amount)
Contract period: 2/22/77 - 2/21/80
Naval Shipyard, TRF and Sonar Technical Support and Assistance
Applied Research Laboratories
Dr. Chester M. McKinney, Director

26. Modification P00006 - Contract N00024-77-C-6035
Department of the Navy
Naval Sea Systems Command
Washington, D.C.
\$183,000 - Increment added to increase total funding to
\$14,125,403.81 (toward the \$20,355,178 contract amount)
Contract period: 2/22/77 - 2/21/80
Naval Shipyard, TRF and Sonar Technical Support and Assistance
Applied Research Laboratories
Dr. Chester M. McKinney, Director

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

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27. Modification P00003 - Contract N00024-77-C-6200
Department of the Navy
Naval Sea Systems Command
Washington, D.C.
\$98,850 (Travis County) - Increases estimated cost total to \$684,873
and provides funds for Task II sea tests
Contract period (effective 4/25/77) extended through 9/11/79
Research: Nonlinear acoustics applications to ASW
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

28. Contract N00024-78-C-6195
Department of the Navy
Naval Sea Systems Command
Washington, D.C.
\$1,000,000 (Travis County) - \$662,000 current increment provided;
Anticipatory costs allowed beginning 4/1/78.
Contract period: 9/13/78 - 9/12/79
Acoustic Detection and Classification Program
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

29. Task Order N00039-78-G-0080-0001
Supplemental Agreements: SPIIN 000101 and 000102
Department of the Navy
Naval Electronic Systems Command
Washington, D.C.
SPIIN 01: Adds individual to Report Distribution List on Page 6
SPIIN 02: Corrects Block 5 of Task Order -0001 and 000101
Task title: Research in Decision Support Systems-Part I, to develop a performance model of TENEX
Dr. Raymond T. Yeh, Professor of Computer Sciences
Dr. Mani K. Chandy, Professor of Computer Sciences

30. Contract N00039-78-C-0368 and Administrative Change P00001 (contract and modification executed unilaterally)
Department of the Navy
Naval Electronic Systems Command
Washington, D.C.
\$51,000 (Travis County)
Contract period: 8/9/78 - 4/30/79
Acoustic Surveys Technical Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

31. Task Delivery Order EE03 - Basic Ordering Agreement Contract N00104-76-A-A022

Department of the Navy Office of Naval Research Resident Representative Austin, Texas \$18,755 (Travis County) - Effective: 9/22/78 - 3/21/79 AN/WQM-5 Test Set Repair Support Applied Research Laboratories Dr. Chester M. McKinney, Jr., Director

32. Task Delivery Order EE04 - Basic Ordering Agreement Contract N00104-76-A-A022

Department of the Navy
Office of Naval Research Resident Representative
Austin, Texas
\$3,245 (Travis County) - Effective: 9/22/78 - 3/21/79

AN/WQM-5 Test Set Repair Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

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33. Modification P00002 - Contract N00123-78-C-0532
Department of the Navy
Naval Regional Procurement Office
Long Beach, California
\$15,000 (Travis County) - Increases estimated cost and funds from
\$98,021 to \$113,021 - and provides for Phase III evaluation
Current period: 5/23/78 - 12/31/78
Project: Coherent Multi-Array Processing (CMAP) Study
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

34. Modification P00039 - Contract N00140-76-C-6487
Department of the Navy
Naval Regional Procurement Office
Philadelphia, Newport Division, Newport, Rhode Island
\$54,950 (Travis County) - Increases total estimated cost to \$1,975,783.,
and total funding to \$1,642,650.
Contract period: (5/31/76 - 5/31/79) extended through 9/30/79
Continuing sonar test instrumentation support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

35. Modification P00040 - Contract N00140-76-C-6487
Department of the Navy
Naval Regional Procurement Office
Philadelphia, Newport Division
Newport, Rhode Island
\$109,000 - Increment added for new total of \$1,751,650.
(toward estimated cost of \$1,920,833 awarded to contract)
Contract period: 5/31/76 - 5/14/79
Sonar Test Instrumentation Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

36. Modification P00041 - Contract N00140-76-C-6487
Department of the Navy
Naval Regional Procurement Office, Philadelphia, Newport Division
Newport, Rhode Island
\$169,000 - Increment added for new total of \$1,920,650 (against
\$1,975,783 estimated cost awarded to contract)
Contract period: 5/31/76 - 9/30/79
Sonar Test Instrumentation Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

37. Contract N00140-78-C-6625
Department of the Navy
Naval Regional Procurement Office
Philadelphia, Newport Division
Newport, Rhode Island
\$500,000 (Travis County); current incremental funding \$36,728.
Contract period: 10/1/78 - 9/30/80
Target Strength Measurement System Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

38. Contract N60921-78-C-A249
Department of the Navy
Naval Surface Weapons Center, Dahlgren, Virginia
\$70,159 (Travis County)
Contract period: 9/20/78 - 9/19/79
Project: Design and fabrication of a second-generation compensated pulsed alternator
William F. Weldon, Technical Director
Dr. Henry G. Rylander, Jr., Director, Center for Electromechanics

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

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39. Contract N60921-78-C-0153
Department of the Navy
Naval Surface Weapons Center
Silver Spring, Maryland
\$19,949 (Travis County)
Contract period: 9/19/78 - 5/4/79
Research: Synthesis of perfluoro organic nitro compounds
Dr. Richard J. Lagow, Associate Professor of Chemistry

40. Modification P00012 - Contract N61339-75-C-0058
Department of the Navy
Naval Training Equipment Center / Naval Supply Center
Charleston, South Carolina
\$422,800 - Incremental funds added (increasing total to \$4,916,800.
against the \$4,958,671 contract amount)
Current contract period: 2/14/75 - 3/31/79
Design and Development of a Shipborne Minehunting Sonar
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

41. Amendment -01 to Task Delivery Order HR-24 (under Basic Ordering Agreement Contract N61339-76-D-0014)

Department of the Navy
Naval Coastal Systems Center
Panama City, Florida

\$4,700 - Additional funds to cover more extensive repairs to AN/SQS-1
Sonar System and increase task total to \$14,682.

Current period: 7/7/78 - 7/6/79

Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

42. Task HR-25 (Delivery Order under Basic Ordering Agreement Contract N61339-76-D-0014)

Department of the Navy

Naval Coastal Systems Center

Panama City, Florida

\$31,891 - Effective: 8/14/78 - 3/2/79

For fabrication and testing of two zero visibility docking systems Applied Research Laboratories

Dr. Chester M. McKinney, Jr., Director

43. Task HR-26 (Delivery Order under Basic Ordering Agreement Contract N61339-76-D-0014)

Department of the Navy
Naval Coastal Systems Center
Panama City, Florida
\$30,429 - Effective: 9/20/78 - 9/28/79

Project: TRIMODE Sonar Support
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

44. Task HR-27 (Delivery Order under Basic Ordering Agreement Contract N61339-76-D-0014)

Department of the Navy
Naval Coastal Systems Center
Panama City, Florida
\$10,000 - Effective: 9/14/78 - 12/22/78
Research: Inverse Beamformer Study
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

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45. Modification P00003 - Contract N66001-78-C-0063
Department of the Navy
Naval Ocean Systems Center
San Diego, California
Adds Accounting and Appropriation Data (not picked-up on P00002)
Project: MNV Sonar Refurbishment
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

46. Modification No. 3S - Contract NAS9-15401 National Aeronautics and Space Administration Lyndon B. Johnson Space Center Houston, Texas Adds additional clauses to General Provisions Contract period unchanged: 8/1/77 - 11/30/78 Project: Flight data system evaluation study Applied Research Laboratories Dr. Chester M. McKinney, Jr., Director

47. Supplemental Agreement No 3S - Contract NAS9-15482 National Aeronautics and Space Administration Lyndon B. Johnson Space Center Houston, Texas Contract period extended through: 6/30/79 Ballistic Signature Recordings with Photographic Films Applied Research Laboratories Dr. Chester M. McKinney, Jr., Director

48. Supplemental Agreement No. 2S - Contract NAS9-15217
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
Extends contract period through 12/31/78
Project: Imaging Radar System and Math Model
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

49. Supplement No. 7 - Grant NGR-44-012-282
National Aeronautics and Space Administration
Washington, D.C.
\$44,513 additional funds (Travis County)
Extends grant for period: 8/1/78 - 7/31/79
Research: Outer planet satellite studies
Dr. J. Derral Mulholland, Research Scientist, Astronomy

50. Modification 4S - Contract NAS9-15401
National Aeronautics and Space Administration
Lyndon B. Johnson Space Center
Houston, Texas
\$17,000 (Travis County) - Increases total to \$66,800.
Contract period extended: 8/1/77 - 3/1/79
Flight data system evaluation and study - additional tasks
Applied Research Laboratories
Dr. Chester M. McKinney, Jr., Director

51. Grant NSG-2338
National Aeronautics and Space Administration
Ames Research Center, Moffett Field, California
\$5,329 (Travis County)
Grant period: 10/1/78 - 9/30/79
Research: Finite elements and Navier-Stokes' problems
Dr. Graham F. Carey, Assistant Professor
Aerospace Engineering and Engineering Mechanics



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

52. Supplement No. 4 - Grant NSG-3089
National Aeronautics and Space Administration
Lewis Research Center
Cleveland, Ohio
Extends grant through 12/31/78
Research: Development of a plasma fluctuation diagnostic tool for the NASA Lewis Bumpy Torus Experiment
Dr. Edward J. Powers, Professor of Electrical Engineering

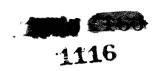
53. Grant NSG-7480
National Aeronautics and Space Administration
Washington, D.C.
\$45,000 (Travis County)
Grant period: 8/15/78 - 8/14/79
Research: Cellular bases of gravity-and-light-induced geotropism
Dr. Stanley J. Roux, Assistant Professor of Botany

54. Extension (letter dated 10/4/78) - Cooperative Agreement
No. 13-883
U.S. Department of Agriculture
Forest Service
Washington, D.C.
Extends agreement through 10/31/78
Research: Refining and implementing a pavement design and management
system for Forest Service roads (Phase III)
Dr. William R. Hudson, Professor of Civil Engineering
Dr. Benjamin F. McCullough, Professor of Civil Engineering

55. Extension (letter dated 9/12/78) - Cooperative Agreement AG48scs-03053
U.S. Department of Agriculture
Soil Conservation Service
Temple, Texas
Extends agreement through 3/31/79
Special Study (continuation): Water yield, flood control and sedimentation effects of Trinity River Basin
Dr. Walter L. Moore, Professor of Civil Engineering
Leo R. Beard, Technical Director
Center for Research in Water Resources

56. Grant-in-Aid Cooperative Agreement No. 04-8-M01-139
U.S. Department of Commerce
National Oceanic and Atmospheric Administration
Rockville, Maryland
\$29,916 (Travis County)
Grant period: 8/1/78 - 7/31/79
Research: Dynamics of the Southwest Pacific
Dr. Gary V. Latham, Professor of Marine Studies, and Associate Director
Geophysics Laboratory at Galveston
UT-Austin Marine Science Institute

57. Grant No. 04-8-M01-185
U.S. Department of Commerce
National Oceanic and Atmospheric Administration
Rockville, Maryland
\$33,000 (Travis County)
Grant period: 8/1/78 - 7/30/79
Research: SEASAT-A Data Reduction Methods
Dr. Byron D. Tapley, Professor
Dr. Bob E. Schutz, Associate Professor
Aerospace Engineering and Engineering Mechanics



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

58. Modification No. 2 - Contract No. 7-35757
Department of Commerce
Washington, D.C.
\$10,000 additional funds (Travis County)
Extends Task 7 for the period 9/1/78 - 6/1/79
Studies on a soil classification system for excavation safety
Dr. Lymon C. Reese, Dean T.U. Taylor Professor in Engineering
Dr. Richard L. Tucker, Visiting Professor of Civil Engineering

59. Contract MO-A01-78-00-4325
U.S. Department of Commerce
Washington, D.C.
\$42,000 (Travis County)
Contract period: 9/30/78 - 9/29/79
Research: Determination of a precise SEASAT ephemeris and ocean
topography using laser and altimeter measurements for model improvements
Dr. Bob E. Schutz, Associate Professor
Aerospace Engineering and Engineering Mechanics

60. Contract No. 14-16-0009-78-71
Department of the Interior
U.S. Fish and Wildlife Service
Washington, D.C.
\$92,636 (Travis County)
Contract period: 11/1/78 - 10/31/79
Research: Wetland delineation and classification study of the coastal and Panhandle regions of Texas
Dr. E.G. Wermund, Associate Director
Bureau of Economic Geology

61. Contract AA551-CT8-51
Department of the Interior
Bureau of Land Managment, Washington, D.C.
\$501,694 (Travis County)
Contract period: 9/22/78 - draft report due 6/30/79 and final report due 30 days after receipt of BLM review documents.
South Texas Outer Continental Shelf Three Year Data Synthesis Dr. Keith Arnold, Acting Director
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

62. Grant Agreement G0284007
Department of the Interior
Bureau of Mines, Denver Colorado
\$99,585 (Travis County)
Grant period: 9/1/78 - 8/31/79
Research: Mineral industry location system (MILS) for Texas
Dr. L. Frank Brown, Professor of Geological Sciences, and
Associate Director, Bureau of Economic Geology

63. Grant G5184017
U.S. Department of the Interior
Office of Surface Mining
Washington, D.C.
\$110,000 (Travis County)
Grant period: 9/29/78 - 9/30/79
Initial allotment grant for Mining and Mineral Resources Research
Institute for the State of Texas
Dr. William L. Fisher, Director
Bureau of Economic Geology

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

64. Scholarship Grant G5186017
U.S. Department of the Interior
Office of Surface Mining
Washington, D.C.
\$160,000 (Travis County)
Grant period: 9/29/78 - 9/30/81
For the purpose of providing undergraduate, graduate and postdoctoral fellowships - Mining and Mineral Resources Research Institute for the State of Texas
Dr. William L. Fisher, Director
Bureau of Economic Geology

65. Grant No. 14-08-0001-G-571
U.S. Department of the Interior
Geological Survey, Denver, Colorado
\$23,320 (Travis County)
Grant period: 10/1/78 - 9/31/79
Research: Implementation of laboratory and field techniques to measure dynamic soil properties
Dr. Kenneth H. Stokoe, II, Associate Professor of Civil Engineering

66. Modification No. 1 - Contract H0282016
U.S. Department of the Interior
Bureau of Mines, Denver, Colorado
Makes certain changes in the statement of work to the contract
Project: Development of environmentally attractive leachants
Dr. Robert S. Schechter, Ernest Cockrell, Jr. Professor in
Petroleum Engineering
Dr. A.H. Cowley, Professor of Chemistry

67. Grant (letter dated 8/24/78)
U.S. Department of Labor
Bureau of International Labor Affairs
Washington, D.C.
\$81,375 (Travis County)
Grant period: 8/15/78 - 8/31/79
For support of 31 participants in a DOL training program for 1978-79
Dr. Joe W. Neal, Director, International Office

68. Grant No. 31-48-78-07
U.S. Department of Labor
Employment and Training Administration
Washington, D.C.
\$129,480 (Travis County)
Grant period: 9/1/78 - 8/31/79
Human Resources Professionals Program (CETA Research)
Dr. Robert W. Glover, Acting Director
Center for the Study of Human Resources

69. Grant No. 91-48-78-47
U.S. Department of Labor
Employment and Training Administration
Washington, D.C.
\$9,910 (Travis County)
Grant period: 9/1/78 - 8/31/79
Research: The labor market behavior of migrant and seasonal farmworkers
Benjamin N. Matta, Jr., Doctoral Candidate
Dr. Richard Santos, Assistant Professor of Economics (Faculty Co-Sponsor)
Dr. Vernon M. Briggs, Jr., Professor of Economics (Faculty Sponsor)

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THE UNIVERSITY OF TEXAS AT AUSTIN December 1, 1978

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

70. Contract No. 99-8-944-42-44 and unilateral Modification No. 1 U.S. Department of Labor, Office of National Program Employment and Training Administration Washington, D.C. \$172,744 (Travis County) Contract period: 9/1/78 - 8/31/79 Contract: Outlines services to be performed, with provisions Modification No. 1: Administrative change to correct contractor's name on the face sheet Outreach Support and Review Project for the Minority Women Employment Program's performance and effectiveness Dr. Robert W. Glover, Assistant Professor Lyndon B. Johnson School of Public Affairs, and Acting Director Center for the Study of Human Resources

71. Modification No. 1 - Contract DOT-OS-70075
Department of Transportation
Procurement Operations Division, Washington, D.C.
\$53,298 additional funds (Travis County)
Extends grant for period: 7/11/78 - 7/10/79
Research: Ride quality studies in rubber-tired automated guideway transit systems
Dr. Anthony J. Healey, Professor of Mechanical Engineering

72. Amendment No. 3 - Grant No. 1069-887022
Department of State
International Communication Agency
Washington, D.C.
Extends grant through 6/30/79
The Fulbright-LBJ Program for Visiting Fellows: Mid-career program for Latin American professionals and managers
Dr. Sidney Weintraub, Professor
Lyndon B. Johnson School of Public Affairs

73. Contract No. 1722-820142
Department of State
Supply and Transportation Division
Washington, D.C.
\$101,334 (Travis County); \$60,000 increment currently funded
Contract period: 9/20/78 - 9/19/79
Research: Push factors in Mexican migration to the United States
Dr. Robert M. Malina, Professor of Anthropology

74. Modification A001 - Contract EE-77-S-05-5513
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$7,400 additional funds (Travis County), increasing total to \$21,400.
Extends contract for period: 9/1/78 - 8/31/79
Graduate Traineeships in Energy Related Fields
Dr. Harold Box, Dean, School of Architecture

75. Modification A001 - Contract EE-77-S-05-5514

Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$7,400 additional funds (Travis County), increasing total to \$21,400.

Extends contract for period: 9/1/78 - 8/31/79

Graduate Traineeships in Energy Related Fields
Dr. Robert S. Schechter

Ernest Cockrell, Jr. Professor in Petroleum Engineering

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#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

76. Modification A005 - Contract EG-77-C-05-5398
Department of Energy
Oak Ridge, Tennessee
\$500,000 additional funds (Travis County), increasing total to \$4,755,000.
Current period: 10/1/77 - 9/30/82
Texas Experimental Tokamak: A Fusion Plasma Research Facility (TEXT)
Dr. K.W. Gentle, Professor of Physics, and Assistant Director
Dr. W.E. Drummond, Professor of Physics, and Director
Fusion Research Center

77. Modification A001 - Contract EG-77-S-05-5462
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$83,000 additional funds (Travis County), increasing total to \$190,000.
Extends contract for period: 9/1/78 - 8/31/79
Research: Synthesis of new functionalized fluorocarbon polymers for use as battery separators and membranes
Dr. Richard J. Lagow, Associate Professor of Chemistry

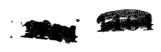
78. Modification A001 - Contract EG-77-S-05-5528
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$38,113 additional funds (Travis County), increasing total to \$62,613.
Extends contract for period: 8/1/78 - 7/31/79
Research: Solar-induced photochemistry: Photoelectrochemistry and molecular storage
Dr. Marye Anne Fox, Assistant Professor of Chemistry

79. Modification MOO2 - Contract EG-77-S-05-554
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
Extends contract period through 12/31/78
Research: Sandstone consolidation analysis to delineate areas of high quality reservoirs suitable for production of geopressured-geothermal energy
Dr. Don G. Bebout, Research Scientist
Bureau of Economic Geology

80. Grant EH-78-G-01-6546
Department of Energy
Washington, D.C.
\$9,972 (Travis County)
Grant period: 9/1/78 - 8/31/79
Research: The energy situation in Eastern Europe through mid-1980's
Dr. George W. Hoffman, Professor of Geography
Dr. Edward A. Hewett, Associate Professor of Economics

81. Contract EM-78-S-01-5235
Department of Energy
Washington, D.C.
\$31,720 (Travis County); \$21,000 incrementally funded
Contract period: 9/15/78 - 9/14/79
Research: Instrumentation of a solar heated and cooled apartment
building for monitoring and evaluation
Dr. Gary C. Vliet, Associate Professor of Mechanical Engineering

82. Contract ET-78-C-08-1580
Department of Energy
Nevada Operations Office, Las Vegas, Nevada
\$341,621 (Travis County)
Contract period: 9/1/78 - 2/29/80
Research: Volume and accessibility of entrained methane in deep geopressured reservoirs--tertiary formations of the Texas Gulf Coast Dr. Don G. Bebout, Research Scientist, Bureau of Economic Geology



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

83. Agreement ET-78-S-08-1581
Department of Energy
Nevada Operations Office
Las Vegas, Nevada
\$154,919 (Travis County)
Agreement period: 8/1/78 - 7/31/79
Study: Operations research for the development of geothermal resources in Texas
Dr. C. Dale Zinn, Research Engineer
Center for Energy Studies

84. Contract ET-78-S-05-6070
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$46,057 (Travis County)
Contract period: 9/1/78 - 4/30/79
Fourth U.S. Gulf Coast Geopressured Geothermal Energy Conference
Dr. Myron H. Dorfman, Associate Professor of Petroleum Engineering
Dr. Don G. Bebout, Research Scientist
Bureau of Economic Geology

85. Contract EU-78-S-05-6010
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$7,400 (Travis County)
Contract period: 8/14/78 - 8/31/79
Graduate Traineeships in Energy-Related Fields
Dr. Gary C. Vliet, Associate Professor of Mechanical Engineering

86. Modification A001 - Contract EX-77-S-01-6077 U.S. Department of Energy Washington, D.C. Extends contract through 8/31/78 Research: Regionalized analysis of penetration possibilities and impacts of new electric generating technologies (REM) Dr. Martin L. Baughman, Director, Center for Energy Studies

87. Modification M010 - Contract EY-76-C-05-3919
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
Redesignates name of agency from ERDA to Department of Energy and extends contract period through 6/30/83, without obligating additional funds.
Project: Nuclear Reactor Teaching Laboratory
Dr. E. Linn Draper, Associate Professor of Mechanical Engineering

88. Modification A014 - Contract EY-76-C-05-4478
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$18,000 additional funds (Travis County)
Current period: 10/1/77 - 9/30/78
Project: Texas Turbulent Torus Experiment
Dr. William E. Drummond, Professor of Physics

89. Modification MOO7 - Contract EY-76-S-05-5243
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
Extends contract through 11/30/78
Gulf Coast Geopressured Geothermal Program Management Assistance and Coordination
Dr. Myron H. Dorfman, Associate Professor of Petroleum Engineering

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#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

90. Modification A001 - Contract EY-78-S-19-0001
Department of Energy
Bartlesville Energy Research Center
Bartlesville, Oklahoma
\$212,408 additional funds (Travis County)
Extends contract for period: 10/1/78 - 9/30/79
Tertiary Oil Recovery Processes
Dr. William H. Wade, Professor of Chemistry
Dr. Robert S. Schechter
Ernest Cockrell, Jr., Professor in Petroleum Engineering

91. Modification A011 - Contract EY-76-S-05-3992
Department of Energy
Oak Ridge Operations, Oak Ridge, Tennessee
\$2,000 additional funds (Travis County)
Current period: 1/1/78 - 6/30/79
VII International Colloquium and Integrative Conference on Group
Theory and Mathematical Physics for Research Program in Elementary
Particle Theory
Dr. E.C.B. Sudarshan, Professor of Physics
Dr. Arno Bohm, Professor of Physics

92. Contract No. 68-06-0002
Environmental Protection Agency
Water Division, Dallas, Texas
\$9,499 (Travis County)
Contract period: 9/13/78 - 9/12/79
Research: Delineation of short-term and seasonal variations of nitrate concentration in ground water produced for public water
Dr. L. Jan Turk, Associate Professor of Geological Sciences

93. Grant R805357020 (Continuation of R805357010)
U.S. Environmental Protection Agency
Washington, D.C.
\$131,980 (Travis County)
Current grant period: 9/19/78 - 9/18/79
Total project period: 9/19/77 - 9/18/79
Research: Predicting response of a natural system to uranium extraction:
Oakville aquifer system, Texas
Dr. W.E. Galloway, Research Scientist
Bureau of Economic Geology

94. Amendment No. 1 - Grant R803814-03
Environmental Protection Agency
Environmental Sciences Research Laboratory
Research Triangle Park, North Carolina
\$2,000 additional funds (Travis County)
Current period: 3/1/78 - 2/28/79
Research: Reactions of sulfur dioxide in aerosols
Dr. David M. Himmelblau, Professor of Chemical Engineering

95. Grant R806261010
U.S. Environmental Protection Agency
Washington, D.C.
\$52,590 (Travis County)
Grant period: 10/9/78 - 5/8/79
Research: Environmental effects of in-situ gasification of Texas lignite
Dr. T.F. Edgar, Associate Professor of Chemical Engineering

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

96. Grant T900680020 (Continuation of T900680010)
U.S. Environmental Protection Agency
Grants Administrative Division, Grants Operations Branch
Washington, D.C.
\$59,732 (Travis County)
Grant period: 9/1/78 - 8/31/79

Grant period: 9/1/78 - 8/31/79 Total project period: 9/1/77 - 8/31/80

Graduate Training in Air Pollution: A project to provide incentive in the form of forgiveable loans for pursuing study in air pollution control science

Dr. Hal B.H. Cooper, Jr., Associate Professor of Civil Engineering

97. Grant T900897010 U.S. Environmental Protection Agency Office of Water Program Operations Washington, D.C. \$28,450 (Travis County) Grant period: 10/25/78 - 9/24/79

Professional training of graduate students in water pollution control

and water supply

Dr. Neal Armstrong, Associate Professor of Civil Engineering

98. Order WMB-1623J U.S. Environmental Protection Agency Dallas, Texas \$3,020 (Travis County) Effective period: 9/22/78 - 4/30/79 Project: Translation of EPA safe drin

Project: Translation of EPA safe drinking water documents from English

to Spanish and copy preparation Dr. Gerard A. Rohlich, Professor Dr. David J. Eaton, Assistant Profe

Dr. David J. Eaton, Assistant Professor Lyndon B. Johnson School of Public Affairs

99. Grant NIE-G-78-0227
Department of Health, Education, and Welfare National Institute of Education
Washington, D.C.
\$98,992 (Travis County)
Grant period: 10/1/78 - 9/30/79
Project for Minorities and Women in Research
Dr. Theresa H. Escobedo, Assistant Professor
Curriculum and Instruction

100. Contract No. 300-78-0332
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
\$168,129 (Travis County)
Contract period: 8/1/78 - 7/31/79
Project: Texas Teacher Corps Network
Dr. Ruben D. Olivarez, Assistant Professor
Curriculum and Instruction

101. Contract No. 300-78-0520
Department of Health, Education, and Welfare
Office of Education, Elementary and Secondary Education Branch
Washington, D.C.
\$35,191 (Travis County)
Contract period: 9/29/78 - 6/28/79
Project: Developer/Demonstrator, National Diffusion Network
Dr. Thomas M. Hatfield, Dean, Division of Continuing Education
Buel R. Lyle, Project Coordinator, Adult Performance Level Program
Jim C. Cates, Social Science Research Associate IV, APL Program



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

102. Revision #02 - Grant G007604449
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
\$103,500 additional funds (Travis County)
Extends grant for period: 9/1/78 - 8/31/79
Total project period: 7/1/76 - 8/31/79
Latin American Language and Area Center
Dr. William P. Glade, Director
Institute of Latin American Studies

103. Revision #03 - Grant G007700573
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
Reduces award amount by \$4,600 (decrease-Travis County) to a new cumulative total of \$224,981.
Total project period: 9/1/77 - 8/31/79
Continuing Bilingual Education Fellowship Program
Dr. George M. Blanco, Assistant Professor
Curriculum and Instruction

104. Revision #02 - Grant G007702930
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
Extends grant through 11/30/78
Public Service Institutional Program
Richard L. Schott, Associate Professor
Lyndon B. Johnson School of Public Affairs

105. Revision #01 - Grant G007800021
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
\$6,600 additional funds (Travis County)
Current grant period: 6/1/78 - 8/31/79
Library Training Fellowships: Education of Library and Information
Science; Specialists to Serve the Economically Disadvantaged
Dr. Claud G. Sparks, Dean
Graduate School of Library Science

106. Grant G007803273
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
\$4,084 (Travis County)
Grant period: 8/1/78 - 7/31/79
Indian Fellowship Program
Seymour Schwartz, Assistant Dean
College of Business Administration

107. Grant G007803537
Department of Health, Education, and Welfare
Office of Education
Washington, D.C.
\$250,000 (Travis County)
Grant period: 10/1/78 - 9/30/79
Program: Strengthening Research Library Resources
Harold W. Billings, Acting Director of General Libraries



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

108. Grant G007803734

Department of Health, Education, and Welfare

Office of Education, Washington, D.C.
\$117,000 (Travis County)

Grant period: 9/1/78 - 8/31/80

Domestic Mining and Mineral and Mineral Fuel Conservation Fellowship

Program

Dr. Robert Schechter, Ernest Cockrell, Jr. Professor

in Petroleum Engineering

109. Revision #02 - Grant G007604346
Department of Health, Education, and Welfare
Office of Education, Washington, D.C.
\$101,000 additional funds (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 7/1/76 - 8/31/79
A Comprehensive Middle Eastern Language and Area Studies Program
Dr. Paul W. English, Director, Center for Middle Eastern Studies

110. Grant G007804610
Department of Health, Education, and Welfare
Office of Education, Washington, D.C.
\$23,089 (Travis County)
Grant period: 9/1/78 - 8/31/79
Art Enrichment Project: An exhibit-based series of art lessons for children
Dr. Shirley Alexander, Professor of Art
Susan M. Mayer, Lecturer
Becky M. Reese, Educational Curator, Department of Art

111. Grant G007805142
Department of Health, Education, and Welfare
Office of Education, Washington, D.C.
\$85,000 (Travis County)
Grant period: 10/1/78 - 9/30/79
Project: Continuing professional education of community college staff through utilization of learning modules
Dr. John E. Roueche, Professor of Educational Administration

112. Grant No. 90-C-1591 (01)
Department of Health, Education, and Welfare
Office of Human Development Services
National Center on Child Abuse and Neglect, Washington, D.C.
\$261,420 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/78 - 8/31/82
Region IV Child Abuse and Neglect Resource Center
Dr. Michael L. Lauderdale, Associate Professor, School of Social Work

113. Order R6-223-78
Department of Health, Education, and Welfare
Office of Human Development Services
Administrative Services Division
Dallas, Texas
\$6,000 (Travis County)
Effective: 8/17/78 - 9/30/78
To complete and update five State Protective Services Delivery Systems
Assessments and prepare combined Region VI overview of Children and
Youth Services Systems
Dr. Michael L. Lauderdale, Associate Proessor
Rosalie N. Anderson, Training Specialist III
School of Social Work



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

114. Order R6-264-78
Department of Health, Education, and Welfare
Public Health Service, Administrative Services Division
Division of Alcohol, Drug Abuse and Mental Health
Dallas, Texas
\$9,600 (Travis County)
Project period: 10/1/78 - 9/30/79
To strengthen joint service efforts of Community Mental Health and
Child Protective Services Programs-Region VI in area of child abuse
and neglect
Dr. Michael L. Lauderdale, Associate Professor of Social Work
Rosalie N. Anderson, Training Specialist III
School of Social Work

115. Health Professions Capitation Grant No. 5E03MB16608-09
Department of Health, Education, and Welfare
Public Health Service
Bureau of Health Manpower, Health Resources Administration
Bethesda, Maryland
\$176,814 (Travis County)
Grant period: 10/1/78 - 9/30/79
Health Professions Capitation Grant Program - Institutional
Dr. James T. Doluisio, Dean (Coordinator), College of Pharmacy

116. Grant AA03396-01
Department of Health, Education, and Welfare
Public Health Service
National Institute on Alcohol Abuse and Alcoholism
Bethesda, Maryland
\$87,420 (Travis County)
Current grant period: 10/1/78 - 9/30/79
Total project period: 10/1/78 - 9/30/80
Research: Community 'culture': A means of primary prevention
Dr. Douglas E. Foley, Associate Professor of Anthropology

117. Revised Grant AG00958-01
Department of Health, Education, and Welfare
Public Health Service, National Institute on Aging
Bethesda, Maryland
\$5,760 additional funds (Travis County)
Current period: 6/1/78 - 8/31/79
Total project period: 6/1/78 - 8/31/82
Research: Reproductive aging in male mice
Dr. Claude Desjardins, Professor of Zoology

118. Grant AI10087-09
Department of Health, Education, and Welfare, Public Health Service
National Institute of Allergy and Infectious Diseases
Bethesda, Maryland
\$31,596 (Travis County)
Current period: 9/1/78 - 8/31/79
Total project period: 9/1/76 - 8/31/80
Research: Reticuloendothelial involvement in endotoxemic effects
Dr. L. Joe Berry, Professor of Microbiology

119. Grant AI13940-03
Department of Health, Education, and Welfare, Public Health Service
National Institute of Allergy and Infectious Diseases
Bethesda, Maryland
\$56,618 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/78 - 8/31/83
Research: Nutrition and metabolism of microorganisms
Dr. Esmond E. Snell, Professor of Microbiology



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

120. Grant AI15046-01
Department of Health, Education, and Welfare
Public Health Service
National Institute of Allergy and Infectious Diseases
Bethesda, Maryland
\$53,774 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/78 - 8/31/81
Research: Analysis of a morphogenetic determinant in an embryo
Dr. Klaus O. Kalthoff, Associate Professor of Zoology

121. Grant AII3584-03
Department of Health, Education, and Welfare
Public Health Service
National Institute of Allergy and Infectious Diseases
Bethesda, Maryland
\$23,994 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/76 - 8/31/79
Research: X-ray structure analysis of an antiviral protein
Dr. Jon D. Robertus, Assistant Professor of Chemistry

122. Grant AI14710-01Al
Department of Health, Education, and Welfare
Public Health Service
National Institute of Allergy and Infectious Diseases
Bethesda, Maryland
\$85,307 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/78 - 8/31/81
Research: Togavirus growth in vertebrate and invertebrate cells
Dr. Dennis T. Brown, Professor of Microbiology

123. Grant AM21333-01
Department of Health, Education, and Welfare
Public Health Service
National Institute of Arthritis, Metabolism, and Digestive Diseases
Bethesda, Maryland
\$64,000 (Travis County)
Current grant period: 9/30/78 - 8/31/79
Total project period: 9/30/78 - 8/31/81
Research: Copper binding in proteins; resonance raman study
Dr. William H. Woodruff, Assistant Professor of Chemistry

124. Grant AM25629-01
Department of Health, Education, and Welfare, Public Health Service
National Institute of Arthritis, Metabolism, and Digestive Diseases
Bethesda, Maryland
\$52,425 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/78 - 8/31/79
Research: Human amino acid requirements; their enzyme basis
Dr. Betty E. Haskell, Professor of Home Economics

125. Grant CA24059-01
Department of Health, Education, and Welfare, Public Health Service
National Cancer Institute
Bethesda, Maryland
\$40,043 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/78 - 8/31/81
Research: Structural analysis of the anti-tumor protein ricin
Dr. Jon D. Robertus, Assistant Professor of Chemistry



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

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126. Revised Grant CA24059-01
Department of Health, Education, and Welfare
Public Health Service
National Cancer Institute, Bethesda, Maryland
\$11,522 additional funds (Travis County) for 6-month extension
Changes current grant period to: 9/1/78 - 2/29/80
Changes total project period to: 9/1/78 - 2/28/82
Research: Structural analysis of the anti-tumor protein ricin
Dr. Jon D. Robertus, Assistant Professor of Chemistry

127. Grant CA24171-01
Department of Health, Education, and Welfare
Public Health Service, National Cancer Institute
Bethesda, Maryland
\$22,762 (Travis County)
Current grant period: 9/30/78 - 8/31/79
Total project period: 9/30/78 - 8/31/81
Research: Chemical and microbial modifications of colchicine
Dr. Patrick J. Davis, Assistant Professor
Drug Dynamics Institute, College of Pharmacy

128. Grant HD06160-08
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$113,802 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/76 - 8/31/81
For continuing Population Research Center
Dr. Omer R. Galle, Associate Professor of Sociology

129. Grant HD10969-01
Department of Health, Education, and Welfare
Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$28,398 (Travis County)
Current grant period: 9/29/78 - 8/31/79
Total project period: 9/29/78 - 8/31/83
Research: The emergence of linguistic intuitions in children
Dr. David T. Hakes, Associate Professor of Psychology

130. Grant HD12605-01
Department of Health, Education, and Welfare, Public Health Service
National Institute of Child Health and Human Development
Bethesda, Maryland
\$39,344 (Travis County)
Current grant period: 9/29/78 - 8/31/79
Total project period: 9/29/78 - 8/31/80
Research: Family configuration and interpersonal behavior
Dr. Toni Falbo, Assistant Professor of Educational Psychology

131. Grant HL18647-03S1
Department of Health, Education, and Welfare, Public Health Service
National Heart, Lung, and Blood Institute
Bethesda, Maryland
\$9,389 (Travis County) to provide for orderly termination of project
Current revised period: 9/1/78 - 2/28/79
Revised total project period: 9/1/75 - 2/28/79
Research: Ischemic myocardial injury in cultured heart cells
Dr. Daniel Acosta, Assistant Professor of Pharmacy

#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

132. Grant MH14076-12
Department of Health, Education, and Welfare
Public Health Service
National Institute of Mental Health
Bethesda, Maryland
\$79,103 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 9/1/77 - 8/31/80
Research: Pheromone communication and social behavior
Dr. Delbert D. Thiessen, Professor of Psychology

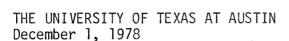
133. Grant NS10654-04
Department of Health, Education, and Welfare, Public Health Service
National Institute of Neurological and Communicative Disorders and
Stroke, Bethesda, Maryland
\$56,027 (Travis County)
Current grant period: 9/1/78 - 8/31/79
Total project period: 8/1/76 - 8/31/79
Research: Dynamic properties of speech sensorimotor systems
Dr. Harvey M. Sussman, Associate Professor of Linguistics

134. Grant NU00677-01
Department of Health, Education, and Welfare, Public Health Service
Bureau of Health Manpower, Division of Nursing
Hyattsville, Maryland
\$57,429 (Travis County)
Current grant period: 9/15/78 - 9/14/79
Total project period: 9/15/78 - 9/14/81
Research: Toward models of mother-infant dyadic development
Dr. Lorraine Walker, Associate Professor, School of Nursing

135. Nursing Capitation Grant NU02037-02 (Institutional)
Department of Health, Education, and Welfare, Public Health Service
Bureau of Health Manpower, Division of Nursing
Hyattsville, Maryland
\$100,050 (Travis County)
Current grant period: 7/1/78 - 6/30/79
Total project period: 7/1/77 - 6/30/79
Nursing Capitation Grant Program
Dr. Billye J. Brown, Dean
UT-Austin School of Nursing

136. Advanced Nurse Training Grant D23 NU00092-02
Department of Health, Education, and Welfare, Public Health Service
Health Resources Administration, Division of Nursing
Hyattsville, Maryland
\$137,091 (Travis County)
Current grant period: 9/30/78 - 9/29/79
Total project period: 9/30/77 - 9/29/80
Advanced Training - Maintenance: Research Major in the Ph.D. Degree
Dr. Billye J. Brown, Dean
UT-Austin School of Nursing

137. Advanced Nurse Training Grant D23 NU00135-01
Department of Health, Education, and Welfare, Public Health Service
Bureau of Health Manpower, Division of Nursing
Bethesda, Maryland
\$44,662 (Travis County)
Current grant period: 9/30/78 - 9/29/79
Total project period: 9/30/78 - 9/29/81
Advanced Training - Expansion: Graduate Maternal-Child Nursing
Dr. Billye J. Brown, Dean
UT-Austin School of Nursing



#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

138. Revised Grant TO1 MH08293-16
Department of Health, Education, and Welfare, Public Health Service
National Institute of Mental Health
Bethesda, Maryland
Increases award by \$6,138 (Travis County) to a new total of \$65,887.
Current grant period: 7/1/78 - 6/30/79
Total project period: 7/1/70 - 6/30/83
Graduate Training: Applied Psychology - Other Than Clinical
Dr. Beeman N. Phillips, Professor of Educational Psychology

139. Extension (letter dated 8/3/78) - Grant ES-27223-77-243
National Endowment for the Humanities
Washington, D.C.
\$15,000 additional funds (Travis County)
Extends grant for period: 9/1/78 - 8/31/79; final reports due 11/30/79
Project: Integrating comprehension skills in foreign language learning at the college and secondary school level
Dr. Janet K. Swaffer, Associate Professor of Germanic Languages
Dr. Betty N. Weber, Assistant Professor of Germanic Languages

140. Amendment No. 2-78 - Grant R70-54-49
National Endowment for the Arts
Washington, D.C.
Extends grant period through 1/31/79
Project: A folk arts survey of Texas
Dr. Richard Bauman, Professor of Anthropology

141. Amendment No. 1 - Grant R80-20-266
National Endowment for the Arts
Washington, D.C.
Extends the grant period through 12/31/78
Visiting Specialist Program continuation
Dr. Shirley M. Alexander, Professor of Art, and Acting Director University Art Museum

142. Grant R80-20-541
National Endowment for the Arts
Washington, D.C.
\$7,200 (Travis County)
Grant period: 9/1/78 - 7/31/79
Project: An exhibition of Central African traditional art (Kuba of Zaire)
Donna Coates Rogers (Masters Candidate)
Dr. Shirley Alexander, Professor of Art, and Acting Director
University Art Museum

143. Check No. 9,997,864
National Science Foundation
Washington, D.C.
\$1,800 (Travis County)
Effective: 7/24/78 - 7/23/79
For Science Faculty Professional Development Program Activities: Support Allowance for Dr. Lawrence A. Coleman (Visiting Professor of Astronomy)
Dr. David S. Evans, Professor of Astronomy (Sponsor)

144. Grant DEB78-11142
National Science Foundation
Washington, D.C.
\$77,621 (Travis County)
Grant period: 9/1/78 - 2/28/81
Research: Microevolution of oviposition preference in Euphydryas Editha
Dr. Michael C. Singer, Assistant Professor of Zoology



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#### GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

145. Amendment AO2 - Grant EAR76-07600
National Science Foundation
Washington, D.C.
Extends grant period through 10/31/79
Research: Structural and stratigraphic history of the Franciscan Complex and related rocks south and west of the Klamath Mountains Dr. John C. Maxwell, Professor of Geological Sciences

146. Amendment AO1 - Grant EAR76-12368
National Science Foundation
Washington, D.C.
\$45,600 additional funds (Travis County)
Extends grant for period: 7/1/78 - 12/31/80
Research: Volcanic rocks and inclusions as guides to processes within the earth
Dr. Douglas Smith, Associate Professor of Geological Sciences

147. Amendment AO2 - Grant INT75-21906
National Science Foundation
Washington, D.C.
Extends grant through 8/31/80
Research: Load deformation characteristics of pile foundations
Dr. Lymon C. Reese, Dean T.U. Taylor Professor in Civil Engineering

148. Amendment AO3 - Grant IST71-02521 (formerly DSI71-02521)
National Science Foundation
Washington, D.C.
Extends grant through 12/31/79
Publication of San Lorenzo: Olmec Man and Olmec Land
John Kyle, Director
The University of Texas Press

149. Amendment AO1 - Grant MCS77-17655
National Science Foundation
Washington, D.C.
\$241,954 additional funds (Travis County)
Extends grant for period: 8/1/78 - 1/31/80
Collaborative US-USSR research in econometric modeling and computer analysis applied to the economics and management of large systems
Dr. Alfred G. Dale, Associate Professor of Computer Sciences

150. Grant SED78-22293
National Science Foundation
Washington, D.C.
\$31,853 (Travis County)
Grant period: 9/18/78 - 2/29/80
Psychology of Equation Solving: An Information Processing Study
Dr. L. Ray Carry, Associate Professor of Curriculum and Instruction



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# THE UNIVERSITY OF TEXAS AT AUSTIN AMENDMENTS TO THE 1977-78 OPERATING BUDGET BOARD OF REGENTS MEETING - NOVEMBER 30 - DECEMBER 1, 1978

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

						Full-tim	e Salary
				Period of	%	No.	
Item,	Department,	Title,	Name	<u>Appointment</u>	Time	Mos.	<u>Rate</u>

#### GENERAL ADMINISTRATION AND STUDENT SERVICES

#### Office of Personnel Services and Employee Relations

Transfer Between Dissimilar Appropriations

1. Amount of Transfer: \$1,650

To: Maintenance and Operation

From: Classified Personnel

Unused salary funds were needed for operating expenses. (RBC# 5706)

#### Office of the Dean of Students

Re-appointment

Coordinator

2. Richard L. Heller 8/1 - 8/31 100 12 \$ 16,000

#### GENERAL INSTITUTIONAL EXPENSE

#### Special Events Center

Salary Increase Assistant Director

3. Joel K. Preston

To:	9/1 - 7/31 8/1 - 8/31	100 100	12 12	18,504 20,364
From:	9/1 - 8/31	100	12	18,504
Rate Increase: (RBC# 5692)			<u>12</u>	<u>1,860</u>
Appointment				

Appointment
Director, Texas Olympic Swimming Center
4. Steven S. Berizzi 8/14 - 8/31 100 12 17,000
(RBC# 5715)



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			Full-time Salary		
The Deposit of Mile No.	Period of	% This	No.	Data	
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>	
OFFICE OF THE VICE PRESIDENT AND DEAN OF GRADUATE STUDIES					
Resignation					
Associate Dean 5. Louis A. Zurcher, Jr.	6/1 - 8/31	100	9	\$ 27,934	
Date of Resignation: (RBC# 5711)	8/14/78				
DIVISION OF GENERAL AND COMPARATIVE STUDIES					
Center for Middle Eastern Studies					
Appointment  6. Robert A. Fernea					
Associate Director (Acting)	6/1 - 7/15	50	9	26,600	
Research Associate (Faculty)- Current Restricted Funds	7/16 - 8/31	100	9	26,600	
Academic Status: Professor (Anthropology) and (Center for Middle Eastern Studies) (RBC# 4634, 5326, 5676)					
Transfer Between Dissimilar Appropriations 7. Amount of Transfer: \$1,410					
To: Academic Development Fund					
From: Wages					
Reallocation of funds to defray part the Center. (RBC# 5714)	t of the operat	ing ex	rpenses o	f	
COLLEGE OF BUSINESS ADMINISTRATION					
Office of the Dean					
Appointment and Salary Increase					
Assistant to the Dean 8. Donde P. Ashmos	8/14 - 8/31	100	12	13,000	
Previous Appointment: Counseling Specialist II			12	12,576	
• •					
Rate Increase: (RBC# 5637)			<u>12</u>	<u>424</u>	
Transfer Between Dissimilar Appropriations 9. Amount of Transfer: \$3,121					
To: Maintenance and Operation					
From: Classified Personnel (\$1,400) Administrative and Profession Computer Rental and Purchased	nal Salaries (\$				
			_		

Reallocation of departmental funds to provide for operating expenses. (RBC# 5666)

Period of

No.

Item, Department, Title, Name

Appointment Time Mos.

Rate

#### COLLEGE OF BUSINESS ADMINISTRATION (Continued)

#### Accounting

Transfer Between Dissimilar Appropriations

10. Amount of Transfer: \$1,664

To: Maintenance and Operation

From: Classified Personnel

To provide the additional funds needed for operating expenses for the remainder of the fiscal year.

(RBC# 5662)

#### COLLEGE OF EDUCATION

#### Educational Psychology

Transfer Between Dissimilar Appropriations

11. Amount of Transfer: \$3,711

To: Maintenance and Operation

From: Wages

Reallocation of departmental funds to provide for operating expenses.

(RBC# 5668)

#### COLLEGE OF ENGINEERING

### Civil Engineering and Center for Highway Research

Appointment

Research Engineer (Faculty)

12. Jose M. Roesset

Civil Engineering 8/1 - 8/15 100 9 \$ 29,000

Center for Highway Research-Government Contract Funds 8/16 - 8/31 100 29,000

(RBC# 5653, 5654)

#### Electrical Engineering

Transfer Between Dissimilar Appropriations

13. Amount of Transfer: \$1,010

To: Maintenance and Operation

From: Classified Personnel

Reallocation of departmental funds to provide for operating expenses.

(RBC# 5667)

Period of

Appointment Time Mos.

% No.

Rate

### Item, Department, Title, Name

#### COLLEGE OF FINE ARTS

#### Art Teaching Gallery and University Art Collections

Transfer Between Dissimilar Appropriations

14. Amount of Transfer: \$1,106

To: Wages

From: Maintenance and Operation

Reallocation of funds needed to pay student employees who installed exhibitions during August, 1978. (RBC# 5669)

#### SCHOOL OF LAW

Transfer Between Dissimilar Appropriations

15. Amount of Transfer: \$2,828

To: Maintenance and Operation

From: Administrative and Professional Salaries (\$1,643) Classified Personnel (\$1,185)

Unused salary funds were needed to defray operating expenses. (RBC# 5727, 5726)

#### COLLEGE OF PHARMACY

Transfer Between Dissimilar Appropriations

16. Amount of Transfer: \$3,200

To: Maintenance and Operation

From: Wages

Reallocation of funds to provide for supplies and services for the remainder of the fiscal year. (RBC# 5664)

#### NAVAL SCIENCE

Appointment

Associate Professor

17. James A. Lindsey (Non-tenure) 7/11 - 8/31 100 Salary paid by U.S. Navy

(RBC# 5724)

#### LIBRARY

Appointment

Professional Librarian

18. Barbara J. Miller 7/24 - 8/21 100 12 \$ 11,970 (RBC# 5605, 5604, 5529)

#### Law Library

Transfer Between Dissimilar Appropriations

19. Amount of Transfer: \$6,800

To: Maintenance and Operation

From: Administrative and Professional Salaries

Unused salary funds were needed to defray operating expenses. (RBC# 5665)

Period of % No.

Item, Department, Title, Name Appointment Time Mos. Rate

ORGANIZED RESEARCH

Population Research Center

Appointment

Research Associate (Faculty)

20. Omer A. Galle

8/1 - 8/31100 \$ 22,000 9

Sources of Funds:

General Budget Funds (21%) and USPHS Contract Funds (79%)

Academic Status: Associate Professor (Sociology) (RBC# 5679, 5680)

Research in Zoology - Genetics Institute

Transfer of Funds

21. Amount of Transfer: \$3,500

To: Research in Zoology - Genetics Institute - Development Fund

From: Academic Development Fund

Funds were used to support the continuation of the emergency study on the screwworm epidemic being conducted by Dr. Richardson. (RBC# 5697)

PHYSICAL PLANT

Construction and Maintenance - Building Maintenance

Interdepartmental Transfer

22. Amount of Transfer: \$20,000

Construction and Maintenance - Building Maintenance - Maintenance

and Operation

Construction and Maintenance - Automotive Shop - Maintenance and From:

Operation

Reallocation of operating funds to provide support where needed.

(RBC# 5617)

Special Events Center - Custodial Services

Salary Increase

Assistant Director

23. Lawrence Fontana II

To: 9/1 - 7/31 100 12 20,004 8/1 - 8/31 100 12 20,360

From: 9/1 - 8/31100 12 20,004

Rate Increase: 12 356

(RBC# 5677)



		Period of	%	Full-time	e Salary	
	Item, Department, Title, Name	Appointment		Mos.	Rate	
SPECIAL	<u>ITEMS</u>					
Bureau o	f Economic Geology					
Appointm	ent h Scientist					
	Marc B. Edwards (RBC# 5719)	8/23 - 8/31	100	12 \$	<b>2</b> 2,500	
Center f	or Energy Studies					
Appointm						
	h Engineer (Faculty) Thomas L. Bauer	6/1 - 7/31	50	9	18,000	
	Source of Funds: Center's Program Development Fund				·	
	Concurrent Employment: Mechanical Engineering (Summer Session Budget) Assistant Professor (RBC# 5622)	6/1 - 8/31	50	9	18,000	
Researci 26.	h Engineer (Faculty) John W. Barnes	6/1 - 8/31	50	9	18,500	
	Sources of Funds: General Budget Funds - Center's Program Devel- opment Account	6/1 - 7/31	50			
	Interagency Contract Funds- Texas Energy Advisory Council	8/1 - 8/31	50			
	Concurrent Employment: Mechanical Engineering (Summer Session Budget)					
	Assistant Professor (RBC# 4578, 5620, 5621)	6/1 - 8/31	50	9	18,500	
Researc	h Engineer (Faculty)					
27.	Michael Leesley	6/1 - 6/29 6/30 - 7/17 7/18 - 8/31	50 6 50	9	20,695	
	Source of Funds: Center's Program Development Account					
	Concurrent Employment: Chemical Engineering - Summer Session Budget					
	Assistant Professor	6/1 - 6/29 6/30 - 7/17 7/18 - 8/31		9	20,695	
	(RBC# 4697, 4698, 4699, 5627)	1/10 - 0/31	JU			

Period of % No.

Item, Department, Title, Name

Appointment Time Mos.

Rate

SPECIAL ITEMS (Continued)

Marine Science Institute

Transfer Between Dissimilar Appropriations

28. Amount of Transfer: \$6,490

To: Maintenance and Operation

From: Administrative and Professional Salaries

Reallocation of funds to provide for expenses incurred in replacing the

Director. (RBC# 5705)

Marine Science Institute - Galveston

Appointment

Research Scientist

29. Clifford A. Frohlich (RBC# 5678)

7/1 - 8/31

12

100

\$ 16,440

SERVICE DEPARTMENTS AND REVOLVING FUNDS

Utilities Plant Revolving Fund

Transfer Between Dissimilar Appropriations

30. Amount of Transfer: \$11,000

To: Maintenance and Operation

From: Classified Personnel

Unused salary funds were needed for operating expenses.

(RBC# 5619)

SPONSORED PROJECTS

School of Architecture

Appointment

Project Director

31. Francisco N. Arumi 7/16 - 8/31 100 9

Source of Funds: Department of

Energy Contract

Academic Status: Associate

Professor (Architecture)

(RBC# 5670)

English

 ${\tt Appointment}$ 

Associate Professor (Social Science

Research Associate - Faculty)

32. Horace M. Newcomb

7/1 - 8/31 100 9

24,000

18,676

Source of Funds: Markle Foundation - Subcontract, University of Chicago

(RBC# 5730)



				,	1138
					ime Salary
	Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
SPONSORE	D PROJECTS (Continued)				
Economic	<u>s</u>				
	ent Science Research Associate (Faculty) Alfred L. Norman	7/1 - 7/15	100	9	\$ 19,730
	Source of Funds: NSF Grant				
	Academic Status: Assistant Professor (Economics) (RBC# 5690)				
Psycholo	gy				
Appointm Social :	Science Research Associate (Faculty) Jane Perlmutter	7/1 - 8/31	100	9	13,500
	Academic Status: Assistant Professor (Psychology) (RBC# 5691)				
Astronom	У				
Appointm Researc 35.	ent h Scientist (Faculty) John C. Wheeler	8/1 - 8/31	100	9	21,500
	Source of Funds: NASA Contract				
	Academic Status: Associate Professor (Astronomy) (RBC# 5731)				
Computer	Sciences				
Appointm Researc 36.	h Scientist (Faculty)	8/1 - 8/31	100	9	19,865
	Source of Funds: NASA Contract				
	Academic Status: Assistant Professor (Computer Sciences) (RBC# 5650)				
Geologic	al Sciences				
	ent al Investigator (Faculty) Victor R. Baker	6/1 - 8/31	100	9	18,833
	Sources of Funds: NASA Contract NSF Grant	6/1 - 7/31 8/1 - 8/31	100 100		

Academic Status: Associate Professor (Geological Sciences) (RBC# 4920, 5638)



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Full-t	ime	Sala	ry

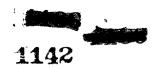
			~-		ime Salary
Item, Department,	Title, Name	Period of Appointment	% Time	No. Mos.	Rate
SPONSORED PROJECTS (Contin		***************************************	***************************************		
	dea)				
Home Economics					
Change of Status Research Scientist 38. Margaret E. Brile	у			·	
To:		6/1 <b>-</b> 7/31 8/1 <b>-</b> 8/31	67 83	9	\$ 18,005
From:		6/1 - 8/31	67	9	18,005
Source of Funds: of Agriculture O	<del>-</del>				
Academic Status: Professor (Home (RBC# 5674)	Assistant Economics)				
Mathematics					
Appointment Research Scientist (Facul 39. John E. Gilbert	ty)	7/1 - 8/31	100	9	27,000
Source of Funds:	NSF Grant				
Academic Status: (Mathematics) (RBC# 5594)	Professor				V
<u>Microbiology</u>					
Appointment					
Research Scientist (Facul 40. L. Joe Berry	ty)	6/1 - 8/31	100	9	35,800
Source of Funds: Contracts	USPHS				
Academic Status: (Microbiology) (RBC# 5312, 4588,	Professor 4587, 5311, 5408,	5407, 5673)			
Zoology					
Appointment					
Research Scientist (Facul 41. Guy L. Bush	ty)	6/1 - 6/15 7/15 - 8/31		9 9	24,648 24,648
Source of Funds:	NSF Grant				
Academic Status: (Zoology) (RBC# 5502, 5590)					



				165	neser de see	
	Item, Department, Title, Name	Period of	% T:	No.	ime	140 Salary
	rem, beparement, 1111e, Name	Appointment	Time	Mos.	_	Rate
SPONSORE	ED PROJECTS (Continued)					
Zoology	(Continued)					
Appointm	nent					
	h Scientist (Faculty)					
42.	Lawrence R. Lawlor	8/1 - 8/31	100	9	\$	18,840
	Source of Funds: NSF Grant					
	Academic Status: Assistant Professor (Zoology) (RBC# 5648)					
Researc	h Scientist (Faculty)					
	George D. Pollak	7/1 - 8/31	100	9		18,626
	Source of Funds: USPHS Contract					
·	Academic Status: Assistant Professor (Zoology) (RBC# 5651, 5652)					
	of Business Administration-Management ment Programs					
Appointm	ent h Scientist (Faculty)					
	Charles T. Clark	6/28 - 6/30	49	9		26,300
	Source of Funds: Sonatrack Grant for Management Development Programs					
	Academic Status: Associate Professor (General Business) (RBC# 5505, 5642)					
Aerospac	e Engineering and Engineering Mechanic	S				
Appointm						
	h Engineer (Faculty)					
	Graham F. Carey	6/1 - 8/31	100	9		18,200
						,,
	Sources of Funds:					
	U.S. Army Contract U.S. Navy Contract	6/1 - 6/30	100			
	U.S. Air Force Contract	7/1 - 8/31 7/1 - 8/31	50 50			
	Joseph Land Contract	7/1 - 0/31	50			
	Academic Status: Assistant Professor (Aerospace Engineering and Engineering Mechanics) (RBC# 4610, 5377, 5623)					



,				Full-t	ime Salary
	Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
	D PROJECTS (Continued)				
	Engineering				
	ent h Engineer (Faculty) Eugene H. Wissler	6/1 - 8/31	100	9	\$ 29,500
	Sources of Funds: U.S. Navy Contract	6/1 - 6/30 8/1 - 8/31	21 100		
	U.S. Air Force Contract USPHS Contract	6/1 - 6/30 6/1 - 6/30 7/1 - 7/31	74 5 100		
	Academic Status: Professor (Chemical Engineering) (RBC# 4818. 4819, 4820, 5461, 5658)				
Electric	al Engineering				
Appointm					
	g Professor Miroslaw Malek	6/15 - 8/31	50	9	18,000
	Source of Funds: U.S. Information Agency				
	Concurrent Employment: Electrical Engineering - Summer Session Budget				
	Assistant Professor (RBC# 5699)	6/1 - 8/31	50	9	18,000
Researc	ch Engineer (Faculty)				
	Tatsuo Itah	7/1 - 8/31	100	9	21,000
	Source of Funds: U.S. Army Contract (RBC# 5647)				
School c	of Law				
	nent Science Research Associate (Faculty) Richard S. Markovits	7/1 - 8/31	100	9	33,500
	Source of Funds: NSF Grant				
	Academic Status: Professor (School of Law) (RBC# 5729)				
	Science Research Associate (Faculty) Inga Markovits	8/1 - 8/31	100	9	29,000
	Source of Funds: NSF Grant				
	Academic Status: Assistant Professor (School of Law) (RBC# 5728)				



			Full-t	ime Salary
Item, Department, Title, Name	Period of	% Time	No.	Pato
Item, Department, 11t1e, Name	Appointment	111111111111111111111111111111111111111	Mos.	<u>Rate</u>
SPONSORED PROJECTS (Continued)				
School of Nursing				
Appointment				
Assistant Professor 51. Mary S. Crockett	8/21 - 8/31	100	9	\$ 22,000
Ji. Mary S. Grockett	0/21 - 0/31	100	9	Ψ 22,000
Source of Funds: USPHS				
Capitation Grant (RBC# 5718)				
(RBC# 3710)				
Adjunct Associate Professor	<b>-</b> 11 6 0 101	• • •		
52. Linda Bartnarescu	7/16 - 8/31	100	9	20,502
Source of Funds: USPHS				
Outreach Grant				
(RBC# 5503)				
School of Social Work				
Appointment				
Project Director (Faculty) 53. Guy E. Shuttlesworth	7/16 - 8/31	100	9	22,600
JJ. Gdy H. Bhattlesworth	7/10 - 0/31	100	,	22,000
Source of Funds: HEW - Office				
of Human Resources Grant				
Academic Status: Associate				
Professor (School of Social				
Work) (RBC# 5292, 5672)				
(RBC/I 3292, 30/2)				,
Applied Research Laboratories				
Leave of Absence				
Associate Director 54. Reuben H. Wallace	10/1 - 8/31	100	12	36,694
54. Redbell II. Wallace	10/1 - 0/31	100	<b>.</b>	30,094
Term of Leave:	8/22 - 8/25			
(RBC# 5695)				
Population Research Center				
Appointment				
Research Associate (Faculty)				
55. William Kelly	8/17 - 8/31	100	9	14,000
Source of Funds: USPHS				
Contract				
(RBC# 5723)				



				Full-time Salary			
	Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate		
SPONSORE	D PROJECTS (Continued)						
Busines	or Energy Studies and College of s Administration - Management ment Programs						
Appointm 56.	ent William G. Lesso						
	Center for Energy Studies - Interagency Contract - Texas Energy Advisory Council Funds Research Engineer (Faculty)	6/1 - 6/30 7/1 - 7/31	100 50	9	\$ 28,500		
	College of Business Administration- Management Development Programs- Sonatrach Corporation Funds Research Scientist (Faculty)	8/1 - 8/2	18	9	28,500		
	Academic Status: Professor (Mechanical Engineering) (RBC# 4701, 4702, 5628)						
	ol of Public Affairs						
	ent h Associate (Faculty) Richard L. Schott	8/16 - 8/31	100	9	18,080		
	Source of Funds: Office of Education Contract						
	Academic Status: Assistant Professor (LBJ School of Public Affairs) (RBC# 5655)						
Marine S	cience Institute - Port Aransas						
	ntment h Scientist Kenneth C. Haines	7/1 - 8/31	100	12	<b>27,7</b> 68		
	Sources of Funds: U.S. Department of Commerce -				·		
	Sea Grant - Artificial Upwelling Project	7/1 - 7/31 8/1 - 8/31	100 44				
	Exxon Enterprises Grant	8/1 - 8/31	56				
	Previous appointment was at the same rate. (RBC# 5483, 5682, 5683, 5684, 5685)						
	h Program Manager Leo G. Aust	7/1 - 7/31	50	12	22,086		
	Source of Funds: Department of Commerce Contract				•		
	Previous appointment was at the same rate. (RBC# 5671)						

Period of Appointment	% <u>Time</u>	$\frac{\text{Full-t}}{\text{No.}}$	144 ime Salary Rate
8/1 - 8/31	100	12	\$ 12,000
8/15 - 8/31 10/1 - 8/14		12 12 <u>12</u>	15,900 13,908 1,992
9/1 - 7/31 8/1 - 8/31	100 100	12 12	15,000 15,900

Student Health Center				
Appointment Physician, General Medicine 60. Alfredo C. Gueler (RBC# 5681)	8/1 - 8/31	100	12	\$ 12,000
Texas Union				
Salary Increase and Change of Status 61. Harold L. Weiner				
To: Assistant to the Director	8/15 - 8/31	100	12	15,900
From: Student Development Specialist III	10/1 - 8/14	100	12	13,908
Salary Rate Increase (RBC# 5696)		*	<u>12</u>	1,992
Special Events Center				
Salary Increase Audience Development Specialist 62. Diane W. Daniel				
To:	9/1 <b>-</b> 7/31 8/1 <b>-</b> 8/31	100 100	12 12	15,000 15,900
From: Rate Increase (RBC# 5716)	9/1 - 8/31	100	12 <u>12</u>	15,000 900
Union Dining Service				
Appointment Director 63. James W. Taylor (RBC# 5694)	8/14 <b>-</b> 8/31	100	12	25,000
CURRENT RESTRICTED FUNDS				
Chemistry				
Appointment Research Scientist (Faculty) 64. Nathan L. Bauld	8/1 - 8/31	100	Academic Rate \$ 24,566	<u>Stipend</u> \$ 2,000
Source of Funds: Robert A. Welch Foundation Grant				
Academic Status: Professor (Chemistry) (RBC# 5639)				
Research Scientist (Faculty) 65. William C. Gardiner	6/1 - 8/31	100	24,566	7,842
Sources of Funds: American Chemical Society Petroleum Research Fund	6/1 - 6/30			
Robert A. Welch Foundation Grant	7/1 <b>-</b> 7/15			
Academic Status: Professor (Chemistry) (RBC# 5118, 5421, 5512, 5593)	7/16 - 8/31			

Item, Department, Title, Name

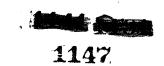
AUXILIARY ENTERPRISES

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		_		ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
CURRENT RESTRICTED FUNDS (Continued)			-	
Physics				
Appointment Research Scientist (Faculty) 66. James L. Erskine	6/1 - 8/31	33	9	\$ 16,500
Source of Funds: Robert A. Welch Foundation Grant				
Concurrent Employment: University Research Institute Assistant Professor (Physics) (RBC# 5643)	6/1 - 8/31	67	9	16,500
Center for Middle Eastern Studies				
Appointment Research Associate (Faculty) 67. Robert K. Holz	8/1 - 8/4 8/14 - 8/31		9	27,900
Source of Funds: Arab Development Institute (Libya)				
Academic Status: Professor (Geography) (RBC# 5688, 5689)				• :
College of Business Administration - Institute for Constructive Capitalism				
Appointment (Frankisk (Frankisk)				
Research Scientist (Faculty) 68. Robert A. Peterson	7/16 - 8/31	100	9	24,400
Source of Funds: CBA Foundation - The J. Marion West Chair for Constructive Capitalism				
Academic Status: Professor (Marketing Administration) (RBC# 5629)				
Research Associate (Faculty) 69. Joel D. Stutz	8/1 - 8/31	100	9	19,800
Source of Funds: Sid Richardson Foundation Grant				
Academic Status: Associate Professor (General Business) and (Computer Sciences) (RBC# 5634)				



		G/		ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
Teeli, Department, Trere, name				
CURRENT RESTRICTED FUNDS (Continued)				
Chemical Engineering				
Appointment Research Engineer (Faculty)				
70. Gary T. Rochelle	6/1 - 6/14	45	9	\$ 17,500
	6/15 - 7/15 7/16 - 8/31	67 100		
Source of Funds: Contract	•			
Funds -EPRI	6/1 - 6/14	45		
D. D. et al. Variant Baselter Great	6/15 - 7/31	67		
DuPont - Young Faculty Grant in Chemical Engineering	7/16 - 7/31	33		
	8/1 - 8/31	100		
Concurrent Employment: Chemical Engineering - Summer Session Budget				
Assistant Professor (RBC# 4754, 4755, 5630, 5631, 5632, 5633)	6/1 - 6/14	55	9	17,500
LBJ School of Public Affairs				
Appointment Research Associate (Faculty) 71. Leigh B. Boske	8/1 - 8/31	100	9	17,000
Source of Funds: LBJ Foundation Funds				
Academic Status: Assistant Professor (LBJ School of Public Affairs) (RBC# 5641)				
Division of Continuing Education				
Appointment Research Scientist (Faculty) 72. Philip Y. Chang	8/1 - 8/31	100	9	15,103
Source of Funds: Computer Sciences Workshops, Conferences, etc.				
Academic Status: Instructor (Computer Sciences) (RBC# 5675)				



#### 1978 SUMMER SESSION BUDGET AMENDMENTS

First Term (6 weeks): June 1, 1978 - July 15, 1978

Second Term (6 weeks): July 16, 1978 - August 31, 1978

Nine Weeks Courses: June 1, 1978 - July 31, 1978

Item, Department, Title, Name	Period of Appointment		Academic Rate	Summer Stipend
COLLEGE OF HUMANITIES				
English				
Appointment Professor 1. Gayatri C. Spivak (Tenure)	8/1 - 8/31	100	\$ 29,000	\$ 3.222
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 5656, 5090)	3, 2 3, 32		. 23,000	, 3 <b>,222</b>
DIVISION OF GENERAL AND COMPARATIVE STUDIES				
Ethnic Studies: Mexican-American Studies				
Appointment Associate Professor 2. Arnold Vento (Tenure) Special Faculty Assignment	8/11 - 8/31	100	24,200	1,754
Sources of Funds: Transfer from the Dean of General and Comparative Studies Administrative and Professional Salaries account, and from the Dean's Reserve for Teaching Salaries (RBC# 5657, 3627, 4850)				
COLLEGE OF ENGINEERING				
Chemical Engineering				
Change of Status Assistant Professor 3. Gary T. Rochelle (Non-tenure)				
To:	6/1 - 6/14	55	17,500	486
From:	6/1 - 6/15	55	17,500	535
Concurrent Employment: Chemical Engineering Research Engineer (Faculty) (RBC# 5608)	6/1 - 6/14	45	Full-tim No.Mos. 9	Rate 17,500
Assistant Professor 4. Michael E. Leesley (Non-tenure)				
To:	6/1 - 6/29 6/30 - 7/17 7/18 - 8/31	50 94 50	)	4,025
From:	6/1 - 8/31	50	20,695	3,450
Concurrent Employment: Center for Energy Studies Research Engineer (Faculty)  (RBC# 3932)	6/1 - 6/29 6/30 - 7/17 7/18 - 8/31	50 6 50	Full-tim No.Mos. 9	Rate 20,695
` '				



Period of % Academic Summer
Item, Department, Title, Name Appointment Time Rate Stipend

#### COLLEGE OF ENGINEERING (Continued)

#### Mechanical Engineering

Transfer of Funds

5. Amount of Transfer - \$ 3,000

To: Mechanical Engineering - Faculty Salaries

From: Unallocated Teaching Salaries

Funds were needed for the 1/2 T Summer Session appointment of Assistant Professor Thomas L. Bauer. (RBC# 5703)

#### COLLEGE OF FINE ARTS

#### Music

Appointment

Assistant Professor

6. James Reid (Non-tenure) 7/16 - 8/31 100 \$ 14,000 \$ 2,333 (RBC# 5537)

#### SCHOOL OF NURSING

Change of Status

Assistant Professor

7. Jeanette D. Wolf (Tenure)

To: 7/1 - 7/15 100 19,500 1,032 From: 6/1 - 7/15 100 19,500 3,250 (RBC# 5659, 5660)



# 1977-78 BUDGET SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

<u> </u>	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
1.	David C. Bodenman			
	Office of the Dean - College of Business Administration	Assistant to the Dean		
	Office of Institutional Studies		Assistant Director	
	Salary Rate (RBC# 5499, 5640)	\$ 13,400	\$ 18,000	8/14/78
2.	Mavis A. Bryant			
	University of Texas Press	Assistant to the Director, U. T. Press	Journals Manager, U. T. Press	
	Salary Rate	\$ 12,168	\$ 15,000	8/1/78
	Source of Funds: Auxiliary Enterprises - U. T. Press Salaries account (RBC# 5709)			
3.	Billie L. O. DiLuzio			
	Division of Housing and Food Service - Women's Residence Halls	Food Service Supervisor II	Food Service Supervisor III	
	Salary Rate	\$ 7,632	\$ 9,648	8/17/78
	Source of Funds: Auxiliary Enterprises - Andrews-Carothers-Blanton Salaries account (RBC# 5717)			
4.	Linda H. Hayes			
	Chemical Engineering	Research Scientist Associate I		
	Salary Rate - 12 Mos.	\$ 13,908		
	Aerospace Engineering and Engineering Mechanics		Research Engineer (Faculty)	
	Salary Rate - 9 Mos.	\$ 10,431 (equiv.)	\$ 16,000	7/1/78
	Source of Funds: NSF Grant (RBC# 5624)			



I	tem No. and Explanation	Present Status	Proposed Status	Effective <u>Dates</u>
5.	Larry J. Hutchison			
	The General Libraries	Clerk (1/2 T)	Library Assistant I (1/2 T)	I
	Salary Rate (RBC# 5 <b>7</b> 12, 5713)	\$ 6,036	\$ 9,336	8/21/78
6.	Monte B. Price			
	Accounting	Teaching Assistant (1/4 T)		
	Academic Rate	\$ 7,000		
	Data Processing Division		Computer Programmer (Trainee)	I
	Salary Rate	\$ 9,336	\$ 13,452	8/21/78
	(RBC# 5710)	(equiv.)		
7.	Dora E. Savedra			
	Office of the Dean of Students	Student Development Specialist III	Student Development Specialist IV	:
	Salary Rate (RBC# 5693)	\$ 13,452	\$ 15,900	8/21/78



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THE UNIVERSITY OF TEXAS AT AUSTIN

AMENDMENTS TO THE 1978-79 OPERATING BUDGET

BOARD OF REGENTS MEETING - NOVEMBER 30 - DECEMBER 1, 1978

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

Full-time Salary

No.

Period of %

Item, Department, Title, Name

Appointment Time Mos.

Rate

#### GENERAL ADMINISTRATION AND STUDENT SERVICES

#### Office of Admissions

Transfer of Funds

1. Amount of Transfer: \$ 13,332

To: Office of Admissions - Classified Personnel

From: Office of the President - Classified Personnel (\$9,972)

Office of the Vice President for Student Affairs -

Development of Student Services (\$3,360)

Reallocation of funds to provide for classified personnel needed in the Office of Admissions. (RBC# 66, 68)

#### Office of Student Financial Aid

Transfer Between Dissimilar Appropriations

2. Amount of Transfer: \$2,807

To: Administrative and Professional Salaries

From: Classified Personnel (\$2,777)

Wages (\$30)

Reallocation of funds to cover staff appointments. (RBC# 88)

#### GENERAL INSTITUTIONAL EXPENSE

#### Texas Olympic Swimming Center

Appointment

Director

3. Steven S. Berizzi 9/1 - 8/31 100 12 \$ 17,000

Source of Funds:

General Budget Funds Auxiliary Enterprises Funds 9/1 **-** 4/15 4/16 **-** 8/31

(RBC# 989, 990)



Period of

Appointment Time

Mos.

Rate

### Item, Department, Title, Name

#### University News and Information Service

GENERAL INSTITUTIONAL EXPENSE (Continued)

Transfer of Funds

4. Amount of Transfer: \$1,600

To: University News and Information Service - On Campus

Unallocated Maintenance and Operation

To provide the additional funds necessary to increase the allocation for the  $\underline{\text{On }}$  Campus publication from \$23,400 in the original budget to the \$25,000 estimated production cost for 1978-79. (RBC# 2)

#### Office of Institutional Studies

Transfer Between Dissimilar Appropriations

5. Amount of Transfer: \$2,316

To: Classified Personnel

From: Administrative and Professional Salaries

To provide funds for September 1 merit salary increases. (RBC# 65)

Salary Increase

Assistant Director

6. Clyde L. Embrey

To:	9/1 - 8/31	100	12	\$ 21,000
From:	9/1 - 8/31	100	12	20,300
1977-78 Salary Rate			12	19,600
Rate Increase: (RRC# 1171)			<u>12</u>	1,400

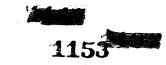
#### Office of Institutional Studies and Office of the Dean, College of Business Administration

Change of Status

7. David C. Bodenman

To: Office of Institutional Studies, Assistant Director 9/1 - 8/31 100 12 18,000 From: Office of the Dean, College of Business Administration, Assistant to the Dean 9/1 - 8/31 100 12 13,860

To amend the 1978-79 Budget to reflect a change of status for Mr. Bodenman which took effect 8/14/78 (RBC# 263, 1063)



Period of

% Appointment Time

No. Mos.

Rate

Item, Department, Title, Name

### GENERAL INSTITUTIONAL EXPENSE (Continued)

#### Communication Center

Transfer Between Dissimilar Appropriations 8. Amount of Transfer: \$15,560

To: KUT-FM . Wages

From: Communication Center - Administrative and Professional Salaries

Reallocation of available funds within the Communication Center to meet operating needs. (RBC# 50)

#### Measurement and Evaluation Center

Transfer Between Dissimilar Appropriations

9. Amount of Transfer: \$8,000

To: Wages

From: Administrative and Professional Salaries

Reallocation of available funds within the Center to provide for the appointment of temporary assistants needed for evaluation and research activities. (RBC# 63)

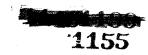
#### School of Architecture

Belloof of Michielecture				
Appointment Assistant Professor 10. Kent S. Butler (Non-tenure) (RBC# 842)	9/1 - 5/31	100	9	\$ 15,000
Assistant Professor (1978-79 only) 11. La Barbara W. Fly (Non-tenure) (RBC# 607)	9/1 - 5/31	25	9	13,000
COLLEGE OF HUMANITIES				
Classics				
Appointment Assistant Professor 12. Barbara K. Gold (Non-tenure) (RBC# 726)	9/1 - 5/31	100	9	14,000
Assistant Professor 13. Ingrid E. M. Edlund (Non-tenure) (RBC# 716)	9/1 - 5/31	100	9	16,000
English				
Appointment Instructor (Fall Semester Only) 14. Teresa R. LeClerq (Non-tenure) (RBC# 1195)	9/1 - 1/15	100	9	12,000

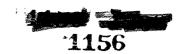


Full-time Salary Period of No. Item, Department, Title, Name Appointment Mos. Time Rate COLLEGE OF HUMANITIES (Continued) English (Continued) Appointment Lecturer 15. Jean-Marie Maguin (Non-tenure) 9/1 - 1/15100 \$ 18,000 (RBC# 1329) Instructor 16. Susann F. Dorman (Non-tenure) 9/1 - 1/15100 12,000 (RBC# 372) Assistant Professor (Fall Semester only)
17. Hough-Lewis Dunn (Non-tenure) 9/1 - 1/15100 9 13,000 (RBC# 1318) Assistant Professor 18. Joanne F. Diehl (Non-tenure) 9/1 - 5/31100 9 15,500 (RBC# 367) Instructor (Fall Semester only) 19. John M. Cook (Non-tenure) 9/1 - 1/15100 9 12,000 (RBC# 1070) Instructor 20. Susan P. Chisholm (Non-tenure) 9/1 - 1/15100 9 12,000 (RBC# 345) Instructor 21. Evan B. Carton (Non-tenure) 9/1 - 5/31100 9 13,000 (RBC# 338) Assistant Professor 22. David F. Beer (Non-tenure) 9/1 - 1/1525 9 13,000 (RBC# 584) Assistant Professor 23. Michael T. Beehler (Non-tenure) 9/1 - 5/31100 9 14,000 (RBC# 305) Appointment and Salary Increase Specialist (1978-79 only) Joan K. Allaire 9/1 - 5/31100 14,600 1978-79 Academic Rate (equivalent) 9 14,438 Rate Increase 162 <u>9</u> (RBC# 1314) Leave of Absence Associate Professor Ian F. Hancock (Tenure) 9/1 - 5/31 100 9 18,700 Term of Leave: 1/16 - 5/31(RBC# 731) Resignation Associate Professor 26. Barbara A. Babcock (Tenure) 9/1 - 5/31100 18,600 9 Date of Resignation: 8/31/78

(RBC# 123)



			Full-time Salary		
The December of Maria 1 and	Period of	% <b>.</b>	No.	D-6-	
Item, Department, Title, Name	Appointment	<u>Time</u>	$\underline{\text{Mos.}}$	Rate	
COLLEGE OF HUMANITIES (Continued)					
French and Italian					
Appointment					
Instructor 27. Mary L. Cleveland (Non-tenure) (RBC# 347)	9/1 - 5/31	100	9	\$ 12,000	
Germanic Languages					
Appointment					
Assistant Professor 28. Stephen H. Garrin (Non-tenure) (RBC# 392)	9/1 - 5/31	100	9	14,500	
Visiting Associate Professor 29. Leonard L. Duroche (Non-tenure) (RBC# 599)	9/1 - 1/15	100	9	25,000	
Oriental and African Languages and Literature					
Appointment					
Lecturer (1978-79 only) 30. Helen E. Ullrich (Non-tenure)	9/1 - 5/31	33	9	18,000	
(RBC# 1338)	9/1 - 3/31	<b>J</b> J	,	10,000	
Philosophy					
Leave of Absence					
Assistant Professor	0/1 5/01	100	0	1/ 050	
31. Curtis A. Anderson (Non-tenure)	9/1 - 5/31	100	9	14,250	
Term of Leave: (RBC# 122)	9/1 - 5/31				
Slavic Languages					
Appointment					
Instructor	0.41 5.401	100	•	10 000	
32. Frantisek W. Galan (Non-tenure) (RBC# 391)	9/1 - 5/31	100	9	13,000	
Spanish and Portuguese					
Appointment					
Instructor (1978-79 only) 33. Miriam B. Echeverria (Non-tenure) (RBC# 377)	9/1 - 5/31	100	9	13,000	
Tratweater					
Instructor 34. Albert Delafuente (Non-tenure) (RBC# 363)	9/1 - 5/31	100	9	12,000	



Period of Item, Department, Title, Name

% Appointment Time Mos.

No.

Rate

#### COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

#### Office of the Dean

Transfer of Funds

35. Amount of Transfer: \$2,000

To: British Studies Program

From: Unallocated Maintenance and Operation

To provide funding for the faculty seminar on British Studies. (RBC# 3)

#### Anthropology

	ent r (1978-79 only) Marguerite A. Biesele (Non-tenure) (RBC# 1157)	9/1 - 5/31	100	9	\$ 16,000
Economic	<u>s</u>				
	ent nt Professor William A. Darity (Non-tenure) (RBC# 359)	9/1 - 5/31	100	9	17,000
	g Associate Professor Peter F. Bell (Non-tenure) (RBC# 1059)	9/1 - 1/15	100	9	26,000
	g Professor (Fall Semester only) Alfred W. Coats (Non-tenure) (RBC# 1069)	9/1 - 1/15	100	9	34,000
Assista	Absence nt Professor Vincent J. Geraci (Non-tenure)	9/1 - 5/31	100	9	22,000
	Term of Leave: (RBC# 722)	1/16 - 5/31			
Resignat					
Profess 41.	Vernon M. Briggs, Jr. (Tenure)	9/1 - 5/31	100	9	29,700
	Date of Resignation: (RBC排 264)	8/31/78			
Governme	ent				
	ent Int Professor Willim M. Denney (Non-tenure) (RBC# 365)	9/1 - 5/31	100	9	13,500
Assista 43.	nt Professor (Fall Semester only) Janet K. Boles (Non-tenure) (RBC# 316)	9/1 - 1/15	50	9	14,400



		Period of	• %	Full-time	e Salary
	Item, Department, Title, Name	Appointment	Time	Mos.	Rate
COLLEGE	OF SOCIAL AND BEHAVIORAL SCIENCES (Con	tinued)			
Governme	nt (Continued)				
	ent tor (Fall Semester only) Adriana N. Bianchi (Non-tenure) (RBC# 310)	9/1 - 1/15	100	9	\$ 11,000
	nt and Ethnic Studies: African and merican				
	ion nt Professor Donn G. Davis (Non-tenure)				
	Government	9/1 - 5/31	50	9	18,180
	Ethnic Studies: African and Afro-American	9/1 - 5/31	50	9	18,180
	Date of Resignation: (RBC# 713, 714)	8/31/78			
History					
Appointm Assista 46.	ent nt Professor Robert H. Abzug (Non-tenure) (RBC# 286)	9/1 - 5/31	100	9	14,500
Leave of Profess					
	Nancy N. Barker (Tenure)	9/1 - 5/31	100	9	25,750
	Term of Leave: (RBC# 692)	9/1 - 1/15			
	of Funds Amount of Transfer: \$2,000				
	To: History - Program Development	including Tra	vel -	Stanley R	. Ross
,	From: Academic Development Fund				
	To provide for final year of Universi Project. (RBC# 1)	ty funding fo	or the	Border Re	search
Linguist	<u>ics</u>				
Appointm Lecture 49.		9/1 - 5/31	39	9	19,000



		Period of	%	No.	Inc balary
	Item, Department, Title, Name	Appointment	Time	Mos.	Rate
COLLEGE (	OF SOCIAL AND BEHAVIORAL SCIENCES (Con	tinued)			
Linguist	ics (Continued)				
Appointme	ent and Salary Increase				
Assista 50.	nt Professor (1978-79 only) Robert Bley-Vroman (Non-tenure)	9/1 - 5/31	100	9	\$ <b>1</b> 5, <b>0</b> 00
	1977-78 Academic Rate			9	14,500
	Rate Increase (RBC# 698)			<u>9</u>	500
Resignat					
	nt Professor Arlene N. Berman (Non-tenure)	9/1 - 5/31	100	9	15,500
	Date of Resignation: (RBC# 696)	8/31/78			
Psycholo	gy				
Appointm	ent				
Assista 52.	nt Professor Duane G. Albrecht (Non-tenure) (RBC# 289)	9/1 - 5/31	100	9	14,500
Adjunct	Assistant Professor (Fall				
Semes 53.	ter only) Erin D. Bigler (Non-tenure) (RBC# 313)	9/1 - 1/15	33	9	18,000
Resignat	ion				
_	nt Professor				
54.	John K. Belknap, Jr. (Non-tenure)	9/1 - 5/31	100	9	18,100
	Date of Resignation: (RBC# 126)	8/31/78			
	of Funds Amount of Transfer: \$22,000				
	To: Psychology - Administrative an Maintenance and O			aries (\$	21,000)
	From: Unallocated Classified Salarie Unallocated Maintenance and Op		000)		
	To provide funds for the appointment additional funds needed for department (RBC# 4)				and
Sociolog	У				
Leave of					
	Gilberto Cardenas (Non-tenure)	9/1 - 5/31	100	9	15,200
		1 /1 / - / - / - /			

1/16 - 5/31

Term of Leave: (RBC# 706)



'1159 Full-time Salary

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES	(Continued)			
Sociology (Continued) Leave of Absence Professor				
57. Harley L. Browning (Tenure)	9/1 - 5/31	100	9	\$ 26,100
Term of Leave: (RBC# 700)	1/16 - 5/31			
Resignation Assistant Professor	0/1 5/01	100	á	16 400
58. Barbara J. Chance (Non-tenure)	9/1 - 5/31	100	9	16,400
Date of Resignation: (RBC# 710)	8/31/78			

#### COLLEGE OF NATURAL SCIENCES

#### Office of the Dean

Transfer of Funds

59. Amount of Transfer: \$97,053

To: College of Natural Sciences - Health Profession Office

From: General and Comparative Studies - Health Profession Office

To transfer the Health Profession Office from the Division of General and Comparative Studies to the College of Natural Sciences. (RBC# 9)

Interdepartmental Transfer

60. Amount of Transfer: \$4,459

To: Dean's Reserve for Faculty Salaries

From: Chemistry - Faculty Salaries

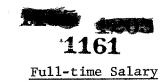
To return to the Dean's Reserve the funds transferred to the Chemistry Department for a faculty appointment which was not filled. (RBC# 35)

#### Astronomy

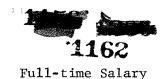
Appointment and Salary Increase Assistant Professor (Fall Semester only)				
61. George F. Benedict (Non-tenure)	9/1 - 1/15	25	9	17,235
1977-78 Academic Rate - equivalent			9	16,119
Rate Increase: (RBC# 1315)			<u>9</u>	1,116



Tiem, Department, Title, Name					ق.	TOO
Time   Department   Title   Name   Appointment   Time   Mos.   Eate					Full-t	ime Salary
COLLEGE OF NATURAL SCIENCES (Continued)  Astronomy Assistant Professor  62. Sidney W. Falk, Jr. (Non-tenure)  Astronomy Assistant Professor  (RBC# 1319, 717)  Botany Appointment  63. Norma L. Fowler (Non-tenure)  (RBC# 388)  Chemistry Appointment  Assistant Professor  64. Robert L. Hance (Non-tenure) (RBC# 1196)  Computer Sciences Appointment  Visiting Professor  65. Norm M. Lenan (Non-tenure) (RBC# 1196)  Resignation  Assistant Professor  66. Lawrence Flon (Non-tenure) (RBC# 718)  Appointment  Visiting Professor  66. Lawrence Flon (Non-tenure) (RBC# 718)  Appointment  Assistant Professor  67. Prank M. Erown (Non-tenure) (RBC# 718)  Appointment  Assistant Professor  68. Philip Y. Chang (Non-tenure) (RBC# 718)  Appointment  Assistant Professor  69. Prank M. Erown (Non-tenure) (RBC# 718)  Appointment  Assistant Professor  68. Philip Y. Chang (Non-tenure) (RBC# 340)  Change of Status  68. Philip Y. Chang (Non-tenure) (RBC# 340)  Lecturer  69. Nell B. Dale (Non-tenure)			Period of	%	No.	
Astronomy and McDonald Observatory Appointment 62. Sidney W. Falk, Jr. (Non-tenure)  Astronomy Assistant Professor 9/1 - 5/31 50 9 \$ 18,000  McDonald Observatory Research Scientist (Faculty) (RBC# 1319, 717)  Botany Appointment Assistant Professor 63. Norma L. Fowler (Non-tenure) (RBC# 388)  Chemistry Appointment Visiting Associate Professor 64. Robert L. Hance (Non-tenure) (RBC# 687)  Computer Sciences Appointment Visiting Professor 65. McMir M. Lehman (Non-tenure) (RBC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) (RBC# 718)  Appointment Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Data of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Erown (Non-tenure) 9/1 - 5/31 100 9 19,000  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)		Item, Department, Title, Name	Appointment	Time	Mos.	Rate
Appointment 62. Sidney W. Falk, Jr. (Non-tenure)  Astronomy Assistant Professor  63. McDonald Observatory Research Scientist (Faculty) (RBC# 1319, 717)  Botany  Appointment  Assistant Professor 63. Norma L. Fowler (Non-tenure) (RBC# 388)  Chemistry  Appointment  Visiting Associate Professor 64. Robert L. Hance (Non-tenure) (RBC# 687)  Computer Sciences  Appointment  Visiting Professor 65. Meir M. Lehman (Non-tenure) (RBC# 1196)  Resignation  Assistant Professor 66. Lawrence Flon (Non-tenure) (RBC# 718)  Appointment  Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure)  68. Philip Y. Chang (Non-tenure)  From: Assistant Professor 68. Philip Y. Chang (Non-tenure)  From: Assistant Professor 69. Nell B. Dale (Non-tenure)	COLLEGE	OF NATURAL SCIENCES (Continued)	•			
Astronomy Assistant Professor  McDonald Observatory Research Scientist (Faculty) (REC# 1319, 717)  Botany  Appointment Assistant Professor 63. Norma L. Fowler (Non-tenure) (REC# 388)  Chemistry  Appointment Visiting Associate Professor 64. Robert L. Hance (Non-tenure) (REC# 1196)  Computer Sciences Appointment Visiting Professor 65. Meir M. Lehman (Non-tenure) (REC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 18,000  Resignation Assistant Professor 67. Frank M. Brown (Non-tenure) 9/1 - 5/31 100 9 34,344  Resignation Assistant Professor 67. Frank M. Brown (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: (REC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) 9/1 - 5/31 100 9 19,000  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change of Status 68. Philip Y. Chang (Non-tenure) From: Assistant Professor REC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Astronom	y and McDonald Observatory				
### Assistant Professor   9/1 - 5/31   50   9   \$18,000						
Research Scientist (Faculty)		•	9/1 - 5/31	50	9	\$ 18,000
Appointment Assistant Professor 63. Norma L. Fowler (Non-tenure) (RBC# 388)  Chemistry Appointment Visiting Associate Professor 64. Robert L. Hance (Non-tenure) (RBC# 687)  Computer Sciences Appointment Visiting Professor 65. Meir M. Lehman (Non-tenure) (RBC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) Date of Resignation: (RBC# 718)  Appointment  Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)		Research Scientist (Faculty)	9/1 - 5/31	50	9	18,000
Assistant Professor 63. Norma L. Fowler (Non-tenure) (RBG# 388)  Chemistry  Appointment Visiting Associate Professor 64. Robert L. Hance (Non-tenure) (RBG# 687)  Computer Sciences  Appointment Visiting Professor 65. Meir M. Lehman (Non-tenure) (RBG# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) (RBG# 718)  Appointment  Assistant Professor 67. Frank M. Brown (Non-tenure) (RBG# 587)  Change of Status 68. Philip Y. Chang (Non-tenure)  Change Title Only: To: Instructor From: Assistant Professor (RBG# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Botany					
Appointment Visiting Associate Professor 64. Robert L. Hance (Non-tenure) (RBC# 687)  Computer Sciences  Appointment Visiting Professor 65. Meir M. Lehman (Non-tenure) (RBC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure)  Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure)  To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Assista	nt Professor Norma L. Fowler (Non-tenure)	9/1 - 5/31	LWOP	9	(15,000)
Visiting Associate Professor 64. Robert L. Hance (Non-tenure) 9/1 - 5/31 100 9 18,000  Computer Sciences  Appointment Visiting Professor 65. Meir M. Lehman (Non-tenure) 9/7 - 9/21 100 9 34,344  (RBC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) 9/1 - 5/31 100 9 19,000  (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 16,203  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Chemistr	У				
Appointment  Visiting Professor 65. Meir M. Lehman (Non-tenure) 9/7 - 9/21 100 9 34,344  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: 8/31/78  (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) 9/1 - 5/31 100 9 19,000  (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 16,203  Change Title Only: To: Instructor  From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Visitin	g Associate Professor Robert L. Hance (Non-tenure)	9/1 - 5/31	100	9	18,000
Visiting Professor 65. Meir M. Lehman (Non-tenure) (RBC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Computer	Sciences				
Visiting Professor 65. Meir M. Lehman (Non-tenure) (RBC# 1196)  Resignation Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Appointm	ent				
Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Visitin	g Professor Meir M. Lehman (Non-tenure)	9/7 - 9/21	100	9	3 <b>4,</b> 344
Assistant Professor 66. Lawrence Flon (Non-tenure) 9/1 - 5/31 100 9 16,360  Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Resignat	ion				
Date of Resignation: (RBC# 718)  Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Assista	nt Professor	9/1 - 5/31	100	9	16 360
Appointment Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only: To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	00.	·		100	,	10,500
Assistant Professor 67. Frank M. Brown (Non-tenure) (RBC# 587)  Change of Status 68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 19,000  Change Title Only:  To: Instructor From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)			8/31/78			
67. Frank M. Brown (Non-tenure) 9/1 - 5/31 100 9 19,000 (RBC# 587)  Change of Status 9/1 - 5/31 100 9 16,203  Change Title Only:  To: Instructor  From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	Appointm	ent				
68. Philip Y. Chang (Non-tenure) 9/1 - 5/31 100 9 16,203  Change Title Only:  To: Instructor  From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)		Frank M. Brown (Non-tenure)	9/1 - 5/31	100	9	19,000
To: Instructor  From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)	~		9/1 - 5/31	100	9	16,203
From: Assistant Professor (RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)		Change Title Only:				
(RBC# 340)  Lecturer 69. Nell B. Dale (Non-tenure)		To: Instructor				
69. Nell B. Dale (Non-tenure)						
69. Nell B. Dale (Non-tenure)	Lecture	r				
m	69.	Nell B. Dale (Non-tenure)				
To: $9/1 - 5/31  100  9  16,176$		To:	9/1 - 5/31	100	9	16 <b>,1</b> 76
From: 9/1 - 5/31 9 16,176 (RBC# 1316)			9/1 - 5/31	**** ****	9	16,176



•	n	_ £ %		Time Datary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Geological Sciences				
Appointment Assistant Professor 70. Thor A. Hansen (Non-tenure) (RBC# 409)	9/1 - 5/31	100	9	\$ 16,500
Home Economics				
Appointment Assistant Professor 71. Vickie L. Hahn (Non-tenure) (RBC# 611)	9/1 - 5/31	100	9	17,000
Instructor (1978-79 only) 72. Ann M. Du Pont (Non-tenure) (RBC# 375)	9/1 - 5/31	100	9	16,000
Leave of Absence Associate Professor				
73. Peggy B. Albin (Tenure)	9/1 - 5/31	100	9	20,800
Term of Leave: (RBC# 121)	9/1 - 5/31			•
Home Economics and Vocational Teacher Training	5			
Appointment 74. Kermeta J. Funderburk (Non-tenure)				
Home Economics Assistant Professor (1978-79 only)	9'1 - 5/31	22	9	16,500
Vocational Teacher Training Teacher Educator (1978-79 only) (RBC# 1178, 721)	9/1 - 5/31	<b>7</b> 8	9	16,500
Leave of Absence 75. Joan F. Clark (Non-tenure)				
Home Economics Assistant Professor	9/1 - 5/31	27	9	17,600
Vocational Teacher Training Teacher Educator	9/1 - 5/31	<b>7</b> 3	9	17,600
Term of Leave: (RBC# 136, 1160)	9/1 - 5/31			



			~:		ime Salary
	Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
	reem, beparement, rivere, name	110 p o 111 cm circ	Lamo	1100.	11460
COLLEGE	OF NATURAL SCIENCES (Continued)				
Mathemat	ics (Continued)				
Appointm					
	g Associate Professor Geraldine F. Daunis (Non-tenure) (RBC# 361)	9/1 - 1/15	67	9	\$ 20,100
Instruc	tor				
7 <b>7.</b>	Richard K. Beatson (Non-tenure)	9/1 - 5/31	100	9	13,200
	Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 304, 8)				
	g Associate Prof <b>ess</b> or				
78.	Gregory W. Brumfiel (Non-tenure) (RBC# 326)	9/1 - 1/15	100	9	24,000
	g Professor				
79.	Joe E. Cude (Non-tenure) (RBC# 355)	9/1 - 12/31	75	9	20,340
Salary I					
Profess	or James W. Daniel (Tenure)				
00.	James w. Danier (renare)				
	To:	9/1 <b>-</b> 9/30 10/1 <b>-</b> 5/31	100 100	9 9	29,000 30,000
	From:	9/1 - 5/31	100	9	29,000
	Rate Increase: (RBC# 358)			<u>9</u>	1,000
Leave of	Absence				
Profess		0/1 5/21	100	0	22 700
81.	John R. Cannon (Tenure)	9/1 - 5/31	100	9	3 <b>2,</b> 700
	Term of Leave: (RBC# 130)	1/16 - 5/31			
Resignat					
	te Professor John P. Alexander (Tenure)	9/1 - 1/15	LWOP	9	(20,100)
02.	John 1. Alexander (lenule)	1/16 - 5/31		9	20,100
	Date of Resignation: (RBC# 291, 292, 690)	8/31/78			
Instruc	tor				
	Vasilios Alexiades (Non-tenure)	9/1 - 5/31	100	9	13,600
	Date of Resignation: (RBC# 295)	8/31/78			



		m + 1 C	a,		ime Salary
	Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE	OF NATURAL SCIENCE (Continued)				
Microbio	ology				
	nent ant Professor Larry N. Britton (Non-tenure) (RBC# 1066)	9/1 - 5/31	100	9	\$ 16,000
Physics					
	nent ng Associate Professor Kenneth D. Elworthy (Non-tenure) (RBC# 601)	9/1 - 1/15	50	9	24,000
	ment and Salary Increase Uzi J. Even (Non-tenure)				
	Visiting Associate Professor	9/1 - 1/15	50	9	20,000
	Research Scientist (Faculty) - NSF Grant Funds	9/1 - 1/15	50	9	20,000
	1977-78 Academic Rate-equivalent			9	18,423
	Rate Increase: (RBC# 382, 1074)			<u>9</u>	1,577
Zoology					
Retireme Profess					
	John J. Biesele (Tenure)	9/1 - 5/31	51	9	30,250
	Date of Retirement: (RBC# 127)	8/31/78			
DIVISION	OF GENERAL AND COMPARATIVE STUDIES				
Comparat	ive Studies				
	ng Professor Gilbert C. Chase (Non-tenure)	9/1 - 5/31	33	9	30,000
	(RBC# 711)				
	Studies: African and Afro-American				
Appointm Assista 89.	nent ant Professor (1978-79 only) Paulette Coleman (Non-tenure) (RBC# 845)	9/1 - 5/31	50	9	13,000



	Period of	%	Full-t	ime Salary
Item, Department, Title, Name	Appointment	Time	Mos.	Rate
COLLEGE OF BUSINESS ADMINISTRATION				
Office of the Dean				
Appointment and Salary Increase Assistant to the Dean				
90. Donde P. Ashmos	9/1 - 8/31	100	12	\$ 13,442
1977-78 Salary Rate			12	13,000
Rate Increase (RBC# 1055)			<u>12</u>	442
Interdepartmental Transfer 91. Amount of Transfer: \$81,825				
To: Office of the Dean - Computer	Purchase and	Rental	Servic	e
From: Computer Purchase and Rental	Gen Fin Man	eral B ance ( agemen	g (\$16) susiness \$14,200 t (\$19,	(\$2 <b>0,2</b> 00) ) 700)
To centralize the costs for operating College of Business Administration. (RBC# 27, 28, 31, 32, 33)	ng the computer	facil	ities f	or the
Accounting				
Appointment Visiting Professor 92. Dan M. Guy (Non-tenure) (RBC# 610)	9/ <b>1 -</b> 5/31	100	9	30,000
Assistant Professor (1978-79 only) 93. Charles W. Alderman (Non-tenure) (RBC# 290)	9/1 <b>-</b> 5/31	100	9	22,000
Appointment and Salary Increase Adjunct Assistant Professor				
94. Bobbe M. Barnes (Non-tenure)	9/1 - 5/31	50	9	13,500
1977-78 Academic Rate			9	13,000
Rate Increase: (RBC# 1152)			<u>9</u>	500
Leave of Absence Associate Professor 95. Edward B. Deakin, III (Tenure)	9/1 - 5/31	100	9	25,200
Term of Leave: (RBC# 141)	9/1 - 5/31			
Associate Professor 96. Robert H. Ashton (Tenure)	9/1 - 5/31	100	9	22,900
Term of Leave: (RBC# 835)	9/1 - 5/31			



		n : 1 :	a,	Full-time	e Salary
·	Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE	OF BUSINESS ADMINISTRATION (Continued)				
Accounti	ng (Continued)				
Resignat	ion nt Professor				
	Ted D. Englebrecht (Non-tenure)	9/1 - 5/31	100	9 :	\$ 21,000
	Date of Resignation: (RBC# 857)	8/31/78			
Finance					
Appointm					
	nt Professor Samuel Broverman (Non-tenure) (RBC# 585)	9/1 - 5/31	100	9	18,000
	nt Professor	0/1 5/01	100	0	10.000
99.	Peter A. De Vito (Non-tenure) (RBC# 596)	9/1 - 5/31	100	9	18,000
Resignat					
	nt Professor Samuel H. Cox, Jr. (Non-tenure)	9/1 - 5/31	100	9	18,000
	Date of Resignation: (RBC# 353)	8/31/78			
General	<u>Business</u>				
	ent and Salary Increase				
Instruc	tor Kirsten A. Dodge (Non-tenure)	9/1 - 5/31	100	9	13,100
-0		3,52	200		
	1977-78 Academic Rate			9	12,000
	Rate Increase: (RBC# 371)			<u>9</u>	<u>1,100</u>
Manageme Appointm					
Visitin	g Professor	9/ <b>1 -</b> 5/31	100	0	24 000
102.	Richard F. Gonzalez (Non-tenure) (RBC# 396)	3/T - 3/3T	100	9	34,000
	g Professor	0/9 #/04	100	•	<b>A.</b>
103.	James S. Dyer (Non-tenure) (RBC# 376)	9/1 - 5/31	100	9	25,500



	D ( ) C	α,		time Salary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	<u>Rate</u>
COLLEGE OF BUSINESS ADMINISTRATION (Continued	i)			
Management and Office of Analysis and Planning	2			
Change of Status 104. Floyd S. Brandt (Tenure)				
To: Management Professor	9/1 - 5/31	100	9	\$ 33,000
From: Management Professor	9/1 - 5/31	33	9	33,000
Office of Analysis and Planning Director (RBC# 840, 1064, 1065)	9/1 - 5/31	67	12	41,300
Management and LBJ School of Public Affairs				
Appointment and Salary Increase Associate Professor 105. Victor L. Arnold (Tenure)				
Management	9/1 - 5/31	50	9	24,700
LBJ School of Public Affairs	9/1 - 5/31	50	9	24,700
1977-78 Academic Rate			9	24,500
Rate Increase: (RBC# 581, 298)			<u>9</u>	200
Marketing Administration				
Appointment Visiting Professor 106. Peter D. Bennett (Non-tenure) (RBC# 837)	9/1 - 5/31	100	9	36,000
SCHOOL OF COMMUNICATION				
Office of the Dean, School of Communication and Journalism				
Change of Status 107. Wayne A. Danielson (Tenure)				
Office of the Dean, School of Communication				
Dean To:	9/1 - 12/31	67	12	43,000
From:	9/1 - 5/31 6/1 - 8/31	67 100	12	43,000
Journalism Professor				
To:	9/1 - 12/31 1/1 - 5/31	33 100	9	32,350
From:	9/1 - 5/31	33	9	32,350
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 593, 594, 924, 925, 960, 13)				



	Period of	%	Full-t	ime Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
SCHOOL OF COMMUNICATION (Continued)				
Journalism				
Appointment Assistant Professor 108. Elizabeth L. Browning (Non-tenure) (RBC# 588)	9/1 - 5/31	100	9	\$ 17,000
Adjunct Professor 109. Ray W. Bonta (Non-tenure) (RBC# 317)	9/1 - 5/31	33	9	24,000
Radio/Television/Film				
Resignation Assistant Professor				
110. John E. Fryman (Non-tenure)	9/1 - 5/31	<b>10</b> 0	9	18,500
Date of Resignation: (RBC# 862)	8/31/78			
Speech Communication				
Appointment Assistant Professor 111. Richard A. Cherwitz (Non-tenure) (RBC# 344)	9/1 - 5/31	100	9	15,000
Leave of Absence				
Assistant Professor 112. Larry D. Browning (Non-tenure)	9/1 - 5/31	100	9	17,100
Term of Leave: (RBC# 841)	9/1 - 5/31			
Speech Communication and Ethnic Studies: African and Afro-American				
Resignation Assistant Professor 113. Larry G. Coleman (Non-tenure)				
Speech Communication	9/1 - 5/31	67	9	18,695
Ethnic Studies: African and Afro-American	9/1 - 5/31	33	9	18,695
Date of Resignation: (RBC# 590, 844)	8/31/78			

#### COLLEGE OF EDUCATION

#### Office of the Dean

Interdepartmental Transfer
 114. Amount of Transfer: \$1,584

To: Office of the Dean - Maintenance and Operation

From: Laboratory for Computer Assisted Instruction - Classified Personnel

Funds available in the Laboratory's Classified Salaries were needed in the Dean's Office operating account. (RBC# 34)



				Full-t	ime Salary
		Period of	% <b></b> :	No.	n .
**************************************	Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
COLLEGE	OF EDUCATION (Continued)				
<u>Curricul</u>	um and Instruction				
Appointm	ent				
Profess				_	
115.	Edmund J. Farrell (Tenure) (RBC# 384)	9/1 - 5/31	100	9	\$ 24,000
Assista	nt Professor				
116.	Susan G. Bennett (Non-tenure)	9/1 - 5/31	100	9	14,000
Leave of	(RBC# 838)				
	at Professor				
	Gloria Contreras (Non-tenure)	9/1 - 5/31	100	9	15,487
	,	,			
	Term of Leave: (RBC# 846)	9 <b>/1 -</b> 1/ <b>1</b> 5			
Tatordon	artmental Transfer				
	Amount of Transfer: \$2,846				
	To: Curriculum and Instruction - N	Wages			
	From: Office of the Dean - Classific	ed Personnel			
	To provide the Department of Curriculature funds needed for employment of part-table (RBC# 58)		ction	with ad	ditional
Fducatio	nal Administration				
Appointm Lecture					
1 <b>1</b> 9.	George A. Baker, III (Non-tenure)	9/1 - 5/31	50	9	21,000
	Source of Funds: Transfer from Dean's Reserve (RBC# 1056, 44)				
Educatio	nal Psychology				
Appointm	ent				
Assista	nt Professor Christine W. Anderson (Non-tenure) (RBC# 297)	9/1 - 5/31	100	9	14,000
<b>.</b>					
Retireme Profess					
	Royal B. Embree (Tenure)	*			
	To:	9/1 - 5/31	33	9	28,000
	10.	)/ ± - )/J±	,	9	20,000
	From:	9/1 - 5/31	100	9	
	Date of Retirement: (RBC# 855)	8/31/78			



1169

 $\frac{\text{Full-time Salary}}{\text{No.}}$ 

Item, Department, Title, Name Ap

Period of % No.
Appointment Time Mos.

Rate

#### COLLEGE OF EDUCATION (Continued)

#### Educational Psychology (Continued)

Interdepartmental Transfer

122. Amount of Transfer: \$4,000

To: Educational Psychology - Teaching Assistants

From: Dean's Reserve for Faculty Salaries

To provide funds for the appointment of a teaching assistant for two Educational Psychology courses. (RBC# 41)

#### Physical and Health Education

Appointm Special						
-		ia M. James (Non-tenure)	9/1 - 1/15 1/16 - 5/31	25 50	9	\$ 10,128
	(RBC#	1189, 1190)	-,			
Instruc			o /5 = 101	100	•	10.000
124.	Jan P. (RBC# :	Clement (Non-tenure) 346)	9/1 - 5/31	100	9	13,000
		Salary Increase				
•		nysical Activity J. Dailey	9/1 - 5/31	100	9	10,500
	1977-7	8 Academic Rate			9	10,000
		Increase:			<u>9</u>	500
	(RBC#	10/1)				
		alth Education and te Athletics for Women				
Change o		s . Daniels (Tenure)				
	To:	Physical and Health Education				
		Associate Professor	9/1 - 5/31	100	9	20,422
	From:	Physical and Health Education	,			
		Associate Professor	9/1 - 5/31	25	9	20,422
		Intercollegiate Athletics for				
		Women-Auxiliary Enterprises Funds				
		Coach	9/1 - 5/31	<b>7</b> 5	9	20,422

#### Special Education

Transfer Between Dissimilar Appropriations 127. Amount of Transfer: \$5,361

To: Teaching Assistants

From: Wages

(RBC# 592, 939)

Reallocation of funds to provide for appointments of additional teaching assistants needed by the Special Education Department. (RBC# 46)



1170

Item, Department, Title, Name	Period of Appointment	% Time	Full-t No. Mos.	ime Salary  Rate
COLLEGE OF ENGINEERING				
Aerospace Engineering and Engineering Mechanic	<u>:s</u>			
Appointment Assistant Professor (1978-79 only) 128. Michel Bernadou (Non-tenure) (RBC# 307)	9/1 - 5/31	100	9	\$ 15,000
Visiting Associate Professor 129. Wayne H. Enright (Non-tenure) (RBC# 380)	9/1 - 1/15	50	9	20,000
Civil Engineering				
Appointment Visiting Professor 130. Roger Green (Non-tenure) (RBC# 609)	9/1 - 5/31	33	9	25,800
Assist <b>a</b> nt Professor 131. Randall J. Charbeneau (Non-tenure) (RBC# 341)	9/1 - 5/31	<b>10</b> 0	9	18,000
Assistant Professor 132. Mark S. Daskin (Non-tenure) (RBC# 360)	9/1 - 5/31	100	9	18,000
Electrical Engineering				
Appointment Assistant Professor 133. David R. Brown (Non-tenure) (RBC# 586)	9/1 - 5/31	100	9	19,000
Lecturer (Fall Semester only) 134. Gary W. Cobb (Non-tenure) (RBC# 1161)	9/1 - 1/15	33	9	21,000

Transfer Between Dissimilar Appropriations 135. Amount of Transfer: \$1,608

To: Classified Personnel

From: Maintenance and Operation

To provide funds needed by the department to upgrade two classified positions. (RBC# 49)



1171 Full-time Salary % Period of No. Item, Department, Title, Name Appointment Time Mos. Rate COLLEGE OF ENGINEERING (Continued) Electrical Engineering and Electrical Engineering Research Laboratory Salary Increase and Change of Status 136. John H. Davis (Non-tenure) To: Electrical Engineering Assistant Professor 9/1 - 5/31100 9 \$ 18,800 Electrical Engineering From: Research Laboratory Head, Millimeter Wave 9/1 - 8/31 Observatory 100 12 24,680 9 17,901 1977-78 Academic Rate (equivalent) 2 899 Rate Increase (RBC# 1271, 595) Mechanical Engineering Appointment Assistant Professor (Fall Semester only) 100 9/1 - 1/159 18,000 137. Malcolm E. Greenway (Non-tenure) (RBC# 1181) Assistant Professor (1978-79 only) 138. Thomas L. Bauer (Non-tenure) 9/1 - 5/31100 18,000 (RBC# 583) Assistant Professor 139. Ronald E. Barr (Non-tenure) 9/1 - 5/31100 18,900 (RBC# 303) Petroleum Engineering Appointment Lecturer 140. W. Patrick Biggs (Non-tenure) 9/1 - 5/31 100 9 30,000

(RBC# 1062)



Full-time Salary

% Period of No.

Item, Department, Title, Name

Appointment Time Mos.

Rate

COLLEGE	of	FINE	ARTS

#### Office of the Dean

Transfer Between Dissimilar Appropriations 141. Amount of Transfer: \$10,254

To: Wages

From: Special Programs - Administrative and Professional Salaries

(\$7,690)

Design Laboratory - Administrative and Professional Salaries

(\$2,564)

To provide funds to cover the temporary appointment of an Artist II

to work in the Graphic Design Laboratory.

(RBC# 67)

Art
-----

Appointment				
Assistant Professor 142. Thelma Coles (Non-tenure)	9/1 - 1/15	100	9	\$ 13,000
(RBC# 591)	J/ L L/ LJ	200		ų 13,000
Assistant Professor				
143. Robin R. Alexander (Non-tenure) (RBC# 293)	9/1 - 5/31	100	9	14,000
Instructor (1978-79 only)				
144. Robert Cardellino (Non tenure) (RBC# 337)	9/1 - 5/31	100	9	11,500
Leave of Absence				
Assistant Professor				
145. Janet R. Berry (Tenure)	9/1 - 5/31	100	9	13,505
Term of Leave	9/1 - 1/15			
This is the fourth consecutive semester for Assistant Professor Berry to be on a leave of absence. (RBC# 308)				
Art Teaching Gallery and University Art Coll	ections			
Resignation				
Chief Curator	0/1 5/01	22	0	07.00/
146. Marian B. Davis	9/1 - 5/31	33	9	27,924
Date of Resignation	8/31/78			
Academic Status: Art	0/1 5/01		0	
Professor (Tenure) (RBC# 1072)	9/1 - 5/31		9	

## Drama Resignation

 ${\tt Professor}$ 

147. Peter M. Garvie (Tenure) (RBC# 393)	9/1 - 5/31	100	9	31,500
Appointment Specialist (1978-79 only) 148. Fred D. Behringer (Non-tenure) (RBC# 1058)	9/1 - 5/31	100	9	12,000



			Full-t	ime Salary
There Department Title Name	Period of	% m:	No.	_
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
COLLEGE OF FINE ARTS (Continued)				
<u>Drama</u> (Continued)				
Appointment Instructor 149. Kathleen Conlin (Non-tenure) (RBC# 351)	9/1 - 5/31	100	9	\$ 12,500
Interdepartmental Transfer 150. Amount of Transfer: \$3,742				
To: Drama - Teaching Assistants				
From: Dean's Reserve for Faculty Sa	laries			
To provide funds to cover the salary Fine Arts Course Arts Omnibus 313. (RBC# 94)	of a teachin	ıg assi	stant f	or
Drama and Music				·
Appointment Specialist (1978-79 only) 151. Joseph E. Adams (Non-tenure)	9/1 - 5/31	100	9	11,374
Sources of Funds: Drama (1/2) and Music (1/2) (RBC# 1150, 1052)				
Music				
Appointment Professor 152. Raymond D. Crisara (Tenure)	9/1 - 5/31	100	9	30,000
(RBC# 354)	3, = 3, = 2		<del>.</del>	30,000
Visiting Associate Professor 153. William Blankenship (Non-tenure)	9/1 - 5/31	100	9	18,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 315, 18)				
Resignation				
Assistant Professor 154. Glen A. Daum (Non-tenure)	9/1 - 5/31	100	9	18,190
Date of Resignation (RBC# 849)	8/31/78			·
Assistant Professor 155. John Q. Balme (Non-tenure)	9/1 - 5/31	100	9	15,700
Date of Resignation (RBC# 190)	8/31/78			
Retirement				
Professor 156. J. Frank Elsass (Tenure)	9/1 - 5/31	100	9	23,136
Date of Retirement (RBC# 204)	8/31/78		•	20,100



			Full-time Salary		
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No Mos.	Rate	
SCHOOL OF LAW					
Appointment					
Visiting Associate Professor 157. William V. Dorsaneo III (Non-tenure) (RBC# 373)	9/1 - 5/31	100	9	\$ 32,000	
Visiting Associate Professor 158. Joseph M. Dodge (Non-tenure) (RBC# 370)	9/1 - 5/31	100	9	33,000	
Assistant Professor 159. Roberta L. Brilmayer (Non-tenure) (RBC# 324)	9/1 - 5/31	100	9	22,000	
Visiting Associate Professor 160. George L. Dawson (Non-tenure) (RBC# 362)	9/1 - 5/31	100	9	30,500	
Resignation Assistant Professor					
161. Marshall J. Breger (Non-tenure)	9/1 - 5/31	100	9	25,400	
Date of Resignation (RBC# 194)	8/31/78				
SCHOOL OF LAW AND LAW LIBRARY					
Appointment 162. Joel V. Burstein (Non-tenure)					
School of Law Instructor	9/1 - 5/31	25	9	11,250	
Law Library Professional Librarian	9/1 - 5/31	75	12	15,000	
(RBC# 331, 332, 333)	6/1 - 8/31	100			
163. James E. Hambleton (Non-tenure)					
School of Law Instructor	9/1 - 5/31	30	9	13,125	
Law Library Professional Librarian	9/1 - 5/31 6/1 - 8/31	70 100	12	17,500	
(RBC# 407, 612, 613)	0/1 - 0/31	100			
GRADUATE SCHOOL OF LIBRARY SCIENCE AND LIBRAR	RY				
Appointment and Salary Increase 164. Suzanne Chaney (Non-tenure)					
Appointment: Graduate School of Library Science Instructor 1977-78 Academic Rate - \$16,000	9/1 - 1/15	33	9	16,000	
Salary Increase: Library Assistant Librarian, Undergraduate Library					
To:	9/1 <b>-</b> 1/15 1/16 <b>-</b> 8/31		12	17,872	
From:	9/1 - 8/31	100	12	17,654	
1977-78 Salary Rate Rate Increase (RBC# 339, 1067, 1068)			12 <u>12</u>	17,172 700	



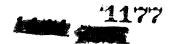
	- · · · ·	G/		ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
SCHOOL OF NURSING				
Appointment Assistant Professor 165. Mary S. Crockett (Non-tenure) (RBC# 848)	9/1 - 5/31	100	9	\$ 22,000
Assistant Professor 166. Kay Avant (Non-tenure) (RBC# 300)	9/1 - 5/31	100	9	19,000
Instructor 167. Jan Brewer (Non-tenure) (RBC# 323)	9/1 - 5/31	100	9	14,000
Resignation Assistant Professor 168. Linda C. Doiron (Non-tenure)	9/1 <b>-</b> 5/31 8/31/78	100	9	14,700
Date of Resignation (RBC# 201)	0/31//0			
Leave of Absence Assistant Professor 169. Martha M. Coons (Non-tenure) Term of Leave	9/1 - 5/31 9/1 - 1/15	50	9	15,500
(RBC# 847)	.,,			
COLLEGE OF PHARMACY				
Appointment Assistant Professor 170. Michael F. Greening (Non-tenure) (RBC# 401)	9/1 - 5/31	100	9	15,000
Transfer Between Dissimilar Appropriations 171. Amount of Transfer: \$2,625				· · · · · · · · · · · · · · · · · · ·
To: Teaching Assistants				
From: Dean's Reserve for Faculty S	Salaries			
To provide additional funds needed appointments in the College of Phar (RBC# 40)		ning a	ssistant	
SCHOOL OF SOCIAL WORK				
Appointment Adjunct Assistant Professor 172. Edward C. King, Jr. (Non-tenure) (RBC# 1194)	9/1 - 1/15	33	9	15,000
Leave of Absence Assistant Professor 173. Paul L. Adams (Non-tenure)	9/1 - 5/31	100	9	16,600
Term of Leave (RBC# 580)	9/1 - 1/15			,
Transfer Between Dissimilar Appropriations 174. Amount of Transfer: \$9,236				
To: Classified Personnel				
From: Administrative and Professi				
To provide funds needed for the sa Specialist for students in the Sch (RBC# 64)	lary of a part ool of Social	-time Work.	Counsel:	ing



Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary No. Mos. Rate
NAVAL SCIENCE			
Appointment Assistant Professor 175. Allen K. Bettisworth (Non-tenure) (RBC# 309)	9/1 - 5/31	100	Salary Paid by U.S. Navy
LIBRARY			

Salary Increases
176. Effective September 1, 1978 merit salary increases were awarded to the professional staff of the Library, as follows:

Name and Title	197 <b>7-</b> 78 Budget	1978-79 Original Budget	1978-79 Adjusted Budget
Librarian, Reference Dept.  1. Elizabeth J. Airth (RBC# 287, 288)	\$ 13,974	\$ 14 <b>,</b> 456	\$ 14,674
Head Librarian, Serials Dept.  2. Wanda R. Allen (RBC# 296)	18,108	18,779	19,083
Head Librarian, HRC Cataloging Dept.  3. Marybeth O. Bigger (RBC# 312)	17,232	16,903	18,800
Librarian, Bibliography Dept. 4. Raymond G. Bishop (RBC# 697)	16,624	17,295	17,599
Professional Librarian 5. Suzanne M. Bizzell (RBC# 314)	12,129	12,611	12,829
Librarian, Reference Dept. 6. Jerry W. Breeze (RBC# 321,320)	12,937	13,419	13,637
Librarian, Bibliography Dept. 7. Mary H. Brennan (RBC# 322)	16,308	16,790	17,008
Librarian, Undergraduate Library 8. Lynne M. Brody (RBC# 325)	16,020	16,502	16,720
Librarian, Assistant Director for Collection Development 9. Carolyn F. Bucknall (RBC# 327, 328, 329, 702)	25,692	26,180	26,400
Librarian, Reference Dept. (9/1-9/17) Professional Librarian, Special Services Dept. (9/18-8/31) 10. John D. Burlinson	12,129	12,611	12,829 (9/1-9/17) 13,500
(RBC# 704, 1441, 1442, 1443)			(9/18-8/31)
Librarian, Undergraduate Library 11. Susan T. Burton (RBC# 334, 335, 705)	13,843	14,514	14,818 (1/2T)
Head Librarian, Architecture and Planning Library 12. Carole L. Cable (RBC# 336)	14,204	14,686	14,904



LIBRARY			
176. Salary Increases (Continued)	1977-78	1978-79 Original	1978-79 Adjusted
Name and Title	Budget	Budget	Budget
Librarian, Special Projects 13. George R. Cogswell (RBC# 348, 349, 350)	\$ 16 <b>,</b> 585	\$ 17,480	\$ 17,885
Library Consultant, Mexican-American Library Project 14. Martha P. Cotera (RBC# 352)	17,667	18,149	18,367
Librarian, Cataloging Dept. 15. Joseph C. Cunningham (RBC# 357)	17,735	18,217	18,435
Head Librarian, Middle East Collection 16. Martha Dukas (RBC# 374)	17,500	17,982	18,200
Assistant Archivist, Barker Texas History Center 17. Ralph L. Elder (RBC# 378)	13,343	13,825	14,043
Librarian, Serials Coordinator, Cataloging Dept. 18. Anita W. Farber (RBC# 383)	16,454	17,125	17,429
Assistant Librarian, Barker Texas History Center 19. Mary B. Fleischer (RBC# 386)	14,840	15,322	15,540
Librarian, Benson Latin-American Collection 20. Donald L. Gibbs (RBC# 394)	14,300	14,782	15,000
Head Librarian, Benson Latin-American Collection 21. L. Gutierrez-Witt (RBC# 405)	21,634	22,305	22,609
Public Services Librarian, Benson Latin-American Collection 22. Carolyn A. Graham (RBC# 399)	16,794	17,465	17,769
Librarian, Library Automation 23. Jean T. Hamrick (RBC# 408)	20,808	21,479	21,783
Head Librarian, Circulation Services 24. Jo Anne Hawkins (RBC# 415, 414)	19,507	20,178	20,482
Librarian, Reference Dept. 25. Jean V. Herold (RBC# 418, 419, 420)	17,050	17,721	18,025
Librarian, Reference Dept. 26. Goldia A. Hester (RBC# 421)	16,940	17,422	17,640
Librarian, Bibliography Dept. 27. Richard A. Holland (RBC# 425)	15,115	15,597	15,815
Head Librarian, Engineering Library 28. Jane L. Howell	14,500	(9/	15,200 1-9/30-100%; 1-12/31-LWOP;
(RBC# 1462, 428)			-8/31-100%)



 $\frac{\texttt{LIBRARY}}{176.} \; \texttt{Salary Increases (Continued)}$ 

176. Salary Increases (Continued)  Name and Title	1977 <b>-</b> 78 Budget	1978-79 Original Budget	1978-79 Adjusted Budget
Librarian, Special Services Dept. 29. Toma Iglehart (RBC# 434, 435, 432, 433, 436, 437)	\$ 14,800		(\$ 15,775) WOP-9/1-8/31
Librarian, Reference Dept. 30. Michael Jankowski (RBC# 438)	13,500	13,982	14,200
Librarian, Benson Latin-American Collection and Cataloging Dept. 31. Anne H. Jordan (RBC# 442, 443)	14,500	14,982	15,200
Librarian - Archivist, Barker Texas History Center 32. Chester V. Kielman (RBC# 446, 447)	21,149	21,631	21,849
Head Librarian, Asian Collection 33. Kevin F. Lin (RBC# 466)	18,332	18,814	19,032
Head Librarian, Physics - Mathematics Astronomy Library 34. James W. Leonard (RBC# 460, 1466)	14,908	15,579 (Res	15,883 sign-9/17/78)
Librarian, Assistant Director for Facilities and Planning 35. Nancy R. McAdams (RBC# 748, 749, 747)	24,363	25,268	25,663
Librarian, Assistant Director for Public Services 36. Gary L. Menges (RBC# 756)	26,692	27,600	28,000
Librarian, Automated Cataloging Dept. 37. Robert B. Miller (RBC# 758)	12,937	13,608	13,912
Librarian, Cataloging Dept.  38. Hilda G. Montesino (RBC# 761)	12,800	13,282	13,500
Librarian, Assistant to the Director, Staff and Fiscal Services 39. Leroy Nellis (RBC# 490, 491, 492)	21,831	22,502	22,806
Librarian, Undergraduate Library 40. Ann M. Neville (RBC# 494, 495)	14,300	14,782	15,000
Head Librarian, Automated Cataloging 41. Rita M. Oppel (RBC# 501)	18,555	19,226	19,530
Librarian, Inter-Library Service 42. Marcia M. Parsons (RBC# 506)	15,008	15,490	15,708
Librarian, Bibliography Dept. 43. Nancy C. Phillips (RBC# 510)	13,603	14,274	14,578
Assistant Librarian, Cataloging Dept. 44. Susan K. Phillips (RBC# 512)	18,083	18,754	19,058



Name and Title	1977 <b>-</b> 78 Budget	1978-79 Original Budget	1978-79 Adjusted Budget
Librarian, Assistant Director for Branch Services			
45. Virginia Phillips (RBC# 513)	\$ 25,692	\$ 26,180	\$ 26,400
Head Librarian, Undergraduate Library 46. Jay M. Poole (RBC# 515)	21,161	21,643	21,861
Head Librarian, Cataloging Dept. 47. Lillian C. Potter (RBC# 516)	20,604	21,275	21,579
Assistant Archivist, Barker Texas History Center 48. William H. Richter (RBC# 524)	13,700	14,182	14,400
Assistant Archivist, Barker Texas History Center 49. Frances E. Rodgers (RBC# 527, 528)	12,937	13,419	13,637
Librarian, Cataloging Dept. 50. Alfred E. Rogers (RBC# 786)	15,680	16,351	16,655
Latin-American Serials Coordinator, Cataloging Dept. 51. Susan E. Russell (RBC# 535)	16,408	16,890	17,108
Librarian, Cataloging Dept. 52. Ana Salinas (RBC# 791)	15,180	15,851	16,155
Head Librarian, Acquisitions and Processing 53. Vandolyn Savage (RBC# 792, 1487)	19,665	20,336 (Res	20,640 sign-9/30/78)
Librarian, Special Services Dept. 54. Ronald A. Seeliger (RBC# 801, 800)	15,756	16,238	16,456
Head Librarian, Special Services Dept. 55. Mary A. Seng (RBC# 803, 804)	18,014	18,685	18,989
Head Librarian, Chemistry Library 56. Aubrey E. Skinner (RBC# 808)	16,242	16,724	16,942
Head Librarian, Geological Sciences Library 57. Martin A. Smith (RBC# 810)	16,564	17,046	17,264
Head Librarian, Documents Collection 58. Barbara Turman (RBC# 819, 820, 821, 822)	14,500	14,330	15,200
Librarian, Cataloging Dept. 59. Judy A. Weidow (RBC# 571)	13,343	13,825	14,043
Head Librarian, Science Library 60. Betty J. White (RBC# 573)	15,941	16,423	16,641



Name and Title	1977-78 Budget	1978-79 Original Budget		1978-79 Adjusted Budget
Professional Librarian, Reference Services Dept. 61. Phillip M. White (RBC# 268, 269, 270)	\$ 11,400	\$ 6,2 (Cler		\$ 12,000
Librarian, Serials Dept. 62. Lenore R. Wilkas (RBC# 575)	14,558	•	040	15,258
Item, Department, Title Name	Period of Appointment	% Time	Full-t No. Mos.	time Salary Rate
<u>LIBRARY</u> (Continued)				
Appointment Professional Librarian, Assistant Engineering Librarian 177. Alan K. Rome (RBC# 788)	9/1 - 8/31	50	12	\$ 12,000
Professional Librarian, Cataloging 178. Sue Fuller (RBC# 390)	9/1 - 8/31	100	12	12,530
Professional Librarian, Cataloging Dept. 179. Oscar E. Delepiani (RBC# 364)	9/1 - 8/31	100	12	12,860
Change of Status 180. Harold W. Billings				
To: Director of General Libraries	9/1 - 8/31	100	12	35,000
From: Acting Director of General Libraries	9/1 - 8/31	100	12	31,746
To amend the 1978-79 Budget to ref1 title and rate established 7/1/78. (RBC# 952, 953, 954)	ect			

Transfer Between Dissimilar Appropriations 181. Amount of Transfer: \$1,748

To: Administrative and Professional Salaries

From: Classified Personnel

Reallocation of funds to permit the continued employment of professional personnel needed for the HRC backlog project. (RBC# 62)

Interdepartmental Transfer

182. Amount of Transfer: \$28,788

To: Library - Classified Personnel

From: LBJ School of Public Affairs - Classified Personnel

To transfer the LBJ Library classified personnel to the General Libraries. (RBC# 95)



Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	Full-time No. Mos.	Rate
LIBRARY (Continued)				
School of Law - Law Library				
Appointment Professional Librarian 183. Ann C. Beardsley (RBC# 1057)	9/1 - 8/31	100	12 \$	15,500
Appointment and Salary Increase Professional Librarian 184. Virginia J. Wise	9/1 - 8/31	100	12	13,900
1977-78 Salary Rate Rate Increase (RBC# 577)			12 <u>12</u>	$\frac{12,000}{1,900}$

#### ORGANIZED RESEARCH

#### Texas Archaeological Research Laboratory

Transfer of Funds

185. Amount of Transfer: \$9,403

To: Texas Archaeological Research Laboratory - Classified Personnel

From: Unallocated Research Development Program

To provide the additional funds needed to continue the employment of a Social Science Research Associate II in this Laboratory.

(RBC# 5)

#### Cell Research Institute

Transfer of Funds

186. Amount of Transfer: \$8,625

To: Cell Research Institute - Classified Personnel

From: Unallocated Research Development Program

To provide partial funding needed for the appointment of a research assistant in the Cell Research Institute.
(RBC# 10)

#### Center for Numerical Analysis

Transfer of Funds

187. Amount of Transfer: \$6,593

To: Center for Numerical Analysis - Research Development Program

From: Unallocated Academic Development and Research Development Program Fund

Funds were needed for the employment of a Research Scientist Associate II for four and one-half months.

(RBC# 12)

#### Center for Relativity Theory

Transfer of Funds

188. Amount of Transfer: \$6,000

To: Center for Relativity Theory - Research Development Program

From: Unallocated Research Development Program

To provide support to the Center for secretarial and other expenses related to a special research program in connection with the visits of a number of prominent scientists from out of the country. (RBC# 11)



Full-time Salary

Period of % No. Appointment Time Mos

Mos. Rate

ORGANIZED RESEARCH (Continued)

University Research Institute

Appointment

Associate Professor (Spanish and Portuguese)

Item, Department, Title, Name

189. Lee Fontanella

Faculty Research Assignment 9/1 - 1/15 100 9 \$ 19,100

Associate Professor Fontanella is on leave from the Spanish/Portuguese Department for the Fall Semester. (RBC# 719)

Professor (Anthropology)

190. Richard Bauman

Faculty Research Assignment 9/1 - 5/31 14 9 23,100

Professor Bauman is on leave from the Department of Anthropology for the 1978-79 academic year. (RBC# 693)

#### PHYSICAL PLANT

#### Safety Office

Interdepartmental Transfer

191. Amount of Transfer: \$9,696

To: Safety Office - Classified Personnel (\$7,896)
- Maintenance, Operation, and Equipment (\$1,800)

From: Buildings and Grounds - Building Maintenance Classified Personnel (\$7,896) Maintenance, Operation, and Equipment (\$1,800)

To transfer the extermination service from Buildings and Grounds - Building Maintenance to the Safety Office. (RBC# 24, 25)

#### Communications and Projections

Interdepartmental Transfer

192. Amount of Transfer: \$8,724

To: Communications and Projections - Classified Personnel

From: Building Maintenance - Utilities - Classified Personnel

To transfer an Administrative Clerk position between these two areas. (RBC# 48)

#### Balcones Research Center - General Services

Interdepartmental Transfer

193. Amount of Transfer: \$11,016

To: Balcones Research Center - General Services - Classified

Personnel

From: University Police Department - Classified Personnel

To reflect the transfer of a police officer to Balcones Research Center.

(RBC# 37)



	Period of	%	Full-t	ime Salary	
Item, Department, Title, Name	Appointment	Time	Mos.	Rate	
SPECIAL ITEMS					
U. T. Press					
Appointment Journals Manager, U. T. Press 194. Mavis A. Bryant (RBC# 1159)	9/1 - 8/31	100	12	\$ 15,000	
Bureau of Economic Geology					
Appointment and Salary Increase Research Scientist	0/1 0/00	100	1.0	22.065	
195. Marc B. Edwards	9/1 - 2/28	100	12	23,265	
1977-78 Salary Rate Rate Increase (RBC# 993)			12 <u>12</u>	22,500 765	
Transfer Between Dissimilar Appropriations 196. Amount of Transfer: \$22,100					
To: Classified Personnel					
From: Administrative and Professio	nal Salaries				
To transfer funds for a position wh ${f a}$ Research Scientist IV.	ich was recla	ssifie	d as		
LBJ School of Public Affairs					
Appointment Adjunct Professor 197. Richard S. Howe (Non-tenure) (RBC# 1184)	9/1 - 5/31	33	9	26,850	
Assistant Professor 198. Warner N. Grubb (Non-tenure) (RBC# 403)	9/1 - 5/31	100	9	18,000	
Leave of Absence Professor					
199. Albert A. Blum (Tenure)	9/1 - 5/31	100	9	31,928	
Term of Leave (RBC# 193)	9/1 - 1-15				
Assistant Professor 200. Victor E. Bach (Non-tenure)	9/1 - 5/31	100	9	19,262	
Term of Leave (RBC# 189)	9/1 - 5/31				
Transfer of Funds 201. Amount of Transfer: \$20,262					
To: LBJ School of Public Affairs - Faculty Salaries (\$5,886) - Classified Personnel (\$14,376)					
From: Unallocated Academic Develop	ment Fund				
				~	

To provide funds for the appointment of a part-time Adjunct Professor and an Administrative Assistant I. (RBC# 91)



Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	Full-t	time Salary
SPECIAL ITEMS (Continued)				
Marine Science Institute and Marine Studies				
Appointment 202. Peter T. Flawn (Tenure)				
Marine Science Institute Acting Director	9/1 - 8/31	oo to	9	\$ 42,000
Marine Studies Acting Chairman	9/1 - 5/31	esi dho	9	42,000
Concurrent Employment: Geological Sciences Professor	9/1 - 5/31	50	9	42,000
LBJ School of Public Affairs Professor (RBC# 927, 926)	9/1 - 5/31	50	9	42,000
Marine Science Institute, Geological Science	es and Marine	Studies	<u> </u>	
Leave of Absence 203. Creighton A. Burk (Tenure)				
Marine Science Institute Director	9/1 - 5/31 6/1 - 8/31	86 100	12	57,000
Geological Sciences Professor	9/1 - 5/31	es en	9	42,750
Marine Studies Professor	9/1 - 5/31	14	9	42,750
Term of Leave (RBC# 703, 1269, 1270)	9/15 - 8/31			
Marine Science Institute - Port Aransas and Research	Office of the	Vice 1	Preside	nt for
Change of Status 204. Richard K. Arnold				
To: Marine Science Institute - Port Aransas Acting Director	9/1 <b>-</b> 1/15	50	12	42,000
From: Office of the Vice Presiden for Research Assistant Vice President	t			
for Research	9/1 <b>-</b> 5/31 6/1 <b>-</b> 8/31	50 100	12	42,000
Concurrent Employment: LBJ School of Public Affairs Professor (RBC# 984, 985, 986, 1115)	9/1 - 5/31	50	9	31,500
Marine Science Institute - Galveston				
Appointment and Salary Increase Research Scientist 205. Sunit K. Addy	9/1 - 8/31	100	12	17 500
1977-78 Salary Rate	)/I - 0/JI	100	12	17,580 17,004
Rate Increase (RBC# 1257)			<u>12</u>	576
Transfer Between Dissimilar Appropriations 206. Amount of Transfer: \$23,850				

To: Classified Personnel

From: Administrative and Professional Salaries

To transfer funds available in the Administrative and Professional Salaries account to provide funding for two classified positions. (RBC# 55)



					Ful1-t	ime Salary
т	tem, Department, Title,	Name	Period of Appointment	% Time	No. Mos.	Rate
		1141110			11000	
REVOLVIN	G FUNDS					
Computat	ion Center					
	ion te Director Forest Baskett		9/1 - 8/31	100	12	\$ 33,000
	Date of Resignation (RBC# 1260)		8/31/78			
McDonald	Observatory and Astrono	omy				
Change o	f Status Thomas G. Barnes					
	To: McDonald Observa Research Scient		9/1 - 7/31	100	12	25,640
	Source of Funds: McDor tory	nald Observa- Revolving Fund	đ			
	From: Astronomy - Gene Funds	eral Budget				
	Assistant Profe	essor	9/1 - 5/31	100	99	18,600
	1977-78 Salary Rate - Eo Rate Increase (RBC# 124, 1259)	quivalent			12 <u>12</u>	24,800 840
SPONSORE	D PROJECTS					
Asian St	udies					
South A	ent and Salary Increase sian Librarian Merry L. Burlingham		9/1 - 8/31	100	12	14,318
	Source of Funds: Office Education Contract	ce of				·
	1977-78 Salary Rate Rate Increase (RBC# 330)				12 <u>12</u>	13,343 975
Asian St	udies and Geography					
Appointm						
Instruc 210.	tor B <b>hara</b> t Bhatt		9/1 - 5/31	100	9	13,000
	Source of Funds: Office Education - NDEA Title (RBC# 639)					
Center for Appointm	or Social Work Research					
Directo	r		0/1 0/20	50	0	20 500
211.	David M. Austin Source of Funds: Depa	rtment of	9/1 - 9/30	50	9	30,500
	Public Welfare Contrac					
	Concurrent Employment: Social Work Professor	School of	9/1 - 5/31	50	9	30,500
	(RBC# 1258)					



			Fu11-1	1186 ime Safary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
SPONSORED PROJECTS (Continued)				
Fusion Research Center				
Appointment Assistant Director and Research Scientist 212. Kenneth W. Gentle	9/1 - 5/31	50	9	\$ 27,000
Source of Funds: U.S. Department of Energy Contract				
Concurrent Employment: Physics Professor (RBC# 143, 1272)	9/1 - 5/31	50	9	27,000
Research and Development Center for Teacher I	Education			
Appointment and Salary Increase Project Director 213. Carolyn M. Evertson	9/1 - 11/30	100	12	24,564
Source of Funds: Office of Education Contracts				
1977-78 Salary Rate Rate Increase (RBC# 996, 995)			12 <u>12</u>	23,760 804
AUXILIARY ENTERPRISES				
Student Health Center				
Appointment Physician, General Medicine 214. William O. Cleland (RBC# 959)	9/1 - 8/31	100	12	12,500
Transfer Between Dissimilar Appropriations				
215. Amount of Transfer: \$42,380				
To: Classified Personnel				
From: Administrative and Profession	nal Salaries			
Funds available in the Administrative due to resignations and changes in to fund three new classified position (RBC# 39, 52, 90)	time assignmer			
Intercollegiate Athletics for Men				
Appointment Assistant Athletics Trainer 216. Edgar A. Day (RBC# 940)	9/1 - 8/31	100	12	16,500
Change of Status Assistant Baseball Coach 217. William L. Bethea				
To:	9/1 - 8/31	50	12	20,000
From:	9/1 - 5/31	50	9	15,000
Concurrent Employment: Physical and Health Education Specialist (RBC# 78)	9/1 <b>-</b> 5/31	50	9	14,296



			Walter Company	
		~		me Salary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
AUXILIARY ENTERPRISES (Continued)				
Intercollegiate Athletics for Men (Continued)				
Change of Status Assistant Basketball Coach 218. David B. Dowd				
To:	9/1 - 3/31	100	12	\$ 23,500
From:	9/1 - 3/31	100	12	21,000
To amend the 1978-79 Original Budget to reflect salary rate established 4/1/78. (RBC# 83)				
Intercollegiate Athletics for Women				
Appointment Sports Information Director 219. Elizabeth L. Flocke (RBC# 942)	9/1 - 8/31	100	12	15,000
Gymnastics Coach 220. Kathy Fears (RBC# 941)	9/1 - 5/31	50	9	14,000
Head Track and Field/Cross-Country Coach 221. Philip D. DeLavan (RBC# 1317)	9/1 - 8/31	100	12	23,000
Texas Olympic Swimming Center				
Appointment Swimming Coach 222. Paul D. Bergen	9/1 - 8/31	33	12	30,000
Source of Funds: Longhorn Aquatics Program				
Concurrent Employment: Inter- collegiate Athletics for Women Swimming Coach (RBC# 988)	9/1 - 8/31	67	12	30,000
Appointment and Salary Increase Assistant Swimming Coach				
223. Randall D. Ernst Source of Funds: Longhorn	9/1 - 8/31	100	12	12,400
Aquatics Program 1977-78 Salary Rate Rate Increase (RBC# 994)			12 <u>12</u>	12,000 400
Special Events Center				
Salary Increase Assistant Director 224. Lawrence Fontana				
To:	9/1 - 8/31	100	12	21,044
From:	9/1 - 8/31	100	12	20,688
1977-78 Salary Rate Rate Increase (RBC# 943)			12 <u>12</u>	20,360 684



Item, Department, Title, Name  AUXILIARY ENTERPRISES (Continued)	Period of Appointment	% <u>Time</u>	Full-ti No. Mos.	me Salary
Special Events Center (Continued)				
Salary Increase Audience Development Specialist 225. Diane W. Daniel				
To:	9/1 - 8/31	100	12	\$ 16,440
From:	9/1 - 8/31	100	12	15,516
1977-78 Salary Rate Rate Increase			12 <u>12</u>	15,900 540

#### CURRENT RESTRICTED FUNDS

(RBC# 938)

#### Interest on Current Restricted Funds Time Deposits

Transfer of Funds

225A. Amount of Transfer: \$30,000

To: Account No. 19-0619-1240

From: Account No. 19-0619-1200

(RBC# D-33)

#### Student Financial Aid

Transfer of Funds

226. Amount of Transfer: \$125,995

To: Title IV Programs:

Administrative and Professional Salaries (\$17,325)

Classified Salaries (\$79,479)

Wages (\$10,531)

Maintenance, Operation and Equipment (\$11,730)

Computer Rental (\$6,930)

From: Title IV Administrative Allowance

Based on Federal regulation, this budget is established to finance costs associated with Federal student aid programs.

(RBC# 92)

#### College of Business Administration - Office of the Dean

Transfer of Funds

227. Amount of Transfer: \$45,600

To: National Survey Research Grant (Peterson)

From: Classroom 75 (\$15,600)

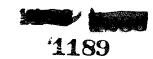
Institute for Constructive Capitalism (\$15,000)

J. M. West Chair (\$15,000)

To establish a special account to support a research project for Dr. Robert Peterson to undertake a National Survey. His research is related to activities and programs of the Institute for Constructive Capitalism as well as other programs. This will provide funds to pay salaries and other expenses for the project which is anticipated to require a minimum of one year's effort. (RBC# 93)

#### School of Law

Appointment Professor				
228. David G. Epstein	9/1 - 5/31	50	9	35,000
Sources of Funds: Law School Foundation (3.4%T) and John Charles Townes Foundation (46.6%T)				
Concurrent Employment: School of Law - General Budget Funds				
Professor (RBC# 381, 602)	9/1 - 5/31	50	9	35,000



			Full-t	ime Salary
	Period of	%	No.	
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
CURRENT RESTRICTED (Continued)				
Marine Science Institute - Port Aransas				
Appointment and Salary Increase Research Scientist 229. James A. DeBoer	9/1 - 1/15	100	9	\$ 16,250
Source of Funds: Caesar Kleberg Foundation Grant 1977-78 Salary Rate Rate Increase (RBC# 1165, 1166)			9 <u>9</u>	15,500 750
Division of Continuing Education Extension and Correspondence Studies				
Appointment Coordinator 230. Kathryn R. Allen	9/1 - 8/31	100	12	18,000
Source of Funds: Extension and Correspondence Studies Fees (RBC# 1054)				

#### PLANT FUNDS

# Minor Repair and Remodeling of the Physical Plant and Improvements Other Than Buildings

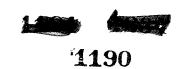
Transfer of Funds

231. Amount of Transfer: \$500,000

The 1978-79 budget appropriated \$1,000,000 from the Available University Fund for repair, remodeling, and rehabilitation projects at U. T. Austin. \$500,000 was earmarked for the regular repair and rehabilitation projects; \$500,000 is to be used for remodeling, renovation and replacement for undergraduate laboratories and equipment. The general repair money has been allocated for 1978-79 to the individual projects indicated below. Allocation of the laboratory and equipment funds is in progress and will be reported in a later docket.

#### A. Minor Repair and Remodeling of the Physical Plant

1.	Extension of Campus Monitoring System into Existing	
	Buildings \$	48,000
2.	Replacement of Roofs	48,000
3.	Repair of Roofs	48,000
4.	Replacement of Office and Classroom Furniture	25,000
5.	Improvement to Auditoriums	15,000
6.	Replace Ceilings in Parlin Hall	37,000
7.	Repair and Waterproof Exterior of Texas Memorial	
	Museum	28,000
8.	Rehabilitation of Buildings at Balcones Research Center	5,000
9.	Rehabilitation of Buildings at McDonald Observatory	5,000
10.	Improvements to Security of Buildings	10,000
11.	Addition of Emergency Lighting in Hazardous Areas in	
	Older Buildings	5,000
12.	Remodel Outmoded Restrooms	15,000
13.	Replacement of Worn Out Floor Coverings	10,000
14.	Modifications and Improvements to Air Conditioning	
	Systems	15,000
	SUBTOTAL -	314,000



## PLANT FUNDS (Continued)

Minor Repair and Remodeling of the Physical Plant and Improvements Other Than Buildings (Continued)

### Item 231. (Continued)

#### B. <u>Improvements Other Than Buildings</u>

1.	Improvements to Grounds	\$ 20,000
2.	Improvements to Grounds at Balcones Research Center	21,000
3.	Addition of Bicycle Racks	10,000
4.	Sidewalk Repairs, Replacement and Extensions	10,000
5.	Tree Surgery	15,000
6.	Repair and Replacement of Irrigation Systems	20,000
7.	Improvements to Water System at McDonald Observatory	15,000
8.	Paving, Curbs and Gutters for Marine Laboratory at	
	Port Aransas	35,000
9.	Street Repairs and Resurfacing	20,000
10.	Repair Roads at McDonald Observatory	20,000
	SUBTOTAL -	\$ 186,000
	GRAND TOTAL -	\$ 500,000

(RBC# 26)



# 1978-79 BUDGET SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

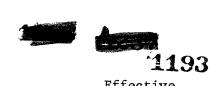
I	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
1.	Shirley M. Alexander (Tenure)			
	Art	Professor (Special Faculty Assignment to Art Museum) (F.T.)	Professor (1/3 T)	
	Academic Rate	\$ 22,239 (197 <b>7-</b> 78)	\$ 23,039	
	Art Teaching Gallery and University Art Collections		Acting Director (2/3 T)	
	Administrative Rate - 9 mos		\$ 27,000	9/1/78
•	1978-79 Original Budget-\$23,03 (RBC# 1255, 294)	9		
2.	Gail R. Barkley			
	Applied Research Laboratories	Research Engineer Associate I	Research Engineer Associate II	
	Salary Rate	\$ 13,452 (1977-78)	\$ 15,900	9/1/78
	1978-79 Original Budget-\$14,37	6		
	Source of Funds: Government Contract-Payroll Clearing Account (RBC# 302)			
3.	Maria B. Beltran (Non-tenure)			
	Spanish and Portuguese	Assistant Instructor (1/2 T)	Instructor (1978-79 only) (F.T.)	
	Academic Rate (RBC# 306)	\$ 9,000 (1977-78)	\$ 12,000	9/1/78



enghida kujukenn	Item No. and Explanation	Present Status	Proposed Status	Effective 2  Dates
4.	Winfield S. Bennett (Non-tenure)			
	Germanic Languages	Assistant Instructor	Instructor (Fall Semester only)	
	Academic Rate (RBC# 191)	\$ .9,000 (1977-78)	\$ 12,000	9/1 - 1/15
5.	Bireswar Bhattacharya			
	Marine Science Institute- Galveston	Research Scientist Assistant II	Research Scientist Associate I	
	Salary Rate	\$ 11,016 (1977-78)	\$ 15,900	9/1/78
	Source of Funds: Exxon Grant (RBC# 192)			
6.	Randolph G. Bias (Non-tenure)			
	Psychology	Assistant Instructor (1/2 T)	<pre>Instructor (Fall Semester only) (F.T.)</pre>	
	Academic Rate	\$ 9,000 (197 <b>7-7</b> 8)	\$ 12,000	9/1 - 1/15
	(RBC# 311)			
7.	Deborah M.S. Blattstein			
	Research and Development Center for Teacher Education	Social Science Research Associate III (1/2 T)	Social Science Research Associate IV (F.T.)	
	Salary Rate	\$ 11,016 (197 <b>7-</b> 78)	\$ 15,372	9/1/78
	Source of Funds: Office of Education Contract (RBC# 101)	(1977-70)		
8.	Thomas A. Bleich			
	Data Processing Division	Computer Programmer I	Programmer Analyst I	
	Salary Rate	\$ 13,908 (1977-78)	\$ 17,004	9/1/78

A-120

1978-79 Original Budget-\$14,376 (RBC# 128)



	Item. No. and Explanation	Present Status	Proposed Status	Effective Dates
***************************************				
9.	Margaret P. Brooke			
	Office of the Dean, College of Fine Arts	Artist I	Artist II	
	Salary Rate	\$ 7,632 (1977-78)	\$ 10,308	9/1 - 5/31
	(RBC# 97)	,		
10.	Franklin J. Broz			
	Applied Research Laboratories	Technical Staff Assistant IV	Technical Staff Assistant V	
	Salary Rate	\$ 11,388 (1977 <b>-7</b> 8)	\$ 14,396	9/1/78
	Source of Funds - Government Contract- Payroll Clearing Account			
	1978-79 Original Budget-\$11,77 (RBC# 102)	2		
11.	Thomas R. Calnan			
	Bureau of Economic Geology	Research Scientist Assistant III	Research Scientist Associate II	
	Salary Rate	\$ 13,008 (1977-78)	\$ 15,900	9/1/78
	Source of Funds - Interagency Contract- Texas Department of Water Resources (RBC# 197)			
12.	Addie J. Conradt			
	Intercollegiate Athletics for Women	Basketball Coach (F.T.)	Basketba <b>l</b> 1 Coach (3/4 T)	
			Assistant Director (1/4 T)	
	Salary Rate	\$ 24,377 (1977-78)	\$ 27,435	9/1/78
	Source of Funds - Auxiliary Enterprises - Intercol- legiate Athletics for Women (RBC# 81, 82)			



1194 Effective

	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
13.	Brian D. Cuthbertson			
	Applied Research Laboratories	Computer Programmer I	Computer Programmer II	
	Salary Rate	\$ 14,376 (1977-78)	\$ 17,004	9/1/78
	Source of Funds - Government Contract - Payroll Clearing Account			
	1978-79 Original Budget-\$15,3 (RBC# 104)	372		
14.	Patrick J. Davis (Non-tenure)			
	Drug Dynamics Institute	Postdoctoral Research Associate		
	Salary Rate - 12 mos	\$ 11,388 (1977-78)		
	College of Pharmacy		Assistant Professor	
	Academic Rate - 9 mos.	\$ 8,541	\$ 15,000	9/1/78
	(RBC# 279)	(equiv <b>al</b> ent)		
15.	Felipe Diaz (Non-tenure)			
	Library	Archives Translator		
	Salary Rate-12 mos.	\$ 10,308 (1977-78)		
	Spanish and Portuguese		Instructor	
	Academic Rate-9 mos.	\$ 7,731 (equivalent)	\$ 12,000	9/1/78
	(RBC# 366)			
16.	Danny W. Dickens			
	Applied Research Laboratories	Technical Staff Assistant IV	Technical Staff Assistant V	
	Salary Rate	\$ 11,772 (1977 <b>-</b> 78)	\$ 14,376	9/1/78
	Source of Funds - Government Contract - Payroll Clearing Account			
	1978-79 Original Budget-\$12,1 (RBC# 105)	68		



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	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
17.	Elmer Driver			
	Computation Center	Computer Programmer Assistant I (1/2 T)	Computer Programmer I (1/2 T)	
	Salary Rate	\$ 10,308 (1977 <b>-</b> 78)	\$ 14,376	9/1/78
	Source of Funds - Computation Center Revolving Fund (RBC# 203)			
18.	Frank E. DuBose			
	Office of Internal Audits	Auditor I	Auditor III	
	Salary Rate	\$ 12,576 (1977 <b>-</b> 78`	\$ 14,868	9/1/78
	(RBC# 71)	(1)//-/0		
19.	Timothy W. Duex			
	Geological Science	Research Scientist Assistant II		
	Bureau of Economic Geology		Research Scientist Associate III	
	Salary Rate	\$ 10,656 (1977-78)	\$ 17,580	9/1/78
	Source of Funds - Bendix Field Corporation Subcontract # 78-215-E (RBC# 1168)			
20.	Michael Duffy			
	School of Social Work	Social Science Research Associate V	Project Director	
	Salary Rate	\$ 19,440 (1977 <b>-</b> 78)	\$ 25,404	9/1 - 4/30
	Source of Funds - U.S. Department of HEW - Office of Human Development (RBC# 1169)			



<u></u>	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
21.	Betty J. Dunn (Non-tenure)			
	School of Nursing	Teaching Assistant (1/4 T)	<pre>Instructor (F.T.)</pre>	
	Academic Rate	\$ 7,000 (1977-78)	\$ 13,500	9/1/78
	Sources of Funds - General Budget - 9/1 - 2/12 USPHS Capitation Grant - 2/13 - 5/31 (RBC# 852, 852)			
22.	Mary B. Edinbrugh			
	Center for Highway Research	Laboratory Research Assistant II		
	School of Architecture		Social Science Research Associate I	
	Salary Rate	\$ 6,672 (1977-78)	\$ 9,024	9/5/78
	Source of Funds - U.S. Department of Trans- portation Grant (RBC# 1170)	(1977-70)		
23.	Clifford W. Endres (Non-tenure)			
	English	Assistant Instructor (1/2 T)	Instructor (1978-79 only) (F.T.)	
	Academic Rate (RBC# 379)	\$ 9,500 (197 <b>7-7</b> 8)	\$ 12,000	9/1/78
24.	Gregory M. Estep			
	International Office	Clerk (F.T.)	Program Specialist I (1/2 T)	
	Salary Rate	\$ 6,240 (1977-78)	\$ 8,724	9/1/78
	Source of Funds - Office of Education Contract (RBC# 1416)			



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				1197
	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
25.	Marti G. Farquay			
	Physical and Health Education	Teaching Assistant (1/4 T)		
	Academic Rate-9 mos	\$ 7,000 (1977-78)		
	Intercollegiate Athletics for Women		Assistant Basketball Coach (F.T.)	
	Salary Rate - 9 mos.	·	\$ 12,000	9/1 - 5/31
	Source of Funds - Auxiliary Enterprises-Intercollegiate Athletics for Women (RBC# 84)			
26.	Robert A. Lamb			
	Applied Research Laboratories	Research Engineer Associate I	Research Engineer Associate II	
	Salary Rate	\$ 14,376 (1977 <b>-</b> 78)	\$ 16,440	9/1/78
	Source of Funds - Government Contract - Payroll Clearing Account			
	1978-79 Original Budget-\$14,86 (RBC# 112)	8		
27.	Donald R. Lee			
	Data Processing Division	Programmer Analyst I	Programmer Analyst II	
	Salary Rate	\$ 16,440 (19 <b>77-</b> 78)	\$ 19,440	9/1/78
	1978-79 Original Budget-\$17,00 (RBC# 72)	4		
28.	Steven M. Norman			
	Physical Plant-Maintenance- Utilities	Maintenance Worker- Technical	Maintenance Mechanic (Trainee)	

\$ 8,724 (19**77-**78)

Salary Rate

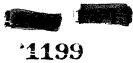
1978-79 Original Budget-\$9,024 (RBC# 73)

\$ 11,388

9/1/78



	Item No. and Explanation	Pr <b>e</b> sent Status	Proposed Status	Effective Dates
29.	Nancy F. Reynolds			
	Library	Library Assistant II	Library Assistant III	
	Salary Rate	\$ 9,336 (1977-78)	\$ 11,772	9/1/78
	1978-79 Original Budget-\$9,648 (RBC# 76)			
30.	Denise Schmandt-Besserat (Non-tenure)			
	Art, Comparative Studies and Center for Middle Eastern Studies	Assistant Professor (F.T.)		
	Art and Center for Middle Eastern Studies		Assistant Professor (1/2 T)	
	Academic Rate  1978-79 Original Budget-\$18,80	\$ <b>1</b> 8,200 (1977-78)	\$ 18,800	9/1/78
		0		
	Art Teaching Gallery and University Art Collections		Acting Curator (1/2 T)	
	Administrative and Professiona Rate - 9 mos. (RBC# 948, 658)	1	\$ 20,400	9/1 - 5/31
31.	Karl I. Trappe			
	Physics	Technical Staff Assistant V	Research Scientist Associate V	
	Salary Rate	\$ 15,372 (1977-78)	\$ 22,224	9/1 - 5/31
	1978-79 Original Budget-\$15,90 (RBC# 77)	0		
32.	Gayle A. Williams			
	Library	Clerk	Professional Librarian, Monograph Cataloger, Latin American Collection Materials	
	Salary Rate	\$ 6,036 (1977 <b>-</b> 78)	\$ 12,000	9/1/78
	1978-79 Original Budget-\$6,240	•		
	Source of Funds - General Budget - 9/1 - 9/30 Office of Education Contract 10/1 - 8/31 (RBC# 271, 1507)			



Item No. and Explanation	Present Status	Proposed Status	Effective Dates
33. Robert L. Wussow			
Library	Library Assistant II	Professional Librarian	
Salary Rate	\$ 9,336 (1977 <b>-</b> 78)	\$ 12,000	9/1 - 12/31
(RBC# 259)	(19//~/0)		



#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### Other Fiscal Items:

### Schedule of Additional or Changes in Funding of Construction Projects

Project Number	Droiget Title		of Funds	7
<u>Mumber</u>	Project Title	<u>From</u>	To	<u>Amount</u>
102-301	Repair of Exterior Travertin & Marble (36-9061-8115)	e	IOP	\$25,000.00
102-261	Hal C. Weaver Power Plant - Additional Power Supply	OS	AUF	\$22,000.00
102-346	North Sector Expansion of Chilled Water Distribution	AUF	OS	\$22,000.00

Legend: IOP - Interest on Bond Proceeds
OS - Other Sources
AUF - Available University Fund





# THE UNIVERSITY OF TEXAS AT DALLAS '1201

OFFICE OF THE PRESIDENT

October 24, 1978

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

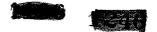
I recommend approval.

Sincerely,

Bryce Jordan President

BJ:cp Attachment

214 231-1471



### THE UNIVERSITY OF TEXAS AT DALLAS

# 1202

## DOCKET FOR DECEMBER 1, 1978 MEETING

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Amendments to the 1977/78 Operating Budget (including faculty and staff appointments and changes in status and transfer of funds within existing budget totals)				
Amendments to the 1978/79 Operating Budget (including faculty and staff appointments and changes in status and transfer of funds within existing budget totals)	D-13			





1203 THE UNIVERSITY OF TEXAS AT DALLAS

#### GIFTS FROM PRIVATE DONORS AND FOUNDATIONS TO THE UNIVERSITY

The following gifts have been received. I recommend acceptance by the Board.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1.	Ruby F. Barron Trust under Will of L. F. Briggs First National Bank in Dallas	In support of the Callier Center	\$ 8,396.21
2.	Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 7,000.00
3.	Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
4.	Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$ 8,500.00
5.	Leland Fikes Foundation, Inc. 3200 Repulbic Bank Tower Dallas, Texas 75201	Matching gift to the Geological Information Library of Dallas	\$14,600.00
6.	United Fund of Metropolitan Dallas, Inc. 901 Ross Ave. Dallas, Texas 75202	In support of the Callier Center	\$20,256.00

#### BUSINESS CONTRACTS FOR SERVICES

#### I recommend ratification of the following:

- Interagency Contract IAC(78-79)1724 dated September 1, 1978 with the Texas Department of Health, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, acting by and through its Callier Center for Communication Disorders provides services for otologic examination, audiological assessment, hearing aid evaluation, ear piece, hearing aid check and hearing aid counselling to the Texas Department of Health, Receiving Agency, during the period September 1, 1978 through August 31, 1979 for an amount not to exceed \$6,500.
- 2. Interagency Contract IAC (78-79)1065, Amendment 2, dated September 14, 1978 with the Texas Employment Commission, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, The University of Texas at Dallas, Performing Agency, whereby the Receiving Agency agrees to increase the total amount of the contract to an amount not to exceed \$250.25.
- Interagency Contract IAC(78-79)1625 dated September 1, 1978 with the Texas State Board of Control, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, provides switchboard operator services in support of the State Telecommunications System (STS) Network to the State Board of Control, Receiving Agency, during the period September 1, 1978 through Agusut 31, 1979 for an amount not to exceed \$27,731.86.





#### THE UNIVERSITY OF TEXAS AT DALLAS

#### BUSINESS CONTRACTS FOR SERVICES (continued)

- Interagency Contract IAC(78-79)1815 dated September 1, 1978 with the Texas State Board of Insurance, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, agrees to rent space for the purpose of conducting insurance agents license examinations during the period September 1, 1978 through August 31, 1979 for an amount not to exceed \$2,600.
- 5. Interagency Contract IAC(78-79)1869 dated September 26, 1978 with The University of Texas Health Science Center at Dallas, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, provides certain faculty services in conjunction with cooperative degree programs in Mathematical Science offered by The University of Texas at Arlington, The University of Texas at Dallas and The University of Texas Health Science Center at Dallas during the period September 26, 1978 through May 31, 1979 for an amount not to exceed \$9,673.00.

#### GRANTS, CONTRACTS AND AGREEMENTS (STATE)

The following grants have been executed by the appropriate official and I recommend ratification:

Texas Tech University (UTD E1596-01) 1. Agency:

Subcontract No.: UTD7701, Modification No. 1

Principal

Investigator: Martin Halpern

New Funds: None

July 1, 1977 through November 30, 1979 Dates: Description: Rubidium and Strontium Isotopic Data

County of

Expenditure: Dallas/Collin

The University of Texas Health Science Center at Dallas 2. Agency:

Contract No.: HD780701, Amendment No. 1 (UTD E1082-04)

Coordinator: J. Weersing New Funds: None

Dates: July 1, 1978 through June 30, 1979

Services of Master and Doctoral Level Specialist in Description:

Special Education at the University Affiliated Center (UAC)

University of Texas Health Science Center at Dallas

County of

Dallas/Collin Expenditure:

#### GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following grants have been executed by the appropriate official, and I recommend ratification:

Agency: City Arts Program, City of Dallas

Grant No.: D-11-78, Letter dated September 22, 1978 (UTD E1232-01)

Principal

Investigator: Billie D. Jordan

New Funds: None

Dates: Terminiation Dates extended through October 13, 1978

Description: Community Theatre of the Deaf

County of

Expenditure: Dallas/Collin



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### THE UNIVERSITY OF TEXAS AT DALLAS

### GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

2. Agency: Jet Propulsion Laboratory, California Institute

of Technology (UTD E1239-01)

Contract No.: 955216 (Subcontract under NASA Contract NAS7-100,

Task Order No. RD-152)

Principal

Investigator: Donald Rapp

New Funds: \$25,000

Dates: September 1, 1978 through August 31, 1979

Description: Studies of Solar Intensities in the United States

County of Expenditure: Dal

Expenditure: Dallas/Collin

3. Agency: Jet Propulsion Laboratory California Institute

of Technology (UTD E1239-01)

Contract No.: 955216, Modification No. 1 (Subcontract under NASA Contract

NAS7-100, Task Order No. RD-152)

Principal

Investigator: Donald Rapp New Funds: \$20,570

Dates: September 1, 1978 through August 31, 1979

Description: Studies of Solar Intensities in the United States

County of

Expenditure: Dallas/Collin

4. Agency: University of California/Los Alamos Scientific

Laboratory (UTD E1243-01)

Purchase

Order No.: N28-4950H-1

Principal

Investigator: Carlos L. V. Aiken

New Funds: \$20,450

Dates: October 1, 1978 through September 30, 1979

Description: Analysis of Available Geophysical Data Along Proposed

LASL Magnetotelluric Profiles

County of

Expenditure: Dallas/Collin



### GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

Board of Regents Meeting - December 1, 1978

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1. Agency:

NASA/Headquarters

(UTD E1445-08)

Grant No.: Principal

NGL-44-004-026, Supplement No. 13

Investigator:

Francis S. Johnson

New Funds:

\$164,334

Dates:

April 1,1978 through March 31, 1981

Description:

Interdisciplinary Study of Planetary Atmospheres

County of

Expenditure:

Dallas/Collin

2. Agency:

NASA/Ames Research Center

(UTD E1380-XX)

Contract No.:

NAS2-8802, Modification No. 31 Principal

John H. Hoffman

Investigator: New Funds:

\$14,086

Dates:

Description:

June 26, 1975 Pioneer-Venus Neutral Mass Spectrometer

(UTD/LNMS)

County of

Expenditure:

Dallas/Collin

3. Agency:

NASA/Ames Research Center NAS2-9485, Modification No. 2 (UTD E1201-01)

(UTD E1207-01)

Contract No.:

Principal

John H. Hoffman and R. R. Hodges

Investigator: New Funds:

\$27,351

Dates:

June 16, 1977 through September 30, 1978

Description:

Pioneer Venus Data Analysis of the Neutral Mass Spectrometer

Experiment

County of

Expenditure:

Dallas/Collin

Agency:

NASA/Goddard Space Flight Center

NAS5-24297, Modification No. 4

Contract No.: Principal

Investigator:

R. A. Heelis \$44,000

New Funds: Dates:

August 30, 1978 through November 30, 1978 Ion Drift Meter for Dynamics Explorer (DE)

Description: County of

Expenditure:



(UTD E1206-01)

### THE UNIVERSITY OF TEXAS AT DALLAS

### GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

Agency:

NASA/Goddard Space Flight Center

NAS5-24298, Modification No. 4 Contract No.:

Principal Principal

Investigator:

William B. Hanson

New Funds:

\$44,000

Dates:

August 30, 1978 through November 30, 1978

Description:

Retarding Potential Analyzer for Dynamics Explorer (DE)

County of

Expenditure:

Dallas/Collin

Agency:

NASA/Goddard Space Flight Center NAS5-24299, Modification No. 3

(UTD E1210-01)

Contract No.: Principal

Investigator:

J. David Winningham

New Funds:

\$158,384

Dates:

August 15, 1978 through November 15, 1978

Description:

Low Altitude Plasma Instrument (LAPI) for Dynamics

Explorer (DE)

County of

Expenditure:

Dallas/Collin

7. Agency:

NASA/Goddard Space Flight Center NAS5-24299, Modification No. 4

(UTD E1210-01)

Contract No.: Principal

Investigator:

J. David Winningham

New Funds:

\$115,000

Dates:

August 30, 1978 through November 30, 1978

Description:

Low Altitude Plasma Instrument (LAPI) for Dynamics

Explorer (DE)

County of

Expenditure:

Dallas/Collin

Agency:

NASA/Goddard Space Flight Center NAS5-25310

(UTD E1241-01)

Contract No.:

Principal Principal

Investigator: New Funds:

William B. Hanson and Roderick A. Heelis

Dates:

Description:

September 18, 1978 through January 15, 1979 Ion Velocity Instrument for the San Marco D/L Spacecraft

County of

Expenditure:

Dallas/Collin

9. Agency:

NASA/Wallops Flight Center NSG-6023, Supplement No. 1

A Rocket Program in Aeronomy

(UTD E1564-03)

Grant No.: Principal

Investigator:

A. B. Christensen

New Funds:

\$2,967

Dates:

February 1, 1978 through January 31, 1979

Description: County of

Expenditure:





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### THE UNIVERSITY OF TEXAS AT DALLAS

### GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. Agency:

National Institute of Allergy and Infectious

Diseases/DHEW

(UTD E1572)

Contract No.:

Principal

NO1 AI 62517, Modification No. 3

Investigator:

Royston C. Clowes

New Funds:

\$35,767

Dates:

September 30, 1978 through September 29, 1979 Verification of Genetic Constitution of Plasmid Vectors

County of

Expenditure:

Description:

Dallas/Collin

11. Agency:

National Institute of Neurological and Communicative

Disorders and Stroke/DHEW 5 RO1 NS07925-08

(UTD E1536-05)

Grant No.:

Principal

George Moushegian

Investigator: New Funds:

\$49,774

Dates:

September 1, 1978 through August 31, 1979

Description:

Binaural Neurophysiology

County of

Expenditure:

Dallas/Collin

12. Agency:

National Science Foundation ATM8-01641

(UTD E1242-01)

Grant No.:

Principal

Investigator: John P. McClure

New Funds:

\$26,200

Dates:

August 15, 1978 through January 31, 1980

Description:

Replacement Transportation for U. S. Scientists at

Jicamarca, Peru

County of

Expenditure:

Dallas/Collin

INT78-08788

13. Agency:

National Science Foundation

(UTD E1237-01)

Grant No.:

Principal Investigator:

Francis S. Johnson

New Funds:

\$30,403

Dates:

August 15, 1978 through January 31, 1980

Description:

Direct Measurement in Satellites of Ionospheric Properties

United States - Bulgaria Cooperative Science Program

County of

Expenditure:

Dallas/Collin

E. K. Hammer

14. Agency:

Office of Education/DHEW 300-75-0289, Modification No. 6 (UTD E1539-04)

Principal

Investigator:

Contract No.:

New Funds:

None

Dates:

September 1, 1978 through December 31, 1978

Description:

South Central Regional Center for Services to Deaf-Blind Children in Arkansas, Iowa, Louisiana, Missouri and Oklahoma

County of

Expenditure:



### GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

15. Agency: Office of Education/DHEW

(UTD E1594-02)

Contract No.: Principal

Investigator:

300-77-0254, Modification No. 2

W. Beth Stephens \$173,516

New Funds:

Dates:

July 1, 1978 through June 30, 1979

Description:

Program for Severely/Profoundly Mentally Retarded

Children and Youth

County of

Expenditure:

Dallas/Collin

16. Agency:

Office of Education/DHEW.

(UTD E1240-01)

Grant No.: Coordinator: G007850482

New Funds:

James T. Dodson

\$3,906

Dates:

October 1, 1978 through September 30, 1979

Description:

College Library Resource Program

County of Expenditure:

Dallas/Collin

17. Agency:

Office of Education/DHEW

(UTD E1566-03)

Document No.:

P007854926

Coordinator:

Sandra L. Budreck

New Funds:

\$5,811

Dates:

July 1, 1978 through June 30, 1979 Veterans' Cost of Instruction Program

County of Expenditure:

Description:

Dallas/Collin

18. Agency:

United States Department of Justice/Law Enforcement

Assistance Administration

(UTD E1396-05)

Grant No.: Coordinator:

78LPAX0929 Judy Casey

New Funds:

\$7,000

Dates:

August 1, 1978 through July 31, 1979 Law Enforcement Education Program

Description: County of

Expenditure:



1210

### THE UNIVERSITY OF TEXAS AT DALLAS

### AMENDMENTS TO THE 1977/78 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 1, 1978

### GENERAL ADMINISTRATION AND STUDENT SERVICES

### Student Services

1. Appoint Judith B. Casey, Director of Financial Aid-Unclassified, 100% time for the period 8/28/78 through 8/31/78, annual salary rate \$19,700. Funds for this appointment available from Administrative & Professional Salaries. (D346)

### RESIDENT INSTRUCTION

### Office of the Executive Dean for Graduate Studies & Research

2. Transfer of Funds

Amount of Transfer - \$ 1,419

From: Travel \$ 1,419

To: Maintenance & Operation \$ 1,419

To provide funds for the purchase of office furnishings. (D347)

### School of Arts and Humanities

3. Reappoint Joan M. Chandler, Associate Professor with tenure, 100% time for the period 7/16/78 through 7/31/78, academic salary rate \$20,000. Funds for this appointment available from Faculty Salaries. (D345)

### School of General Studies

4. Transfer of Funds

Amount of Transfer - \$ 1,016

From: Maintenance & Operation \$ 1,016

To: Travel \$ 1,016

To provide funds to cover the costs of travel for the Dean and faculty members to represent UTD at educational conferences. (D343)

### School of Social Sciences

5. Transfer of Funds

Amount of Transfer - \$ 2,196

From: Travel \$ 1,200
Wages 417
Capital Outlay 579

To: Maintenance & Operation \$ 2,196

To provide funds for general operating expenses. (D335)



### AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)

### RESIDENT INSTRUCTION (continued)

### TAGER

6. Transfer of Funds

Amount of Transfer - \$ 1,500

From: Classified Salaries \$ 1,500

To: Maintenance & Operation \$ 1,500

To provide funds for general operating expenses. (D342)

### Callier Center Audiology

7. Transfer of Funds

Amount of Transfer - \$ 3,000

From: Classified Salaries \$ 3,000

To: Maintenance & Operation \$ 1,500 Capital Outlay 1,500

To provide funds for the purchase of office equipment and additional medical supplies. (D338)

### Callier Center Educational Programs

- 8. Reappoint Phyllis A. Tarter, Teacher-Unclassified, 25% time for the period 8/01/78 through 8/18/78 and 100% time for the period 8/19/78 through 8/31/78, 9-month salary rate \$10,350. Funds for this appointment available from Administrative & Professional Salaries. (D334)
- 9. Revise Debbie J. Ross, Teacher Aide-Unclassified, from 45% to 100% time for the period 8/01/78 through 8/31/78, 9-month salary rate \$6,030. Additional funds available from Administrative & Professional Salaries. (D336)
- 10. Reappoint Kathy G. Moss, Teacher-Unclassified, 75% time for the period 8/01/78 through 8/11/78, 9-month salary rate \$10,292. Funds for this appointment available from Administrative & Professional Salaries. (D337)
- 11. Appoint Sandra D. Truhill, Teacher Aide-Unclassified, 45% time for the period 8/07/78 through 8/31/78, 9-month salary rate \$6,057. Funds for this appointment available from Administrative & Professional Salaries. (D341)

### CONTRACTS AND GRANTS

### Natural Sciences & Mathematics

12. Revise Donald Rapp, Research Scientist-Unclassified, from 40% to 81% time for the period 7/16/78 through 7/31/78, 9-month salary rate \$22,100. Additional funds available from Contracts and Grants. (D340)



### AMENDMENTS TO THE 1977/78 OPERATING BUDGET (continued)

### CONTRACTS AND GRANTS (continued)

### Natural Sciences & Mathematics (continued)

13. Reappoint Gary A. Rogers, Research Scientist-Unclassified, 22% time for the period 8/01/78 through 8/31/78, 9-month salary rate \$15,000. Funds for this appointment available from Contracts & Grants. (D344)

### Center for Space Studies

14. Resign George P. Mantas, Research Scientist-Unclassified, effective 7/31/78, annual salary rate \$16,700. (D333)



### AMENDMENTS TO THE 1978/79 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 1, 1978

### GENERAL ADMINISTRATION AND STUDENT SERVICES

### Office of Vice President for Business Affairs

1. Revise title for Wesley J. Elliston from Special Assistant to the Vice President for Business Affairs-Unclassified to Director of Internal Audits-Unclassified for the period 9/01/78 through 8/31/79 with no change in annual salary rate of \$29,000. (D16)

### Budget Office

2. Reappoint Dudley McCauley, II, Budget Officer - Unclassified, 100% time for the period 9/01/78 through 8/31/79, annual salary rate \$22,500. Funds for this appointment available from Administrative & Professional Salaries. (D15)

### Internal Audits Office

3. Transfer of Funds Amount of Transfer - \$62,000

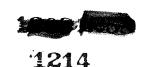
From:	Office of Vice President for Business Affairs Administrative & Professional Salaries Classified Salaries	\$26,583 27,816
	Business Office Classified Salaries Capital Outlay	7,104 497
To:	Administrative & Professional Salaries Classified Salaries Maintenance & Operation Capital Outlay Travel	\$26,583 31,017 2,100 1,000 1,300

To establish an account entitled "Internal Audits Office" and provide funds for its operation. (D90)

### RESIDENT INSTRUCTION

### School of Arts and Humanities

- 4. Revise academic title for Nancy Cluck from Assistant Professor without tenure to Assistant Professor without tenure and Master for the period 9/01/78 through 5/31/79 with no change in academic salary rate of \$16,900. (D3)
- 5. Revise academic title for Gerald L. Soliday from Associate Professor with tenure and Master to Associate Professor with tenure for the period 9/01/78 through 5/31/79 with no change in academic salary rate of \$21,000. (D4)



### AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)

### RESIDENT INSTRUCTION (continued)

### School of Arts and Humanities (continued)

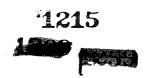
- 6. Enter leave-of-absence without pay for Janis A. Mayes, Assistant Professor without tenure, for the period 9/01/78 through 5/31/79, academic salary rate \$16,300. (D13A)
- 7. Appoint Harvey Jewell, Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$15,700. Funds for this appointment available from Faculty Salaries. (D18)
- 8. Appoint Stewart J. Clark, Assistant Professor without tenure, 100% time for the period 9/01/78 through 5/31/79, academic salary rate \$15,700. Funds for this appointment available from Faculty Salaries. (D19)
- 9. Revise academic salary rate for Mary E. Antahades, Visiting Assistant Professor without tenure, from \$15,800 to \$16,250 for the period 9/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D20)
- 10. Revise academic salary rate for David E. Faris, Assistant Professor without tenure, from \$15,300 to \$15,800 for the period 9/01/78 through 5/31/79. Additional funds available from Faculty Salaries. (D21)

### School of Human Development

- 11. Promote Clifton S. Harris from Assistant Professor without tenure to Associate Professor with tenure effective 9/01/78 with no change in academic salary rate of \$20,500. (D1)
- 12. Promote Walter J. Dowling from Assistant Professor without tenure to Associate Professor with tenure effective 9/01/78 with no change in academic salary rate of \$18,700. (D2)

### School of Management and Administration

- 13. Resign Asger M. Nielsen, Assistant Professor without tenure, effective 9/01/78, academic salary rate \$19,300. (D6)
- 14. Resign Kaj Areskoug, Visiting Associate Professor without tenure, effective 9/01/78, academic salary rate \$21,500. (D7)
- 15. Appoint Robert R. Miller, Professor with tenure, as Acting Dean-Unclassified, 25% time for the period 9/01/78 through 5/31/79, annual salary rate \$41,000, and revise faculty appointment from 100% to 75% time for the period 9/01/78 through 5/31/79, academic salary rate \$27,800. Funds available from Faculty Salaries and Administrative & Professional Salaries. (D73)
- 16. Revise academic salary rate for Jon D. Clark, Assistant Professor without tenure, from \$17,300 to \$18,500 effective 9/01/78. Additional funds available from Faculty Salaries. (D80)



### AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)

### RESIDENT INSTRUCTION (continued)

### School of Management and Administration (continued)

17. Revise academic salary rate for Rabi S. Bhagat, Assistant Professor without tenure, from \$17,300 to \$18,300 effective 9/01/78. Additional funds available from Faculty Salaries. (D81)

### School of Social Sciences

- 18. Promote David W. Craigie from Instructor without tenure to Assistant Professor without tenure effective 9/01/78 with no change in academic salary rate of \$15,900. (D8)
- 19. Resign Robert D. Norton, Assistant Professor without tenure, effective 9/01/78, academic salary rate \$15,800. (D9)
- 20. Enter leave-of-absence without pay for Brantly Womack, Assistant Professor without tenure, for the period 9/01/78 through 5/31/79, academic salary rate \$16,100. (D14)
- 21. Revise academic salary rate for John W. Sommer, Associate Professor with tenure, from \$25,000 to \$25,500 and revise annual salary rate, Dean-Unclassified, from \$33,333.33 to \$34,000 with no change in percent of time effective 9/01/78. Additional funds available from Faculty Salaries, Administrative & Professional Salaries and Maintenance & Operation. (D79)

### Callier Center Deaf-Blind Programs

22. Transfer of Funds

Amount of Transfer - \$12,677

From:	Educational	Programs

Administrative & Professional Salaries \$ 9,670 Classified Salaries 3,007

To: Maintenance & Operation \$10,177
Travel 2,500

To provide additional funds for general operating expenses, for staff travel for home visits, and for travel to attend several state and local meetings. (D91)



### AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)

### ORGANIZED RESEARCH

### Individual Research Projects

23. Transfer of Funds

Amount of Transfer - \$118,926

From:	Faculty Research Projects, Research Assistants	\$118,926
To:	Classified Salaries	\$ 11,853
	Research Assistants	87,379
	Maintenance & Operation	5,289
	Capital Outlay	10,594
	Travel	3.811

To incorporate the Faculty Research Projects funds into the Individual Research Projects accounts. (D17)

### DESIGNATED FUNDS

### Continuing Education Programs

24. Revise annual salary rate for Frances J. Harris, Associate Director-Unclassified, from \$16,700 to \$17,000 for the period 9/01/78 through 8/31/79. Additional funds available from Classified Salaries. (D33)

### CONTRACTS AND GRANTS

### Human Development

- 25. Revise annual salary rate for Cynthia G. Michaels, Educational Assistant-Unclassified, from \$15,000 to \$13,879 for the period 9/01/78 through 6/30/79. (D41)
- 26. Revise Carl Grube from Research Scientist-Unclassified, annual salary rate \$15,400 for the period 9/01/78 through 8/31/79, to Project Supervisor-Unclassified, annual salary rate \$17,500, for the period 9/01/78 through 5/31/79. Additional funds available from Contracts & Grants. (D58)

### Natural Sciences & Mathematics

27. Revise Richard A. Bradley from Assistant Professor without tenure, 100% time, for the period 9/01/78 through 5/31/79, academic salary rate \$16,800, to Research Scientist-Unclassified, 100% time for the period 9/01/78 through 8/31/79, annual salary rate \$22,400. Additional funds available from Contracts and Grants. (D5)

### Center for Space Studies

28. Revise annual salary rate for Edward L. Breig, Research Scientist-Unclassified, from \$20,500 to \$20,800 for the period 9/01/78 through 8/31/79. Additional funds available from Contracts & Grants. (D10)

### AMENDMENTS TO THE 1978/79 OPERATING BUDGET (continued)

### CONTRACTS AND GRANTS (continued)

### Center for Space Studies (continued)

- 29. Resign George P. Mantas, Research Scientist-Unclassified, effective 9/01/78, annual salary rate \$18,400. (D11)
- 30. Revise annual salary rate for Roderick A. Heelis, Research Scientist-Unclassified, from \$20,400 to \$20,600 for the period 9/01/78 through 8/31/79. Additional funds available from Contracts & Grants. (D12)
- 31. Revise annual salary rate for Charles R. Lippincott, Program Manager-Unclassified, from \$29,900 to \$30,100 for the period 9/01/78 through 8/31/79. Additional funds available from Contracts & Grants. (D13)



### THE UNIVERSITY OF TEXAS AT EL PASO El Paso, Texas

October 23, 1978

Chancellor E. D. Walker The University of Texas System 601 Colorado Austin, Texas 78701

Dear Chancellor Walker:

The docket for the November 30 - December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

### THE UNIVERSITY OF TEXAS AT EL PASO

### DOCKET FOR MEETING NOVEMBER 30 - December 1, 1978

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### THE UNIVERSITY OF TEXAS AT EL PASO El Paso, Texas

### Docket for Meeting November 30 - December 1, 1978

### BUSINESS CONTRACT ITEMS

I recommend approval of the following contracts and contract amendments:

1. Amendment to contract with Wells Fargo Armored Service Corporation to decrease the monthly charge from \$154.00 to \$121.00 for regular deposit service to and from the premises of U. T. El Paso and such banks in El Paso as designated. The reason for the amendment is the cancellation at the end of July, 1978, of the contract with El Paso Community College to operate a bookstore on one of their campuses, making it unnecessary to keep Wells Fargo's service for this operation.

### GIFTS

The following gifts have been received and I recommend acceptance by the Board:

	Donor	Purpose and Condition	Amount
1.	*Mr. and Mrs. O. B.  Hocker Trust Fund Mr. Robert G. Neill, Jr.,  Trust Officer El Paso National Bank P. O. Drawer 140 El Paso, Texas 79980	Mr. and Mrs. O. B. Hocker Trust Fund for the Library	\$ 7,725.55
2.	*Miners Scholarship and Development Fund Mr. Jim Bowden, Athletic Office The University of Texas at El Paso Special Events Center, 1.1318H El Paso, Texas 79968	For Intercollegiate Athletics	\$133,000.00
3.	*Mrs. Etta Mulberry 1800 North Stanton, #801 El Paso, Texas 79902	A large collection of classic math text books for the library.	\$ 5,000.00 (Est.)

\*No letter of transmittal from donor



# Grants, THE UNIVERSITY OF TEXAS AT EL PASO Contracts and Amendments (Non-Governmental) November 30 - December 1, 1978

The following grants, contracts and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

- 1. Letter, dated August 18, 1978, whereby the President, Sierra Properties Incorporated, 330 Eubanks Drive, El Paso, Texas 79902, extends the period of performance of the contract entitled "Mitigate the Loss of Archeological Resources on Two Sites in Sherman Industrial Park, El Paso, Texas" from January 31, 1978 to August 31, 1978. No Cost is involved in this extension.
- 2. Subcontract #78-240-E, dated September 19, 1978, whereby the Vice President, Bendix Field Engineering Corporation, Grand Junction Operations, P. O. Box 1569, Grand Junction, Colorado 81501, awards \$31,464.00 for the project entitled "Evaluation and Combined Geophysical Interpretations of NURE and Related Geoscience Data in Van Horn and Pecos Quadrangles, Texas" for the period of 365 days from September 19, 1978. The majority of the expenditures from this award will be made in El Paso County.
- 3. Letter, dated September 20, 1978, whereby the Co-ordinator, Castner Properties, Inc., 6044 Gateway East, Suite 900, El Paso, Texas 79905, grants an extension to the Archeological Services Contract from August 28, 1978 to December 15, 1978. No cost is involved in this extension.



## THE UNIVERSITY OF TEXAS AT EL PASO Grants, Contracts and Agreements (State and Local Government) November 30 - December 1, 1978

I recommend approval of the following contracts and contract amendments:

- 1. Contract, dated September 11, 1978, whereby the Treasurer and Contracting Officer, Arizona Board of Regents, The University of Arizona, Tucson, Arizona 85721, awards \$15,000.00 support for the project entitled "Integrated Geophysical Studies of Geothermal Potential of the Clifton and Springville Areas, Arizona" for the period June 1, 1978 to January 15, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 2. Amendment, dated September 12, 1978, to Contract under the Title II of the Comprehensive Employment and Training Act of 1973, whereby the Mayor Pro-Tem, City of El Paso, El Paso, Texas, extends the Contract from September 8, 1978 to September 30, 1978. No additional cost is involved in this amendment.
- 3. Interagency Contract No. IAC(78-79)-1758 beginning September 1, 1978 and ending August 31, 1979, between the Texas Department of Health and The University of Texas at El Paso, whereby the University, acting by and through its Speech and Hearing Center, agrees to provide audiological assessment, otologic examination, hearing aid evaluation, pediatrics examination and psychological examination for the Department of Health. The University will receive from \$10.00 to \$50.00 for the various services. The total amount of the contract shall not exceed \$500.00. This contract was approved by the State Board of Control on September 1, 1978.



## THE UNIVERSITY OF TEXAS AT EL PASO Contracts, Grants and Amendments (Federal) November 30 - December 1, 1978

The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

- 1. File No. BRED-64, dated October 20, 1977, to the FM Broadcast Station License, whereby the Federal Communications Commission, 1919 "M" Street, Washington, D. C. 20554, extends the permit for the KTEP-FM station from September 22, 1978 to August 1, 1980. No cost is involved.
- 2. Grant Number 99-8-242-31-68, dated August 8, 1978, whereby the Acting Director, U. S. Department of Labor, Employment and Training Administration, 601 D Street, N. W., Washington, D. C. 20213, awards \$361,000.00 for the continuation of the High School Equivalency Program for the period September 1, 1978 through August 31, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 3. Revision #03, dated August 15, 1978, to Grant Number G067701091, whereby the Grants Officer, DHEW, Office of Education, Grant and Procurement Management Division, Washington, D. C. 20202, corrects Item 9G of Revision #02 making the correct cumulative total \$380,101.00. All other terms and conditions remain unchanged. No additional cost is involved in this Revision.
- 4. Purchase Order No. PX7487-8-0169, dated August 18, 1978, whereby the Supv. Contract Specialist, U. S. Department of the Interior, National Park Service, Chaco Research Division SWCRC NPS, P. O. Box 26176, Albuquerque, New Mexico 87125, awards \$6,026.50 for the project entitled "Computer Recognition of Prehistoric Roads" for the period July 15, 1978 to September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 5. Supplement No. 1, dated August 24, 1978, to Grant No. NSG 3146, whereby the Grants Officer, National Aeronautics and Space Administration, Lewis Research Center, 21000 Brookpark Road, Cleveland, Ohio 44135, extends the period of performance by four (4) months, from May 1, 1978 to August 31, 1978, within the existing funding in the Grant. No additional cost is involved in this Supplement.
- 6. Supplement No. 2, dated August 25, 1978, to Grant No. NSG 3146, whereby the Grants Officer, National Aeronautics and Space Administration, Lewis Research Center, 21000 Brookpark Road, Cleveland, Ohio 44135, awards \$29,997.00 for the continuation of the project entitled "Size Effect Studies of Thin Metal Films" for the period September 1, 1978 through August 31, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 7. Contract No. DABT51-78-C-0135, dated August 31, 1978, whereby the contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, obligates \$393,920.20 with a provision for supplementary funding in subsequent Delivery Orders for the project entitled "Archeological Survey of Portions of Fort Bliss Maneuver Areas 3 through 8" for the period August 31, 1978 through May 31, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 8. Revision #01, dated September 1, 1978, to Grant No. G007700032, whereby the Grants Officer, DHEW, Office of Education, Grant and Procurement Management Division, Washington, D. C. 20202, awards \$176,730.00 for the project entitled "Teacher Corps Training Program, Twelfth Cycle Second Year" for the period September 1, 1978 through June 30, 1979. The majority of the expenditures from this award will be made in El Paso County.



- 9. Grant No. SER78-13157, dated September 8, 1978, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, awards \$20,000.00 for an Instructional Scientific Equipment Grant entitled "Improvements in Non-Majors Organic Chemistry Laboratory" for the period September 8, 1978 through January 31, 1981. The University of Texas at El Paso will contribute \$20,000.00 making the total project cost \$40,000.00. The majority of the expenditures from this award will be made in El Paso County.
- 10. Grant No. G007852437, dated September 11, 1978, whereby the Grants Officer, DHEW, Office of Education, Grant and Procurement Management Division, Washington, D. C. 20202, awards \$3,906.00 support for the "College Library Resource Program FY'78 P.L. 89-329" for the period October 1, 1978 through September 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 11. Modification No. P00003, dated September 12, 1978, to Contract No. DAAD07-78-C-0010, whereby the Contracting Officer, Procurement Directorate, U. S. Army White Sands Missile Range, New Mexico 88002, adds Task VI to the Contract, corrects Modification No. P00002, and increases the contract price by \$31,998.56 from \$164,084.00 to \$196,082.56. The majority of the expenditures from this award will be made in El Paso County.
- 12. Modification No. P00004, dated September 25, 1978, to Contract No. DAADO7-78-C-0010, whereby the Contracting Officer, Procurement Directorate, U. S. Army White Sands Missile Range, New Mexico 88002, definitizes Change Order, Modification P00002; renumbers Task VI to Task VIII; and deobligates \$3.00 from the \$79,000.00 obligated in Modification P00002, making the contract price \$275,079.56. The majority of the expenditures from this award will be made in El Paso County.
- 13. Supplement No. 3, dated October 5, 1978, to Grant No. NSG 1316, whereby the Grants Officer, National Aeronautics and Space Administration, Langley Research Center, Hampton, Virginia 23665, extends the period of performance of the grant from October 1, 1978 to October 31, 1978. All other terms and conditions of this agreement remain unchanged. No additional cost is involved in this Supplement.
- 14. Grant No. P007934176 dated April 28, 1978, whereby Chief, Campus and State Grants Branch, Division of Program Operations, Bureau of Student Financial Assistance, Office of Education, DHEW, awards \$58,316.00 for Supplemental Educational Opportunity Grants Program, Initial Year for the period July 1, 1978 through June 30, 1979. The majority of the Expenditures from this award will be made in El Paso County.
- 15. Grant No. P007944176 dated April 28, 1978, whereby Chief, Campus and State Grants Branch, Division of Program Operations, Bureau of Student Financial Assistance, Office of Education, DHEW, awards \$60,737.00 for Supplemental Educational Opportunity Grants Program, Continuing Year for the period July 1, 1978 through June 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 16. Grant No. P007914176 dated April 28, 1978, whereby Chief, Campus and State Grants Branch, Division of Program Operations, Bureau of Student Financial Assistance, Office of Education, DHEW, awards \$887,865.00 for College Work Study Program for the period July 1, 1978 through June 30, 1979. The majority of the expenditures from this award will be made in El Paso County.
- 17. Grant No. P007924176 dated April 28, 1978, whereby Chief, Campus and State Grants Branch, Division of Program Operations, Bureau of Student Financial Assistance, Office of Education, DHEW, contributes \$99,078.00 to National Direct Student Loan Program for period July 1, 1978 through June 30, 1979. The majority of the expenditures from this contribution will be made in El Paso County.

- 18. Grant No. P007902786 dated July 1, 1978 whereby Acting Director, Division of Program Operations, Office of Education, DHEW, awards \$2,305,690.00 for Basic Educational Opportunity Grant Program for period July 1, 1978 through June 30, 1979. The majority of expenditures from this award will be made in El Paso County.
- 19. Award No. 06L481233-79 BHL83 dated July 28, 1978 whereby Director, Division of Manpower Training Support, Bureau of Health Manpower, Public Health Service, DHEW, awards \$21,499.00 for Nursing Scholarships for period July 1, 1978 through June 30, 1980 and contributes \$25,369.00 to Nursing Student Loans for period July 1, 1978 through June 30, 1979. The majority of the expenditures from this award and contribution will be made in El Paso County.

### THE UNIVERSITY OF TEXAS AT EL PASO Amendments to 1977-78 Operating Budget

November 30 - December 1, 1978

### EDUCATIONAL AND GENERAL

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of Student Affairs

Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Maintenance and Operation

\$ 3,000.00

GENERAL INSTITUTIONAL EXPENSE

Office of Institutional Studies

2. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Maintenance and Operation

187.60

Mail Service

3. Approve the reappropriation of the following balance from the 1977-78 budget.

Maintenance and Operation

\$ 5,432.63

### RESIDENT INSTRUCTION

### COLLEGE OF LIBERAL ARTS

<u>Art</u>

Transfer of Funds:

\$ 1,000.00 Faculty Salaries From: 1,000.00 Unallocated Salaries - Faculty

Lapse the blank line appropriations for For: the 1978 Summer Session. (RBC 739)

<u>History</u>

Transfer of Funds:

\$ 1,039.00 From: Faculty Salaries 1,039.00 Unallocated Salaries - Faculty To:

Lapse the blank line appropriations for For: the 1978 Summer Session. (RBC 739)

Military Science and Tactics

Transfer of Funds:

\$ 1,146.63 From: Wages 1,146.63 Maintenance and Operation To:

Transfer between dissimilar appropriations to provide funds for supplies due to increased enrollment. (RBC 678)

Sociology

Correct the nine-months rate of Gilbert C. Gardner (non-tenure) Assistant Professor (Visiting), original appointment, effective June 1, 1978 for the 1st Term, from \$10,000.00 to \$15,000.00 with the necessary additional funds in the amount of \$833.00 to come from Unallocated Salaries - Faculty. (RBC 723)

### COLLEGE OF NURSING

Nursing

Transfer of Funds:

\$ 1,365.00 Travel - Office of the Dean 1,365.00 Maintenance and Operation

Transfer between departments and dissimilar For: appropriations to provide funds for unexpected expenditures due to increased enrollment. (RBC 726)



RESIDENT INSTRUCTION (CONTINUED)

UNALLOCATED ACCOUNTS

9. Transfer of Funds:

To:

From: Unallocated Salaries - Faculty

(Summer Session) \$22,169.00 Unallocated Salaries - Faculty 22,169.00

For: Transfer funds. All 1978 Summer

Session appointments have been made. (RBC 740)

10. Approve the reappropriation of the following balances from the 1977-78 budget. (RBC 741)

Unallocated Salaries - Faculty \$540,537.44 Unallocated Salaries - Other \$21,532.58

ORGANIZED RESEARCH

Special Grants

11. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Special Grants \$34,958.00

University Research Institute

12. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC  $\,$  741)

University Research Institute \$ 4,867.00

13. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Faculty Research - College of Science

Dr. A.H. Harris \$ 200.00

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

General Services

14. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Maintenance and Operation \$23,482.77

Building Maintenance

15. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Maintenance and Operation \$49,797.86

Grounds Maintenance

16. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Landscaping \$ 6,500.00

SPECIAL ITEMS

17. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Scholarships \$ 1,308.50

Geothermal Exploration

18. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 741)

Maintenance and Operation \$17,646.83



### CONTRACT RESEARCH AND SERVICES

National Science Foundation Grant NSF SEDF7-18520 - Development of Science 19. Reappoint Philip C. Goodell as Project Coordinator effective August 1 through 31, 1978 at his nine-months rate of \$17,833.00 as Assistant Professor of Geological Sciences with the necessary funds in the amount of \$1,981.44 to come from budgeted salaries for this grant. (RBC 704)

HEW Grant G007604771 - Bilingual Educational Training Opportunities - FY 79

20. Reappoint Marie E. Barker as Program Coordinator effective August 5
through 31, 1978, at her nine-months rate of \$17,368.00 as Assistant Professor of Curriculum and Instruction with the necessary funds in the amount of \$1,594.18 to come from budgeted salaries for this grant. (RBC 727)

### Texas Universities Grant Texas A & M Research Foundation Sub L800131, Proj. 3647 - Economic Evaluation in a Tire Plant

- 21. Appoint William C. Johnson as Program Coordinator (1/2 Time) effective June 1 through 30, 1978 at his full-time nine-months rate of \$18,600.00 as Assistant Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$1,033.00 to come from budgeted salaries for this grant. He will also serve as Program Coordinator (1/2 Time) in Grant IAC (78-79)-1131-E1 Paso Data Processing Operations Analysis. (RBC 734)
- 22. Reappoint William C. Johnson as Program Coordinator effective July 1 through August 31, 1978 at his nine-months rate of \$18,600.00 as Assistant Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$4,133.00 to come from budgeted salaries for this grant.(RBC 735)

### <u>Texas Universities Grant IAC (78-79) - 1131-El Paso Data Processing Operations Analysis</u>

23. Change the status of William C. Johnson from Program Coordinator (Fulltime) to Program Coordinator (1/2 Time) effective June 1 through 30, 1978 at his full-time nine-months rate of \$18,600.00 as Assistant Professor of Mechanical and Industrial Engineering and lapse to unencumbered salaries \$1,033.00 budgeted for this position. He will also serve as Program Coordinator (1/2 Time) in Texas A&M Research Grant Sub L800131, Proj. 3647 - Economic Evaluation in a Tire Plant. (RBC 733)

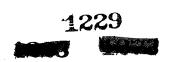
### Office of Governor Grant - Migrant Affairs - HEMP '78 II

24. Change the status of Arturo Lazarin from Program Coordinator (1/10 Time) to Program Coordinator (1/20 Time) effective June 1, 1978 at his full-time annual rate of \$19,000.00 and lapse to unencumbered salaries \$237.50 budgeted for this position. He will also serve as Program Coordinator (3/4 Time) in Grant DL 99-7-242-31-73, Program Coordinator (15/100 Time in Grant DL 99-7-242-31-73, and Program Coordinator (1/20 Time) in Grant - Migrant Affairs. (RBC 710)

### Office of Governor Grant - Migrant Affairs - Title III Summer Youth Program - Summer '78

25. Reappoint Arturo Lazarin as Program Coordinator (1/20 Time) effective June 1 through August 31, 1978 at his full-time annual rate of \$19,000.00 with the necessary funds in the amount of \$237.51 to come from budgeted salaries for this grant. He will also serve as Program Coordinator (3/4 Time) in Grant DL 99-7-242-31-73, Program Coordinator (15/100 Time) in Grant DL 99-7-242-31-73, and Program Coordinator (1/20 Time) in Grant Migrant Affairs. (RBC 711)

Out-of-State Universities Grant AU Sub ----- Geothermal Potential-East Arizona 26. Reappoint Robert F. Roy as Co-Project Coordinator (1/2 Time) effective August 1 through 31, 1978, at his full-time nine-months rate of \$27,700.00 as L.A. Nelson Professor of Geological Sciences with the necessary funds in the amount of \$1,538.88 to come from budgeted salaries for this grant. He will also serve as Project Coordinator (1/2 Time) in Grant IAC (78-79)-1304, Trans-Pecos Geothermal Resource Assessment. (RBC 728)



### CONTRACT RESEARCH AND SERVICES (CONTINUED)

Out-of-State Universities Grant AU Sub ----Geothermal Potential-East Arizona (Continued)

27. Reappoint George R. Keller as Project Director (1/2 Time) effective August 1 through 31, 1978, at his full-time nine-months rate of \$18,600.00 as Assistant Professor of Geological Sciences with the necessary funds in the amount of \$1,033.33 to come from budgeted salaries for this grant. He will also serve as Project Director (1/2 Time) in Grant PU Sub 0069-52-Lethospheric Model. (RBC 729)

Out-of-State Universities Grant PU Sub 0069-52-Lethospheric Model

28. Reappoint George R. Keller as Project Coordinator (1/2 Time) effective August 1 through 31, 1978, at his full-time nine-months rate of \$18,600.00 as Assistant Professor of Geological Sciences with the necessary funds in the amount of \$1,033.33 to come from budgeted salaries for this grant. He will also serve as Project Director (1/2 Time) in Grant AU Sub ---- Geothermal Potential - East Arizona. (RBC 730)

### DESIGNATED FUNDS

### EXCELLENCE FUNDS

29. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 743)

Micro Processor Laboratory

\$10,000.00

### RESTRICTED CURRENT FUNDS

### FRANK B. COTTON TRUST

30. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 742)

Speech and Hearing Laboratory

\$18,057.40

### JOSEPHINE CLARDY FOX FUND

31. Approve the reappropriation of the following balances from the 1977-78 budget. (RBC 742)

Audio Visual Equipment	\$ 7,253.74
Computer Aided Instruction Development	93,028.02
Solar Engineering Laboratory	8,033.80
Alternate Energy Sources Program	30,000.00

<u>Instructional Technology Center</u>

32. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC  $\,$  742)

Equipment

\$10,508.69

### Center for Inter-American Studies

33. Approve the reappropriation of the following balance from the 1977-78 budget. (RBC 742)

Maintenance and Operation

\$ 1,693.79

### AUXILIARY ENTERPRISES

### Intercollegiate Athletics

- 34. Appoint Richard E. Parr as Assistant Football Coach effective August 1 through 31, 1978 at an annual rate of \$7,500.00 with the necessary funds in the amount of \$625.00 to come from budgeted salaries. He will also receive meals valued at \$80.00 per month. (RBC 731)
- 35. Appoint Dan W. Viola as Assistant Football Coach effective August 1 through 31, 1978 at an annual rate of \$7,000.00 with the necessary funds in the amount of \$583.33 to come from budgeted salaries. He will also receive meals and apartment valued at \$285.00 per month. (RBC 732)

### AUXILIARY ENTERPRISES (CONTINUED)

### Intercollegiate Athletics (Continued)

- 36. Change the status of Richard L. Gwinn from Assistant Football Coach to Assistant Head Football Coach effective August 1 through 31, 1978 and increase his annual rate from \$17,000.00 to \$19,000.00 with the necessary additional funds in the amount of \$166.67 to come from budgeted salaries. (RBC 736)
- 37. Change the status of Myers B. Parson, Jr. from Assistant Football Coach to Assistant Football Coach (Offensive Coordinator) effective August 1 through 31, 1978 and increase the salary from \$12,000.00 to \$16,000.00 with the necessary additional funds in the amount of \$333.33 to come from budgeted salaries. (RBC 737)
- 38. Reappoint and promote Norman F. Brandl from Graduate Assistant to Women's Athletic Coach effective August 1 through 31, 1978 at an annual rate of \$12,000.00 with the necessary funds in the amount of \$1,000.00 to come from budgeted salaries. (RBC 725)

### Texas Western Press

39. Change the status of E. Haywood Antone, from Director (Full-time) to Director (1/2 Time) effective July 16 through August 31, 1978 at his full-time nine-months rate of \$16,400.00 as Assistant Professor of English and lapse to unencumbered salaries \$1,366.00 budgeted for this position. He will also serve as Assistant Professor (1/2 Time) in the Department of English. (RBC 675)

#### OTHER FISCAL ITEMS

40. As of August 31, 1978 - To adjust year-end balances relating to Auxiliary Enterprises in accordance with the approval of the President of the University of Texas System.

#### Accounts:

From	Amount
251-90-950-00 253-90-950-00	\$ 70,000.00
То	
250-90-950-00	<u>\$142,000.00</u>



## THE UNIVERSITY OF TEXAS AT EL PASO Amendments to 1978-79 Operating Budget November 30 - December 1, 1978

### EDUCATIONAL AND GENERAL

### GENERAL ADMINISTRATION AND STUDENT SERVICES

### Office of the President

1. Appoint Tomas Rivera as Executive Vice President effective September 1, 1978 through August 31, 1979 at an annual rate of \$46,000.00 with the necessary funds in the amount of \$46,000.00 to come from Unallocated Salaries - Other. He will also serve as Professor in the Department of Modern Languages. (RBC 134)

### Office of Admissions and Records

2. Appoint William P. Nelsen as Director, Office of Admissions and Records, effective September 1, 1978 through August 31, 1979 at an annual rate of \$24,500.00 with the necessary funds to come from the appropriation for the vacant position for Registrar in the amount of \$23,000.00 and Unallocated Salaries - Other in the amount of \$1,500.00. (RBC 2)

### Student Counseling Service

- 3. Grant leave of absence to Mary S. Colley, Director, effective September 1, through December 31, 1978, at her annual rate of \$17,200.00 and lapse to Unallocated Salaries Other \$5,733.33 budgeted for this position. (RBC 3)
- 4. Appoint Donald L. Paulson as Counseling Psychologist effective September 1, 1978 through August 31, 1979 at an annual rate of \$16,000.00 with the necessary funds to come from the appropriation for the vacant position for Counseling Psychologist in the amount of \$16,000.00. (RBC 4)

### Personnel Office

- 5. Increase the annual rate of John E. Lafayette, Associate Director, effective September 1, 1978 through August 31, 1979 from \$16,500.00 to \$17,500.00 with the necessary additional funds in the amount of \$1,000.00 to come from Unallocated Salaries Other. (RBC 26)
- 6. Increase the annual rate of Donald M. Irvin, Director, effective September 1, 1978 through August 31, 1979 from \$23,700.00 to \$24,200.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries Other. (RBC 225)

### Office of Contracts and Grants

7. Appoint Kenneth P. Morrow as Contract and Grants Specialist, effective September 1, 1978 through August 31, 1979 at an annual rate of \$17,000.00 with the necessary funds to come from the appropriation for the vacant position for Assistant Director of Research in the amount of \$17,000.00. (RBC 5)

### GENERAL INSTITUTIONAL EXPENSE

### Information Services

8. Increase the annual rate of Dale L. Walker, Director, effective September 1, 1978 through August 31, 1979 from \$22,250.00 to \$23,450.00 with the necessary additional funds in the amount of \$1,200.00 to come from Unallocated Salaries - Other. (RBC 6)

### RESIDENT INSTRUCTION

### COLLEGE OF BUSINESS ADMINISTRATION

### Accounting

9. Appoint Frank A. Mayne (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$19,000.00 with the necessary funds to come from the appropriations for the vacant positions of Assistant Professor in the amount of \$18,000.00 and Assistant Professor in the amount of \$18,000.00 and lapse to Unallocated Salaries - Faculty \$17,000.00 budgeted for this position. (RBC 136)



### RESIDENT INSTRUCTION (CONTINUED)

### COLLEGE OF BUSINESS ADMINISTRATION (CONTINUED)

### Accounting (Continued)

10. Appoint Charles M. Fruithandler (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$15,500.00 with the necessary funds in the amount of \$7,750.00 to come from Unallocated Salaries - Faculty. (RBC 224)

### Business

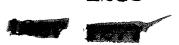
- 11. Grant leave of absence to Allen O. Baylor (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term, and lapse to Unallocated Salaries Faculty \$21,800.00 budgeted for this position. (RBC 7)
- 12. Appoint Wendell R. Smith (non-tenure) as Professor (Visiting) effective September 1, 1978 through May 31, 1979, at a nine-months rate of \$29,000.00 with the necessary funds to come from the appropriation for the vacant position of Professor in the amount of \$29,000.00. (RBC 8)
- 13. Appoint H. Richard Eisenbeis as Assistant Professor (non-tenure) effective September 1, 1978 for the 1978-79 Long Session, at a nine-months rate of \$17,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$18,000.00 and lapse the unused \$1,000.00 to Unallocated Salaries Faculty. (RBC 9)
- 14. Grant leave of absence to I. Thomas Sheppard (non-tenure), Assistant Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries Faculty \$18,600.00 budgeted for this position. (RBC 10)
- 15. Change the status of Edward Y. George (tenure) from Professor (Full-time) to Professor (55/100 Time) effective September 1, 1978 for the 1978-79 Long Session, at his full-time nine-months rate of \$24,800.00 and lapse to Unallocated Salaries Faculty \$11,160.00 budgeted for this position. He will also serve as Director (45/100 Time) in the Bureau of Business and Economic Research. (RBC 11)
- 16. Change the status of Gertrude W. Dawson (tenure) from Assistant Professor (Full-time) to Assistant Professor (4/5 Time) effective September 1, 1978 for the 1978-79 Long Session, at her full-time nine-months rate of \$19,350.00 and lapse to Unallocated Salaries Faculty \$3,870.00 budgeted for this position. She will also serve as Assistant Dean (1/5 Time) in the College of Business Administration. (RBC 14)

### Economics and Finance

- 17. Appoint Timothy P. Roth (tenure), Associate Professor, as Department Chairperson effective September 1, 1978 for the 1978-79 Long Term and adjust his nine-months rate from \$22,200.00 to \$22,700.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries Faculty. (RBC 13)
- 18. Appoint Elba Brown (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$16,000.00. (RBC 49)

### Office of the Dean

19. Appoint Gertrude W. Dawson as Assistant Dean (1/5 Time) effective September 1, 1978 through May 31, 1979, at her full-time nine-months rate of \$19,350.00 as Assistant Professor of Business with the necessary funds to come from the appropriation for the vacant position of Assistant Dean (1/5 Time) in the amount of \$4,000.00 and lapse the unused \$130.00 to Unallocated Salaries - Other. She will also serve as Assistant Professor (4/5 Time) in the Department of Business for the 1978-79 Long Session. (RBC 15)



### RESIDENT INSTRUCTION (CONTINUED)

### COLLEGE OF EDUCATION

### Curriculum and Instruction

- 20. Grant leave of absence to Lou E. Burmeister (tenure), Professor, effective September 1, 1978 for the 1978 Fall Semester, and lapse to Unallocated Salaries Faculty \$12,980.00 budgeted for this position. Her 1979 Spring appointment remains unchanged. (RBC 16)
- 21. Increase the nine-months rate of Marie E. Barker (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$19,200.00 to \$19,600.00 with the necessary additional funds in the amount of \$400.00 to come from Unallocated Salaries Faculty. (RBC 17)
- 22. Accept the resignation of Marie E. Barker (tenure), Associate Professor, effective September 1, 1978, and lapse to Unallocated Salaries Faculty \$19,600.00 budgeted for this position. She will serve as Program Coordinator in Grant G007604771 Bilingual Education Training Opportunities. (RBC 18)
- 23. Appoint Patricia H. Carter (non-tenure) as Associate Professor (Visiting) effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$17,000.00 with the necessary funds in the amount of \$8,500.00 to come from Unallocated Salaries Faculty. (RBC 19)
- 24. Grant leave of absence and change the name from Angela J. Schroder (non-tenure) to Angela J. Donofrio (non-tenure), Assistant Professor, effective September 1, 1978 for the 1978 Fall Semester, and lapse to Unallocated Salaries Faculty \$8,375.00 budgeted for this position. Her 1979 Spring Appointment remains unchanged. (RBC 22)
- 25. Accept the resignation of Maximino Plata (tenure) Assistant Professor effective before September 1, 1978 and lapse to Unallocated Salaries Faculty \$20,950.00 budgeted for this position. (RBC 23)
- 26. Increase the nine-months rate of Joe L. Klingstedt (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term from \$23,050.00 to \$23,550.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries Faculty. (RBC 139)
- 27. Increase the nine-months rate of James L. Milson (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term from \$21,270.00 to \$21,770.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries Faculty. (RBC 140)
- 28. Appoint Virginia M. Cross (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 141)
- 29. Appoint Rosalie Y. Martin (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 142)
- 30. Appoint Martha A. Fisher (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 143)

### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF EDUCATION (CONTINUED)

### Curriculum and Instruction (Continued)

- 31. Appoint Donald A. Davison (non-tenure) as Lecturer (1/4 Time) effective September 1, 1978 for the 1978 Fall Semester at a full-time nine-months rate of \$16,002.00 with the necessary funds in the amount of \$2,000.00 to come from Unallocated Salaries Faculty. He will also serve as Lecturer (3/4 Time) in Grant 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 144)
- 32. Appoint Elva Duran (non-tenure) as Lecturer (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at a full-time nine-months rate of \$13,500.00 with the necessary funds in the amount of \$5,062.00 to come from Unallocated Salaries Faculty. She will also serve as Lecturer (1/4 Time) in Grant 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 146)
- 33. Appoint Maria Rivas (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries Faculty. (RBC 148)
- 34. Appoint Maria E. Villarreal (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries Faculty. (RBC 149)
- 35. Appoint Dennis J. Bixler-Marquez (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a Nine-months rate of \$15,000.00 with his salary to be paid from HEW Grant G007604771 Bilingual Education Training Opportunities FY 79. (RBC 150)
- 36. Appoint Juan Aranda (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$13,043.00 with his salary to be paid from HEW Grant 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 235)
- 37. Increase the nine-months rate of Stanley E. Ball (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$18,200.00 to \$18,500.00 with the necessary additional funds in the amount of \$300.00 to come from Unallocated Salaries Faculty. (RBC 237)

### Educational Psychology and Guidance

- 38. Appoint Lawrence S. Hamilton (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$19,256.00 with his salary to be paid from HEW Grant 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 152)
- 39. Appoint Lewis S. Aptekar (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries Faculty. (RBC 153)
- 40. Increase the nine-months rate of Everett E. Davis (tenure), Professor, effective September 1, 1978 through May 31, 1979 from \$21,000.00 to \$21,500.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries Faculty. (RBC 154)
- 41. Appoint Enrique M. Reyes (non-tenure) as Assistant Professor (Visiting) (1/4 Time) effective September 1, 1978, for the 1978 Fall Semester at a full-time nine-months rate of \$15,000.00 with the necessary funds in the amount of \$1,875.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 155)



### RESIDENT INSTRUCTION (CONTINUED)

### COLLEGE OF EDUCATION (CONTINUED)

### Educational Psychology and Guidance (Continued)

- 42. Increase the nine-months rate of Luiz F. Natalicio (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term from \$22,170.00 to \$22,670.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries Faculty. (RBC 201)
- 43. Appoint Laura K. Alpern (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$13,500.00 with the necessary funds in the amount of \$6,750.00 to come from Unallocated Salaries Faculty. (RBC 206)

### COLLEGE OF ENGINEERING

### Civil Engineering

- 44. Appoint Ralph M. Coleman (tenure) as Professor effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$21,000.00 with the necessary funds to come from the appropriation for the vacant position of Professor in the amount of \$26,000.00 and lapse the unused \$15,500.00 to Unallocated Salaries Faculty. (RBC 24)
- 45. Appoint Paul C. Hassler, Jr. (tenure), Professor, as Department Chairperson effective September 1, 1978 for the 1978-79 Long Term and adjust his nine-months rate from \$21,550.00 to \$22,300.00 with the necessary additional funds in the amount of \$750.00 to come from Unallocated Salaries Faculty. (RBC 25)
- 46. Appoint Braja M. Das (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$18,500.00 with the necessary funds in the amount of \$18,500.00 to come from the appropriation for the vacant position of Assistant Professor in the amount of \$17,000.00 and Unallocated Salaries Faculty in the amount of \$1,500.00. (RBC 27)
- 47. Change the status of Hong S. Oey (tenure) from Associate Professor (Full-time) to Associate Professor (1/4 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$22,700.00 and lapse to Unallocated Salaries Faculty \$19,863.00 budgeted for this position. (RBC 157)

### Electrical Engineering

- 48. Appoint David H. Williams (non-tenure) as Assistant Professor effective September 1, 1978, for the 1978-79 Long Term at a nine-months rate of \$18,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$17,000.00 and Unallocated Salaries Faculty in the amount of \$1,000.00. (RBC 130)
- 49. Appoint Miguel Izquierdo (non-tenure) as Lecturer (1/4 Time) effective September 1, 1978 for the 1978 Fall Semester at a full-time nine-months rate of \$21,222.00 with the necessary funds in the amount of \$2,653.00 to come from Unallocated Salaries Faculty. He will also serve as Senior Research Scientist (3/4 Time) in Contract DAAD07-78-C-0010 Upper Atmospheric Research VI. (RBC 131)
- 50. Change the status of Joseph H. Pierluissi (tenure) from Professor (Full-time) to Professor (1/3 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$23,450.00 and lapse to Unallocated Salaries Faculty \$7,817.00 budgeted for this position. He will also serve as Research Scientist (2/3 Time) in Contract BNO1 DAEA18-77-A-0077 Atmospheric Molecular Absorption Models. (RBC 158)



## RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF ENGINEERING (CONTINUED) Electrical Engineering (Continued)

- 51. Change the status of John D. Mitchell (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$22,100.00 and lapse to Unallocated Salaries Faculty \$2,763.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in Contract DAAD07-78-C-0010 Upper Atmospheric Research VI. (RBC 160)
- 52. Change the status of Ken Tomiyama (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (4/5 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$17,250.00 and lapse to Unallocated Salaries Faculty \$1,725.00 budgeted for this position. He will also serve as Research Assistant (1/5 Time) in Contract BNO1 DAEA18-77-A-0077 Atmospheric Molecular Absorption Models. (RBC 162)
- 53. Appoint Leonard J. Tung (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$17,200.00 with the necessary funds to come from the appropriation for the vacant position of Professor (Visiting) in the amount of \$20,000.00 and lapse to Unallocated Salaries Faculty \$2,800.00 budgeted for this position. (RBC 164)
- 54. Appoint Clyde R. Nichols (non-tenure) as Professor Emeritus (1/3 Time) effective September 1, 1978 for the 1978 Fall Semester at a full-time nine-months rate of \$20,800.00 with the necessary funds in the amount of \$3,463.00 to come from Unallocated Salaries Faculty. (RBC 165)
- 55. Change the status of Carlos McDonald (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$22,100.00 and lapse to Unallocated Salaries Faculty \$2,763.00 budgeted for this position. He will also serve as Program Coordinator (1/4 Time) in Contract DAAD07-78-C-0010 Upper Atmospheric Research VI. (RBC 166)

### Mechanical and Industrial Engineering

- 56. Change the status of Jack A. Dowdy (tenure) from Professor (Full-time) to Professor (3/4 Time) effective September 1, 1978, for the 1978 Fall Semester at his full-time nine-months rate of \$26,250.00 and lapse to Unallocated Salaries Faculty \$3,281.00 budgeted for this position. He will also serve as Research Scientist (1/4 Time) in Solar Energy Project. (RBC 28)
- 57. Change the status of Kenneth S. Edwards, Jr. (tenure) from Professor (Full-time) to Professor (3/4 Time) effective September 1, 1978, for the 1978 Fall Semester at his full-time nine-months rate of of \$21,500.00 and lapse to Unallocated Salaries Faculty \$2,687.00 budgeted for this position. He will also serve as Research Scientist (1/8 Time) in the Solar Energy Project and Research Scientist (1/8 Time) in Grant IAC (78-79) 0949 Energy Extension Services. (RBC 30)
- 58. Change the status of John A. Whitacre, Jr. (tenure) from Professor (Full-time) to Professor (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$25,700.00 and lapse to Unallocated Salaries Faculty \$3,212.00 budgeted for this position. He will also serve as Program Coordinator (1/4 Time) in Grant IAC (78-79) 0949 Energy Extension Services. (RBC 33)
- 59. Change the status of Sachindranarayan Bhaduri (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at his full-time nine-months rate of \$20,000.00 and lapse to Unallocated Salaries Faculty \$2,500.00 budgeted for this position. He will also serve as Research Scientist (1/4 Time) in the Solar Energy Project. (RBC 35)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF ENGINEERING (CONTINUED)

### Mechanical and Industrial Engineering (Continued)

- 60. Change the status of William L. Craver, Jr., (tenure) from Associate Professor (Full-time) to Associate Professor (3/4 Time) effective September 1, 1978 for the 1978-79 Long Term at his full-time nine-months rate of \$23,850.00 and lapse to Unallocated Salaries Faculty \$5,962.00 budgeted for this position. He will also serve as Research Associate (1/4 Time) in Grant Engineering Opportunities. (RBC 37)
- 61. Appoint Peter E. Botros (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$17,500.00 with the necessary funds in the amount of \$17,500.00 to come from Unallocated Salaries Faculty. (RBC 39)
- 62. Appoint James R. Stewart (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$18,000.00 with the necessary funds in the amount of \$18,000.00 to come from the appropriation for the vacant position of Professor (Visiting) in the amount of \$25,000.00 and lapse the unused \$7,000.00 to Unallocated Salaries Faculty. (RBC 40)

### Metallurgical Engineering

63. Appoint Walter W. Fisher (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$19,000.00 with the necessary funds to come from the appropriation for the vacant position for Assistant Professor in the amount of \$17,000.00 and Unallocated Salaries - Faculty in the amount of \$2,000.00. (RBC 167)

### Office of the Dean

64. Change the status of Jack Smith from Dean (62/100 Time) to Dean (46/100 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$31,000.00 as Professor of Electrical Engineering and lapse to Unallocated Salaries - Other \$2,480.00 budgeted for this position. He will also serve as Professor (38/100 Time) in the Department of Electrical Engineering and Program Coordinator (16/100 Time) in Contract DAAG29-78-G-0027 - Atmospheric Turbulence Effects. (RBC 204)

### COLLEGE OF LIBERAL ARTS

### Art

- 65. Appoint Willette M. Munz (tenure), Associate Professor, as Department Chairperson effective September 1, 1978 for the 1978-79 Long Term and adjust her nine-months rate from \$18,400.00 to \$19,150.00 with the necessary additional funds in the amount of \$750.00 to come from Unallocated Salaries Faculty. (RBC 129)
- 66. Accept the resignation of Mary F. Van Pelt (non-tenure), Instructor, effective September 1, 1978 and lapse to Unallocated Salaries Faculty \$14,300.00 budgeted for this position. (RBC 168)
- 67. Appoint Patrick J. Singer (non-tenure) as Instructor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,300.00 with the necessary funds in the amount of \$14,300.00 to come from Unallocated Salaries Faculty. (RBC 169)

### Criminal Justice Program

68. Appoint Robert B. Murillo (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Session at a nine-months rate of \$17,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$16,000.00 and Unallocated Salaries - Faculty in the amount of \$1,000.00. (RBC 41)



## RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF LIBERAL ARTS (CONTINUED)

Criminal Justice Program (Continued)

69. Increase the full-time nine-months rate of Joseph B. Graves (tenure), Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term from \$25,400.00 to \$25,500.00 with the necessary additional funds in the amount of \$50.00 to come from Unallocated Salaries - Faculty. He will also serve as Professor (1/2 Time) in the Department of Political Science. (RBC 207)

### Drama and Speech

- 70. Appoint Donald R. Wadley (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,500.00 and lapse to Unallocated Salaries Faculty the unused \$500.00 budgeted for this position. (RBC 42)
- 71. Appoint Mary L. Seymour (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$13,500.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,500.00 and lapse the unused \$2,000.00 to Unallocated Salaries Faculty. (RBC 170)

#### English

- 72. Appoint Raymond Carver (non-tenure) as Professor (Visiting) (3/4 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$22,400.00 with the necessary funds in the amount of \$16,800.00 to come from the appropriation for the vacant position of Professor (Visiting) in the amount of \$16,800.00. (RBC 43)
- 73. Change the status of Carlene A. Walker (tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at her full-time nine-months rate of \$17,800.00 and lapse to Unallocated Salaries Faculty \$2,225.00 budgeted for this position. She will also serve as Assistant Professor (1/4 Time) in Grant 02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year. (RBC 44)
- 74. Increase the nine-months rate of Joan H. Quarm (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$19,700.00 to \$20,000.00 with the necessary additional funds in the amount of \$300.00 to come from Unallocated Salaries Faculty. (RBC 46)
- 75. Appoint Janice Gardner (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 171)
- 76. Appoint Martha L. Broaddus (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 172)
- 77. Appoint Patricia Burlingame (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 173)
- 78. Appoint Iris B. Burnham (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 174)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF LIBERAL ARTS (CONTINUED)

### English (Continued)

- 79. Appoint Elizabeth N. Wingate (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 175)
- 80. Appoint Dorothy A. Leach (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 176)
- 81. Appoint Paul S. Geneson (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$12,500.00. (RBC 177)
- 82. Appoint Haldeen Braddy as Professor (3/10 Time) effective September 1, 1978 for the 1978 Fall Semester at a full-time nine-months rate of \$21,990.00 with the necessary funds in the amount of \$3,298.00 to come from Unallocated Salaries Faculty. Dr. Braddy retired under Teacher Retirement. (RBC 178)
- 83. Grant leave of absence to Hector M. Serrano (non-tenure), Instructor, effective before September 1, 1978 and lapse to Unallocated Salaries Faculty \$13,200.00 budgeted for this position. (RBC 238)
- 84. Change the status of Deane Mansfield-Kelley (non-tenure) from Instructor to Lecturer effective September 1, 1978 for the 1978-79 Long Term with no change in her nine-months rate of \$15,000.00. (RBC 239)

#### History

- 85. Accept the resignation of Oscar J. Martinez (non-tenure), Assistant Professor, (55/100 Time) effective September 1, 1978 and lapse to Unallocated Salaries Faculty \$10,230.00 budgeted for this position. He will serve as Director (45/100 Time) in the Institute of Oral History, Josephine Clardy Fox Fund. (RBC 47)
- 86. Appoint Cheryl E. Martin (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,000.00 and Unallocated Salaries Faculty in the amount of \$1,000.00. (RBC 50)
- 87. Grant leave of absence to Nicholas P. Hayes (non-tenure), Assistant Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries Faculty \$16,800.00 budgeted for this position. (RBC 179)
- 88. Increase the nine-months rate of Kenton J. Clymer (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$17,345.00 to \$18,345.00 with the necessary additional funds in the amount of \$1,000.00 to come from Unallocated Salaries Faculty. (RBC 180)
- 89. Appoint Necah S. Furman (non-tenure) as Lecturer (3/4 Time) effective September 1, 1978 for the 1978 Fall Semester at a full-time nine-months rate of \$14,000.00 with the necessary funds in the amount of \$5,250.00 to come from Unallocated Salaries Faculty. (RBC 182)
- 90. Reappoint Necah S. Furman (non-tenure) as Lecturer effective January 16, 1979 for the 1979 Spring Semester at her full-time nine-months rate of \$14,000.00 with the necessary funds in the amount of \$7,000.00 to come from Unallocated Salaries Faculty. (RBC 230)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF LIBERAL ARTS (CONTINUED)

### Linguistics

- 91. Appoint Ana G. Huerta (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 132)
- 92. Appoint John A. Read (non-tenure) as Lecturer Effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$13,000.00 with the necessary funds in the amount of \$13,000.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 133)
- Increase the nine-months rate of Charles G. Elerick (tenure), Associate Professor, from \$17,100.00 to \$17,600.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (RBC 209)

### Mass Communication

- 94. Accept the resignation of Joseph E. Loftin (non-tenure), Assistant Professor effective before September 1, 1978 and lapse to Unallocated Salaries - Faculty \$14,100.00 budgeted for this position. (RBC 51)
- 95. Appoint Gregory M. Jones (non-tenure) as Instructor effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$7,000.00 to come from Unallocated Salaries -Faculty. (RBC 52)
- 96. Transfer of Funds:

Mass Communication From:

\$50,381.00

KTEP Radio To:

For:

50,381.00

Divide the total appropriations for the Department of Mass Communication in the amount of \$202,605.00 with funds in the amount of \$50,381.00 going to create the new Department of KTEP Radio. (RBC 265)

### Modern Languages

- 97. Increase the nine-months rate of Gloria C. Astiazaran (tenure), Assistant Professor, effective September 1, 1978 for the 1978-79 Long Term from \$15,500.00 to \$16,000.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (RBC 53)
- 98. Appoint Tomas Rivera (tenure) as Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$34,500.00 with his salary to be paid from the Office of the President. (RBC 135)
- 99. Accept the resignation of Steven M. Taylor (non-tenure), Assistant Professor effective before September 1, 1978 and lapse to Unallocated Salaries - Faculty \$15,500.00 budgeted for this position. (RBC 210)
- 100. Appoint Jo Ann H. Bailey (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries - Faculty. (RBC 211)

101. Grant leave of absence to Vester D. Swingle (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries - Faculty \$19,000.00 budgeted for this position. (RBC 54)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF LIBERAL ARTS (CONTINUED)

#### Music (Continued)

102. Accept the resignation of Engebret A. Thormodsgaard (tenure), Professor, effective before September 1, 1978 and lapse to Unallocated Salaries - Faculty \$23,500.00 budgeted for this position. Dr. Thormodsgaard retired August 31, 1978. (RBC 212)

103. Appoint Thomas L. Allen (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries - Faculty. (RBC 213)

#### Philosophy Philosophy

- 104. Grant leave of absence to Patrick Romanell (tenure), H. Y. Benedict Professor effective September 1, 1978 for the 1978 Fall Semester and lapse to Unallocated Salaries Faculty \$13,500.00 budgeted for this position. (RBC 55)
- 105. Change the status of Patrick Romanell (tenure), from H. Y. Benedict Professor (Full-time) to H. Y. Benedict Professor (3/8 Time) effective January 16, 1979 for the 1979 Spring Semester at his full-time nine-months rate of \$27,000.00 and lapse to Unallocated Salaries Faculty \$8,437.00 budgeted for this position. (RBC 229)

#### Political Science

- 106. Change the status of Roberto E. Villarreal (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at his full-time nine-months rate of \$17,600.00 and lapse to Unallocated Salaries Faculty \$8,800.00 budgeted for this position. He will also serve as Associate Director (1/2 Time) of the Center for Inter-American Studies, Inter-American Institute. (RBC 56)
- 107. Increase the nine-months rate of Z. Anthony Kruszewski (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term from \$24,800.00 to \$24,900.00 with the necessary additional funds in the amount of \$100.00 to come from Unallocated Salaries Faculty. (RBC 58)
- 108. Increase the nine-months rate of Edward A. Leonard (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term from \$23,500.00 to \$23,600.00 with the necessary additional funds in the amount of \$100.00 to come from Unallocated Salaries Faculty. (RBC 59)
- 109. Increase the nine-months rate of James W. Lamare (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$19,000.00 to \$19,100.00 with the necessary additional funds in the amount of \$100.00 to come from Unallocated Salaries Faculty. (RBC 60)
- 110. Increase the nine-months rate of Howard D. Neighbor (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$20,500.00 to \$20,700.00 with the necessary additional funds in the amount of \$200.00 to come from Unallocated Salaries Faculty. (RBC 61)
- 111. Increase the nine-months rate of Thomas J. Price (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term from \$19,200.00 to \$19,300.00 with the necessary additional funds in the amount of \$100.00 to come from Unallocated Salaries Faculty. (RBC 62)
- 112. Appoint William E. Hudson (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,500.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,000.00 and Unallocated Salaries Faculty in the amount of \$1,500.00. (RBC 63)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF LIBERAL ARTS (CONTINUED)

#### Political Science (Continued)

- 113. Increase the nine-months rate of Karen D. Johnson (non-tenure), Assistant Professor, effective September 1, 1978 for the 1978-79 Long Term from \$17,800.00 to \$17,900.00 with the necessary additional funds in the amount of \$100.00 to come from Unallocated Salaries Faculty. (RBC 64)
- 114. Increase the full-time nine-months rate of Joseph B. Graves (tenure), Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term from \$25,400.00 to \$25,500.00 with the necessary additional funds in the amount of \$50.00 to come from Unallocated Salaries Faculty. (RBC 208)
- 115. Appoint James A. Morris (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries Faculty. (RBC 215)
- 116. Accept the resignation of Steven M. Neuse (non-tenure), Assistant Professor, effective before September 1, 1978 and lapse to Unallocated Salaries Faculty \$17,500.00 budgeted for this position. (RBC 241)

#### Psychology

- 117. Appoint Terry W. Allen (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$14,000.00. (RBC 65)
- 118. Change the status and grant tenure to Donald E. Moss from Assistant Professor to Associate Professor effective September 1, 1978 for the 1978-79 Long Term with no change in his nine-months rate of \$17,800.00. (RBC 242)

#### Sociology

- 119. Appoint James T. Decker (non-tenure) as Associate Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$19,000.00 with the necessary funds to come from the appropriation for the vacant position of Lecturer in the amount of \$19,000.00. (RBC 66)
- 120. Change the status of Howard C. Daudistel (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at his full-time nine-months rate of \$17,900.00 and lapse to Unallocated Salaries Faculty \$8,950.00 budgeted for this position. He will also serve as Program Coordinator (1/2 Time) in Grant 5 TO1 MH 15190-02 Evaluation Planning Training Program II. (RBC 67)
- 121. Appoint Michael S. Foster (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,500.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$14,500.00. (RBC 70)
- 122. Change the status of John J. Hedderson (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at his nine-months rate of \$15,700.00 and lapse to Unallocated Salaries Faculty \$7,850.00 budgeted for this position. He will also serve as Research Assistant (1/2 Time) in Grant 5 T01 MH 15190-02 Evaluation Planning Training Program II. (RBC 71)
- 123. Appoint Joseph E. Rataczak (non-tenure) as Lecturer effective September 1, 1978 for the 1978 Fall Semester at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$6,000.00 to come from Unallocated Salaries Faculty. (RBC 184)



#### RESIDENT INSTRUCTION (CONTINUED)

#### COLLEGE OF LIBERAL ARTS (CONTINUED)

#### Sociology (Continued)

- 124. Appoint Marion K. Cahoon (non-tenure) as Lecturer effective September 1, 1978 through May 31, 1979 at a nine-months rate of \$17,749.00 with her salary to be paid from Grant Undergraduate Social Welfare Training Program FY 79. (RBC 185)
- 125. Appoint Felipe D. Peralta (non-tenure) as Lecturer effective September 1, 1978 through May 31, 1979 at a nine-months rate of \$17,749.00 with his salary to be paid from Grant Undergraduate Social Welfare Training Program FY 79. (RBC 186)
- 126. Accept the resignation of Margaret K. Snooks (non-tenure), Assistant Professor, effective September 1, 1978 and lapse to Unallocated Salaries Faculty \$15,900.00 budgeted for this position. (RBC 202)
- 127. Accept the resignation of Richard L. Hough (tenure), Associate Professor, effective September 1, 1978 and lapse to Unallocated Salaries Faculty \$23,200.00 budgeted for this position. (RBC 203)
- 128. Change the status of Dianne M. Fairbank (tenure) from Associate Professor (Full-time) to Associate Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at her full-time nine-months rate of \$20,700.00 and lapse to Unallocated Salaries Faculty the unused \$10,350.00 budgeted for this position. She will also serve as Program Coordinator (1/2 Time) in Grant 2 RO1 MH 26108-03 Life Changes and Illness 3rd Year. (RBC 216)
- 129. Appoint Mary B. Snow (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries Faculty. (RBC 220)
- 130. Appoint Prithwis DasGupta (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries Faculty. (RBC 221)

#### COLLEGE OF NURSING

#### Nursing

- 131. Appoint Marbeth G. Michael (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries Faculty. (RBC 73)
- 132. Accept the resignation of Susan E. Sloan (non-tenure), Assistant Instructor, effective before September 1, 1978 and lapse to Unallocated Salaries Faculty \$13,150.00 budgeted for this position. (RBC 74)
- 133. Accept the resignation of Elaine M. McManus, (non-tenure), Instructor, effective before September 1, 1978 and lapse to Unallocated Salaries Faculty \$14,650.00 budgeted for this position. (RBC 75)
- 134. Accept the resignation of Shelly K. Eitel (non-tenure), Instructor, effective before September 1, 1978 and lapse to Unallocated Salaries Faculty \$15,600.00 budgeted for this position. (RBC 76)
- 135. Accept the resignation of Margaret A. Curry (non-tenure), Assistant Professor, effective September 1, 1978 and lapse to Unallocated Salaries Faculty \$17,300.00 budgeted for this position. (RBC 77)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF NURSING (CONTINUED)

#### Nursing (Continued)

- 136. Appoint Marydelle Polk (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries Faculty. (RBC 78)
- 137. Appoint Rita C. Kroska (non-tenure) as Associate Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$22,500.00 with the necessary funds to come from the appropriation for the vacant position for Assistant Professor in the amount of \$18,700.00 and Unallocated Salaries Faculty in the amount of \$3,800.00. (RBC 79)
- 138. Appoint Barbara M. Petrosino (non-tenure) as Associate Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$19,500.00 with the necessary funds to come from the appropriation for the vacant position of Associate Professor in the amount of \$26,500.00 and lapse the unused \$7,000.00 to Unallocated Salaries Faculty. (RBC 80)
- 139. Appoint Marlene H. Weitzel (non-tenure) as Associate Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$24,000.00 with the necessary funds to come from the appropriation for the vacant position of Professor in the amount of \$25,000.00 and lapse the unused \$1,000.00 to Unallocated Salaries Faculty. (RBC 81)
- 140. Appoint Mary K. Giles (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,000.00 with the necessary funds in the amount of \$16,000.00 to come from Unallocated Salaries Faculty. (RBC 82)
- 141. Appoint Nancy A. Leslie (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries Faculty. (RBC 83)

#### COLLEGE OF SCIENCE

#### Biological Sciences

- 142. Grant leave of absence to Robert G. Webb (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries Faculty \$22,950.00 budgeted for this position. (RBC 84)
- 143. Change the status of John R. Bristol (tenure) from Associate Professor (Full-time) to Associate Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term, at his full-time nine-months rate of \$22,050.00 and lapse to Unallocated Salaries Faculty \$11,025.00 budgeted for this position. He will also serve as Program Coordinator (1/2 Time) in Grant 5 S06 RR 08012-08 Biomedical Research Intern Program 8th Year. (RBC 85)
- 144. Change the status of Larry P. Jones (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective September 1, 1978 for the 1978-79 Long Term, at his full-time nine-months rate of \$19,100.00 and lapse to Unallocated Salaries Faculty, \$4,775.00 budgeted for this position. He will also serve as Research Assistant (1/4 Time) in Grant 5 S06 RR 08012-08 Biomedical Research Intern Program, 8th Year. (RBC 87)
- 145. Change the status of Eppie D. Rael (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1978 for the 1978-79 Long Term at his full-time nine-months rate of \$17,100.00 and lapse to Unallocated Salaries Faculty \$8,550.00 budgeted for this position. He will also serve as Research Assistant (1/2 Time) in Grant 5 S06 RR 08012 Biomedical Research Intern Program 8th Year. (RBC 89)



### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF SCIENCE (CONTINUED)

Biological Sciences (Continued)

146. Appoint Richard J. Salo (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,000.00 with the necessary funds in the amount of \$15,000.00 to come from Unallocated Salaries - Faculty. (RBC 91)

- 147. Appoint Diane M. Calabrese (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries Faculty. (RBC 188)
- 148. Appoint Richard A. Smartt (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,000.00 with the necessary funds in the amount of \$14,000.00 to come from Unallocated Salaries Faculty. (RBC 190)

#### 149. Transfer of Funds:

From: Maintenance and Operation

\$2,400.00

To: Administrative and Professional Salaries

2,400.00

For: Transfer between dissimilar appropriations

and appoint Jon F. Esposito as Contract Specialist (29/100 Time) effective September 1, 1978 through August 31, 1979 at a fulltime annual rate of \$8,160.00 with the necessary funds in the amount of \$2,400.00 to come from the appropriation for Maintenance

and Operation. (RBC 227)

#### Chemistry

150. Grant leave of absence to Leonard S. Levitt (tenure), Professor, effective September 1, 1978 for the 1978 Fall Semester and lapse to Unallocated Salaries - Faculty \$12,100.00 budgeted for this position. His 1979 Spring appointment remains unchanged. (RBC 95)

- 151. Grant leave of absence to Keith B. Prater (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries Faculty \$21,397.00. (RBC 96)
- 152. Appoint James E. Becvar (non-tenure) as Assistant Professor effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$15,500.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,500.00. (RBC 97)
- 153. Appoint Gary B. Ashe (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$14,900.00 with the necessary funds in the amount of \$14,900.00 to come from Unallocated Salaries Faculty. (RBC 191)

#### Geological Sciences

154. Accept the resignation of Charles G. Groat (non-tenure), Associate Professor and Chairperson, effective before September 1, 1978 and lapse to Unallocated Salaries - Faculty \$26,750.00 budgeted for this position. (RBC 98)

155. Appoint Jerry N. McDonald (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$16,000.00. (RBC 99)



# RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF SCIENCE (CONTINUED) Geological Sciences (Continued)

156. Appoint William C. Cornell (tenure), Associate Professor, as Acting Department Chairperson effective September 1, 1978 for the 1978-79 Long Term and adjust his nine-months rate from \$21,400.00 to \$22,400.00 with the necessary additional funds in the amount of \$1,000.00 to come from Unallocated Salaries - Faculty. (RBC 192)

#### Mathematics

- 157. Grant leave of absence to James E. Nymann (tenure), Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries Faculty \$22,829.00 budgeted for this position. (RBC 100)
- 158. Grant leave of absence to William D. Kaigh, Jr. (tenure), Associate Professor, effective September 1, 1978 for the 1978-79 Long Term and lapse to Unallocated Salaries Faculty \$20,300.00 budgeted for this position. (RBC 101)
- 159. Appoint Gary G. Makowski (non-tenure) as Associate Professor (Visiting) (1/3 Time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$23,400.00 with the necessary funds in the amount of \$7,800.00 to come from the appropriation for the vacant position of Professor (Visiting) in the amount of \$25,000.00 and lapse the unused \$17,200.00 to Unallocated Salaries Faculty. (RBC 102)
- 160. Appoint Melvin J. Knight (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,000.00 with the necessary funds in the amount of \$16,000.00 to come from Unallocated Salaries Faculty. (RBC 105)
- 161. Change the status of Ralph A. Liguori (tenure) from Assistant Professor (Full-time) to Assistant Professor (4/5 Time) effective September 1, 1978 for the 1978-79 Long Term at his full-time nine-months rate of \$18,100.00 and lapse to Unallocated Salaries Faculty \$3,620.00 budgeted for this position. He will also serve as Assistant Dean (1/5 Time) in the College of Science. (RBC 107)
- 162. Appoint Dilip Gajendragadkar (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,600.00 and Unallocated Salaries Faculty in the amount of \$400.00. (RBC 109)
- 163. Appoint Ching-Ming Yeh (non-tenure) as Assistant Professor (Visiting) effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$16,500.00 with the necessary funds in the amount of \$16,500.00 to come from Unallocated Salaries Faculty. (RBC 193)
- 164. Appoint Mark L. Klespis (non-tenure) as Lecturer effective September 1, 1978 for the 1978-79 Long Term at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$12,000.00 to come from Unallocated Salaries Faculty. (RBC 195)

#### Physics

165. Change the status of Clarence H. Cooper (tenure) from Associate Professor (4/5 Time) to Associate Professor (Full-time) effective September 1, 1978 for the 1978-79 Long Term at a full-time nine-months rate of \$21,500.00 with the necessary additional funds in the amount of \$4,300.00 to come from Unallocated Salaries - Faculty. (RBC 104)



#### RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF SCIENCE (CONTINUED)

#### Office of the Dean

166. Accept the resignation of Clarence H. Cooper, Assistant Dean (1/5 Time), effective September 1, 1978 at his full-time nine-months rate of \$21,500.00 as Associate Professor in Physics and lapse to Unallocated Salaries - Other \$4,300.00 budgeted for this position. He will serve as Associate Professor (Full-time) in the Department of Physics. (RBC 103)

Appoint Ralph A. Liguori as Assistant Dean (1/5 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$18,100.00 as Assistant Professor of Mathematics with the necessary funds in the amount of \$3,620.00 to come from Unallocated Salaries - Other. He will also serve as Assistant Professor (4/5 Time) in the Department of Mathematics. (RBC 108)

#### INSTRUCTIONAL TECHNOLOGY CENTER

168. Appoint Daniel E. Miller as Director effective September 1, 1978 through August 31, 1979 at an annual rate of \$17,000.00 with the necessary funds to come from the appropriation for the vacant position of Director in the amount of \$17,000.00. (RBC 110)

#### ORGANIZED RESEARCH

#### Bureau of Business and Economic Research

169. Appoint Edward Y. George as Director (45/100 Time) effective September 1, 1978 through May 31, 1979, at his full-time nine-months rate of \$24,800.00 as Professor in Business with the necessary funds to come from the appropriations for the vacant positions of Director (45/100 Time) in the amount of \$8,820.00 and Director (Full-time) in the amount of \$3,267.00 and lapse to Wages \$927.00 budgeted for this position. He will also serve as Professor (55/100 Time) in the Department of Business for the 1978-79 Long Term. (RBC 12)

#### SPECIAL ITEMS

#### Museum

170. Accept the resignation of Thomas C. O'Laughlin, Curator of Collections/ Registrar, effective before September 1, 1978 and lapse to Wages \$13,828.00 budgeted for this position. (RBC 111)

171. Appoint Steven J. Masler as Curator of Collections/Registrar effective September 1, 1978 through May 31, 1979 at an annual rate of \$11,388.00 with the necessary funds to come from the appropriation for Wages in the amount of \$8,541.00. (RBC 112)

#### Center for Inter-American Studies

Inter-American Institute 172. Appoint Roberto E. Villarreal as Associate Director (1/2 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$17,600.00 as Assistant Professor in Political Science with the necessary funds to come from the appropriation for the vacant position of Associate Director in the the amount of \$8,000.00 and Wages in the amount of \$800.00. He will also serve as Assistant Professor (1/2 Time) in the Department of Political Science. (RBC 57)

#### Rural Nursing Health Care Services

173. Accept the resignation of Davie L. Johnson, Instructor, effective before September 1, 1978 and lapse to Unallocated Salaries - Other \$14,690.00 budgeted for this position. (RBC 114)

#### Solar Energy Project

174. Appoint Jack A. Dowdy as Research Scientist (1/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$26,250.00 as Professor of Mechanical and Industrial Engineering with the necessary funds to come from the appropriation for the vacant position of Professor (1/3 Time) in the amount of \$8,000.00 and lapse the unused \$4,719.00 to Wages. He will also serve as Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering. (RBC 29)

#### SPECIAL ITEMS (CONTINUED)

#### Solar Energy Project (Continued)

175. Appoint Kenneth S. Edwards, Jr. as Research Scientist (1/8 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$21,500.00 as Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$1,343.00 to come from the appropriation for the vacant position of Assistant Professor (1/3 Time) in the amount of \$6,000.00 and lapse the unused \$4,657.00 to Wages. He will also serve as Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering and Research Scientist (1/8 Time) in Grant IAC (78-79)-0949-Energy Extension Services. (RBC 32)

176. Appoint Sachindranarayan Bhaduri as Research Scientist (1/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$20,000.00 as Associate Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$2,500.00 to come from the appropriation for Wages. He will also serve as Associate Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering. (RBC 36)

#### CONTRACT RESEARCH AND SERVICES

- $\underline{\text{U.S.}}$  Department of the Army Contract DAAD07-78-C-0010 Upper Atmospheric Research  $\underline{\text{VI}}$
- 177. Appoint John D. Mitchell as Research Associate (1/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$22,100.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$2,763.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering. (RBC 161)
- 178. Appoint Miguel Izquierdo as Senior Research Scientist (3/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$21,224.00 as Lecturer in Electrical Engineering with the necessary funds in the amount of \$7,959.00 to come from budgeted salaries for this contract. He will also serve as Lecturer (1/4 Time) in the Department of Electrical Engineering. (RBC 196)
- 179. Reappoint Carlos McDonald as Program Coordinator (1/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$22,100.00 as Associate Professor of Electrical Engineering with the necessary funds in the amount of \$2,763.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Electrical Engineering. (RBC 197)

### <u>U.S. Department of the Army Contract BN01 DAEA18-77-A-0077-Atmospheric Molecular Absorption Models</u>

- 180. Appoint Joseph H. Pierluissi as Research Scientist (2/3 Time) effective September 1 through December 31, 1978, at his full-time nine-months rate of \$23,450.00 as Professor in Electrical Engineering with the necessary funds in the amount of \$6,948.00 to come from budgeted salaries for this contract. He will also serve as Professor (1/3 Time) in the Department of Electrical Engineering. (RBC 159)
- 181. Appoint Ken Tomiyama as Research Assistant (1/5 Time) effective September 1 through December 31, 1978 at his full-time nine-months rate of \$17,250.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,533.00 to come from budgeted salaries for this contract. He will also serve as Assistant Professor (4/5 Time) in the Department of Electrical Engineering. (RBC 163)



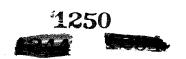
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- 182. Appoint Jack Smith as Program Coordinator (16/100 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$31,000.00 as Professor of Electrical Engineering with the necessary funds in the amount of \$2,480.00 to come from budgeted salaries for this grant. He will also serve as Professor (38/100 Time) in the Department of Electrical Engineering and Dean (46/100 Time) in the College of Engineering. (RBC 205)
- U.S. Air Force Contract F33615-78-C-0601-Assessment of Tracking Performance
  183. Reappoint Guy H. Crook as Research Associate effective September 1
  through 30, 1978 at an annual rate of \$16,308.00 with the necessary funds in
  the amount of \$1,359.00 to come from budgeted salaries for this contract. (RBC 115)
- 184. Reappoint Zane M. Fractor as Research Associate effective September 1 through 30, 1978, at an annual rate of \$16,308.00 with the necessary funds in the amount of \$1,359.00 to come from budgeted salaries for this contract. (RBC 116)
- 185. Reappoint Paul V. Garcia as Senior Research Associate effective September 1 through 30, 1978 at an annual rate of \$21,324.00 with the necessary funds in the amount of \$1,777.00 to come from budgeted salaries for this contract. (RBC 117)
- 186. Reappoint Charles Link as Research Assistant effective September 1 through 30, 1978 at an annual rate of \$10,968.00 with the necessary funds in the amount of \$914.00 to come from budgeted salaries for this contract. (RBC 118)
- Veterans Administration Contract V349V-3018-VA Counseling FY 78

  187. Appoint Frances Z. Mason as Counseling Psychologist effective September 1 through December 31, 1978 at an annual rate of \$16,050.00 with the necessary funds in the amount of \$5,350.00 to come from budgeted salaries for this contract. (RBC 119)
- Public Health Service Grant 2 R01 MH26108-03-Life Changes and Illness-3rd Year 188. Appoint Dianne M. Fairbank as Program Coordinator (1/2 Time) effective September 1 through November 30, 1978 at her full-time nine-months rate of \$20,700.00 as Associate Professor of Sociology with the necessary funds in the amount of \$3,450.00 to come from budgeted salaries for this grant. She will also serve as Associate Professor (1/2 Time) in the Department of Sociology. (RBC 217)

### Public Health Service Grant 5 S06 RR 08012-08- Biomedical Research Intern Program 8th Yr.

- 189. Appoint Larry P. Jones as Research Assistant (1/4 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$19,100.00 as Assistant Professor of Biological Sciences with the necessary funds in the amount of \$4,775.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Biological Sciences. (RBC 88)
- 190. Appoint Eppie D. Rael as Research Assistant (1/2 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$17,100.00 as Assistant Professor of Biological Sciences with the necessary funds in the amount of \$8,550.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Biological Sciences. (RBC 90)



# CONTRACT RESEARCH AND SERVICES (CONTINUED) Public Health Service Grant 5 TO1 MH 15190-02-Evaluation Planning Training Program II

- 191. Appoint Howard C. Daudistel as Program Coordinator (1/2 Time) effective September 1, 1978 through June 30, 1979 at his full-time nine-months rate of \$17,900.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$9,944.44 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Sociology. (RBC 68)
- 192. Appoint John J. Hedderson as Research Assistant (1/2 Time) effective September 1, 1978 through June 30, 1979, at his full-time nine-months rate of \$15,700.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$8,722.22 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/2 Time) in the Department of Sociology. (RBC 72)
- HEW Grant G007604771 Bilingual Education Training Opportunities FY 79

  193. Appoint Dennis J. Bixler-Marquez as Lecturer effective September 1, 1978 through May 31, 1979 at his nine-months rate of \$15,000.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$15,000.00 to come from budgeted salaries for this grant. (RBC 151)
- 194. Appoint Marie E. Barker as Program Coordinator effective September 1, 1978 through August 4, 1979 at her nine-months rate of \$19,600.00 as Associate Professor in Curriculum and Instruction with the necessary funds in the amount of \$24,239.23 to come from budgeted salaries for this grant. (RBC 263)
- HEW Grant-02-G007700032 Rev: Teacher Corps, 12th Cycle, 2nd Year
  195. Appoint Carlene A. Walker as Assistant Professor (1/4 Time) effective
  September 1, 1978 through January 15, 1979 at her full-time nine-months rate
  of \$17,800.00 as Assistant Professor of English with the necessary funds in
  the amount of \$2,225.00 to come from budgeted salaries for this grant. She will
  also serve as Assistant Professor (3/4 Time) in the Department of English.
  (RBC 45)
- 196. Appoint Donald A. Davison as Lecturer (3/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$16,002.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$6,001.00 to come from budgeted salaries for this grant. He will also serve as Lecturer (1/4 Time) in the Department of Curriculum and Instruction. (RBC 145)
- 197. Appoint Enrique M. Reyes as Lecturer (3/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$15,000.00 as Lecturer of Educational Psychology and Guidance with the necessary funds in the amount of \$5,625.00 to come from budgeted salaries for this grant. He will also serve as Lecturer (1/4 Time) in the Department of Educational Psychology and Guidance. (RBC 156)
- 198. Appoint Juan Aranda as Lecturer effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$13,043.00 as Lecturer of Curriculum and Instruction with the necessary funds in the amount of \$13,043.00 to come from budgeted salaries for this grant. (RBC 236)
- 199. Appoint Lawrence S. Hamilton as Program Coordinator effective September 1, 1978 through June 30, 1979 at his nine-months rate of \$19,256.00 as Assistant Professor of Educational Psychology and Guidance with the necessary funds in the amount of \$21,390.00 to come from budgeted salaries for this grant. (RBC 243)



HEW Grant-02-G007700032 Rev; Teacher Corps, 12th Cycle, 2nd Year (Continued) 200. Appoint Necah S. Furman as Lecturer (1/4 Time) effective September 1, 1978 through January 15, 1979 at her full-time nine-months rate of \$14,000.00 as Lecturer in History with the necessary funds in the amount of \$1,750.00 to come from budgeted salaries for this grant. She will also serve as Lecturer (3/4 Time) in the Department of History. (RBC 244)

201. Appoint Elva Duran as Lecturer (1/4 Time) effective September 1, 1978 through January 15, 1979 at her full-time nine-months rate of \$13,500.00 as Lecturer in Curriculum and Instruction with the necessary funds in the amount of \$1,688.00 to come from budgeted salaries for this grant. She will also serve as Lecturer (3/4 Time) in the Department of Curriculum and Instruction. (RBC 264)

#### HEW Grant - G067701091 - Upward Bound - 13th Year

- 202. Appoint Rosa M. Rodriguez as Counselor I effective September 1, 1978 through May 31, 1979 at an annual rate of \$9,972.00 with the necessary funds in the amount of \$7,479.00 to come from budgeted salaries for this grant. (RBC 245)
- 203. Appoint Pete T. Duarte as Program Coordinator (3/4 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$16,070.00 as Assistant Professor of Sociology with the necessary funds in the amount of \$12,052.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (1/4 Time) in the Department of Sociology. (RBC 247)
- Department of Labor Grant -99-8-242-31-68-High School Equivalency Program-13th Yr. 204. Appoint Jaime Castro as Associate Director (1/20 Time) effective September 1, 1978 through August 31, 1979 at a full-time annual rate of \$15,538.00 with the necessary funds in the amount of \$777.00 to come from budgeted salaries for this grant. He will also serve as Associate Director (19/20 Time) in this same grant. (RBC 248)
- 205. Appoint Jaime Castro as Associate Director (19/20 Time) effective September 1, 1978 through August 31, 1979 at a full-time annual rate of \$15,538.00 with the necessary funds in the amount of \$14,761.00 to come from budgeted salaries for this grant. He will also serve as Associate Director (1/20 Time) in this same grant. (RBC 249)
- 206. Appoint Walter J. Canchucaja as Teacher effective September 1, 1978 through August 31, 1979 at an annual rate of \$10,585.00 with the necessary funds in the amount of \$10,585.00 to come from budgeted salaries for this grant. (RBC 250)
- 207. Appoint Joseph T. Blackburn as Teacher effective September 1, 1978 through August 31, 1979 at an annual rate of \$10,707.00 with the necessary funds in the amount of \$10,707.00 to come from budgeted salaries for this grant. (RBC 252)
- 208. Appoint Genevieve R. Chavez as Teacher effective September 1, 1978 through August 31, 1979 at an annual rate of \$10,585.00 with the necessary funds in the amount of \$10,585.00 to come from budgeted salaries for this grant. (RBC 251)
- 209. Appoint James E. Connolly as Teacher effective September 1, 1978 through August 31, 1979 at an annual rate of \$10,280.00 with the necessary funds in the amount of \$10,280.00 to come from budgeted salaries for this grant. (RBC 253)
- 210. Appoint Darlene Regalbuto as Teacher effective September 1, 1978 through August 31, 1979 at an annual rate of \$11,622.00 with the necessary funds in the amount of \$11,622.00 to come from budgeted salaries for this grant. (RBC 254)



### <u>Department of Labor Grant -99-8-242-31-68-High School Equivalency Program-13th Yr.</u> (Continued)

- 211. Appoint Arturo Lazarin as Director (15/100 Time) effective September 1, 1978 through August 31, 1979 at his full-time annual rate of \$20,000.00 with the necessary funds in the amount of \$3,000.00 to come from budgeted salaries for this grant. He will also serve as Director (3/4 Time) in this same grant, and Director (1/10 Time) in Grant-Migrant Affairs-Higher Education Migrant Program-78 II. (RBC 258)
- 212. Appoint Arturo Lazarin as Director (3/4 Time) effective September 1, 1978 through August 31, 1979 at his full-time annual rate of \$20,000.00 with the necessary funds in the amount of \$15,000.00 to come from budgeted salaries for this grant. He will also serve as Director (15/100 Time) in this same grant and Director (1/10 Time) in Grant Migrant Affairs, Higher Education Migrant Program 78 II. (RBC 259)

### <u>State (Tx) Department Public Welfare Grant - Undergraduate Social Welfare Training Program FY 79</u>

- 213. Appoint Marion K. Cahoon as Lecturer effective September 1, 1978 through May 31, 1979 at her nine-months rate of \$17,749.00 as Lecturer in Sociology with the necessary funds in the amount of \$17,749.00 to come from budgeted salaries for this grant. (RBC 255)
- 214. Appoint Felipe D. Peralta as Lecturer effective September 1, 1978 through May 31, 1979 at his nine-months rate of \$17,749.00 as Lecturer in Sociology with the necessary funds in the amount of \$17,749.00 to come from budgeted salaries for this grant. (RBC 256)
- Office of Governor Grant Migrant Affairs-Higher Education Migrant Program-78 II 215. Appoint Arturo Lazarin as Director (1/10 Time) effective September 1 through 30, 1978 at an annual rate of \$20,000.00 with the necessary funds in the amount of \$166.66 to come from budgeted salaries for this grant. He will also serve as Director (9/10 Time) in Grant 99-8-242-31-68-High School Equivalency Program, 13th Year. (RBC 257)
- Office of Governor Grant IAC (78-79)-0949-Energy Extension Services
  216. Appoint Kenneth S. Edwards, Jr. as Research Scientist (1/8 Time) effective
  September 1, 1978 through January 15, 1979 at his full-time nine-months rate of
  \$21,500.00 as Professor of Mechanical and Industrial Engineering with the
  necessary funds in the amount of \$1,344.00 to come from budgeted salaries for this
  grant. He will also serve as Professor (3/4 Time) in the Department of
  Mechanical and Industrial Engineering and Research Scientist (1/8 Time) in the
  Solar Energy Project. (RBC 31)
- 217. Appoint John A. Whitacre as Program Coordinator (1/4 Time) effective September 1, 1978 through January 15, 1979 at his full-time nine-months rate of \$25,700.00 as Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$3,212.00 to come from budgeted salaries for this grant. He will also serve as Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering. (RBC 34)
- 218. Appoint Hector R. Carrasco as Contract Specialist (1/4 Time) effective September 1, 1978 through January 15, 1979 at a full-time annual rate of \$17,983.00 with the necessary funds in the amount of \$1,685.88 to come from budgeted salaries for this grant. He will also serve as Lecturer (1/4 Time) in the Department of Mechanical and Industrial Engineering and Program Coordinator (1/2 Time) in Alfred P. Sloan Foundation Grant Engineering Opportunities. (RBC 199)



Alfred P. Sloan Foundation Grant- Engineering Opportunities

- 219. Appoint William L. Craver, Jr. as Research Associate (1/4 Time) effective September 1, 1978 through May 31, 1979 at his full-time nine-months rate of \$23,850.00 as Associate Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$5,962.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (3/4 Time) in the Department of Mechanical and Industrial Engineering. (RBC 38)
- 220. Appoint Hector R. Carrasco as Program Coordinator (1/2 Time) effective September 1, 1978 through August 31, 1979 at a full-time annual rate of \$17,983.00 with the necessary funds in the amount of \$8,991.50 to come from budgeted salaries for this grant. He will also serve as Lecturer (1/4 Time) in the Department of Mechanical and Industrial Engineering and Contract Specialist (1/4 Time) in Grant IAC (78-79)-0949-Energy Extension Services. (RBC 200)

#### AUXILIARY ENTERPRISES

#### Intercollegiate Athletics

- 221. Appoint Donald H. Forrester as Trainer effective September 1, 1978 through August 31, 1979 at an annual rate of \$18,000.00 with the necessary funds to come from the appropriation for the vacant position of Trainer in the amount of \$18,000.00. (RBC 120)
- 222. Accept the resignation of Robert J. Baldwin, Assistant Football Coach, effective before September 1, 1978 and lapse to unencumbered salaries \$8,646.00 budgeted for this position. (RBC 121)
- 223. Promote Richard L. Gwinn from Assistant Football Coach to Head, Assistant Football Coach effective September 1, 1978 through January 31, 1979 and increase his annual rate from \$17,000.00 to \$19,000.00 with the necessary funds in the amount of \$834.00 to come from budgeted salaries for this department. (RBC 122)
- 224. Reappoint Richard E. Parr as Assistant Football Coach effective September 1, 1978 through January 31, 1979 at an annual rate of \$7,500.00 with the necessary funds in the amount of \$3,125.00 to come from budgeted salaries. He will also receive meals valued at \$80.00 per month. (RBC 123)
- 225. Reappoint Dan W. Viola as Assistant Football Coach effective September 1, 1978 through January 31, 1979 at an annual rate of \$7,000.00 with the necessary funds in the amount of \$2,917.00 to come from budgeted salaries. He will also receive meals and apartment valued at \$285.00 per month. (RBC 124)
- 226. Change the status of Myers B. Parson, Jr. from Assistant Football Coach to Assistant Football Coach (Offensive Coordinator) effective September 1, 1978 through January 31, 1979 and increase his salary from \$12,000.00 to \$16,000.00 with the necessary additional funds in the amount of \$1,667.00 to come from budgeted salaries. (RBC 125)
- 227. Accept the resignation of Earl B. Meyer, Assistant Basketball Coach, effective before September 1, 1978 and lapse to unencumbered salaries \$15,000.00 budgeted for this position. (RBC 126)
- 228. Increase the annual rate of Kenneth M. DeWeese, Assistant Basketball Coach effective September 1, 1978 through August 31, 1979 from \$13,000.00 to \$15,000.00 with the necessary additional funds in the amount of \$2,000.00 to come from budgeted salaries for this department. (RBC 127)
- 229. Appoint Timothy F. Floyd as Assistant Basketball Coach effective September 1, 1978 through August 31, 1979 at an annual rate of \$10,000.00 with the necessary funds in the amount of \$10,000.00 to come from budgeted salaries. (RBC 260)

#### AUXILIARY ENTERPRISES (CONTINUED)

#### Intercollegiate Athletics (Continued)

- 230. Change the status of Andrew H. Cohen from Head Baseball Coach (1/2 Time) to Assistant Baseball Coach (1/2 Time) effective September 1, 1978 through May 31, 1979 and adjust his annual rate from \$10,340.00 to \$5,512.00 and lapse to unencumbered salaries \$3,103.00 budgeted for this position. (RBC 261)
- 231. Appoint Lawrence R. McFarlin as Head Baseball Coach effective September 5, 1978 through August 31, 1979 at an annual rate of \$12,000.00 with the necessary funds in the amount of \$11,904.80 to come from budgeted salaries. (RBC 262)
- 232. Promote Norman F. Brand1 from Graduate Assistant (Volleyball) to Women's Athletics Coach effective September 1, 1978 through May 31, 1979 and increase his annual rate from \$8,853.00 to \$12,000.00 with the necessary funds in the amount of \$9,000.00 to come from the appropriation for the vacant position of Basketball Coach in the amount of \$14,500.00 and budgeted salaries in the amount of \$3,320.00 and lapse the unused \$8,820.00 to unencumbered salaries. (RBC 128)

#### SERVICE DEPARTMENTS

#### Computer Center

233. Promote Robert W. Booton from Special Research Associate to Assistant Director I, Data Processing effective September 1, 1978 through August 31, 1979 and increase his annual rate from \$17,100.00 to \$18,180.00 with the necessary funds in the amount of \$1,080.00 to come from budgeted salaries for this department. (RBC 228)

#### Printing Division

234. Increase the annual rate of Fondley J. Hill, Manager, Printing Division, effective September 1, 1978 from \$17,000.00 to \$17,500.00 with the necessary additional funds in the amount of \$500.00 to come from budgeted salaries for this department. (RBC 226)



#### The University of Texas of the Permian Basin

Odessa, Texas 79762

October 31, 1978

Mr. E. D. Walker Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 1, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

V. R. Cardozier

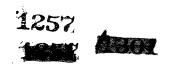
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# THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN DOCKET FOR THE DECEMBER 1, 1978 MEETING TABLE OF CONTENTS

### 



#### GRANTS, CONTRACTS AND AGREEMENTS (State)

The following grant and agreement have been executed in behalf of The University of Texas of the Permian Basin. I recommend approval and ratification.

1. Mini-grant number M78-390-MIG from the Texas Committee for the Humanities, Arlington, Texas providing \$1,499.95 for support of "A Year of Folklore and History in the Permian Basin". The mini-grant is for the period July 1, 1978 through July 1, 1979, and under the direction of Dr. Gordon Bronitsky, Assistant Professor of Anthropology.

#### GRANTS, CONTRACTS AND AGREEMENTS (Business)

2. Memorandum of Agreement between Ector County Independent School District and The University of Texas of the Permian Basin providing for the University to lease two classrooms to ECISD for the 1978-79 school year at a cost of \$2,880. Appropriate University faculty and students will have access to the classes as a laboratory in order that University students may have the opportunity to observe and learn the special educational needs of severely handicapped students.



#### RECOMMENDED AMENDMENTS TO THE 1978 SUMMER SESSION BUDGET

#### RESIDENT INSTRUCTION:

#### Faculty, College of Science and Engineering

- 1. Change the appointment of Robert E. Howard (without term tenure), Assistant Professor of Chemistry (Code 0030), Faculty, College of Science and Engineering from 100% time Faculty Salaries to 50% time Faculty Salaries at an academic salary rate of \$13,500 and 50% time as Administrator, Welch Foundation Grant at a nine month salary rate of \$18,000 for the period 7/16/78 8/31/78. Source of Funds: \$1,125 from budgeted position and \$1,500 from Welch Foundation Grant. (RBC #164-Revised)
- 2. Change the appointment of Evangeline L. Jacobs (without term tenure), Lecturer in Computer Science (Code 0050), Faculty, College of Science and Engineering at 37.5% time from an academic salary rate of \$12,000 to an academic salary rate of \$12,800 for the period 7/16/78 8/31/78. Source of Funds: \$750 Encumbered Salaries and \$50 Faculty Salaries, Faculty, College of Science and Engineering. (RBC #168)
- 3. Change the appointment of Emilio Mutis-Duplat (with term tenure), Associate Professor of Earth Science (Code 0020), Faculty, College of Science and Engineering from 75% time to 100% time at the same academic salary rate of \$17,700 for the period 6/1/78 7/15/78. Source of Funds: \$2,213 encumbered salary and \$737 from Faculty Salaries, Faculty, College of Science and Engineering. (RBC #169)

#### Faculty, College of Arts and Education

- 4. Change the appointment of Jon D. Swartz (with term tenure), Associate Professor and Chairman of Psychology (Code 0020), Faculty, College of Arts and Education from 50% time to 100% time at the same academic salary rate of \$20,600 for the period 7/16/78 8/31/78. Source of Funds: \$1,717 encumbered salary and \$1,716 from Faculty Salaries, Faculty, College of Arts and Education. (RBC #165)
- 5. Appoint Genaro J. Perez (without term tenure) Assistant Professor of Spanish (Code 0030), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$14,500 for the period 8/22/78 8/31/78. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #167)

#### National Science Foundation Grant

6. Change the appointment of Roger Scott Irwin (with term tenure) as Associate Professor of Pedagogical Studies (Code 0020), Faculty, College of Arts and Education from 50% time at an academic salary rate of \$19,900 to Administrator (Code 1000), National Science Foundation Project at 100% time at an annual salary rate of \$29,326 for the period 7/16/78 - 8/31/78. Source of Funds: Administrative Salaries, National Science Foundation Grant. (RBC #166)





#### RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET

#### GENERAL ADMINISTRATION:

#### Office of the President

7. Reappoint William C. Ramsey-Palmer as Assistant to the President for Special Projects (Code 1000), Office of the President at no salary for the period 9/1/78 - 8/31/79. (RBC #27)

#### Admissions and Registrar

8. Transfer of Funds:

From: Classified Salaries, Computer

Services Division \$1,476

To: Classified Salaries,

Admissions and Registrar \$1,476

For: Payment of 20% of salary of employee to work as coding and input liason between

the Office of the Registrar and Computer

Services.

(RBC #31)

#### RESIDENT INSTRUCTION:

#### Faculty, College of Management

- 9. Remove from the budget Theresa M. Hagan (without term tenure), Instructor of Finance (Code 0040), Faculty, College of Management effective close 8/31/78. (RBC #8)
- 10. Remove from the budget John D. Richardson (with term tenure), Professor and Chairman of Management (Code 0010), Faculty, College of Management effective close 8/31/78. (RBC #9)
- 11. Remove from the budget Alfred H. Hagan (without term tenure), as Associate Professor of Management (Code 0020), Faculty, College of Management effective close 8/31/78. (RBC #17)
- 12. Change the appointment of Neil W. Jacobs (without term tenure), Assistant Professor of Management (Code 0030), Faculty, College of Management at 100% time from an academic salary rate of \$17,800 to an academic salary rate of \$19,000 for the period 9/1/78 5/31/79. Source of Funds: \$17,800 encumbered salary and \$1,200 from Faculty Salaries, Faculty, College of Management. Note: Dr. Jacobs received his Doctor of Philosophy Degree in Business Administration in August, 1978. (RBC #19)
- 13. Appoint Fred E. Forster III (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,400 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management (RBC #32)

#### RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

#### Faculty, College of Management (cont.)

- 14. Appoint Ron Allen (without term tenure) as Lecturer in Accounting (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #33)
- 15. Appoint James E. Blain (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 37.5% time at an academic salary rate of \$13,600 for the period 9/1/78 1/15/79. (RBC #34)
- 16. Appoint Dennis L. Elam (without term tenure) as Lecturer in Accounting (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,800 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #35)
- 17. Appoint Michael L. Elder (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #36)
- 18. Appoint Farrand J. Hadaway (without term tenure) as Assistant Professor of Management and Marketing (Code 0030), Faculty, College of Management at 100% time at an academic salary rate of \$19,500 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #37)
- 19. Appoint Leonard D. Jones (without term tenure) as Lecturer in Finance (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate or \$12,800 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #38)
- 20. Appoint James P. Jordan (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,400 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #39)
- 21. Appoint Theodore D. Pearce (without term tenure) as Lecturer in Finance (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #40)
- 22. Appoint Kenneth W. Schuepbach (without term tenure) as Lecturer in Finance (Code 0050), Faculty, College of Management at 25% time at an academic salary rate of \$12,800 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #41)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

#### Faculty, College of Management (cont.)

- 23. Appoint Michael G. Wyles (without term tenure) as Lecturer in Accounting (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$12,400 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #42)
- 24. Appoint Robert Boyd Ladd (without term tenure) as Lecturer in Marketing and Management (Code 0050), Faculty, College of Management at 100% time at an academic salary rate of \$23,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #43)
- 25. Appoint Scott Vitell, Jr. (without term tenure) as Visiting Assistant Professor of Management and Marketing (Code 0032), Faculty, College of Management at 100% time at an academic salary rate of \$16,500 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty College of Management. (RBC #44)
- 26. Change the appointment of Fred E. Forster III (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management from 12.5% time to 25% time at the same academic salary rate of \$12,400 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #57)

#### Faculty, College of Science and Engineering

- 27. Reappoint Robert G. Reeves (without term tenure) as Professor and Chairman of Earth Science (Code 0010), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$25,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #11)
- 28. Appoint Pamela Hallock Muller (without term tenure) as Visiting Assistant Professor of Earth Science (Code 0032), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$14,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty College of Science and Engineering. (RBC #24)
- 29. Appoint George M. Garcia (without term tenure) as Assistant Professor of Life Science (Code 0030), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$13,500 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #26)



#### RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

#### Faculty, College of Science and Engineering (cont.)

- 30. Appoint Karl W. Klement (without term tenure) as Adjunct Professor of Earth Science (Code 0015), Faculty, College of Science and Engineering at 25% time at an academic salary rate of \$24,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #28)
- 31. Appoint Muhammad N. Karim (without term tenure) as Assistant Professor of Engineering (Code 0030), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$16,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #29)
- 32. Reappoint Evangeline L. Jacobs (without term tenure) as Lecturer in Computer Science (Code 0050), Faculty, College of Science and Engineering at 45% time at an academic salary rate of \$13,333 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #58)
- 33. Appoint David R. Skinner (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #59)
- 34. Appoint Roger McDaniel (without term tenure) as Lecturer in Computer Science (Code 0050), Faculty, College of Science and Engineering at 25% time at an academic salary rate of \$16,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #60)
- 35. Appoint Lee E. Lawton (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$13,600 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #61)
- 36. Appoint James Boone (without term tenure) as Lecturer in Computer Science (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #62)
- 37. Appoint Bill Brogdon (without term tenure) as Lecturer in Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #63)

RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

Faculty, College of Science and Engineering (cont.)

38. Reappoint Brett Rixford (without term tenure) as Lecturer in Computer Science (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$13,600 for the period 9/1/78 - 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #64)

#### Faculty, College of Arts and Education

- 39. Appoint Richard Lee Francis (without term tenure) as Visiting Associate Professor of Literature (Code 0022), Faculty, College of Arts and Education at 50% time at an academic salary rate of \$20,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #1)
- 40. Remove from the budget Patti S. Dodds (without term tenure) as Assistant Professor of Physical Education and Health (Code 0030), Faculty, College of Arts and Education effective close 8/31/78. (RBC #2)
- 41. Remove from the budget Lee E. Dutter (without term tenure) as Assistant Professor of Government (Code 0030), Faculty, College of Arts and Education effective close 8/31/78. (RBC #3)
- 42. Remove from the budget Dianne S. Peters (with term tenure) as Associate Professor of Literature (Code 0020), Faculty, College of Arts and Education effective close 8/31/78. (RBC #4)
- 43. Remove from the budget Ronald C. Cere (without term tenure) as Assistant Professor of Literature (Code 0030), Faculty, College of Arts and Education effective close 8/31/78. (RBC #5)
- 44. Remove from the budget David W. Sloan (with term tenure) as Associate Professor and Chairman of Music (Code 0020), Faculty, College of Arts and Education effective close 8/31/78. (RBC #6)
- 45. Remove from the budget Andre Joseph (without term tenure) as Assistant Professor of Psychology (Code 0030), Faculty, College of Arts and Education effective close 8/31/78. (RBC #7)
- 46. Place on Leave Without Pay Jon D. Swartz (with term tenure) as Associate Professor and Chairman of Psychology (Code 0020), Faculty, College of Arts and Education for the period 9/1/78-8/31/79. (RBC #10)
- 47. Appoint Alan E. Marks (without term tenure) as Visiting Assistant Professor of Psychology (Code 0032), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$14,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #12)

RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

#### Faculty, College of Arts and Education (cont.)

- 48. Appoint David R. Hopkins (without term tenure) as Assistant Professor of Physical Education (Code 0030), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$15,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #13)
- 49. Appoint Kelyn Howe Roberts (without term tenure) as Visiting Associate Professor of Psychology (Code 0022), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$18,500 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #14)
- 50. Appoint Sally Jane Bratt (without term tenure) as Assistant Professor of Physical Education (Code 0030), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$15,250 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #15)
- 51. Change the name of Roberta Jill Taft to Jill Taft Kaufman, Assistant Professor of Communication (Code 0030), Faculty, College of Arts and Education. (RBC #16)
- 52. Appoint Edward D. Hellewell (without term tenure) as Lecturer in Government (Code 0052), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #18)
- 53. Appoint Clyde B. Vedder (without term tenure) as Lecturer in Sociology (Code 0050), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$25,000 for the period 9/1/78 5/31/79. Source of Funds: \$25,000 in budgeted position. (RBC #21)
- 54. Appoint Laura A. Smith (without term tenure) as Visiting Assistant Professor of Pedagogical Studies (Code 0032), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$14,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #22)
- 55. Reappoint Genaro J. Perez (without term tenure) as Assistant Professor of Spanish (Code 0030), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$14,500 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #23)

RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

Faculty, College of Arts and Education (cont.)

- 56. Appoint Sonya Haynie (without term tenure) as Lecturer in Art (Code 0050), Faculty, College of Arts and Education at 50% time at an academic salary rate of \$12,000 for the period 9/1/78 5/31/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #25)
- 57. Appoint Pamela K. Bristol (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 13.32% time at an academic salary rate of \$11,532 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #45)
- 58. Appoint Linda H. George (without term tenure) as Lecturer in Sociology (Code 0050), Faculty, College of Arts and Education (1/8 T) at an academic salary rate of \$11,200 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #46)
- 59. Appoint Paul D. Colgin (without term tenure) as Lecturer in History (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #47)
- 60. Appoint Michael N. Miller (without term tenure) as Lecturer in Literature (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$13,600 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #48)
- 61. Appoint Myfanwy G. Williams (without term tenure) as Lecturer in Art (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #49)
- 62. Appoint Elton Howard Hunt (without term tenure) as Lecturer in Mass Communication (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$14,400 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #50)
- 63. Appoint David Crews (without term tenure) as Lecturer in Mass Communication (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$8,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC  $\sharp$ 51)
- 64. Appoint James Vaughn (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.32% time at an academic salary rate of \$11,532 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #52)



RECOMMENDED AMENDMENTS TO THE 1978-79 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION: (cont.)

#### Faculty, College of Arts and Education (cont.)

- 65. Appoint Robert Poor (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.32% time at an academic salary rate of \$11,532 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #53)
- 66. Appoint Patricia N. Lentz (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #54)
- 67. Appoint James E. Dodson (without term tenure) as Lecturer in Physical Education and Health (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$14,400\$ for the period 9/1/78-1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC \$55)
- 68. Appoint Barry Hurt (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.32% time at an academic salary rate of \$11,532 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #56)
- 69. Appoint Michael D. Acord (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.32% time at an academic salary rate of \$11,532 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #65)
- 70. Appoint Bert M. James (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 3.32% time at an academic salary rate of \$11,532 for the period 9/1/78 1/15/79. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #66)

PHYSICAL PLANT OPERATION:

#### Office of the Director of Physical Plant

71. Change the appointment of Jerry M. Tedford from Acting Director (Code 1000) to Director (Code 1000), Office of the Director of Physical Plant at 100% time and from an annual salary rate of \$16,500 to \$17,000 for the period 9/1/78 - 8/31/79. Source of Funds: \$16,500 in encumbered salary and \$500 from Administrative Salaries, Office of the Director of Physical Plant. (RBC #30)



#### THE UNIVERSITY OF TEXAS AT SAN ANTONIO

San Antonio, Texas

November 1, 1978

Chancellor E. D. Walker THE UNIVERSITY OF TEXAS SYSTEM 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the December 1, 1978 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

James W. Wagener Acting President



# THE UNIVERSITY OF TEXAS AT SAN ANTONIO DOCKET FOR DECEMBER 1, 1978 MEETING

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existing budget totals)	•	, SA-20				

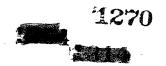
### THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 1, 1978 Meeting

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.55 of Chapter III, Part Two of the Regents' Rules and Regulations for government of The University of Texas:

- 1. Dr. Steven G. Kellman, Assistant Professor, Division of Foreign Languages, August 13, 1978 through September 3, 1978 to Aix-en-Provence, France to represent UTSA at the biennial Congress of Federation internationale des langues et litteratures modernes (International Federation of Modern Languages and Literatures) and to deliver a paper entitled, "A Conspiracy Theory of Literature: American Literature (Mainly Whitman) and You." Expenses in the approximate amount of \$450.00 will be paid from local gift funds. (Previously approved. This is a revised request changing the dates of the trip from August 28, 1978 through September 1, 1978 to August 13, 1978 through September 3, 1978.)
- 2. Ms. Sylvia F. Rodriguez, Cadet, University Police, September 24, 1978 through December 14, 1978, to Austin, Texas to attend The University of Texas System Police Academy for training in order to meet UTS requirements for becoming a commissioned officer for UTSA. Expenses in the approximate amount of \$876.36 will be paid from Parking Facilities Travel.

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for government of The University of Texas, approval is recommended for use of the following faculty authored textbooks for the 1978-79 fiscal year:

	<u>Title</u>	Author	Cost To Student	Per Volume Royalty to Author
1.	Hematology Workbook	Marilyn Butler	\$ 4.05	\$ .25
2.	Immunology Laboratory	Helen Cronenberge and Calvin J. McLerra		.25



# THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) December 1, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

Fischer & Porter Company Warminster, Pennsylvania 18974

#### 1. Enhancing Disinfection by In-Line Chlorine-Wastewater Contactors

Amendment to agreement extending contract date and providing additional funds. The 1978 agreement is hereby extended to cover the additional investigation and testing of chlorine dioxide in the gravity flow contactor for a sum not to exceed \$4,600.00. The period of the contract will remain the same. Dr. Charles A. Sorber, Project Director \$4,600.00 additional funds \$66,315.00 adjusted new total Bexar County, Texas

Joe Stubblefield, AIA Architect and Planner 120 Anastacia San Antonio, Texas 78212

#### 2. St. Dominic's Church, Old D'Hanis, Texas

This letter provides an agreement for archaeological services for historical preservation at and around St. Dominic's Church in Old D'Hanis, Texas. Dr. Thomas R. Hester, Principal Investigator Letter dated October 20, 1978 \$500.00 Bexar County, Texas

Morrison Trust 650 San Antonio Bank and Trust Building San Antonio, Texas 78205

### 3. A New and Convenient Synthetic Approach to Prostaglandins and Prostaglandin Analogs

This grant approval provides funds for synthetic investigations of new preparations of prostaglandins and prostaglandin analogs which may be active in controlling blood pressure, platelet aggregation, and bronchial constriction. Dr. Philip L. Stotter, Principal Investigator October 1, 1978 to September 30, 1979 \$22,300.00

Bexar County, Texas

Northeast YMCA 5331 Encanta San Antonio, Texas 78233

#### 4. Off-Campus Agreement, College Work Study Program

This agreement provides work to students eligible to participate in the Program for the period September 1, 1978 through August 31, 1979. The hourly rate shall not exceed \$2.90 per hour for undergraduate students and \$3.20 per hour for graduate students.



THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 1, 1978 Meeting

#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Rothe Development Inc. 4614 Sinclair Road San Antonio, Texas 78222

5. Purchase Order No. 6100 5395 Bird Dog Software System Phase II

This contract provides funds for development of management information system software for microcomputers, phase II.

Dr. Lucio Tavernini, Project Director

August 1, 1978 through November 1, 1978

\$3,346.00

Bexar County, Texas

South Texas Health Education Center 600 Hemisfair Way
San Antonio, Texas 78205

#### 6. Off-Campus Agreement, College Work Study Program

This agreement provides work to students eligible to participate in the Program for the period October 1, 1978 through August 31, 1979. The hourly rate shall not exceed \$2.90 per hour for undergraduate students and \$3.20 per hour for graduate students.

VIA Metropolitan Transit (formerly San Antonio Transit System) P. O. Box 12489 San Antonio, Texas 78212

#### 7. Alamo Plaza Bus Lane

This contract provides funds for archaeological monitoring and limited testing during the new bus lane development along Alamo Street in downtown San Antonio, Texas. An archaeologist will observe street disturbance and monitor excavations for the planting of trees along the bus lane, with particular attention given to the area of Alamo Plaza where the old mission walls and acequia are known to have been. Archaeologists will record soil profiles and any historical features uncovered, as well as screen excavation backdirt to retain any diagnostic artifacts.

Dr. Thomas R. Hester, Principal Investigator Effective September 11, 1978 \$3,948.00 Bexar County, Texas

VIA Metropolitan Transit (The San Antonio Metropolitan Transit Authority) P. O. Box 12489 San Antonio, Texas 78212

#### 8. <u>Inner City Corridor Study</u>, Extension

This contract increases the original contract budget and provides additional funds to expand the opinion survey of merchants, office workers, and shoppers; to continue the development and refinement of the computer based information system for Land Use; and to summarize goals and objectives advanced by Centro 21.

Dr. Richard R. Tangum, Project Director September 5, 1978 through October 31, 1978 \$4,600.00 additional funds \$32,587.50 Adjusted new total Bexar County, Texas



THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 1, 1978 Meeting

#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Texas Leasing Company 8100 Broadway, Suite 100 San Antonio, Texas 78209

9. Excavations at Dolores Aldrete House, La Villita Historic District of San Antonio

This letter agreement provides additional funds for the printing and distribution of the report on the archaeological research at Dolores Aldrete House. Dr. Thomas R. Hester, Project Director
Letter dated October 18, 1978
\$322.00 additional funds
\$2,580.00 adjusted new total
Bexar County, Texas

Westside YMCA P. O. Box 37170 San Antonio, Texas 78237

10. Off-Campus Agreement, College Work Study Program

This agreement provides work to students eligible to participate in the Program for the period September 1, 1978 through August 31, 1979. The hourly rate shall not exceed \$2.90 per hour for undergraduate students and \$3.20 per hour for graduate students.

Reliable Amusement Company 3319 West Avenue San Antonio, Texas 78213

11. Contract - Memorandum of Agreement between The University of Texas at San Antonio and Reliable Amusement Company for the placement and service of coin-operated game room equipment in the student recreational area. This contract is for the period December 1, 1978 through August 31, 1979.



# THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL) December 1, 1978 Meeting

GRANTS CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

City of San Antonio P. O. Box 9066 San Antonio, Texas 78285

- Lease Agreement between the City of San Antonio and The University of Texas at San Antonio whereby the City of San Antonio agrees to provide Building No. 235 at Hemisfair Plaza at a rental of \$1.00 per year for the period beginning August 24, 1978 and terminating August 23, 1979.
- 2. Lease Agreement between the City of San Antonio and The University of Texas at San Antonio whereby the City of San Antonio agrees to provide the VIP Room, Fiesta Room, and Meeting Rooms A, B, and C for the purpose of Public Forum, commencing at 8:00 a.m. on October 6, 1978 and terminating at 5:00 p.m. on the same date, for rental of \$100.00.
- 3. Avian Activity Patterns and Population Densities on and Adjacent to Proposed Sanitary Landfill Sites

This grant, accepted by Ordinance 49886 and passed by the City Council on September 28, 1978, provides funds to study avian activity patterns and population densities on and adjacent to proposed sanitary landfill sites. Dr. Richard S. Howe, Principal Investigator Letter dated October 10, 1978
September 1, 1978 through January 31, 1980
\$53,758.00
Bexar County, Texas

County of Bexar County Court House San Antonio, Texas 78205

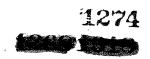
#### 4. Bexar County Jail Education Program - Amendment

Amendment to contract for consultant services to the contract between Bexar County and The University of Texas at San Antonio. The amendment provides consultant services to plan, design and implement curriculum for the Computer-Assisted Educational System at the Bexar County Jail. This agreement is concurrent with the contract dated September 21, 1977. Dr. Richard A. Diem, Principal Investigator \$1,800.00 additional funds \$21,580.00 adjusted new total Bexar County, Texas

#### 5. Bexar County Jail Education Program

Contract between Bexar County and The University of Texas at San Antonio for services in connection with the Jail Education Program that provides for the continuation to develop computer assisted education and training program for Bexar County Detention Center.

Dr. Richard A. Diem, Principal Investigator October 1, 1978 through September 30, 1979 \$12,144.00 Bexar County, Texas



# THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (STATE) December 1, 1978 Meeting

#### GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

- 1. Amendment No. 2 to Interagency Contract No. IAC (78-79)-0571 between the Texas Employment Commission and The University of Texas at San Antonio signed by Vice President E. M. Mahon whereby The University of Texas at San Antonio agrees to furnish to Texas Employment Commission courses of instruction and instructional aids to approved employees of the Texas Employment Commission. This amendment increases the amount of the contract by \$155.00. The total amount of the contract shall not exceed \$443.00, effective September 14, 1978. All other terms of the contract remain the same.
- 2. Interagency Contract Number (78-79)-1731 between The University of Texas at San Antonio and The University of Texas Health Science Center at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas Health Science Center at San Antonio will provide for The University of Texas at San Antonio certain services in relation to grant and contract administration. These services will include, but are not limited to, the gathering of information concerning the possible sources of grants and contracts, advice concerning the preparations of grant or contract proposals and the providing of technical assistance in all areas of contract and grant administration. The amount of the contract shall not exceed \$8,360.00 for the period September 1, 1978 through August 31, 1979. This is a renewal of IAC (78-79)-0384.
- 3. Interagency Contract Number (78-79)-1781 between the Office of the Secretary of State and The University of Texas at San Antonio (Institute of Texan Cultures), signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio (Institute of Texan Cultures) will supply all labor and materials to design and fabricate a free-standing educational exhibit explaining the functions of the Office of the Secretary of State. The exhibit will consist of approximately 25 lightweight, interlocking panels with silkscreened information on both sides. Panels will be mounted on 1/4" painted hardboard base. The amount of the contract shall not exceed \$2,850.00 for the period August 1, 1978 through August 31, 1978.



# THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL) December 1, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of the Air Force Aerospace Medical Division Brooks AFB, Texas 78235

1. Cooperative Education Program Agreement between the Aerospace Medical Division, Brooks AFB, Texas, and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, provides for a cooperative education program to be operated at Brooks AFB, Texas, and involves agreed upon schedules of periods of study at UTSA with periods of related work assignments at Brooks AFB for graduate students, effective September 21, 1978.

Department of Health, Education and Welfare Office of Education Washington, D. C. 20202

2. Grant No. G007800621, Revision #01 Bilingual Education Fellowship Program

This grant provides funds to train students enrolled in the Master of Arts Program as teacher trainers in bilingual education. Additional funds awarded. Dr. Rodolfo Jacobson, Project Director August 1, 1978 through July 31, 1979 \$9,336.00 additional funds \$48,128.00 adjusted new total Bexar County, Texas

Grant No. G007851053
 College Library Resource Program

This grant provides funds to purchase books and audio-visual materials for the library.

Dr. Michael F. Kelly, Project Director
October 1, 1978 through September 30, 1979
\$3,906.00

Department of Justice Law Enforcement Assistance Administration Washington, D. C. 20531

4. Grant Number 78LPAX0933
Law Enforcement Education Program

Bexar County, Texas

Financial aid grants to students in Criminal Justice. Dr. Ronald H. Rogers, Principal Investigator August 1, 1978 through July 31, 1979 \$25,000.00
Bexar County, Texas

Department of Labor Employment and Training Administration Washington, D. C. 20213

5. Grant Number 31-48-78-08
Training Professionals for Careers in Human Resources Management and Development



THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 1, 1978 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

#### 5. (continued)

This grant provides funds to strengthen existing human resources academic programs, to develop a program offering a strong complement of administrative disciplines and analytical tools to the traditional basic courses in Economics and other social sciences, to improve the knowledge and competence of faculty in the human resources area, and to develop a communications network with other universities; to recruit and enroll Hispanic-American students, to provide guidance, financial and academic support to prepare them for professional positions in CETA activities; to provide Prime Sponsors in areas with large Hispanic-American populations with technical assistance, staff training and labor market information packaging needed to improve CETA planning, managing, and evaluating.

Dr. Antonio Furino, Principal Investigator September 1, 1978 through August 31, 1979 \$200,000.00 Bexar County, Texas

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6. Grant Number 21-48-78-65
The Selection and Work Integration of Unemployed Mexican Americans into CETA
Public Service Employment: A Case Study

This grant provides funds for questionnaire and interview techniques to collect data at intake and six months later to develop information which can have significant implications for interviewing techniques, orientation, placement, and managerial leadership which will directly impact the success of unemployed persons in Title II and Title VI CETA programs.

Dr. Sammy B. Gould and Dr. Larry E. Penley, Principal Investigators
October 1, 1978 through May 31, 1980
\$49,244.00
Bexar County, Texas

Environmental Protection Agency 1201 Elm Street Dallas, Texas 75270

7. Cooperative Education Agreement between The University of Texas at San Antonio and the Environmental Protection Agency which involves alternating periods of study and related work experience leading to the award of a 4-year degree under the cooperative education program administered by The University of Texas at San Antonio and provides an opportunity to evaluate student potential for noncompetitive conversion to career service jobs, reinforcement for the student's academic efforts, and support of EPA's affirmative action program. This agreement is effective August 24, 1978 and shall be reviewed annually and continue indefinitely unless terminated by mutual agreement or upon sixty

### 8. Grant Number R806046010 Alternate Water Disinfection Schemes for Reduced Trihalomethane Formation

This grant provides funds to evaluate alternative disinfectants for minimizing trihalomethane formation and optimizing disinfection. Disinfectants to be studied are chlorine plus ammonia (free chlorine followed by chloramine) and chlorine dioxide. A 75 gpm disinfection system will be evaluated at Boerne, Texas. Provision will be made to dose the 75 gpm flow with THM precursor and nonpathogenic organisms.

Dr. Charles A. Sorber, Project Director August 28, 1978 through August 27, 1980 \$62,964.00 Bexar County, Texas

(60) days written notice by either party.



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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

National Aeronautics and Space Administration George C. Marshall Space Flight Center, Alabama 35812

9. Contract No. NAS8-32584, Modification No. S/A #5, Purchase Request No. 1-8-ES-12778 (1F)

Data Analysis of the Atmosphere Explorer C & D Spacecraft and Study

Data Analysis of the Atmosphere Explorer C & D Spacecraft and Study of Electrodynamics Explorer Type Instruments

This contract focuses on the interrelationships between auroral particle precipitation and ionospheric convection as measured by the low energy electron experiment and the RPA/Drift meter on the atmosphere explorers and to improve the energy range of the current electrodynamics explorertype instrument. The purpose of this modification is to expand the scope of work, extend the period of performance, increase the estimated cost and travel, amend the negotiated overhead rate and update the general provisions. Dr. James L. Burch, Principal Investigator Extends expiration date to July 28, 1979 \$8,500.00 additional funds \$28,423.00 adjusted new total Bexar County, Texas

National Aeronautics and Space Administration Goddard Space Flight Center Greenbelt, Maryland 20771

10. Grant No. NSG 5214, Letter of extension
Research of Solar Wind and Magnetospheric Electric Fields and Plasmas

This letter provides a two (2) month, no cost time extension for basic scientific research for solar wind and magnetospheric electric fields and plasmas.

Dr. James L. Burch, Project Director October 1, 1978 through November 30, 1978 No additional funds Bexar County, Texas

National Institute on Drug Abuse Bethesda, Maryland 20014

11. Grant Number 1 RO1 DA01753-01A1 NAD
Studies of Narcotic-Induced Respiratory Depression

This grant provides funds to examine the changes in neuronal activity produced by the iontophoretic administration of narcotics.

Dr. Arnold H. Hassen, Principal Investigator
September 30, 1978 through August 31, 1979
\$70,831.00
Bexar County, Texas

Veterans Administration Audie L. Murphy Memorial Veterans Hospital 7400 Merton Minter Boulevard San Antonio, Texas 78284

12. Contract V671P-320-79, Solicitation No. 671-9-79
Systems Analysis Support for the Audie Murphy Veterans Hospital

This contract provides funds for the maintenance, repair, and programming of NOVA System located at the Audie L. Murphy Memorial Veterans Hospital. Dr. Scott R. Cannon, Principal Investigator October 1, 1978 through September 30, 1979 \$5,625.00 Bexar County, Texas





# THE UNIVERSITY OF TEXAS AT SAN ANTONIO RECOMMENDED AMENDMENTS TO THE 1977-78 BUDGET December 1, 1978 Meeting

#### SPECIAL ITEMS

#### Institute of Texan Cultures

#### Library Services

- 1. Resign Ms. Laura J. Bullion, Reference Librarian, at an annual twelve-month rate of \$14,500.00 to be effective at the close of business of May 31, 1978. (RBC 202)
- 2. Increase the salary and promote Ms. Judy G. Ranney from Library Assistant II at an annual twelve-month rate of \$9,024.00 to Reference Librarian at an annual salary rate of \$12,500.00 for the period June 1, 1978 through August 31, 1978. Funds for this appointment are available in the Department's Administrative and Professional Salaries account. (RBC 203)

#### Research Department

3. Appoint Dr. Marian L. Martinello as Faculty Associate at an annual twelve-month rate of \$24,000.00 for the period July 16, 1978 through August 31, 1978. Funds for this appointment are to come from Unallocated (ITC). (RBC 232)

#### Production

4. Increase the salary and promote Mr. Lorenzo Galvan, Jr. from a Technical Staff Assistant II at an annual twelve-month rate of \$7,380.00 to a Technical Staff Assistant IV at an annual twelve-month rate of \$9,972.00 for the period August 1, 1978 through August 31, 1978. Funds for this increase are available in the Department's Classified Salaries account. (RBC 289)

#### BUDGET TRANSFERS

## <u>Transfer of Funds</u> (Within Existing Budget Totals)

Amount of Transfer: \$104,586.52

From: Unallocated, General Administration and Student Services	
Maintenance and Operation	\$ 16,913.20
Office of the Business Manager Wages	1,500.00
Unallocated, General Institutional	
Expense	
Maintenance and Operation	3,500.00
Development Activities	
Maintenance and Operation	1,000.00
Institutional Memberships	
Maintenance and Operation	1,300.00
Alumni Records	
Maintenance and Operation	3,900.00
Unallocated Departmental Operating	
Expense	
Maintenance and Operation	20,900.00
Wages - Work Study	12,300.00



THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 1, 1978

## BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

## 5. (Continued)

	College of Sciences and Mathematics Office of the Dean		
	Travel Lutcher Center	\$	1,000.00
	Classified Salaries		4,000.00
	Unallocated - Faculty Salaries		1,273.32
	Physical Plant - Building Maintenance		1,213.34
	Classified Salaries		22,000.00
	Maintenance and Operation		
	Maintenance and Operation		15,000.00
		\$1	04,586.52
To:	Office of the Vice President for		
10.	Academic Affairs		
	Wages	\$	2,000.00
	Maintenance and Operation		5,000.00
	Office of the Vice President for		3,000.00
	Business Affairs		`
	Maintenance and Operation		6,000.00
	Office of the Business Manager		0,000.00
	Maintenance and Operation		4,000.00
	Personnel Office		4,000.00
	Classified Salaries		413.20
	Maintenance and Operation		1,000.00
	News and Information Office		1,000.00
	Maintenance and Operation		3,000.00
	Travel		500.00
	Official Publication		300.00
	Maintenance and Operation		10,500.00
	Diplomas and Commencement		10,500.00
	Maintenance and Operation		1,600.00
	General Institutional Expense		1,000.00
	Maintenance and Operation		8,500.00
	Division of Art and Design		0,500.00
	Maintenance and Operation		3,000.00
	College of Sciences and Mathematics		3,000.00
	Office of the Dean		
	Maintenance and Operation		1,000.00
	Division of Earth and Physical Sciences		_,000000
	Wages		300.00
	Maintenance and Operation		3,200.00
	Lutcher Center		<b>5,20</b>
	Maintenance and Operation		4,000.00
	Division of Music		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Faculty Salaries		1,250.00
	Division of Allied Health and Life		
	Sciences		
	Faculty Salaries		23.32
	Division of Mathematics, Computer Sciences		
	and Systems Design		
	Wages - Work Study		150.00
	Library - All Other		
	Wages - Work Study		12,000.00
	University Police		
	Wages - Work Study		150.00

## BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

## 5. (Continued)

	For:	Physical Plant-Building Maintenance Wages Physical Plant-Custodial Services Wages  To transfer and reallocate funds necessary departmental operational needs. (RBC 291)	\$10	1,000.00  36,000.00  04,586.52  meet various
6.	Amount	of Transfer: \$14,781.64		
	From:	Division of Management and Marketing Wages Office of Instructional Services Classified Salaries Center for Studies in Business, Economics and Human Resources	\$	1,224.00 1,863.27
		Administrative and Professional Salaries Classified Salaries		6,377.84 5,316.53
			\$ 1	14,781.64
	To:	Division of Management and Marketing Maintenance and Operation Office of Instructional Services Maintenance and Operation Center for Studies in Business, Economics and Human Resources	\$	1,224.00 1,863.27
		Maintenance and Operation		11,694.37
			\$ ]	14,781.64
	For:	To provide funds necessary to meet these de operational needs. (RBC 292)	epai	rtments'
7.	Amount	of Transfer: \$7,695.21		
	From:	ITC, Administration and General Services Administrative and Professional Salaries ITC, Unallocated	\$	2,687.51
		Maintenance and Operation		5,007.70
			\$	7,695.21
	To:	ITC, Administration and General Services Classified Salaries Travel ITC Library Services	\$	3,395.21 600.00
		ITC, Library Services  Maintenance and Operation  ITC, Research		1,000.00
		Administrative and Professional Salaries		2,500.00



#### BUDGET TRANSFERS

#### Transfer of Funds (Within Existing Budget Totals)

7. (Continued)

ITC, Production

Travel \$ 200.00

\$ 7,695.21

For: To reallocate funds for various departmental needs.

(RBC 293)

8. Amount of Transfer: \$6,000.00

From: Central Technical Services

Classified Salaries \$6,000.00

\$ 6,000.00

To: Central Technical Services

Salaries and Wages \$ 3,000.00

Maintenance and Operation 3,000.00

\$ 6,000.00

For: To provide funds necessary to meet this department's

operational needs. (RBC 294)

9. Amount of Transfer: \$1,815.05

From: Auxiliary Enterprises

Office of the Student Representative Assembly

Cultural Entertainment

Maintenance and Operation \$ 1,815.05

To: Office of the Student Representative

Assembly

Maintenance and Operation \$ 1,815.05

For: To provide additional funds required for the department

to meet necessary operational needs. (RBC 295)

10. Amount of Transfer: \$2,000.00

From: University Cafeteria

Unallocated \$ 2,000.00

To: University Cafeteria

Maintenance and Operation \$ 2,000.00

For: To provide funds necessary to meet this department's

operational needs. (RBC 296)

11. Amount of Transfer: \$2,500.00

From: University Bookstore

Unallocated \$ 2,500.00

#### BUDGET TRANSFERS

#### Transfer of Funds (Within Existing Budget Totals)

#### 11. (Continued)

To:	University Bookstore	
	Wages	\$ 700.00
	Maintenance and Operation	1,800.00

\$ 2,500.00

\$ 1,389.25

To provide funds necessary to meet this department's

operational needs. (RBC 297)

Maintenance and Operation

#### 12. Amount of Transfer: \$3,000.00

From:	Parking Facilities	
	Unallocated	\$ 3,000.00

To: Parking Facilities Maintenance and Operation \$ 3,000.00

To provide funds necessary to meet this department's operational needs. (RBC 298) For:

#### 13. Amount of Transfer: \$1,389.25

From:	Student Services General Travel	\$ 1,389.25
To:	Student Services General	

For: To provide funds necessary to meet this department's operational needs. (RBC 299)

#### 14. Amount of Transfer: \$182,520.15

From:	Office of the President Travel Office of the Vice President for	\$ 1,062.00
	Administration	
	Maintenance and Operation Travel	511.00 777.00
	Office of the Vice President for Academic	
	Affairs Wages Maintenance and Operation	600.00 1,275.00
	Office of the Vice President for Business	·
	Affairs	
	Maintenance and Operation	1,180.00
	Purchasing Maintenance and Operation Office of the Dean of Students	5,322.00
	Maintenance and Operation	773.00
	Travel	1,741.00
	Unallocated - General Administration and Student Services	·
	Classified Salaries	6,348.97



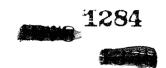


## BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

## 14. (Continued)

From:		\$	16,410.94
	Office of Institutional Studies Maintenance and Operation Travel		7,602.00 385.00
	Office of Sponsored Projects Maintenance and Operation		3,795.00
	Telephone Service Wages		864.00
	Official Functions Maintenance and Operation		894.00
	Official Publications Maintenance and Operation		330.00
	General Institutional Maintenance and Operation		1,132.00
	Administrative Travel Travel		2,067.00
	Unallocated - General Institutional Expense Maintenance and Operation		6,580.16
	Staff Benefits Staff Group Insurance Premiums		7,693.14
	Unemployment Compensation Insurance College of Business - Office of the Dean		2,803.87
	Maintenance and Operation Division of Accounting and Business Data		2,730.00
	Systems Wages		897.00
	Division of Economics and Finance Classified Salaries		2,075.00
	Wages Maintenance and Operation		1,500.00 2,425.00
	Division of Management and Marketing Maintenance and Operation Division of Art and Design		1,694.00
	Wages Division of Music		1,423.00
	Maintenance and Operation Division of English, Classics and Philosophy	v	1,478.00
	Classified Salaries Wages	,	1,028.00 756.00
	Travel Division of Foreign Languages		2,585.00
	Classified Salaries Maintenance and Operation		782.00 2,484.00
	Division of Social Sciences Classified Salaries		934.00
	Maintenance and Operation Travel College of Multidiagiplinary Studies -		489.00 944.00
	College of Multidisciplinary Studies - Office of the Dean Administrative and Professional Salaries		16 056 50
	Wages Maintenance and Operation		16,056.50 776.00 1,106.00
	Travel		282.00



## BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

## 14. (Continued)

From:	Division of Education		
	Classified Salaries	\$	1,795.00
	Wages	'	704.00
	Maintenance and Operation		1,361.00
	Travel		2,509.24
	Division of Bicultural-Bilingual Studies		-,
	Classified Salaries		1,615.00
	Division of Environmental Studies		
	Maintenance and Operation		1,772.00
	Travel		680.00
	Instructional Support		
	Classified Salaries		4,992.00
	Wages		2,449.00
	Maintenance and Operation		8,677.00
	Office of Instructional Services		0 516 /1
	Maintenance and Operation		3,516.41
	Unallocated - Departmental Operating Expen	se	1 156 00
	Classified Salaries		1,156.00
	Unallocated - Departmental Operating Expen Maintenance and Operation		22 021 02
	Travel		32,031.92 6,470.00
	Unallocated - Instructional Administration		0,470.00
	Maintenance and Operation		200.00
	operation and operation		200.00
		\$1	82,520.15
To:	Office of the Business Manager		
	Maintenance and Operation	\$	2,085.00
	Office of Admissions and Registrar		
	Computer Services		38,075.00
	Vacation and Sick Leave		57,678.97
	Staff Benefits		
	Workmen's Compensation Insurance		10,680.85
	OASI Matching Fund		1,626.79
	Division of Accounting and Business Data		
	Systems Computer Services		6,378.44
	Division of Management and Marketing		0,370.44
	Computer Services		19,518.88
	Division of Music		17,510.00
	Faculty Salaries		1,516.67
	Division of Social Sciences		_,
	Faculty Salaries		4,582.67
	Computer Services		32,754.98
	Division of Mathematics, Computer Sciences		
	and Systems Design		
	Maintenance and Operation		1,450.00
	Computer Services		3,400.90
	Center for Applied Research and Technology		
	Computer Services		2,771.00
		Ċ1	92 520 15
		<u>-Τ</u>	82,520.15

For: To adjust funds for year end closing. (RBC 300)





## BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

15. Amount of Transfer: \$15,967.49

From: Unallocated (ITC)

Maintenance and Operation \$ 15,967.49

\$ 15,967.49

To: University Police (ITC)

Wages \$ 3,747.00 Vacation \$ 11,074.87

Staff Benefits

OASI Matching 534.83 Workmen's Compensation Insurance 610.79

\$ 15,967.49

For: To provide funds for year end closing. (RBC 301)



# THE UNIVERSITY OF TEXAS AT SAN ANTONIO RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET December 1, 1978 Meeting

#### GENERAL ADMINISTRATION AND STUDENT SERVICES

#### Office of the Vice President for Administration

1. Cancel the appointment and resign Dr. Tomás Rivera, Vice President for Administration at an annual twelve-month rate of \$43,000 to be effective September 1, 1978. Dr. Rivera was also appointed (without salary, with tenure) in the Division of Foreign Languages. (RBC 4)

#### Office of the Vice President for Academic Affairs

2. Increase the salary of Dr. Frank Pino, Jr., Assistant Vice President for Academic Affairs, from an annual twelve-month rate of \$28,400.00 to an annual twelve-month rate of \$29,200.00 for the period September 1, 1978 through August 31, 1979. Additional funds needed for this increase are to come from Unallocated General Administrative and Student Services Maintenance and Operation. (RBC 100)

#### Office of the Vice President for Business Affairs

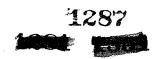
- 3. Appoint Dr. Barbara M. Gonzalez as Equal Opportunity Officer (50% time) at an academic nine-month rate of \$14,725.00 for the period of September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional Salaries account. Dr. Gonzalez is also appointed (without tenure) in the Division of Education. (RBC 45)
- 4. Appoint Dr. Barbara M. Gonzalez as Equal Opportunity Officer (50% time) at an academic nine-month rate of \$14,725.00 for the period of September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional Salaries account. Dr. Gonzalez is also appointed (without tenure) in the Division of Education. (RBC 45 Revised)

## Office of the Business Manager

5. Appoint Mr. Edward R. Boyle as Director of Accounting at an annual twelve-month rate of \$20,000.00 for the period September 1, 1978 through August 31, 1979. Additional funds needed for this appointment are to come from unallocated General Administration and Student Services, Maintenance and Operation. (RBC 5)

#### Office of Admissions and Registrar

- 6. Cancel the appointment and resign Mr. Michael F. Welsh as Associate Director of Admissions and Registrar at an annual twelve-month rate of \$22,400.00 to be effective September 1, 1978. (RBC 6)
- 7. Increase the salary of John H. Brown, Director of Admissions and Registrar from an annual twelve-month rate of \$27,000.00 to an annual twelve-month rate of \$28,000.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are to come from the Department's Administrative and Professional Salaries account. (RBC 7)



#### GENERAL ADMINISTRATION AND STUDENT SERVICES

#### Office of Admissions and Registrar (continued)

- 8. Increase the salary and promote Mr. Frederick C. Hample from Assistant Registrar at an annual twelve-month rate of \$15,200.00 to Associate Registrar at an annual twelve-month rate of \$17,200.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are to come from the Department's Administrative and Professional Salaries account. (RBC 8)
- 9. Increase the salary of Miss Margarita E. Mata, Assistant Director of Admissions from an annual twelve-moth rate of \$14,200.00 to an annual twelve-month rate of \$14,700.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are available in the Department's Administrative and Professional Salaries account. (RBC 16)
- 10. Increase the salary and promote Ms. Cora N. Duderstadt from Administrative Assistant II at an annual twelve-month rate of \$11,772.00 to Assistant to the Director of Admissions and Registrar at an annual twelve-month salary rate of \$12,300.00 for the period September 1, 1978 through August 31, 1979. Funds for the appointment are available in the Department's Administrative and Professional Salaries account. (RBC 17)
- 11. Increase the salary and promote Mr. David A. Collins from Admissions Counselor at an annual twelve-month rate of \$10,308.00 to Assistant Director of Admissions at an annual twelve-month rate of \$14,700.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are to come from the Department's Administrative and Professional Salaries account and their Classified Salaries account. (RBC 18)

#### GENERAL INSTITUTIONAL EXPENSE

#### News and Information Office

- 12. Cancel the appointment and resign Ms. Janice M. Smith as Director of News and Information at an annual twelve-month rate of \$17,000.00 to be effective September 1, 1978. (RBC 19)
- 13. Increase the salary and promote Ms. Shirley A. Wills from Informational Writer II at an annual twelve-month rate of \$11,772.00 to Acting Director of News and Information at an annual twelve-month rate of \$13,000.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are available in the Department's Administrative and Professional Salaries account. (RBC 20)

#### Office of Sponsored Projects

- 14. Correct the appointment of Mr. Lynwood C. Siebold, Grants and Contracts Officer at an annual twelve-month rate of \$17,500.00 from 75% time to 100% time for the period September 1, 1978 through August 31, 1979. Mr. Siebold was formerly appointed 25% time as Assistant to the Business Manager. Additional funds needed for this change are to come from Unallocated General Institutional Expense, Maintenance and Operation. (RBC 21)
- 15. Cancel the appointment and resign Dr. J. H. U. Brown, Coordinator of Southwest Research Consortium (without salary) to be effective September 1, 1978. (RBC 103)



#### RESIDENT INSTRUCTION

#### College of Business

#### Division of Accounting and Business Data Systems

- 16. Cancel the appointment and resign Mr. Karim A. J. Dhanani (non-tenure) Instructor at an academic nine-month rate of \$13,300.00 to be effective September 1, 1978. (RBC 22)
- 17. Correct the title of Mr. Scott Hill (non-tenure) from Instructor to Teaching Associate at an academic nine-month rate of \$13,900.00 for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 23)
- 18. Correct the title of Mr. Scott Hill (non-tenure) from Instructor to Lecturer at an academic nine-month rate of \$13,900.00 for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 23 Revised)
- 19. Appoint Ms. Susan L. Nordhauser (non-tenure) as Assistant Professor at an academic nine-month rate of \$19,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 60)
- 20. Appoint Ms. Linda Specht (non-tenure) as Teaching Associate at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 114)
- 21. Appoint Ms. Beatrice Wallace (non-tenure) as Teaching Associate at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 115)

#### Division of Economics and Finance

- 22. Increase the salary of Dr. Gary E. Wood (non-tenure) Assistant Professor from an academic nine-month rate of \$17,800.00 to an academic nine-month rate of \$18,250.00 for the period September 1, 1978 through May 31, 1979. Funds for this increase are available in the Division's Faculty Salaries account. (RBC 10)
- 23. Increase the salary of, and change the percent time of, Dr. Antonio Furino (tenure) Professor from an academic nine-month rate of \$25,100.00 (75% time) to an academic nine-month rate of \$25,688.00 (33% time) for the period September 1, 1978 through May 31, 1979. Dr. Furino will also serve as Director (67% time) in the Center for Studies in Business, Economics and Human Resources. No additional funds are required for this change. (RBC 141)
- 24. Appoint Dr. Harold Autrey Coward, Jr., (non-tenure) Visiting Assistant Professor at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 145)



#### RESIDENT INSTRUCTION

#### College of Business

#### Division of Management and Marketing

- 25. Correct the appointment of Dr. Sandra L. Holmes (tenure) Associate Professor at an academic nine-month rate of \$17,300.00 from 100% time to 25% time for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 11)
- 26. Correct the appointment of Dr. Larry E. Penley (non-tenure) Assistant Professor at an academic nine-month rate of \$16,600.00 to Leave of Absence without salary for the period September 1, 1978 through January 15, 1979 and 100% time for the period January 16, 1979 through May 31, 1979. No additional funds are needed for this change. (RBC 12)
- 27. Cancel the appointment and resign Dr. Donald N. Soderberg (non-tenure) Assistant Professor at an academic nine-month rate of \$17,200.00 to be effective September 1, 1978. (RBC 13)
- 28. Increase the salary and promote Dr. John A. Reeder (non-tenure) from Instructor at an academic nine-month rate of \$14,200.00 to Assistant Professor at an academic nine-month rate of \$15,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this increase are available in the Division's Faculty Salaries account. (RBC 78)
- 29. Appoint Ms. Linda Beck (non-tenure) as Teaching Associate at an academic nine-month rate of \$13,700.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 116)
- 30. Appoint Mr. Glenn Dietrich (non-tenure) as Teaching Associate at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 117)

#### College of Fine and Applied Arts

#### Division of Art and Design

- 31. Change the status of Mr. Stephen Reynolds (from non-tenure to tenure) Associate Professor at an academic nine-month rate of \$16,000.00 for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 14)
- 32. Cancel the appointment and resign Mr. Ronald M. Cohen (non-tenure) Assistant Professor at an academic nine-month rate of \$15,000.00 to be effective September 1, 1978. (RBC 15)
- 33. Correct the appointment of Judith B. Sobre (tenure) Associate Professor at an academic nine-month rate of \$29,000.00 to Leave of Absence without salary for the period September 1, 1978 through January 15, 1979 and 100% time for the period January 16, 1979 through May 31, 1979. No additional funds are needed for this change. (RBC 24)



#### RESIDENT INSTRUCTION

#### College of Fine and Applied Arts

#### Division of Art and Design (continued)

- 34. Appoint Mr. Neil Maurer (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$15,600.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 97)
- 35. Appoint Mr. Michael E. Heffel (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$15,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 137)

#### Division of Music

- 36. Appoint Mr. David Van Abbema (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$14,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 25)
- 37. Appoint Mr. Kelly Ward (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$14,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 26)
- 38. Appoint Mr. Ronald Maintree (non-tenure) as Teaching Associate at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 27)

#### College of Humanities and Social Sciences

## Division of English, Classics and Philosophy

39. Appoint Mr. Donald B. Center (non-tenure) as Teaching Associate at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 28)

#### Division of Foreign Languages

- 40. Cancel the appointment and resign Dr. Anthony L. Geist (non-tenure) Instructor at an academic nine-month rate of \$13,000.00 to be effective September 1, 1978. (RBC 29)
- 41. Correct the name of Dr. Susan H. Price to Susan H. Herman (non-tenure) Instructor at an academic nine-month rate of \$12,900.00 for the period September 1, 1978 through May 31, 1979. Name change is due to marriage. (RBC 30)
- 42. Appoint Dr. Joseph R. De Lutri (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$14,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 31)



#### RESIDENT INSTRUCTION

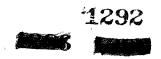
## College of Humanities and Social Sciences

#### Division of Foreign Languages (continued)

- 43. Correct the appointment of Dr. Jack Himelblau (tenure) Professor at an academic nine-month rate of \$22,800.00 to Leave of Absence without salary for the period September 1, 1978 through January 15, 1979 and 100% time for the period January 16, 1979 through May 31, 1979. No additional funds are needed for this change. (RBC 32)
- 44. Cancel the appointment and resign Dr. Tomás Rivera (tenure) Professor (without salary) to be effective September 1, 1978. Dr. Rivera was also appointed as Vice President for Administration. (RBC 46)
- 45. Remove from Leave of Absence and reappoint Dr. Seth Wolitz (tenure) Professor at an academic nine-month rate of \$23,300.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are to come from a Fellowship provided by the National Humanities Institute. (RBC 96)

#### Division of Social Sciences

- 46. Appoint Dr. Edgar W. Mills (non-tenure) as Visiting Associate Professor at an academic nine-month rate of \$18,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account.(RBC 33)
- 47. Cancel the appointment of Ms. Barbara S. Romzek (non-tenure)
  Instructor at an academic nine-month rate of \$12,000.00 for the
  period January 16, 1979 through May 31, 1979. Ms. Romzek has
  declined her appointment subsequent to the printing of the budget.
  (RBC 34)
- 48. Correct the salary and title of Mr. Steven H. Kaye (non-tenure) from Assistant Professor at an academic nine-month rate of \$13,500.00 to Instructor at an academic rate of \$12,500.00 for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 35)
- 49. Correct the appointment of Dr. Joanne Kaufmann (non-tenure) Assistant Professor at an academic nine-month rate of \$14,300.00 to Leave of Absence without salary for the period September 1, 1978 through January 15, 1979 and 100% time for the period January 16, 1979 through May 31, 1979. No additional funds are needed for this change. (RBC 36)
- 50. Correct the salary of Mr. Robert W. Patch (non-tenure) Instructor at an academic nine-month rate of \$13,800.00 to an academic nine-month rate of \$13,100.00 for the period September 1, 1978 through May 31, 1979. (RBC 37)
- 51. Appoint Dr. Souheil S. Tawil (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$15,000.00 for the period of September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 98)



#### RESIDENT INSTRUCTION

#### College of Humanities and Social Sciences

#### Division of Social Sciences (continued)

52. Appoint Mr. Raymond S. Boryczka (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$12,800.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 135)

#### College of Multidisciplinary Studies

#### Division of Bicultural-Bilingual Studies

- 53. Appoint Dr. James P. Lantolf (non-tenure) as Assistant Professor (without salary) for the period September 1, 1978 through May 31, 1979. Dr. Lantolf is also appointed in the Division of Foreign Languages 100% time at \$16,200.00. (RBC 48)
- 54. Correct the appointment of Dr. Ernest M. Bernal, Jr. (tenure)
  Associate Professor at an academic nine-month rate of \$20,830.00
  and place on Leave of Absence (without salary) for the period
  September 1, 1978 through May 31, 1979. (RBC 81)
- 55. Appoint Dr. Virginia A. Streiff (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$17,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appoinment are available in the Division's Faculty Salaries account. (RBC 82)
- 56. Appoint Dr. Walter E. Smith, Jr. (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 109)

### Division of Education

- 57. Cancel the appointment and resign Ms. Paula Boothby (non-tenure)
  Assistant Professor at an academic rate of \$13,764.00 to be effective September 1, 1978. (RBC 38)
- 58. Cancel the appointment and resign Pamela Y. Dalton (non-tenure) Assistant Professor at an academic rate of \$14,425.00 to be effective September 1, 1978. (RBC 39)
- 59. Cancel the appointment and resign Peter Fairweather (non-tenure)
  Assistant Professor at an academic rate of \$14,650.00 to be effective September 1, 1978. (RBC 40)
- 60. Cancel the appointment and resign Herbert K. Heger (non-tenure)
  Assistant Professor at an academic rate of \$15,464.00 to be effective September 1, 1978. (RBC 41)
- 61. Place on Leave of Absence Dr. Gloria Zamora Assistant Professor at an academic nine-month rate of \$16,200.00 for the period September 1, 1978 through May 31, 1979. (RBC 42)

#### RESIDENT INSTRUCTION

#### College of Multidisciplinary Studies

#### Division of Education (continued)

- 62. Correct the appointment of Dr. Gloria Zamora (non-tenure) Assistant Professor (25% time) at an academic nine-month rate of \$16,200.00 for the period September 1, 1978 through January 15, 1979. Dr. Zamora was formerly appointed for 100% time. (RBC 42 Revised)
- 63. Appoint Dr. George R. Colfer (non-tenure) as Assistant Professor at an academic nine-month rate of \$13,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 43)
- 64. Correct the appointment of Dr. Barbara M. Gonzalez (non-tenure)
  Assistant Professor at an academic nine-month rate of \$14,725.00 from
  100% time to 50% for the period September 1, 1978 through May 31,
  1979. Dr. Gonzalez is also appointed (50% time) in the Office of
  the Vice President for Business Affairs. (RBC 47)
- 65. Appoint Dr. Rodolfo Jacobson (non-tenure) as Professor (without salary) for the period September 1, 1978 through May 31, 1979. Dr. Jacobson is also appointed (with tenure) 67% time in the Division of Bicultural-Bilingual Studies and 33% time in the Division of Foreign Languages at an academic rate of \$24,530.00. (RBC 70)
- 66. Appoint Ms. Margaret O. Paulissen (non-tenure) as Assistant Professor at an academic nine-month rate of \$13,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 79 Revised)
- 67. Promote Ms. Katherine P. Strickland (non-tenure) from Lecturer to Assistant Professor at no change in the nine-month academic rate of \$13,500.00 for the period September 1, 1978 through May 31, 1979. No additional funds are needed for this change. (RBC 80)
- 68. Appoint Dr. Dianna M. Drake, (non-tenure) as Assistant Professor at an academic nine-month rate of \$15,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 101)
- 69. Cancel the appointment and resign Dr. Myrna Estep (non-tenure)
  Assistant Professor at an academic nine-month rate of \$13,300.00 to
  be effective September 1, 1978. (RBC 105)
- 70. Appoint Ms. Jerre Kiplin (non-tenure) as Teaching Associate (50% time) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 118)
- 71. Appoint Ms. Marian Sokol (non-tenure) as Teaching Associate at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 119)



#### RESIDENT INSTRUCTION

#### College of Multidisciplinary Studies

#### Division of Education (continued)

- 72. Appoint Mr. John Thornton (non-tenure) as Teaching Associate (50% time) at an academic nine-month rate of \$11,628.00 for the period September 1, 1978 through May 31, 1979. Mr. Thornton is also appointed (50% time) in Recreational Activities and Intramurals. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 120)
- 73. Appoint Mr. Earle Kenyon (non-tenure) as Teaching Associate at an academic nine-month rate of \$13,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 121)
- 74. Appoint Ms. Sonia Maas (non-tenure) as Teaching Associate (50% time) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 122)
- 75. Correct the appointment and increase the salary of Mr. Harry Larrabee (non-tenure) Teaching Associate from an academic nine-month rate of \$11,850.00 (50% time) to an academic nine-month rate of \$12,000.00 (100% time) for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 123)
- 76. Appoint Mr. Scott Sims (non-tenure) as Teaching Associate (50% time) at an academic nine-month rate of \$11,250.00 for the period September 1, 1978 through May 31, 1979. Mr. Sims is also appointed (50% time) in the Tennis Center. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 124)
- 77. Appoint Ms. Mary Hudpohl (non-tenure) as Teaching Associate at an academic nine-month rate of \$12,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 125)
- 78. Appoint Dr. John H. Kleffner (non-tenure) as Instructional Development Specialist (without salary) for the period September 1, 1978 through January 15, 1979. Dr. Kleffner is also appointed in Educational Resources, UTHSCSA. (RBC 143)

#### Division of Environmental Studies

- 79. Increase the percent time of Dr. Henry G. Cisneros (non-tenure)
  Assistant Professor at an academic rate of \$16,050.00 from 50% time
  to 75% time for the period September 1, 1978 through May 31, 1979.
  Funds for this increase are available in the Division's Faculty
  Salaries account. (RBC 44)
- 80. Correct the appointment of Dr. J. Leland Hepworth (tenure) Professor at an academic nine-month rate of \$23,000.00 for the period September 1, 1978 through May 31, 1979. Dr. Hepworth is also receiving a 25% cost of living adjustment in the amount of \$638.89 per month for the above period. Funds for this appointment and the cost of living adjustment are to come from a contract with NOAA (U.S. Department of Commerce). (RBC 49)

#### RESIDENT INSTRUCTION

#### College of Multidisciplinary Studies

#### Division of Environmental Studies (continued)

- 81. Cancel the appointment of Dr. J. H. U. Brown (non-tenure) Professor (without salary) to be effective September 1, 1978. (RBC 77)
- 82. Appoint Dr. Charles A. Sorber (non-tenure) as Associate Professor (33% time) at an academic nine-month rate of \$20,300.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 108)
- 83. Correct the appointment of Dr. Richard S. Howe (tenure) Professor at an academic nine-month rate of \$26,850.00 from 100% time to 67% time for the period September 1, 1978 through May 31, 1979. Dr. Howe will be appointed (33% time) at the LBJ School of Public Affairs. (RBC 110)
- 84. Appoint Dr. Ronald H. Rogers (non-tenure) as Associate Professor (without salary) for the period September 1, 1978 through May 31, 1979. Dr. Rogers is also appointed in the Division of Special Programs. (RBC 138)

#### Division of Special Programs

- 85. Cancel the appointment and resign Mr. Herbert E. Schweppe, Jr. Adjunct Assistant Professor (without salary) to be effective September 1, 1978. (RBC 50)
- 86. Appoint Mr. Huey D. Goodman (non-tenure) as Adjunct Assistant Professor (without salary) for the period September 1, 1978 through August 31, 1979. No funds are needed for this appointment. (RBC 83)
- 87. Appoint Mr. John Arredondo (non-tenure) as Teaching Associate (25% time) at an academic nine-month rate of \$11,200.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 132)
- 88. Appoint Mr. Darrell Mabe (non-tenure) as Teaching Associate (50% time) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 133)
- 89. Appoint Mr. Carlie Evans (non-tenure) as Teaching Associate (25% time) at an academic nine-month rate of \$11,200.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 134)

#### College of Sciences and Mathematics

#### Division of Allied Health and Life Sciences

90. Appoint Dr. Marilyn Butler (non-tenure) as Assistant Professor at an academic nine-month rate of \$16,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 52)



#### RESIDENT INSTRUCTION

#### College of Sciences and Mathematics

#### Division of Allied Health and Life Sciences (continued)

- 91. Correct the appointment of Dr. Jerry L. Phillips (tenure) Associate Professor at an academic nine-month rate of \$17,800.00 from 100% time to 75% time for the period September 1, 1978 through May 31, 1979. Dr. Phillips is also appointed Radiation Safety Officer for 25% time. (RBC 54)
- 92. Correct the appointment and place on Leave of Absence Dr. Paul H. Rodriguez (tenure) Associate Professor at an academic nine-month rate of \$19,000.00 to be effective September 1, 1978. (RBC 55)
- 93. Increase the salary and promote Mr. Robert L. Willoughby from Stores Clerk I at an annual twelve-month rate of \$6,240.00 to Storekeeper at 35% time at an annual twelve-month rate of \$9,024.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase and promotion are available in the Division's Classified Salaries account. Mr. Willoughby is also appointed 35% time in the Division of Earth and Physical Sciences and 30% time in Central Technical Services. (RBC 56)
- 94. Appoint Dr. Anna Erck (non-tenure) as Visiting Assistant Professor (50%) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 84)
- 95. Appoint Dr. Violette S. Hnilica (non-tenure) as Associate Professor (without salary) for the period September 1, 1978 through August 31, 1979. No funds are needed for this appointment. Dr. Hnilica is also appointed in the Department of Pathology UTHSCSA. (RBC 85)
- 96. Appoint Dr. Milka M. Montiel (non-tenure) as Professor (without salary) for the period September 1, 1978 through August 31, 1979. No funds are needed for this appointment. Dr. Montiel is also appointed in the Department of Pathology UTHSCSA. (RBC 86)
- 97. Appoint Dr. Robert L. Polzin (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$12,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 87)
- 98. Appoint Dr. Calvin J. McLerran (non-tenure) as Visiting Assistant Professor (50% time) at an academic nine-month rate of \$14,500.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. Dr. McLerran is also appointed (50% time) at UTHSCSA. (RBC 88)
- 99. Appoint Dr. William H. Gordon, III (non-tenure) as Visiting Assistant Professor (25% time) at an academic nine-month rate of \$14,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. Dr. Gordon is also appointed (75% time) at UTHSCSA. (RBC 102)



#### RESIDENT INSTRUCTION

#### College of Sciences and Mathematics

### Division of Allied Health and Life Sciences (continued)

- 100. Increase the salary and change the appointment date of Dr. James A. DeBoer (non-tenure) Assistant Professor from an academic ninemonth rate of \$16,000.00 to an academic nine-month rate of \$16,200.00 for the period January 16, 1979 through May 31, 1979. Dr. DeBoer was formerly appointed 50% time for the period September 1, 1978 through May 31, 1979. Funds for this increase are available in the Division's Faculty Salaries account. (RBC 106)
- 101. Appoint Ms. Deborah K. West (non-tenure) as Clinical Specialist Medical Technology (without salary) for the period September 1, 1978 through August 31, 1979. Ms. West is appointed in the Office of the Dean, School of Allied Health Science, UTHSCSA. (RBC 111)
- 102. Appoint Ms. Toni Clark (non-tenure) as Teaching Associate at an academic nine-month rate of \$11,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 126)
- 103. Appoint Dr. Harold Shalik (non-tenure) Assistant Professor at an academic nine-month rate of \$15,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are to come from an Interagency Contract with UTHSCSA. (RBC 139)
- 104. Reappoint Mr. John Scholz (non-tenure) as Instructor at an academic nine-month rate of \$14,500.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 155)

#### Division of Earth and Physical Sciences

- 105. Correct the appointment of Dr. Robert D. Renthal (non-tenure) Assistant Professor at an academic nine-month rate of \$15,200.00 from 100% time to 42% in this Division and appoint him (33% time) in the Division of Allied Health and Life Sciences and 25% time in NIH Grant GM-25483 for the period September 1, 1978 through May 31, 1979. (RBC 53)
- 106. Cancel the appointment and resign Dr. Mark K. Debe (non-tenure)
  Assistant Professor at an academic nine-month rate of \$14,500.00 to
  be effective September 1, 1978. (RBC 57)
- 107. Appoint Dr. Michael Twerdochlib (non-tenure) as Assistant Professor at an academic nine-month rate of \$16,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 58)
- 108. Appoint Mr. Michael A. Jordan (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$14,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 59)



#### RESIDENT INSTRUCTION

#### College of Sciences and Mathematics

#### Division of Earth and Physical Sciences (continued)

- 109. Correct the appointment of Dr. Charles A. Sorber (tenure) Associate Professor and Acting Division Director at an academic nine-month rate of \$20,300.00 from 100% time to 67% time for the period September 1, 1978 through May 31, 1979. Dr. Sorber is also appointed (33% time) in the Division of Environmental Studies. (RBC 107)
- 110. Appoint Dr. David E. Minter (non-tenure) as Visiting Assistant Professor (87.5% time) at an academic nine-month rate of \$12,650.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are to come from a Cadbury Schweppes grant. (RBC 112)
- 111. Appoint Mr. Weldon Hammond (non-tenure) as Teaching Associate (50% time) at an academic nine-month rate of \$12,300.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 128)
- 112. Resign Dr. Andrew D. Suttle (non-tenure) Adjunct Professor without salary for the period September 1, 1978 through August 31, 1979. (RBC 136)
- 113. Appoint Ms. Merian S. Stallings (non-tenure) as Teaching Associate at an academic nine-month rate of \$12,300.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 140)

## Division of Mathematics, Computer Science and Systems Design

- 114. Cancel the appointment and resign Dr. Kenneth Prevot (non-tenure) as Assistant Professor at an academic nine-month rate of \$17,000.00 to be effective September 1, 1978. (RBC 61)
- 115. Cancel the appointment and resign Mr. Joseph Dreussi (non-tenure) Instructor at an academic nine-month rate of \$13,400.00 to be effective September 1, 1978. (RBC 62)
- 116. Place on Leave of Absence without salary Dr. David G. Tabor (non-tenure) Assistant Professor at an academic nine-month rate of \$16,800.00 for the period September 1, 1978 through May 31, 1979. (RBC 63)
- 117. Appoint Dr. K. Sundar Das (non-tenure) as Assistant Professor at an academic nine-month rate of \$16,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 64)
- 118. Increase the salary of Dr. John G. Romo (non-tenure) Assistant Professor at an academic nine-month rate of \$15,000.00 to an academic nine-month rate of \$16,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this increase are available in the Division's Faculty Salaries account. (RBC 65)
- 119. Appoint Dr. Gregory P. Wene (non-tenure) as Visiting Assistant Professor at an academic nine-month rate of \$14,500.00 for the period of September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 89)

#### RESIDENT INSTRUCTION

#### College of Sciences and Mathematics

#### Division of Mathematics, Computer Science and Systems Design (continued)

- 120. Appoint Dr. Cheng-Hsuan Yuan (non-tenure) as Assistant Professor at an academic nine-month rate of \$16,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 90)
- 121. Increase the salary of Mr. Melvin R. Mercer (non-tenure) Teaching Associate from an academic nine-month rate of \$13,500.00 to an academic nine-month rate of \$14,000.00 for the period September 1, 1978 through May 31, 1979. Funds for this increase are available in the Division's Faculty Salaries account. (RBC 113)
- 122. Appoint Mr. Joel Michalec (non-tenure) as Teaching Associate (25% time) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 129)
- 123. Appoint Mr. Kenneth Reeves (non-tenure) as Teaching Associate (25% time) at an academic nine-month rate of \$11,200.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 130)
- 124. Appoint Mr. John Labra (non-tenure) as Teaching Associate (25% time) at an academic nine-month rate of \$12,000.00 for the period September 1, 1978 through January 15, 1979. Funds for this appointment are available in the Division's Faculty Salaries account. (RBC 131)

#### LIBRARY

- 125. Appoint Mr. John S. Conyers as Head Serials Librarian at an annual twelve-month rate of \$14,225.00 for the period September 1, 1978 through August 31, 1979. Funds for this appointment are to come from the Department's Administrative and Professional Salaries account and from the Maintenance and Operation account. (RBC 22)
- 126. Increase the salary of Ms. Linda L. Thompson, Catalogue Librarian, from an annual twelve-month rate of \$10,660.00 to an annual twelve-month rate of \$11,000.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are to come from the Department's Maintenance and Operation account. (RBC 67)
- 127. Increase the salary of Ms. Mary-Margaret Pinckard, Reference Librarian, from an annual twelve-month rate of \$10,752.00 to an annual twelve-month rate of \$11,000.00 for the period September 1, 1978 through August 31, 1979. Additional funds needed for this increase are to come from the Department's Maintenance and Operation account. Ms. Pinckard is also appointed (without salary) in the Division of Special Programs. (RBC 68)
- 128. Increase the salary of Ms. Margaret A. Joseph, Assistant Director for Public Services, from an annual twelve-month rate of \$17,290.00 to an annual twelve-month rate of \$18,500.00 for the period September 1, 1978 through August 31, 1979. Funds needed for this increase are to come from the Department's Maintenance and Operation account. Ms. Joseph is also appointed (without salary) as a Lecturer in the Division of Special Programs. (RBC 91)



#### ORGANIZED RESEARCH

#### Center for Studies in Business, Economics and Human Resources

- 129. Appoint Dr. Sammy B. Gould Faculty Associate without salary for the period September 1, 1978 through August 31, 1979. Dr. Gould is also appointed in the Division of Management and Marketing as Assistant Professor. (RBC 147)
- 130. Reappoint, increase the salary of, and promote Mr. Eugene Rodriguez from Assistant Director at an annual twelve-month rate of \$24,000.00 to Associate Director at an annual twelve-month rate of \$25,500.00 for the period September 1, 1978 through August 31, 1979. Funds for this reappointment and the salary increase are to come from the Center's Administrative and Professional Salaries account and from a Department of Labor grant. (RBC 142)
- 131. Increase the budgeted twelve-month salary rate of Dr. Antonio Furino, Director, from \$33,467.00 to \$34,250.00. Dr. Furino was budgeted to be paid 25% time from the period September 1, 1978 through May 31, 1979 and 50% time from the period June 1, 1979 through August 31, 1979. His appointment to the Center will now be 50% time from a Department of Labor grant and 17% time from a National Science Foundation grant for only the period September 1, 1978 through May 31, 1979. He will not be paid from the Center's Administrative and Professional Salaries account. Dr. Furino also serves in the College of Business, Division of Economics and Finance as a Professor (tenure) at 33% time. (RBC 144)

#### Center for Archaeological Research

132. Appoint Mr. William J. Folan as Faculty Associate (without salary) for the period September 1, 1978 through August 31, 1979. (RBC 99)

### PHYSICAL PLANT OPERATION AND MAINTENANCE

## Grounds Maintenance

133. Increase the salary of Mr. Clyde M. Biggs, Grounds Maintenance Superintendant, from an annual twelve-month rate of \$14,000.00 to an annual twelve month rate of \$14,500.00 for the period of September 1, 1978 through August 31, 1979. Funds for this increase are to come from the Department's Classified Salaries account. (RBC 92)

#### SERVICE DEPARTMENTS

#### Computer Center Services

- 134. Increase the salary of Mr. Arnold C. Hayden, Operation's Manager, from an annual twelve-month rate of \$18,500.00 to an annual twelve-month rate of \$19,200.00 for the period September 1, 1978 through August 31, 1979. Additional funds for this increase are to come from the Department's Classified Salaries account. (RBC 76)
- 135. Promote and increase the salary of Mr. Frank J. Martinez from Programmer Analyst I at an annual twelve-month salary rate of \$13,452.00 to Programmer Analyst II at an annual twelve-month rate of \$16,440.00 for the period October 1, 1978 through August 31, 1979. Funds for this increase are available in the Department's Classified Salaries account. (RBC 146)

#### DESIGNATED FUNDS

#### Sponsored Projects

136. Appoint Dr. Jerry L. Phillips as Radiation Safety Officer (25% time) at an annual twelve-month rate of \$23,733.00 for the period September 1, 1978 through May 31, 1979. Funds for this appointment are to come from the Department's Maintenance and Operation account. Dr. Phillips is also appointed (75% time) in the Division of Allied Health and Life Sciences. (RBC 9)

#### Extension and Public Service

#### Workshops, Seminars and Institutes

- 137. Cancel the appointment and resign Ms. Yolanda E. Penley as Coordinator for Special Programs at an annual twelve-month rate of \$13,650.00 to be effective September 1, 1978. (RBC 71)
- 138. Cancel the appointment and resign Ms. Mary F. Bull Coordinator for Special Programs at an annual twelve-month rate of \$13,650.00 to be effective September 1, 1978. (RBC 72)
- 139. Appoint Ms. Geraldine E. Neale as Coordinator for Special Programs at an annual twelve-month rate of \$12,500.00 for the period September 1, 1978 through August 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional account. (RBC 73)
- 140. Appoint Ms. Joan E. Nitschke as Coordinator for Special Programs at an annual twelve-month rate of \$12,500.00 for the period September 1, 1978 through August 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional account. (RBC 74)

#### AUXILIARY ENTERPRISES

#### Recreational Activities and Intramurals

- 141. Cancel the appointment of Mr. Harry Larrabee, Coordinator of Intramurals and Recreational Activities, (50% time) at an annual twelvemonth rate of \$15,800.00 to be effective September 1, 1978. Mr. Larrabee will be appointed full time in the Division of Education. (RBC 93)
- Appoint Mr. John H. Thornton as Coordinator of Intramurals and Recreational Activities (50% time) at an annual twelve-month rate of \$15,500.00 for the period September 1, 1978 through August 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional Salaries account. Mr. Thornton is also appointed 50% time in the Division of Education. (RBC 95)

#### Career Planning and Placement Center

143. Appoint Mr. Wesley H. Looney as Assistant Director at an annual twelve-month rate of \$12,800.00 for the period October 1, 1978 through August 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional Salaries account. (RBC 156)

#### AUXILIARY ENTERPRISES

#### Tennis Center

144. Appoint Scott A. Sims as Coordinator of Recreational and Intramural Activities (50% time) at an annual twelve-month rate of \$15,000.00 for the period September 1, 1978 through August 31, 1979. Mr. Sims is also appointed 50% time in the Division of Education. (RBC 94)

#### Counseling Center

Appoint Dr. Cathy Leary as Counseling Psychologist (50% time) at an annual twelve-month rate of \$16,200.00 for the period September 1, 1978 through August 31, 1979. Funds for this appointment are available in the Department's Administrative and Professional Salaries account. (RBC 75)

#### BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

146. Amount of Transfer: \$214,270

miodife	or transfer. 9214,270	
From:	Computer Development and Training Computer Services Summer Session Faculty Salaries	\$158,270.00 56,000.00 \$214,270.00
To:	Unallocated General Administration and Student Services Maintenance and Operation Unallocated General Institutional Expense Maintenance and Operation Unallocated Faculty Salaries Unallocated Departmental Operating Expense Maintenance and Operation Unallocated Instructional Administration Maintenance and Operation	\$ 50,000.00 20,620.00 56,000:00 79,650.00 8,000.00
		\$214,270.00

For: To transfer unused, unencumbered funds to Unallocated accounts for future appropriation. (RBC 2)

147. Amount of Transfer: \$77,976.00

From:	Office of the Vice President for Administration  Administrative and Professional	
	Salaries	\$ 48,500.00
	Classified Salaries	22,476.00
	Wages	300.00
	Maintenance and Operation	5,000.00
	Trave1	1,200.00
	Computer Services	500.00
		\$ 77,976.00





## BUDGET TRANSFERS

## Transfer of Funds (Within Existing Budget Totals)

148.	(Continued)
(	

To:	Office of the Vice President for Academic Affairs	
	Classified Salaries	\$ 9,024.00
	Wages	300.00
	Office of the Vice President for	
	Business Affairs	
	Administrative and Professional Salaries	7,362.50
	Classified Salaries	13,452.00
	Unallocated - General Administration	
	and Student Services	
	Maintenance and Operation	47,837.50
		\$ 77,976.00

For: Reassignment of duties and responsibilities of personnel to other administrative offices. (RBC 3)

149.	Amount	of	Transfer:	\$16,000.00
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From:	Library				
	Wages .	- Work	Study		

Wages - V	Work Study	Ċ	16,000.00
mages (	voik Stady	Y	10,000.00

To:	Library	
	Maintenance and Operation	\$ 16,000.00

For: To transfer unused and unencumbered Work Study Wages to Maintenance and Operation for future appropriation. (RBC 69)

#### 150. Amount of Transfer: \$32,400.00

From:	Instructional Support	
	Wages - Work Study	\$ 32,400.00

To:	Unallocated - Departmental Operating	
	Expense Wages - Work Study	\$ 32,400.00

For: To transfer unused, unencumbered funds to Unallocated for future appropriation. (RBC 104)

#### 151. Amount of Transfer: \$37,021.12

From:	Unallocated - General Administration and Student Services	
	Maintenance and Operation	\$ 1,090.00
	Division of Art and Design	
	Maintenance and Operation	1,608.00
	Unallocated Departmental Operating	
	Expense	
	Maintenance and Operation	3,652.00
	Wages - Work Study	18,000.00
	Center for Studies in Business, Economics	
	and Human Resources	
	Administrative and Professional Salaries	4,745.00
	Maintenance and Operation	726.12
	Physical Plant - General Services	
	Maintenance and Operation	 7,200.00
	SA-37	\$ 37,021.12







#### BUDGET TRANSFERS

#### Transfer of Funds (Within Existing Budget Totals)

152.	(Conti	nued)
174.	(0011011	

To:	Office of the Vice President for Academic Affairs	
	Classified Salaries	\$ 1,090.00
	Division of Art and Design	1 (00 00
	Classified Salaries Division of Education	1,608.00
	Maintenance and Operation	1,000.00
	Instructional Support	,000,00
	Classified Salaries	1,152.00
	Library	
	Wages - Work Study	18,000.00
	Center for Studies in Business, Economics	
	and Human Resources	
	Classified Salaries	5,471.12
	Center for Archaeological Research	
	Maintenance and Operation	1,500.00
	Physical Plant - General Services	
	Classified Salaries	 7,200.00
		\$ 37,021.12

For: To provide these departments with funds necessary to meet their operational needs. (RBC 148)

153. Amount of Transfer: \$2,000.00

From: Instructional Services

Purchase of Materials for Resale \$ 2,000.00

To: Instructional Services

Wages \$ 2,000.00

For: To provide funds necessary for staffing purposes. (RBC 149)

154. Amount of Transfer: \$2,000.00

From: Cultural Entertainment

Maintenance and Operation \$ 2,000.00

To: Student Services - General

Classified Salaries \$ 2,000.00

For: To provide funds necessary for staffing purposes. (RBC 150)

155. Amount of Transfer: \$14,950.00

From: Counseling Center

Administrative and Professional Salaries \$ 8,100.00
Maintenance and Operation 1,050.00
Travel 590.00
Unallocated - Student Service Fees 5,210.00

\$ 14,950.00

To: Career Planning and Placement Center

Administrative and Professional Salaries \$ 13,000.00 Maintenance and Operation 1,950.00

\$ 14,950.00



## BUDGET TRANSFERS

Transfer	of	Funds	(Within	Existing	Budget	Totals)
Transact	O.L	I GIIGO	( **	222206222	D-4-5-C	10001

156. (Cor	itinued)
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To provide funds necessary for staffing purposes. (RBC 151)

Amount of Transfer: \$2,500.00 157.

From: Orientation

\$ 2,000.00 Wages Wages - Work Study 500.00

2,500.00

Orientation To:

2,500.00 Travel

To provide funds necessary for establishment of travel For:

account. (RBC 152)

Amount of Transfer: \$20,000.00 158.

From: Office of the President - Interest on

Restricted Current Fund Time Deposits

\$ 20,000.00 Maintenance and Operation

To: Office of the Vice President for

Business Affairs - Official Occasions

Including Travel

\$ 2,000.00 Wages 18,000.00 Maintenance and Operation

\$ 20,000.00

To provide funds for support of Institutional Self-Study For:

Program. (RBC 153)

159. Amount of Transfer: \$54,463.52

From: Unallocated Faculty Salaries

\$ 54,463.52 Faculty Salaries

Division of Accounting and Business To:

Data Systems

\$ 8,794.00 Faculty Salaries Division of Art and Design

Faculty Salaries

Division of English, Classics and

Philosophy

Faculty Salaries 10,600.00

Division of Special Programs

1,103.25 Faculty Salaries Division of Allied Health and

Life Sciences

18,525.00 Teaching Assistant Salaries

Division of Mathematics, Computer

Science and Systems Design

3,000.00 Teaching Assistant Salaries

\$ 54,463.52

12,441.27

To provide funds for part-time faculty and teaching assistants. For: (RBC 154)

SA-39



# THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO

November 1, 1978

Chancellor E. D. Walker
THE UNIVERSITY OF TEXAS SYSTEM
601 Colorado Street
Austin, TX 78701

Dear Chancellor Walker:

The docket for the November 30-December 1, 1978 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours,

Jack R. Maguire Executive Director

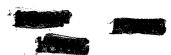


# THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO

## DOCKET FOR NOVEMBER 30-DECEMBER 1, 1978 MEETING

## TABLE OF CONTENTS

	Page No.
Amendments to the 1978-79 Operating Budget (including staff appointments and changes in status and transfers of funds within existing budget	
totals)	TC-3
Parking and Traffic Regulations	TC 4



## THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO RECOMMENDED AMENDMENTS TO THE 1978-79 BUDGET November 30-December 1, 1978 Meeting

#### Administration and General Services

1. Increase the salary and promote Mr. Leonard R. Scotty from Maintenance Engineer (Physical Plant - ITC) at an annual twelve month rate of \$19,000.00 to Business Manager (Administration and General Services) at an annual twelve month rate of \$22,500.00 for the period September 1, 1978 through November 30, 1978. Funds for this increase are to be transferred from the Physical Plant Department's Administrative and Professional Salaries account: (RBC 6)

#### Texas Folklife Festival Fund

2. Reappoint Mr. Joe S. Graham as Professional Folklorist at an annual twelve month rate of \$20,700.00 for the period September 1, 1978 through August 31, 1979. Additional funds needed for this appointment are to come from an NEA Grant. (RBC 4)

#### Library

- 3. Increase the salary and promote Ms. Judy G. Ranney from Library Assistant at an annual twelve month rate of \$9,336.00 to Reference Librarian at an annual twelve month rate of \$12,500.00 for the period September 1, 1978 through August 31, 1979. Funds for this increase are available in the Department's Administrative and Professional Salaries account. (RBC 3)
- 4. Resign Ms. Laura J. Bullion, Reference Librarian, at an annual twelve month rate of \$15,000.00 to be effective September 1, 1978. (RBC 5)

#### ITC-Unallocated Account

5. Transfer - \$51,422

From: Physical Plant-Maintenance and Operation

To: ITC-Unallocated Account (RBC 1)



# THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO RECOMMENDED PARKING AND TRAFFIC REGULATIONS November 30-December 1, 1978 Meeting

1. PARKING AND TRAFFIC REGULATIONS: Approval is requested for the attached current Parking and Traffic Regulations, to be effective September 1, 1978, pages TC-5 through TC-16.

## THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO



PARKING AND TRAFFIC REGULATIONS: Approval is requested for the following revisions to the current Parking and Traffic Regulations, to be effective September 1, 1978.

## ITC SECURITY, PARKING & TRAFFIC REGULATIONS 1978-1979

#### **EMERGENCY NUMBERS**

All Emergencies	٠							•		246
San Antonio Police Department San Antonio Fire Department .										

The Institute Security Office is located at the rear entrance to the lower gallery.

The following should be reported to Institute Security should they occur on the Institute grounds.

Theft-State property or personal
Lost or Found articles including keys
Office Break-ins
Theft from cars
Disturbances
Suspicious persons
Unauthorized use of offices or work spaces

Should your car fail to start due to battery failure or you lock your keys in your car, contact Institute Security.

#### BUILDING KEYS

Keys are not transferable. When you terminate your employment, you must turn in any keys that have been issued you to Institute Security at the time you have your clearance papers signed. DO NOT GIVE KEYS TO ANOTHER PERSON WHO IS TAKING YOUR PLACE. DO NOT LEAVE KEYS WITH DEPARTMENT. INSTITUTE SECURITY WILL REISSUE KEYS.

#### LOST AND FOUND ARTICLES

Should you misplace or lose some article, you should report it immediately to Institute Security.

Should you find some article, it should be turned in to the Institute Security.

#### LOCKING OFFICE DOORS

It is requested that office doors be locked when not in use, especially at night and on weekends. Do not leave doors unlocked for janitors as they have keys to unlock doors while cleaning. Janitors will lock doors as they finish their work.

#### PARKING AND TRAFFIC REGULATIONS

#### GENERAL INFORMATION

The general and criminal laws of the United States, the State of Texas, and all City Ordinances, as well as the security, Parking and Traffic Regulations of The Institute of Texan Cultures are hereby declared to be in full force and effect on the grounds of The Institute of Texan Cultures.



The Institute Security Officers are empowered to enforce all of these laws and regulations.

The Institute of Texan Cultures or its employees shall not be liable for any loss or injury sustained by anyone while on the Institute Grounds. The Institute will not, nor will its employees, assume any responsibility for the care and protection of any vehicle or its contents at any time that it is operated or parked on the campus.

Any person who wilfully or through negligence causes damage to The Institute of Texan Cultures property shall be liable for any damage done to said Property.

ARTICLE I.

## SUBDIVISION I TERMS DEFINED

Section 1 - INSTITUTE

The University of Texas Institute of Texan Cultures at San Antonio

Section 2 - INSTITUTE GROUNDS

The grounds, buildings, structures, parking lots, thoroughfares, etc., under the control of the Institute.

Section 3 - CHIEF GUARD

The Chief of Security at the Institute

Section 4 - INSTITUTE SECURITY

The Institute Security Force acting directly or through its duly authorized officers, guards and agents.

Section 5 - DRIVER

Every person who drives, operates or is in actual physical control of a vehicle.

Section 6 - MOTOR VEHICLE

For the purpose of these regulations, includes automobiles, buses, trucks, trailers, motorcycles, motor-scooters, motor-bikes, and tractors.

Section 7 - VISITOR

A person who is not a staff member of the Institute.

Section 8 - STAFF MEMBER

Every person who is an employee, volunteer worker or docent of the Institute, or of its tenants.

Section 9 - DECALS

Parking Permit Decals issued by the Institute to be affixed on motor vehicles.



Section 10 -

The defined terms are in addition to the definitions and terms of the Texas Motor Vehicle Laws which shall apply on the grounds.

# SUBDIVISION II GENERAL PROVISIONS

- Section 1 The purpose of these regulations is to provide for the safety and welfare of all persons on the Institute Grounds and to provide for the control of traffic and parking.
- Section 2 If any part of these parking and traffic regulations is held to be invalid, such invalidity shall not affect other provisions which can be given effect without the invalid provision, and to this end the provisions of these regulations are declared to be severable.
- Section 3 The provisions of these regulations shall be cumulative of all other laws.
- Section 4 On special occasions and in emergencies, the Chief Guard may impose temporary parking and traffic control restrictions. These temporary restrictions shall have all the force of other written and approved regulations and shall be subject to the same penalties.
- Section 5 It shall be violation to commit any act prohibited by these regulations or to fail to do any act required by these regulations.
- Section 6 The operation of a motor vehicle shall be restricted to the drives, streets and parking lots. Grounds maintenance vehicles are excepted.
- Section 7 Motor vehicles operated or parked on the grounds must comply with all State Laws, City Ordinances and the Parking and Traffic Regulations of the Institute.
- Section 8 The speed limit on roads and streets of the Institute is 15 miles per hour. The speed limit on all parking lots and service drives is 15 miles per hour.
- Section 9 The driver of any vehicle involved in a collision shall immediately stop at the scene of such accident or collision, and by the quickest means of communication report such accident or collision to The Institute Security.
- Section 10 No person shall fail or refuse to comply with any lawful order or direction of any Security Guard to direct, control and regulate traffic.

# SUBDIVISION III OPERATION OF VEHICLES ON GROUNDS

- Section l All vehicles operated or parked upon the grounds shall properly display a current registration decal or pay the visitors parking fee or display a visitor's parking permit.
- Section 2 All vehicles operated on the grounds shall be in compliance with these rules and regulations and the Texas Motor Vehicle Laws.
- Section 3 All vehicles are required to stop completely at each STOP sign, and then proceed cautiously without creating a hazard to vehicles not required to stop.



Section 4 - Bicycles shall not be operated on pedestrian walkways or sidewalks. Operation of bicycles is regulated by Texas Motor Vehicle Laws.

Section 5 - The operator of a motor vehicle shall yield right-of-way to pedestrians.

Section 6 - No person shall stand in the roadway for purpose of soliciting a ride.

Section 7 - No operator of motor vehicle shall drive beyond a barricaded area, or where prohibited by temporary or permanent signs and no operator or person shall remove such barricades or signs. Institute employees whose job is to deliver, install or pick-up such barricades or temporary signs upon request by the Chief Guard are excepted.

Section 8 - No person in control or possession of a motor vehicle shall bring the same to a sudden start or stop on a parking lot or street, accelerate or race the motor so as to cause a loud noise in a manner calculated to disturb the person or persons present.

Section 9 - No person may throw or deposit any trash, litter or other waste on any parking area, street or sidewalk.

#### Section 10 - EXCEPTIONS

- a. The driver of an authorized emergency vehicle, when responding to an emergency call or when in pursuit of an actual or suspected violator of the law, or when responding to a fire alarm, may exercise the privileges set forth in this section, but subject to conditions stated.
- b. The driver of an emergency vehicle may:
  - 1. Park or stand, irrespective of the provision of these regulations and Texas Motor Vehicle Laws:
  - 2. Proceed past a red or stop signal or stop sign, but only after slowing down as may be necessary for safe operation;
  - 3. Exceed the maximum speed limits so long as he does not endanger life or property;
  - 4. Disregard regulations governing direction of movement or turning in specified directions.
- c. The exemptions herein granted to an authorized emergency vehicle shall apply only when such vehicle is making use of audible or visual signals, except that an authorized emergency vehicle operated is a police vehicle need not be equipped with or display a red light visible from in front of the vehicle.

# ARTICLE II

# SUBDIVISION I VEHICLE REGISTRATION, PARKING PERMITS

Section 1 - Only motor vehicles which have a valid parking permit decals issued by The Institute may park on the grounds without paying the visitor parking fee.

Section 2 - A parking permit decal will be issued after the motor vehicle has been properly registered and the parking permit fees paid.



- a. Parking fees are paid through the Business Office.
- b. Staff Members may pay their parking fee when they register their vehicle, but no later than 5 days after the first pay period.

  Motor vehicles must be registered on the first day of work for new Staff Members.
- c. New Staff Members must obtain a temporary parking permit from Institute Security on their first day of work if unable to pay their parking fee. This temporary permit shall expire on the fifth day after their first pay period.
- d. When both spouses are employed by the Institute, and they need to park two vehicles on The Institute Grounds on or about the same time, each spouse shall register each vehicle separately and pay the appropriate parking fees. Additional decals of the same class may be purchased for the other spouse's vehicle and both decals shall be displayed on each vehicle. When one of the two decals is a reserved decal, then only one vehicle, which is operated by the person eligible for a reserved permit, shall be parked in the reserved area.

Section 3 - Proof of ownership and valid Texas Driver's License is required at the time of registrations of any vehicles. Staff Members may register only vehicles which are owned by the Staff Member or the spouse. Exceptions are made for company or leased vehicles.

Section 4 - Persons who pay the required fee for one vehicle may obtain multiple parking permit decals for other vehicles which they may own.

- a. A fee of \$1.00 will be charged for each additional vehicle registered if the first vehicle registered was a four-wheel vehicle.
- b. Multiple parking permits entitle the holder to PARK ONLY ONE VEHICLE ON INSTITUTE GROUNDS AT ANY GIVEN TIME.

Section 5 - Parking permits are effective September 1 to August 31 of each year.

Section 6 - One parking permit decal will be issued for each vehicle registered.

- a. The decal is to be properly affixed to the inside of the glass on the lower right corner of the front windshield.
- b. Decals are to be affixed so that they can be readily seen and read. The Decals are self-adhering and shall not be affixed in any other manner.
- c. Decals are not transferrable and must be affixed to the vehicle for which they were issued. Decals shall be removed when the vehicle is sold or otherwise disposed of.
- d. Decals for motorcycles, motor-scooters, motor-bikes, and bicycles, are to be affixed to the rear fender, or on a tab, or in a case (especially designed for use on motorcycles.)
- e. All out-dated decals will be removed.



Section 7 - If a parking permit decal is desired for a replacement motor vehicle, it will be necessary to destroy the old decal and give written notice that such has been done. After the replacement vehicle has been property registered, a new parking permit decal will be issued upon payment of a \$1.00 fee.

Section 8 - Any change affecting the registration or ownership of a vehicle shall be reported promptly to the Institute Security Office so the changes may be recorded.

Section 9 - Falsification of information on the motor vehicle registration form will result in cancellation of parking privileges.

Section 10- Parking in restricted areas

- a. Parking in loading zones and service drives is restricted to trucks and trailers, and is limited to the time actually loading and unloading.
- b. Parking in a loading zone or service drive by a passenger vehicle may be allowed, only for the actual process of loading and unloading equipment, supplies, and merchandise, and when a temporary parking permit is obtained from Institute Security and displayed on the windshield. This type of permit is for maximum time of 30 minutes.

Section 11 - When groups of visitors are involved, prior arrangements should be made with the Chief Guard, who will issue temporary permits for the visitors to park in other areas.

Section 12 - Temporary parking permits for unregistered vehicles may be obtained from Institute Security, whenever the regularly registered vehicle is unavailable due to mechanical or ther problems. Temporary parking permits shall not exceed fourteen (14) days. Temporary parking permits may be extended if needed.

- a. Any alteration to a temporary parking permit shall be cause to issue a traffic citation.
- b. Temporary parking permits must be displayed only on the vehicle for which the permit was issued.

# SUBDIVISION II PARKING PERMIT FEES AND REFUNDS

Section 1 - When application is made for a permit, the fee charged shall be for a complete fiscal year or for the entire unexpired portion of the fiscal year. If date of employment is after the 15th of the month, no charge will be made for that month.

Section 2 - CLASSES OF PERMITS AND FEES

CLASS A \$12.00 Institute Staff

CLASS A-1 24.00 Reserved Parking Area (optional)

Restricted to the Executive Director, Special Assistant and Department Heads.

CLASS H 12.00 Disabled



CLASS D \$ 6.00 Motorcycles, motor-scooters, motor-bikes

CLASS P Car Pool (See Below)

Section 3 - Refund will be made for the unexpired portion of the parking period. If refund is requested after the 15th of the month, no money will be refunded for that month.

Section 4 - All disabled veterans whose vehicles display the specially designed license plates issued by the State Department of Highways and Public Transportation with the words "DISABLED VETERAN" printed thereon in accordance with the provisions of V.C.S. 6675a-5e and all permanently disabled persons whose vehicles display the specially designed symbols, tabs, or other devices issued by the State Department of Highways and Public Transportation with the word "DISABLED" printed thereon in accordance with the provisions of V.C.S. 6675a-5e.1 are exempt from parking permit fees and from parking meter fees and time limits. These exemptions do not permit parking a vehicle at a place or time that parking is prohibited.

# SUBDIVISION III CAR POOL RULES, PERMITS AND FEES

Section 1 - Car pools shall consist of at least two persons.

Section 2 - Each vehicle must be registered and will be issued a car pool parking permit decal. Decal shall be affixed to the glass of the front windshield (lower right-hand corner).

Section 3 - Each car pool will be issued a transferrable car pool card. The card must be displayed so it can be readily seen and read through the front windshield on the driver's side.

Section 4 - The car pool decal and the car pool card must both be displayed on the vehicle parked in the car pool parking area. Special areas will be designated for car pool parking.

Section 5 - Only one vehicle in each car pool shall be parked on the grounds.

Section 6 - Whenever an unregistered vehicle is used dur to an emergency, the driver shall notify Institute Security by calling 246.

Section 7 - When a person leaves a car pool, the car pool decal must be removed and its remnants turned in to the Chief Guard.

Section 8 - When there are any changes in vehicles, such as adding or removing any vehicle, a new car pool card must be secured.

Section 9 - Car pool permits are valid for one year (September 1-August 31).

Section 10 - a. Car pool fees.

0001				
3.00				

b. There will be no charge for additional vehicles or replacement decals.

Section 11 - Enforcement of car pool rules.

a. Failure to abide by the car pool rules shall constitute a violation and an enforcement fee of \$5.00 for each violation will be assessed.



- b. Issuance of two violation citations for parking two vehicles of a car pool on grounds at the same time shall be grounds for the car pool member to be removed from the car pool, and be assessed the full amount of the regular parking fee for the balance of the fiscal year in addition to the enforcement fee.
- c. Two vehicles of a car pool may be parked on the grounds at the same time due to exigent circumstances, and by notifying Institute Security immediately. The nature of the emergency is subject to verification.

#### ARTICLE III

# SUBDIVISION I PARKING REGULATIONS

Section 1 - Parking is restricted to lined parking spaces. Motor vehicles shall be parked within the boundaries of these lined spaces, or as directed by the Security Guard on duty. The fact that other vehicles are parked unproperly shall not constitute an excuse for parking with any part of the car over the line.

Section 2 - Bicycles shall not be parked anywhere except in the bicycle parking areas.

Section 3 - Parking is not allowed where prohibited by signs, permanently or temporarily posted, yellow curbs, or other markings on streets and parking lots.

Section 4 - Parking is prohibited on any lawn, curb, sidewalk, or any area not designated as a parking space or lot, or in any restricted or unauthorized area.

Section 5 - It is prohibited to park a motor vehicle in any place where it may create a traffic hazard or where is blocks or impedes pedestrian or vehicular traffic.

Section 6 - Parking on the Institute Grounds for more than 24 hours, without being moved, or at any time for the purpose of storage or repairing such vehicle (except emergency repairs) is prohibited. Vehicles which are the property of the Institute, parked in their proper spaces, are excepted. The Executive Director's vehicle is excepted.

Section 7 - Staff Members are prohibited from parking in the reserved visitor parking spaces at any time.

Section 8 - When motor vehicles are parked diagonally or perpendicular to a curb, the front wheels must be within 12 inches of the face of the curb.

Section 9 - Reserved spaces for disabled may be used only by persons who have a parking permit for that reserved space.

Section 10 - Parking on the Institute Grounds is prohibited unless the vehicle properly displays a current parking permit decal issued by Institute Security, or unless the posted visitor parking fee is paid or displays a visitor's permit.

Section 11 - Vehicles found parked in violation of any State Law, City Ordinance or in violation of these regulations or parked in such a manner as to create a traffic hazard, may be impounded, relocated or immobilized at the expense of the violator. The Institute shall not, nor shall any of its authorized personnel, be liable or assume any responsibility for any loss or damage suffered because of such impoundment, immobilization or relocation.



#### Section 12 -

- A. Passenger vehicle or trucks shall not be parked in spaces reserved for motorcycles or bicycles.
- B. Motorcycles, motor-scooters, motor bikes and bicycles shall not be parked in spaces designated for passenger vehicles or trucks.

Section 13 - Motor vehicles shall not be parked so as to obstruct the entrance to or exit of a building.

Section 14 - Vehicles shall not be parked in any area other than that designated by the decal on the vehicle.

Section 15 - On special occasions and during emergency periods, the Chief Guard may prohibit or limit traffic and parking on the Institute Grounds or any portion thereof.

Section 16 - No person shall stop, stand or park any vehicle within an intersection, on a crosswalk or sidewalk.

# SUBDIVISION II PARKING AREAS

Section 1 - The parking area at the bottom of the ramp and adjacent to the rear entrance is reserved for use by the Executive Director, Handicapped Drivers, Official Vehicles, Motor Cycles & Bicycles and vehicles loading and unloading.

Section 2 - The ramp leading down to the rear entrance, from the fence to the parking area listed above is the reserved parking area.

Section 3 - The parking lot adjacent to Durango Street will be used by ALL EMPLOYEES not eligible for reserved, handicapped or car pool parking. Unoccupied spaces in this lot may be used by visitors, subject to payment of visitors' parking fee.

Section 4 - The parking lot adjacent to Bowie St. will be used exclusively for visitors, subject to payment of visitors' parking fee.

Section 5 - The parking areas in the front of the Institute (Flagpole Area). are reserved for Volunteers, Docents, carpools and busses.

# SUBDIVISION III RECIPROCAL PARKING RULE

A reciprocal parking agreement exists between The Institute and the other component institution in San Antonio, The University of Texas at San Antonio (UTSA). Information concerning parking at UTSA may be obtained from the University Police Office at either location.

#### ARTICLE IV

# SUBDIVISION I ENFORCEMENT

Section 1 - Traffic tickets may be issued by the Institute Security Guards.

A. Institute tickets may be issued by the Security Guards.



B. When an Institute traffic ticket is issued, the person in whose name the parking permit decal was issued must pay an administrative service fee within 5 calendar days. These fees shall be paid at the Business Office.

The enforcement fees assessed for violation of these regulations constitute an indebtedness to The Institute. In the event that a person fails to pay such fees, The Institute will take any or all of the following actions:

- 1. Suspend the privilege of driving or parking on the grounds for up to one year;
- 2. Withhold any remuneration, refund or monetary payment to which the person may be entitled;
- C. Institute tickets are issued for three classes of violations: minor violations, major violations, and flagrant violations. Violations, are described in Section 4 below.

Class	Fee
Minor Violation	\$ 2.00 each up to 5 violations 5.00 each over 5 violations
Major Violation	5.00 each up to 5 violations 10.00 each over 5 violations
Flagrant Violation	10.00 first violation 15.00 second violation 20.00 third violation 25.00 fourth violation and cancellation parking privileges

#### D. Appeals:

- 1. Appeal of an Institute traffic ticket may be made within five working days to the Parking and Traffic Committee. The action of the Committee shall be final.
- 2. Any person who has received an Institute traffic ticket may appeal by filing a written statement, setting forth the grounds on which he believes that the ticket should be dismissed. The appeal must contain ticket number and the violation charged. If the person receiving the ticket desires to appear in person before members of the Committee he shall request such personal appearance in the written statement. The written statement must be presented to the chairperson of the Committee within five working days from the date of issue on the ticket.
- 3. If the Parking and Traffic Committee rules in favor of the appellant, he shall be entitled to reimbursement for any fee that he has paid as a result of such alleged violation.

#### Section 2 - Cancellation of Parking Privilege:

A. The Parking and Traffic Committee may prohibit a person from operating or parking a motor vehicle on the Institute Grounds if that person has received four or more tickets in a year or who in their judgment has been guilty of some flagrant violation. Such suspension



of the privilege of driving or parking on the grounds may be imposed for a period not to exceed one year.

If a person has been barred from operating or parking on the Institute Grounds and he continues to do so, this may be grounds for dismissal.

#### Section 3 - Reinstatement of Parking Privilege:

At the discretion of the Parking and Traffic Committee a person whose privilege of parking a motor vehicle on the grounds has been suspended or cancelled may obtain restoration of his privilege if he pays a reinstatement fee of \$10.00. This will be in addition to any other fees due for traffic violations.

#### Section 4 - Minor, major and flagrant violations

#### A. Minor Violations

- 1. Parking where prohibited by signs or markings.
- 2. Parking in an area not designated a proper parking area.
- 3. Overtime parking; loading and other zones.
- 4. Blocking crosswalk or sidewalk.
- Failure to park within the lines of a designated space.
- 6. Parking decal improperly displayed or affixed.
- 7. Parking with expired temporary permit.
- 8. Blocking driving lane.
- 9. Parking on curb.
- 10. Failure to display parking decal.
- 11. Other parking violations indicated on the citation.
- B. Major Violations: Enforcement fee \$5.00 (1-4); \$10.00 (over 4).
  - 1. Parking in a reserved zone without a reserved decal.
  - 2. Parking by a fire plug or stand pipe.
  - Parking in a handicapped area without a handicapped decal.
  - 4. Parking without a parking decal.
  - 5. Parking in a car pool area without a car pool decal, or card.
  - 6. Parking two registered vehicles with multiple parking permit on the grounds at the same time.
  - Failure to observe temporary parking restrictions.
  - 8. Parking beyond barricades, or in barricaded area.
  - 9. Displaying permit on an unregistered vehicle.
  - 10. No Driver's license; operating with expired driver's license.
  - 11. Other non-moving violations of the Texas Motor Vehicle Laws.
- Flagrant Violations Enforcement fee: \$10.00 1st violation; \$15.00 2nd violation; \$20.00 3rd violation and over.
  - Exceeding posted speed limit.
  - 2. Failure to stop, or disregarding stop sign.
  - 3. Operating a vehicle the wrong way on a one-way area.

  - Driving on sidewalks, walkways, or lawns.
    Other moving violations of the Texas Motor Vehicle Laws. 5.
  - 6. Operating or parking a vehicle on Institute Grounds barred.
  - 7. Driving while driver's license is suspended.

### Section 5 - Impounding of vechicles -

Vehicles parked in visitor parking spaces without having paid the visitors' parking fee, will be towed away, and impounded until the owner pays the towing fee to the towing company.



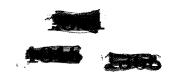
The Security Guards are here to protect The Institute's property and your personal property, to enforce the Parking and Traffic Regulations, and to be of service to you.

The Guards have a job to perform for The Institute as you have a job to do in your department. The Guards will appreciate your cooperation.

Should you have a complaint in regard to the way a Guard is doing his job or against the officer, you should immediately call the Chief Guard of The Institute Security Force.

Jack R. Maguire Executive Director

THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO



THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS 5323 Harry Hines Boulevard, Dallas, Texas 75235

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Charles C. Sprague, M.D.

President



# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

# DOCKET FOR DECEMBER 1, 1978 MEETING

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#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

#### BOARD OF REGENTS MEETING - DECEMBER 1, 1978

#### GIFTS

#### DALLAS MEDICAL SCHOOL

<u>Donor</u> <u>Amount</u>

Harry S. Moss Heart Trust First National Bank in Dallas P. O. Box 83791 Dallas, Texas 75283

1. Purpose and Condition. Funds for the Harry S. Moss Heart Center to cover current salaries, equipment, and supply needs.

\$100,000.00

Miss Betty Perot Electronic Data Systems Corp. 7171 Forest Lane Dallas, Texas 75230

\*2. <u>Purpose and Condition</u>. Contribution to The Cystic Fibrosis Fund directed by Dr. Robert Kramer.

\$ 5,800.00

Schering-Plough Corporation Kenilworth, New Jersey 07033

3. <u>Purpose and Condition</u>. Funds for the research of Dr. Robert M. Dowben, Department of Physiology.

\$ 6,000.00

#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

#### DALLAS HEALTH SCIENCE CENTER

1. Agreement between The University of Texas Health Science Center at Dallas and the American College of Surgeons for the distribution of the film, "Specific Injury Management in the Emergency Room," effective August 4, 1978.

#### DALLAS MEDICAL SCHOOL

Astra Pharmaceutical Products, Inc. Neponset Street Worcester, Massachusetts 01606

\*1. Research Grant
"Clinical Evaluation of the Relative Therapeutic Efficacy and Safety
of Tocainide and Quinidine in 30 Patients with Persistent Ventricular
Arrhythmias." Additional income.

J. M. Atkins, M.D., Department of Internal Medicine

\$950.00

<sup>\*</sup> No Award Letter Received



#### DALLAS MEDICAL SCHOOL - continued

Biological Humanics Foundation Republic National Bank of Dallas P. O. Box 241 Dallas, Texas 75221

2. Grant

"Establishment of Center of Morphanalysis." Grant to establish one of two Centers for Morphanalysis currently being sited in the United States. Robert V. Walker, D.D.S., Department of Surgery \$15,000.00

Bristol-Myers Company 345 Park Avenue New York, New York 10022

\*3. Grant

"Fellowship in Diabetes Research." Additional income. Roger H. Unger, M.D., Department of Internal Medicine \$10,000.00

Ciba-Geigy Corporation Summit, New Jersey 07901

\*\*4. Grant

"Anturane Reinfarction Trial." Additional income. Thomas C. Smitherman, M.D., Department of Internal Medicine \$6,240.00

\*5. Research Grant

"Double-Blind Evaluation of Trasicor vs. Hydrochlorothiazide as Monotherapy in Hypertensive Patients, Protocol 53." A drug study. O. Bryan Holland, M.D., Department of Internal Medicine \$21,337.00

Eaton Laboratories 13-27 Eaton Avenue Norwich, New York 13815

6. Grant

"Urology Resident Fellowship." Continued support. Paul C. Peters, M.D., Department of Surgery \$1,200.00

Hoffmann-LaRoche, Inc. Nutley, New Jersey 07110

7. Research Grant

"The Use of Mecillinam in Serious Infections." A drug study. James P. Luby, M.D., Department of Internal Medicine \$5,190.00

<sup>\*</sup> Original Award Letter Not Received

<sup>\*\*</sup> No Award Letter Received



#### DALLAS MEDICAL SCHOOL - continued

Janssen R & D, Inc. 501 George Street New Brunswick, New Jersey 08903

8. Research Grant
"Clinical Evaluation of Lidoflazine (R7,904) (Treadmill)." Additional income.
William Shapiro, M.D., Department of Internal Medicine
\$1,500.00

Juvenile Diabetes Foundation 23 East 26th Street New York, New York 10010

- 9. Grant
  "Research Support for Dr. Frederick Dunn." First quarterly payment for the 1978-79 fellowship.
  David Bilheimer, M.D., Department of Internal Medicine \$750.00
- 10. Grant
  "Research Support for Dr. Frederick Dunn." Second quarterly payment for the 1978-79 fellowship.
  David Bilheimer, M.D., Department of Internal Medicine \$750.00

Merck Sharp & Dohme West Point, Pennsylvania 19486

- "Double-Blind Trial of the Effectiveness of Cefoxitin, Compared to Placebo, in the Prevention of Infectious Morbidity Complicating Vaginal Hysterectomy in Premenopausal Women." A drug study.

  F. Gary Cunningham, M.D., Department of Obstetrics and Gynecology \$5,000.00
- 12. Grant-in-Aid
  "Indocin/Ibuprofen Protocol." A drug study.
  Andrew Chubick, M.D., Department of Internal Medicine \$4,000.00

Pfizer, Inc.
Eastern Point Road
Groton, Connecticut 06340

13. Research Grant
"A Double-Blind Study of UK-20, 349 vs. Vehicle in Patients with Tinea
Pedis." A drug study.
David A. Whiting, M.D., Department of Internal Medicine
\$4,029.00



#### DALLAS MEDICAL SCHOOL - continued

Sandoz, Inc.

East Hanover, New Jersey 07936

\*14. Research Grant

"Multi-Clinic Study of Cafergot P-B (Sandoz) vs. Sodium Pentobarbitol vs. Bellefaline (Sandoz) vs. Placebo in the Treatment of Acute Vascular Headache." Additional income.

Jonathan E. Walker, M.D., Department of Neurology \$2,000.00

Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201

15. Grant Modification

"Characterization of the Oncorna Virus Receptor Site on the Lymphocyte Surface." Modification to extend the grant period to October 31, 1978 without additional funds.

Jonathan Uhr, M.D., Department of Microbiology

16. Research Grant

Research Grant
"Intrathecal Infusion of Autologous Lympocytes into Patients with
Malignant Gliomas." Research on the treatment of human malignant
gliomas.
Edward A. Neuwelt, M.D., Department of Surgery
\$15,000.00

The Upjohn Company Kalamazoo, Michigan 49001

\*\*17. Research Grant

"Comparison of Three Topical Preparations in Patients with Acne Vulgaris." A drug study.

David A. Whiting, M.D., Department of Internal Medicine \$5,000.00

Warner/Chilcott 201 Tabor Road Morris Plains, New Jersey 07950

18. Research Grant

"<u>In Vitro Evaluation of Liquid Antacids</u>." A drug study. Charles T. Richardson, M.D., Department of Internal Medicine \$990.00

Monsanto Company 800 N. Lindbergh Boulevard St. Louis, Missouri 63166

19. Agreement Term Renewal

"Long Term Studies on the Metabolic and Physiological Effects of Feeding Various Monsanto Polymers to Animals." Renewal of agreement for the period July 1, 1978 through June 30, 1979 with remuneration in the amount of \$33,000.

John M. Dietschy, M.D., Department of Internal Medicine

<sup>\*</sup> No Award Letter Received

<sup>\*\*</sup> Original Award Letter Not Received



#### DALLAS MEDICAL SCHOOL - continued

University of Colorado Medical Center 4200 East Ninth Avenue Denver, Colorado 80220

- 20. Modification No. 1 to Contract under Grant No. HL-14187-07
  "Synthesis of Vasoactive Peptides." Modification to extend the period of performance to November 30, 1978, with additional funds payable to the University of Colorado in the amount of \$7,505.

  Sami I. Said, M.D., Department of Internal Medicine
- 21. Lease Agreement USW 9072E whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, agrees to extend the present lease at 5415 Maple Avenue, Suite 306, from Huie Properties for the period of October 1, 1978 through September 30, 1979 at the rate of \$.50 per square foot per month. This space is utilized as office and testing areas for Neuropsychological Research Projects involving hearing impaired and deaf patients.
- 22. Lease agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, agrees to lease approximately 4,000 square feet of space at the Jose Antonio Navarro Early Childhood Center from the Dallas Independent School District for a one year period beginning with the date of occupancy at a cost of \$3,036.09 per month. This space will be utilized as a neighborhood Health Clinic by Pediatrics Children and Youth Project.
- 23. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, agrees to provide a pediatrician for 50% time to serve at the Child Abuse Clinic at Children's Medical Center and at the Diagnostic, Treatment and Referral Service for the Dallas County Mental Health and Mental Retardation Center for the period of July 24, 1978 through August 31, 1979, with remuneration not to exceed \$19,150.
- 24. Contract of Services No. HD780901 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Radiology, agrees to provide Texas Scottish Rite Hospital for Crippled Children with radiological coverage for the period of October 1, 1978 through September 30, 1979, with remuneration not to exceed \$15,000.
- 25. Contract of Services No. HD780704 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine, shall provide one fellow for cardiology service at Presbyterian Hospital of Dallas for the period of July 1, 1978 through June 30, 1979, with remuneration not to exceed \$14,200.
- 26. Contract of Services No. HD780705 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide consultation for and assume responsibility for the development of an Internal Evaluation Program for the Family Practice Department at St. Paul Hospital for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$8,000.
- 27. Contract of Services No. HD780707 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide clinical psychology interns to the Dallas County Mental Health, Mental Retardation Center for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$16,000.

#### DALLAS MEDICAL SCHOOL - continued

- 28. Contract of Services No. HD780708 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide psychological services to the Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1978 through September 30, 1979, with remuneration not to exceed \$4,000.
- 29. Contract of Services No. HD780801 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Anesthesiology, agrees to provide anesthesiology services to the Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1978 through September 30, 1979, with remuneration not to exceed \$77,600.
- 30. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology, agrees to provide neurological services to the Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1978 through September 30, 1979, with remuneration not to exceed \$57,780.
- 31. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide counseling and psychological services to the Young Men's Christian Association of the Dallas Metropolitan Area for the period of August 28, 1978 through September 30, 1978, with remuneration not to exceed \$2,000.
- 32. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide counseling and psychological services to the Young Men's Christian Association of the Dallas Metropolitan Area for the period of October 1, 1978 through May 31, 1979, with remuneration not to exceed \$13,000.
- 33. Agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, agrees to provide a senior faculty member to serve as Chief of Service for Psychiatry at Presbyterian Hospital of Dallas for the period of November 1, 1977 through August 31, 1978, with remuneration not to exceed \$62,500.
- 34. Amendment to the Family Practice Residency Agreement between The University of Texas Health Science Center at Dallas, Southwestern Medical School, and St. Paul Hospital to extend the termination date to November 30, 1978, with additional funds in the amount of \$5,790.
- 35. Amendment to agreement between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology, and The Winston School to extend the period of performance of Warren Weinberg, M.D., as Medical Director to The Winston School for an additional year. Remuneration for these services for the period of September 1, 1978 through August 31, 1979 shall not exceed \$46,437.77.

#### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

National Academy of Sciences 2101 Constitution Avenue, N.W. Washington, D.C. 20418

\*1. Grant
"VI International Biophysics Congress." Travel funds for this meeting.
Tsung-I Lin, Ph.D., Department of Physiology
\$700.00

\* No Award Letter Received



#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

NRTA-AARP Andrus Foundation 1909 K Street, N.W. Washington, D.C. 20049

\*1. Grant

"Sexual Education for Aged Persons and Persons Who Work with the Aged." Study to develop and evaluate a sexual education program for the aged. Charles B. White, Ph.D., Department of Health Care Sciences January 1, 1979 through December 31, 1979 \$25,000.00

#### GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

#### DALLAS HEALTH SCIENCE CENTER

- 1. Interagency Cooperation Contract IAC(78-79)-1229, Amendment No. 1, between The University of Texas Health Science Center at Dallas, Division of Continuing Education, and the Texas Department of Health to provide additional funds in the amount of \$205, bringing the contract total to \$3,103. In the contract, UTHSCD is providing the coordination and supervision for an Emergency Nurse Training Course.
- 2. Interagency Cooperation Contract IAC(78-79)-1686 whereby The University of Texas System Cancer Center agrees to provide animal resources and supplies to The University of Texas Health Science Center at Dallas for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$25,000. This is a renewal of IAC(78-79)-0064.
- 3. Interagency Cooperation Contract IAC(78-79)-1706 whereby The University of Texas Health Science Center at Dallas shall provide the services of The University of Texas Regional Computer Center to The University of Texas Health Center at Tyler for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$100,000. This is a renewal of IAC(78-79)-0501.
- 4. Interagency Cooperation Contract IAC(78-79)-1745 whereby The University of Texas Health Science Center at Dallas shall provide various library services to the Genetics Screening and Counseling Service, Denton State School, Texas Department of Mental Health and Mental Retardation for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$750.
- 5. Interagency Cooperation Contract IAC(78-79)-1882 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Sara Bogan, Administrative Assistant, with The University of Texas at Dallas for the period of October 1, 1978 through June 30, 1979, with remuneration not to exceed 6,346. This is a renewal of IAC(78-79)-0101.
- 6. Interagency Cooperation Contract IAC(78-79)-1886 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Sara Bogan, Administrative Assistant, with The University of Texas at Arlington for the period of October 1, 1978 through June 30, 1979, with remuneration not to exceed \$6,346. This is a renewal of IAC(78-79)-0098.
- 7. Interagency Cooperation Contract IAC(78-79)-1883 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Edward B. Montgomery, Coordinator, with The University of Texas at Dallas for the period of October 1, 1978 through June 30, 1979, with remuneration not to exceed \$7,278. This is a renewal of IAC(78-79)-0100.
- \* Original Award Letter Not Received



#### GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continued

#### DALLAS HEALTH SCIENCE CENTER - continued

- 8. Interagency Cooperation Contract IAC(78-79)-1885 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Edward B. Montgomery, Coordinator, with The University of Texas at Arlington for the period of October 1, 1978 through June 30, 1979, with remuneration not to exceed \$7,278. This is a renewal of IAC(78-79)-0099.
- 9. Interagency Cooperation Contract IAC(78-79)-1869 whereby The University of Texas at Dallas shall provide the services of William J. Pervin, Ph.D., to The University of Texas Health Science Center at Dallas in conjunction with cooperative degree programs in Mathematical Science for the period of September 26, 1978 through May 31, 1979, with remuneration not to exceed \$9,673.
- 10. Interagency Cooperation Contract IAC(78-79)-1902 whereby The University of Texas Health Science Center at Dallas agrees to provide video cassettes to Mexia State School of the Texas Department of Mental Health and Mental Retardation for the period of October 4, 1978 through August 31, 1979, with remuneration not to exceed \$2,000. This is a renewal of IAC(78-79)-0564.

#### DALLAS MEDICAL SCHOOL

- 1. Contract HD780701, Amendment No. 1, whereby The University of Texas at Dallas shall provide the services of a Master Level Specialist as well as a Doctoral Level Specialist to The University of Texas Health Science Center at Dallas, Southwestern Medical School, University Affiliated Center. The total amount of this contract remains unchanged.
- 2. Agreement whereby The University of Texas Health Science Center at Houston shall provide two employees who will be responsible for providing homograft skin to The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$27,809.
- 3. Interagency Cooperation Contract IAC(78-79)-1753 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Children and Youth Project, shall provide comprehensive health care services to children of low income families for the Texas Department of Health for the period of October 1, 1978 through August 31, 1979, with remuneration not to exceed \$950,187. This is a renewal of IAC(78-79)-0423.
- 4. Interagency Cooperation Contract IAC(78-79)-1759 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Children and Youth Project, shall provide medical screening services for the Texas Department of Health for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$50,000. This is a renewal of IAC(78-79)-1507.
- 5. Interagency Cooperation Contract IAC(78-79)-1760 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Children and Youth Project, shall provide dental screening services for the Texas Department of Health for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$50,000. This is a renewal of IAC(78-79)-0421.
- 6. Interagency Cooperation Contract IAC(78-79)-1762 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Ophthalmology, shall provide vocational rehabilitation services jointly with the Texas State Commission for the Blind to eligible individuals for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$150,000. This is a renewal of IAC(78-79)-0625.



#### GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continued

#### DALLAS MEDICAL SCHOOL - continued

- 7. Interagency Cooperation Contract IAC(78-79)-1839 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pathology, will examine Cervical Cytology Smears for the Texas Department of Health for the period of September 1, 1978 through August 31, 1979, with remuneration not to exceed \$16,184.
- 8. Interagency Cooperation Contract IAC(78-79)-1851 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, shall provide consultation to assist in epidemiologic investigation to the Texas Department of Health for the period of September 20, 1978 through August 31, 1979, with remuneration not to exceed \$300. This is a renewal of IAC(78-79)-1142.
- 9. Interagency Cooperation Contract IAC(78-79)-1881 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Children and Youth Project, will provide administrative and clinical services for the Special Supplemental Food Program for Women, Infants, and Children for the Texas Department of Health for the period of October 1, 1978 through August 31, 1979, with remuneration not to exceed \$86,160. This is a renewal of IAC(78-79)-1046.
- 10. Interagency Cooperation Contract IAC(78-79)-1895 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, agrees to conduct a study of the impact of reproductive services within the Children and Youth Project for the Texas Department of Health for the period of September 29, 1978 through August 31, 1979, with remuneration not to exceed \$9,500.
- 11. Interagency Cooperation Contract IAC(78-79)-0255, Amendment No. 1, between The University of Texas Health Science Center at Dallas, Southwestern Medical School, and the Texas Department of Health to increase the contract amount by \$500 for a total of \$8,000 for the period of September 1, 1977 through August 31, 1978.
- 12. Family Planning Contract No. PS-051-02-P-00 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology, agrees to provide services to the Texas Department of Human Resources for the period September 1, 1978 through August 31, 1979, with remuneration not to exceed \$18,000.

### DALLAS ALLIED HEALTH SCIENCES SCHOOL

- 1. Interagency Cooperation Contract IAC(78-79)-0981, Amendment No. 1, whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to conduct EMT Paramedic and Special Skills Courses for the Texas Department of Health effective September 28, 1978. The total amount of this contract remains unchanged.
- 2. Interagency Cooperation Contract IAC(78-79)-1888 whereby The University of Texas Health Science Center at Dallas, School of Allied Health Sciences, agrees to provide consultation and coordination for specific regional EMS programs for the Texas Department of Health for the period of October 2, 1978 through June 30, 1979 with remuneration not to exceed \$21,502.



#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

#### FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - DECEMBER 1, 1978

#### DALLAS HEALTH SCIENCE CENTER

Department of Health, Education, and Welfare Public Health Service

Contract No. N01-LM-5-4705, Modification No. 9
 "TALON Regional Medical Library Program." Modification to increase contract amount by \$5,815.
 S. J. McCord, Library
 February 1, 1975 through January 31, 1979
 \$1,029,566.00 (an addition of \$5,815 to the previous balance of \$1,023,751)
 Dallas County

#### Veterans Administration Hospital

2. Contract between The University of Texas Health Science Center at Dallas and the Veterans Administration Hospital at Dallas whereby the V.A. Hospital shall participate in the Dallas Area Hospital T.V. System for the period of September 1, 1978 through August 31, 1979. Dallas County

#### DALLAS MEDICAL SCHOOL

Department of Health, Education, and Welfare Public Health Service

- Specialized Research Center Grant 5 P50 AM20543-02
   "Formulation of Rational Therapy of Urolithiasis." A continuation grant.
   Charles Y. Pak, M.D., Department of Internal Medicine
   September 1, 1978 through August 31, 1979
   \$187,097.00
   Dallas County
- Research Grant 7 R01 MH32814-01 "Cognitive Behavior and/or Chemotherapy of Depression." A continuation grant with a change of grantee institution. Augustus J. Rush, M.D., Department of Psychiatry September 1, 1978 through August 31, 1979 \$37,790.00 Dallas County
- 3. Research Program Project 5 P01 AM09989-14
  "Immunologic and Other Aspects of the Rheumatic Diseases." A continuation grant.

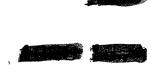
  Morris Ziff, Ph.D., Department of Internal Medicine September 1, 1978 through August 31, 1979
  \$271,423.00
  Dallas County
- 4. Research Grant 5 R01 AM08418-15

  "The Local Immune Response in Rheumatoid Synovitis." A continuation grant.

  James D. Smiley, M.D., Department of Internal Medicine
  September 1, 1978 through August 31, 1979

  \$50,516.00

  Dallas County



#### DALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare Public Health Service

- \*5. Grant 5 D08 PE 16001-03

  "Rural Preceptorship Training in Family Medicine." A revised award to extend the expiration date to December 31, 1978.

  Bruce K. Jacobson, M.D., Department of Family Practice and Community Medicine

  July 1, 1977 through December 31, 1978

  \$29,817.00 (No additional funds have been awarded by this action.)

  Dallas County
- 6. Research Grant 2 R01 AM18403-04

  "Pathophysiology of Esophageal Motor Disorders." A revised award.
  Raj K. Goyal, M.D., Department of Internal Medicine
  May 1, 1978 through August 31, 1978

  \$23,991.00 (a reduction of \$59,646 to the original award of \$83,637)
  Dallas County
- 7. Research Grant 5 R01 HD08783-05

  "Studies of Utero-Placental Circulation." A continuation grant. Charles R. Rosenfeld, M.D., Department of Internal Medicine September 1, 1978 through August 31, 1979
  \$73,715.00
  Dallas County
- 8. Research Grant 5 R01 AM19636-02

  "Permeability of the Epidermal-Dermal Basement Zone." A continuation grant.

  James H. Herndon, Jr., M.D., Department of Internal Medicine September 1, 1978 through August 31, 1979

  \$28,952.00

  Dallas County
- 9. Research Grant 5 R01 EY02373-02

  "Molecular Basis of Photoreceptor Activity." A continuation grant.
  Richard Srebro, M.D., Department of Ophthalmology
  September 30, 1978 through September 29, 1979
  \$50,927.00
  Dallas County
- 10. Young Investigator Research Grant 1 R23 AI14591-01
  "Cellular Immunity in Human Herpes Simplex Infection." Research to characterize the course of the cellular immune response to herpes simplex virus during primary and recurrent infections.
  F. Kevin Murphy, M.D., Department of Internal Medicine September 29, 1978 through August 31, 1979
  \$30,000.00
  Dallas County

<sup>\*</sup> Original Award Letter Not Received



#### DALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare Public Health Service

11. Research Grant 1 RO1 AM22150-01

"Insulin Receptors Upon Immunocompetent Cells." Research to try and understand the chemistry and pharmacology of the cellular control of immune response with clinical strategies applied to transplantation and diabetes mellitus.

J. Harold Helderman, M.D., Department of Internal Medicine September 15, 1978 through August 31, 1979 \$59,634.00 Dallas County

- 12. Comprehensive Centers Grant 5 P60 AM20628-02

  "Multipurpose Arthritis Center." A continuation grant.

  Morris Ziff, Ph.D., Department of Internal Medicine
  September 1, 1978 through August 31, 1979

  \$61,289.00

  Dallas County
- 13. Clinical Investigator Award 5 K08 AM00378-02

  "In Vitro Studies of B Lymphocyte Function." A continuation grant.

  Philip L. Cohen, M.D., Department of Internal Medicine
  September 1, 1978 through August 31, 1979

  \$41,931.00

  Dallas County
- 14. Research Grant 2 R01 AI12563-04

  "HLA-D and IA-LIKE Antigens in Rheumatoid Arthritis." Renewed support.

  Peter Stastny, M.D., Department of Internal Medicine
  September 15, 1978 through August 31, 1979

  \$65,000.00

  Dallas County
- 15. Grant 5 D08 PE 16001-03

  "Rural Preceptorship Training in Family Medicine." A revised award to extend the expiration date to December 31, 1978.

  Bruce K. Jacobson, M.D., Department of Family Practice and Community Medicine

  July 1, 1977 through December 31, 1978

  \$29,817.00 (No additional funds have been awarded by this action.)

  Dallas County
- \*16. Grant MCT-000348-01-0

  "University Affiliated Center Workship." Training for understanding the developmentally delayed adolescent.

  Alan K. Bird, Ph.D., Department of Pediatrics October 1, 1978 through September 30, 1979

  \$10,400.00

  Dallas County
- \*17. Grant 06-H-000074-10-1
  "Greater Dallas Family Planning Project." Supplemental award.
  Stephen Heartwell, M.D., Department of Obstetrics and Gynecology
  May 1, 1978 through April 30, 1979
  \$90,000.00
  Dallas County

<sup>\*</sup> Original Award Letter Not Received



#### DALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare Public Health Service

\*18. Grant MCT-000973-02-0

"Multidisciplinary Adolescent Health Training Program." A continuation grant.

John C. Edlin, M.D., Department of Pediatrics October 1, 1978 through September 30, 1979 \$233,047.00 Dallas County

Department of Health, Education, and Welfare Office of Human Development

19. Grant 90-C-1688

"Dallas Children and Youth Project Child Neglect Demonstration Project."
Project for the purpose of helping neglected children.
Aileen Edgington, S.P., Department of Pediatrics
September 30, 1978 through September 29, 1979
\$129,732.00
Dallas County

National Science Foundation

20. Grant No. PCM76-11484 A01

"Analysis of the ilv Genetic System of Yeast." Amendment to extend the expiration date to May 30, 1979 without additional funds.

Arthur P. Bollon, Ph.D., Department of Biochemistry

Dallas County

Veterans Administration

21. Grant 2 B (74) V-44 0071-05

"Grants to Affiliated Medical Schools." Continued support.

Frederick J. Bonte, M.D., Dean
October 1, 1978 through September 30, 1979
\$1,808,240.00
Dallas County

Department of Health, Education, and Welfare Public Health Service

- 22. Contract 263-78C-0329

  "B Lymphocytes in the Immune Response." Conference to be held in Scottsdale, Arizona, October 14-18, 1978.

  Ellen S. Vitetta, Ph.D., Department of Microbiology September 26, 1978 through March 1, 1979

  \$34,000.00

  Dallas County
- 23. Contract No. 223-76-7312, Modification No. 5

  "A Comparative Pharmacologic Evaluation of Antibiotic-Induced Adverse Interactions." Modification to allow the purchase of additional equipment without additional funds.

  H. Richard Adams, D.V.M., Department of Pharmacology Dallas County

<sup>\*</sup> Original Award Letter Not Received



#### DALLAS MEDICAL SCHOOL - continued

Department of the Navy

24. Contract N00014-78-G-0065

"B Lymphocytes in the Immune Response." Conference to be held in Scottsdale, Arizona, October 15-17, 1978.

Ellen S. Vitetta, Ph.D., Department of Microbiology September 1, 1978 through August 31, 1979

\$5,000.00

Dallas County

#### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Department of Health, Education, and Welfare Public Health Service

- \*1. Research Grant 5 RO1 MH27574-03

  "Catecholamine Unit Activity and Positive Reinforcers." A continuation grant.

  Dwight C. German, Ph.D., Department of Physiology
  September 1, 1978 through August 31, 1979

  \$23,976.00
  Dallas County
- \*2. Research Fellowship 1 F32 AI05683-01
  Allowance awarded to Jonathan W. Uhr, M.D., Department of Microbiology, as sponsor of Frances H. Ligler, Ph.D.
  September 1, 1978 through August 31, 1979
  \$13,000.00
  Dallas County
- \*3. National Research Service Award Fellowship 5 F32 NS05699-02
  Allowance awarded to Donald Woodward, Ph.D., Department of Cell Biology, as sponsor of Barry D. Waterhouse, Ph.D.
  September 1, 1978 through August 31, 1979
  \$13,400.00
  Dallas County
- \*4. Research Fellowship 1 F32 AI05702-01
  Allowance awarded to Ellen S. Vitetta, Ph.D., Department of Microbiology, as sponsor of Richard G. Cook, Ph.D.
  September 1, 1978 through August 31, 1979
  \$13,800.00
  Dallas County
- 5. National Research Service Award Fellowship 1 F32 AI05657-01
  Allowance awarded to J. Donald Capra, Ph.D., Department of Microbiology, as sponsor of Larry McCumber, Ph.D.
  September 1, 1978 through August 31, 1979
  \$13,400.00
  Dallas County
- 6. Research Grant 5 R01 HL14775-08

  "Mechanisms of Drug Action in Vascular Smooth Muscle." A continuation grant.

  George B. Weiss, Ph.D., Department of Pharmacology September 1, 1978 through August 31, 1979

  \$43,674.00

  Dallas County

<sup>\*</sup> Original Award Letter Not Received



#### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Department of Health, Education, and Welfare Public Health Service

- 7. Research Grant 5 R01 AI13111-03

  "Analysis of H-2 Mutant Strains." A continuation grant.

  James M. Forman, D.M.D., Department of Microbiology

  August 1, 1978 through July 31, 1979

  \$63,503.00

  Dallas County
- \*8. Research Grant 5 R01 HL20594-02

  "Renal Enzymes that Regulate Blood Pressure." A continuation grant.

  Ervin G. Erdos, M.D., Department of Pharmacology

  September 1, 1978 through August 31, 1979

  \$61,251.00

  Dallas County
- 9. Research Program Project 3 P01 AII1851-05S1
  "The Biology and Biochemistry of Lymphocyte Surface." Supplemental award.
  Jonathan W. Uhr, M.D., Department of Microbiology
  March 1, 1978 through February 28, 1979
  \$23,454.00
  Dallas County
- \*10. National Research Service Award Fellowship 1 F32 HD05737-01
  Allowance awarded to Robert L. Moss, Ph.D., Department of Physiology,
  as sponsor of Brenda D. Shivers, Ph.D.
  August 2, 1978 through August 1, 1979
  \$13,000.00
  Dallas County
- 11. Research Grant 1 R01 CA24444-01

  "Regulations of Lymphocyte Activity by Proteases." Research to investigate the role of protease inhibitor systems in the regulation of lymphocyte functions.

  David A. Hart, Ph.D., Department of Microbiology September 30, 1978 through July 31, 1979

  \$32,241.00

  Dallas County
- \*12. Research Grant 2 R01 HD08987-04

  "An Integrated Study of the Oviduct Basal Body and Cilium." Renewed support.

  Richard Anderson, Ph.D., Department of Cell Biology September 1, 1978 through August 31, 1979

  \$46,872.00

  Dallas County
- \*13. Research Grant 7 R01 HL23990-01

  "Role of Phosphoprotein in Cardiac Inotropic Responses." A continuation grant with a change of grantee institution.

  James T. Stull, Ph.D., Department of Pharmacology
  September 1, 1978 through April 30, 1979

  \$29,654.00

  Dallas County
- \* Original Award Letter Not Received



### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Department of Health, Education, and Welfare Public Health Service

- \*14. Research Grant 5 R01 GM19036-10

  "Regulation of Microbial Oxidation Reactions." A revised award.

  Julian A. Peterson, Ph.D., Department of Biochemistry

  May 1, 1978 through April 30, 1979

  \$37,462.00 (a reduction of \$1,163 to the original award of \$38,625)

  Dallas County
- 15. National Research Service Award Fellowship 1 F32 AI05840-01 Allowance awarded to J. Donald Capra, Ph.D., Department of Microbiology, as sponsor of Carolyn Hurley, Ph.D. September 1, 1978 through August 31, 1979 \$13,000.00 Dallas County

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education, and Welfare Public Health Service

- 1. Research Grant 5 R01 MH28409-02
  "The Nursing Home Heterosocial Behavior." A continuation grant.
  Charles B. White, Ph.D., Department of Gerontology
  September 1, 1978 through August 31, 1979
  \$46,430.00
  Dallas County
- 2. Grant 5 D01 AH 60046-03 "Physical Therapy." A revised award to extend the expiration date to September 30, 1978. John W. Schermerhorn, Ph.D., Dean July 1, 1977 through September 30, 1978 \$34,252.00 (No additional funds have been awarded by this action.) Dallas County

<sup>\*</sup> Original Award Letter Not Received



#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 1, 1978

#### DALLAS MEDICAL SCHOOL

#### Anesthesiology

1. Transfer funds in the amount of \$3,250 from Unallocated Salaries to Anesthesiology and appoint Andrew J. Lanier, non-tenure, Assistant Professor of Anesthesiology and Director of Obstetrical Anesthesia, PMH, effective August 1, 1978 at an annual compensation rate of \$39,000 payable from Anesthesiology budget. (RBC No. 499)

# Biochemistry

- 2. Appoint Werner Lenk, Visiting Associate Professor, non-tenure, 50%, effective August 4, 1978 at an annual compensation rate of \$24,000 payable from NIH-5-R01-GM16488-10. (RBC No. 509)
- 3. Change the status of Mary Boesman-Finkelstein, Faculty Associate, non-tenure, for the period August 5, 1978 thru August 18, 1978 as follows:

  From: An annual compensation rate of \$14,476 payable from NIH-5-R01-

m: An annual compensation rate of \$14,476 payable from NIH-5-ROL-AM11313-12.

To: Leave of Absence without pay.

Dr. Boesman-Finkelstein will revert to original status on August 19, 1978. (RBC No. 506)

4. Transfer funds in the amount of \$1,600 from Unallocated M & O to Bio-chemistry M & O. This transfer is necessary to cover unanticipated expenditures. (RBC No. 512)

#### Internal Medicine

5. Accept the resignation of Eli Ipp, non-tenure, Instructor, effective August 18, 1978. Dr. Ipp is budgeted at an annual compensation rate of \$13,800 payable from NIH-2-R01-AM02700-19. (RBC No. 504)

#### Neurology

6. Transfer funds in the amount of \$3,250 from Unallocated Salaries to Neurology, and appoint Mark Glasberg, non-tenure, Assistant Professor of Neurology and Pathology, effective August 1, 1978 at an annual compensation rate of \$42,500 payable \$39,000 from Neurology budget, and \$3,500 from annual augmentation. (RBC No. 501)

### Obstetrics and Gynecology

- 7. Appoint Herbert J. Buchsbaum, Professor, tenure, effective August 1, 1978 at an annual compensation rate of \$74,250 payable \$49,500 from Forensic Sciences Service Contract and \$24,750 from annual augmentation. (RBC No. 507)
- 8. Appoint Alvin L. Brekken, Associate Professor, non-tenure, effective August 1, 1978 at an annual compensation rate of \$50,000 payable \$24,588 from Forensic Sciences Service Contract \$9,000 from Nurse Practitioner Training Program, \$3,000 from Family Planning Operating Fund, \$3,412 from OB Associates Faculty Clinic, and \$10,000 from annual augmentation. (RBC No. 508)

#### Pathology

9. Appoint Thomas F. Gilchrist, Instructor, non-tenure, effective August 15, 1978 at an annual compensation rate of \$33,300 payable \$3,300 from Department Trust Pathology, and \$30,000 paid direct from Dallas County. (RBC No. 510)

#### Pediatrics

10. Appoint Roy J. Heyne, Jr., Assistant Professor, non-tenure, 50%, effective July 24, 1978 at an annual compensation rate of \$36,000 payable from Dallas County MHMR. (RBC No. 511)



#### DALLAS MEDICAL SCHOOL - continued

Psychiatry

- 11. Transfer funds in the amount of \$3,555.54 from Unallocated Faculty Salaries, to Psychiatry, and appoint James H. Grubbs, non-tenure, Assistant Professor, effective July 17, 1978 at an annual compensation rate of \$42,000 payable \$28,000 from Psychiatry budget, and \$14,000 from annual augmentation. (RBC No. 487)
- 12. Transfer funds in the amount of \$2,700 from Unallocated Salaries, to Psychiatry. This transfer is necessary for unanticipated personnel expenditures. (RBC No. 503)

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

Administration

1. Transfer funds in the amount of \$9,000 from Unallocated M & 0, \$7,600 to Administration M & 0, and \$1,400 to Administration-Equipment. The transfer to M & 0 is necessary to cover the cost of audiovisual materials and the transfer to Equipment is necessary to cover the cost of replacing a Video-cassette Recorder that was stolen on August 20. (RBC No. 505)

Allied Health Education

2. Transfer funds in the amount of \$684.78 from Unallocated Faculty Salaries, to Allied Health Education, and appoint Sandra S. Garrett, Visiting Assistant Professor, non-tenure, effective August 21, 1978 at an annual compensation rate of \$21,000 payable from Allied Health Education budget. (RBC No. 513)

#### VARIOUS

1. Transfer General Budget Funds as indicated to clear all year-end balances and lapse free balances to Unappropriated Surplus:

From:	Various Accounts (see below)	\$2,946,855.54
To:	Various Accounts (see below) Unappropriated Surplus	\$ 14,352.14 2,932,503.40 \$2,946,855.54

	Teaching	Other	M & O	
FROM: VARIOUS ACCOUNTS	Salaries	<u>Salaries</u>	Equipment	<u>Travel</u>
Office of the President Office of the Vice President	\$	\$ 15,906.22	\$ 3,253.69	\$ 2,618.55
for Business Affairs Office of the Vice Preside		528.00	567.09	1,673.47
for Administration		300.00	4,528.57	328.94
Office of Medical Information Office of Development	tion	167.99 377.59	2.52 369.46	29.08 512.00
Office of Planning and		10 000 10	1 100 07	1 1/2 0/
Resource Analysis Office of the Registrar		10,029.19 5,046.99	1,100.84 5,719.38	1,143.94 254.56
Office of the Business Ma	_	462.87	433.02	1,435.75
Office of the Budget Office of the Purchasing	Agent	5,307.53 1,215.90	532.92	883.09
Office of Administrative Processing	Data	2,407.05		79.77
Office of Personnel Office of Student Financi	al	8,600.32	1,107.98	1,120.22
Aid		1,292.26		14.40



VARIOUS - continued

FROM: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel
Systems Office Office of Internal Audits Demmurage Diplomas	\$	\$ 5,056.97 7,146.30	\$ 619.82 626.61 430.40 983.96	\$ 158.46 1,305.62
Faculty Seminar Institutional Membership			196.95	
Dues Miscellaneous General Expense			5,355.00 602.41	
Office Publications Rental of Space			3,295.25 1,788.32	
Surety Bonds University Branch Travel Mail Service		10,606.72	556.98 2,000.00 17,001.70	
Receiving Safety Programs		3,611.92 7,661.48	839.58 2,900.96	822.25
Telephones Grants and Sponsored		2,492.57	198.28	
Research Unallocated Accounts - Dallas Health Science		8,038.03	343.95	54.86
Center Old Age Survivor's		83,214.79	16,150.00	
Insurance Unemployment Compensa-			7,711.45	
tion Insurance Vacation/Sick Leave Office of the Dean -			885.71 767.39	
Dallas Medical School Office of Student Affairs		500.03	1,003.03 2,110.87	2,747.42 123.62
Anesthesiology Biochemistry Biophysics and Molecular (	Genetics	1,405.62 34.23	490.79	393.30 13.03
Cell Biology Family Practice and		10,731.39	145.00	1,471.68
Community Medicine Internal Medicine		3,235.68 37.59	2,855.61 570.00	965.75 10.37
Medical Computer Science Microbiology Obstetrics and Gynecology		1,062.64	8.00	71.09
Ophthalmology Pathology		1.03	254.66	133.99
Pediatrics Pharmacology Physical Medicine and		1,467.97 3,971.35	249.87	200.65 2,813.69
Rehabilitation Physiology		4,794.80 .40	•	284.14 45.47
Psychiatry Radiology Surgery		2,874.08 5,371.31 16,424.48	4,581.97	.71 130.29
Unallocated Accounts - Special		4,644.78		
Special Teaching Equipment Radiation and Biohazards Waste	Ė		3,399.73 158.14	
naoco			150.14	



<u>VARIOUS</u> - continued

FROM: VARIOUS ACCOUNTS		eaching laries	Other Salaries	M & O Equipment	Travel
Unallocated Accounts Office of the Dean - Graduate School of	\$	3,855.76	\$ 2,244.07	\$ 10,873.00	\$
Biomedical Sciences			.21	1,207.96	107.10
Graduate Program in Biochemistry			98.43	92.81	
Graduate Program in Bio- medical Engineering				17.09	
Graduate Program in Clinical Psychology				26.03	
Graduate Program in Immunology			164.93		
Graduate Program in Mathematical Sciences			304.87	147.13	
Graduate Program in					
Microbiology Graduate Program in			879.33		
Pharmacology Graduate Program in				41.92	
Physiology Graduate Program in			755.19	6.82	
Radiation Biology Graduate Program in				1.32	
Rehabilitation Counseling			980.05	64.23	
Unallocated Accounts - Graduate School of Biomedical Sciences School of Allied Health		1,318.00		737.00	
Professions - Administration Conferences and Lectures Commencement Official Occasions			5,557.51	1,060.87 178.42 152.18 88.90	1,849.35
Institutional Membership Dues Official Publications Rental of Space				150.00 187.92 .12	
Allied Health Education Biomedical Communication			963.32		214.16
and Instructional Media Health Care Sciences Medical Technology	1		680.83 6,214.96	40.92 460.92	35.21
Nutrition and Dietetics Physical Therapy Rehabilitation Science Unallocated Accounts - Dallas Health Sciences			603.25 158.52		
School Animal Resources Center Bio-Engineering Lab General Instructional		20,842.34	2.51 535.00		1,000.00
Expense	_			24,713.36	
Biomedical Communications Resources Center	5			434.00	





<u>VARIOUS</u> - continued

VIII. OOD				
	Teaching	Other	M & O	
FROM: VARIOUS ACCOUNTS	Salaries	Salaries	Equipment	Travel
Medical Computing Resources		٧		
Center	\$	\$ 224.82	\$ .96	\$
Library		27.34	27.25	1,846.25
Unallocated Balance -				
Organized Research			1,842.22	
Continuing Education		52.08	1,459.25	1.19
Physical Plant -				
Administration		13,109.42	6,403.88	81.70
General Services		21,437.95	13,590.05	
Building Maintenance		21,751.04	133,691.16	
Custodial Services		78,408.00	22,250.55	
Grounds Maintenance		19,537.83	3,167.54	
Utilities		24,882.64	27,936.96	
University Police		58,294.19	9,755.59	2,205.33
Kidney and Pancreatic				
Transplantation Unit		5,830.51	1,857.13	
Special Teaching Equipment			6,522.47	
Regional Burn Care Center		3,349.00	2,196.64	1,674.06
Unallocated Income -				
General Budget			2,011,406.03	
			+0 004 #0# /F	A 01 160 10
	\$ 26,016.10	\$503,075.87	\$2,386,595.45	\$ 31,168.12
			ė a	016 055 54
Total			\$2	,946,855.54
	m 1.4	0.1	24.0	
mo IIADTOUG AGGOIDIMG	Teaching	Other	M & O	m 1
TO: VARIOUS ACCOUNTS	Salaries	Salaries	Equipment	<u>Travel</u>
Dracomium Charrina	ė	Ċ	ė 792 10	Ċ
Premium Sharing Workmen's Compensation	\$	\$	\$ 4,783.19	\$
Insurance			9,505.70	
			9,303.70	
Biophysics and Molecular			62 DE	
Genetics			63.25	
	\$ .00	\$ .00	\$ 14,352.14	\$ .00
	<u>Y</u> •00	<u>y .00</u>	γ 14,JJ2.14	<u>y .00</u>
Total			\$	14,352.14
<del></del>			<u> </u>	



#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET

#### DALLAS HEALTH SCIENCE CENTER

#### Biomedical Communications Resources Center

1. Delete George W. Gramley, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Mr. Gramley is budgeted at an annual compensation rate of \$19,000 payable from Biomedical Communications Resources Center Budget. Mr. Gramley resigned prior to the 1978-1979 fiscal year. (RBC No. 5)

#### Library

Delete Sandra Echt, non-tenure, Faculty Associate, On-Line Search Analyst, effective September 1, 1978 from the 1978-1979 Budget. Ms. Echt is budgeted at an annual compensation rate of \$12,700 payable from Library budget. Ms. Echt resigned prior to the 1978-1979 fiscal year. (RBC No. 138)

### Physical Plant - Administration

- 3. Delete James F. Cooper, Director, effective September 1, 1978 from the 1978-1979 Budget. Mr. Cooper is budgeted at an annual compensation rate of \$32,200 payable from Physical Plant - Administration budget. Mr. Cooper resigned prior to the 1978-1979 fiscal year. (RBC No. 174)
- 4. Transfer funds in the amount of \$32,000 from Unallocated Salaries, General Institutional Expense, to Physical Plant - Administration, and appoint John  ${\tt M}.$ Davis, Jr., Director, Physical Plant, effective September 1, 1978 at an annual compensation rate of \$32,000 payable from Physical Plant - Administration budget. (RBC No. 212)
- 5. Delete Kenneth E. McNeill, non-tenure, Assistant Director, effective September 1, 1978 from the 1978-1979 Budget. Mr. McNeill is budgeted at an annual compensation rate of \$24,100 payable from Physical Plant - Administration Budget. Mr. McNeill resigned prior to the 1978-1979 fiscal year. (RBC No. 2)
- 6. Delete John Peveto, II, non-tenure, Assistant Director, effective September 1, 1978 from the 1978-1979 Budget. Mr. Peveto II is budgeted at an annual compensation rate of \$22,500 payable from Physical Plant - Administration Budget. Mr. Peveto II resigned prior to the 1978-1979 fiscal year. (RBC No. 4)

Medical Service, Research and Development Plan
7. Delete Freeman Dahl, Fiscal Manager, MSRDP, effective September 1, 1978 from the 1978-1979 Budget. Mr. Dahl is budgeted at an annual compensation rate of \$24,300 payable from MSRDP Administration. Mr. Dahl resigned prior to the 1978-1979 fiscal year. (RBC No. 24)

#### Auxiliary Enterprises

- 8. Delete Gerald Shreve, Director, effective September 1, 1978 from the 1978-1979 Budget. Mr. Shreve is budgeted at an annual compensation rate of \$20,000 payable from Auxiliary Enterprises, Cafeteria budget. Mr. Shreve resigned prior to the 1978-1979 fiscal year. (RBC No. 175)
- Reappoint Richard M. Bregman, non-tenure, Health Services Physician, 33%, effective September 1, 1978 at an annual compensation rate of \$19,500 payable from Student Health Services budget. (RBC No. 115)
- 10. Reappoint Galen Bruce Toews, non-tenure, Health Services Physician, 33%, effective September 1, 1978 at an annual compensation rate of \$19,500 payable from Student Health Service budget. (RBC No. 116)



#### DALLAS MEDICAL SCHOOL

#### Anesthesiology

- 1. Transfer funds in the amount of \$11,358 from Unallocated Faculty Salaries, to Anesthesiology, and reappoint Andrew J. Lanier, non-tenure, Assistant Professor of Anesthesiology and Director of Obstetrical Anesthesia-Parkland Memorial Hospital, effective September 1, 1978 at an annual compensation rate of \$39,000 payable \$11,358 from Anesthesiology budget, \$11,638 from Parkland Hospital-Anesthesiology, \$9,300 from Faculty Clinic Income and \$6,704 from annual augmentation. (RBC No. 156)
- 2. Delete James B. Duckett, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Duckett is budgeted at an annual compensation rate of \$44,400 payable \$14,244 from Anesthesiology Budget, \$16,101 from Parkland Hospital Anesthesiology, \$8,655 from Department Trust Anesthesiology, and \$5,400 from annual augmentation. Dr. Duckett is deceased. (RBC No. 25)
- 3. Delete Robert F. Finnegan, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Finnegan is budgeted at an annual compensation rate of \$37,380 payable \$35,380 from VA Anesthesiology Service Contract and \$2,000 from annual augmentation. Dr. Finnegan resigned prior to the 1978-1979 fiscal year. (RBC No. 15)
- 4. Delete David Geal, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Geal is budgeted at an annual compensation rate of \$48,000 payable \$11,358 from Anesthesiology budget, \$17,738 from Parkland Hospital-Anesthesiology, \$9,300 from Faculty Clinic Income, and \$9,604 from annual augmentation. Dr. Geal resigned prior to the 1978-1979 fiscal year. (RBC No. 157)
- 5. Delete Robert L. Sexton, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Sexton is budgeted at an annual compensation rate of \$36,200 payable \$34,200 from VA Anesthesiology Services Contract, and \$2,000 from annual augmentation. Dr. Sexton resigned prior to the 1978-1979 fiscal year. (RBC No. 158)
- 6. Delete A. Kincross-Burke, non-tenure, Visiting Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Kincross-Burke is budgeted at an annual compensation rate of \$22,600 payable \$6,102 from Anesthesiology budget, and \$16,498 from McDermott-Chair Anesthesiology. Dr. Kincross-Burke resigned prior to the 1978-1979 fiscal year. (RBC No. 159)

#### Biochemistry

- 7. Reappoint Mitsuhiro Nozaki, Visiting Professor, non-tenure, for the period September 1, 1978 through September 8, 1978 at an annual compensation rate of \$36,000 payable from USPHS-2-R01-GM16488. Dr. Nozaki was originally reappointed for the period September 1, 1978 through September 15, 1978. (RBC No. 144 Revised)
- 8. Change the status of William T. Garrard effective September 1, 1978 as follows:

From: Assistant Professor (non-tenure)

To: Associate Professor (tenure), with no change in annual compensation

Dr. Garrard is budgeted at an annual compensation rate of \$25,500 payable \$18,500 from Biochemistry budget and \$7,000 from Graduate Program in Biochemistry budget. (RBC No. 29)



#### DALLAS MEDICAL SCHOOL - continued

# Biochemistry - continued

- 9. Reappoint Werner Lenk, Visiting Associate Professor, non-tenure, 50% for the period September 1, 1978 through November 30, 1978 at an annual compensation rate of \$24,000 payable from NIH-5-R01-GM16488-11. (RBC No. 204)
- 10. Delete Katsunori Shibata, non-tenure, Visiting Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Shibata is budgeted at an annual compensation rate of \$17,000 payable from NIH-NO1-HB-2-2954. Dr. Shibata resigned prior to the 1978-1979 fiscal year. (RBC No. 71)
- 11. Delete Thomas J. Delahunty, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Delahunty is budgeted at an annual compensation rate of \$20,300 payable from Biochemistry Budget. Dr. Delahunty resigned prior to the 1978-1979 fiscal year. (RBC No. 12)
- 12. Transfer funds in the amount of \$20,000 from Unallocated Faculty Salaries, to Biochemistry, and reappoint Carole Mendelson, non-tenure, Instructor of Biochemistry and Obstetrics and Gynecology, effective September 1, 1978 at an annual compensation rate of \$20,000 payable from Biochemistry Budget. (RBC No. 38)

#### Biophysics and Molecular Genetics

13. Reappoint, change the status, and increase the annual compensation rate of Petri Kovanen, effective September 1, 1978 as follows:

From: Visiting Assistant Professor, non-tenure, at an annual compensation rate of \$13,000 payable from NIH-1-P01-HL20948-01.

To: Visiting Associate Professor, non-tenure, at an annual compensation rate of \$22,000 payable from NIH-5-PO1-HL20948-02. (RBC No. 72)

# Cell Biology

14. Transfer funds in the amount of \$4,200 from Unallocated Faculty Salaries, to Cell Biology, and change the status and increase the annual compensation rate of Robert S. Decker, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, at an annual compensation rate of \$22,800 payable \$18,845 from Cell Biology budget, and \$3,955 from Graduate Program in Cell Biology.

To: Associate Professor, tenure, at an annual compensation rate of \$27,000 payable \$23,045 from Cell Biology budget, and \$3,955 from Graduate Program in Cell Biology. (RBC No. 145)

- 15. Delete Peter M. Andrews, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Andrews is budgeted at an annual compensation rate of \$22,400 payable from Cell Biology budget. Dr. Andrews resigned prior to the 1978-1979 fiscal year. (RBC No. 68)
- 16. Transfer funds in the amount of \$5,500 from Unallocated Faculty Salaries, to Cell Biology, and amend the budget to show the annual compensation rate of William R. Duncan, non-tenure, Assistant Professor, effective September 1, 1978 as \$21,000 payable \$5,500 from Cell Biology budget, \$5,500 from NIH-5-RO1-AL10678-06, \$5,500 from Graduate Program in Immunology, and \$4,500 from NIH-1-RO1-RRO1133-01. (RBC No. 34)
- 17. Delete Grover C. Ericson, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Ericson is budgeted at an annual compensation rate of \$23,300 payable from Cell Biology budget. Dr. Ericson resigned prior to the 1978-1979 fiscal year. (RBC No. 17).



#### DALLAS MEDICAL SCHOOL - continued

Cell Biology - continued

- 18. Delete Story Landis, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Landis is budgeted at an annual compensation rate of \$22,000 payable from Cell Biology budget. Dr. Landis resigned prior to the 1978-1979 fiscal year. (RBC No. 69)
- 19. Delete Edward J. Moticka, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Moticka is budgeted at an annual compensation rate of \$25,000 payable from Cell Biology Budget. Dr. Moticka resigned prior to the 1978-1979 fiscal year. (RBC No. 3)
- 20. Reappoint, and increase the annual compensation rate of John G. Parnavelas, non-tenure, Assistant Professor, effective September 1, 1978 as follows:

From: An annual compensation rate of \$22,000 payable from Cell Biology

budget.

To: An annual compensation rate of \$22,400 payable from Cell Biology budget. (RBC No. 36)

- 21. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries, to Cell Biology, and reappoint Albert P. Santa Luca, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$22,000 payable from Cell Biology Budget. (RBC No. 37)
- 22. Transfer funds in the amount of \$22,000 from Unallocated Faculty Salaries, to Cell Biology, and reappoint Carl W. Saubert IV, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$22,000 payable from Cell Biology Budget. (RBC No. 35)

Family Practice and Community Medicine

- 23. Delete David R. Baker, non-tenure, Assistant Professor, 45%, effective September 1, 1978 from the 1978-1979 Budget. Dr. Baker is budgeted at an annual compensation rate of \$35,600 payable from Family Practice and Community Medicine budget. Dr. Baker resigned prior to the 1978-1979 fiscal year. (RBC No. 1)
- 24. Reappoint James W. Harrington, Jr., non-tenure, Assistant Professor, 45%, at an annual compensation rate of \$31,100 payable from Family Practice and Community Medicine budget. (RBC No. 120)
- 25. Delete John S. Wiseman, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Wiseman is budgeted at an annual compensation rate of \$30,300 payable from DHEW-06-D-000124-03. Dr. Wiseman resigned prior to the 1978-1979 fiscal year. (RBC No. 18)

Internal Medicine

- 26. Change the status and source of compensation for Carl G. Blomqvist, effective September 1, 1978 as follows:
  - From: Professor of Internal Medicine and Associate Professor of Physiology, tenure, at an annual compensation rate of \$50,000 payable \$1,500 from Internal Med.budget, \$3,000 from NIH-5-P50-HL17669-04, \$33,000 from Veterans Administration, \$12,000 from NIH Pending, and \$500 from annual augmentation.
  - To: Professor of Internal Medicine and Physiology, tenure, at an annual compensation rate of \$50,000 payable \$5,691 from Internal Medicine budget, \$33,000 from Veterans Administration, \$8,309 from NIH-1-T32-HL07360-01, and \$3,000 from NIH-5-P50-HL17669-04. (RBC No. 43)

#### DALLAS MEDICAL SCHOOL - continued

<u>Internal Medicine</u> - continued 27. Delete Raj K. Goyal, tenure, Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Goyal is budgeted at an annual compensation rate of \$50,700 payable \$6,560 from Internal Medicine budget, \$10,347 from NIH-5-R01-AM18403-03, \$32,593 from Veterans Administration, and \$1,200 from annual augmentation. Dr. Goyal resigned prior to the 1978-1979 fiscal year. 48)

28. Change the status and increase the annual compensation rate for  ${\tt Hugo}\ {\tt E.}$ Jasin, effective September 1, 1978 as follows:

From: Associate Professor, tenure, at an annual compensation rate of \$46,500 payable \$37,500 from Internal Medicine budget, and \$9,000 from annual augmentation - Arthritis Foundation.

To: Professor, tenure, at an annual compensation rate of \$51,000 payable \$37,500 from Internal Medicine budget, \$9,000 from Arthritis Foundation, and \$4,500 from NIH-2-P01-AM09989-14. (RBC No. 152)

Change the status and increase the annual compensation rate of Robert L. North, effective September 1, 1978 as follows:

Associate Professor, non-tenure, at an annual compensation rate of \$64,100 payable \$43,423 from Presbyterian Hospital, and \$20,677 from annual augmentation.

To: Professor, tenure, at an annual compensation rate of \$70,000 payable \$50,000 from Presbyterian Hospital, and \$20,000 from annual augmentation. Dr. North was paid at an annual compensation rate of \$62,000 as of August 31, 1978. (RBC No. 44 Revised)

30. Transfer funds in the amount of \$800 from Unallocated Faculty Salaries, to Health Care Sciences, and change the status and increase the annual compensation rate of Philip Raskin, effective September 1, 1978 as follows:

From: Assistant Professor of Internal Medicine, non-tenure, at an annual compensation rate of \$40,545 payable \$35,500 paid direct from VA Hospital, and \$5,045 from annual augmentation.

Associate Professor of Internal Medicine and Health Care Sciences, To: non-tenure, at an annual compensation rate of \$44,207 payable \$39,000 direct from VA Hospital, \$800 from Health Care Sciences budget, and \$4,407 from annual augmentation. (RBC No. 57)

31. Change the status of David W. Bilheimer, effective September 1, 1978 as follows:

From: Assistant Professor (non-tenure).

To: Associate Professor (tenure), with no change in annual compensation rate.

Dr. Bilheimer is budgeted at an annual compensation rate of \$42,500 payable \$16,500 from Internal Medicine budget, \$22,500 paid direct from American Heart, and \$3,500 from annual augmentation. (RBC No. 46)

32. Change the status of Charles Richardson, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, at an annual compensation rate of \$52,000 payable \$41,000 paid direct from VA Hospital, and \$11,000 from annual augmentation.

Associate Professor, non-tenure, paid direct from VA Hospital. (RBC No. 59)

#### DALLAS MEDICAL SCHOOL - continued

#### Internal Medicine - continued

33. Transfer funds in the amount of \$916.67 from Unallocated Faculty Salaries, to Internal Medicine, and increase the annual compensation rate and change the status of Ron J. Anderson, effective October 1, 1978 as follows:

From: Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$39,650 payable \$38,000 from Internal Medicine budget, and \$1,650 from VA-2C-74V-44-0072-04.

To: Assistant Professor of Internal Medicine and Health Care Sciences and Chief of the Section of Ambulatory Care in the Department of Internal Medicine, non-tenure, at an annual compensation rate of \$44,650 payable \$39,000 from Internal Medicine budget, \$1,650 from VA-2C-74V-44-0072-04, and \$4,000 from annual augmentation. (RBC No. 196)

- 34. Delete Lincoln J. Bynum, non-tenure, Assistant Professor of Internal Medicine and Health Care Sciences, effective September 1, 1978 from the 1978-1979 Budget. Dr. Bynum is budgeted at an annual compensation rate of \$38,750 payable \$250 from VA-2C-74V-44-0072-04, and \$38,500 from Veterans Administration. Dr. Bynum resigned prior to the 1978-1979 fiscal year. (RBC No. 49)
- 35. Transfer funds in the amount of \$12,950 from Unallocated Faculty Salaries, to Internal Medicine, and change the status and source of compensation of Ronald J. Moore, effective September 1, 1978 as follows:

From: Assistant Professor of Internal Medicine, non-tenure, at an annual compensation rate of \$25,900 payable \$12,950 from Internal Medicine budget, and \$12,950 from NIH-5-R01-AM03892-19.

To: Assistant Professor of Internal Medicine and Pediatrics, non-tenure, at an annual compensation rate of \$25,900 payable from Internal Medicine budget. (RBC No. 142)

- 36. Reappoint Neil A. Breslau, non-tenure, Assistant Professor, effective Sept-ember 1, 1978 at an annual compensation rate of \$35,000 payable \$15,000 from Internal Medicine budget, and \$20,000 from NIH-5-M01-RR00633-06. (RBC No. 47)
- 37. Change the source of compensation for Andrew Chubick, Assistant Professor, non-tenure, effective September 1, 1978 as follows:

From: An annual compensation rate of \$38,200 payable \$5,000 from NIH-1-P60-AM20628-01, \$4,100 from NIH-5-R01-AM18505-04, \$19,100 from NT Chapter Arthritis Foundation, and \$10,000 from Amon G. Carter Foundation.

To: Paid direct from VA Hospital. (RBC No. 187)

- 38. Delete James Cotton, non-tenure, Assistant Professor of Internal Medicine, effective September 1, 1978 from the 1978-1979 Budget. Dr. Cotton is paid direct from VA Hospital. Dr. Cotton resigned prior to the 1978-1979 fiscal year. (RBC No. 30)
- 39. Amend the budget to reflect correct spelling of name for Peter Gailunas, non-tenure, Assistant Professor, effective September 1, 1978 as follows:

From: Peter Galunas To: Peter Gailunas

Dr. Gailunas is budgeted at an annual compensation rate of \$35,000 payable \$30,000 from Kidney and Pancreatic Transplant Budget, and \$5,000 from Internal Medicine Budget. (RBC No. 51)



## DALLAS MEDICAL SCHOOL - continued

#### Internal Medicine - continued

- 40. Delete Gary Gross, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Gross is budgeted at an annual compensation rate of \$40,000 payable \$39,000 from Veterans Administration, and \$1,000 from annual augmentation. Dr. Gross resigned prior to the 1978-1979 fiscal year. (RBC No. 53)
- 41. Reappoint Gary R. Hart, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$30,000 payable from Internal Medicine budget. (RBC No. 55)
- 42. Reappoint William L. Henrich, non-tenure, Assistant Professor, effective September 1, 1978. Dr. Henrich is paid direct from Veterans Administration Hospital. (RBC No. 54)
- 43. Reappoint L. David Hillis, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$42,000 payable \$41,000 from Internal Medicine budget, and \$1,000 from annual augmentation. (RBC No. 61)
- 44. Reappoint Harry R. Jacobson, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$42,000 payable \$41,000 from Internal Medicine budget, and \$1,000 from annual augmentation. (RBC No. 50)
- 45. Delete Donald Mierzwiak, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Mierzwiak is paid direct from VA Hospital. Dr. Mierzwiak resigned prior to the 1978-1979 fiscal year. (RBC No. 7)
- 46. Reappoint Edward J. Ramsey, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$40,000 payable from Veterans Administration. (RBC No. 58)
- 47. Transfer funds in the amount of \$27,000 from Unallocated Faculty Salaries, to Internal Medicine, and reappoint Thomas M. Rogoff, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$36,000 payable \$31,000 from Internal Medicine budget, and \$5,000 from Leland Fikes Foundation, Inc. (RBC No. 62)
- 48. Reappoint James F. Strauss, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$35,000 payable from Internal Medicine budget. (RBC No. 52)
- 49. Amend the budget to reflect the correct spelling of name for Fredrick W. George, non-tenure, Instructor in the 1978-1979 Budget, effective September 1, 1978 as follows:

From: Frederick George
To: Fredrick W. George

Dr. George is budgeted at an annual compensation rate of \$18,600 payable from NIH-5-R01-AM03892-19. (RBC No. 63)

50. Reappoint Wayne L. Hoffman, non-tenure, Instructor, effective September 1, 1978 at an annual compensation rate of \$20,000 payable from Margaret Thompson Fund. (RBC No. 64)



#### DALLAS MEDICAL SCHOOL - continued

#### Internal Medicine - continued

- 51. Delete Taysir F. Jarrah, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Jarrah is budgeted at an annual compensation rate of \$31,000 payable \$20,667 from Methodist Hospital, and \$10,333 from annual augmentation. Dr. Jarrah resigned prior to the 1978-1979 fiscal year. (RBC No. 22)
- 52. Delete Satish C. Rattan, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Rattan is budgeted at an annual compensation rate of \$20,000 payable from NIH-5-RO1-AM18403-03. Dr. Rattan resigned prior to the 1978-1979 fiscal year. (RBC No. 65)
- 53. Delete Reza Sheybani, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Sheybani is budgeted at an annual compensation rate of \$20,700 payable from Methodist Hospital. Dr. Sheybani resigned prior to the 1978-1979 fiscal year. (RBC No. 21)
- 54. Reappoint Evan R. Ferguson, non-tenure, Faculty Associate, effective September 1, 1978 at an annual compensation rate of \$20,000 payable from NIH-1-RO1-AA02970-01. (RBC No. 66)
- 55. Reappoint John C. Longhurst, non-tenure, Faculty Associate, effective September 1, 1978 at an annual compensation rate of \$26,000 payable \$20,000 from NIH-1-R23-HL22669-01, and \$6,000 from Harry S. Moss Estate. (RBC No. 67)
- 56. Change the status and increase the annual compensation rate of Stephen D. Turley, effective September 1, 1978 as follows:

From: Research Assistant II, at an annual compensation rate of \$12,168 payable from NIH-5-PO1-AM19329-03.

To: Senior Research Associate, at an annual compensation rate of \$17,580 payable \$12,168 from NIH-5-PO1-AM19329-03, and \$5,412 from NIH-5-RO1-HL09610-14. (RBC No. 197)

#### Microbiology

57. Transfer funds in the amount of \$6,000 from Unallocated Faculty Salaries, to Microbiology, and change the status, and source of compensation for David Hart, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, at an annual compensation rate of \$29,000 payable \$17,173 from Microbiology budget, \$2,152 from Graduate Program in Microbiology, \$3,675 from Graduate Program in Immunology, and \$6,000 from NIH-5-P01-AII11851-04.

To: Associate Professor, tenure, with an annual compensation rate of \$29,000 payable \$23,173 from Microbiology budget, \$2,152 from Graduate Program in Microbiology, and \$3,675 from Graduate Program in Immunology. (RBC No. 40)

58. Change the status of Chil-Yong Kang effective September 1, 1978 as follows:

From: Assistant Professor (non-tenure)

To: Associate Professor (tenure), with no change in annual compensation rate.

Dr. Kang is budgeted at an annual compensation rate of \$32,300 payable \$29,300 from Microbiology budget and \$3,000 from Graduate Program in Microbiology. (RBC No. 41)



#### DALLAS MEDICAL SCHOOL - continued

#### Microbiology - continued

59. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries, to Microbiology, and change the status and increase the annual compensation rate for Paul Black, effective September 1, 1978 as follows:

From: Assistant Instructor, non-tenure, at an annual compensation rate of \$12,100 payable from Microbiology budget.

To: Instructor, non-tenure, at an annual compensation rate of \$13,600 payable from Microbiology budget. (RBC No. 42)

60. Change the status and increase the annual compensation rate of Celeste M. Gebbia, for the period September 5, 1978 through December 31, 1978 as follows: From: Senior Clerk, 13%, at an annual compensation rate of \$7,140 payable from Microbiology budget.

To: Research Technician II, at an annual compensation rate of \$9,972 payable from Microbiology budget. (RBC No. 235)

#### Neurology

- 61. Transfer funds in the amount of \$39,000 from Unallocated Faculty Salaries, to Neurology, and reappoint Mark Glasberg, Assistant Professor of Neurology and Pathology, effective September 1, 1978 at an annual compensation rate of \$42,500 payable \$39,000 from Neurology budget, and \$3,500 from annual augmentation. (RBC No. 199)
- 62. Change the status of Howard Feit, effective September 1, 1978 as follows:
  From: Assistant Professor of Neurology, non-tenure.
  To: Assistant Professor of Neurology and Cell Biology, non-tenure, with no change in annual compensation rate.
- Dr. Feit is budgeted at an annual compensation rate of \$43,100 payable \$39,000 from Veteran's Administration, and \$4,100 from annual augmentation. (RBC No. 33)
- 63. Accept the resignation of Preston E. Harrison, Jr., Assistant Professor, non-tenure, effective September 5, 1978. Dr. Harrison is budgeted at an annual compensation rate of \$48,055 payable \$1,103 from Department Trust-Neurology, and \$41,000 paid direct from VA Hospital, and \$5,952 from annual augmentation. (RBC No. 208)
- 64. Reappoint Daryoush Kaboli, non-tenure, Instructor in Neurology and Family Practice and Community Medicine, effective September 1, 1978 at an annual compensation rate of \$15,900 payable from Family Practice and Community Medicine budget. (RBC No. 173)
- 65. Delete Dennis Landis, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Landis is budgeted at an annual compensation rate of \$40,000 payable \$22,000 from Neurology budget, \$17,000 from Department Trust Neurology, and \$1,000 from annual augmentation. Dr. Landis resigned prior to the 1978-1979 fiscal year. (RBC No. 76)



#### DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology

66. Change the status of Paul C. MacDonald, effective September 1, 1978 as follows:

From: Professor and Associate Chairman of Obstetrics and Gynecology and Director of Cecil H. and Ida Green Center for Reproductive Biology Sciences, tenure.

To: Professor of Obstetrics and Gynecology and Biochemistry, Associate Chairman of Obstetrics and Gynecology and Director of Cecil H. and Ida Green Center for Reproductive Biology Sciences, tenure, with no change in annual compensation rate.

Dr. MacDonald is budgeted at an annual compensation rate of \$71,300 payable \$45,000 from Obstetrics and Gynecology Budget, \$4,500 from Family Planning Operating Fund, and \$21,800 from annual augmentation. (RBC No. 134)

- 67. Transfer funds in the amount of \$4,500 from Unallocated Faculty Salaries, to Obstetrics and Gynecology, and reappoint Herbert J. Buchsbaum, Professor, tenure, effective September 1, 1978 at an annual compensation rate of \$74,250 payable \$49,500 from Obstetrics and Gynecology budget, and \$24,750 from annual augmentation. (RBC No. 185)
- 68. Change the status of Carla Dowben, effective September 1, 1978 as follows: From: Assistant Professor of Sociology in Obstetrics and Gynecology, non-tenure.

To: Associate Professor of Sociology in Obstetrics and Gynecology, nontenure, with no change in annual compensation rate.

Dr. Dowben is budgeted at an annual compensation rate of \$29,400 payable \$4,400 from Obstetrics and Gynecology budget, \$20,000 from Family Planning Operating Fund, and \$5,000 from annual augmentation. (RBC No. 180)

69. Change the status of Stephen Heartwell, effective September 1, 1978 as follows:

From: Assistant Professor of Public Health in Obstetrics and Gynecology and Assistant Professor of Community Medicine and Director of Maternal Health and Family Planning, non-tenure.

To: Associate Professor of Public Health in Obstetrics and Gynecology and Assistant Professor of Community Medicine and Director of Maternal Health and Family Planning, non-tenure, with no change in annual compensation rate.

Dr. Heartwell is budgeted at an annual compensation rate of \$41,000 payable \$5,500 from NIH-N01-HD-7-2810, and \$33,500 from Family Planning Operating Fund, and \$2,000 from annual augmentation. (RBC No. 181)

70. Change the status of James A. Hall, effective September 1, 1978 as follows: From: Assistant Professor of Psychiatry in Obstetrics and Gynecology, non-tenure, 13%.

To: Clinical Associate Professor of Psychiatry in Obstetrics and Gyne-cology, non-tenure, 13%, with no change in annual compensation rate.

Dr. Hall is budgeted at an annual compensation rate of \$30,200 payable from Obstetrics and Gynecology budget. (RBC No. 211)



#### DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued 71. Change the status of Anne Race, effective September 1, 1978 as follows:

From: Assistant Professor of Psychiatry in Obstetrics and Gynecology, non-tenure, 13%.

Clinical Associate Professor of Psychiatry in Obstetrics and Gynecology, non-tenure, 13%, with no change in annual compensation rate.

Dr. Race is budgeted at an annual compensation rate of \$29,800 payable from Obstetrics and Gynecology budget. (RBC No. 210)

- Transfer funds in the amount of \$30,000 from Unallocated Faculty Salaries, to Obstetrics and Gynecology, and reappoint Jan Friedman, Assistant Professor of Obstetrics and Gynecology and Pediatrics, non-tenure, effective September 1, 1978 at an annual compensation rate of \$36,000 payable \$30,000 from Obstetrics and Gynecology budget, and \$6,000 from Faculty Clinic Income. (RBC No. 203)
- 73. Reappoint Michael Sims, non-tenure, Assistant Professor of Obstetrics and Gynecology and Associate Medical Director, Division of Maternal Health and Family Planning, effective September 1, 1978 at an annual compensation rate of \$40,000 payable \$33,000 from Family Planning Operating Fund, \$4,000 from Faculty Clinic Income, and \$3,000 from annual augmentation. (RBC No. 169)
- 74. Reappoint Judy G. Davis, non-tenure, Instructor, effective September 1, 1978 at an annual compensation rate of \$16,000 payable from Nurse Practitioner Training Program. (RBC No. 155)
- 75. Reappoint Sue C. MacDonald, Clinical Research Coordinator, non-tenure, effective September 1, 1978 at an annual compensation rate of \$14,900 from Forensic Sciences Service Contract. (RBC No. 184)

Ophthalmology

76. Transfer funds in the amount of \$1,191.63 from Unallocated Faculty Salaries, to Ophthalmology, and increase the annual compensation rate of John M. Martinez, II, Assistant Professor, non-tenure, effective October 1, 1978 as follows:

From: An annual compensation rate of \$18,600 payable \$9,321 from Ophthalmology budget, and \$9,279 from NIH-1-R01-EY02242-01.

To: An annual compensation rate of \$19,900 payable \$10,621 from Ophthalmology budget and \$9,279 from NIH-1-RO1-EYO2242-01. (RBC No. 206)

- 77. Transfer funds in the amount of \$20,000 from Unallocated Faculty Salaries, to Ophthalmology Administrative and Professional Salaries, and reappoint Margie F. York, non-tenure, Optometrist, effective September 1, 1978 at an annual compensation rate of \$20,000 payable from Ophthalmology budget. (RBC No. 136)
- 78. Reappoint and increase the annual compensation rate of Edward W. Hookey, non-tenure, Optician, effective September 1, 1978 as follows:

From: An annual compensation rate of \$13,800 payable from University Optician Fund.

An annual compensation rate of \$14,270 payable from University To: Optician Fund. (RBC No. 118)

79. Delete Charles Kulick, non-tenure, Optician, effective September 1, 1978 from the 1978-1979 Budget. Mr. Kulick is budgeted at an annual compensation rate of \$19,900 payable from University Optician Fund. Mr. Kulick resigned prior to the 1978-1979 fiscal year. (RBC No. 6)



#### DALLAS MEDICAL SCHOOL - continued

#### Pathology

80. Change the status of Joel B. Kirkpatrick, effective September 1, 1978 as follows:

From: Associate Professor of Pathology and Neurology, tenure.

To: Professor of Pathology and Neurology, tenure, with no change in annual compensation rate.

Dr. Kirkpatrick is budgeted at an annual compensation rate of \$48,300 payable \$35,000 from Pathology budget, \$5,000 from Parkland Hospital-Pathology, and \$8,300 from annual augmentation. (RBC No. 153)

81. Amend the budget to correct the title of Steven P. Pakes, effective September 1, 1978 as follows:

From: Associate Professor, and Chairman of Division of Comparative Medicine in Pathology, tenure.

To: Associate Professor, and Chairman of Div. of Comparative Medicine Pathology, and Director of Animal Resources Center, tenure.

Dr. Pakes is budgeted at an annual compensation rate of \$42,800 payable from Animal Resources Center budget. (RBC No. 191)

- 82. Delete Margaret G. Norman, non-tenure, Associate Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Norman is budgeted at an annual compensation rate of \$45,000 payable from Department Trust Pathology. Dr. Norman resigned prior to the 1978-1979 fiscal year. (RBC No. 100)
- 83. Change the status of Charles R. Cramer, effective September 1, 1978 as follows:

From: Assistant Professor of Pathology and Health Care Sciences, non-tenure. To: Assistant Professor of Pathology, non-tenure, with no change in annual compensation rate.

- Dr. Cramer is budgeted at an annual compensation rate of \$43,800 payable \$25,000 from Pathology budget, \$2,600 from Graduate Program in Biomedical Communications budget, \$10,000 from Parkland Hospital-Pathology, \$1,200 from VA-2B-74V-44-0071-03, and \$5,000 from annual augmentation. (RBC No. 198)
- 84. Reappoint Vaithilingam G. Dev, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$22,000 payable from Department Trust Pathology Children's Medical Center. (RBC No. 103)
- 85. Delete J. W. Graham, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Graham is budgeted at an annual compensation rate of \$44,405 payable \$3,500 from Pathology budget, \$35,500 paid direct from Dallas County, and \$5,405 from annual augmentation. Dr. Graham resigned prior to the 1978-1979 fiscal year. (RBC No. 75)
- 86. Delete Richard L. Landau, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Landau is budgeted at an annual compensation rate of \$43,500 payable \$24,000 from Pathology budget, \$5,000 from Parkland Hospital Pathology, and \$14,500 from annual augmentation. Dr. Landau resigned prior to the 1978-1979 fiscal year. (RBC No. 13)

#### DALLAS MEDICAL SCHOOL - continued

## Pathology - continued

87. Change the status and increase the annual compensation rate of Linda E. Norton, effective September 1, 1978 as follows:

From: Instructor, non-tenure, at an annual compensation rate of \$36,831 payable \$2,847 from Pathology budget, \$28,000 paid direct from Dallas County, and \$5,984 from annual augmentation.

To: Assistant Professor, non-tenure, at an annual compensation rate of \$47,212 payable \$3,100 from Pathology budget, \$31,400 paid direct from Dallas County, and \$12,712 from annual augmentation. (RBC No. 106)

- 88. Reappoint Thomas F. Gilchrist, Instructor in Pathology, non-tenure, effective September 1, 1978 at an annual compensation rate of \$33,300 payable \$30,000 paid direct from Dallas County, and \$3,300 from Department Trust Pathology. (RBC No. 194)
- 89. Amend the budget to reflect the change of name for Louva L. Simon, non-tenure, Instructor, effective September 1, 1978 as follows:

From: Louva L. McElroy
To: Louva L. Simon

Ms. Simon is budgeted at an annual compensation rate of \$20,500 payable \$9,726 from Pathology budget, and \$10,774 from Parkland Hospital - Pathology. (RBC No. 105)

#### Pediatrics

- 90. Transfer funds in the amount of \$3,000 from Unallocated Faculty Salaries, to Pediatrics, and reappoint John M. Anderson, Assistant Professor of Pediatrics and Internal Medicine, non-tenure, effective September 1, 1978 at an annual compensation rate of \$28,000 payable \$3,000 from Pediatrics budget, and \$25,000 from Clinical Investigator Award. (RBC No. 213)
- 91. Reappoint Betty R. Carruth, non-tenure, Assistant Professor of Pediatrics and Associate Professor of Nutrition and Dietetics, effective September 1, 1978 at an annual compensation rate of \$22,000 payable from MCT-000973-01-0. (RBC No. 140)
- 92. Change the status, increase the annual compensation rate, and change the source of funds of Peter Sherrod, effective September 1, 1978 as follows:
  - From: Assistant Professor of Pediatrics, non-tenure, at an annual compensation rate of \$30,800 payable \$300 from Pediatrics budget, \$23,000 from Children's Medical Center, and \$7,500 from National Foundation C-134.
  - To: Assistant Professor of Pediatrics and Health Care Sciences, non-tenure, at an annual compensation rate of \$32,800 payable \$310 from Pediatrics budget, \$19,946 from Children's Medical Center, \$7,744 from National Foundation C-134, and \$4,800 from DHEW-Physician's Assistant Training program. (RBC No. 119)
- 93. Reappoint Frederick M. Burkle, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$30,000 payable from MCT-000973-01-0. (RBC No. 108)
- 94. Delete Cheryl F. Edmonds, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Edmonds is paid direct from Dallas County Mental Health-Mental Retardation Center. Dr. Edmonds resigned prior to the 1978-1979 fiscal year. (RBC No. 16)



#### DALLAS MEDICAL SCHOOL - continued

#### Pediatrics - continued

- 95. Appoint Sara A. Francis, non-tenure, Assistant Professor, effective September 1, 1978. Ms. Francis is paid direct from Children's Medical Center. (RBC No. 168)
- 96. Reappoint Charles A. Friedman, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$32,500 direct from St. Paul Hospital, and \$12,500 from annual augmentation. (RBC No. 139)
- 97. Reappoint Robert E. Lasky, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$19,500 from Robert Wood Johnson Foundation. (RBC No. 109)
- 98. Delete William M. Nelson III, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Nelson is budgeted at an annual compensation rate of \$19,100 payable from C & Y Project Operating Fund. Dr. Nelson resigned prior to the 1978-1979 fiscal year. (RBC No. 31)
- 99. Reappoint Richard D. Carson, non-tenure, Instructor, effective September 1, 1978 at an annual compensation rate of \$21,000 payable from MCT-000973-01-0. (RBC No. 110)
- 100. Reappoint Melody Russell, non-tenure, Faculty Associate in Pediatrics and Instructor in Physical Therapy, effective September 1, 1978 at an annual compensation rate of \$19,800 payable from University Affiliated Center MCT-000960-03-0. (RBC No. 141)
- 101. Reappoint Rosario R. Brusniak, non-tenure, Faculty Associate, 50%, effective September 1, 1978 at an annual compensation rate of \$14,868 payable from MCT-002000-12-0. (RBC No. 112)
- 102. Change the annual compensation rate of Joan M. Edwards, non-tenure, Faculty Associate, effective September 1, 1978 as follows:
  - From: An annual compensation rate of \$14,300 payable from MCT-000960-04-0, University Affiliated Center.
  - To: An annual compensation rate of \$15,500 payable from MCT-000960-04-0, University Affiliated Center. (RBC No. 154)
- 103. Change the status and increase the annual compensation rate of Stephanie B. Gage, effective September 1, 1978 as follows:
  - From: Nurse III, at an annual compensation rate of \$13,008 payable from MCT-000960-04-0, University Affiliated Center.
  - To: Faculty Associate, non-tenure, at an annual compensation rate of \$15,400 payable from MCT-000960-04-0, University Affiliated Center. (RBC No. 188)
- 104. Delete Jeannine L. Graham, non-tenure, Faculty Associate, 50%, effective September 1, 1978 from the 1978-1979 Budget. Ms. Graham is budgeted at an annual compensation rate of \$15,600 payable from Public Health Service. Ms. Graham resigned prior to the 1978-1979 fiscal year. (RBC No. 111)

#### Pharmacology

105. Reappoint Robert M. Graham, non-tenure, Assistant Professor of Pharmacology and Internal Medicine, effective September 1, 1978 at an annual compensation rate of \$30,000 payable \$26,082 from Pharmaceutical Manufacturers Association Faculty Development Award, and \$3,918 from annual augmentation. (RBC No. 79)



#### DALLAS MEDICAL SCHOOL - continued

Pharmacology - continued

106. Appoint Brian A. McMillen, Instructor, non-tenure, effective September 1, 1978 at an annual compensation rate of \$15,000 payable from NIH-5-R01-MH05831-17. (RBC No. 113)

Physical Medicine and Rehabilitation

107. Delete Frank Lawlis, non-tenure, Associate Professor, 50%, effective September 1, 1978 from the 1978-1979 Budget. Dr. Lawlis is budgeted at an annual compensation rate of \$30,000 payable from Physical Medicine and Rehabilitation Budget. Dr. Lawlis resigned prior to the 1978-1979 fiscal year. (RBC No. 20)

108. Transfer funds in the amount of \$10,000 from Unallocated Faculty Salaries, to Physical Medicine and Rehabilitation, and reappoint James S. Garrison, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$50,000 payable \$10,000 from Physical Medicine and Rehabilitation budget, \$25,000 from Presbyterian Hospital, and \$15,000 from annual augmentation. (RBC No. 73)

Physiology

109. Transfer funds in the amount of \$3,000 from Unallocated Faculty Salaries, to Physiology, and change the status and increase the annual compensation rate of Sergio R. Ojeda, effective September 1, 1978 as follows:

From: Associate Professor, tenure, at an annual compensation rate of \$22,700 payable \$21,299 from Physiology budget, and \$1,401 from NIH-1-P01-HD9988-02.

To: Associate Professor, tenure, at an annual compensation rate of \$25,700 payable \$24,299 from Physiology budget, and \$1,401 from NIH-1-P01-HD9988-02. (RBC No. 135)

110. Transfer funds in the amount of \$300 from Unallocated Faculty Salaries, to Psychiatry, and increase the compensation rate of Dwight C. German, non-tenure, Assistant Professor of Physiology and Psychiatry, effective September 1, 1978 as follows:

From: An annual compensation rate of \$23,200 payable \$14,044 from Physiology budget, and \$9,156 from Psychiatry budget.

To: An annual compensation rate of \$23,500 payable \$14,044 from Physiology budget, and \$9,456 from Psychiatry budget. (RBC No. 143)

111. Change the period of appointment for George  $\mathbb{N}$ . DeMartino, non-tenure, Assistant Professor, effective September 1, 1978 as follows:

From: September 1, 1978 through August 31, 1979 To: January 1, 1979 through August 31, 1979

Dr. DeMartino is budgeted at an annual compensation rate of \$20,000 payable \$10,000 from Physiology budget, and \$10,000 from NIH-5-P50-HL17669-03. (RBC No. 39)

112. Increase the annual compensation rate of Richard E. Dobbs, Assistant Professor, non-tenure, effective September 1, 1978 as follows:

From: An annual compensation rate of \$22,100 payable \$6,576 from Physiology budget, and \$15,524 paid direct from VA Hospital.

To: An annual compensation rate of \$23,175 payable \$6,576 from Physiology budget, and \$16,599 payable from Antiglucagon Serum Fund. (RBC No. 207)



## DALLAS MEDICAL SCHOOL - continued

Physiology - continued

113. Amend the budget to reflect the correct period of appointment and sources of compensation for Tsung G. Lin, non-tenure, Assistant Professor, effective September 1, 1978 as follows:

September 1, 1978 through August 31, 1979, at an annual compensa-

tion rate of \$17,100 payable from NIH-5-R01-HL16678-03.

September 1, 1978 through December 31, 1978, at an annual compensation rate of \$17,100 payable from Physiology budget. No. 117)

114. Delete Verney L. Sallee, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Sallee is budgeted at an annual compensation rate of \$24,100 payable \$17,184 from Physiology budget, and \$6,916from Graduate Program in Physiology budget. Dr. Sallee resigned prior to the 1978-1979 fiscal year. (RBC No. 70)

- 115. Transfer funds in the amount of \$23,400 from Unallocated Faculty Salaries, to Psychiatry, and reappoint Mohammed B. Ahmed, tenure, Professor of Psychiatry and Family Practice and Community Medicine, effective September 1, 1978 at an annual compensation rate of \$65,000 payable \$23,400 from Psychiatry budget, \$20,000 from Family Practice and Community Medicine budget, and \$21,600 from annual augmentation. (RBC No. 172)
- 116. Transfer funds in the amount of \$10,800 from Unallocated Faculty Salaries, to Psychiatry, and change the status and increase the percent of time of Myron Weiner, effective September 1, 1978 as follows:

From: Clinical Associate Professor, non-tenure, 40%, at an annual compensation rate of \$40,000 payable from Psychiatry budget.

Clinical Professor, non-tenure, 67%, at an annual compensation To: rate of \$40,000 payable from Psychiatry budget. (RBC No. 78)

- 117. Reappoint A. John Rush, non-tenure, Associate Professor, effective September 1, 1978 at an annual compensation rate of \$52,000 payable \$34,700 from Psychiatry budget, and \$17,300 from annual augmentation. (RBC No. 77)
- 118. Change the status and reappoint Robert J. Gatchel, effective September 1, 1978 as follows:

Clinical Assistant Professor of Psychology (non-tenure) 21%. From: Clinical Associate Professor of Psychology (non-tenure) 21% with no increase in annual compensation rate.

- Dr. Gatchel is budgeted at an annual compensation rate of \$19,000 payable from NIH-5-T02-MH10208-12. (RBC No. 107)
- 119. Delete Robert J. Gatchel, Clinical Associate Professor of Psychology, non-tenure, 21%, effective September 1, 1978 from the 1978-1979 Budget. Dr. Gatchel is budgeted at an annual compensation rate of \$19,000 payable from NIH-5-T02-MH10208-12. Dr. Gatchel resigned prior to the 1978-1979 fiscal year. (RBC No. 124)
- 120. Delete Isham Kimbell, Jr., non-tenure, Clinical Associate Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Kimbell is budgeted at an annual compensation rate of \$59,973 payable \$4,248 from Psychiatry budget, \$39,752 paid direct from VA Hospital, and \$15,973 from annual augmentation. Dr. Kimbell resigned prior to the 1978-1979 fiscal year. (RBC No. 9)



#### DALLAS MEDICAL SCHOOL - continued

Psychiatry - continued

- 121. Delete Alfred P. Bolch, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Bolch is budgeted at an annual compensation rate of \$37,300 payable from Psychiatry budget. Dr. Bolch resigned prior to the 1978-1979 fiscal year. (RBC No. 14)
- 122. Delete Raymond L. Brown, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Brown is budgeted at an annual compensation rate of \$37,300 payable from Psychiatry Budget. Dr. Brown resigned prior to the 1978-1979 fiscal year. (RBC No. 26)
- 123. Delete Judith H. Forgotson, non-tenure, Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Forgotson is budgeted at an annual compensation rate of \$45,600 payable \$35,900 from Psychiatry budget, and \$9,700 from annual augmentation. Dr. Forgotson resigned prior to the 1978-1979 fiscal year. (RBC No. 131)
- 124. Transfer funds in the amount of \$28,000 from Unallocated Faculty Salaries, to Psychiatry, and reappoint James H. Grubbs, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$42,000 payable \$28,000 from Psychiatry budget, and \$14,000 from annual augmentation. (RBC No. 171)
- 125. Transfer funds in the amount of \$27,300 from Unallocated Faculty Salaries, to Psychiatry, and reappoint and increase the annual compensation rate of Michael R. Rosenthal, non-tenure, Assistant Professor, effective September 1, 1978 as follows:

From: An annual compensation rate of \$39,000 payable from Psychiatry budget.

- To: An annual compensation rate of \$40,900 payable \$27,300 from Psychiatry budget and \$13,600 from annual augmentation. (RBC No. 81)
- 126. Reappoint Samuel Stein, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$49,000 payable \$32,670 from Psychiatry budget, and \$16,330 from annual augmentation. (RBC No. 82)
- 127. Transfer funds in the amount of \$3,050 from Unallocated Faculty Salaries, to Psychiatry, and increase the percent of time for Rege S. Stewart, Assistant Professor, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, 65%.

- To: Assistant Professor, non-tenure, 75%, with no change in annual compensation rate.
- Dr. Stewart is budgeted at an annual compensation rate of \$30,500 payable from Psychiatry budget. (RBC No. 89)
- 128. Reappoint Manuel Balbone, Clinical Assistant Professor, non-tenure, 10%, for the period September 1, 1978 through February 28, 1979 at an annual compensation rate of \$33,000 payable from NIH-5-R01-DA01300-03. (RBC No. 205)
- 129. Delete James G. Schreiber, non-tenure, Clinical Assistant Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Schreiber is budgeted at an annual compensation rate of \$40,300 payable \$26,900 from Psychiatry budget, and \$13,400 from annual augmentation. Dr. Schreiber resigned prior to the 1978-1979 fiscal year. (RBC No. 23)



#### DALLAS MEDICAL SCHOOL - continued

<u>Psychiatry</u> - continued

130. Change the status and decrease the percent of time for Myra E. Fougerousse, effective September 1, 1978 as follows:

From: Instructor, non-tenure, 50%, at an annual compensation rate of \$20,300 payable \$14,380 from Psychiatry budget, \$2,070 from Graduate Program in Clinical Psychology budget, and \$3,850 from NIH-5-T01-MH10208-12.

To: Instructor of Psychology, non-tenure, 20%, at an annual compensation rate of \$20,300 payable from Psychiatry budget. (RBC No 85)

131. Transfer funds in the amount of \$14,100 from Unallocated Faculty Salaries, to Psychiatry, and reappoint, and increase the annual compensation rate of Mary D. Bermudez, non-tenure, Instructor, effective September 1, 1978 as follows:

From: An annual compensation rate of \$15,200 payable from Psychiatry budget.

To: An annual compensation rate of \$15,700 payable \$14,100 from Psychiatry budget, and \$1,600 from annual augmentation. (RBC No. 87)

- 132. Transfer funds in the amount of \$26,000 from Unallocated Faculty Salaries, to Psychiatry, and reappoint Robert J. Brock, non-tenure, Instructor, effective September 1, 1978 at an annual compensation rate of \$39,000 payable \$26,000 from Psychiatry budget, and \$13,000 from annual augmentation.(RBC No. 83)
- 133. Transfer funds in the amount of \$16,250 from Unallocated Faculty Salaries to Psychiatry and reappoint Daniel E. Steinfink, non-tenure, Instructor, 50%, at an annual compensation rate of \$39,000 payable \$32,500 from Psychiatry budget, and \$6,500 from annual augmentation. (RBC No. 84)
- 134. Transfer funds in the amount of \$15,275 from Unallocated Faculty Salaries to Psychiatry and reappoint Nishendu Vassavada, non-tenure, Instructor, 47%, at an annual compensation rate of \$39,000 payable \$32,500 from Psychiatry budget, and \$6,500 from annual augmentation. (RBC No. 86)
- 135. Delete Carol A. Story, non-tenure, Faculty Associate, effective September 1, 1978 from the 1978-79 Budget. Ms. Story is budgeted at an annual compensation rate of \$15,700 payable \$14,100 from Psychiatry budget, and \$1,600 from annual augmentation. Ms. Story resigned prior to the 1978-1979 fiscal year. (RBC No. 88)
- 136. Delete Gilbert P. Witsell, Executive Assistant to the Chairman, effective September 1, 1978 from the 1978-1979 Budget. Mr. Witsell is budgeted at an annual compensation rate of \$21,700 payable from Psychiatry budget. Mr. Witsell resigned prior to the 1978-1979 fiscal year. (RBC No. 8)

#### Radiology

137. Amend the 1978-1979 Budget to correct the status of George C. Curry, effective September 1, 1978 as follows:

From: Professor, non-tenure To: Professor, tenure

Dr. Curry is budgeted at an annual compensation rate of \$60,000 payable \$27,172 from Radiology budget, \$9,000 from Parkland Hospital-Radiology, \$12,828 from Department Trust-Radiology-General Diagnostic, and \$11,000 from annual augmentation. (RBC No. 121)



## DALLAS MEDICAL SCHOOL - continued

#### Radiology - continued

- 138. Delete Donald R. Kirks, non-tenure, Associate Professor of Radiology and Assistant Professor of Pediatrics, effective September 1, 1978 from the 1978-1979 Budget. Dr. Kirks is budgeted at an annual compensation rate of \$56,900 payable \$20,000 from Radiology budget, \$6,000 from Parkland Hospital-Radiology, \$10,000 from Children's Medical Center, \$6,000 from Department Trust-Radiology-CMC, \$2,000 from Department Trust-Radiology-General Diagnostic, and \$12,900 from annual augmentation. Dr. Kirks resigned prior to the 1978-1979 fiscal year. (RBC No. 179)
- 139. Reappoint Donald D. Dirks, non-tenure, Clinical Associate Professor, 41%, effective September 1, 1978 at an annual compensation rate of \$44,000 payable \$30,560 from Radiology budget, \$11,000 from Parkland Hospital-Radiology, and \$2,440 from Department Trust-Radiology-Oncology. (RBC No. 122)
- 140. Transfer funds in the amount of \$12,500 from Unallocated Faculty Salaries, to Radiology, and reappoint Roberto Restrepo, non-tenure, Clinical Associate Professor, 41%, effective September 1, 1978 at an annual compensation rate of \$44,000 payable \$30,560 from Radiology budget, \$11,000 from Parkland Hospital-Radiology, and \$2,440 from Department Trust-Radiology Oncology. (RBC No. 123)
- 141. Accept the resignation of John C. Barnes, Asst. Professor of Radiology and Pediatrics, non-tenure, effective September 22, 1978. Dr. Barnes is budgeted at an annual compensation rate of \$41,400 payable \$11,000 from Radiology budget, \$5,000 from Parkland Hospital-Radiology, \$10,000 from Children's Medical Center, \$4,000 from Department Trust-Radiology-Diagnostic, \$9,000 from Department Trust-Radiology-Diagnostic, \$9,000 from Department Trust-Radiology-CMC, and \$2,400 from annual augmentation. (RBC No. 193)
- 142. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries, to Radiology, and increase the annual compensation rate for Homero Chapa, non-tenure, Assistant Professor, effective September 1, 1978 as follows:

  From: An annual compensation rate of \$50,000 payable \$20,000 from Ra-

An annual compensation rate of \$50,000 payable \$20,000 from Radiology budget, \$6,000 from Parkland Hospital-Radiology, \$14,000 from Department Trust-Radiology-General Diagnostic, and \$10,000 from annual augmentation.

To: An annual compensation rate of \$55,000 payable \$25,000 from Radiology budget, \$6,000 from Parkland Hospital-Radiology, \$10,000 from Department Trust-Radiology-General Diagnostic, and \$14,000 from annual augmentation. (Adjusted 1977-78 compensation-\$55,000) (RBC No. 125)

- 143. Transfer funds in the amount of \$16,000 from Unallocated Faculty Salaries, to Radiology, and reappoint Murray Gordon, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$40,000 payable \$16,000 from Radiology budget, \$7,500 from Parkland Hospital-Radiology, and \$16,500 from Department Trust-Radiology-General Diagnostic. (RBC No. 129)
- 144. Reappoint Thomas Jones, non-tenure, Assistant Professor, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$6,000 from Radiology budget, \$2,500 from Parkland Hospital-Radiology, \$7,007 from Veteran's Administration, \$23,493 from Department Trust-Radiology-Oncology, and \$6,000 from annual augmentation. (RBC No. 130)

Surgery

145. Reappoint Marvin H. Meyers, tenure, Professor of Orthopedic Surgery, effective September 1, 1978 at an annual compensation rate of \$67,000 payable \$14,910 from Surgery budget, \$20,700 from Department Trust-Surgery, \$9,290 paid direct from VA Hospital, and \$22,100 from annual augmentation. (RBC No. 90)



#### DALLAS MEDICAL SCHOOL - continued

Surgery - continued

146. Change the status and source of compensation for Paul C. Peters, effective September 1, 1978 as follows:

From: Professor of Surgery, Chairman of Division of Urology, tenure, at an annual compensation rate of \$75,000 payable \$45,000 from Surgery budget, \$250 from DHEW-E03-MB16110-12, \$5,000 from Department Trust-Surgery, and \$24,750 from annual augmentation.

To: Professor of Surgery, Chairman of Division of Urology, and Director of Kidney and Pancreatic Transplantation Unit, tenure, at an annual compensation rate of \$75,000 payable \$38,544 from Surgery budget, \$11,756 paid direct from VA Hospital, and \$24,700 from annual augmentation. (RBC No. 91)

147. Delete Louis H. Paradies, tenure, Professor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Paradies is budgeted at an annual compensation rate of \$64,100 payable \$37,947 from Surgery budget, \$1,034 from DHEW-5-E03-MB16110-12, \$5,000 from Department Trust-Surgery, and \$20,119 from annual augmentation. Dr. Paradies resigned prior to the 1978-1979 fiscal year. (RBC No. 10)

148. Change the status and source of funds of Bruce E. Brink, effective September 1, 1978 as follows:

From: Associate Professor of Surgery, non-tenure, at an annual compensation rate of \$65,000 payable \$38,600 from Surgery budget, \$5,000 from Department Trust-Surgery, and \$21,400 from annual augmentation.

To: Associate Professor of Surgery and Vice-Chairman of Surgery, non-tenure, at an annual compensation rate of \$65,000 payable \$34,051 from Surgery budget, \$9,549 from Veterans Administration, and \$21,400 from annual augmentation. (RBC No. 192)

149. Change the status and source of compensation for Donnell F. Johns, effective September 1, 1978 as follows:

From: Associate Professor of Speech Pathology, Division of Clinical Research, non-tenure, at an annual compensation rate of \$37,000 payable \$24,947 from Surgery budget, and \$12,053 from annual augmentation.

To: Associate Professor of Speech Pathology, Division of Clinical Research, tenure, at an annual compensation rate of \$37,000 payable \$25,000 from Surgery budget, and \$12,000 from annual augmentation. (RBC No. 176)

150. Reappoint Avraham Shitzer, Visiting Associate Professor, non-tenure, for the period September 1, 1978 through July 31, 1979. Dr. Shitzer is budgeted for the period September 1, 1978 through September 30, 1978, at an annual compensation rate of \$30,000 payable \$18,000 from Surgery budget, and \$12,000 from Alcon Laboratories. For the period October 1, 1978 through July 31, 1979, Dr. Shitzer is budgeted at an annual compensation rate of \$30,000 payable from Surgery budget. (RBC No. 183)

151. Change the status, increase the annual compensation rate of Mark M. Altenau, effective October 1, 1978 as follows:

From: Assistant Professor and Acting Chairman, Division of Otolaryn-gology, non-tenure, at an annual compensation rate of \$59,000 payable \$29,047 from Surgery budget, \$11,153 paid direct from VA Hospital, and \$18,800 from annual augmentation.

To: Assistant Professor and Chairman, Division of Otolaryngology, non-tenure, at an annual compensation rate of \$61,000 payable \$35,324 from Surgery budget, \$5,576 paid direct from VA Hospital, and \$20,100 from annual augmentation. (RBC No. 178)



## DALLAS MEDICAL SCHOOL - continued

Surgery - continued

- 152. Transfer funds in the amount of \$15,000 from Unallocated Faculty Salaries, to Surgery, and reappoint G. Kristine Bennett, non-tenure, Assistant Professor of Plastic Surgery, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$30,000 from Surgery budget, and \$15,000 from annual augmentation. (RBC 95)
- 153. Reappoint Thomas C. Bright III, non-tenure, Assistant Professor of Urology, effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$11,160 from Surgery budget, \$15,000 from Department Trust-Surgery, \$3,840 paid direct from VA Hospital, and \$15,000 from annual augmentation. (RBC No. 92)
- 154. Change the status and source of compensation of Robert W. Bucholz, effective September 1, 1978 as follows:
  - From: Instructor in Orthopedic Surgery, non-tenure, at an annual compensation rate of \$45,000 payable \$30,000 from Surgery budget, and \$15,000 from annual augmentation.
  - To: Assistant Professor of Orthopedic Surgery, non-tenure, at an annual compensation rate of \$45,000 payable \$25,479 from Surgery budget, \$4,521 from Department Trust-Surgery and \$15,000 from annual augmentation. (RBC No. 96)
- 155. Reappoint Edward A. Neuwelt, non-tenure, Assistant Professor effective September 1, 1978 at an annual compensation rate of \$45,000 payable \$4,478 from Surgery budget, \$15,000 from Department Trust-Surgery, \$10,522 paid direct from VA Hospital, and \$15,000 from annual augmentation. (RBC No. 94)
- 156. Delete Hamlet T. Newsom, non-tenure, Assistant Professor, 50%, effective September 1, 1978 from the 1978-1979 Budget. Dr. Newsom is budgeted at an annual compensation rate of \$47,500 payable \$35,340 from Veterans Administration, and \$12,160 from annual augmentation. Dr. Newsom resigned prior to the 1978-1979 fiscal year. (RBC No. 74)
- 157. Change the status, increase the annual compensation rate and reappoint William C. Krupski, effective September 1, 1978 as follows:
  - From: Instructor in Surgery, non-tenure, at an annual compensation rate of \$32,000 payable \$21,500 from Surgery budget, and \$10,500 from annual augmentation.
  - To: Instructor in Surgery and Health Care Sciences, non-tenure, at an annual compensation rate of \$33,000 payable \$21,500 from Surgery budget, \$4,800 from NIH-5-D21-PE16003-02, and \$6,700 from annual augmentation. (RBC No. 97)
- 158. Delete Ralph F. Rashbaum, non-tenure, Instructor, 50%, effective September 1, 1978 from the 1978-1979 Budget. Dr. Rashbaum is budgeted at an annual compensation rate of \$32,300 payable \$13,008 from Department Trust-Surgery, and \$19,292 paid direct from VA Hospital. Dr. Rashbaum resigned prior to the 1978-1979 fiscal year. (RBC No. 28)
- 159. Delete Earl C. Smith, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Dr. Smith is budgeted at an annual compensation rate of \$23,100 payable \$19,843 direct from VA Hospital, and \$3,257 from annual augmentation. Dr. Smith resigned prior to the 1978-1979 fiscal year. (RBC No. 19)



#### DALLAS MEDICAL SCHOOL - continued

Surgery - continued

160. Reappoint Sarah F. Moody, non-tenure, Faculty Associate in Neurosurgery, for the period September 1, 1978 through September 30, 1978 at an annual compensation rate of \$19,000 payable from A Random Perspective Double Blind Study on the Use of Corticoasteroids. (RBC No. 170)

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

#### Allied Health Education

1. Transfer funds in the amount of \$17,500 from Unallocated Faculty Salaries, to Allied Health Education, and reappoint Sandra S. Garrett, Visiting Assistant Professor, non-tenure, for the period September 1, 1978 through June 30, 1979 at an annual compensation rate of \$21,000 payable from Allied Health Education budget. (RBC No. 214)

#### Biomedical Communications

2. Transfer funds in the amount of \$1,000 from Unallocated Faculty Salaries, to Biomedical Communications, and change the status and increase the annual compensation rate of Arthur Babick, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, at an annual compensation rate of \$27,200 payable \$21,998 from Biomedical Communications budget, \$4,064 from Biomedical Communications Resources Center budget, and \$1,138 from Graduate Program in Biomedical Communications budget.

To: Associate Professor, non-tenure, at an annual compensation rate of \$28,200 payable \$22,998 from Biomedical Communications budget, \$4,064 from Biomedical Communications Resources Center budget, and \$1,138 from Graduate Program in Biomedical Communications budget. (RBC No. 160)

3. Accept the resignation of William R. Christensen, Assistant Professor and Director of Medical Illustration Service Center, non-tenure, effective September 17, 1978. Dr. Christensen is budgeted at an annual compensation rate of \$26,800 payable \$21,213 from Biomedical Communications budget, \$3,540 from Biomedical Communication Resources Center budget, and \$2,047 from Medical Illustration Service Center budget. (RBC No. 195)

#### Health Care Sciences

4. Reappoint, and increase the annual compensation rate of Nora Ernst, non-tenure, Assistant Professor, Evaluation Specialist, effective September 1, 1978 as follows:

From: An annual compensation rate of \$16,000 payable from Texas Department of Human Resources Center

To: An annual compensation rate of \$17,000 payable from Texas Department of Human Resources Center. (RBC No. 167)

5. Increase the annual compensation rate of Charles E. McConnel, Assistant Professor, non-tenure, 83%, effective September 1, 1978 as follows:

From: An annual compensation rate of \$21,325 payable \$19,200 from Health Care Sciences budget, and \$2,125 from NIH-1-R01-MH28409-01.

To: An annual compensation rate of \$21,687 payable \$19,200 from Health Care Sciences budget, and \$2,487 from NIH-1-R01-MH28409-01. (RBC No. 200)



#### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences - continued

6. Change the status and increase the annual compensation rate of Helen L. West, effective September 1, 1978 as follows:

From: Instructor, non-tenure, at an annual compensation rate of \$17,000 payable \$13,800 from Health Care Sciences budget, and \$3,200 from NIH-1-R01-MH28409-01.

To: Assistant Professor, non-tenure, at an annual compensation rate of \$18,500 payable \$13,231 from Health Care Sciences budget, and \$644 from NIH-1-R01-MH28409-01, and \$4,625 from Life Enrichment Program. (RBC No. 164)

7. Change the status of Susan Schellie, effective September 1, 1978 as follows:

From: Assistant Program Director and Assistant Instructor, non-tenure.
To: Instructor and Assistant Program Director, non-tenure, with no change in annual compensation rate.

Ms. Schellie is budgeted at an annual compensation rate of \$12,300 payable \$8,200 from Health Care Sciences budget, and \$4,100 from Texas Department of Human Resources. (RBC No. 190)

- 8. Delete Nancy L. Alexander, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Ms. Alexander is budgeted at an annual compensation rate of \$19,100 payable from Health Care Sciences budget. Ms. Alexander resigned prior to the 1978-1979 fiscal year. (RBC No. 27)
- 9. Change the status and change the source of funds of Barry E. Buschman, effective September 1, 1978 as follows:

From: Instructor and Clinical Coordinator, non-tenure, at an annual compensation rate of \$19,600 payable from Health Care Sciences budget.

To: Instructor, non-tenure, at an annual compensation rate of \$19,600 payable from DHEW-Physician Assistants Training Program. (RBC No. 161)

- 10. Reappoint Cynthia Campbell, Instructor, non-tenure, 10%, effective Sept-ember 1, 1978 at an annual compensation rate of \$16,500 from NIH-5-D21-PE16003-02. (RBC No. 202)
- 11. Delete Ronald B. Dickinson, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Mr. Dickinson is budgeted at an annual compensation rate of \$16,500 payable from DHEW-1-D21-PE16003-01. Mr. Dickinson resigned prior to the 1978-1979 fiscal year. (RBC No. 11)
- 12. Amend the budget to show the correct annual compensation rate of Jed E. Guilbeau, Instructor, non-tenure, effective September 1, 1978 as follows:

From: An annual compensation rate of \$17,300 payable from DHEW-1-D21-PE16003-01.

To: An annual compensation rate of \$19,600 payable from Health Care Sciences budget. (RBC No. 163)



#### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences - continued

13. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries, to Health Care Sciences, and reappoint and increase the annual compensation rate of Jerry L. Holmes, non-tenure, Instructor, effective September 1, 1978 as follows:

From: An annual compensation rate of \$14,000 payable from Texas Department of Human Resources Center.

An annual compensation rate of \$15,000 payable \$13,500 from Texas Department of Human Resources Center, and \$1,500 from Health Care Sciences budget. (RBC No. 165)

14. Transfer funds in the amount of \$14,500 from Unallocated Faculty Salaries, to Health Care Sciences, and reappoint Dorothy D. Kee, non-tenure, Faculty Associate, effective September 1, 1978, at an annual compensation rate of \$16,500 payable \$14,500 from Health Care Sciences budget, and \$2,000 from VA-2C-74V-44-0072-04. (RBC No. 162)

Medical Technology

15. Transfer funds in the amount of \$500 from Unallocated Faculty Salaries, to Medical Technology, and increase the annual compensation rate and change the status of Barbara M. Castleberry, effective September 1, 1978 as follows:

From: Assistant Professor, non-tenure, at an annual compensation rate

of \$17,000 payable from Medical Technology budget. Assistant Professor and Acting Chairman of Medical Technology, tenure, at an annual compensation rate of \$18,500 payable from Medical Technology budget. (RBC No. 186)

Nutrition and Dietetics 16. Delete Patricia L. Kirk, non-tenure, Instructor, 50%, effective September 1, 1978 from the 1978-1979 Budget. Ms. Kirk is budgeted at an annual compensation rate of \$14,500 payable from Nutrition and Dietetics budget. Ms. Kirk resigned prior to the 1978-1979 fiscal year. (RBC No. 133)

Delete Janet Mahalko, Instructor, non-tenure, effective September 1, 1978 from the 1978-1979 Budget. Mrs. Mahalko is budgeted at an annual compensation rate of \$16,000 payable \$2,449 from Nutrition and Dietetics budget, and \$13,551 from VA-2C-74V-44-0072-04. Mrs. Mahalko resigned prior to the 1978-1979 fiscal year. (RBC No. 32)

Physical Therapy

18. Delete Paul R. Vensel, non-tenure, Instructor, effective September 1, 1978 from the 1978-1979 Budget. Mr. Vensel is budgeted at an annual compensation rate of \$17,600 payable \$4,530 from Physical Therapy budget, and \$13,070 from VA-2C-74V-44-0072-04. Mr. Vensel resigned prior to the 1978-1979 fiscal year. (RBC No. 132)

Rehabilitation Science

19. Change the status of Sean G. Connolly, effective September 1, 1978 as follows:

Assistant Professor of Rehabilitation Science and Director of Cen-From: ter for Continuing Studies in Rehabilitation, non-tenure.

To: Assistant Professor of Rehabilitation Science and Director of Continuing Education Program in Rehabilitation, non-tenure, with no change in annual compensation rate.

Dr. Connolly is budgeted at an annual compensation rate of \$21,700 payable \$10,850 from Rehabilitation Science budget, and \$10,850 from SRS-44-P-30408/ 6-05. (RBC No. 189)



## THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the November 30-December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

William C. Levin, M.D

President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON DOCKET FOR THE NOVEMBER 30-DECEMBER 1, 1978 MEETING

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#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### INSTITUTIONAL DOCKET

BOARD OF REGENTS' MEETING NOVEMBER 30-DECEMBER 1, 1978

GIFTS. Acceptance of the following gifts is respectfully recommended.

(Single asterisk preceding name of donor indicates no letter of transmittal received from donor; two asterisks indicate originally signed transmittal letter not received.)

	Donor and Address	Purpose	Amount
1.	*Houston-Galveston Gay Society c/o Mr. Bob Goguen 2502 Q 1/2 Galveston, Texas 77550	Contribution for the purchase of water therapy equipment for the Moody State School for Cerebral Palsied Children.	\$9,063.74
2.	New York Life Insurance Company 51 Madison Avenue New York, New York 10010	Contribution for scholarships in the School of Medicine.	\$6,000.00
3.*	*The Teagle Foundation, Inc. 20 Rockefeller Plaza New York, New York 10020	Contribution for scholarships in the School of Nursing.	\$5,250.00
4.	The Teagle Foundation 20 Rockefeller Plaza New York, New York 10020	Contribution for scholarships in the School of Medicine.	\$14,425.00

TRAVEL IN EXCESS OF 29 DAYS. In compliance with Section 13:33 of Chapter III of Part II of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, approval of the following travel requests is respectfully requested.

- 1. Dr. Zoltan Bandi, Assistant Professor, Department of Pathology, to travel for the period September 22, 1978 through November 2, 1978, to Kecskemet, Hungary, to present a paper at the 5th Hungarian Arteriosclerosis Conference and to visit hospital laboratories and research laboratories. Dr. Bandi's expenses, in the approximate amount of \$500, are to be paid from MSRDP Pathology.
- 2. Dr. Adam Ewert, Associate Professor, Department of Microbiology, to travel for the period November 2, 1978 through December 8, 1978, to Chicago, Illinois, to attend a joint meeting of the American Society of Tropical Medicine and Hygiene and the American Society of Parasitology; to New York, New York, to attend a meeting of the American Society of Tropical Medicine and Hygiene; and to the People's Republic of China as a member of a delegation sponsored by the American Society of Tropical Medicine and Hygiene, to visit institutes of teaching and research in tropical medicine and parasitology in the People's Republic of China. Dr. Ewert's expenses, in the approximate amount of \$800, are to be paid from MSRDP Dean of Medicine, and an NIH grant.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - November 30-December 1, 1978

TRAVEL - continued

Dr. Syozo Yasui, Assistant Professor, Department of Physiology and Biophysics, to travel for the period August 20, 1978 through September 23, 1978, to San Francisco, California, to visit at the University of California at Berkeley; to Okazaki City, Japan, to attend a Neuroscience seminar; to Tokyo, Japan, to visit at the University of Tokyo, and to attend the VIII World Congress of Cardiology; and to Kyoto, Japan, to attend the Sixth International Congress of Biophysics and the Third International Symposium on SHR and Related Studies. Dr. Yasui will travel to Japan at no expense to UTMB; his expenses for the trip to California are to come from a DHEW grant.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

(Single asterisk preceding name of agency indicates no letter of transmittal received.)

Albert Einstein College of Medicine of Yeshiva University 1300 Morris Park Avenue Bronx, New York 10461

Memorandum of Agreement for Research Project - Pediatric Nephrology: Drug Trials and Clinical Surveys \$3,000 June 1, 1978 through May 31, 1979 Dr. Luther B. Travis This agreement provides funds to UTMB (Sub-Grantee) from grant awarded by NIH Consortium Grant No. 5 RO1 AM 18234 to the Albert Einstein College of Medicine of Yeshiva University (Grantee).

Baylor College of Medicine Office of the Treasurer Texas Medical Center Houston, Texas 77030

> Subcontract for Research Project - Evaluation of Breast Milk for Banking \$50,870 July 1, 1978 through June 30, 1979 Dr. Armond S. Goldman This award provides funds to UTMB for participation in DHEW Contract No. NOI HD-8-2828 awarded to Baylor College of Medicine.

The Hogg Foundation for Mental Health The University of Texas Austin, Texas 78712

Research Project - A Behavior-Genetic Study of Hyperactivity in Twins and Their Siblings \$4,500

September 1, 1978 through August 31, 1979

Dr. Lillian H. Lockhart

This award provides support for the second year of an ongoing project.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - November 30-December 1, 1978

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

4. \*Mead Johnson & Company Mead Johnson Research Center Evansville, Indiana 47721

Research Project - Phase II Clinical Trial, Ifosfamide, for the Treatment of Lung Cancer - Study #783
\$8,750
September 15, 1977 through (Open)
Dr. John J. Costanzi
This award provides additional support for the study of the drug "Ifosfamide."

5. The National Foundation March of Dimes 1275 Mamaroneck Avenue White Plains, New York 10605

Research Grant No. 1-647

Developmental Changes in Cell Surface Properties of Red Blood Cells
\$18,000

July 1, 1978 through June 30, 1979

Dr. Lee-Nien Lillian Chan

Retina Research Foundation
 Hermann Medical Center Professional Building
 6436 Fannin, Suite 800
 Houston, Texas 77030

Research Grant - Electronic Events in the Eye \$5,366.08September 1, 1978 through December 31, 1978 Dr. Peter Proctor This is a new award.

7. Shell Chemical Company CIBA-GEIGY Corporation Celanese Polymer Specialties Company c/o Shell Oil Company One Shell Plaza P.O. Box 2463 Houston, Texas 77001

Research Grant - <u>Mutagenic Studies of n-butyl Glycidyl ether</u> \$18,700
September, 1978 through (Open)
Dr. Marvin S. Legator
This is a new award.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - November 30-December 1, 1978

GRANTS, CONTRACTS AND AGREEMENT (NON-GOVERNMENTAL) - continued

The University of Texas System Cancer Center M.D. Anderson Hospital and Tumor Institute Texas Medical Center Houston, Texas 77030

Research Grant - Fast Neutron Therapy with TAMVEC Cyclotron \$19,968 August 1, 1978 through July 31, 1979 Dr. Marvin H. Olson This award provides funds for UTMB participation under Grant No. 2 POI CA 12542-07 awarded to The University of Texas System Cancer Center, M.D. Anderson Hospital and Tumor Institute.

## GRANTS, CONTRACTS AND AGREEMENTS (STATE)

- Amendment No. 1 to Interagency Cooperation Contract No. IAC(78-79)-0730, between the Texas Department of Human Resources and The University of Texas Medical Branch at Galveston (UTMB), which increases the total amount of the contract by \$500. The amendment was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The amendment was signed by the State Board of Control on August 29, 1978.
- Interagency Cooperation Contract No. IAC(78-79)-1720, between the Texas Department of Health (TDH) and The University of Texas Medical Branch at Galveston (UTMB), by which the TDH provides \$657,250, for the period October 1, 1978 through August 31, 1979, for UTMB to provide comprehensive health care and services to children and youth of low income families in certain geographic target areas. This is a renewal of prior contract No. IAC(78-79)-0349. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1978.
- Interagency Cooperation Contract No. IAC(78-79)-1723, between the Texas Department of Health (TDH) and The University of Texas Medical Branch at Galveston (UTMB), by which TDH provides \$2,500, for the period September 1, 1978 through August 31, 1979, for certain services for children who are presumed to be severely impaired in hearing. This is a renewal of prior contract No. IAC(78-79)-0459. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1978.
- Interagency Cooperation Contract No. IAC(78-79)-1764, between the Texas Rehabilitation Commission (TRC) and The University of Texas Medical Branch at Galveston (UTMB), by which the TRC provides \$500,000, for the period September 1, 1978 through August 31, 1979, for the use of UTMB's facilities and professional services for the diagnosis, treatment and hospitalization for patients authorized by the TRC. This is a renewal of prior contract No. IAC(78-79)-0418. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1978.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - November 30-December 1, 1978

GRANTS, CONTRACTS AND AGREEMENTS (STATE) - continued

- 5. Interagency Cooperation Contract No. IAC(78-79)-1818, between the Texas Department of Corrections (TDC) and The University of Texas Medical Branch at Galveston (UTMB), by which TDC provides \$9,799, for the period September 1, 1978 through August 31, 1979, for the renovation of the area adjacent to the 9-C security wing of the John Sealy Hospital. This is a new contract. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1978.
- 6. Interagency Cooperation Contract No. IAC(78-79)-1859, between the Austin State Hospital of the Texas Department of Mental Health and Mental Retardation and The University of Texas Medical Branch at Galveston (UTMB), by which the Austin State Hospital provides \$118, for the period September 21, 1978 through September 24, 1978, for UTMB to conduct a workshop on "Enhancing Health and Life Styles for the Aging." This is a new contract. The contract was signed on behalf of UTMB by Mr. Charles Rosenbloom, Director of the Social Service Department, for Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 21, 1978.
- 7. Interagency Cooperation Contract No. IAC(78-79)-1861, between the Richmond State School (School) and The University of Texas Medical Branch at Galveston (UTMB), by which the School provides \$1,983.84, for the period September 21, 1978 through August 31, 1979, for UTMB to provide a qualified faculty level ophthalmologist and resident in training in ophthalmology to conduct an ophthalmology clinic at the School on a monthly basis. This is a renewal of prior contract No. IAC(78-79)-1084. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 21, 1978.
- 8. Interagency Cooperation Contract No. IAC(78-79)-1870, between the Texas Youth Council (TYC) and The University of Texas Medical Branch at Galveston (UTMB), by which the TYC provides \$24,000, for the period September 26, 1978 through August 31, 1979, for UTMB to provide basic care and specialty services for a client of the TYC. This is a new contract. The contract was signed on behalf of UTMB by Mr. John P. Porretto, Assistant Vice President for Hospital Affairs. The contract was signed by the State Board of Control on September 26, 1978.
- 9. Interagency Cooperation Contract No. IAC(78-79)-1872, between the Richmond State School of the Texas Department of Mental Health and Mental Retardation and The University of Texas Medical Branch at Galveston (UTMB), by which the Richmond State School provides \$7,175.20, for the period September 28, 1978 through August 31, 1979, for UTMB to provide a qualified faculty level obstetrician-gynecologist and resident in training in gynecology, to conduct a gynecology clinic at the Richmond State School. This is a renewal of prior contract No. IAC(78-79)-0677. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 28, 1978.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - November 30-December 1, 1978

#### AGREEMENTS - BUSINESS

Agreement, and Lease Agreement, between The University of Texas Medical Branch at Galveston (UTMB) and The Moody Foundation (Foundation), a Charitable Foundation in Galveston, Texas, by which UTMB proposes to lease from the Foundation approximately 28,000 square feet of space in the Shearn Moody Plaza, located in the City of Galveston, for use in performing its educational mission. The term of the lease shall be for a period of ten years, beginning on the date of execution by the Board of Regents, with an option granted to UTMB for two successive five year renewal periods. Rental rates are to be based on UTMB's pro rata cost of all expenses incurred for the operation and maintenance of the building; provided, however, that such rates will remain substantially below the commercial rental rates for comparable commercial space and facilities for a comparable rental period in the City of Galveston, Texas. The Agreement and Lease Agreement were signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs.

CATALOG CHANGES - SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON. The following pages (G-8 through G-76) set out the recommended revisions to the catalog for the School of Allied Health Sciences at Galveston.

Semester Credits

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

#### ALLIED HEALTH SERVICES

Evelyn Scott, B.S.R.T., M.A., Ed.D., RT(R), Chairman

#### STATEMENT OF THE PROFESSION

Today, the health services systems are seeking individuals who not only have technical competencies in the allied health sciences, but who have educationally prepared themselves to assume additional or expanded roles and responsibilities. These include teaching, administering, managing, supervising, researching and providing direct care in community health service agencies and nontraditional health settings. With the onset of health maintenance organizations and national health insurance even greater demands will be placed upon the allied health practitioner to ascend to positions of leadership. The most critical need is for men and women who possess general and multiple competencies which extend well beyond the traditional skills acquired through technical education programs or job-related experience.

#### PHILOSOPHY OF THE ALLIED HEALTH SERVICES CURRICULUM

The Allied Health Services baccalaureate program is specifically designed to assist the technically prepared individual to gain additional competencies through interdisciplinary education at the baccalaureate level. Emphasis is placed upon the foundations of promoting and maintaining health, teaching methods, health administration skills, research techniques and health education methodologies for community settings.

## PRE-PROFESSIONAL COURSE OF STUDY

Prior to admission to the professional curriculum in allied health services in the School of Allied Health Sciences, the student must have completed a minimum of 60 semester hours credit in specific courses with a minimum of 2.0 grade point average on a 4.0 scale in all previous course work. A maximum of 22 semester hours credit will be granted for those students who have completed allied health education programs in nonacademic settings, such as diploma nursing programs and hospital-based programs, such as radiologic technology.

The pre-professional course of study may be accomplished at any accredited junior college, senior college or university having a lower division and must include the following:

English Language Biological Sciences (Biology or Anatomy/Physiology) Behavioral-Social Sciences (Psychology and Sociology) Electives (should be in the areas of associated health occupations, nursing, and health related sciences,	6 8 6
such as biology, sociology, psychology)	<u>40</u> 60



Additional lower division courses which must be completed prior to the awarding of the baccalaureate degree are:

Semesier Greatis	Semes	ter	Cred	its
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Literature	6
United States History	6
United States/State Government	6
	18

Physical Education and Military Science are not counted as part of the 60 semester credit minimum.

In order to be considered for admission the student must also accomplish the following:

- (1) Submit all required application materials to the Director of Student Admissions, The University of Texas Medical Branch at Galveston.
- (2) Provide acceptable letters of reference as may be required by the Department of Allied Health Services.
- (3) Complete the personal interview process with faculty of the Department of Allied Health Services.

#### THE PROFESSIONAL CURRICULUM

The curriculum in allied health services consists of eighty-four (84) trimester hours and can be completed in two years of full-time study. For those students who desire, part-time study is available. The student enrolled on a part-time basis must complete the requirements for graduation in a maximum of seven (7) years from the date of entry into the course of study.

During the course of study, the student undertakes a series of core courses in the basic and clinical sciences as well as concentrated study in the following area(s) of specialization during the senior year:

Community Health Education Health Administration Teaching Preparation Research

Matriculation is at the beginning of the Fall and Spring trimesters and the second term of the Summer trimester. Upon completion of academic and clinical training requirements, the student is awarded the degree Bachelor of Science in Health Care Sciences. He also receives a Certificate of Proficiency in the specialized area(s) of concentrated study.

## PROFESSIONAL COURSE OF STUDY

#### JUNIOR YEAR

		Credits
CORE 30210	Introduction to Research	2
CORE 30304	Human Development Concepts and Processes (	3
CORE 30306	Clinical Medicine (3 credits per trimester)	6
CORE 30401	Human Anatomy and Physiology I	4
CORE 30202	Human Anatomy and Physiology !!	2



		Credits
ALHS 30313	Sociology of Health Care Systems	3
ALHS 30314	Principles of Administration in Health	
	Care Systems	3
ALHS 30315	Teaching Techniques for Health Education	3
ALHS 30316	Introduction to Community Health	3
ALHS 30317	Legal and Ethical Responsibilities of	
	Health Care	3
ALHS 30318	Communication Techniques in Health Care	3
ALHS 30319	Health Care Delivery Systems	3 4
	Electives	4
	Junior Year Total	42

## SENIOR YEAR

The student specializes in the area(s) of his choosing: Community Health Education, Health Administration, Teaching Preparation, Research, or a composite of any two of the areas of specialization.

## COMMUNITY HEALTH EDUCATION

The community health education worker must indicate involvement with and a commitment to the following concepts:

- (1) People have the right to participate in decisions which have an effect on their lives.
- (2) People have the right to create the environment in which they live.
- (3) People have the right to reject an externally imposed environment.
- (4) Man and his environment exists in a perpetually fluid relationship.

Community Health Education is designed to enable allied health practitioners to acquire those knowledges, skills, attitudes and experiences which will enable them to function as health professionals who facilitate human potential in the community environment.

		Credits
ALHS 40202	Preceptorship	2
ALHS 40320	Educational Psychology for the Health	
	Professions	3
ALHS 40321	Preparing Health Education Media Materials	3
ALHS 40322	Health Planning	3
ALHS 40323	Community Development	3
ALHS 40324	Biomedical Statistics I	3
ALHS 4XX26	Special Topics in Community Health	2-6
ALHS 40327	Practicum in Community Health Agencies	3
ALHS 40328	Community Health Education	3
ALHS 40329	Health Teaching Practicum	3
	Electives	10-14
	Senior Year Total	42



It is the aim of the Community Health Education curricula to assist students to gain the interpersonal relationships, human interaction and operational skills which are needed to accomplish positive health changes. Graduates of this curricula may be involved in the following types of roles:

- (1) Helping individuals resolving health problems;
- (2) Working with people from a variety of backgrounds;
- (3) Working with other professionals and agencies;
- (4) Participating in systematic problem solving.

#### HEALTH ADMINISTRATION

According to a definition adopted by the Commission on Education for Health Administration, health administration is..."the process of planning, organizing, directing, controlling, coordinating, and evaluating the resources and procedures by which needs and demands for health and medical care and a healthful environment are fulfilled, by the provisions of specific services to individual clients, organizations, and communities." The Health Administration area is designed to prepare allied health practitioners to assume roles as health professionals with management potential to facilitate equitable and efficient delivery of quality health and medical care services.

		Credits
ALHS 40330	Health Care Personnel Management	3
ALHS 40331	Political Aspects in Organizational Health	
	Care	3
ALHS 40322	Health Planning	3
ALHS 40332	Health Care Economics	3
ALHS 40333	Managerial Accounting for Health Care	3
ALHS 40334	Financial Systems for Health Care	3
ALHS 40335	Advanced Techniques of Health Administration	3
ALHS 40636	Organizational Field Study	6
ALHS 40337	Computer Applications in Health Care	3
ALHS 40324	Biomedical Statistics I	3
	Electives	9
	Senior Year Total	42

It is the aim of the Health Administration curricula to assist students to obtain a foundation in the basic principles and strategies of management. Graduates of this area may be involved in the following types of roles:

- (1) Participating in the decision-making process;
- (2) Communication;
- (3) Participating in the planning process;
- (4) Implementing the planned process;
- (5) Evaluating according to specified criteria;
- (6) Assuring accountability.

#### TEACHING PREPARATION

Teaching is a process of human interaction built on a continuous cycle of determining where each student is and how the individual got there (assessment), deciding what the student needs to learn next (specifying objectives), selecting the best ways for the person to attain those objectives (diversified learning opportunities), and making sure each student has met them (evaluation). The Teaching Preparation area is designed to prepare allied health practitioners to assume roles as facilitators of teaching and learning within the health services community.

			Credits
ALHS	40320	Educational Psychology for the Health	
		Professions	3
ALHS	40321	Preparing Health Education Media Materials	3
ALHS	40340	Tests and Measurements for Health Educators	3
ALHS	40341	Instructional Development for Health Educators	3
ALHS	4XX42	Preceptorship	4
ALHS	40643	Teaching Practicum	6
ALHS	40324	Biomedical Statistics	3
	-	Electives	15
		Senior Year Total	42

It is the aim of the Teaching Preparation curricula to assist students to attain specified competencies for use in the following roles as facilitators of teaching and learning within the health care services community:

- (1) Designing instruction which enables learners to meet their own learning needs;
- (2) Modeling types of behaviors which they desire their learners to practice;
- (3) Using themselves as instruments for promoting the personal growth and development of the people they serve.

## RESEARCH

A major objective of scientific research is, not merely to record experiences, but to learn from them by formulating theoretical generalizations which enable one to anticipate occurrences and, to control, at least to some extent, the changes in our environment. Endeavors of this type are necessary for continued improvement of health. The research option is designed to provide opportunities for allied health practitioners to gain knowledge, skills and attitudes which will prepare them to assume a role in research within the health care systems.

		Credits
ALHS 40324	Biomedical Statistics I	3
ALHS 40325	Biomedical Statistics II	3
ALHS 40350	Research Design for Health Care Professions	3
ALHS 40351	Critical Review of Health Care Research	
	Literature	3
ALHS 40352	Advanced Research in Health Care Sciences	3
ALHS 40653	Practicum in Health Care Research	6
	Electives	21
	Senior Year Total	42



It is the aim of the Research curricula that graduates of the program will have the competencies necessary for the assumption of roles in health care research.

#### COMPOSITE COURSE OF STUDY

The plan of study for the student selecting the composite course of study will be designed in accordance with the individual's educational and career goals. The most appropriate combination of courses from two of the study areas can be selected.

#### DESCRIPTION OF COURSES

Courses in the Allied Health Services curriculum are open to other persons with permission of the instructor and departmental chairman with concurrence of the Dean.

#### A. JUNIOR YEAR

ALHS 30313 Sociology of the Health Care Systems

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to apply knowledge of sociological considerations to problems in health care delivery; and (2) a knowledge of the multiple factors that influence health behavior and health care delivery. (3 lec. per week).

ALHS 30314 Principles of Administration in Health Care Systems

3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the organization and structure of health care institutions; (2) an ability to identify the basic components of the work system; (3) an ability to use concepts, processes and techniques in health administration; (4) the ability to apply the basic management principles of planning, organizing, directing and controlling within a health environment; and (5) knowledge of behavioral theories applicable to the employment environment. (3 lec. per week).

ALHS 30315 Teaching Techniques for Health Education

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to assess, describe, and analyze student entrance behavior; (2) the ability to determine the relevancy of given subject matter for particular students; and (3) the ability to identify and specify instructional objectives appropriate to the student and the content. (3 lec. per week).

ALHS 30316 Introduction to Community Health

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to apply simple systems to problem-solving; and (2) the ability to apply epidemiological principles and methods to community health activities. (3 lec. per week).



ALHS 30317 Legal and Ethical Responsibilities of Health Care

3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of philosophical literature; (2) an understanding of legal factors related to health care; and (3) the ability to use ethical and legal behavior which is appropriate for the delivery of health care. (3 lec. per week).

ALHS 30318 Communication Techniques in Health Care

3 credits

The student will be given the opportunity to demonstrate: (1) an increased awareness of the effects of behavior on people; (2) a knowledge of group dynamics; and (3) the ability to apply communication skills. (3 lec. per week).

ALHS 30319 Health Care Delivery Systems

3 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the current health delivery systems in the United States; (2) awareness of the past, present and future trends in health care systems; and (3) a knowledge of current health legislation. (3 lec. per week).

ALHS 30412 Introduction to Biomedical Sciences

4 credits

The student will be given the opportunity to demonstrate a knowledge of the relationships of the physical and chemical sciences to human anatomy and physiology. (3 lec., 1 lab. per week).

#### B. OPTION COURSES

#### COMMUNITY HEALTH EDUCATION:

Prerequisites for enrollment in senior level Community Health Education courses are: CORE 30210 Introduction to Research, CORE 30304 Human Development Concepts and Processes I, ALHS 30313 Sociology of Health Care Systems, ALHS 30315 Teaching Techniques for Health Education, ALHS 30316 Introduction to Community Health, ALHS 30319 Health Care Delivery Systems, and ALHS 30318 Communication Techniques in Health Care, or consent of the instructor.

ALHS 40323 Community Development

3 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the approaches to community development; (2) awareness of the multiple factors involved in the conduct of community affairs; (3) the relationship of change strategies to improved health care; and (4) the ability to identify and use resources. (3 lec. per week). Prerequisite: ALHS 40322 Health Planning or consent of the instructor.

ALHS 4XX26 Special Topics in Community Health

2-6 credits

The student will be given the opportunity to demonstrate competencies which will be specified according to the designated subject matter. A student specializing in community health education must enroll in this course a minimum of two (2) trimesters during his course of study. (Hours are arranged).

ALHS 40327 Practicum in Community Health Agencies

3 credits

The student will be given the opportunity to demonstrate predetermined knowledge, skills, and attitudes established by agreement of the individual student, instructor and supervisor of the practicum. (Hours are arranged). Prerequisites: ALHS 40323 Community Development and enrollment in ALHS 4XX26 Special Topics in Community Health a minimum of two times or consent of the instructor.

ALHS 40328 Community Health Education

3 credits

The student will be given the opportunity to demonstrate: (1) awareness of various influences on health education; (2) the ability to appropriately apply learning theories and teaching techniques; (3) awareness of the significance of health education to the total health care system; and (4) the ability to plan an appropriate health education activity. (Take concurrently with ALHS 40329 Health Teaching Practicum). (3 lec. per week).

ALHS 40329 Health Teaching Practicum

3 credits

The student will be given the opportunity to demonstrate predetermined knowledge, skills and attitudes established by agreement of the individual student, instructor and supervisor of the practicum. (Hours are arranged).

#### HEALTH ADMINISTRATION:

Prerequisites for enrollment in senior level Health Administration courses are ALHS 30313 Sociology of Health Care Systems, ALHS 30314 Principles of Administration in Health Care Systems, ALHS 30317 Legal and Ethical Responsibilities of Health Care, ALHS 30318 Communication Techniques in Health Care, and ALHS 30319 Health Care Delivery Systems, or consent of the instructor.

ALHS 40330 Health Care Personnel Management

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to relate personnel policy development to organizational effectiveness; (2) the ability to develop basic personnel plans; (3) the ability to conduct a job analysis; (4) the ability to develop recruitment and selection programs; and (5) the ability to establish orientation and training programs. (3 lec. per week). Prerequisite: ALHS 30314 Principles of Administration in Health Care Systems.

ALHS 40331 Political Aspects in Organizational Health Care 3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the system's demands on organizations; (2) the ability to coordinate competing demands (internal and external); (3) the ability to gain program endorsement; and (4) the ability to secure program acceptance. (3 lec. per week).

ALHS 40322 Health Planning

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to design and select appropriate alternatives; (2) the ability to influence decisions; (3) the ability to promote equity and efficiency; and (4) the ability to incorporate evaluation mechanisms into the planning process. (3 lec. per week).



ALHS 40332 Health Care Economics

3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of health economic literature and analytical techniques; (2) knowledge of micro-economic analysis and its application in the health services area; and (3) an understanding of the concepts of supply and demand. (3 lec. per week). Prerequisite: ALHS 40331 Political Aspects in Organizational Health Care.

ALHS 40333 Managerial Accounting for Health Care

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to analyze financial statements; (2) knowledge of income and capital budgeting; (3) an understanding of discuss cost concepts; and (4) the ability to interpret financial information for managerial control and planning. (3 lec. per week). Prerequisite: ALHS 40332 Health Care Economics.

ALHS 40334 Financial Systems for Health Care

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to analyze financial data; and (2) the ability to relate resources to organizational/program capabilities. (3 lec. per week). Prerequisite: ALHS 40332 Health Care Economics.

ALHS 40335 Advanced Techniques of Health Administration

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to identify problem areas in administration; (2) the ability to establish objectives; (3) the ability to identify alternative methods for problem-solving; (4) the ability to select appropriate actions; and (5) the ability to engage in the decision-making process. (3 lec. per week). Prerequisites: Student must have completed all Health Administration course work with the exception of ALHS 40636 Organizational Field Study.

ALHS 40636 Organizational Field Study

6 credits

The student will be given the opportunity to demonstrate predetermined knowledge, skills and attitudes established by agreement of the individual student, instructor and supervisor of the practicum. (Hours are arranged). Prerequisites: Student must have completed all Health Administration course work.

ALHS 40337 Computer Applications in Health Care

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to integrate administrative activities with data processing techniques; (2) an understanding of data collection systems; and (3) knowledge of data processing terminology. (3 lec. per week).

TEACHING PREPARATION:

Prerequisites for enrollment in senior level Teaching Preparation courses are ALHS 30315 Teaching Techniques for Health Education and ALHS 30318 Communication Techniques in Health Care.

ALHS 40320

Educational Psychology for the Health Professions

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to describe a variety of teaching models; (2) the ability to select from a variety of teaching models those appropriate to particular students and objectives; and (3) the ability to discuss and select learning theories appropriate to the learning environment. (3 lec. per week).



ALHS 40321 Preparing Health Education Media Materials

3 credits

The student will be given the opportunity to demonstrate the ability to plan and develop media, resources and other instructional techniques appropriate to the student and the instructional objectives. (3 lec. per week). Prerequisite: ALHS 40320 Educational Psychology for the Health Professions, or consent of the instructor.

ALHS 40340 Tests and Measurements for Health Educators

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to evaluate the effectiveness of teaching models utilized; (2) the ability to evaluate the processes and outcomes of instruction; and (3) the ability to modify the processes of instruction as suggested by evaluation. (3 lec. per week). Prerequisites: ALHS 40321 Preparing Health Education Media Materials, or consent of the instructor.

ALHS 40341 Instructional Development for Health Educators 3 credits

The student will be given the opportunity to demonstrate: (1) the ability to exhibit teaching models appropriate to particular students and objectives; and (2) the ability to plan and implement instruction appropriate to the students and instructional objectives. (3 lec. per week). Prerequisites: ALHS 40340 Tests and Measurements for Health Educators, or consent of the instructor.

ALHS 4XX42 Preceptorship

Credit will vary

The student will be given the opportunity to demonstrate predetermined knowledge, skills and attitudes as established by agreement of the individual student and the instructor. Must be taken the trimester immediately following enrollment in ALHS 40321 Preparing Health Education Media Materials, ALHS 40340 Tests and Measurements for Health Educators, and ALHS 40341 Instructional Development for Health Educators. (Hours are arranged).

ALHS 40643 Teaching Practicum

6 credits

The student will be given the opportunity to demonstrate predetermined knowledge, skills and attitudes established by agreement of the individual student, instructor and supervisor of the practicum. (Hours are arranged). Prerequisites: ALHS 40341 Instructional Development for Health Educators and enrollment in ALHS 4XX42 Preceptorship a minimum of three times, or consent of the instructor.

RESEARCH:

Prerequisite for enrollment in senior level Research is CORE 30210 Introduction to Research.

ALHS 40324 Biomedical Statistics I

3 credits

The student will be given the opportunity to demonstrate the ability to select, develop and implement data collection plans. (3 lec. per week).

ALHS 40325 Biomedical Statistics II

3 credits

The student will be given the opportunity to demonstrate the ability to choose and apply appropriate data analysis plans. (3 lec. per week).

ALHS 40350 Research Design for Health Professions

3 credits

The student will be given the opportunity to demonstrate the ability to select appropriate research designs. (3 lec. per week).

ALHS 40351

Critical Review of Health Care Research Literature

3 credits

The student will be given the opportunity to demonstrate the ability to interpret and evaluate the products of research. (3 lec. per week).

ALHS 40352 Advanced Research in Health Care Sciences

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to conduct an in-depth literature review; and (2) the ability to identify and define a research problem. (3 lec. per week).

ALHS 40653 Practicum in Health Care Research

6 credits

The student will be given the opportunity to demonstrate: (1) the ability to conduct a research project delimited by the individual student, the instructor and the supervisor of the practicum; and (2) the ability to prepare a research report. (Hours are arranged). Prerequisites: Student must have completed all Research course work.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

#### ASSOCIATED HEALTH OCCUPATIONS

James L. Cantwell, B.A., B.S., M.P.O.T., M.Ed., O.T.R., Chairman

The School of Allied Health Sciences has developed and implemented, in cooperation with Galveston College, an educational program leading toward associate degrees and certificates of proficiency. This two year program prepares men and women to enter the health care system as community health workers, electroencephalography technologists, hospital management assistants, occupational therapy assistants, radiologic technologists, renal dialysis technologists, and respiratory therapists.

The supervision required for each associated health occupation is as follows:

The community health worker assists the social worker and the community health specialists in programs which are organized and implemented to foster the maintenance of health or prevention of illness or disability within a community setting.

The electroencephalography technologist aids the physician in diagnostic procedures by tracing and recording of brain waves and preparing preliminary interpretations of findings.

The hospital management assistant assists the hospital administrator in managing or supervising various areas in the health care facility.

The registered respiratory therapist works under the supervision of the physician with patients who are in need of corrective or assistive respiratory treatment.

The certified occupational therapy assistant is supervised by the registered occupational therapist in planning and implementing a wide variety of activity programs for patients presenting psychosocial, physical disability, and developmental health problems.

The radiologie technologist performs a variety of tasks related to diagnostic x-rays and therapeutic x-rays as supervised by the radiologist.

The  $renal\ dialysis\ technologist$  teaches the patient to use the dialysis machine for dialysis at home.

Upon successful completion of their studies, graduates of electroencephalography technology, respiratory therapy, occupational therapy assistant, and radiologic technology are eligible to apply for registration/certification with membership in their respective national professional associations.

Community health workers, hospital management assistants and renal dialysis technologists do not have registries at this time.



Graduates of the Associated Health Occupations Program may be employed in general and specialty hospitals, clinics, rehabilitation facilities, nursing and extended care institutions, state and federal hospitals, and other health care facilities.

Entrance Requirements Admission to the Associated Health Occupations Program is only through Galveston College and its cooperative programs with College of the Mainland and Wharton County Junior College. In order to be eligible for admission to the Associated Health Occupations course of study, the student must be a graduate of an accredited high school or hold a General Education Development certificate and submit scores on the American College Test. In addition, the prospective student must complete an interview with the Chairman of the Department of Associated Health Occupations or his designated representative. Prior to registration, applicants must (1) complete and submit an official application; (2) arrange for previous school records to be sent directly to the College Registrar; and (3) arrange for counseling interviews.

General Studies During the two years of study the student must successfully complete a number of general studies such as English, psychology, sociology, anatomy, physiology, mathematics and government which are prerequisites for the associate degree.

Professional Science Course of Study In order for the student to acquire basic scientific knowledge and skills which are directly related to health care practices, the student must also successfully complete courses which are specific to the requirements for entry into the health care disciplines. Such courses may be microbiology, chemistry, biomedical physics, and those behavioral sciences which are directly applicable to the student's choice of clinical specialty.

Associated Health Occupations Core Curriculum Upon admissions to the Associated Health Occupations Program the freshman student enters into the academic portion of his studies. This general core is conducted at Galveston College and consists of anatomy and physiology, English, psychology and sociology. Simultaneously, a second core of study related to health care delivery is provided through the School of Allied Health Sciences. These two core programs provide the opportunity for the student to become prepared for entry into specialized areas of clinical study.

Specialized Didactic and Clinical Study The sophomore year of study is designed as clinical education. Clinical studies are arranged to meet all established Essentials for registration or certification and are designed to afford the student the opportunity to gain skills, knowledge, and practical experiences which enable him to perform as a member of the health team.

Degree and Certificate of Proficiency Upon successful completion of all academic requirements the student is awarded the degree of Associate of Applied Science from Galveston College. Upon successful completion of all clinical requirements the graduate receives a Certificate of Proficiency from The University of Texas School of Allied Health Sciences at Galveston, indicating that he is competent to practice in his area of specialization.



Accreditation The following curricula are fully accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association and the respective professional associations; Radiologic Technologist (American College of Radiology), Respiratory Therapy (American College of Chest Physicians, American Society of Anesthesiologists, American Thoracic Society), Electroencephalography Technology (American Electroencephalography Society). The Occupational Therapy Assistant course of study is fully approved by the American Occupational Therapy Association, Inc. Renal Dialysis Technology and Community Health Worker do not at this time have national educational standards; however, these programs meet or exceed nationally recognized criteria.

Students interested in this program should direct their inquiries to:

Chairman, Department of Associated Health Occupations Galveston College 4015 Ave. Q Galveston, Texas 77550.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

BASIC AND CLINICAL ALLIED HEALTH SCIENCES: THE CORE CURRICULUM

Henry J. Cavazos, B.S., M.S., Director

The courses described in this section are those which contain commonalities of information appropriate to and utilized by two or more of the professional curricula offered in the School. These courses are identified as Core Courses in the basic and clinical allied health sciences.

The student will register for only those Core Courses which are appropriate to his professional course of study as indicated in the departmental section of this catalogue or as approved elective.

The faculties of the School of Medicine, the School of Nursing, and the Graduate School of Biomedical Sciences of The University of Texas Medical Branch at Galveston cooperate with the faculty of the School of Allied Health Sciences in teaching these courses.

In addition to lectures, a variety of learning experiences may be utilized in the Core Courses, including seminars, conferences, self-instructional programs, laboratories, demonstrations, field experiences and special research of independent study projects. These learning experiences may be substituted for prescribed lecture hours as determined by the course instructor.

Enrollment in Core Courses is normally restricted to those students registered in the professional curricula of the School of Allied Health Sciences; however, enrollment of special students is sometimes granted. Special students should refer to the Registration section of this catalogue for information pertaining to enrollment as a Special Student.

DESCRIPTION OF COURSES

CORE 3XX01 Human Anatomy and Physiology I

Credit will vary

The student will be given the opportunity to demonstrate an ability to: (1) identify and describe the structures of the systems of the human body; (2) identify the functions of the systems of the human body and describe their interrelationships; and (3) relate basic clinical signs or symptoms to defects in the structure or function of the systems of the human body. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged, laboratory fee \$1 per credit hour).

CORE 3XXO2 Human Anatomy and Physiology II

Credit will vary

Continuation of CORE 3XXO1. Prerequisite: Successful completion of CORE 3XXO1 Human Anatomy and Physiology I. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged, laboratory fee \$1 per credit hour).

CORE 3XX04 Human Development Concepts and Processes I Credit will vary

The student will be given the opportunity to demonstrate the ability to: (1) discuss the physical, social and psychological processes which shape the individual from birth through termination of life; (2) relate the development, acquisition and integration of developmental tasks, skills and roles essential to productive living; and (3) apply these principles to the mastery of self and the environment. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged).

CORE 3XX05 Human Development Concepts and Processes II Credit will vary

Continuation of CORE 3XXO4. Prerequisite: CORE 3XXO4 Human Development Concepts and Processes I. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged).

CORE 3XX06 Clinical Medicine

Credit will vary

The student will be given the opportunity to demonstrate abilities to: (1) describe the physiological, anatomical and psychological changes occuring in the human body as a result of disease, injury or abnormal development; and (2) discuss the current concepts of patient care and management. The student may enroll in Clinical Medicine more than once as the content will vary. Refer to departmental sections of this catalogue for prerequisites and credits required per trimester. (Hours will be arranged).

CORE 30308 Clinical Psychiatry

3 credits

The student will be given the opportunity to demonstrate the ability to: (1) discuss the psychodynamics of normal and abnormal behavior; (2) illustrate the effects of stress and conflict upon the individual; and (3) correlate psychotic, psychoneurotic, characterlogic and organic conditions with their psychiatric management. (3 lec. per week).

CORE 3XX10 Introduction to Research

Credit will vary

The student will be given the opportunity to demonstrate skills in: (1) the interpretation and evaluation of scientific studies in his discipline and (2) the design and conduct of scientific studies in his discipline. (Hours will be arranged).

CORE 3XX15 Medical Terminology

Credit will vary

The student will be given the opportunity to demonstrate abilities to: (1) define medical symbols, abbreviations, roots, prefixes and suffixes; (2) explain the terminology of diseases, operations, symptomatology, pharmacology and anesthesiology; and (3) describe general health facility terminology and the terms of community health. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged).

CORE 4XXII Seminar in Allied Health Sciences

Credit will vary

The student will be given the opportunity to demonstrate the ability to analyze topics and evaluation procedures related to his major by selecting behavioral objectives and learning experiences with the instructor. Refer to departmental sections of this catalogue for credit requirements. The course may be repeated for credit when topics vary. (Hours will be arranged).

CORE 4XX12 Independent-Investigative Studies

Credit will vary

The student will be given the opportunity to demonstrate abilities to conduct individual investigations into topics directly related to his major under the supervision of a departmental advisor. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged).



CORE 4XX13 Topics in Allied Health Sciences

Credit will yary

The student will be given the opportunity to demonstrate the ability to: (1) conduct, under supervision, intensive study of special topics and problems; and (2) complete an honors paper. The course may be taken for special honors in addition to the student's baccalaureate requirements. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged).

CORE 4XX14 Topics in the Humanities

Credit will vary

The student will be given the opportunity to demonstrate the ability to analyze topics related to health care and the allied health sciences such as history, philosophy, religion, literature and other humanistic disciplines. The course is conducted by members of the Institute for the Medical Humanities and School of Allied Health Sciences faculty. Refer to departmental sections of this catalogue for credit requirements. Course may be repeated for credit when topics vary. (Hours will be arranged).

CORE 4XX15 Seminar in Human Development

Credit will vary

The student will be given an opportunity to demonstrate the ability to: (1) investigate life processes which are operant from conception through death; and (2) analyze these processes in relationship to professional practice. Prerequisite: CORE 3XX04 Human Development Concepts and Processes I or consent of the instructor. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged).

CORE 4XX16 Studies in Human Anatomy

Credit will vary

The student will be given the opportunity to: (1) participate in advanced studies in human anatomy; and (2) demonstrate abilities to identify and describe, utilizing cadaver dissection, the structures of the organ systems which are determined by the course instructor and the student's departmental chairman to be fundamental to the student's discipline. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged, laboratory fee \$1 per credit hour). Prerequisite: CORE 3XXO1 Human Anatomy and Physiology 1.

CORE 4XX17 Studies in Human Physiology

Credit will vary

The student will be given the opportunity to: (1) participate in advanced studies in human physiology; and (2) demonstrate abilities to identify and describe the functions and interrelationships of the body systems which are identified by the course instructor and the student's departmental chairman to be fundamental to the student's discipline. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged, laboratory fee \$1 per credit hour). Prerequisite: CORE 3XXO1 Human Anatomy and Physiology I.

CORE 4XX18 Studies in Human Neurosciences

Credit will vary

The student will be given the opportunity to: (1) participate in advanced studies in human neurosciences; and (2) demonstrate abilities to identify and describe the structures and functions of the nervous systems which are determined by the course instructor and the student's departmental chairman to be fundamental to the student's discipline. Refer to departmental sections of this catalogue for credit requirements. (Hours will be arranged, laboratory fee \$1 per credit hour). Prerequisite: CORE 3XXO1 Human Anatomy and Physiology 1.

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

HEALTH CARE SCIENCES

Byron Williams, B.A., B.S., Acting Chairman

STATEMENT OF THE PROFESSION

The physician's assistant is the latest addition to the contemporary health team. The emergence of this new professional is due to many factors: the rapid expansion of the population; the increasing demand on the part of individuals for adequate health and medical care; the emerging need for more health related personnel in rural and inner city geographic areas; increased attention upon preventive aspects of the nation's health problems; and the inability of medical schools to greatly increase student enrollment, thereby producing more physician personnel. The physician has determined the need for the physician's assistant as a supportive person: an individual to whom he may delegate distinct tasks and responsibilities, and thus better meet the demands placed upon him by his patients.

The Board of Medicine of the National Academy of Sciences has stated that the appropriate avenue to adequate health care is through "better clinical support systems to help the physician deliver... more units of personal health services per hour of his working day..". For this to be accomplished, new types of health workers, particularly those who can serve as immediate extensions of the physician need to be educated and placed in the health care system. The physician's assistant, who is defined by The Council on Health Manpower of the American Medical Association as "... a skilled person qualified by academic and practical training to provide patient services under the supervision and direction of a licensed physician who is responsible for the performance of the individual.", is very well qualified to serve as an extender of the physician's services.

The Association of the American Medical Colleges, in defining the role of physician's assistants has indicated he should be able to elicit a history and perform a physical examination; to organize and present the results of the history and examination, along with related laboratory data; to perform certain diagnostic and therapeutic procedures; and to coordinate the roles of other technical assistants. In essence, the physician's assistant differs from other allied health science personnel, in that he is largely educated and trained by physicians and is employed by physicians who share their practice by specifically assigning tasks and responsibilities. The physician remains medically, legally and administratively responsible for the patient; the physician's assistant is directly and administratively responsible to the physician.

Physicians specializing in Family Medicine, Internal Medicine, Pediatrics and Obstetrics-Gynecology make up the group commonly referred to as Primary Care Physicians. Since most of our population initially consult physicians in these specialities, the greatest need for help has arisen among this group and has led to the establishment of a curriculum to educate persons to fill this need. The School of Allied Health Sciences has developed a two year professional curriculum leading to a Bachelor of Science degree in Health Care Sciences and a Certificate of Proficiency as an Assistant to the Primary Care Physician.



#### PHILOSOPHY OF THE PHYSICIAN'S ASSISTANT CURRICULUM

The physician's assistant serves the patient as an extension of the physician and in this role may be delegated tasks and responsibilities encompassing a wide range of a medical practice. This sets the physician's assistant apart from most other allied health personnel who normally function within a specified range and with well defined responsibilities to the patient.

The physician's assistant, although functioning in a dependent role, must be capable of complex independent thought, judgement and action within the framework established by his employing physician. To be successful in these endeavors, the physician's assistant must think like a physician; be educated in the same general mode of the physician; have a genuine interest in the patient; possess an inquisitive mind and be very aware of his own limitations, both medical and legal.

Selected students must possess the academic and personal qualities necessary for success in the curriculum and future success as a practicing physician's assistant.

The curriculum meets and exceeds the requirements outlined in the <u>Essentials</u> of an Approved Educational Program for the Assistant to the Primary Care Physician established by the American Medical Association and is fully accredited.

While the curriculum provides an excellent basic medical education, the student must assume responsibility for his personal development through an inquisitive and self-structured approach to his overall education.

#### PRE-PROFESSIONAL COURSE OF STUDY

Prior to admission to the professional curriculum in health care sciences in the School of Allied Health Sciences, the student must have completed a minimum of sixty (60) semester hours credit in specific courses with a minimum of 2.0 grade point average on a 4.0 scale on all previous course work.

The pre-professional course of study is based on the liberal arts and sciences core curriculum as adopted by the Association of Texas Colleges and Universities. The pre-professional course of study may be accomplished at any accredited junior college, senior college or university having a lower division and must include the following:

	Semester Credits
English Language	6
*Literature	6
United States History	6
United States/State Government	6
Biological Sciences (Human Anatomy and Human Physiology	•
not accepted)	8
Chemistry (inorganic; may include qualitative)	8
Behavioral Sciences (psychology)	6
Social Sciences (sociology)	6
**Electives: should be in the areas of health related	
sciences, such as biology, psychology,	
sociology, associated health occupations	
or nursing.	8
~	<u>60</u>

\*Three credits of Spanish Language, preferably Conversational Spanish, may be substituted for three hours of Literature and is strongly recommended.

\*\*Physical Education and Military Science are not counted as part of the 60 semester credit minimum.



A maximum of eight (8) semester credits may be accepted from junior college courses of study in associated health occupations or nursing as electives. These semester hours may be accepted for elective credit only and cannot be substituted for any other pre-professional course requirements.

In order to be considered for admission the student must also accomplish the following:

- (1) Achieve acceptable scores on the admission test battery of the Department of Health Care Sciences.
- (2) Complete a personal interview with members of the Admissions Committee of the Department of Health Care Sciences.
- (3) Provide acceptable letters of reference as may be required by the Department of Health Care Sciences.

The student already holding a baccalaureate degree in a related field may enroll and pursue a second bachelor's degree provided he has successfully completed the previously stated pre-professional requirements.

#### THE PROFESSIONAL CURRICULUM

Upon admission to the two year professional curriculum in the School of Allied Health Sciences, the student enters the established core curriculum, consisting of eleven (11) semester credits in advanced basic sciences, the clinical sciences, and health-related subjects. These courses are designed to help the individual develop an in-depth understanding and appreciation of the foundations underlying health care practices today. Emphasis is placed upon an on-going dialogue with other allied health students and faculty so that basic perceptions about the contemporary health team can be realized. Running concurrently with the core curriculum in allied health sciences are a series of specially designed courses for physician's assistant students. These courses provide the basic principles and fundamental techniques of physician's assistant practice. Introductory clinical experiences, supervised by physicians and graduate physician's assistants are provided, which permit application of basic knowledge and skills.

The Senior year is devoted to intensive clinical experiences coupled with specialized didactic instruction. In-depth emphasis is placed on the demonstration of skills in detailed history taking; complete physical examinations; selection, ordering and interpretation of appropriate laboratory studies; assisting the physician in therapeutic procedures; follow-up care and patient education.

Upon completion of academic and clinical training requirements, the student is conferred the degree of Bachelor of Science in Health Care Sciences. He also receives a Certificate of Proficiency indicating he is an Assistant to the Primary Care Physician.

The program is accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association and is a member of the Association of Physician's Assistant Programs. Graduates of the program are eligible to apply for membership in the American Academy of Physician Assistants or other nationally recognized organizations representing the physician's assistant and undergo the national Certifying Examination for Assistants to the Primary Care Physician.



#### PROFESSIONAL COURSE OF STUDY

The professional curriculum which is six trimesters in length includes the allied health sciences core curriculum, the basic and advanced courses in the major and the clinical practice required for certification as an Assistant to the Primary Care Physician.

#### JUNIOR YEAR

ER - SECOND TERM  Human Anatomy and Physiology I Introduction to the Physician's Assistant Concept Patient Evaluation I	Credits 4 1 3 8
Human Anatomy and Physiology II (See Course Description for Prerequisite) Clinical Medicine Epidemiology and Community Health Patient Evaluation II (See Course Description for Prerequisites) Problem Solving Techniques I Human Dynamics I Clinical Laboratory I	4 3 1 2 2 4 2 18
ER	
Clinical Medicine (See Course Description for Prerequisites) Human Dynamics II (See Course Description for Prerequisite) Problem Solving Techniques II Clinical Laboratory II Pharmacology	9 3 2 2 2 18
	Human Anatomy and Physiology I Introduction to the Physician's Assistant Concept Patient Evaluation I  Human Anatomy and Physiology II (See Course Description for Prerequisite) Clinical Medicine Epidemiology and Community Health Patient Evaluation II (See Course Description for Prerequisites) Problem Solving Techniques I Human Dynamics I Clinical Laboratory I  ER  Clinical Medicine (See Course Description for Prerequisites) Human Dynamics II (See Course Description for Prerequisite) Problem Solving Techniques II Clinical Laboratory II

### SUMMER TRIMESTER

The first seven weeks of the summer trimester is designated as vacation. The period is from approximately May through June.

Junior Year Total

44

Beginning in mid-June the students begin the first of five clinical rotations that blend into the Senior year.

### SENIOR YEAR

The Senior year is three trimesters in length; each sixteen weeks, including established holidays and examination periods. No regular vacation is scheduled.



Students continue the clinical rotations they started during the summer trimester. Within each rotation appropriate clinical and didactic experiences are selected. Behavioral objectives are designed to give the student a correlated and progressive series of experiences which will assist him in achieving a high level of knowledge and competence upon graduation.

Credits

HECS 40830 HECS 40831 HECS 40832 HECS 40833 HECS 40834 HECS 41035 HECS 40636	General Medicine Rotation (8 weeks) General Pediatric Rotation (8 weeks) Family Medicine Rotation (8 weeks) Obstetrics/Gynecology Rotation (8 weeks) Surgery Rotation (8 weeks) Preceptorship (10 weeks) Elective Rotation (6 weeks)	8 8 8 8 10 6
	Senior Year Total	56

#### DESCRIPTION OF COURSES

These courses are open to Health Care Sciences majors only or with consent of the departmental chairman.

HECS 30120 Introduction to the Physician's Assistant Concept

1 credit

The student will be given the opportunity to demonstrate: (1) the correct usage of medical terminology; (2) his knowledge of the history and ethics of medicine and current physician's assistant policies, e.g., certification, licensure, liability; and (3) the ability to recognize his responsibilities to the patient and other members of the health care team. (1 lec. per week).

HECS 30321 Patient Evaluation I

3 credits

The student will be given the opportunity to demonstrate: (1) the proper use of instruments and techniques used in performing the physical examination; (2) the ability to correlate information acquired in CORE 30601 Human Anatomy and Physiology I with its application and importance to the physical examination of the patient; and (3) the essentials of acquisition of basic historical data. (3 lab. per week).

HECS 30222 Patient Evaluation II

2 credits

Continuation of HECS 30321. The student will be given the opportunity to demonstrate: (1) the ability to elicit objective and subjective information from the patient interview and physical examination; (2) the ability to construct and effectively utilize the problem-oriented medical record; (3) the ability to verbally present that patient case to any other member of the health care team involved in management of the patient; and (4) the ability to effectively apply the principles of normal human growth and development to both problem solving situations and the clinical evaluation of patients of all ages. Correlations are made with HECS 30223 Problem Solving Techniques I and HECS 30425 Human Dynamics I (interviewing and counseling techniques). (1 lec., 3 lab. per week). Prerequisites: CORE 30601 Human Anatomy and Physiology I and HECS 30321 Patient Evaluation I.

HECS 30223 Problem Solving Techniques 1

2 credits

The student will be given the opportunity to demonstrate: (1) the ability to determine an emergent situation; (2) the ability to integrate and interpret collected patient data as an application of HEC\$ 30222 Patient Evaluation II; (3) the ability to recognize the limits of his professional and legal responsibilities; and (4) the ability to consult other members of the health care team whenever necessary in the management of a patient. (2 lec. per week).



Students continue the clinical rotations they started during the summer trimester. Within each rotation appropriate clinical and didactic experiences are selected. Behavioral objectives are designed to give the student a correlated and progressive series of experiences which will assist him in achieving a high level of knowledge and competence upon graduation.

		<b>V.</b> Out as
HECS 40830	General Medicine Rotation (8 weeks)	8
HECS 40831	General Pediatric Rotation (8 weeks)	3
HECS 40832	Family Medicine Rotation (8 weeks)	8
HECS 40833	Obstetrics/Gynecology Rotation (8 weeks)	8
HECS 40834	Surgery Rotation (8 weeks)	8
HECS 41035	Preceptorship (10 weeks)	10
HECS 40636	Elective Rotation (6 weeks)	_6
	Senior <b>Ye</b> ar Total	56

#### DESCRIPTION OF COURSES

These courses are open to Health Care Sciences majors only or with consent of the departmental chairman.

HECS 30120 Introduction to the Physician's Assistant Concept

1 credit

Credits

The student will be given the opportunity to demonstrate: (1) the correct usage of medical terminology; (2) his knowledge of the history and ethics of medicine and current physician's assistant policies, e.g., certification, licensure, liability; and (3) the ability to recognize his responsibilities to the patient and other members of the health care team. (1 lec. per week).

HECS 30321 Patient Evaluation I

3 credits

The student will be given the opportunity to demonstrate: (1) the proper use of instruments and techniques used in performing the physical examination; (2) the ability to correlate information acquired in CORE 30601 Human Anatomy and Physiology I with its application and importance to the physical examination of the patient; and (3) the essentials of acquisition of basic historical data. (3 lab. per week).

HECS 30222 Patient Evaluation II

2 credits

Continuation of HECS 30321. The student will be given the opportunity to demonstrate: (1) the ability to elicit objective and subjective information from the patient interview and physical examination; (2) the ability to construct and effectively utilize the problem-oriented medical record; (3) the ability to verbally present that patient case to any other member of the health care team involved in management of the patient; and (4) the ability to effectively apply the principles of normal human growth and development to both problem solving situations and the clinical evaluation of patients of all ages. Correlations are made with HECS 30223 Problem Solving Techniques I and HECS 30425 Human Dynamics I (interviewing and counseling techniques). (1 lec., 3 lab. per week). Prerequisites: CORE 30601 Human Anatomy and Physiology I and HECS 30321 Patient Evaluation I.

HECS 30223 Problem Solving Techniques I

2 credits

The student will be given the opportunity to demonstrate: (1) the ability to determine an emergent situation; (2) the ability to integrate and interpret collected patient data as an application of HECS 30222 Patient Evaluation II; (3) the ability to recognize the limits of his professional and legal responsibilities; and (4) the ability to consult other members of the health care team whenever necessary in the management of a patient. (2 lec. per week).

HECS 30224 Problem Solving Techniques II

2 credits

Continuation of HECS 30223. The student will be given the opportunity to demonstrate the ability to assess and integrate more complex patient data with advanced skills and knowledge. (I lec., 3 seminar per week). Prerequisite: HECS 30223 Problem Solving Techniques I.

HECS 30130 Epidemiology and Community Health

1 credit

An overview of comprehensive health subjects is presented. The student will be given the opportunity to demonstrate: (1) the ability to differentiate between private, governmental and voluntary health agencies concerning their respective roles; and (2) the ability to recognize and utilize sources of information pertaining to legal regulations of reportable diseases or health hazards. (1 lec. per week).

HECS 30425 Human Dynamics I

4 credits

The student will be given the opportunity to demonstrate: (1) the ability to relate normal, physical, social and psychological processes and to distinguish these from illness and injury; (2) the ability to skillfully communicate with patients through the use of appropriate interviewing and counseling techniques; and (3) the ability to clinically assess a patient's state of development in terms of normal growth and development for all age groups. Family and community dynamics are stressed. (3 lec., 3 lab. per week).

HECS 30326 Human Dynamics II

3 credits

Continuation of HECS 30425. The student will be given the opportunity to demonstrate skills in patient education, both individually and to groups. (1 lec., 3 lab. per week). Prerequisite: HECS 30425 Human Dynamics I.

HECS 30227 Clinical Laboratory I

2 credits

The student will be given the opportunity to demonstrate: (1) the ability to obtain specimens; (2) perform certain laboratory procedures; (3) interpret results for the purpose of detecting possible disease states through hematology, urinalysis and electrocardiography; and (4) integrate these data into a problemoriented approach to the patient. (1 lec., 3 lab. per week).

HECS 30228 Clinical Laboratory II

2 credits

Continuation of HECS 30227. The student will be given the opportunity to demonstrate: (1) skills in the performance and interpretation of common bacteriologic procedures; (2) the ability to recognize the necessity for additional microbiological, biochemical and radiological diagnostic procedures; and (3) the ability to interpret results in common abnormalities from microbiological, biochemical and radiological data. (1 lec., 3 lab. per week). Prerequisite: HECS 30227 Clinical Laboratory I.

HECS 30229 Pharmacology

2 credits

The student will be given the opportunity to demonstrate: (1) his knowledge of commonly used chemotherapeutic agents and their therapeutic functions within the human body and specific organ systems; (2) the ability to recognize untoward effects manifested by chemotherapeutic agents; and (3) his knowledge of resource materials for determining proper usage of chemotherapeutic agents. (2 lec. per week).



\*HECS 40830 General Medicine Rotation

8 credits

The student will be given the opportunity to demonstrate: (1) the ability to elicit and record necessary data for a comprehensive patient work-up; (2) the ability to order or recommend appropriate laboratory, radiologic and other necessary diagnostic studies; (3) the ability to formulate a patient management plan for all of the patient's problems; (4) the ability to follow a patient's progress by record review and periodic revisit evaluations of chronic disease states; (5) the ability to effectively counsel patients on matters important to their health; and (6) the ability to understand the principles of and to institute emergency medical care. (8 week rotation). Prerequisites: CORE 30907 Clinical Medicine II, HECS 30224 Problem Solving Techniques II, and HECS 30326 Human Dynamics II.

\*HECS 40831 General Pediatric Rotation

8 credits

The student will be given the opportunity to demonstrate: (1) the ability to elicit and record a complete pediatric history; (2) the ability to perform with accuracy a complete pediatric physical examination; (3) the ability to formulate a pertinent management plan for common pediatric problems; (4) the ability to perform selected screening, diagnostic and treatment procedures as directed by a physician; and (5) the ability to counsel and educate patients and their parents or guardians for optimal health of the child. (8 week rotation). Prerequisites: CORE 30907 Clinical Medicine II, HECS 30224 Problem Solving Techniques II, and HECS 30326 Human Dynamics II.

\*HECS 40832 Family Medicine Rotation

8 credits

The student will be given the opportunity to demonstrate: (1) the ability to obtain, organize and present a complete data base on the patient; (2) the ability to record all information in a problem-oriented fashion; (3) the ability to formulate a patient management plan; (4) the ability to assist the family physician in appropriate procedures; and (5) the ability to counsel and educate the patient on matters of health maintenance. (8 week rotation.) Prerequisites: CORE 30907 Clinical Medicine II, HECS 30224 Problem Solving Techniques II, and HECS 30326 Human Dynamics II.

\*HECS 40833 Obstetrics and Gynecology Rotation

8 credits

The student will be given the opportunity to demonstrate: (!) the ability to elicit, organize, record and present a complete data base on a gynecologic or obstetric patient; (2) the ability to effectively assist the physician in procedures unique to the obstetric and gynecologic discipline; (3) the ability to counsel the obstetric patient in pre and post natal care; and (4) the ability to counsel patients on matters of common gynecologic problems. (8 week rotation). Prerequisites: CORE 30907 Clinical Medicine II, HECS 30224 Problem Solving Techniques II, and HECS 30326 Human Dynamics II.

\*HECS 40834 Surgery Rotation

8 credits

The student will be given the opportunity to demonstrate: (1) the ability to prepare the present patient records and a problem list in an organized fashion appropriate for the surgical service; (2) the ability to understand the indications, contraindications, possible complications, and limitations in the surgical treatment of common conditions; (3) the ability to understand the indications and limitations of various diagnostic procedures; (4) the ability to effectively assist with necessary procedures in the pre and post operative periods; and (5) the ability to assist, in all particulars delegated by the surgeon, during an operative procedure. (8 week rotation). Prerequisites: CORE 30907 Clinical Medicine II, HECS 30224 Problem Solving Techniques II, and HECS 30326 Human Dynamics II.



\*HECS 40135 Preceptorship

10 credits

The student will be given the opportunity to demonstrate: (1) the ability to initially approach the patient in common office situations and obtain a complete data base; (2) the ability to assist the physician in all patient management matters as directed; (3) the ability to counsel and educate patients for their optimal health; (4) the ability to understand basic concepts of medical office management and routine; (5) the ability to understand the availability and roles of various community agencies and resources in primary and continuous care; and (6) the ability to recognize and understand the additional community responsibilities of primary health care professionals. (10 week rotation).

\*HECS 40636 Elective Rotation

6 credits

The student will be given the opportunity to demonstrate: (1) the ability to manage more complex primary care problems in the particular discipline chosen; (2) the ability to understand how the increased knowledge derived from this elective will be advantageous to him in the primary care setting; and (3) the ability to understand how this knowledge will benefit the physician and patient in the primary care setting. (6 week rotation). Note: Electives of two to six weeks will be available in most specialty areas. The student must discuss his choice of electives with his counselor at the earliest possible time.

\*Course must be successfully completed with a minimum grade point of 2.0 ("C"). If less than "C" is recorded the student must repeat the clinical rotation/preceptorship regardless of his overall grade point average (GPA).

#### GRADUATE PHYSICIAN'S ASSISTANT

The Health Care Sciences Program is designed to assist the student to gain the competencies necessary to function at the level typified by the Type A Assistant as defined by the Association of American Medical Colleges and the National Academy of Sciences. The graduate may be involved in assisting the physician in multiple and complex tasks directly related to health and medical care; interviewing; examining, compiling case record data, treatment as approved by the physician, follow-up care, maintaining a continuity of communications and observations and coordinating other health related personnel. Under special circumstances with defined rules, the graduate may be called upon to perform and carry out responsibilities specifically assigned to them without the immediate surveillance of a physician. Nevertheless, the graduate remains directly responsible to the physician who employs him and who retains complete control over the management of the patient.

The graduate physician's assistant is eligible to sit for the Certifying Examination for Assistants to the Primary Care Physician administered by the National Board of Medical Examiners. Successful completion of the examination leads to certification by the National Commission on Certification of Physician's Assistants and is accepted by many states as proof of competency.

Semester Credits

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

#### MEDICAL RECORD ADMINISTRATION

Beverly A. Ripple, B.S., M.Ed., R.R.A., Chairman

#### STATEMENT OF THE PROFESSION

The medical record administrator is the key member of the health information team. He is responsible for the design and maintenance of health record systems, controls data quality, consistency, and confidentially within the health care institution, and administers quality assurance programs.

#### PHILOSOPHY OF THE MEDICAL RECORD ADMINISTRATION CURRICULUM

Medical record administrators are individuals who function as information specialists, making significant contributions in a variety of health care and related activities. Individuals who choose medical record administration as a career should be flexible and capable of functioning within diverse situations. Medical record administrators are an integral part of the health care delivery system and are instrumental in the support and advancement of this system. The professional medical record administrator is cognizant of moral, legal and ethical responsibilities and demonstrates this application to himself, his associates and those served by the system.

#### PRE-PROFESSIONAL COURSE OF STUDY

Prior to matriculation into the professional curriculum in medical record administration in The School of Allied Health Sciences, the student must have completed a minimum of sixty (60) semester hours credit in specific courses with a minimum of 2.0 grade point average on a 4.0 scale on all previous course work.

The pre-professional course of study may be accomplished at any accredited junior college, senior college or university having a lower division and must include the following:

English Language and Literature	12
United States History	6
United States or Texas Government	6
Mathematics and Statistics	9
Biological Sciences (Human Anatomy and Physiology	
are not acceptable as part of this eight-hour	
requirement.)	8
Chemistry (to include Laboratory work)	8
Principles of Management	3
Computer Science	3
*Typewriting	-
Electives (such as Technical Writing, Speech,	
Psychology, Sociology, Associated Health	
Occupations, Nursing)	5
	60

\*Not included as prerequisite if student has ability to type 40 words per minute. Physical Education and Military Sciences are not considered as part of the 60 semester credit minimum.

A maximum of five (5) semester credits may be accepted as electives from junior college courses of study in associated health occupations or nursing. These semester hours may be accepted as elective credit only and cannot be substituted for any other pre-professional course requirements.

In order to be considered for acceptance in the Medical Record Administration Program, the applicant must:

- (1) Have an overall grade point average of 2.0 ("C") and a 2.0 ("C") or better grade point average in each of the prerequisite categories of biological sciences, chemistry, English language and mathematics.
- (2) Submit all required application materials to the Director of Student Admissions.
- (3) Complete the admission test battery and personal interview administered by the Department of Medical Record Administration.

The student already holding a baccalaureate degree in a related field may enroll in this program and work toward a second bachelor's degree, provided the pre-professional course of study as stated has been successfully completed.

#### \*THE PROFESSIONAL CURRICULUM

This expanded curriculum is designed to offer the following:

The student will be given the opportunity to develop personal and technological communication skills necessary to deal effectively in the business and professional environment.

The student will be given the opportunity to demonstrate the ability to plan, design, implement and evaluate an educational program for recipients as appropriate.

The student will be given the opportunity to demonstrate the ability to plan, organize, direct, control and evaluate the resources and procedures to accomplish administrative goals.

The student will be given the opportunity to demonstrate the ability to initiate and participate in the decision-making process at the appropriate level.

The student will be given the opportunity to demonstrate the ability to synthesize research problems.

The student will be given the opportunity to demonstrate an understanding of basic pathophysiological processes.

The student will be given the opportunity to demonstrate the ability to evaluate the qualitative and quantitative adequacy of documented health information.

The student will be given the opportunity to demonstrate the ability to design, implement and evaluate systems at the appropriate levels to accomplish administrative goals.

The student will be given the opportunity to demonstrate the ability to integrate applicable moral, legal and ethical concepts in professional activities.

Upon admission to the two year professional curriculum in The School of Allied Health Sciences, the student enters the established curriculum, consisting of five (5) trimesters of prescribed course work. The junior student will attend in the Fall and Spring trimesters, with the senior student attending Fall, Spring and Summer trimesters.

Upon completion of all requirements the degree of Bachelor of Science in Medical Record Administration and a Certificate of Proficiency in Medical Record Administration are awarded. The professional curriculum is fully accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association, in collaboration with the American Medical Record Association.

The five (5) trimester course of study includes a combination of theoretical and practical instruction, integrated with supervised clinical practice. Clinical education sites are located in close proximity to The University of Texas Medical Branch campus whenever possible. During Preceptorship the student is required to relocate to off-campus facilities for clinical experience. Relocation and travel are at the student's expense.

#### \*PROFESSIONAL COURSE OF STUDY

#### JUNIOR YEAR

### FIRST TRIMESTER (FALL)

	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Credits
CORE 30306 CORE 30401 MERA 30501 MERA 30204	Clinical Medicine Human Anatomy and Physiology   Medical Record Science   Practicum   (See Course Description for Corequisite)	3 4 5 2
CORE 30315	Medical Terminology	3 17
SECOND TRIMEST	TER (SPRING)	
CORE 30306	Clinical Medicine (See Course Description for Prerequisites)	3
CORE 30202	Human Anatomy and Physiology II (See Course Description for Prerequisite)	2
CORE 40218	Studies in Human Neurosciences (See Course Description for Prerequisite)	2
MERA 30502	Medical Record Science II (See Course Description for Prerequisites)	5
MERA 30205	Practicum II (See Course Description for Corequisite)	2
CORE 30310	Introduction to Research	<u>3</u>
	Junior Year Tota	34



#### SENIOR YEAR

FIRST AND SECO	ND TRIMESTERS (FALL AND SPRING)	
	( )	Credits
MERA 40503	Medical Record Science III (See Course Description for Prerequisites	5
MERA 40206	or Corequisites) Practicum III (See Course Description for Corequisite)	2
ALHS 30314	Principles of Administration in Health Care Systems	3
ALHS 30317	Legal and Ethical Responsibilities of Health Care	3
ALHS 40337	Computer Applications in Health Care	3
CORE 40212	Independent-Investigative Studies	2
ALHS 30318	Communication Techniques in Health Care	3
ALHS 40330	Health Care Personnel Management	3
ALHS 30319	Health Care Delivery Systems	3
	Electives	3 2 3 3 6 33
THIRD TRIMESTE	R (SUMMER)	
MERA 40507	Preceptorship (See Course Description for Prerequisite)	5
MERA 40308	Seminar in Medical Record Administration (See Course Description for Prerequisite)	3
	(300 300.30 bescription for freedunstice)	8
	Senior Year Total	41

\*Students entering the one year program in 1978 with the prerequisites prescribed in the 1976-78 Catalogue will follow the professional course of study as published in that Catalogue.

#### CURRICULUM CHANGES/EFFECTIVE 1980

#### Post-Baccalaureate Curriculum

It is planned that the Department of Medical Record Administration will offer a three (3) trimester post-baccalaureate program in Medical Record Administration effective Fall Trimester 1980, in addition to the five (5) trimester curriculum. This intensive curriculum will be designed for those individuals who aready possess a baccalaureate degree in a subject area related to medical record administration. In addition, twenty-eight (28) semester credits of prescribed pre-professional courses will be required.

#### DESCRIPTION OF COURSES

These courses are open to Medical Record Administration majors only or with consent of the departmental chairman.

#### MERA 30530 Medical Record Science I

5 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the development of medical records, professional ethics, and medical record practices; (2) an awareness of the medical record administrator's responsibilities to health facility administration, medical staff, governing board, and inter- and intra-departmental relations; and (3) an understanding of the functions of medical record service, including quantitative analysis, record indexing, preservation, storage and retrieval, health facility licensure, accreditation and program approvals. (4 lec., 2 lab. per week).



MERA 30531 Medical Record Science II

5 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the origins and usage of health statistics; (2) the ability to code by recognized systems of disease, procedural, and pathological nomenclatures and classification systems; (3) the application of coding to systems of indexing; (4) the ability to plan a health sciences library; (5) an understanding of the various forms of medical records and their uses in different types of health facilities; and (6) an understanding of the principles of organization and administration unique to medical record administration. (4 lec., 2 lab. per week). Prerequisites: MERA 30530 Medical Record Science 1 and CORE 30315 Medical Terminology.

MERA 40532 Medical Record Science 111

5 credits

The student will be given the opportunity to demonstrate: (1) the ability to plan and implement applicable registries and indices; (2) the ability to implement appropriate quality assurance programs; (3) the ability to appropriately assist in medical staff committee functions; (4) an understanding of computer applications unique to medical record administration; (5) an understanding of the legal issues unique to medical record administration; and (6) an understanding of current health legislation and its impact on medical record services. (4 lec., 2 lab. per week). Prerequisite: MERA 30531 Medical Record Science II. Prerequisites or Corerequisites: ALHS 30317 Legal and Ethical Responsibilities of Health Care and ALHS 40337 Computer Applications in Health Care.

MERA 30235 Practicum I

2 credits

The student will be given the opportunity to correlate the didactic experiences of Medical Record Science | with clinical learning experiences. (120 hours to be arranged). Corerequisite: MERA 30530 Medical Record Science |.

MERA 30236 Practicum II

2 credits

The student will be given the opportunity to correlate the didactic experiences of Medical Record Science II with clinical learning experiences. (120 hours to be arranged). Corerequisite: MERA 30531 Medical Record Science II.

MERA 40237 Practicum III

2 credits

The student will be given the opportunity to correlate the didactic experiences of Medical Record Science III with clinical learning experiences. (120 hours to be arranged). Corerequisite: MERA 40532 Medical Record Science III.

MERA 40539 Preceptorship

5 credits

The student will be given the opportunity to demonstrate his management skills and abilities by performing the usual activities of the medical record administrator while under the direct supervision of a qualified health care administrator. (8 weeks full-time study). Prerequisite: MERA 40532 Medical Record Science III.

MERA 40338 Seminar in Medical Record Administration

3 credits

Students will be given the opportunity to utilize the case method approach in solving problems encountered in health care facilities, including those arising during the Preceptorship. (45 hours to be arranged). Prerequisite: MERA 40539 Preceptorship.



### GRADUATE MEDICAL RECORD ADMINISTRATORS

Graduates of this professional curriculum are eligible to take the national examination for registration conducted by the American Medical Record Association. Upon successful completion of the examination, the candidate is eligible for registration in his national professional association and is entitled to use the letters "R.R.A." (Registered Record Administrator) after his name.



# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

MEDICAL TECHNOLOGY

Ruth E. Morris, B.S., M.Ed., MT(ASCP), Chairman

STATEMENT OF THE PROFESSION

Medical technology provides a service to the patient through a variety of laboratory tests and procedures in the areas of clinical chemistry, hematology, microbiology, immunology and immunohematology. The physician utilizes these test results for assistance in the diagnosis, treatment and prevention of disease. The pathologist and other physicians rely upon the knowledge, skills and integrity of the medical technologist for the accuracy and validity of test results. The medical technologist occupies a position of responsibility in the total care of the patient.

An individual considering a career in medical technology should be flexible and adaptable to meet the changing needs of the profession. The medical technologist is personally accountable to the physician and patient for the consequences of his/her actions and must possess a high degree of integrity and reliability. Medical technologists must be capable of working cooperatively with others under supervision and at the same time possess the ability to supervise and impart knowledge to others. The ability to solve problems and make independent decisions must be developed. Education is a continuous process and the graduate medical technologist must continue to study and learn in order to better serve the patient and advance the science of laboratory medicine.

#### PHILOSOPHY OF THE MEDICAL TECHNOLOGY CURRICULUM

The health care professions are in existence for directing services to mankind through maintenance and improvement of health as well as prevention and treatment of disease. Medical technology contributes its services by engaging itself in the process that extends from the application of the laws and principles of basic sciences to the evaluation of medical laboratory analysis. The field of medical technology strives to enhance the quality and validity of its services through comprehensive understanding of the principles applied, the procedures and methods employed, and the determination of the significance of collected data. In addition to these, there is an acute awareness of the need to continuously expand the currently available knowledge and services. Medical technology subscribes to the attitude held by the other health care professions that the professions should tailor their efforts to meet the needs of the individual.

Just as health care is directed toward the needs of the individual, education of the health care professional is directed toward developing the student as a total person. Therefore, pre-professional collegiate education is aimed at the development of an awareness within the students to learn what constitutes man's society and his arts. The emphasis is to teach the student about the potential contributions that can be made to mankind. The responsibility of the professional educational setting then, is to provide a climate which will allow a student to develop his maximum potential as a member of society and the profession. Professional education has a responsibility, too, for developing an awareness in the student that excellence in any professional practice involves a commitment to life long learning.

The practice of medical technology requires a compassion and sensitivity combined with intellectual maturity, honesty, and curiosity. Medical technology recognizes its responsibility of teaching the student to be cognizant of the implications of his acts as a professional and essential member of the health care team.

#### CURRICULUM CHANGES/EFFECTIVE 1979

#### JUNIOR YEAR ADMISSION

The curriculum in medical technology will be expanded to a two-year program effective in the Summer Trimester 1979. At that time applicants entering the Junior year of college work will be accepted into the program at the beginning of the second summer term. Applicants entering the Senior year level will be accepted through the Spring Trimester 1979.

#### ONE YEAR CURRICULUM

# PRE-PROFESSIONAL COURSE OF STUDY (ONE YEAR CURRICULUM)

Prior to admission to the curriculum in medical technology in the School of Allied Health Sciences ninety (90) semester hours, or the equivalent, must be completed in an accredited college or university. The ninety (90) semester hours should be acceptable as the first three (3) years of a baccalaureate program. All science courses must include lecture and laboratory and cannot be survey courses. These requirements are considered minimal and must include:

#### Semester Credits

English Language and Literature (May include 3 semester credits of communication skills) United States History United States/State Government	12 6 6
Biological Sciences General biology and/or zoology Microbiology Physiology or Anatomy and Physiology (Additional courses in Bacteriology, Immunology and Genetics recommended)	8 4 4
Chemistry Inorganic Chemistry (May include Qualitative) Quantitative Chemistry Organic Chemistry (Two semesters Organic Chemistry and/or Biochemistry recommended)	8 4 4
Mathematics Physics Electives	3 8 23 90

Physical education and military sciences are not counted as part of the 90 semester hour credit minimum.

A maximum of twelve (12) semester credits may be accepted from junior college courses of study in associated health occupations or nursing as electives. These semester hours may be accepted for elective credit only and cannot be substituted for any other pre-professional course requirements.



Matriculation is at the beginning of the Fall, Spring and Summer Trimesters each year. Applicants should complete all application procedures not less than six (6) months prior to the anticipated date of matriculation. In order to be considered for acceptance the applicant must:

- (1) Present an overall 2.0 grade point average and a 2.0 grade point average in all science courses on a 4.0 scale.
- (2) Complete the test battery and personal interview administered by the Department of Medical Technology.
- (3) Submit all required application materials to the Director of Student Admissions.

Applicants holding baccalaureate degrees in other fields may enroll in the medical technology curriculum and work toward a second baccalaureate degree provided the pre-professional course of study as stated above has been completed prior to matriculation.

## THE PROFESSIONAL CURRICULUM (ONE YEAR CURRICULUM)

While enrolled in the twelve (12) month medical technology curriculum of the School of Allied Health Sciences the student acquires knowledge of physiological functions in health and disease together with an understanding of the relationship between these functions and medical laboratory test results. Through comprehensive classroom instruction correlated with teaching laboratory experiences, during Trimester I and Trimester II in the School of Allied Health Sciences, the student derives those skills and attitudes essential to the adequately educated medical technologist. Through supervised learning experiences in the Clinical Laboratories and Blood Bank of The University of Texas Medical Branch, the student has ample opportunity for integration of skills and knowledge through experience under the supervision of certified medical technologists. The student is given every opportunity to learn from physicians, particularly those who are clinical pathologists.

Upon satisfactory completion of all academic requirements the degree of Bachelor of Science in Medical Technology is conferred. Upon demonstration of skills in the performance of clinical laboratory procedures within acceptable limits of accuracy, the student receives a Certificate of Proficiency.

This professional curriculum in medical technology is fully accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association in collaboration with The National Accrediting Agency for Clinical Laboratory Sciences. Graduates of the program are eligible for active membership in the American Society for Medical Technology and are eligible to sit for certification examinations administered by National agencies.

# THE PROFESSIONAL COURSE OF STUDY (ONE YEAR CURRICULUM)

*Trimester		Credits
MEDT 40341	Methods of Analysis	3
MEDT 40342	Parasitology	8
MEDT 40843	Clinical Chemistry	3
MEDT 40344	Urinalysis	1
MEDT 40145	Practicum I	18





#### \*TRIMESTER II

MEDT 40247 MEDT 40348 MEDT 40649 MEDT 40650 MEDT 40146	Immunology and Serology Blood Banking Microbiology Hematology Practicum II	2 3 6 6 1 18

#### TRIMESTER III

MEDT 40651	Preceptorship	6
MEDT 40652	Preceptorship	· <u>6</u>
		12

Senior Year Total 48

\*Trimester I and Trimester II must be completed with an overall grade point average of 2.0 before entering Trimester III.

A comprehensive examination encompassing five knowledge areas is administered during enrollment in Trimester III. A minimum grade of 2.0 must be attained in each knowledge area for a passing score. Successful completion of the comprehensive examination is required for graduation. A student is given a maximum of three (3) opportunities to achieve a passing score.

## DESCRIPTION OF COURSES (ONE YEAR CURRICULUM)

These courses are open to Medical Technology majors only or with consent of the departmental chairman.

#### MEDT 40341 Methods of Analysis

3 credits

The student will have the opportunity to demonstrate: (1) a knowledge of basic electrical components and their functions in laboratory instrumentation; (2) ability to perform statistical and laboratory mathematical calculations; (3) the ability to apply principles of the physical sciences to clinical laboratory methods and instruments; and (4) skills in standardization and control procedures utilized in the clinical laboratory. (2 lec., 3 lab. per week). \$3 laboratory fee.

### MEDT 40342 Parasitology

3 credits

The student will have the opportunity to demonstrate: (1) the ability to recognize identifying characteristics of the animal parasites of man; (2) an understanding of the life cycle of parasites; (3) a knowledge of the pathology parasites provoke in man; and (4) skills in the performance of laboratory tests for parasite detection. (2 lec., 3 lab. per week). \$3 laboratory fee.

### MEDT 40843 Clinical Chemistry

8 credits

The student will have the opportunity to demonstrate: (1) a knowledge of human physiology in normal and abnormal metabolism; (2) skills in the performance of manual and automated clinical chemistry procedures; (3) an understanding of physiologic function as revealed by laboratory data obtained; and (4) the ability to utilize quality control in evaluating the validity and reliability of laboratory data. (4 lec., 12 lab. per week). \$8 laboratory fee.



MEDT 40344 Urinalysis

3 credits

The student will have the opportunity to demonstrate: (1) an understanding of kidney physiology and function in health and disease; (2) skills in performing analyses within predetermined limits of accuracy; (3) the ability to correlate obtained data with clinical findings; and (4) an appreciation of the significance of routinely performed laboratory tests. (2 lec., 3 lab. per week). \$3 laboratory fee.

MEDT 40247 Immunology and Serology

2 credits

The student will have the opportunity to demonstrate: (1) a knowledge of the immune response in relation to diagnosis of disease states; (2) an understanding of the principles of serologic and immunologic tests; (3) skills in the performance and evaluation of serological and immunochemical procedures; and (4) the ability to correlate data from immunologic procedures with normal and pathologic function. (1 lec., 3 lab. per week). \$2 laboratory fee.

MEDT 40348 Blood Banking

3 credits

The student will have the opportunity to demonstrate: (1) knowledge of the group systems and the immunohematologic procedures for their identification and characterization; (2) an understanding of the principles and criteria for donor selection, compatability testing and component therapy; (3) skills in the performance of immunohematology procedures; and (4) an appreciation of the importance of concern, integrity and reliability in blood banking procedures. (2 lec., 3 lab. per week). \$3 laboratory fee.

MEDT 40649 Microbiology

6 credits

The student will have the opportunity to demonstrate: (1) knowledge of human pathogenic and saprophytic microorganisms through their biologic reactions, cellular and colonial characteristics; (2) an understanding of pathogenic mechanisms and disease processes produced by human pathogens; (3) skills in selection and performance of appropriate methods of detection, isolation and identification of microorganisms; and (4) an appreciation of techniques necessary to insure the accuracy and validity of test results. (3 lec., 9 lab. per week). \$6 laboratory fee.

MEDT 40650 Hematology

6 credits

The student will have the opportunity to demonstrate: (1) an understanding of the formation, function and morphologic characteristics of the cellular elements of human blood in health and disease; (2) a knowledge of blood coagulation theory and biologic reactions; and (3) skills in the performance of qualitative and quantitative procedures in patient evaluation. (3 lec., 9 lab. per week). \$6 laboratory fee.

\*MEDT 40145 Practicum 1

l credit

The student will have the opportunity to demonstrate: (1) the ability to apply skills, attitudes and knowledge acquired in other courses during the trimester; (2) the ability to organize work effectively and maintain accurate records; (3) the ability to evaluate the quality of data obtained; and (4) the ability to utilize a systematic approach to problem solving. (Hours are arranged). \$1 laboratory fee.

\*MEDT 40146 Practicum II

l credit

The student will have the opportunity to demonstrate: (1) the ability to apply skills, attitudes and knowledge acquired in other courses during the trimester; (2) the ability to organize work effectively and maintain accurate records; (3) the ability to evaluate the quality of data obtained; and (4) the ability to recognize patterns of management-supervision. (Hours are arranged). \$1 laboratory fee.

\*MEDT 40651 Preceptorship |

6 credits

The student will have the opportunity to demonstrate: (1) the ability to apply knowledge, attitudes and skills to clinical laboratory practices and procedures; (2) the ability to integrate previous knowledge and skills with more sophisticated instrumentation and advanced methodology; (3) an attitude of cooperation and concern in interpersonal relationships (patients and health care personnel); (4) an appreciation of the ethical foundations of clinical laboratory medicine.

\*MEDT 40652 Preceptorship ||

6 credits

Continuation of MEDT 40651.

\*Each Practicum and Preceptorship course must be successfully passed with a grade point of 2.0 or above prior to the awarding of the degree and certificate of proficiency.

#### PHILOSOPHY OF CHANGE TO A TWO YEAR CURRICULUM

With the rapid expansion and change in the role of the medical laboratory in the practice of medicine, adequate education of the medical technologist in a one year professional curriculum is becoming increasingly difficult. The faculty of the Department of Medical Technology identified the following advantages in recommending an expansion of the curriculum at The University of Texas School of Allied Health Sciences at Galveston to a two year program:

- (1) Provide a more realistic time period to present necessary content;
- (2) Facilitate learning in the professional curriculum by providing consistent prerequisite background;
- (3) Provide the opportunity for electives in the professional curriculum;

(4) Offer an early career choice;

(5) Develop a mechanism for recognizing previous experience;

(6) Provide a career ladder for graduates of Medical Laboratory Technician programs;

(7) Permit two year college graduates to progress directly into the professional curriculum;

(8) Promote the team concept in health care through interdisciplinary courses.

Total education of the student has been a primary consideration in development of the curriculum. In the Junior year, in addition to science courses, requirements include courses in administration, education and introduction to research. In the Senior year, students may select advanced courses in these areas as electives or they may select from courses in sociology, ethics, communication, computer application, etc.



Semester Credits

The goal of the faculty of the Department of Medical Technology is to provide an opportunity for the student to develop his/her maximum potential as a citizen and member of the health profession. The graduate should have the knowledge, skills and attitudes necessary to grow with and adapt to a dynamic changing profession.

## PREPROFESSIONAL COURSE OF STUDY (TWO YEAR CURRICULUM)

Electives

Prior to admission to the two year curriculum in medical technology in the School of Allied Health Sciences sixty (60) semester hours or the equivalent must be completed in an accredited college or university. All prerequisite courses should be acceptable as credit for a baccalaureate degree. All science courses must include lecture and laboratory. These requirements are considered minimal and must include:

English	9
*Communication Skills	3
United States History	6
United States/State Government	6
General Biology	8
General Chemistry	8
Organic Chemistry	8
**Mathematics	3-6

\*Communication Skills - acceptable courses include English language and literature, speech, writing (technical, scientific, creative, etc.)

\*\*Mathematics - knowledge of both algebra and trigonometry is required.

Physical education and military science are not counted in the semester hour total for entry.

Credits from junior college courses of study in associated health occupations or nursing may be accepted as elective credit only. Acceptable CLEP or other standardized examination scores on the applicant's transcript at the time of application will be accepted as credit for *equivalent* prerequisite courses.

All prerequistie courses must be completed prior to matriculation.

Matriculation is at the beginning of the Summer Trimester - Second Term of the Junior year. Application procedures may be instituted upon completion of (30) thirty semester hours of college work. All application procedures should be completed in January prior to the anticipated date of matriculation. In order to be considered for acceptance the applicant must:

- Present a grade point average of 2.0 or above.
- (2) Submit scores acceptable to the Department of Medical Technology on the ACT or SAT test.
- (3) Complete a personal interview by the faculty of the Department of Medical Technology.
- (4) Provide three letters of reference.
- (5) Submit all required application materials to The University of Texas Medical Branch Director of Student Admissions.



Applicants holding baccalaureate degrees in other fields may enroll in the medical technology curriculum and work toward a second baccalaureate degree provided the pre-professional course of study as stated above has been completed prior to matriculation.

## THE PROFESSIONAL CURRICULUM (TWO YEAR CURRICULUM)

The curriculum in medical technology provides the opportunity for students to develop those skills and attitudes necessary to function as a competent graduate. Students are offered the opportunity to gain the knowledge necessary for professional growth with the ability to adapt in a changing profession.

The two year curriculum consists of six (6) trimesters of instruction. Students enter the curriculum the second term of the Summer Trimester and receive three trimesters of instruction completing the Junior year at the end of the next first term of a Summer Trimester. Courses in the Junior year are predominantly basic science courses equivalent to courses offered in other institutions of higher learning. The content and laboratory instruction provides the necessary knowledge and skills for the clinically oriented courses of the Senior year.

Following an eight (8) week recess, students resume their course of study at the beginning of the Fall Trimester for three trimesters of the Senior year. The first six months consist primarily of classroom and teaching laboratory instruction in the clinically oriented courses of the professional curriculum. The second six months of the Senior year consist of application of skills and knowledge through clinical experiences in various laboratories including The University of Texas Medical Branch Clinical Laboratories and Blood Bank. These preceptorships or clinical courses have been lengthened in the two year curriculum to provide broader and more in-depth experiences for the student.

This professional curriculum in medical technology is fully accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association in collaboration with the National Accrediting Agency for Clinical Laboratory Sciences. Graduates of the program are eligible for active membership in the American Society for Medical Technology and are eligible to sit for certification examinations administered by National agencies.

# THE PROFESSIONAL COURSE OF STUDY (TWO YEAR CURRICULUM)

The professional curriculum is six (6) trimesters in length including basic science courses designed for the medical laboratory scientist, basic courses in administration and education, elective courses, advanced courses in the major area and clinical experience.

#### JUNIOR YEAR

SUMMER TRIMEST	ER (SECOND TERM)	Credits
CORE 30601 MEDT 30201 CORE 30115	Human Anatomy and Physiology I Fundamental Concepts of Medical Technology Medical Terminology	4 2 1 7

4	

FALL TRIMESTER		Credits		
CORE 30202  CORE 40217  CORE 30210  MEDT 30303  MEDT 30304  MEDT 30305  ALHS 30314	Human Anatomy and Physiology II (See Course Description for Prerequisite) Studies in Human Physiology Introduction to Research Laboratory Mathematics Applied Physics Instrumentation Principles of Health Administration in Health Care Systems	2 2 2 3 3 3 3		
SPRING TRIMEST	ER			
MEDT 30310 MEDT 30411 MEDT 30313 MEDT 30415 ALHS 30315	Microbiology   Microb	3 4 3 4 3 17		
SUMMER TRIMESTER (FIRST TERM)				
MEDT 30317 MEDT 30414	Hematology   Biochemistry    (See Course Description for Prerequisite)	3 4 7		
SENIOR YEAR	Junior Year Total	49		
FALL TRIMESTER				
MEDT 40412 MEDT 40416 MEDT 40420 MEDT 40418 ALHS SPRING TRIMEST	Microbiology III  (See Course Description for Prerequistes) Immunohematology  (See Course Description for Prerequisite) Clinical Chemistry I  (See Course Description for Prerequisites) Hematology II  (See Course Description for Prerequisite) Elective	4 4 4 4 3		
MEDT 40421		Ž;		
MEDT 40421 MEDT 40422 CORE 40312 ALHS	Clinical Chemistry II (See Course Description for Prerequisite) Preceptorship   Independent-Investigative Studies Elective	4 3 3 14		
SUMMER TRIMESTER				
MEDT 40423 MEDT 40424 CORE 40411	Preceptorship II Preceptorship III Seminar in Allied Health Sciences	4 4 4 12		
	Senior Year Total	45		



All courses taken prior to Preceptorship I must be completed with an overall grade point average of 2.0 or above before being scheduled for Preceptorship courses.

A comprehensive examination encompassing five knowledge areas is administered during enrollment in Preceptorship III. A minimum grade of 2.0 must be attained in each knowledge area for a passing score. Successful completion of the comprehensive examination is required for graduation. A student is given a maximum of three (3) opportunities to achieve a passing score.

DESCRIPTION OF COURSES
(TWO YEAR CURRICULUM)

These courses are open to Medical Technology majors only or with consent of the departmental chairman.

MEDT 30201 Fundamental Concepts of Medical Technology

2 credits

The student will be given the opportunity to demonstrate: (1) a knowledge of medical terminology; (2) ability to perform laboratory measurements utilizing glassware and balances; (3) an understanding of use and care of the microscope; (4) an appreciation for safety procedures in the clinical laboratory; and (5) knowledge of the roles and functions of the medical technologist as a member of the health team. (1 lec., 3 lab. per week). \$2 laboratory fee.

MEDT 30303 Laboratory Mathematics

3 credits

The student will be given the opportunity to demonstrate: (1) the ability to solve mathematical problems encountered in the clinical laboratory; (2) the ability to use significant figures; (3) the ability to prepare and use standards and standard curves; (4) the ability to calculate pH and buffer problems; (5) the ability to utilize the statistical tools of a clinical laboratory quality control program; and (6) an appreciation for accurate laboratory mathematics and statistics. (3 lec. per week).

MEDT 30304 Applied Physics

3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the basic aspects of gravity and its applications to clinical laboratory work; (2) an understanding of the basic properties of matter related to solids, liquids and gases; (3) a knowledge of heat and its laboratory and physiologic significance; (4) an understanding of the concepts of wave phenomena; (5) the ability to apply the principles of optics to clinical laboratory instrumentation; (6) a basic understanding of electricity and related phenomena; (7) a basic understanding of the principles of radioactivity and isotopes; and (8) skills in the performance of procedures demonstrating the application of physical science concepts to a clinical laboratory practice. (2 lec., 3 lab. per week). \$3 laboratory fee.

MEDT 30305 Instrumentation

3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the basic principles of construction and operation of laboratory instruments; (2) the ability to incorporate quality control procedures into instrument maintenance and operation; (3) an understanding of the functions of electrical components; and (4) skills in the operation of various clinical laboratory instruments. (1 lec., 6 lab. per week). \$3 laboratory fee.



MEDT 30310 Microbiology I

3 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the characterization of microorganisms according to their morphology, fine structures, metabolism and genetics; (2) an understanding of the role microorganisms in our environment as related to infectious diseases, industry and ecology; and (3) skills in the performance of microbial techniques concerning cultivation, isolation and control of microorganisms. (2 lec., 3 lab. per week). \$3 laboratory fee.

MEDT 30411 Microbiology II

4 credits

The student will be given the opportunity to demonstrate: (1) the ability to recognize identifying characteristics of the fungi and animal parasites of man; (2) a knowledge of the pathology provoked in man by mycologic and parasitic infections; (3) knowledge of the medically relevant fungi and yeast through their cultural characteristics; (4) an understanding of the life cycles of animal parasites of man; and (5) skills in the selection and performance of methods for detection, isolation and identification of mycologic and parasitic organisms. (3 lec., 3 lab. per week). \$4 laboratory fee.

MEDT 40412 Microbiology III

4 credits

The student will be given the opportunity to demonstrate: (1) knowledge of medically relevant microorganisms through their cellular and colonial characteristics and biochemical reactions; (2) an understanding of the pathogenesis and pathology of infectious diseases of humans; (3) skills in selection and performance of appropriate methods of detection, isolation, identification and antimicrobial susceptibility of microorganisms; and (4) an appreciation of techniques necessary to insure the accuracy and validity of test results. (3 lec., 3 lab. per week). \$4 laboratory fee. Prerequisites: MEDT 30310 Microbiology I, MEDT 30411 Microbiology II and MEDT 30415 Immunology.

MEDT 30313 Biochemistry I

3 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the chemical and physical properties of basic biomolecules (water, proteins, amino acids, enzymes, vitamins and coenzymes, lipids and carbohydrates); (2) the relationship of basic biomolecules to human physiologic function; and (3) skills in the basic techniques employed to identify and demonstrate the properties of medically significant biomolecules. (2 lec., 3 lab. per week). \$3 laboratory fee. Prerequisite: MEDT 30303 Laboratory Mathematics.

MEDT 30414 Biochemistry II

4 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the roles of biomolecules in the energetic pathways of human metabolism; (2) knowledge of the synthesis and degredation of physiologically significant biomolecules; (3) the ability to integrate the pathways in the body's metabolic processes; (4) an appreciation of the pathways in relation to clinical laboratory practice; and (5) skills in techniques used to study the compounds of human metabolism. (3 lec., 3 lab. per week). \$4 laboratory fee. Prerequisite: MEDT 30313 Biochemistry I.

MEDT 30415 Immunology

4 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the immune response in relation to diagnosis of disease states; (2) an understanding of the principles of serologic and immunologic tests; (3) skills in



the performance and evaluation of serological and immunochemical procedures; and (4) the ability to correlate data from immunologic procedures with normal and pathologic function. (3 lec., 3 lab. per week). \$4 laboratory fee.

MEDT 40416 Immunohematology

4 credits

The student will be given the opportunity to demonstrate: (1) knowledge of the blood group systems and the immunohematologic procedures for their identification and characterization; (2) an understanding of the principles and criteria for donor selection, compatability test and component therapy; (3) skills in the performance of immunohematology procedures; and (4) an appreciation of the importance of concern, integrity and reliability in blood banking procedures. (3 lec., 3 lab. per week). \$4 laboratory fee. Prerequisite: MEDT 30415 Immunology.

MEDT 30317 Hematology I

3 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the formation, function and morphologic characteristics of the normal cellular elements of the blood; (2) a knowledge of blood coagulation theory and biologic reactions; (3) skills in the performance of procedures in initial patient evaluation; and (4) an application of the value of routinely performed laboratory tests. (2 lec., 3 lab. per week). \$3 laboratory fee.

MEDT 40418 Hematology II

4 credits

The student will be given the opportunity to demonstrate: (1) an understanding of the formation, function and morphologic characteristics of the cellular elements of blood in disease; (2) an understanding of hemostasis in health and disease; (3) skills in the performance of laboratory procedures for definitive diagnosis of blood disorders; and (4) an appreciation of the procedures necessary to insure accuracy and validity of test results. (3 lec., 3 lab. per week). \$4 laboratory fee. Prerequisite: MEDT 30317 Hematology 1.

MEDT 40420 Clinical Chemistry I

4 credits

The student will be given the opportunity to demonstrate: (1) an understanding of interrelated human metabolic functions in both normal and disease states; (2) an understanding of the principles and significance of clinical chemistry laboratory procedures employed in patient evaluation; (3) skills in the performance of manual and automated clinical chemistry procedures; (4) ability to utilize quality control techniques in evaluating the validity and reliability of laboratory data; and (5) an appreciation of the importance of accuracy and precision in laboratory work. (3 lec., 3 lab. per week). \$4 laboratory fee. Prerequisites: MEDT 30414 Biochemistry II and MEDT 30305 Instrumentation.

MEDT 40421 Clinical Chemistry II

4 credits

A continuation of Clinical Chemistry I to include in-depth studies of body fluids. (3 lec., 3 lab. per week). \$4 laboraory fee. Prerequisite: MEDT 40420 Clinical Chemistry I.

\*MEDT 40422 Preceptorship I

4 credits

The student will be given the opportunity to demonstrate: (1) the ability to apply knowledge, attitudes and skills to clinical laboratory practices and procedures; (2) the ability to integrate previous knowledge and skills with more sophisticated instrumentation and advanced methodology; (3) an attitude of



cooperation and concern in interpersonal relationships (patients and health care personnel); and (4) an appreciation of the ethical foundations of clinical laboratory medicine. (Hours to be arranged).

\*MEDT 40423 Preceptorship II

4 credits

Continuation of MEDT 40422 Preceptorship 1.

\*MEDT 40424 Preceptorship III

4 credits

Continuation of MEDT 40423 Preceptorship II.

\*Each Preceptorship course must be successfully passed with a grade point of 2.0 or above prior to the awarding of the degree and certificate of proficiency.

#### THE GRADUATE MEDICAL TECHNOLOGIST

The profession of medical technology offers a diversified choice of career opportunities. An individual may choose to work as a generalist or limit his practice to a single area of the hospital laboratory in hematology, microbiology, clinical chemistry or immunohematology. In addition to providing services to the patient through hospital laboratory work the medical technologist may be employed in research, industry or public health agencies.

The majority of medical technologists are employed in hospital laboratories. Those working in small to medium sized hospitals usually function as generalists with responsibilities in more than one area of the laboratory. Those working in larger hospitals or medical centers limit their practice to a single area of the clinical laboratory and tend to specialize in that area either through experience or higher education. The manufacturers of laboratory equipment and supplies offer opportunities in sales, service and research. The medical centers offer opportunities in basic science research or research and development in the clinical area. These are the major areas of employment providing lateral mobility to the medical technologist.

Increasing opportunities are also available in vertical mobility for the medical technologist interested in and capable of assuming additional responsibility. Graduate programs are available in the laboratory disciplines, administration and education. Positions are available for supervisors, chief technologists, and administrative technologists in the hospital laboratory. In education, teaching positions are offered in the hospital-based educational programs and some faculty positions are becoming available in the community colleges and universities. As the field of laboratory medicine advances with increasing automation and computerization the role of the medical technologist will also change.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

#### OCCUPATIONAL THERAPY

Robert K. Bing, B.S. in Occupational Therapy, M.A., Ed.D., O.T.R., Acting Chairman

# STATEMENT OF THE PROFESSION

Occupational therapy is a dynamic health care profession and an integral part of today's comprehensive health care concept. The registered occupational therapist provides direction for an individual's participation in activities for the purpose of promoting and maintaining health, preventing disability, evaluating disabilities and restoring maximum function. Knowledge of normal human function and behavior is translated by the occupational therapist into specific activities to benefit individuals according to their particular needs. The occupational therapist analyzes, selects and directs evaluation and treatment choosing from a wide range of activities which are creative, manual, educational, self-care, recreational and vocationally related. He delegates appropriate functions to, and supervises, the assistants and aides for whom he is responsible.

Occupational therapy services are provided in a variety of settings ranging from medical facilities to community health agencies and private homes, and in consultation with other specialists in the health care professions. Employment opportunities are abundant in facilities focusing on direct services to individuals or groups as well as in areas of teaching, research and consultation services. Salaries are comparable with related health professionals.

Young men and women considering a career in occupational therapy should possess personal qualifications including a genuine liking and concern for others, an awareness of man's need for activity, a desire to work cooperatively with others as individuals or in groups, an intense interest in health care, and an ability to think and act creatively in problem solving and decision-making.

# PHILOSOPHY OF THE OCCUPATIONAL THERAPY CURRICULUM

The Department of Occupational Therapy is committed to the student's development of a thorough understanding of the physical and psychosocial forces and self processes which are operant throughout the life span. This commitment has led to the organization of learning experiences emphasizing the human development process as the common element throughout the educational program. Knowledge of the concepts and processes of normal human development establishes a foundation for the student's personal and professional growth and judgement as well as his acceptance of his social, moral and professional responsibilities. Knowledge of normal human development is essential to the student's understanding of deviations that can occur when the maturity inherent in each developmental level, is not achieved; therefore, to avoid dichotomy between normal and abnormal behavior, an understanding of the concept of a health-illness-health continuum is considered essential. The process of developing values, and thus valuing, is inherent in any commitment one makes to his profession. Value judgements and decisions regarding human behavior are derived from basic assumptions emerging from one's learning about himself his environment and his profession. The following assumptions are considered basic to optimal contributions to the profession by the registered occupational therapist:

- (1) Every human being is valuable irrespective of age, sex, race, creed, sociocultural status, potential or state of adjustment.
- (2) Every human being is unique, having capabilities and potentialities that can be realized.
- (3) Every human being has the right to strive for those experiences, conditions of living and learning, and relationships that are deemed significant for maximal development and optimal usefulness.
- (4) Those experiences, learnings and relationships which promote optimum development are positive and healthful.
- (5) Essential to optimal development is the right of every human being to be respected with dignity and that he be permitted to retain that dignity as a person.
- (6) The society into which an individual is born becomes responsible for inculcating those learnings which are valued, thus the society gives the individual a large proportion of his interpretation of reality.
- (7) The individual has the right to participate in making those decisions which determine his conditions of living, learning, work and development.

## PRE-PROFESSIONAL COURSE OF STUDY

Prior to admission to the curriculum of occupational therapy in the School of Allied Health Sciences, the student should have a broad course of study. The preprofessional course of study is based on the liberal arts and sciences core curriculum as adopted by the Association of Texas Colleges and Universities. The student must have completed a minimum of sixty (60) semester hours credit including the following:

	Semester Credits
English Language	6
Literature	6
United States History	6
United States/State Government	6
Biological Sciences	6
Chemistry	6
Psychology	6
Since Human Development is required in the professional course of study, Child Development is not recommended for the fulfillment of this Psychology requirement	
Sociology	6
Mathematics	3
Electives	9
	60

Physical education and military sciences are not counted as part of the 60 semester credit minimum.

This pre-professional course of study has been identified for its relevance in preparing the student for advanced studies in the professional curriculum. Knowledge of the biological and physical sciences forms the basis upon which the student studies human anatomy and physiology and the dynamics of human motion. Psychology, sociology, history and government provide the student with a knowledge and an appreciation of the culture and society within which the occupational



therapist works and prepares him for his study of the human development process and the philosophical and theoretical foundations of the occupational therapy profession. Studies in the English language and literature assist the student in further developing his written and verbal communication skills. Mathematics forms a basis for his study of research methods.

Due to the intensity of the professional curriculum, the applicant must have an average of "C" (2.0) or better in each of the prerequisite categories of biological sciences, chemistry, psychology and sociology.

The student may accomplish this pre-professional course of study at any junior college, senior college or university which is accredited and offers the prerequisite courses indicated. A maximum number of nine (9) semester credits may be accepted from junior college courses of study in associated health occupations or nursing as electives. These semester hours may be accepted for elective credit only and cannot be substituted for any other pre-professional course requirements.

The student already holding a baccalaureate degree in a related field may enroll in this program and work toward a second bachelor's degree provided he has successfully completed the pre-professional course of study stated above.

Matriculation in the professional occupational therapy curriculum is at the beginning of the Fall Trimester of each year.

#### THE PROFESSIONAL CURRICULUM

This professional course of study in occupational therapy is fully accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association, in collaboration with The American Occupational Therapy Association, Inc.

Upon completion of all curriculum requirements including successfully passing each of the field study components in the curriculum with a 2.0 grade point or above, the degree of Bachelor of Science in Occupational Therapy and a Certificate of Proficiency are awarded. Graduates are then eligible to take the national examination for certification approved by the American Occupational Therapy Association. Upon successful completion of this examination, the candidate is eligible to become a registered member of his national professional association and may use the letters "O.T.R." (Occupational Therapist, Registered) after his name.

The curriculum in occupational therapy is designed to enable the student to acquire those competencies identified as critical to the successful practice of the occupational therapist when he first enters the profession. This professional education program consists of 5 trimesters on The University of Texas Medical Branch campus and at affiliated off-campus hospitals, health care facilities and community agencies. During the Junior year, the student initiates his study for the profession through acquiring a thorough knowledge of what is normal or healthy in terms of the structure and function of the human organism and the tasks and needs inherent in each period of human development. This knowledge lays the foundation for his development of those competencies related to deviations which may occur, how they may be prevented and/or remediated through occupational therapy. Through occupational therapy courses, the student is assisted in developing an understanding of the concepts and processes which are basic to the practice of occupational therapy and assisted to develop skills in the media and procedures. In conjunction with the Junior and Senior year theory courses, the student has opportunities for contact with consumers. These learning experiences are designed to provide opportunities to apply the principles and procedures being studied in the courses. These experiences are in a variety of health care settings in the Galveston area.



In addition to those courses required of all students, each student in the professional curriculum is provided with the opportunity to build into his Senior year, those learning experiences which will assist him in developing his own individual interests, skills and abilities in relation to his own professional goals. In consultation with a faculty advisor, the student selects those field studies which will facilitate the attainment of these goals. His choices may be selected to provide him with opportunities to acquire further experiences within the general approach to his education for the profession, or to acquire greater in-depth experiences in a specialized area within the profession. During the Senior year, units of field study are provided in The University of Texas Medical Branch Hospitals, in off-campus medically oriented settings and in community agencies oriented to health care. Relocation to geographically located off-campus facilities is required of the student for some of these units of field study and at the student's expense.

The professional curriculum is designed to facilitate the student's identification of his own strengths, his assumption of responsibility for his own education, and his achievement of entry-level competence for practice in the profession.

PROFESSIONAL COURSE OF STUDY

JUNIOR YEAR

FALL TRIMESTER

			Credits
CORE CORE CORE OCCT OCCT	30401 30604 30210 30350 30355 30257	Human Anatomy and Physiology I Human Development Concepts and Processes I Introduction to Research Occupational Therapy I Therapeutic Media and Procedures I Introduction to Occupational Therapy	4 2 3 3 2 18
SPRING	TRIMEST	ER	
CORE	30202	Human Anatomy and Physiology II (See Course Description for Prerequisite)	2
CORE	30205	Human Development Concepts and Processes II (See Course Description for Prerequisite)	2
CORE	40218	Studies in Human Neurosciences (See Course Description for Prerequisite)	2
CORE	30306	Clinical Medicine	3
CORE	30308	Clinical Psychiatry	3 3 3
OCCT	30351	Occupational Therapy II	3
OCCT	30356	(See Course Description for Prerequisite) Therapeutic Media and Procedures II (See Course Description for Prerequisite)	3 18
		Junior Year Total	36



# SENIOR YEAR

Each student plans his Senior year Field Studies in Occupational Therapy courses in close cooperation with a faculty advisor. The Senior year which is twelve (12) months in length, is the equivalent of three trimesters and is scheduled in accordance with the academic calendar of The University of Texas School of Allied Health Sciences at Galveston. The number of credits per trimester, or term, will depend upon whether the student chooses to take elective courses during his Senior year. The following courses are required of all students.

SUMMER	TRIMEST	ER - SECOND TERM	Credits
OCCT OCCT	40259 40652	Advanced Concepts in Occupational Therapy I Occupational Therapy III (See Course Description for Prerequisite)	2 6 8
FALL T	RIMESTER		
осст	40260	Advanced Concepts in Occupational Therapy II (See Course Description for Prerequisite)	2
осст	40358	Occupational Therapy in The Community (See Course Description for Prerequisite)	3
OCCT	40653	Occupational Therapy IV (See Course Description for Prerequisite)	6
OCCT	40654	Occupational Therapy V (See Course Description for Prerequisite)	<u>6</u> 17
SPRING	TRIMEST	ER	
осст	41261	Field Studies in Occupational Therapy - Electives (See Course Description for Prerequisites)	12
			12
SUMMER	TRIMEST	ER - FIRST TERM	
осст	40661	Field Studies in Occupational Therapy - Electives (See Course Description for Prerequisites)	6
			<del>6</del>
		Senior Year Total	43



#### DESCRIPTION OF COURSES

These courses are open to Occupational Therapy majors only or with consent of the departmental chairman.

OCCT 30257 Introduction to Occupational Therapy

2 credits

The student will be given the opportunity to: (1) explore occupational therapy definition, history and philosophy; and (2) utilize observation and interview techniques in exploring representative health care systems and the scope of the profession of occupational therapy. (7 lec. per week, lab. arranged).

OCCT 30350 Occupational Therapy I

3 credits

The student will be given the opportunity to: (1) demonstrate knowledge of basic consumer management theories and techniques in the areas of communication, behavior modification, group process, activities of daily living and sensorimotor integration; (2) understand management theories and techniques of the supervisory process, administration and teaching as related to direct consumer care; and (3) select, administer and interpret occupational therapy evaluations. (3 lec., 4 lab. per week).

OCCT 30351 Occupational Therapy II

3 credits

Continuation of OCCT 30350 Occupational Therapy I. (2 lec., 3 lab. per week). Prerequisite: OCCT 30350 Occupational Therapy I or consent of instructor.

OCCT 40652 Occupational Therapy III

6 credits

Focusing on developmental health care throughout the life span, the student will be given the opportunity to: (1) synthesize his understanding of basic and clinical sciences and the principles of occupational therapy; (2) formulate patterns of management for case studies representing typical health care consumers utilizing medical and non-medical models for health care delivery; and (3) acquire advanced knowledge of theories and techniques for consumer health management. (4 lec., 6 lab. per week). Prerequisite: OCCT 30351 Occupational Therapy !!.

OCCT 40653 Occupational Therapy IV

6 credits

Focusing on mental health care throughout the life span, the student will be given the opportunity to: (1) synthesize his understanding of basic and clincial sciences and the principles of occupational therapy; (2) formulate patterns of management for case studies representing typical health care consumers utilizing medical and non-medical models for health care delivery and (3) acquire advanced knowledge of theories and techniques for consumer health management. (4 lec., 6 lab. per week). Prerequisite: OCCT 30351 Occupational Therapy II.

OCCT 40654 Occupational Therapy V

6 credits

Focusing on physical health care throughout the life span, the student will be given the opportunity to: (1) synthesize his understanding of basic and clinical sciences and the principles of occupational therapy; (2) formulate patterns of management for case studies representing typical health care consumers utilizing medical and non-medical models for health care delivery; and (3) acquire advanced knowledge of theories and techniques for consumer health management. (4 lec., 6 lab. per week). Prerequisite: OCCT 30351 Occupational Therapy II.



OCCT 30355 Therapeutic Media and Procedures 1

3 credits

The student will be given the opportunity to: (1) develop skill in occupational therapy modalities; (2) demonstrate an understanding of the characteristics of those modalities; and (3) understand the process of teaching modalities to the health consumer. (2 lec., 3 lab. per week). \$3 laboratory fee.

OCCT 30356 Therapeutic Media and Procedures II

3 credits

Continuation of OCCT 30355 Therapeutic Media and Procedures I. (2 lec., 3 lab. per week). \$3 laboratory fee. Prerequisite: OCCT 30355 Therapeutic Media and Procedures I or consent of instructor.

OCCT 40259 Advanced Concepts in Occupational Therapy I

2 credits

The student will be given the opportunity to: (1) identify the principles and methods of organization, administration and supervision in the practice of occupational therapy; (2) describe the roles of the administrator, supervisor, and consultant, within organizational structures; (3) describe the relationship of the individual therapist to professional organizations; and (4) identify current issues and trends in the profession. (4 lec. per week).

OCCT 40260 Advanced Concepts in Occupational Therapy II

2 credits

Continuation of OCCT 40259 Advanced Concepts in Occupational Therapy I. (2 lec. per week). Prerequisite: OCCT 40259 Advanced Concepts in Occupational Therapy I or consent of instructor.

OCCT 40358 Occupational Therapy in The Community

3 credits

Utilizing a problem-solving approach, the student will be given the opportunity to demonstrate an understanding of occupational therapy functions, including direct consumer care, consultation, education, advocacy and health planning in community based programs. Settings such as schools, home health, mobile units, mental health day centers, sheltered workshops and nursing homes will be explored. (2 lec., 3 lab. per week). Prerequisite: OCCT 30351 Occupational Therapy II.

\*OCCT 4XX61 Field Studies in Occupational Therapy

Credit Will Vary

As required for entry into the profession, the student, supervised by a Registered Occupational Therapist will be given the opportunity to demonstrate skill in Occupational Therapy management techniques for health consumers of all ages. The student selects a combination of field study units in approved field settings which will provide experiences in developmental, mental and physical health care. One field study unit should be in community practice. Course is repeated for credit when topic varies. (Hours are arranged). Prerequisites: OCCT 40652 Occupational Therapy III, OCCT 40653 Occupational Therapy IV, OCCT 40654 Occupational Therapy V and OCCT 40358 Occupational Therapy in The Community.

\* Each Field Study in Occupational Therapy must be successfully passed with a gradepoint of 2.0 or above prior to the awarding of the degree and certificate of proficiency.



PROFESSIONAL COURSE OF STUDY (1977-1979)

JUNIOR YEAR (1977-1978)

SUMMER TRIMESTER - SECOND TERM

		Credits
OCCT 30350 OCCT 30455	Occupational Therapy   Therapeutic Media and Procedures	3 4 7
FALL TRIMESTER		
CORE 30401 OCCT 30451 OCCT 30356	Human Anatomy and Physiology I Occupational Therapy II (See Course Description for Prerequisites) Therapeutic Media and Procedures II	4 4 3
CORE 30306 CORE 30304 OCCT 30158	(See Course Description for Prerequisites) Clinical Medicine Human Development Concepts and Processes Preceptorship I	3 3 1 18
SPRING TRIMESTI	ER	
CORE 30402	Human Anatomy and Physiology II	4
OCCT 30452	(See Course Description for Prerequisite) Occupational Therapy III	4
OCCT 30357	(See Course Description for Prerequiste) Therapeutic Media and Procedures III (See Course Description for Prerequisite)	3
CORE 30307 CORE 30308 OCCT 30159	Clinical Medicine Clinical Psychiatry Preceptorship	3 3 1 18
	(See Course Description for Prerequisites)	18
	Junior Year Total	43

# SENIOR YEAR (1978-1979)

Each student plans his Senior year course of study in close cooperation with a faculty advisor. The Senior year which is twelve (12) months in length, is the equivalent of three trimesters and is scheduled in accordance with the academic calendar of The University of Texas School of Allied Health Sciences in Galveston. The actual number of credits per trimester, or term, will depend upon the individual course of study which the student and his advisor develop. The following course requirements are individually scheduled for each student in a variety of combinations during each of the three trimesters.



		Credits
OCCT 40853	Occupational Therapy IV	8
OCCT 40360	(See Course Description for Prerequisites) Advanced Concepts in Occupational Therapy	3
CORE 30210	Introduction to Research	3 2
OCCT 41261	Field Study Problems in Occupational	10
	Therapy-Electives (See Course Description for Prerequisite)	12
	in Occupational Therapy	5
(to be chosen	from the following):	
CORE 4XX11	Seminar in Allied Health Sciences	
	(credit will vary)	
CORE 4XX12	Independent-Investigative Study	
	(credit will vary)	
CORE 4XX13	Topics in Allied Health Sciences	
	(credit will vary)	
CORE 40314	Topics in the Humanities	3
OCCT 40454	Occupational Therapy V	3 4
	(See Course Description for Prerequisites)	
CORE 40305	Seminar in Human Development	3
	(See Course Description for Prerequisites)	
	Senior Year Total	<del>37</del>

#### DESCRIPTION OF COURSES

These courses are open to Occupational Therapy majors only or with consent of the departmental chairman.

# OCCT 30350 Occupational Therapy I

3 credits

The student will be given the opportunity to understand: (1) the basic roles and functions of occupational therapy and occupational therapy personnel; and (2) demonstrate skill in basic occupational therapy procedures and use of medical technology. (3 lec. per week).

# OCCT 30451 Occupational Therapy II

4 credits

The student will be given the opportunity to understand: (1) the occupational therapy process; (2) select, administer and interpret basic occupational therapy evaluations; (3) apply basic treatment principles in occupational therapy management planning; and (4) record and report evaluation results and management plans. (3 lec., 3 lab. per week). Prerequisites: OCCT 30350 Occupational Therapy I or consent of instructor.

# OCCT 30452 Occupational Therapy III

4 credits

Continuation of Occupational Therapy II. The student will be given the opportunity to understand the dynamics of human motion as applied to activities. (3 lec., 3 lab. per week). Prerequisite: OCCT 30451 Occupational Therapy II.



\*OCCT 30158 Preceptorship |

1 credit

Initial field experiences under the preceptorship of a registered occupational therapist, the student will be given the opportunity to: (1) identify the roles and functions of occupational therapy personnel; (2) apply basic occupational therapy procedures in direct consumer care; (3) demonstrate professional attitudes and relationships with consumers and health care personnel. (Hours are arranged.)

\*OCCT 30159 Preceptorship II

1 credit

Continuation of Preceptorship I. The student will be given the opportunity to apply basic principles of evaluation and treatment in direct consumer care. Field experiences are provided in a variety of settings. (Hours are arranged.) Prerequisites: OCCT 30158 Preceptorship I or consent of instructor.

OCCT 30455 Therapeutic Media and Procedures I

4 credits

Within the context of human developmental task orientation, the student will be given the opportunity to: (1) understand analysis and adaptation of activities and procedures; (2) develop skill in occupational therapy modalities; and (3) appreciate directed activities and their value in promoting and maintaining health, preventing disability and evaluating behavior. (2 lec., 18 lab. per week). \$4 laboratory fee.

OCCT 30356 Therapeutic Media and Procedures II

3 credits

Continuation of Therapeutic Media and Procedures I. (2 lec., 3 lab. per week). Prerequisites: OCCT 30455 Therapeutic Media and Procedures I or consent of instructor. \$3 laboratory fee.

OCCT 30357 Therapeutic Media and Procedures III

3 credits

Continuation of Therapeutic Media and Procedures II. (2 lec., 3 lab. per week). Prerequisite: OCCT 30356 Therapeutic Media and Procedures II. \$3 laboratory fee.

OCCT 40360 Advanced Concepts in Occupational Therapy

3 credits

The student will be given the opportunity to understand: (1) the application of principles and methods of organization, administration, management and supervision in the practice of occupational therapy in health care facilities and agencies; and (2) appreciate the roles of administrator, manager and supervisor within organizational structures. (Programmed instruction, hours arranged.)

\*\*OCCT 40853 Occupational Therapy IV

8 credits

The student will be given the opportunity to: (1) synthesize his understanding of basic and clinical sciences and the principles of occupational therapy; (2) develop skill in more advanced occupational therapy techniques and, (3) formulate patterns of management for case studies representing physical and psychosocial dysfunction throughout the developmental spectrums. Through units of assigned field experiences, he will be able to utilize developmental life tasks to modify client's behavior to support, enrich and facilitate client's interaction with their environments. Field experiences are provided in a variety of settings. (12 lec. per week, field study hours are arranged.) Prerequisites: OCCT 30452 Occupational Therapy III and OCCT 30159 Preceptorship II.

\*\*OCCT 41261 Field Study Problems in Occupational Therapy-Electives

12 credits

In elective units of field experiences under the supervision of a registered occupational therapist, the student will be given the opportunity to: (1) demonstrate skill in occupational therapy management appropriate to the field setting; and (2) develop skill in the more advanced occupational therapy management techniques required for entry into the profession. Content and credit will vary according to the units selected by the student and approved by a faculty advisor. Course is repeated for credit when topics vary. (Hours are arranged.) Prerequisite: OCCT 40853 Occupational Therapy IV.

\*\*OCCT 40454 Occupational Therapy V

4 credits

The student will be given the opportunity to: (1) analyze his preparation for entry into the profession; (2) conceptualize his professional philosophy, his professional identity and his commitment to the profession; (3) further explore his special interest(s) and the relationships among health professions; and (4) examine concepts of health and illness in light of his field experiences. Through units of field study selected from a variety of settings, he will be given the opportunity to refine his skills to entry levels of competency of the profession. (4 lec. per week, field study hours are arranged.) Prerequisites: OCCT 40853 Occupational Therapy IV and 6 credits of OCCT 41261 Field Study Problems in Occupational Therapy-Electives.

\*Each preceptorship must be successfully passed with a grade point of 2.0 or above prior to promotion to the senior year.

\*\*Field Study Problems in Occupational Therapy and field study units of courses must be successfully passed with a grade point of 2.0 or above prior to the awarding of the degree and certificate of proficiency.

#### GRADUATE OCCUPATIONAL THERAPIST

Today the occupational therapy graduate functions in a wide variety of settings. They work in psychiatric, children's and orthopedic hospitals as well as general hospitals and clinics. The occupational therapy graduate may work in rehabilitation facilities, public and private schools, geriatric centers, and home care programs. One of the most recent developing functions for the graduate in occupational therapy is community work as a consultant.



THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON
THE UNIVERSITY OF TEXAS SCHOOL OF ALLIED HEALTH SCIENCES AT GALVESTON

PHYSICAL THERAPY

Eugene C. Rembe, B.A., M.A., Chairman

STATEMENT OF THE PROFESSION

Physical therapy is a profession whose members use their skills to restore movement to sick and injured bodies - to help the patient return to his family and community with the highest degree of personal independence possible. Skills are particularly directed to the patient whose physical limitation is caused by disabilities of the nervous, muscular, skeletal, circulatory, and respiratory systems. The physical therapist specializes in the performance of tests to evaluate the function of those systems as they relate to human movement. Since movement is one of the major goals, he spends much of his time in direct patient treatment using various forms of exercise and training of the patient in functional movement. As adjuncts, he applies various physical agents such as heat, cold, ultrasound, electricity, and massage. Some of these patient care activities he delegates to assistants and aides whom he supervises and for whose work he is responsible. The physical therapist's activities are primarily judgmental in nature as he interprets his test results and plans and adjusts treatment plans with the physician. The profession is concerned with the prevention of health problems as well as the restoration and maintenance of function. Skills are provided as part of a comprehensive health care program to which physicians, nurses, occupational therapists, and others contribute.

Young men and women interested in a health field will find physical therapy a challenging and satisfying profession. It is a community service and as such, physical therapists have a wide range of employment opportunities. Hospitals, rehabilitation centers, private offices, community public health service, nursing homes, school systems, and the armed services have need for physical therapists. Opportunities can be found in administration, teaching and research.

The curriculum in physical therapy offers instruction in the biological and behavioral sciences, and in the concepts and skills of physical therapy. Its goal is the graduation of qualified physical therapists prepared to assist in meeting the health needs of society and to continue their own professional and personal growth.

# PHILOSOPHY OF THE CURRICULUM

Physical therapy, as a member of the health care profession, provides services to mankind through quality health care by means of restoration, prevention and maintenance. The academic preparation to provide these services is brought to fruition through an educational program that is based on a comprehensive yet broad foundation from the liberal arts and sciences. The education program is designed to assist the student to become a competent physical therapist and an integral member of the health team concerned with the total rehabilitation of the patient. The program is predicated on the belief that a body of knowledge exists within the department as well as the School of Allied Health Sciences which is germaine to all who enter into the practice of physical therapy.

The responsibility of the professional educational setting is to provide the student with opportunities for individual development within the profession of physical therapy through a variety of learning experiences and the opportunity for the student to develop an awareness of his place and role in total health



care. The Physical Therapy Faculty has a responsibility to assist the student in developing an awareness of himself as an identifier and solver of health problems, utilizing skills and knowledge of physical therapy as a service within the framework of today's social philosophy of comprehensive medical care. In addition, the Faculty fosters the expansion of current knowledges and services in physical therapy, through their involvement in local, state and national societies.

## OBJECTIVES OF THE CURRICULUM

The objectives of the physical therapy curriculum are to provide learning experiences which will assist the student in developing competencies and attitudes which will enable the student to:

- (1) Plan appropriate physical therapy programs by evaluating patient's problems, setting attainable and acceptable goals and selecting relevant treatment procedures.
- (2) Perform physical therapy evaluative and treatment procedures.
- (3) Communicate effectively with patients, health personnel and the community in relation to physical therapy services and comprehensive health care.
- (4) Function ethically and legally.
- (5) Participate in administrative and supervisory activities of physical therapy services.
- (6) Engage in independent study and continuing education.
- (7) Increase the contribution of physical therapy to health care.
- (8) Identify and participate in needed areas for clinical and/or laboratory research.

# PRE-PROFESSIONAL COURSE OF STUDY (FOURTEEN MONTH CURRICULUM)

Prior to admission to the 1979 fourteen month curriculum in physical therapy in the School of Allied Health Sciences, the student must meet all admission requirements as stated elsewhere in this catalogue. In addition, he must present a minimum of ninety (90) semester credits, or their equivalent, from an accredited college or university to include:

## Semester Credits

English

9

Composition, grammar and must include 3 semster hours credit in Speech (recommend business, professional, expository or persuasive speech)

General Zoology

8

Must include laboratory work. May substitute general biology with laboratory if general zoology not available; additional course work may be chosen from; comparative anatomy, genetics embryology or microbiology.

General Chemistry	6
Preferably to include organic chemistry;	
need not include laboratory.	8
General Physics	o
Course work as required for science majors	
and must include laboratory work	4
Physiology	7
Must include laboratory; may choose mammalian, vertebrate, or primate physiology; if none of	
these are available may substitute 8 semester	
hours credit of human anatomy and physiology	
Psychology	9
Must include general, growth and development or	
child psychology and psychology of personality	
and adjustment.	_
Statistics	3
Preferably course work from either psychology	
or sociology.	,
United States/State Government	ن د
United States History	3
Sociology Electives	6 3 28
May be chosen from any area of interest;	20
mathematics and the behavioral sciences	
are recommended.	
	90

Required physical education and military science credits not counted as part of the ninety (90) semester credit minimum.

A maximum of twenty-six (26) semester credits may be accepted from junior college courses of study in associated health occupations or nursing as electives. These semester hours may be accepted for elective credit only and cannot be substituted for any other pre-professional course requirements.

In order to be considered for admission and to enroll the student must present a minimum of a 2.5 grade point average on a 4.0 scale; as well as an overall average of at least 2.5 in all science courses. In addition, an applicant must have an average of "C" (2.0) or better in each of the following areas: biology or zoology, physics, chemistry, sociology, and psychology. Applicants also must accomplish the admission test battery of the Department of Physical Therapy and be interviewed by a person designated by the Department. The test battery and interview will be initiated by the Department for students under consideration.

The student is encouraged to choose courses during the first three (3) years of his college program which will permit him to complete a baccalaureate degree in another field should he not be admitted to the curriculum in physical therapy.

Individuals already holding academic degrees in other fields are eligible for consideration. They must meet the same requirements as all other applicants and will be granted the same degree and certificate of proficiency upon successful completion of the program.

Applicants will be accepted beginning June 1 of the year preceding the year of expected matriculation and/or upon presentation of at least 60 semester hours of credit of which 16 are in the sciences of biology, chemistry, physics, or mathematics. The ending date for receiving applications is November 1 of the



year preceding expected matriculation. The Admissions Committee considers application three times per year. Tentative acceptance is given pending satisfactory completion of prerequisites and maintenance of the required grade point average. Assessment of progress is made at the end of each semester prior to matriculation for applicants under consideration and for selected students. Final commitment to acceptance is not given until all admission requirements have been met.

# THE PROFESSIONAL CURRICULUM (FOURTEEN MONTH CURRICULUM)

This professional curriculum is fully accredited by the Committee on Allied Health Education and Accreditation of the American Medical Association and the American Physical Therapy Association, Inc. Upon satisfactory completion of the courses, students are eligible to become active members of the American Physical Therapy Association, Inc. and to apply for state licensure.

The final class of students admitted to the fourteen month professional curriculum will be matriculated at the beginning of the 1979 Summer Trimester -Second Term. Students matriculated after that date will enter the two year curriculum which is described elsewhere in this catalogue.

The fourteen month physical therapy curriculum, leading to the Bachelor of Science in Physical Therapy and a Certificate of Proficiency in Physical Therapy, consists of three and one-half (3 1/2) trimesters.

Beginning in the Fall Trimester and continuing in the Spring and Summer Trimesters the student is enrolled in Clinical Education 1, 11 and 111 to participate in structured and supervised clinical experiences. These studies are scheduled in The University of Texas Medical Branch Hospitals and off-campus facilities within short driving distance from the campus. During Clinical Education III the student is required to relocate to off-campus facilities for some of these clinical experiences. Relocation and travel is at the student's expense.

# PROFESSIONAL COURSE OF STUDY (FOURTEEN MONTH CURRICULUM)

Courses are to be taken in the following sequence. In order for the sequence to be altered, approval must be obtained from the departmental chairman, the Gradings and Promotion Committee and the Dean of the School of Allied Health Sciences.

SUMMER TRIMEST	ER - SECOND TERM	Credits
CORE 30601 PHYT 40260	Human Anatomy and Physiology   Fundamental Concepts for Physical Therapy	6 2 8
FALL TRIMESTER		
CORE 30202	Human Anatomy and Physiology II (See Course Description for Prerequisite)	2
PHYT 40563	Dynamics of Human Motion I (See Course Description for Prerequisites)	5
CORE 30306	Clinical Medicine	3 2
PHYT 40261	Fundamental Concepts for Physical Therapy II (See Course Description for Prerequisites)	2
PHYT 40465	Therapeutic Concepts and Procedures I (See Course Description for Prerequisites)	4
PHYT 40167	Clinical Education I	$\frac{1}{17}$



SPRING TRIMEST	ER	
		Credits
CORE 40203	Studies in Human Anatomy (See Course Description for Prerequisite)	2
PHYT 40364	Dynamics of Human Motion II (See Course Description for Prerequisite)	3
CORE 30406	Clinical Medicine	4
PHYT 40262	Fundamental Concepts for Physical Therapy II (See Course Description for Prerequisite)	1 2
PHYT 40466	Therapeutic Concepts and Procedures II (See Course Description for Prerequisites)	4
CORE 30210	Introduction to Research	2
PHYT 40168	Clinical Education II	_1_
		18
SUMMER TRIMEST	ER	
PHYT 40669	Clinical Education III	6
	Senior Year Total	43

# DESCRIPTION OF COURSES

These courses are open to Physical Therapy majors only or with consent of the departmental chairman.

PHYT 40563 Dynamics of Human Motion I

5 credits

The student will be given the opportunity to: (1) identify and apply the components of human motion; and (2) acquire skills in evaluating the musculoskeletal system. (3 lec., 6 lab. per week). Prerequisites: CORE 30601 Human Anatomy and Physiology I and PHYT 40260 Fundamental Concepts for Physical Therapy I.

PHYT 40364 Dynamics of Human Motion II

3 credits

Continuation of PHYT 40563. The student will be given the opportunity to evaluate, plan and implement treatment programs for the patient with sensorimotor disorders, utilizing the patient problem solving process. (2 lec., 3 lab. per week). Prerequisite: PHYT 40563 Dynamics of Human Motion 1.

PHYT 40260 Fundamental Concepts for Physical Therapy I

2 credits

The student will be given the opportunity to demonstrate: (1) the competencies to recognize areas in which structure and/or function are abnormal; (2) treatment procedures designed to promote healing, relieve pain, and improve functional independence; (3) the ability to ask relevant questions, give accurate information concisely and clearly; and, (4) interpret the meaning of medical terms. (1 lec., 3 lab. per week).

PHYT 40261 Fundamental Concepts for Physical Therapy II

2 credits

Continuation of PHYT 40260. The student will be given the opportunity to demonstrate the competencies to: (1) teach patients, families, and other health workers to perform or assist in selective treatment procedures; (2) participate in major aspects of planning for the operation of physical therapy services in a facility or community; (3) interpret the nature of physical therapy to others; (4) practice professional ethics; and (5) recognize major social issues which influence physical therapy. (1 lec., 3 lab. per week). Prerequisites: PHYT 40260 Fundamental Concepts for Physical Therapy I and CORE 30601 Human Anatomy and Physiology I.



PHYT 40262 Fundamental Concepts for Physical Therapy III

2 credits

Continuation of PHYT 40261. The student will be given the opportunity to demonstrate competencies to: (1) utilize the factors related to the patient's psychological reaction to illness and disability and perform physical therapy which can help prevent or reduce psychosocial stress; and (2) assume professional responsibilities in community health and comprehensive care. (1 lec., 3 lab. per week). Prerequisite: PHYT 40261 Fundamental Concepts for Physical Therapy

PHYT 40465 Therapeutic Concepts and Procedures I

4 credits

The student will be given the opportunity to demonstrate the competencies to: (1) implement patient treatment programs through the use of concepts and skills in the therapeutic and evaluative procedures of physical therapy; and (2) apply the skills for the therapeutic uses of physical energies. (2 lec., 6 lab. per week). Prerequisites: CORE 30601 Human Anatomy and Physiology I and PHYT 40260 Fundamental Concepts for Physical Therapy I.

PHYT 40466 Therapeutic Concepts and Procedures II

4 credits

Continuation of PHYT 40465. The student will be given the opportunity to demonstrate his competencies, to evaluate, plan and implement realistic treatment programs for patients with disorders of musculoskeletal, cardiovascular, pulmonary and integumentary systems. (1 lec., 9 lab. per week). Prerequisites: CORE 30202 Human Anatomy and Physiology II and PHYT 40465 Therapeutic Concepts and Procedures I.

\*PHYT 40167 Clinical Education I

1 credit

By participation in a controlled variety of clinical facilities, the student will be given the opportunity to: (1) practice skills learned in the classroom and learn new skills under the supervision of clinical instructors; (2) identify with and observe experienced physical therapists as behavioral models; (3) compare methods and procedures used in administration and patient treatment; (4) demonstrate his ability to communicate with patients, physicians, allied health professionals and lay persons; and (5) assume responsibilities for departmental maintenance and patient care according to his level of preparation.

\*PHYT 40168 Clinical Education II

1 credit

Continuation of PHYT 40167. The student will be given the opportunity to assume additional responsibilities for departmental maintenance and patient care according to his level of preparation.

\*PHYT 40669 Clinical Education III

6 credits

Continuation of PHYT 40168. The student will be given the opportunity to demonstrate the competencies to: (1) correlate his theoretical knowledge with actual patient management; (2) apply the principles and concepts of therapeutic procedures; (3) the application of physical therapy procedures; (4) assume the responsibilities for administrative and clinical duties; and (5) effectively communicate with patients, physicians, co-workers, family members by a written and/or verbal manner.

\*Each Clinical Education course must be successfully completed with a grade point of 2.0 or above prior to the awarding of the degree and certificate of proficiency.



# PRE-PROFESSIONAL COURSE OF STUDY (TWO YEAR CURRICULUM)

Prior to admission to the 1979 two year curriculum in physical therapy in The School of Allied Health Sciences, the student must meet all admission requirements as stated elsewhere in the catalogue. In addition, he must present a minimum of sixty-five (65) semester credits, or their equivalent, from an accredited college or university to include:

	Semester Credits
English	9
Composition, grammar and must include 3 semester hours credit in Speech (recommend business, professional, expository or persuasive speech)	-
General Zoology	8
Must include laboratory work. May substitute general biology with laboratory if general zoology not available; additional course work may be chosen from: comparative anatomy, genetics, embryology or	
microbiology	
General Chemistry  Preferably to include organic chemistry;  need not include laboratory	6-8
General Physics	8
Course work as required for science majors	
and must include laboratory work Physiology	4
Must include laboratory; may choose mammalian, vertebrate, or primate physiology; if none of these are available may substitute 8 semester hours credit of human anatomy and	
physiology	•
General Psychology Statistics Preferably course work from either the	3 3
psychology or sociology departments	
United States Government United States History	6 6 3 9
Sociology	3
*Electives	65-67

\*Recommended courses in the biological sciences are comparative anatomy, genetics, embryology, and microbiology. Additional recommended courses are general mathematics, logic, and microeconomics.

Required physical education and military science credits not counted as part of the sixty-five (65) semester credit minimum.

A maximum of twenty-six (26) semester credits may be accepted from junior college courses of study in associated health occupations or nursing as elective. These semester hours may be accepted for elective credit only and cannot be substituted for any other pre-professional course requirements.



In order to be considered for admission and to enroll, the student must present a minimum of 2.5 grade point average on a 4.0 scale; as well as an overall average of at least 2.5 in all science courses. In addition, an applicant must have an average of "C" (2.0) or better in each of the following areas: biology or zoology, physics, chemistry, sociology, and psychology. Applicants also must accomplish the admission test battery of the Department of Physical Therapy and be interviewed by a person designated by the Department. The test battery and interview will be initiated by the Department for students under consideration.

The student is encouraged to choose courses during the first two (2) years of his college program which will permit him to complete a baccalaureate degree in another field should he not be admitted to the curriculum in physical therapy.

Individuals already holding academic degrees in other fields are eligible for consideration. They must meet the same requirements as all other applicants and will be granted the same degree and certificate of proficiency upon successful completion of the program.

Applicants will be accepted beginning October 1 of the year preceding the year of expected matriculation and/or upon presentation of at least 35 semester hours of credit of which 14 are in the sciences of biology, chemistry, physics, or mathematics. The ending date for receiving applications is February 1 of the year preceding expected matriculation. The Admissions Committee considers applications three times per year. Tentative acceptance is given pending satisfactory completion of prerequisites and maintenance of the required grade point average. Assessment of progress is made at the end of each semester prior to matriculation for applicants under consideration and for selected students. Final commitment to acceptance is not given until all admission requirements have been met.

# THE PROFESSIONAL CURRICULUM (TWO YEAR CURRICULUM)

This professional curriculum is fully accredited by the American Physical Therapy Association, Inc. and the Committee on Allied Health Education and Accreditation of the American Medical Association. Upon satisfactory completion of the courses, students are eligible to become active members of the American Physical Therapy Association, Ind. and to apply for state licensure.

The physical therapy curriculum, leading to the Bachelor of Science in Physical Therapy and a Certificate of Proficiency in Physical Therapy, consists of five and one-half (5 1/2) trimesters. Matriculation for the two year curriculum is at the beginning of the Fall Trimester of each academic year.

Beginning in the Fall Trimester of the Senior year and continuing in the Spring and Summer Trimesters the student is enrolled in Clinical Education 1, 11 and 111 to participate in structured and supervised clinical experiences. These studies are scheduled in The University of Texas Medical Branch Hospitals and off-campus facilities. During the three trimesters of Clinical Education the student is required to relocate to off-campus facilities for some of these clinical experiences. Relocation and travel is at the student's expense.





# PROFESSIONAL COURSE OF STUDY (TWO YEAR CURRICULUM)

Courses are to be taken in the following sequence. In order for the sequence to be altered, approval must be obtained from the departmental chairman, the Gradings and Promotion Committee and the Dean of The School of Allied Health Sciences.

# JUNIOR YEAR

	FALL TRIM	ESTER	Credits
CORE PHYT PHYT	30401 30304 30201 30311 30404	Human Anatomy and Physiolgy I Human Development Concepts and Processes I Physical Therapy in the Health Care System I (See Course Description for Corequisite) Psychosocial Aspects of Patient Management (See Course Description for Prerequisite) Patient Management I (See Course Description for Prerequisite)	4 3 2 3 4 16
	SPRING TR	IMESTER	
CORE CORE PHYT PHYT	30206	Human Anatomy and Physiology II (See Course Description for Prerequisite) Studies in Human Anatomy (See Course Description for Prerequisite) Studies in Human Physiology (See Course Description for Prerequisite) Clinical Medicine Dynamics of Human Motion (See Course Description for Prerequisites) Patient Management II (See Course Description for Prerequisites)  IMESTER - FIRST TERM  Clinical Medicine (See Course Description for Prerequisite)	2 2 3 3 3 15
	30306 30309	Patient Management III (See Course Description for Prerequisites) Special Topics in Patient Management I (See Course Description for Prerequisite)  Junior Year Total	3 3 8 39
SENI	OR YEAR		
	FALL TRIM	ESTER	
CORE CORE PHYT	30206 40318 30210 40607 40213	Clinical Medicine (See Course Description for Prerequisite) Studies in Human Neurosciences (See Course Description for Prerequisite) Introduction to Research Patient Management IV (See Course Description for Prerequisites) Clinical Education I (See Course Description for Prerequisite)	2 3 2 6 2 16



		,	Credits
	SPRING	TRIMESTER	
CORE	30206	Clinical Medicine	2
PHYT	40202	(See Course Description for Prerequisite) Physical Therapy in the Health Care System []	2
PHYT	40408	(See Course Description for Prerequisites) Patient Management V	4
PHYT	40210	(See Course Description for Prerequisites) Special Topics in Patient Management    (See Course Description for Prerequisites)	2
PHYT	40214	Clinical Education    (See Course Description for Prerequisites)	2
		Elective	2-3 14-15
	SUMMER	TRIMESTER	
PHYT	40203	Physical Therapy in the Health Care System III (See Course Description for Prerequisites)	2
PHYT	40515	Clinical Education III	5
		(See Course Description for Prerequisite) Elective	2-3 9-10
		Senior Year Total	40

DESCRIPTION OF COURSES
(TWO YEAR CURRICULUM)

These courses are open to Physical Therapy majors only or with consent of the departmental chairman.

PHYT 30311 Psychosocial Aspects of Patient Management

3 credits

The student will be given the opportunity to: (1) recognize normal psychological adjustments used by patients; and (2) apply knowledge of the health care delivery system and the patient's perspectives of health and disease to his life as a physical therapist. (3 lec. per week). Prerequisite: Concurrently taking or having taken PHYT 30404 Patient Management I.

PHYT 30201 Physical Therapy in the Health Care System I

2 credits

The student will be given the opportunity to demonstrate the ability to:
(1) ask relevant questions and report information to and about patients; (2) collect information from written and oral professional communications; (3) interpret the meaning of medical terms; and (4) interpret and relate the history, organization, and role of physical therapy to his own professional life and others. (2 lec. per week). Corequisite: Concurrently taking PHYT 30405 Patient Management 1.

PHYT 40202 Physical Therapy in the Health Care System II 2 credits

The student will be given the opportunity to apply the basic elements of administration, design, and equipment of a physical therapy department to theoretical situations. (2 lec. per week [2-3 lec. per week in first eleven weeks]). Prerequisites: PHYT 30201 Physical Therapy in the Health Care System 1, PHYT 30404 Patient Management 1, PHYT 30405 Patient Management 11, CORE 3XX06 Clinical Medicine for a cumulative total of 8 credit hours, PHYT 30311 Psychosocial Aspects of Patient Management, and PHYT 40213 Clinical Education 1.

PHYT 40203 Physical Therapy in the Health Care Systems III

2 credits

The student will be given the opportunity to: (1) apply advanced elements of administration of a physical therapy department to theoretical situations including personnel management; (2) prepare and present professional communication; and (3) to critically analyze new concepts and research. (2 lec. per week [6 lec. per week in last five weeks]). Prerequisites: CORE 3XX06 Clinical Medicine for a cumulative total of 10 credit hours, PHYT 40202 Physical Therapy in the Health Care System II, PHYT 30404 Patient Management I, PHYT 30405 Patient Management II, PHYT 30306 Patient Management III, PHYT 40607 Patient Management IV, PHYT 40408 Patient Management V, PHYT 30309 Special Topics in Patient Management I, PHYT 40210 Special Topics in Patient Management III. CORE 30210 Introduction to Research, and PHYT 40515 Clinical Education III.

PHYT 30404 Patient Management I

4 credits

The student will be given the opportunity to develop skills of safe and effective basic patient management such as helping patients move with and without equipment, applying physical agents, forming simple therapeutic exercise. (2 lec., 2 lab. per week). Prerequisite: PHYT 30201 Physical Therapy in the Health Care System I or taking it concurrently.

PHYT 30305 Patient Management II

3 credits

The student will be given the opportunity to develop skills in: (1) choosing and safely performing physical therapy evaluation and treatment procedures which are relevant to broad goals for patient problems such as muscle weakness, joint limitation, and pain; and (2) recording, analyzing, and critiquing results of certain tests and patient records. (3 lab. per week). Prerequisites: CORE 30304 Human Development Concepts and Processes I, CORE 30401 Human Anatomy and Physiology I, PHYT 30201 Physical Therapy in the Health Care System I, PHYT 30404 Patient Management I, and concurrently taking or having taken CORE 30202 Human Anatomy and Physiology II, CORE 40216 Studies in Human Anatomy, CORE 40217 Studies in Human Physiology and PHYT 30312 Dynamics of Human Motion.

PHYT 30306 Patient Management III

3 credits

The student will be given the opportunity to: (1) develop and apply skills for the management of specific patients such as those suffering from cardio-vascular and respiratory symptoms and specific surgical patients; and (2) design, implement, record and analyze appropriate management of these patients. (1 lec., 2 lab. [1st term], i.e. 2 lec., 4 lab. per week). Prerequisites: PHYT 30311 Psychological Aspects of Patient Management, PHYT 30404 Patient Management I, PHYT 30405 Patient Management II, CORE 3XX06 Clinical Medicine for a cumulative total of 5 credit hours or having completed CORE 3XX06 Clinical Medicine for a total of 3 credit hours and enrolled in 3XX06 Clinical Medicine for an additional 2 credit hours.

PHYT 40607 Patient Management IV

6 credits

The student will be given the opportunity to: (1) develop and apply skills for the management of specific patients such as those suffering from musculoskeletal disease and injury; (2) design, implement, record and analyze appropriate management of these patients; and (3) apply information about the health care delivery system to his professional life and his patient's well being. (4 lec., 2 lab. per week [5-6 lec. hours and 7-8 lab. hours per week for first eleven weeks]). Prerequisites: PHYT 30306 Patient Management III, PHYT 30311 Psychosocial Aspects of Patient Management, PHYT 30309 Special Topics in Patient Management 1, CORE 3XX06 Clinical Medicine for a cumulative total of 8 credit hours or having completed CORE 3XX06 Clinical Medicine for a total of 5 credit hours and enrolled in CORE 3XX06 Clinical Medicine for an additional 2 credit hours, and CORE 30210 Introduction to Research.



PHYT 40408 Patient Management V

4 credits

The student will be given the opportunity to: (1) develop and apply skills for the management of specific patients such as those suffering from central nervous system disorder; and (2) design, implement, record and analyze appropriate management of these patients. (2 lec., 2 lab. [3 lec. hours, 8 lab. hours per week for first eleven weeks]). Prerequisites: PHYT 40607 Patient Management IV, CORE 40318 Studies in Human Neurosciences, PHYT 40213 Clinical Education I, and CORE 3XX06 Clinical Medicine for a cumulative total of 10 credit hours or having completed CORE 3XX06 Clinical Medicine for a total of 8 credits and enrolled in CORE 3XX06 Clinical Medicine for an additional 2 credit hours.

PHYT 30309 Special Topics in Patient Management I

3 credits

The student will be given the opportunity to: (1) develop and apply skills for the management of patients with problems unique to certain nerve or muscle disorders; and (2) design, implement, record and analyze appropriate management of these patients. (1 lec., 2 lab. [lst term], i.e. 2 lec., 4 lab. per week). Prerequisite: PHYT 30405 Patient Management II.

PHYT 40210 Special Topics in Patient Management II

2 credits

The student will be given the opportunity to: (1) develop and apply skills for the management of patients with unique problems such as the collagen diseases, diseases of the skin and certain joints; (2) develop skills in new uses of physical therapy; and (3) design, implement, record and analyze appropriate management of patients with these unique problems. (1 lec., 1 lab. per week [1-2 lec., 4 lab. hours per week for first eleven weeks]). Prerequisites: PHYT 40607 Patient Management IV, CORE 3XX06 Clinical Medicine for a cumulative total of 8 credit hours, PHYT 40213 Clinical Education I, and PHYT 30309 Special Topics in Patient Management I.

PHYT 30312 Dynamics of Human Motion

3 credits

The student will be given the opportunity to understand, observe, and recognize normal human movement in terms of clinical application. (2 lec., l lab. per week). Prerequisites: CORE 30401 Human Anatomy and Physiology I, and concurrently taking or having taken CORE 30202 Human Anatomy and Physiology II, and CORE 40216 Studies in Human Anatomy.

PHYT 40213 Clinical Education I

2 credits

The student will be given the opportunity to: (1) apply his skills to the resolution of actual patients and their problems; and (2) practice his skills in the clinical setting of one of the affiliating institutions thus developing the understanding and behaviors required for the clinical setting. (40 hours per week for last four weeks). Prerequisite: PHYT 40607 Patient Management IV.

PHYT 40214 Clinical Education II

2 credits

The student will be given the opportunity to apply additional skills in the clinical setting of one of the affiliating institutions, thus continuing the development begun in Clinical Education I. (40 hours per week for last four weeks). Prerequisites: PHYT 40213 Clinical Education I, PHYT 40408 Patient Management V, PHYT 30210 Special Topics in Patient Management II, and PHYT 40202 Physical Therapy in the Health Care System II.



PHYT 40515 Clinical Education [[]

5 credits

The student will be given the opportunity to solve the most complex of patient problems using all of his acquired knowledges and skills under supervision in two of the affiliating institutions. He will be given the opportunity to fully develop himself as an entry level physical therapist. (40 hours per week for the first ten weeks). Prerequisite: PHYT 40214 Clinical Education II.

#### GRADUATE PHYSICAL THERAPIST

The responsibilities of a graduate physical therapist are varied. Within the framework of a single position the recent graduate is often called upon to serve not only as a provider of patient services, but also as administrator, teacher, program planner and consultant.

The graduate physical therapist plans and administers treatment programs for patients to restore function, relieve pain, and prevent disability following disease, injury, or loss of body part. The treatment program is determined by the physical therapist through evaluation of the patient, the patient's medical record, and in consultation with the patient's physician.

Graduate physical therapists are eligible for licensure in any state by successfully passing the state licensure examination. Licensure is accepted as proof of competency to practice physical therapy as a profession.



#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS' MEETING NOVEMBER 30 - DECEMBER 1, 1978

A single asterisk preceding the name of the agency indicates an originally signed award notice was not received.

\*Department of the Army
 U.S. Army Medical Research and Development Command

Research Contract No. DAMD17-78-C-8048 \$65,812 September 1, 1978 through August 31, 1979 Interferon Induced Transfer of Viral Resistance Dr. J. Edwin Blalock This is a new contract. Galveston County

 Department of Health, Education, and Welfare Bureau of Health Manpower Division of Nursing

Grant No. 2 E04 NU 02003-02 \$63,408 July 1, 1978 through June 30, 1979 Nursing Capitation Grant Program Dr. Dorothy M. Damewood This is the second year support for this program. Galveston County

Department of Health, Education, and Welfare Department of Energy

Research Contract No. EP-78-S-05-6023 \$69,410 September 1, 1978 through August 31, 1979 <u>Mutagenicity Studies on Energy Related Materials</u> <u>Dr. Marvin S. Legator</u> This is a new contract award. Galveston County

4. Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Manpower

Grant No. 06L480043-79 BHL17-10 \$12,770 July 1, 1978 through June 30, 1979 Exceptional Financial Need Scholarship Program Mr. Gene Powell, Coordinator Galveston County





#### FEDERAL CONTRACTS AND GRANTS - continued

 Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Manpower

Grant No. 5 D28 PE 16011-02 \$203,127 October 1, 1978 through September 30, 1979 Training Grant for Primary Care Pediatric Residency Dr. Charles W. Daeschner, Jr. This is the second year of a continuing program. Galveston County

 Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Manpower

Grant No. 5 E03 MB 16111-13
\$1,112,063
October 1, 1978 through September 30, 1979
Health Professions Capitation Grant Program
Dr. George T. Bryan
This award provides funds for the thirteenth year of an ongoing program.
Galveston County

7. Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Manpower

Training Grant No. 1A21 NU00017-01 \$16,472
October 1, 1978 through September 30, 1979
Nurse Practitioner Traineeship Program
Chloe S. Floyd
This is the first year of a new three year grant award.
Galveston County

8. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Research Grant No. 3 P01 CA 16964-03S1
\$38,815 plus indirect costs
July 1, 1978 through August 31, 1978

New Approaches to Immunotherapy of Cancer Patients
Dr. John J. Costanzi
This award provides supplemental funds and extends the budget period for two additional months.
Galveston County





#### FEDERAL CONTRACTS AND GRANTS - continued

Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Research Grant No. 5 RO1 CA 21413-02 \$37,792 plus indirect costs August 1, 1978 through July 31, 1979 Mechanisms of Action of Antitumor Agents. The goal of this research is to define clearly the biochemical mechanism of the antitumor agent. Dr. James A. Nelson This is the second year of a continuing project. Galveston County

10. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Research Grant No. 2 R10 CA 03096-21 (Revised) \$138,230 plus indirect costs (Revised) January 1, 1978 through December 31, 1978 Southwest Oncology Group. This is a national collaborative project to study the effect of new drugs on cancer. Dr. John J. Costanzi This grant award is revised to restore an additional \$9,900 in direct costs for the remaining six months of the current budget period. Galveston County

11. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Modification No. 2 to Research Contract No. NO1 CP 61042 No new funds involved September 27, 1977 through September 26, 1979 In Vitro Transformation of Mammalian Cells. This project is to study cytomegaloviruses and other herpes viruses to determine transforming ability, replication, characterization, and oncogenicity. Dr. Thomas Albrecht This modification provides for technical changes to Articles I, III, and XI of the contract. There is no change of the cost of contract or performance period. Galveston County

12. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Research Grant No. 5 RO1 CA 21617-02 \$29,177 plus indirect costs August 1, 1978 through July 31, 1979 Potentially Carcinogenic and Atherogenic Sterols. The overall objective of the proposed research will be to evaluate the toxicity potential of very polar, highly oxidized derivatives of cholesterol which are formed as a natural consequence of autoxidation of cholesterol by air. Dr. Leland L. Smith This is the second year of a continuing project. Galveston County



#### FEDERAL CONTRACTS AND GRANTS - continued

13. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Research Grant No. 7 R01 CA 25762-01 \$48,113 plus indirect costs

September 1, 1978 through August 31, 1979

Somatic Cell Genetic Analysis of Membrane Biogenesis. The overall objective of this research is to further understand the role of membrane in regulation of cell growth and in the treatment of cancer.

Dr. Teh S. Chan

This is a new one-year grant award.

Galveston County

14. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute

Modification No. 1 to Research Contract No. NO1-CM-87221
No new funds involved
May 1, 1978 through April 30, 1981
Adjuvant Chemotherapy Trial in Head and Neck Squamous Carcinoma
Dr. Byron J. Bailey
This modification provides for change in Article V of the contract regarding billing instructions and financial reporting.
Galveston County

15. Department of Health, Education, and Welfare National Institutes of Health National Eye Institute

Research Grant No. 1 R01 EY 02610-01 \$46,771 plus indirect costs September 1, 1978 through August 31, 1979 <u>Tissue Stabilized Alloplastic Corneal Prosthesis</u>. This research is to test a new prosthesis for corneal acceptance and retention. Dr. John C. Barber This is the first year of a new two-year grant award. Galveston County

16. \*Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

> Grant No. 5 F32 HL 05550-02 \$15,200 September 1, 1978 through August 31, 1979 Postdoctoral Research Fellowship Dr. Arthur M. Brown, Sponsor Dr. Jane C. Krauhs, Fellow This is the second year of an ongoing project, Galveston County



FEDERAL CONTRACTS AND GRANTS - continued

17. \*Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 5 R01 HL 20439-02 \$17,593 plus indirect costs
September 30, 1978 through September 29, 1979

Effect of Insulin on Neurovascular Transmission. This study is to determine whether the effect of insulin on neurovascular transmission associated with diabetes may lead to a better understanding of the vascular complications associated with diabetes.

Dr. Odd S. Steinsland
This is the second year of an ongoing project.

Galveston County

18. \*Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Grant No. 5 F32 HL 05550-02 \$15,300 September 1, 1978 through August 31, 1979 Postdoctoral Research Fellowship Dr. Arthur M. Brown, Sponsor Dr. Jane C. Krauhs, Fellow This is a revised award to correct the stipend allowance from \$12,200 to \$12,300. Galveston County

19. \*Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 7 R01 HL 24048-01 \$27,000 plus indirect costs
September 30, 1978 through March 31, 1979
Regulation of Hemoglobin Synthesis in Chick Embryos. The overall objective of the proposed research is to further the understanding of the regulation of differential synthesis of hemoglobins during development.

Dr. Lee-Nien L. Chan
This is the first year of a new three-year grant award.
Galveston County

20. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Research Grant No. 5 R23 Al 14245-02 \$29,407 plus indirect costs

August 1, 1978 through July 31, 1979

A Serum Inhibitor of Lymphocyte Motility. The objective of this research is to further the understanding of the immunologic and physiologic significance of the motility of human lymphocytes.

Dr. Frank C. Schmalstieg, Jr.

This is the second year of a continuing project.

Galveston County



FEDERAL CONTRACTS AND GRANTS - continued

21. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Research Grant No. 5 R01 AI 13906-03 \$38,558 plus indirect costs

August 1, 1978 through July 31, 1979

Mediators of Inflammation in Lung During Pneumonia. The overall objective of this research is to define the immunological events in the lung early in the course of pneumonia.

Dr. James C. Guckian

This is the third year of an ongoing project.

Galveston County

22. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Allergy and Infectious Diseases

Research Grant No. 1 R01 AI 14508-01AI \$36,984 plus indirect costs
September 29, 1978 through August 31, 1979
Bladder Infections: Pathogenesis and Resistance
Dr. Charles P. Davis
This is the first year of a new two-year grant award.
Galveston County

23. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Arthritis, Metabolism and Digestive Diseases

Research Grant No. 5 R01 AM 00780-28 \$36,030 plus indirect costs
September 1, 1978 through August 31, 1979
Hemoglobin Variants in Relation to Disease. The object of this research is to promote the understanding of abnormal hemoglobins, their incidence, structure, pathogenetic mechanisms, and clinical manifestations.

Dr. Rose G. Schneider
This is the twenty-eighth year of a continuing project.
Galveston County

24. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Environmental Health Services

Research Grant No. 1 R01 ES 01767-01 \$30,762 plus indirect costs September 30, 1978 through August 31, 1979 Cardiotoxicity of Chronic Lead Exposure Dr. Betty J. Williams This is the first year of a new three-year grant award. Galveston County



FEDERAL CONTRACTS AND GRANTS - continued

25. Department of Health, Education, and Welfare National Institutes of Health National Institute of General Medical Sciences

Research Grant No. 7 R01 GM 26522-01 \$36,040 plus indirect costs September 1, 1978 through August 31, 1979 Somatic Cell Hybrids for Studies of Human Diseases Dr. Teh-Sheng Chan This is the first year of a new two-year grant award. Galveston County

26. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Mental Health

Research Grant No. 1 R01 MH 32191-01
\$116,127
September 29, 1978 through August 31, 1979
Patient Package Inserts and Psychotropic Drugs. The ultimate purpose of the proposed program is to determine the clinical and behavioral effects of written information about two classes of psychotropic medication.

Dr. Seymour Fisher
This is the first year of a new three year grant award.
Galveston County

27. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Grant No. 5 F32 NS 05665-03 \$13,800 September 1, 1978 through August 31, 1979 Postdoctoral Research Fellowship Dr. Ken-Ichi Naka, Sponsor Dr. Howard I Krausz, Fellow This is the third year of an ongoing project. Galveston County

28. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Grant No. 1 F32 NS 05841-01 \$13,000 September 1, 1978 through August 31, 1979 Postdoctoral Research Fellowship Dr. Ernest S. Barratt, Sponsor Dr. Jim Harold Patton, Fellow This is the first year of a new grant. Galveston County



FEDERAL CONTRACTS AND GRANTS - continued

29. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS 13727-02 \$10,445 plus indirect costs
September 1, 1978 through August 31, 1979
The Pharmacology of a GABA Receptor. The proposed study is designed to obtain a basic understanding of drugs that may act on GABA receptors in the mammalian central nervous system.
Dr. Joel P. Gallagher
This is the second year of a continuing project.
Galveston County

30. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 3 R01 NS 13727-0251 \$17,688 plus indirect costs
September 1, 1978 through August 31, 1979

The Pharmacology of a GABA Receptor. The proposed study is designed to obtain a basic understanding of drugs that may act on GABA receptors in the mammalian central nervous system.

Dr. Joel P. Gallagher
This is a supplemental award which provides additional funds for increased costs of the project.

Galveston County

31. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 R01 NS 11946-05 \$39,032 plus indirect costs
September 1, 1978 through August 31, 1979
Chloride Transport in Nerve and Muscle. The purpose of this research is to study the ways chloride crosses certain membranes and to obtain an understanding of the functions that chloride transmembrane movements may subserve.
Dr. John M. Russell
This is the second year of a continuing project.
Galveston County

32. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Modification No. 1 to Research Contract No. NO1-NS-7-2372 \$25,450 September 30, 1978 through December 31, 1978 Feasibility Study for a Program of Comprehensive Central Nervous System Trauma Centers

Dr. Robert G. Grossman
This modification increases contract costs and extends the contract
performance period for three additional months. The current estimated
cost of the contract is \$136,750.
Galveston County



FEDERAL CONTRACTS AND GRANTS - continued

33. Department of Health, Education and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Program Project Grant No. 5 P01 NS 13778-02 \$143,266 plus indirect costs
September 1, 1978 through August 31, 1979
Stochastic and Kinetic Processes in Membrane Function. The purpose of this project is to study membrane phenomena as they relate to the function of nerve cells and their axons.

Dr. Harvey M. Fishman
This is the second year of a continuing project.
Galveston County

34. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 7 RO1 NS 15323-01 \$27,228 plus indirect costs

September 1, 1978 through August 31, 1979

Neural Mechanisms of Binaural Hearing. Using the cat as an experimental subject, the objectives of this research are to investigate the behavioral contributions made by the cortical and midbrain levels of the auditory nervous system to normal binaural hearing, and to determine the functional significance of bilateral paired structures at the midbrain and cortical levels.

Dr. Jerry L. Cranford This is the first year of a new two-year grant award. Galveston County

35. Department of Health, Education, and Welfare Office of Human Development Services Rehabilitation Services Administration

Research Grant No. 13-P-59198/6-02 \$150,000 September 30, 1978 through September 29, 1979 A Comprehensive Medical Rehabilitation Approach for Severe Burns Dr. Duane L. Larson This is the second year of a continuing project. Galveston County

36. Department of Health, Education, and Welfare Office of Human Development Services

Demonstration Grant No. 90-C-1772(01)
\$121,906
September 30, 1978 through September 29, 1979
Sibling Relationships: Effects on Development of Normal and Handicapped
Children from Three Different Cultures
Dr. Mary C. Cerreto
This is a new grant award.
Galveston County



## FEDERAL CONTRACTS AND GRANTS - continued

37. National Aeronautics and Space Administration

Modification No 5S to Research Contract No. NAS 9-14641 \$5,000

April 1, 1978 through March 31, 1979

Analysis of the Effects of Efferent Dennervation on the Linear and Non-Linear Transfer Characteristics of the Bird's Vestibular Primary Afferent System

Dr. Manning J. Correia
This modification provides for change in scope of work and increases contract costs from \$104,973 to \$109,973.

Galveston County

38. United States Environmental Protection Agency

Amendment No. 2 to Research Grant No. R804621-02-2

No new funds involved

August 16, 1977 through November 15, 1978

Combined Testing Protocol for Detecting Environmental Mutagenic Agents

Dr. Marvin S. Legator

This amendment provides for an extension of the budget period without additional funds.

Galveston County



#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

# AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS' MEETING NOVEMBER 30 - DECEMBER 1, 1978

MEDICAL SCHOOL Anesthesiology

1. Appoint Dr. Daneshvari Solanki (Non-Tenure) as Instructor at a compensation of \$48,750 for twelve months (\$32,500 salary from General Budget and \$16,250 permissive augmentation from MSRDP - Anesthesiology), effective August 15, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 945)

Human Biological Chemistry and Genetics 2. Accept the resignation of Mr. Robert M. Agnew (Non-Tenure), Visiting Professor (part-time), without salary, effective July 11, 1978. (RBC 937)

- 3. Accept the resignation of Dr. Glennwood E. Trivers (Non-Tenure), Visiting Scientist (part-time), without salary, effective July 31, 1978. (RBC 938)
- 4. Appoint Dr. Darrell H. Carney (Non-Tenure) as Assistant Professor at a salary rate of \$27,500 for twelve months, effective August 15, 1978. Funds needed are to come from Unallocated Appropriations Instructional. (RBC 942)
- 5. Accept the resignation of Dr. Ned E. Strenth (Non-Tenure), Instructor (part-time), without salary, effective August 28, 1978. (RBC 954)
- 6. Appoint Dr. Charles T. Ladoulis (Non-Tenure) as Associate Professor (part-time), without salary, effective July 1, 1978. Dr. Ladoulis also serves as Associate Professor at a compensation of \$44,000 for twelve months (\$35,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP Pathology) in the Department of Pathology. (RBC 955)
- 7. Cancel RBC No. 938 which resigned Dr. Glennwood E. Trivers as Visiting Scientist (part-time), without salary, effective July 31, 1978. Dr. Trivers will remain on the staff through August 31, 1978. (RBC 959)

Internal Medicine

- 8. Appoint Dr. Genevive A. Schechter (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1978. (RBC 890 Corrected)
- 9. Change the status of Dr. Jeffrey D. Thorley (Non-Tenure) from Assistant Professor (full-time) at a compensation of \$37,000 (\$30,400 salary (\$22,000 from General Budget, \$5,000 from the Medical Branch Fifth Pathway Program and \$3,400 from MSRDP Internal Medicine) and \$6,600 permissive augmentation from MSRDP Internal Medicine) to Clinical Assistant Professor (part-time), without salary, effective August 1, 1978. (RBC 924)

Psychiatry and Behavioral Sciences
10. Accept the resignation of Dr. Steven Schwartz (Non-Tenure), Assistant
Professor at a compensation of \$28,000 for twelve months (\$23,600 salary
from General Budget and \$4,400 permissive augmentation from MSRDP - Psychiatry),
effective August 23, 1978. (RBC 922)

11. Appoint Dr. George B. Mansbridge (Non-Tenure) as Instructor at a salary rate of \$17,000 for twelve months, effective August 1, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 929)



AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued
Psychiatry and Behavioral Sciences - continued
12. Appoint Dr. John F. Heiser (Non-Tenure) as Associate Professor at a compensation of \$49,000 for twelve months (\$41,000 salary from General Budget and \$8,000 permissive augmentation from MSRDP - Psychiatry), effective August 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 935)

13. Appoint Dr. Robert N. Stevenson (Non-Tenure) as Instructor at a compensation of \$35,000 for twelve months (\$27,000 salary from General Budget and \$8,000 permissive augmentation from MSRDP - Psychiatry), effective August 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 941)

Obstetrics and Gynecology 14. Change the status of Dr. Thomas C. Vaughn (Non-Tenure) from Assistant Professor (full-time) at a compensation of \$31,000 (\$22,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Obstetrics and Gynecology) to Clinical Assistant Professor (part-time) at a salary of \$6,400 for twelve months, effective July 1, 1978. Funds needed are to come from MSRDP - Obstetrics and Gynecology. (RBC 923)

15. Appoint Dr. Michael P. Johnson (Non-Tenure) as Assistant Professor at a compensation of \$32,000 for twelve months (\$25,000 salary from General Budget and \$7,000 permissive augmentation from MSRDP - Pathology), effective August 1, 1978. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 927)

#### Pediatrics

- 16. Accept the resignation of Dr. Ralph A. Lord (Non-Tenure), Assistant Professor at a compensation of \$33,000, for twelve months (\$30,000 salary from General Budget and \$3,000 permissive augmentation from MSRDP Pediatrics), effective July 31, 1978. (RBC 939)
- 17. Accept the resignation of Mrs. Linda J. Petrusick, Associate Project Director, Nursing at a salary rate of \$14,376 for twelve months, effective June 30, 1978. (RBC 958)
- 18. Appoint Dr. Virgil M. Howie (Non-Tenure) as Professor at a total compensation of \$50,000 for twelve months (\$46,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP Pediatrics), effective August 21, 1978. General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 960)
- 19. Appoint Dr. Hiram L. McDade (Non-Tenure) as Assistant Professor at a salary rate of \$21,800 for twelve months, effective August 28, 1978. Funds needed are to come from MCT-000240-14-0. (RBC 970)
- 20. Appoint Dr. Ralph W. Noble, III, (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective July 1, 1978. (RBC 971)

Physiology and Biophysics 21. Appoint Dr. Robert B. Leonard (Non-Tenure) as Assistant Professor (part-time), without salary, effective August 1, 1978. Dr. Leonard also serves as Member at a salary rate of \$22,000 in the Marine Biomedical Institute. (RBC 931)



AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Preventive Medicine and Community Health 22. Appoint Dr. Egbert G. Jaco (Tenure) as Professor at a salary rate of \$50,000 for twelve months, effective August 4, 1978. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 934)

Surgery

- 23. Appoint Dr. Jackson A. Biggers (Non-Tenure) as Assistant Professor at a compensation of \$40,000 for twelve months (\$26,667 salary from General Budget and \$13,333 permissive augmentation from MSRDP Surgery), effective July 1, 1978. General Budget funds needed are to come from Unallocated Appropriations Instructional. (RBC 908)
- 24. Accept the resignation of Dr. Robert Feinstein (Non-Tenure), Research Scientist Faculty at a salary rate of \$23,300 for twelve months, effective August 18, 1978. (RBC 963)
- 25. Grant a leave of absence without salary to Dr. Frank E. Emery (Tenure), Associate Professor at a compensation of \$60,000 for twelve months (\$40,000 salary from MSRDP Surgery and \$20,000 permissive augmentation from MSRDP Surgery), effective August 1, 1978. Dr. Emery did not return from the Reassignment of Duty. (RBC 965)

ALLIED HEALTH SCIENCES SCHOOL Core Curriculum - Basic and Clinical Allied Health 26. Accept the resignation of Dr. Paul F. McGhiey (Non-Tenure), Assistant Professor at a salary rate of \$22,200 for twelve months, effective August 18, 1978. (RBC 956)

27. Accept the resignation of Mrs. Vicki G. Philben (Non-Tenure), Instructor at a salary rate of \$14,400 for twelve months, effective August 11, 1978. (RBC 962)

Medical Technology 28. Accept the resignation of Mrs. Eddye J. Avery (Non-Tenure), Instructor (one-fifth time) at a salary rate of \$11,772 for twelve months, effective July 31, 1978. (RBC 957)

Occupational Therapy 29. Appoint Miss Patricia K. Buddingh (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective August 1, 1978. (RBC 949)

30. Change the title only of Miss Gretchen M. Schmalz (Non-Tenure) from Professor and Acting Chairman to Professor at the same salary rate of \$22,000 for twelve months, effective July 1, 1978. (RBC 952)

Physical Therapy 31. Appoint Mrs. Starr H. Kellogg (Non-Tenure) as Instructor at a salary rate of \$14,000 for twelve months, effective August 28, 1978. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 964)

32. Grant a leave of absence, without salary to Mrs. Sharla Kimbrough (Non-Tenure), Instructor at a salary rate of \$14,000 for twelve months, effective August 23, 1978. (RBC 966)



AMENDMENTS TO THE 1977-78 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued

Allied Health Services

33. Accept the resignation of Miss Jerrella Cate (Non-Tenure), Assistant Professor (part-time) at a salary of \$7,200 for twelve months, effective August 25, 1978. (RBC 947)

34. Appoint Miss Kathleen M. Tiernan (Non-Tenure) as Assistant Professor at a salary rate of \$17,400 for twelve months, effective August 1, 1978. Funds needed are to come from the departmental teaching salaries budget. (RBC 950)

#### UNIVERSITY HOSPITALS

Physical Therapy

35. Grant a leave of absence without salary to Mrs. Sharla Kimbrough, Physical Therapy Instructor (part-time), without salary, effective August 23, 1978. (RBC 967)

School Service for Pediatric and Psychiatric Patients 36. Accept the resignation of Mrs. Kristy L. Lopez, School Teacher (part-time), without salary, effective August 21, 1978. (RBC 961)

37. Change the status of Miss Lurana E. Ritter, School Teacher, from full-time at a salary rate of \$12,168 for twelve months to part-time, without salary, effective August 25, 1978. (RBC 968)

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

38. Accept the resignation of Dr. Ned E. Strenth, Member at a salary rate of \$19,700 for twelve months, effective August 28, 1978. (RBC 953)

#### TRANSFER OF FUNDS

39. From: Microbiology

Maintenance and Operation

\$396.00

To: Microbiology

Travel

\$396.00

For: This transfer will provide funds for continued

operations for the remainder of this fiscal year.

(RBC 948)

40. From: Continuing Education

Maintenance and Operation

\$1,380.00

To: Continuing Education

Travel

\$1,380.00

For: This transfer will provide funds for continued

operations for the remainder of this fiscal year.

(RBC 951)

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON MEDICAL STAFF APPOINTMENTS, RESIGNATIONS, AND CHANGES IN STAFF STATUS BOARD OF REGENTS' MEETING NOVEMBER 30 - DECEMBER 1, 1978

APPOINTMENTS TO, RESIGNATIONS FROM, AND CHANGES OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. Approval of the following recommendations is respectfully requested.

- Change the staff status of Charles A. Stuart, M.D., Assistant Professor, Department of Internal Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 2. Appoint John F. Heiser, M.D., Associate Professor, Department of Psychiatry and Behavioral Sciences to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 3. Appoint Ralph W. Noble, III, M.D., Clinical Assistant Professor, Department of Pediatrics, to Part Time Attending Membership on the Medical Staff with private patient privileges.
- 4. Resign Peter S. Lazarus, M.D., Assistant Professor, Department of Pediatrics, from Full Time Attending Membership on the Medical Staff with private patient privileges.
- 5. Resign Ralph A. Lord, M.D., Assistant Professor, Department of Pediatrics, from Full Time Attending Membership on the Medical Staff with private patient privileges.
- 6. Appoint Anita Cavallo, M.D., Assistant Professor, Department of Pediatrics, to Part Time Attending Membership on the Medical Staff with private patient privileges.
- 7. Appoint Terry C. Robbins, M.D., Assistant Instructor, Department of Internal Medicine, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 8. Appoint Virgil Mitchell Howie, M.D., Professor, Department of Pediatrics, to Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 9. Appoint Robert E. Lynch, M.D., Assistant Professor, Department of Pediatrics, to Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 10. Appoint Ivan Doyle Siddons, M.D., Instructor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient privileges.
- 11. Change the staff status of Steven Jeffrey Blackwell, M.D., Assistant Professor, Department of Surgery, Plastic Division, from Full Time Associate Membership on the Medical Staff with private patient restrictions to Full Time Attending Membership on the Medical Staff with private patient privileges.





#### MEDICAL STAFF - continued

- 12. Appoint W. Thomas Jackson, M.D., Assistant Professor, Department of Surgery, Division of Orthopedic Surgery, to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 13. Resign Martin C. Wilber, M.D., Associate Professor, Department of Surgery, Division of Orthopedic Surgery, from Full Time Attending Membership on the Medical Staff with private patient privileges.
- 14. Resign Carolyn W. Shaffer, M.D., Clinical Instructor, Department of Surgery, Division of Thoracic Surgery, from Full Time Attending Membership on the Medical Staff with private patient privileges.
- 15. Resign Margaret J. Ingman, M.D., Assistant Professor, Department of Pediatrics, from Full Time Attending Membership on the Medical Staff with private patient privileges.
- 16. Appoint Charles Bradford Wysong, M.D., Assistant Professor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient privileges.
- 17. Appoint William E. Rankin, M.D., Clinical Assistant Professor, Department of Obstetrics and Gynecology, to Part Time Attending Membership on the Medical Staff with private patient privileges.





TheUniversityOfTexas HealthScienceCenterAtHouston

P.O. Box 20036 Houston, Texas 77025 (713) 792-4975

Office of the President

November 1, 1978

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the December 1, 1978 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

T. G. Blocker, Jr., M.D. Acting President

TGB:jsr



## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON DOCKET FOR DECEMBER 1, 1978 MEETING

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#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

#### Docket

Board of Regents' Meeting December 1, 1978

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

Donor

Purpose and Condition

Amount

#### HOUSTON MEDICAL SCHOOL

Texas Allergy Research
 Foundation
 6969 Brompton
 Houston, TX 77025

Donations for the following accounts: The Grant Taylor Lecture Fund (\$3,500), The Donor's Fund for Allergy Research (\$3,100), and The Donor's Fund for History of Medicine (\$5,100).

9,700.00

ABSENCES FROM USUAL AND REGULAR DUTIES: The following authorizations to be absent for periods in excess of twenty-nine days are reported in accordance with Section 13.33, Chapter III, Part II, of the Rules and Reguations of the Board of Regents.

#### HOUSTON MEDICAL SCHOOL

- 1. Robert K. Tcholakian, Ph.D., Assistant Professor in the Department of Reproductive Medicine and Biology, Medical School, from October 3, 1978 through November 4, 1978, to lecture at the University of Jordan, Amman on October 4-5; to attend a symposium: "Recent Advanaces in Reproductive and Fertility Control", on October 24-28; and to attend the Fifth International Congress on Hormonal Steroids from October 29, through November 4, 1978, in New Delhi, India. At the International Congress he will present an original paper on "Steroid Metabolism by Cultured Sertoli Cells". Dr. Tcholakian will be traveling at no cost to the University.
- 2. Ajit K. Chowdhury, Ph.D., Assistant Professor in the Department of Reproductive Medicine and Biology, Medical School, from October 24, 1978 through November 21, 1978, to travel to Dusseldorf, Germany, New Delhi, India and Calcutta, India. Dr. Chowdhury will lecture at the University of Dusseldorf on October 24-25; he will attend the Fifth International Congress on Hormonal Steroids in New Delhi, India on October 29-November 4, to present an original paper on "Serum and Pituitary Levels of Gonadotropins in Steroid Treated Neonatal Rats and Initiation of Spermatogenesis". From November 4-6, he will visit institutes in Calcutta and lecture as follows: Department of Physiology University of Calcutta, "Kinetics of Mammalian Spermatogenesis"; India Institute of Biochemistry and Experimental Medicine, "Use of Baboons as a Model for Studies on Human Spermatogenesis"; Department of Zoology University of Calcutta, "Morphology and Kinetic of Gonocyte Proliferation in Rats". He will be traveling at no cost to The University. (Time not included in meeting and/or lecture will be utilized as vacation days.)

#### PUBLIC HEALTH SCHOOL

1. Beatrice J. Selwyn, Sc.D., Assistant Professor of Epidemiology in the School of Public Health, from October I, 1978 through December 12, 1978, to Manila, Philippines under the auspices of the World Health Organization, to research and design epidemiological studies of perinatal mortality and means to control its occurrence. Dr. Selwyn will be traveling at no cost to The University.



GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements.

#### HOUSTON HEALTH SCIENCE CENTER

Agreement between The University of Texas at Houston component institutions (First Party) and South Texas Vendors (Second Party) whereby the First Party desires that certain vending machine products be made available on the campus to its students and staff and the Second Party agrees to furnish, install, and provide service for all vending machines on the campus of The University of Texas at Houston. As a consideration of this agreement, the Second Party agrees to pay the First Party the percentages of gross receipts on the amount per unit sold, ranging from 5% to 25%, as indicated for each vended product listed in this agreement, payable monthly, for the period September 1, 1978 through August 31, 1982. This agreement was signed on behalf of The University of Texas Health Science Center at Houston by G. C. Franklin, Vice President for Business Affairs, and on behalf of The University of Texas System Cancer Center by E. R. Gilley, Vice President for Business Affairs and was approved by R. L. Anderson, Comptroller, for The University of Texas System Administration.

#### HOUSTON MEDICAL SCHOOL

- 1. Grant by which Organon, Inc., West Orange, New Jersey 07052, provides \$20,000, for support of a project entitled, "Effects of Low Versus High Dosage of Steroids (Hexadrol) on Intracrainial Pressure in the Head Injured Dog". Floyd L. Harr, M.D., Associate Professor, Department of Neurosurgery, Medical School, is Program Director. The award was made on behalf of Organon Inc. by Dr. Alex E. Tauley Viv. D. behalf of Organon, Inc., by Dr. Alan F. Taylor, Vice President.
- Grant BC-255 by which the American Cancer Society, Inc., 777 Third Avenue, New York, New York 10017, provides \$5,000 for continued support of a project entitled, "Biochemical Characterization of Rat Mammary Tumor Cell Growth Factors". David A. Sirbasku, Ph.D., Associate Professor, Department of Biochemistry and Molecular Biology, Medical School, is Principal Investigator. The award was made on behalf of the American Cancer Society by Stefano Vivona, M.D., M.P.H., Vice President for Research.
- Grant by which the American Diabetes Association, Inc., 600 5th Avenue, New York, New York 10020, provides \$9,900, for the period September 1, 1978 through August 31, 1979, for support of a project entitled, "The Role of Pancreatic Polypeptide in the Maturity Onset Diabetes Syndrome". Brian R. Tulloch, M.D., Associate Professor, Division of Endocrinology, Department of Internal Medicine, Medical School, is Project Director. This award was made on behalf of the American Diabetes Association, Inc., by Charles J. Goodner, M.D., Chairman, Committee on Research.
- Grant by which the Juvenile Diabetes Foundation, 23 East 26th Street, New York, New York 10010, provides \$30,903, for the period September 1, 1978 through August 31, 1979, for continued support of a project entitled, "Interactions of Insulin and Glucose on Long-Term Regulation of Systems for Glucose Transport". Victor R. Lavis, M.D., Associate Professor, Division of Endocrinology, Department of Internal Medicine, Medical School, is Project Director. This award was made on behalf of the Juvenile Diabetes Foundation by Nina Berlin, Vice President, Research.
- 5. Grant by which The Supreme Council 33 A.A. Scottish Rite, Northern Masonic Jurisdiction, P.O. Box 519, 33 Marrett Road, Lexington, Massachusetts 02173, provides \$36,800, for the period July 1, 1978 through June 30, 1979, for support of a project entitled, "The Physiological Effects of Dopamine and the Nature of the Dopamine Receptor in the Nucleus Accumbens". Jon F. DeFrance, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, Medical School, is Program Director. This award was made on behalf of The Supreme Council 33 A.A. Scottish Rite, Northern Masonic Jurisdiction, by R. H. Felix, M.D., M.P.H., Research Director.
- Grant by which the Texas Diabetes Research Foundation, 2 Houston Center, Suite 3405, Houston, Texas 77002, provides \$13,500 in support of diabetes research being conducted by Victor R. Lavis, M.D., Chairman, Diabetes Study Group and Director, Diabetes Research Training Program, Division of Endocrinology, Department of Internal Medicine, Medical School. The award was made on behalf of the Texas Diabetes Research Foundation by F. Carrington Weems, Chairman.

#### HOUSTON MEDICAL SCHOOL (Continued)

- 7. Grant by which The Supreme Council 33 A.A. Scottish Rite, Northern Masonic Jurisdiction, P.O. Box 519, 33 Marrett Road, Lexington, Massachusetts 02173, provides \$4,600 for support of research being conducted on schizophrenia by Jon F. DeFrance, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, Medical School. This award was made on behalf of The Supreme Council 33 A.A. Scottish Rite, Northern Masonic Jurisdiction, by R. H. Felix, M.D., M.P.H., Research Director.
- 8. Revised Grant by which the American Heart Association, Texas Affiliate, Inc., P.O. Box 15186, Austin, Texas 78761, extends the expiration date for a period of six months, without additional funds, on a project entitled, "Alteration of Anticoagulant Efficacy by Pollutants". James V. Bruckner, Ph.D., Assistant Professor, Department of Pharmacology, Medical School, is Principal Investigator. The revised project period is July 1, 1977 through December 31, 1978.
- 9. Modification No. 1 to Subcontract between the Association of American Medical Colleges and The University of Texas Health Science Center at Houston, Medical School, which provides an additional \$16,850 for the extended period of April 1,1977 through January 31,1978, for the part-time services of Cheves McC. Smythe, M.D. as project director of the Association of American Medical Colleges' contract with the National Library of Medicine to organize a Management Education Network. The total contract period is April 1,1976 through January 31,1978. The modification to this subcontract was signed on behalf of The University of Texas Health Science Center at Houston by G. C. Franklin, Vice President for Business Affairs.
- 10. Contract between the Association of American Medical Colleges and The University of Texas Health Science Center at Houston, Medical School, which provides \$32,547, for the period February 1, 1978 through July 31, 1979, for the part-time services of Cheves McC. Smythe, M.D. as project director of the Association of American Medical Colleges' contract with the National Library of Medicine to organize a Management Education Network. This contract was signed on behalf of The University of Texas Health Science Center at Houston by G. C. Franklin, Vice President for Business Affairs.

GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL): Approval is respectfully requested for the following contracts.

#### HOUSTON HEALTH SCIENCE CENTER

- Interagency Cooperation Contract IAC(78-79)-1685 between The University of Texas Health Science Center at Houston (Receiving Agency) and The University of Houston (Performing Agency) whereby the Receiving Agency agrees to employ students of the Performing Agency on off-campus projects under provision of the College Work-Study Program of the Economic Opportunity Act of 1964 (Public Law 88-452), and the Higher Education Act of 1965. The Receiving Agency shall reimburse the Performing Agency an amount not to exceed \$15,000, for the period September 1, 1978 through August 31, 1979. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 21, 1978.
- 2. Interagency Cooperation Contract IAC(78-79)-I729 between The University of Texas Health Science Center at Houston (Receiving Agency) and Sam Houston State University (Performing Agency) whereby the Performing Agency agrees to provide instruction to employees of the Houston Health Science Center in basic management principles and procedures, in facilities of the Houston Health Science Center, with the intent of preparing them for mid-management level positions for the period September 15, 1978 through May 31, 1979. The Receiving Agency shall pay the Performing Agency an amount not to exceed \$22,500. This contract was approved on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on September 1, 1978.

#### HOUSTON HEALTH SCIENCE CENTER (Continued)

3. Amendment No. 1 to Interagency Cooperation Contract IAC(7879)0015 between The University of Texas Health Science Center at Houston (Receiving Agency) and The University of Texas Medical Branch at Galveston (Performing Agency) whereby the Receiving Agency provides an additional \$3,000 to cover computer services and supplies provided through August 31, 1978. The charges for the 1977-78 fiscal year will exceed \$75,000 which was the original amount of the contract. This contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 21, 1978.

#### HOUSTON MEDICAL SCHOOL

- Interagency Cooperation Contract IAC(78-79)-1832 between The University of Texas Health Science Center at Houston, Medical School (Receiving Agency) and Texas Department of Corrections (Performing Agency) whereby the Performing Agency agrees to furnish kennels, constructed by accepted standards of both parties, food, and labor necessary for proper maintenance of approximately fifty boarder dogs to be supplied by Receiving Agency. The Receiving Agency shall furnish all veterinary services, drugs, and equipment necessary for the good health of the boarder dogs and shall pay the Performing Agency an amount not to exceed \$20,000, for the period September 1, 1978 through August 31, 1979. This contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 1, 1978.
- 2. Agreement between The University of Texas Health Science Center at Dallas (Dallas HSC) and The University of Texas Health Science Center at Houston (Houston HSC) whereby the Houston HSC shall provide to Dallas HSC the homograft skin from an average of 20 satisfactory homograft donors per month. Two Houston HSC employees shall be responsible for all tasks necessary to be performed to accomplish procurement and delivery of the homograft skin. The Dallas HSC shall provide all equipment necessary to carry out these objectives and shall reimburse the Houston HSC an amount not to exceed \$27,809. This agreement shall begin on September 1, 1978 and shall terminate on August 31, 1979. Jo Ann McConnell, Ph.D., Instructor, Department of Neurobiology and Anatomy, Medical School, is Program Director. This agreement was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs.
- 3. Supplemental Agreement to The University of Texas Health Science Center at Houston and Baylor Consortium Agreement, for cooperation in their Grant No. 5 R0l HL-16938-05, which provides \$42,630, including indirect costs, for the period May 1, 1978 through April 30, 1979, for research studies to determine the effect of physical stresses on the blood. Joel L. Moake, M.D., Professor, Division of Hematology, Department of Internal Medicine, Medical School, is Project Director.

#### HOUSTON DENTAL BRANCH

Interagency Cooperation Contract IAC(78-79)-I737 between The University of Texas Health Science Center at Houston, Dental Branch (Performing Agency) and The Richmond State School, Texas Department of Mental Health and Mental Retardation (Receiving Agency) whereby the Performing Agency agrees to provide all necessary dental services and care along with general supervision, in the form of a member of Performing Agency's faculty, for Receiving Agency's students. The Receiving Agency agrees to provide the services of two dental assistants and two dental hygienists and to maintain and repair all operating equipment, supplies, and other facilities necessary to the performance of the dental services and provide suitable building space for the dental clinic. The Receiving Agency shall reimburse the Performing Agency an amount not to exceed \$46,176, for the period September 1, 1978 through August 31, 1979. This contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 29, 1978.



#### PUBLIC HEALTH SCHOOL

I. Interagency Cooperation Contract IAC(7879)1852 between The University of Texas Health Science Center at Houston, Public Health School (Performing Agency) and Texas Department of Health (Receiving Agency) whereby the Performing Agency agrees to provide faculty members for the purpose of consultation work as requested by the Receiving Agency to assist in epidemiologic investigation, as needed. The Receiving Agency shall pay an amount not to exceed \$300 for travel expenses incurred in the course of the above consultation work in accordance with State travel rules and regulations for the period September 20, 1978 through August 31, 1979. This contract was approved on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on September 20, 1978.

#### SPEECH AND HEARING INSTITUTE

- Interagency Cooperation Contract IAC(78-79)-1860 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute (Performing Agency) and Richmond State School, Texas Department of Mental Health and Mental Retardation (Receiving Agency) whereby the Performing Agency agrees to provide services of an audiologist certified by the American Speech and Hearing Association and holding a certificate of clinical competency to perform in-depth hearing testing of specified individuals for the period September 21, 1978 through August 31, 1979. The Receiving Agency agrees to reimburse the Performing Agency an amount not to exceed \$4,000, at a rate of \$30 for each in-depth testing requested. This contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on September 21, 1978.
- 2. Interagency Cooperation Contract IAC(78-79)-1727 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute (Performing Agency) and Texas Department of Health (Receiving Agency) whereby the Performing Agency agrees to provide otologic examinations, audiological assessments, hearing aid evaluations, ear pieces, hearing aid checks, and hearing aid counseling upon authorization in each individual case by the Receiving Agency for the period September I, 1978 through August 3I, 1979. The Receiving Agency agrees to pay the Performing Agency an amount not to exceed \$3,000 on an actual cost basis as services are performed. This contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by the State Board of Control on August 29, 1978.

#### HOUSTON NURSING SCHOOL

1. Supplemental Agreement to The University of Texas Health Science Center at Houston and Baylor Consortium Agreement, for cooperation in their Grant No. 5 T24 MH-14863-02 which provides \$25,749, including indirect costs, for the period July 1, 1978 through June 30, 1979, for a 100% time faculty R.N. and two predoctoral nursing students to participate in the Houston Primary Care Mental Health Training Consortium Program. Dorothy Otto, M.S., Assistant Dean for Student Affairs and Assistant Professor, Department of General Instruction, Nursing School, is Project Director. This agreement was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs.

ERRATA CORRECTIONS OF OCTOBER 19-20, 1978 DOCKET, PAGE HH-6, GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL)

#### HOUSTON HEALTH SCIENCE CENTER:

- Item 2 Change amount of Interagency Cooperation Contract IAC(78-79)-1423 from \$1,200,000 to \$100,000
- Item 3 Change amount of Interagency Cooperation Contract IAC(78-79)-1536
  from \$1,000,000 to \$1,200,000.



#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

### GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) Board of Regents' Meeting December 1, 1978

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

#### HOUSTON HEALTH SCIENCE CENTER

Lemergency Medical Services Grant 5 Al8 PEI60II02 by which the Department of Health, Education and Welfare, Bureau of Health Manpower, Health Resources Administration, provides \$215,574, including indirect costs, for the period October I, 1978 through September 30, 1979, for continued support of a project entitled, "Regional Emergency Medical Service Training Program". The goal of this program is to serve both the primary local service area, the thirteen county region, and the secondary service area of the states which comprise the federally designated Region VI involving the training of students of the Medical School, Nursing School, and Allied Health Sciences School. The total project period is October 1, 1977 through September 30, 1980. William K. Crouch, M.P.H., Assistant Professor, Allied Health Sciences School, is Project Director. The majority of expenditures from this award will be made in Harris County.

#### HOUSTON MEDICAL SCHOOL

- I. Grant I R03 MH-32431-01 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides \$5,000, for the period September 15, 1978 through August 31, 1979, for support of a project entitled, "Dopamine Receptor Purification and Characterization". The objective of this research is to biochemically characterize the dopamine receptor and in the process determine whether or not dopamine receptors can exist as a subpopulation of receptors, and if in fact they do, purify and characterize them. Yvonne C. Clement-Cormier, Ph.D., Assistant Professor, Departments of Neurobiology and Anatomy and Pharmacology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 2. Grant 1 R03 MH-32456-01 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides \$7,608, including indirect costs, for the period September 15, 1978 through August 31, 1979, for support of a project entitled, "What Do Community-Based Psychiatric Surveys Measure?" The objective of this research is to examine two issues relative to brief psychiatric rating scales: (1) do such psychiatric screening instruments reliably measure clinically meaningful dimensions of psychopathology, and (2) do such screening devices measure the same dimension of psychopathology across different population segments? Robert E. Roberts, Ph.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- Research Grant 7 R0l HD-12781-0l by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$21,200, plus applicable indirect costs, for the period September 1, 1978 through November 30, 1978, for support of a project entitled, "Immunotechniques for GN-RH and Related Neuropeptides". The initial studies are intended to establish consistent and specific staining for Gn-RH using the pre-embedding immunocytochemical method. Double-staining immunocytochemical techniques for the simultaneous demonstration for two antigens on the same section will be developed so that synaptic interrelationships can be established for noradrenergic and vasopressinergic terminals on Gn-RH cells and fibers. Gerald P. Kozlowski, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.



#### HOUSTON MEDICAL SCHOOL (Continued)

- 4. Research Grant 1 R01 AM-19751-01 by which the Department of Health, Education and Welfare, National Institute of Arthritis, provides an extension of twelve months, until April 30, 1981, without additional funds, for continued research on a project entitled, "Glucocorticoid Control of Hepatic Metabolism". The major objective of this study is to determine the mechanism by which glucocorticoids control metabolic processes in the liver. Naomi Friedmann, Ph.D., Associate Professor, Department of Physiology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
- Seearch Grant 5 R0l AM-18083-05 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases, provides \$37,474, plus applicable indirect costs, for the period September I, 1978 through August 31, 1979, for support of a project entitled, "Role of Ion Fluxes in the Hypoglycemic Response". The major objective of this research is to elucidate the mechanism by which changes in the distribution of ions and the subsequent changes in membrane potential influence matabolic processes. Naomi Friedmann, Ph.D., Assistant Professor, Department of Physiology, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.
- 6. Research Grant 5 R0l CA-21350-02 by which the Department of Health, Education and Welfare, National Cancer Institute, provides \$28,262, for the period September 1, 1978 through August 31, 1979, for the continued support of a project entitled, "Role of Tumor Virus Structural Proteins in Infection". The primary objective of this research is to determine the role of the various virion proteins of Simian Virus 40 (SV40) in the different steps of infection that precede transcription. Terry A. Landers, Ph.D., Assistant Professor, Department of Biochemistry and Molecular Biology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 7. Research Grant 5 R0l MH-30ll8-02 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides \$87,406, including indirect costs, for the period September 1, 1978 through August 31, 1979, for the continued support of a project entitled, "Measurement Problems in Psychiatric Epidemiology". The objective of this research is to examine the role of response error (trait desirability, need for social approval, response acquiescence) in field studies of the prevalence of psychiatric impairment. Robert E. Roberts, Ph.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 8. Revised Research Grant 5 R0l MH-30ll8-02 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides an additional \$12,000, for a total contract amount of \$99,406, for the period September I, 1978 through August 31, 1979, for the continued support of a project entitled, "Measurement Problems in Psychiatric Epidemiology". The objective of this research is to examine the role of response error (trait desirability, need for social approval, response acquiescence) in field studies of the prevalence of psychiatric impairment. Robert E. Roberts, Ph.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 9. Research Fellowship Award I F05 TW-02620-01 by which the Department of Health, Education and Welfare, Fogarty International Center, provides \$15,600, for the period September 25, 1978 through August 25, 1979, for research being conducted by Marta Apfelbaum, Fellow. The purpose of this research is to study the mechanisms involved in the synthesis of LH and FSH in adenohypophyseal cells, determining the pathway of intracellular transport and the kinetic of the process. Emil Steinberger, M.D., Professor and Chairman, Department of Reproductive Medicine and Biology, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.



#### HOUSTON MEDICAL SCHOOL (Continued)

- 10. Research Career Development Award I K04 NS-00335-01 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$35,478, including indirect costs, for the period September I, 1978 through August 31, 1979, for support of a project entitled, "Neurobiology and Pharmacology of GABA". The ultimate goal of this research is to better define the structure-activity requirements of this receptor site, to develop or discover pharmacological agents which will interact with this site in a specific manner, and to determine the functional role of the GABA receptor in the central and peripheral nervous systems. Salvatore J. Enna, Ph.D., Associate Professor, Neurobiology and Anatomy and Pharmacology, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 11. Scholarship Award 06L480042-79 BHL17-10 by which the Department of Health, Education and Welfare, Health Resources Administration, Bureau of Health Manpower, provides \$12,426, for the period July 1, 1978 through June 30, 1979, for support of the Exceptional Financial Need Scholarship Program. Robert L. Tuttle, M.D., Dean, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 12. Revised Specialized Research Center Grant 2 P50 HD-08338-04 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides an additional \$19,636 for personnel and supplies, for the period June 1, 1978 through May 31, 1979, for support of a project entitled, "Multidisciplinary Study of the Reproductive System". The primary thrust of the Specialized Population Research Center is to investigate mechanisms concerned with regulation of gonadal function. The total amount of this award is \$325,371, plus applicable indirect costs. Emil Steinberger, M.D., Professor and Chairman, Department of Reproductive Medicine and Biology, is Program Director. The majority of expenditures from this award will be made in Harris County.

#### HOUSTON DENTAL BRANCH

- l. Research Grant 5 R01 HD-10848-02 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$17,927, for the period September 1, 1978 through August 31, 1979, for continued support of a project entitled, "The Role of Monoamines in Sexual Differentiation". Raymond L. Warner, Ph.D., Assistant Professor, Department of Anatomy Gross, Dental Branch, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 2. Scholarship Award 06L480048-79 BHLI7-30 by which the Department of Health, Education and Welfare, Health Resources Administration, Bureau of Health Manpower, provides \$8,016.20, for the period July 1, 1978 through June 30, 1979, for support of the Exceptional Financial Need Scholarship Program. John V. Olson, D.D.S., Dean, Dental Branch, is Program Director. The majority of expenditures from this award will be made in Harris County.

#### HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

l. Research Fellowship Award I F32 EY-0530l-0l by which the Department of Health, Education and Welfare, National Eye Institute, provides \$13,400, for the period August 15, 1978 through August 14, 1979, in support of a project entitled, "Effects of Intense Light on the Retina of Fish". The objective of this research involves the investigation of animal models with induced or naturally occurring degenerations of the eye which will have both direct and indirect bearing upon clinical studies of related human eye disease, eg. retinitis pigmentosa. Ashley R. Heath, Ph.D., is Fellow and H. G. Sperling, Ph.D., Professor and Director of the Sensory Sciences Center, Graduate School of Biomedical Sciences, is Sponsor. The majority of expenditures from this award will be made in Harris County.



#### HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES (Continued)

2. Revised Research Grant 5 R0l EY-01256-03 by which the Department of Health, Education and Welfare, National Eye Institute, extends the project period for two months, without additional funds, for support of a project entitled, "Hue Discrimination Studies". The objective of these studies is to evaluate the color-blinding effects of intense spectral radiation applied over a prolonged period of repeated viewing. The total revised project period is June 1, 1975 through October 31, 1978. Anthony A. Wright, Ph.D., Research Scientist, Department of Sensory Sciences, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

#### HOUSTON ALLIED HEALTH SCIENCES SCHOOL

I. Research Agreement 5901-0410-8-0086-0 by which the United States Department of Agriculture, provides \$47,691, for the period September II, 1978 through September 30, 1979, for support of a project entitled, "Selenium and Cadium Status of University, Industrial Subjects and Patients on Parenteral Nutrition". The primary objective of this project is to measure selenium concentrations and glutathione peroxidase activity in human plasma, whole blood, or erythrocytes in order to determine the requirement for selenium. Helen W. Lane, Ph.D., Assistant Professor, Program in Nutrition and Dietetics, Allied Health Sciences School, is Program Director. The majority of expenditures from this award will be made in Harris County.

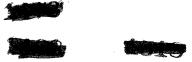
#### PUBLIC HEALTH SCHOOL

- I. Grant I D04 AH-01631-01 by which the Department of Health, Education and Welfare, Division of Associated Health Professions, provides \$13,175, including indirect costs, for the period October I, 1978 through September 30, 1979, for support of a Regional Health Service Management Training Project. The primary objective of the Regional Health Service Management Training Project is the development, coordination and evaluation of the Regional Administration Internship Program. Gerald E. Sussman, Ph.D., L.L.B., Assistant Professor, Department of Administrative Sciences, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 2. Research Service Award 5 F34 GM-05705-03 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$14,145, for the period September I, 1978 through August 31, 1979, for continued support of a research project entitled, "Application of Path Analysis to Iron Nutriture in Man". Dinah L. Colbert is Fellow and Frederick Sargent, II, M.D., Professor, Department of Human Ecology, Public Health School, is Sponsor. The majority of expenditures from this award will be made in Harris County.
- 3. Contract N0l DE-82416 whereby the Department of Health, Education and Welfare, National Institute of Dental Research, provides \$132,627, for the period September 30, 1978 through September 29, 1981, for support of a project entitled, "Clinical Comparison of the Effect of Mouthrinsing with Stannous Fluoride and Sodium Fluoride Upon Dental Caries, Dental Plaque, Gingivitis and Tooth Staining". This research will consist of the implementation of a 3-year longitudinal clinical trial. Lawrence Friedman, D.D.S., Assistant Professor, Department of Human Ecology, Public Health School is Program Director. The majority of expenditures from this award will be made in Harris County.
- 4. Contract EM78-3224 whereby the United States Department of Energy, Environmental Measurements Laboratory, provides \$9,904, for the period October 1, 1978 through September 30, 1979, for support of a project entitled, "International Environmental Dosimeter Intercomparisons". The primary objective is to perform environmental and laboratory intercomparisons of low-level environmental thermoluminescence radiation dosimeters. Thomas F. Gesell, Ph.D., Associate Professor, Department of Environmental Sciences, Public Health School, is Project Director. The majority of expenditures from this award will be made in Harris County.



#### PUBLIC HEALTH SCHOOL (Continued)

- 5. Modification No. 5 to Contract HRA 231-77-0036 by which the Department of Health, Education and Welfare, Health Resources Administration, provides for a decrease of \$7,000 in the total estimated cost of a project entitled, "Continuation of Employment and/or Further Training of Health Trained Veterans" (MEDIHC Program), for a total contract amount of \$199,800, for the period June 23, 1978 through June 22, 1979. Bartholomew P. Hsi, Ph.D., Professor, Department of Biometry, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.
- 6. Modification No. 6 to Contract 23l-77-0036 by which the Department of Health, Education and Welfare, Health Resources Administration, provides an additional \$219,414, for the period June 23, 1978 through June 22, 1979, and amends Article No. I, Description and Scope of Work, and Article No. II, Articles of Services to be Furnished and Delivery Time, for continued support of a project entitled, "Continuation of Employment and/or Further Training of Health Trained Veterans" (MEDIHC Program), for a total contract amount of \$419,214. Bartholomew P. Hsi, Ph.D., Professor, Department of Biometry, Public Health School, is Program Director. The majority of expenditures from this award will be made in Harris County.



#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1977-78 Operating Budget Board of Regents' Meeting December 1, 1978

Approval is respectfully requested for the following amendments to the 1977-78 Operating Budget.

#### Various

1. Transfer \$51,200.00 from Health Science Center Unallocated Appropriations, Maintenance and Operation to the various Health Science Center Maintenance and Operation, Equipment and Travel accounts in amounts enumerated as follows, to provide additional funds to these accounts for the remainder of fiscal year 1977-78. (RBC-702)

#### HEALTH SCIENCE CENTER

Office of the President - Maintenance and Operation	\$ 10,000.00
Office of the President - Equipment	1,000.00
Office of the President - Travel	3,000.00
Commencement and Diplomas - Maintenance and Operation	5,300.00
Institutional Memberships - Maintenance and Operation	4,400.00
Official Functions - Maintenance and Operation	6,500.00
Search Committee - Maintenance and Operation	15,000.00
Planning Consultants - Maintenance and Operation	6,000.00
TOTAL	\$ 51,200.00

#### HOUSTON MEDICAL SCHOOL

#### INSTRUCTIONAL ADMINISTRATION

#### Associate Dean for Academic Affairs

1. Transfer \$1,900.00 from the Medical School Dean's Office, Classified Salaries (\$700.00) and Program Planning and Systems Analysis Division, Classified Salaries (\$1,200.00) to the Office of the Associate Dean for Academic Affairs, Classified Salaries, to provide funds for additional classified appointments during fiscal year 1977-78. (RBC-715)

#### ANALYTIC SCIENCES

#### Neurobiology and Anatomy

2. Appoint William J. Schultz (non-tenure) as Teaching Associate in the Medical School Department of Neurobiology and Anatomy, at an annual salary rate of \$17,000.00, effective August 15, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-595)

#### **CLINICAL SCIENCES**

#### Anesthesiology

3. Change the status of Sunanda V. Deshmukh, (non-tenure), in the Medical School Department of Anesthesiology, from Clinical Assistant Professor part-time (80%) at an annual salary rate of \$37,000.00 to Clinical Assistant Professor on leave of absence without pay for the period July 10, 1978 through August 31, 1978. (RBC-705)



#### Anesthesiology (Continued)

4. Appoint Siegfredo M. Nadela (non-tenure), as Assistant Professor in the Medical School Department of Anesthesiology, at a total annual compensation rate of \$53,500.00 (\$37,100.00 Clinical Program funds and \$16,400.00 Permissive Augmentation funds), effective August 1, 1978. Funds needed are to come from MSRDP - Anesthesiology, Faculty Salaries (\$3,091.67) and MSRDP Anesthesiology, Permissive Augmentation (\$1,366.67). (RBC-723)

#### Internal Medicine - General

5. Change the status and increase the compensation of Joseph C. Coppola (non-tenure), in the Medical School Department of Internal Medicine - General, from Instructor at a total compensation rate of \$28,000.00 (\$25,000.00 General Budget funds and \$3,000.00 Permissive Augmentation funds) to Assistant Professor at a total compensation rate of \$40,000.00 (\$32,000.00 General Budget funds and \$8,000.00 Permissive Augmentation funds), effective August 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$2,666.66) and from MSRDP - Internal Medicine, Permissive Augmentation (\$666.67). (RBC-696)

#### Internal Medicine - Oncology

6. Appoint Gary M. Dosik (non-tenure) as Assistant Professor part-time (40%) in the Medical School Department of Internal Medicine - Oncology, at a total annual compensation rate of \$32,000.00 (\$26,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds), effective August 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$866.66) and MSRDP - Internal Medicine, Permissive Augmentation (\$200.00). Dr. Dosik will also be appointed part-time at M. D. Anderson Hospital. (RBC-722)

#### Internal Medicine - Pulmonary

7. Accept the resignation of David E. Stibbins (non-tenure), Instructor in the Medical School Department of Internal Medicine - Pulmonary, at an annual salary rate of \$25,000.00, effective July 31, 1978. (RBC-708)

#### Neurology

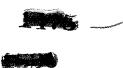
- 8. Appoint J. Peter Glass (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual total compensation rate of \$41,500.00 (\$32,000.00 General Budget funds and \$9,500.00 Permissive Augmentation) effective August 1, 1978. Funds needed are to come from Health Science Center Unallocated Faculty Salaries (\$2,666.66) and MSRDP Neurology, Permissive Augmentation (\$791.67). (RBC-677)
- 9. Accept the resignation of Vinod D. Deshmukh (non-tenure), Assistant Professor in the Medical School Department of Neurology, at a total annual compensation rate of \$46,500.00 (\$31,500.00 General Budget funds and \$15,000.00 Permissive Augmentation funds), effective August 15, 1978. (RBC-703)

#### Obstetrics and Gynecology

10. Transfer \$23,400.00 from the Medical School Unallocated Appropriations, Maintenance and Operation (\$10,000.00), Office of the Associate Dean, Travel (\$1,000.00), Department of Pharmacology, Equipment (\$7,400.00) and the Department of Neurology, Maintenance and Operation (\$5,000.00) to the Department of Obstetrics and Gynecology, Equipment, to provide additional equipment funds for the remainder of fiscal year 1977-78. (RBC-699)

#### Pathology and Laboratory Medicine

11. Change the status of Alan Broughton from Associate Professor (tenure) in the Medical School Department of Pathology and Laboratory Medicine, at a total annual compensation rate of \$50,700.00 (\$39,000.00 General Budget funds and \$11,700.00 Permissive Augmentation funds), and Associate Professor without salary and without tenure in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education, to Clinical Associate Professor (non-tenure) part-time (65%) in the Medical School Department of Pathology and Laboratory Medicine at an annual salary rate of \$39,000.00 and Clinical Associate Professor without salary and without tenure in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education, effective August 4, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-707)



#### Pediatrics

- 12. Appoint Susan B. Conley (non-tenure), as Assistant Professor in the Medical School Department of Pediatrics, at a total annual compensation rate of \$34,000.00 (\$32,000.00 General Budget funds and \$2,000.00 Permissive Augmentation funds), effective August 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$2,666.66) and MSRDP Pediatrics, Permissive Augmentation (\$166.67). (RBC-680)
- 13. Appoint William L. Risser (non-tenure) as Assistant Professor in the Medical School Department of Pediatrics, at a total annual compensation rate of \$39,000.00 (\$35,000.00 General Budget funds and \$4,000.00 Permissive Augmentation funds), effective August 18, 1978. Funds needed are to come from departmental Faculty Salaries (\$1,268.17) and MSRDP Pediatrics, Permissive Augmentation (\$144.93). (RBC-721)

#### Radiology

- 14. Appoint Louis K. Wagner (non-tenure), as Assistant Professor in the Medical School Department of Radiology, at an annual salary rate of \$24,000.00, effective August 15, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries. (RBC-697)
- 15. Appoint Richard S. Pinto (non-tenure), as Associate Professor in the Medical School Department of Radiology, at a total annual compensation rate of \$66,000.00 (\$44,000.00 MSRDP Clinical Program funds and \$22,000.00 Permissive Augmentation funds), effective August 1, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries (\$3,666.67) and from MSRDP Radiology, Permissive Augmentation (\$1,833.33). (RBC-698)
- 16. Transfer \$1,250.00 from Health Science Center Unallocated Faculty Salaries to the Medical School Department of Radiology, Faculty Salaries, to provide funds for temporary appointment of an Assistant Instructor in this department during fiscal year 1977-78. (RBC-710)
- 17. Transfer \$2,200.00 from the Medical School Department of Internal Medicine General; Faculty Salaries to the Department of Radiology, Faculty Salaries, to provide additional funds in this department for the appointment of Stewart R. Fogle, Assistant Professor, approved earlier on RBC-535. (RBC-714)

#### Surgery - General

18. Accept the resignation of John M. Daly (non-tenure), Instructor in the Medical School Department of Surgery - General, at an annual salary rate of \$24,000.00, effective June 30, 1978. (RBC-725)

#### Surgery - Orthopedics

19. Appoint Taylor K. Smith (non-tenure), as Professor in the Medical School Department of Surgery - Orthopedics, at a total annual compensation rate of \$75,000.00 (\$49,500.00 General Budget funds and \$25,500.00 Permissive Augmentation funds), effective July 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$8,250.00) and MSRDP - Surgery, Permissive Augmentation (\$4,250.00). (RBC-681)

#### **COMMUNITY HEALTH SCIENCES**

#### Community Medicine

20. Accept the resignation of Carmen A. Johnson (non-tenure), Assistant Professor in the Medical School Department of Community Medicine, at an annual salary rate of \$18,700.00, effective August 11, 1978. (RBC-720)

#### Family Practice

21. Appoint George O. Zenner, Jr. (non-tenure), as Assistant Professor in the Medical School Department of Family Practice, at a total annual compensation rate of \$60,000.00 (\$39,000.00 General Budget funds and \$21,000.00 Permissive Augmentation funds), effective July 1, 1978. Funds needed are to come from the Medical School Department of Community Medicine, Faculty Salaries (\$6,500.00) and from MSRDP - Family Practice, Permissive Augmentation (\$3,500.00). (RBC-682)

#### HOUSTON DENTAL BRANCH

#### SCHOOL OF DENTISTRY

#### General Practice

1. Appoint Doren D. McDonnell (non-tenure), as Associate Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$25,000.00, effective August 14, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-717)

#### Medicine - Periodontics

- 2. Appoint Gary D. Baker (non-tenure), as Clinical Assistant Professor part-time (60%) in the Dental Branch Department of Medicine Periodontics, at an annual salary rate of \$24,000.00, effective August 28, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-718)
- 3. Appoint Ronald G. Dodson (non-tenure), as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Medicine Periodontics, at an annual salary rate of \$20,000.00 effective August 25, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-724)

#### Medicine - Roentgenology

4. Accept the resignation of Barbara B. Graupera (non-tenure), Assistant Professor in the Dental Branch Department of Medicine - Roentgenology, at an annual salary rate of \$16,000.00, effective July 31, 1978. (RBC-700)

#### Preventive Dentistry - Pedodontics

5. Appoint George E. Cantu (non-tenure), as Clinical Assistant Professor part-time (60%) in the Dental Branch Department of Preventive Dentistry - Pedodontics, at an annual salary rate of \$30,000.00, effective July 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$500.00) and IAC(78-79)-1431 Contract (\$2,500.00). (RBC-719)

#### SCHOOL OF DENTAL HYGIENE

6. Accept the resignation of Amelia A. Beasley (non-tenure), Instructor in the Dental Branch School of Dental Hygiene, at an annual salary rate of \$11,000.00, effective August 21, 1978. (RBC-713)

#### Various

7. Transfer \$8,300.00 from the Dental Branch Instructional Equipment Fund - Equipment (\$5,800.00) and Education and Research Computer Services - Maintenance and Operation (\$2,500.00) to the various Dental Branch Maintenance and Operation accounts in amounts enumerated as follows, to provide additional operating funds for the remainder of fiscal year 1977-78. (RBC-712)

General Practice - Maintenance and Operation	\$ 750.00
Pathology - General Pathology - Maintenance and Operation	500.00
Physics - Dental Materials - Maintenance and Operation	3,000.00
Physiology - Physiology - Maintenance and Operation	300.00
Preventive Dentistry - Pedodontics - Maintenance and Operation	750.00
Restorative Dentistry - Unit Restorations - Maintenance and	
Operation	500.00
Instructional Development Services - Maintenance and Operation	2,500.00
TOTAL	\$ 8,300.00



#### HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

#### INSTRUCTION

#### Demographic and Population Genetics Center

1. Change the status and increase the salary of David L. Rossmann in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, from Research Assistant at an annual rate of \$13,908.00 to Senior Research Associate at an annual rate of \$16,000.00, effective August 1, 1978. Funds needed are to come from Grant #GM-19513-B2. (RBC-701)

#### HOUSTON ALLIED HEALTH SCIENCES SCHOOL

#### **INSTRUCTION**

#### **Biomedical Communications**

- 1. Accept the resignation of Gayle Owens, Educational Evaluator part-time (50%) in the School of Allied Health Sciences Department of Biomedical Communications, at an annual salary rate of \$16,000.00, effective August 16, 1978. (RBC-678)
- 2. Transfer \$2,000.00 from the School of Allied Health Sciences Department of Nurse Anesthesia Education, Maintenance and Operation to Biomedical Communications, Maintenance and Operation, to provide additional operating funds for the remainder of fiscal year 1977-78. (RBC-709)

#### **Emergency Medical Services**

3. Appoint Jane Kimberly Ward (non-tenure), as Instructor in the School of Allied Health Sciences Program in Emergency Medical Services, at an annual salary rate of \$14,000.00, effective August 28, 1978. Funds needed are to come from the Emergency Medical Services Training Grant. (RBC-704)

#### PUBLIC HEALTH SCHOOL

#### INSTRUCTION

#### **Environmental Sciences**

1. Terminate the appointment of Richard K. Severs (tenure), Associate Professor in the School of Public Health Department of Environmental Sciences, at an annual salary rate of \$27,000.00, effective August 23, 1978. (RBC-716)

#### **DESIGNATED FUNDS**

#### MEDICAL SCHOOL

#### MSRDP - Business Office

1. Appoint Bill G. Hawes as Systems Engineer in the Medical School MSRDP - Business Office, at an annual salary rate of \$18,500.00 effective July 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-645)

#### MSRDP - Business Office (Continued)

2. Appoint Leon M. Clements as Associate Director in the Medical School MSRDP - Business Office, at an annual salary rate of \$35,000.00, effective August 21, 1978. Funds needed are to come from departmental Administrative and Professional salaries. (RBC-706)



#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1978-79 Operating Budget Board of Regents' Meeting December 1, 1978

Approval is respectfully requested for the following amendments to the 1978-79 Operating Budget.

#### GENERAL ADMINISTRATION

#### President

- 1. Extend the leave of absence without pay of William L. Lyons, Special Assistant to the President and Director of Special Programs in the Health Science Center Office of the President, and Assistant Professor without salary and without tenure in the Medical School Department of Psychiatry and Behavioral Sciences, for the period September 1, 1978 through October 31, 1978. The 1978-79 Budgeted Salary rate is \$34,000.00. (RBC-3)
- 2. Transfer \$75,870.06 from Interest on Current Restricted Fund Time Deposits to Office of the President Trust Funds-Salaries (\$42,809.18), Maintenance and Operation (\$32,910.18) and Travel (\$150.00) to provide funds for the President's salary supplementation and discretionary funds for operation of the President's Office. (RBC-284)

#### Vice President for Business Affairs

3. Appoint Merrill Shields as Assistant to the Vice President for Business Affairs in the Health Science Center Office of Vice President for Business Affairs, at an annual salary rate of \$32,500.00, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-7)

#### Purchasing

- 4. Reappoint David O. Martinson as Assistant Director of Purchasing in the Health Science Center Department of Purchasing at an annual salary rate of \$19,000.00, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-11)
- 5. Cancel the 1978-79 fiscal year appointment of Brian K. Yeoman as Assistant Director of Purchasing in the Health Science Center Department of Purchasing at an annual salary rate of \$21,600.00, effective September 1, 1978. (RBC-12)

#### GENERAL INSTITUTIONAL EXPENSE

#### Contracts and Grants Management

6. Change the status and increase the salary of Robin Sue Lee in the Health Science Center, from Accountant II in the department of Accounting at an annual rate of \$15,372.00 to Accounting Group Supervisor in the department of Contracts and Grants Management at an annual rate of \$17,004.00, effective September 1, 1978. Funds needed are to come from departmental classified salaries. (RBC-88)

#### Planning Consultants

7. Reappoint and increase the salary of Leonard A. Levy, Consultant in the Health Science Center Office of Planning Consultants, from an annual rate of \$42,500.00 to an annual rate of \$43,500.00, effective September 1, 1978 through December 31, 1978. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-9)





#### DIVISION OF CONTINUING EDUCATION

#### INSTRUCTIONAL ADMINISTRATION

#### Director

- 1. Increase the salary of Jack G. Brannon, Educational Evaluator, Division of Continuing Education, Office of the Director, from an annual rate of \$17,500.00 to an annual rate of \$18,375.00, effective September 1, 1978. Additional funds needed are to come from departmental wages. (RBC-71)
- 2. Increase the salary of Jacqueline McCord, Assistant to the Dean, Division of Continuing Education, Office of the Director, from an annual rate of \$18,700.00 to an annual rate of \$19,635.00, effective September 1, 1978. Additional funds needed are to come from departmental wages. (RBC-72)
- 3. Change the Status and increase the salary of Vilma T. Falck, from Health Educator, Division of Continuing Education Director's Office at an annual salary rate of \$31,000.00, and Associate Professor without tenure and without salary in the School of Public Health Department of Behavioral Sciences and the School of Allied Health Sciences Department of Biomedical Communications and Instructional Development to Associate Professor at an annual salary rate of \$31,900.00 in the School of Public Health Nutrition Center, Associate Professor with tenure and without salary in the School of Public Health Department of Behavioral Sciences, and Associate Professor without tenure and without salary in the School of Allied Health Sciences Department of Biomedical Communications and Instructional Development, effective September 1, 1978. Funds needed are to come from departmental faculty salaries. (RBC-96)

#### INSTRUCTION

#### Communications

4. Increase the salary of Alan E. Potter, Systems Manager, Division of Continuing Education Department of Communications, from an annual rate of \$18,600.00 to an annual rate of \$19,530.00, effective September 1, 1978. Additional funds needed are to come from the Division of Continuing Education Office of Director - Wages. Mr. Potter is also appointed as Assistant Professor without tenure and without salary in the School of Allied Health Sciences Department of Biomedical Communications and Instructional Development. (RBC-73)

#### HOUSTON MEDICAL SCHOOL

#### INSTRUCTIONAL ADMINISTRATION

#### Associate Dean - Academic Affairs

1. Transfer \$28,000.00 from the Medical School Department of Internal Medicine - Infectious Diseases and Clinical Microbiology, Faculty Salaries, to the Office of the Associate Dean - Academic Affairs, Administrative and Professional Salaries, to provide funds for changing John C. Ribble, Associate Dean and Professor of Internal Medicine, from part-time (50%) in the Associate Dean's Office and part-time (50%) in Internal Medicine - Infectious Diseases and Clinical Microbiology, to full time in the Associate Dean's Office. (RBC-281)

#### Program Planning and Systems Analysis Division

2. Cancel the 1978-79 fiscal year appointment of Paul A. Hoffstein as Assistant Dean for Planning in the Medical School Program Planning and Systems Analysis Division at an annual salary rate of \$29,600.00, effective September 1, 1978. (RBC-198)

#### Radiation Safety Office

3. Reappoint Will E. Ivie as Director of Radiation Safety in the Medical School Radiation Safety Office at an annual salary rate of \$23,500.00, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-199)

#### ANALYTIC SCIENCES

#### Biochemistry and Molecular Biology

- 4. Change the status of Robert H. Benson (non-tenure), from Instructor part-time (75%) in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$20,000.00 to Instructor full-time (100%) at the same annual rate, effective September 1, 1978. Additional funds needed are to come from departmental Faculty Salaries. Dr. Benson will continue to be appointed as Assistant Professor without tenure and without salary in the School of Allied Health Sciences Department of Community Nutrition Dietetics. (RBC-89)
- 5. Change the status of William Dowhan, Associate Professor in the Medical School Department of Biochemistry and Molecular Biology, at an annual salary rate of \$31,000.00, from non-tenure to tenure, effective September 1, 1978. (RBC-131)
- 6. Change the status of Henry W. Strobel, Associate Professor in the Medical School Department of Biochemistry and Molecular Biology, at an annual salary rate of \$31,000.00, from non-tenure to tenure, effective September 1, 1978. (RBC-132)
- 7. Change the status of David A. Sirbasku, Associate Professor in the Medical School Department of Biochemistry and Molecular Biology, at an annual salary rate of \$29,400.00, from non-tenure to tenure, effective September 1, 1978. (RBC-133)

#### Neurobiology and Anatomy

- 8. Increase the salary of Salvatore J. Enna (non-tenure), Associate Professor part-time (50%) in the Medical School Department of Neurobiology and Anatomy and part-time (50%) in the Medical School Department of Pharmacology, from an annual rate of \$30,000.00 to an annual rate of \$37,000.00, effective September 1, 1978. Funds needed are to come from the Department of Neurobiology and Anatomy Faculty Salaries (\$18,499.98) and from the Department of Pharmacology Faculty Salaries (\$18,499.98). (RBC-29)
- 9. Change the status and increase the salary of JoAnn McConnell (non-tenure) in the Medical School Department of Neurobiology and Anatomy, from Instructor at an annual rate of \$20,000.00 to Assistant Professor at an annual rate of \$22,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-50)
- 10. Cancel the 1978-79 fiscal year appointment of Mike Sheridan (non-tenure) as Professor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$35,000.00, effective September 1, 1978. (RBC-200)
- 11. Reappoint Gerald P. Kozlowski (non-tenure) as Associate Professor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$36,000.00, effective September 1, 1978. Funds needed are to come from departmental faculty salaries. (RBC-201)
- 12. Cancel the 1978-79 fiscal year appointment of Ante' Padjen (non-tenure) as Associate Professor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$30,000.00, effective September 1, 1978. (RBC-202)
- 13. Reappoint John W. Haycock (non-tenure) as Instructor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$17,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-203)
- 14. Reappoint William J. Schultz (non-tenure) as Teaching Associate in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$17,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-204)

#### Neurobiology and Anatomy (Continued)

- 15. Change the status and increase the salary of Adriana Maggi in the Medical School, from Research Fellow in the Department of Pharmacology at an annual rate of \$10,000.00 to Teaching Associate (non-tenure) in the Department of Neurobiology and Anatomy at an annual rate of \$16,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-255)
- 16. Create the position of Research Assistant I in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$10,656.00, effective September 15, 1978. Funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-273)

#### Pharmacology

- 17. Change the status of Sheldon D. Murphy, Professor in the Medical School Department of Pharmacology, at an annual salary rate of \$41,000.00, from non-tenure to tenure, effective September 1, 1978. Dr. Murphy will continue to be appointed as Professor without tenure and without salary in the School of Public Health Department of Environmental Sciences. (RBC-135)
- 18. Change the status of W. Joseph Thompson, Associate Professor in the Medical School Department of Pharmacology, at an annual salary rate of \$29,500.00, from non-tenure to tenure, effective September 1, 1978. (RBC-136)
- 19. Reappoint Chander S. Mehta as Research Scientist in the Medical School Department of Pharmacology at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from HEW Grant # ES 01831-01. (RBC-205)
- 20. Transfer \$12,600.00 from the Medical School Department of Pharmacology Faculty Salaries, to Administrative and Professional Salaries, to provide funds for the appointment of a Research Fellow during fiscal year 1978-79. (RBC-206)

#### Physiology

- 21. Change the status and increase the total compensation of Leonard R. Johnson (tenure) in the Medical School Department of Physiology, from Professor at an annual salary rate of \$41,500.00 to Professor and Acting Chairman at a total annual compensation rate of \$44,500.00 (\$41,500.00 salary rate plus an annual administrative salary payment of \$3,000.00 for the period Dr. Johnson functions as Acting Chairman), effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-139)
- 22. Reappoint, change the status and increase the salary of Gail R. Speir in the Medical School Department of Physiology, from Research Fellow at an annual rate of \$13,000.00 to Senior Research Associate at an annual rate of \$16,000.00, effective September 1, 1978. Funds needed are to come from NIH Grant #AM 16505-06. (RBC-143)
- 23. Reappoint Chi-Chang Mao, Visiting Research Scientist in the Medical School Department of Physiology, at an annual salary rate of \$12,000.00, effective September 1, 1978. Funds needed are to come from NIH Grant #AA 00194-07. (RBC-145)
- 24. Change the status of Chi-Chang Mao in the Medical School Department of Physiology, from Visiting Research Scientist at an annal salary rate of \$12,000.00 to Visiting Research Scientist part-time (30%) at the same annual rate, effective September 11, 1978. (RBC-146)
- 25. Transfer \$20,650.00 from the Medical School Department of Physiology Faculty Salaries, to Administrative and Professional Salaries, to provide funds for a change in source of salary support from federal grant funds to state funds for Larry L. Tague, Senior Research Associate (\$9,650.00) and for appointment of a Research Fellow during fiscal year 1978-79 (\$11,000.00). (RBC-207)
- 26. Cancel the 1978-79 fiscal year appointment of Tushar K. Ray as Senior Research Scientist in the Medical School Department of Physiology at an annual salary rate of \$23,100.00, effective September 1, 1978. (RBC-208)



#### CLINICAL SCIENCES

#### Anesthesiology

- 27. Change the status and increase the total compensation of Miguel M. Castro (non-tenure) in the Medical School Department of Anesthesiology, from Assistant Professor at an annual rate of \$57,200.00 (\$38,500.00 Clinical Program funds and \$18,700.00 Permissive Augmentation funds), to Associate Professor an an annual rate of \$59,000.00 (\$41,300.00 Clinical Program funds and \$17,700.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from MSRDP Anesthesiology, Faculty Salaries (\$41,299.92) and Permissive Augmentation (\$17,700.00). (RBC-86)
- 28. Change the status of Young S. Kim (non-tenure), Assistant Professor in the Medical School Department of Anesthesiology at an annual total compensation rate of \$44,900.00 (\$29,100.00 MSRDP Clinical Program funds and \$15,800.00 Permissive Augmentation), from full-time to part-time (75%) at the same total compensation rate, effective September 1, 1978. (RBC-212)
- 29. Reappoint Siegfredo M. Nadela (non-tenure) as Assistant Professor in the Medical School Department of Anesthesiology at an annual total compensation rate of \$53,500.00 (\$37,100.00 MSRDP Clinical Program funds and \$16,400.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from MSRDP Anesthesiology, Faculty Salaries (\$37,099.98) and MSRDP Anesthesiology, Permissive Augmentation (\$16,399.98). (RBC-213)

#### Dermatology

- 30. Cancel the 1978-79 fiscal year appointment of Edward J. O'Keefe (non-tenure) as Associate Professor in the Medical School Department of Dermatology at an annual total compensation rate of \$48,000.00 (\$40,000.00 General Budget funds and \$8,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-214)
- 31. Cancel the 1978-79 fiscal year appointment of Laurence A. Sibrack (non-tenure) as Assistant Professor in the Medical School Department of Dermatology at an annual total compensation rate of \$47,000.00 (\$39,000.00 General Budget funds and \$8,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-215)
- 32. Reappoint Jonathan Keith Wilkin (non-tenure) as Assistant Professor in the Medical School Department of Dermatology at an annual total compensation rate of \$47,500.00 (\$38,500.00 General Budget funds and \$9,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$38,499.96) and MSRDP Dermatology, Permissive Augmentation (\$9,000.00). (RBC-216)

#### Internal Medicine - General

- 33. Correct the 1978-79 budgeted total compensation rate of Joseph C. Coppola (nontenure), Assistant Professor in the Medical School Department of Internal Medicine General, from an annual rate of \$34,000.00 (\$28,000.00 General Budget funds and \$6,000.00 Permissive Augmentation) to an annual rate of \$40,000.00 (\$32,000.00 General Budget funds and \$8,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$31,999.98) and MSRDP Internal Medicine, Permissive Augmentation (\$7,999.98). (RBC-217)
- 34. Correct the 1978-79 budgeted appointment of Ricardo Bolivar (non-tenure) in the Medical School from Instructor in the Department of Internal Medicine Infectious Diseases and Microbiology at an annual total compensation rate of \$25,000.00 (\$20,000.00 federal grant funds and \$5,000.00 Permissive Augmentation) to Assistant Professor in the Department of Internal Medicine General at an annual total compensation rate of \$34,000.00 (\$29,000.00 General Budget funds and \$5,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from Internal Medicine General, Faculty Salaries (\$28,999.98) and MSRDP Internal Medicine, Permissive Augmentation (\$4,999.98). (RBC-218)



#### Internal Medicine - General (Continued)

- 35. Cancel the 1978-79 fiscal year appointment of Robert Galloway (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine General at an annual total compensation rate of \$36,000.00 (\$32.000.00 General Budget funds and \$4,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-219)
- 36. Correct the 1978-79 budgeted academic title of George R. Blumenschein (non-tenure) in the Medical School Department of Internal Medicine General, from Assistant Professor to Associate Professor without salary, effective September 1, 1978. (Dr. Blumenschein's salaried appointment is in the Dean's office of the Medical School, and he is also appointed part-time at M. D. Anderson Hospital). (RBC-220)

#### Internal Medicine - Cardiology

37. Accept the resignation of Soad Bekheit-Saad (non-tenure) Associate Professor in the Medical School Department of Internal Medicine - Cardiology, at a total annual compensation rate of \$46,000.00 (\$36,000.00 General Budget funds and \$10,000.00 Permissive Augmentation funds, effective September 8, 1978. (RBC-274)

#### Internal Medicine - Gastrointestinal

38. Change the status and increase the total compensation of Neville E. Hoffman (non-tenure) in the Medical School Department of Internal Medicine - Gastrointestinal, from Assistant Professor at a total annual rate of \$42,000.00 (\$33,000.00 General Budget funds and \$9,000.00 Permissive Augmentation funds) to Associate Professor at a total annual rate of \$46,000.00 (\$35,500.00 General Budget funds and \$10,500.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$35,499.96) and MSRDP - Internal Medicine, Permissive Augmentation (\$10,500.00). Dr. Hoffman will continue to be appointed as Assistant Professor without salary and without tenure in the Department of Physiology. (RBC-120)

#### Internal Medicine - Hematology

39. Change the status and increase the total compensation of Toni F. Craig (non-tenure) in the Medical School Department of Internal Medicine - Hematology, from Instructor at a total annual rate of \$28,500.00 (\$26,000.00 General Budget funds and \$2,500.00 Permissive Augmentation funds) to Assistant Professor at a total annual rate of \$34,000.00 (\$32,000.00 General Budget funds and \$2,000.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$26,000.00), Internal Medicine - General, Faculty Salaries (\$5,999.96) and Internal Medicine, Permissive Augmentation (\$2,000.00). (RBC-49)

#### Internal Medicine - Infectious Diseases and Clinical Microbiology

- 40. Increase the total annual compensation of Herbert L. DuPont (tenure), Professor and Director in the Medical School Department of Internal Medicine Infectious Diseases and Clinical Microbiology, from an annual rate of \$59,000.00 (\$47,000.00 General Budget funds and \$12,000.00 Permissive Augmentation funds) to an annual rate of \$62,000.00 (\$49,000.00 General Budget funds and \$13,000.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$47,000.00), departmental Wages (\$1,999.92) and from MSRDP Internal Medicine, Permissive Augmentation (\$13,000.00). Dr. DuPont is also appointed as Professor without tenure and without salary in the School of Public Health Department of Human Ecology. (RBC-64)
- 41. Change the status of Larry K. Pickering, Associate Professor in the Medical School Department of Internal Medicine Infectious Diseases and Clinical Microbiology, at a total annual compensation rate of \$47,000.00 (\$39,000.00 General Budget funds and \$8,000.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1978. Dr. Pickering will continue to be appointed as Associate Professor without tenure and without salary in the Medical School Department of Pediatrics. (RBC-137)



#### Internal Medicine - Oncology

- 42. Reappoint and increase the total compensation of Stephen W. Hall (non-tenure), Assistant Professor part-time (40%) in the Medical School Department of Internal Medicine Oncology, from an annual rate of \$34,000.00 (\$26,000.00 salary rate and \$8,000.00 Permissive Augmentation) to \$40,000.00 (\$31,000.00 salary rate and \$9,000.00 Permissive Augmentation), effective September 1, 1978. Additional funds needed are to come from departmental Faculty Salaries and MSRDP Internal Medicine, Permissive Augmentation. This total compensation rate for Dr. Hall was established in the M. D. Anderson Hospital 1978-79 budget, Page 128. Dr. Hall is appointed part-time (60%) at M. D. Anderson Hospital. (RBC-91)
- 43. Reappoint Gary M. Dosik (non-tenure) as Assistant Professor part-time (40%) in the Medical School Department of Internal Medicine Oncology at an annual total compensation rate of \$32,000.00 (\$26,000.00 General Budget funds and \$6,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$10,399.92) and MSRDP Internal Medicine, Permissive Augmentation (\$2,400.00). Dr. Dosik will also continue to be appointed part-time at M. D. Anderson Hospital. (RBC-221)

#### Internal Medicine - Rheumatology

44. Cancel the 1978-79 fiscal year appointment of Louis Berman (non-tenure) as Assistant Professor in the Medical School Department of Internal Medicine - Rheumatology at an annual total compensation rate of \$38,000.00 (\$34,000.00 General Budget funds and \$4,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-222)

#### Neurology

- 45. Change the status of Ernest Simon Sears, Jr. in the Medical School Department of Neurology, from Clinical Assistant Professor without tenure and without salary to Assistant Professor (non-tenure), at a total annual compensation rate of \$44,000.00 (\$33,000.00 General Budget funds and \$11,000.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$33,000.00) and MSRDP-Neurology, Permissive Augmentation (\$10,999.92). (RBC-118)
- 46. Cancel the 1978-79 fiscal year appointment of Vinod D. Deshmukh (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual total compensation rate of \$48,000.00 (\$33,000.00 General Budget funds and \$15,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-223)
- 47. Reappoint J. Peter Glass (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual total compensation rate of \$41,500.00 (\$32,000.00 General Budget funds and \$9,500.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$31,999.98) and MSRDP-Neurology, Permissive Augmentation (\$9,499.98). (RBC-224)
- 48. Reappoint Eldo W. Bergman, Jr. (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual total compensation rate of \$41,000.00 (\$31,000.00 General Budget funds and \$10,000.00 Permissive Augmentation) and without salary in the Department of Pediatrics, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$30,999.96) and MSRDP Neurology, Permissive Augmentation (\$9,999.96). (RBC-225)
- 49. Cancel the 1978-79 fiscal year appointment of Clifford S. Skold (non-tenure) as Assistant Professor in the Medical School Department of Neurology at an annual total compensation rate of \$40,000.00 (\$32,000.00 General Budget funds and \$8,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-226)

#### Obstetrics and Gynecology

50. Increase the 1978-79 budgeted total compensation of Allan R. Katz (non-tenure), Assistant Professor in the Medical School Department of Obstetrics and Gynecology, from an annual rate of \$46,000.00 (\$34,000.00 General Budget funds and \$12,000.00 Permissive Augmentation funds) to an annual rate of \$46,100.00 (\$34,000.00 General Budget funds and \$12,100.00 Permissive Augmentation funds), effective September 1, 1978. Additional funds needed are to come from MSRDP - Obstetrics and Gynecology, Permissive Augmentation. (RBC-51)

#### Obstetrics and Gynecology (Continued)

- 51. Increase the 1978-79 budgeted total compensation of Patti J. Ross (non-tenure), Assistant Professor in the Medical School Department of Obstetrics and Gynecology from an annual rate of \$36,800.00 (\$32,500.00 General Budget funds and \$4,300.00 Permissive Augmentation funds) to an annual rate of \$37,400.00 (\$32,500.00 General Budget funds and \$4,900.00 Permissive Augmentation funds), effective September 1, 1978. Additional funds needed are to come from MSRDP Obstetrics and Gynecology, Permissive Augmentation. (RBC-52)
- 52. Cancel the 197879 fiscal year appointment of Roy Smith (non-tenure) as Associate Professor in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$35,000.00, effective September 1, 1978. (RBC-227)
- 53. Reappoint Juan W. Arias (non-tenure) as Instructor in the Medical School Department of Obstetrics and Gynecology at an annual salary rate of \$19,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-228)

#### Ophthalmology

- 54. Change the status of Richard S. Ruiz (non-tenure), in the Medical School Department of Ophthalmology, from Clinical Professor and Director, part-time (90%) at an annual salary rate of \$52,000.00, to Clinical Professor and Chairman part-time (90%) at the same annual rate, effective September 1, 1978. (RBC-53)
- 55. Change the status of Richard L. Kimbrough (non-tenure), in the Medical School Department of Ophthalmology, from Instructor part-time (20%) at an annual salary rate of \$20,000.00 to Clinical Instructor part-time (20%) at the same annual rate, effective September 1, 1978. (RBC-54)
- 56. Change the status of Jack T. Holladay (non-tenure), in the Medical School Department of Ophthalmology, from Instructor part-time (25%) at an annual salary of \$25,000.00 to Clinical Instructor part-time (25%) at the same annual rate, effective September 1, 1978. (RBC-140)

#### Pathology and Laboratory Medicine

- 57. Change the status of Mohammed Akhtar from Assistant Professor (non-tenure) in the Medical School Department of Pathology and Laboratory Medicine at a total annual compensation rate of \$53,500.00 (\$35,000.00 General Budget funds and \$18,500.00 Permissive Augmentation funds), and Assistant Professor without tenure and without salary in the School of Allied Health Sciences Department of Medical Laboratory Sciences Education, to Associate Professor (non-tenure) in the Medical School Department of Pathology and Laboratory Medicine, at the same annual rate and Associate Professor without tenure and without salary in the School of Allied Health Sciences Department of Medical Technology Education, effective September 1, 1978. (RBC-58)
- 58. Correct the budget for Alan Broughton from Associate Professor (tenure) in the Medical School Department of Pathology and Laboratory Medicine at a total annual compensation rate of \$50,700.00 (\$39,000.00 General Budget funds and \$11,700.00 Permissive Augmentation funds) and Associate Professor without tenure and without salary in the School of Allied Health Sciences Department of Medical Technology Education, to Clinical Associate Professor (nontenure) part-time (65%) in the Medical School Department of Pathology and Laboratory Medicine, at an annual salary rate of \$39,000.00 and Clinical Associate Professor without tenure and without salary in the School of Allied Health Sciences Department of Medical Technology Education, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-68)

#### Pediatrics

59. Change the status of Charles I. Scott, Professor in the Medical School Department of Pediatrics, at a total annual compensation rate of \$51,500.00 (\$44,500.00 General Budget funds and \$7,000.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1978. (RBC-134)



#### Pediatrics (Continued)

- 60. Cancel the 1978-79 fiscal year appointment of Susan Black (non-tenure) as Assistant Professor in the Medical School Department of Pediatrics at an annual total compensation rate of \$34,000.00 (\$32,000.00 General Budget funds and \$2,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-235)
- 61. Reappoint Peter Benjamin (non-tenure) as Clinical Assistant Professor part-time (16%) in the Medical School Department of Pediatrics, at an annual salary rate of \$31,250.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-236)
- 62. Reappoint Jay L. Hoecker (non-tenure) as Instructor part-time (50%) in the Medical School Department of Pediatrics and part-time (50%) in the Department of Family Practice at an annual total compensation rate of \$32,000.00 (\$28,000.00 General Budget funds and \$4,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from Pediatrics, Faculty Salaries (\$13,999.98), Family Practice, Faculty Salaries (\$13,999.98) and MSRDP Family Practice, Permissive Augmentation (\$3,999.96). (RBC-237)
- 63. Reappoint Allen Majewski (non-tenure) as Instructor in the Medical School Department of Pediatrics at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from the Pediatrics Capitation Grant. (RBC-238)
- 64. Reappoint Linda J. Rhodes (non-tenure) as Instructor in the Medical School Department of Pediatrics at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from the Harris County Welfare Clinic Contract (\$6,000.00) and MSRDP Pediatrics, Faculty Salaries (\$13,999.92). (RBC-244)
- 65. Reappoint Paul A. Palma (non-tenure) as Instructor in the Medical School Department of Pediatrics at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from MSRDP Pediatrics, Faculty Salaries. (RBC-245)
- 66. Reappoint Fred M. Atkins (non-tenure) as Instructor in the Medical School Department of Pediatrics at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from the Harris County Welfare Clinic Contract (\$6,000.00) and MSRDP-Pediatrics, Faculty Salaries (\$13,999.92). (RBC-246)
- 67. Reappoint Sharon Crandell (non-tenure) as Instructor in the Medical School Department of Pediatrics at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from the National Foundation March of Dimes (\$13,999.92) and MSRDP Pediatrics, Faculty Salaries (\$6,000.00). (RBC-247)
- 68. Reappoint William L. Risser (non-tenure) as Assistant Professor in the Medical School Department of Pediatrics at an annual total compensation rate of \$39,000.00 (\$35,000.00 General Budget funds and \$4,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$35,000.00) and MSRDP Pediatrics, Permissive Augmentation (\$4,000.00). (RBC-248)

#### Psychiatry and Behavioral Sciences

- 69. Appoint Auguste F. Le Cann (non-tenure), as Assistant Professor in the Medical School Department of Psychiatry and Behavioral Sciences, at a total annual compensation rate of \$25,000.00 (\$22,500.00 General Budget funds and \$2,500.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$22,500.00 and MSRDP Psychiatry, Permissive Augmentation (\$2,499.96). (RBC-65)
- 70. Appoint Mark Perl (non-tenure), as Assistant Professor in the Medical School Department of Psychiatry and Behavioral Sciences, at a total annual compensation rate of \$35,100.00 (\$17,300.00 General Budget funds, \$16,000.00 Federal Grant funds and \$1,800.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$17,300.00), from the Residency Training Grant (\$16,000.00) and from MSRDP-Psychiatry, Permissive Augmentation (\$1,800.00). (RBC-66)



#### Psychiatry and Behavioral Sciences (Continued)

- 71. Appoint Earl R. Gardner (non-tenure), as Instructor in the Medical School Department of Psychiatry and Behavioral Sciences, at an annual salary rate of \$22,000.00, effective September 1, 1978. Funds needed are to come from MSRDP Psychiatry, Faculty Salaries. (RBC-67)
- 72. Correct the 1978-79 budgeted appointment of John Overall, in the Medical School Department of Psychiatry and Behavioral Sciences, at a total annual compensation rate of \$43,000.00 (\$40,000.00 General Budget funds and \$3,000.00 Permissive Augmentation funds), from Professor (non-tenure) to Professor with tenure, effective September 1, 1978. (RBC-124)
- 73. Appoint Paula R. Beck (non-tenure), as Instructor in the Medical School Department of Psychiatry and Behavioral Sciences, at an annual salary rate of \$16,000.00, effective September 15, 1978. Funds needed are to come from MSRDP Psychiatry, Faculty Salaries. (RBC-242)
- 74. Cancel the 1978-79 fiscal year appointment of Peter M. Levine (non-tenure) as Assistant Professor part-time (87%) in the Medical School Department of Psychiatry and Behavioral Sciences at an annual total compensation rate of \$40,000.00 (\$31,400.00 General Budget funds and \$8,600.00 Permissive Augmentation) and without salary in the Department of Internal Medicine General, effective September 1, 1978. (RBC-249)
- 75. Reappoint Elizabeth Gammon (non-tenure) as Teaching Associate part-time (50%) in the Medical School Department of Psychiatry and Behavioral Sciences at an annual salary rate of \$12,000.00, effective September 1, 1978. Funds needed are to come from the Lederle Grant. (RBC-250)

#### Radiology

- 76. Appoint Gerald Cohen (non-tenure), as Assistant Professor in the Medical School Department of Radiology, at an annual salary rate of \$30,000.00, effective September 15, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries. (RBC-85)
- 77. Change the status and increase the salary of Joan C. Nolen in the Medical School Department of Radiology, from Administrative Assistant II at an annual rate of \$14,868.00 to Administrative Services Officer at an annual rate of \$16,440.00, effective September 1, 1978. Funds needed are to come from departmental Classified Salaries (\$12,330.00) and from MSRDP Radiology, Classified Salaries (\$4,110.00). (RBC-94)
- 78. Appoint Charles Morgan, III (non-tenure), as Instructor in the Medical School Department of Radiology, at an annual salary rate of \$26,000.00, effective September 1, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries. (RBC-117)
- 79. Reappoint and increase the total annual compensation of Richard S. Pinto (non-tenure) Associate Professor in the Medical School Department of Radiology, from an annual rate of \$66,000.00 (\$44,000.00 Clinical Program funds and \$22,000.00 Permissive Augmentation funds) to \$67,000.00 (\$45,000.00 Clinical Program funds and \$22,000.00 Permissive Augmentation funds), effective September 1, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries (\$45,000.00) and Permissive Augmentation (\$21,999.96). (RBC-123)
- 80. Change the status of Robert W. McConnell, Professor in the Medical School Department of Radiology, at a total annual compensation rate of \$74,000.00 (\$48,500.00 General Budget funds and \$25,500.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1978. (RBC-138)
- 81. Cancel the 1978-79 fiscal year appointment of Fearghus O'Foghludha (non-tenure) as Professor in the Medical School Department of Radiology at an annual salary rate of \$40,000.00, effective September 1, 1978. (RBC-251)
- 82. Reappoint Sharad R. Amtey (non-tenure) as Associate Professor in the Medical School Department of Radiology at an annual salary rate of \$40,000.00, effective September I, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries. (RBC-252)



#### Radiology (Continued)

- 83. Reappoint Louis K. Wagner (non-tenure) as Assistant Professor in the Medical School Department of Radiology at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries. (RBC-253)
- 84. Reappoint Thomas F. Glass, III (non-tenure) as Assistant Professor in the Medical School Department of Radiology at an annual total compensation rate of \$45,000.00 (\$30,000.00 MSRDP Clinical Program funds and \$15,000.00 Permissive Augmentation), effective September I, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries (\$30,000.00) and MSRDP Radiology, Permissive Augmentation (\$15,000.00). (RBC-254
- 85. Reappoint Milton J. Guiberteau (non-tenure) as Assistant Professor in the Medical School Department of Radiology at an annual total compensation rate of \$46,000.00 (\$32,000.00 MSRDP Clinical Program funds and \$14,000.00 Permissive Augmentation), effective September I, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries (\$31,999.98) and MSRDP Radiology, Permissive Augmentation (\$13,999.98). (RBC-256)
- 86. Reappoint Vijay Kumar Sadhu (non-tenure) as Instructor in the Medical School Department of Radiology at an annual salary rate of \$26,000.00, effective September I, 1978. Funds needed are to come from MSRDP Radiology, Faculty Salaries. (RBC-287)
- 87. Cancel the 1978-79 fiscal year appointment of Ann Walyer (non-tenure) as Assistant Professor in the Medical School Department of Radiology, at an annual total compensation rate of \$45,000.00 (\$30,000.00 MSRDP Clinical Program Funds and \$15,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-258)
- 88. Cancel the 1978-79 fiscal year appointment of Morris Berk (non-tenure) as Assistant Professor in the Medical School Department of Radiology at an annual total compensation rate of \$50,000.00 (\$33,500.00 MSRDP Clinical Program Funds and \$16,500.00 Permissive Augmentation), effective September 1, 1978. (RBC-259)

#### Surgery - General

- 89. Cancel the 1978-79 fiscal year appointment of John Daly (non-tenure), Assistant Professor in the Medical School Department of Surgery General, at a total annual compensation rate of \$42,000.00 (\$34,500.00 General Budget funds and \$7,500.00 Permissive Augmentation funds), effective September 1, 1978. (RBC-241)
- 90. Cancel the 1978-79 fiscal year appointment of John Bordor (non-tenure) as Professor in the Medical School Department of Surgery General at an annual total compensation rate of \$75,000.00 (\$50,000.00 General Budget funds and \$25,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-260)
- 91. Reappoint Luean E. Anthony (non-tenure) as Assistant Professor in the Medical School Department of Surgery General at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from departmental faculty salaries. (RBC-261)

#### Surgery - Neurosurgery

92. Reappoint Floyd L. Haar (non-tenure) as Associate Professor in the Medical School Department of Surgery - Neurosurgery at an annual total compensation rate of \$58,000.00 (\$44,000.00 General Budget funds and \$14,000.00 Permissive Augmentation), effective September I, 1978. Funds needed are to come from departmental faculty salaries (\$34,000.00), Surgery - General, Faculty Salaries (\$9,999.98) and MSRDP - Surgery, Permissive Augmentation (\$13,999.98). (RBC-263)

#### Surgery - Orthopedics

93. Reappoint Taylor K. Smith (non-tenure) as Professor in the Medical School Department of Surgery - Orthopedics at an annual total compensation rate of \$75,000.00 (\$49,500.00 General Budget funds and \$25,500.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$49,500.00) and MSRDP - Surgery, Permissive Augmentation (\$25,500.00). (RBC-264)



#### Surgery - Otolaryngology

94. Transfer \$1,380.00 from the Medical School Department of Surgery - Plastic, Classified Salaries, to the Department of Surgery - Otolaryngology, Classified Salaries, to provide funds for reclassifications and merit increases during fiscal year 1978-79. (RBC-286)

#### Surgery - Thoracic and Cardiac

95. Reappoint Y. S. Reddy (non-tenure) as Assistant Professor in the Medical School Department of Surgery - Thoracic and Cardiac at an annual salary rate of \$32,400.00, effective September 1, 1978. Funds needed are to come from HEW Grant #HL 00520-02 (\$30,000.00) and MSRDP -Surgery, Faculty Salaries (\$2,400.00). (RBC-262)

#### COMMUNITY HEALTH SCIENCES

#### Community Medicine

- 96. Change the status and increase the salary of Catherine Damme, from Senior Research Associate in the Graduate School of Biomedical Sciences, Medical Genetics Center at an annual rate of \$18,700.00 to Assistant Professor (non-tenure) in the Medical School Department of Community Medicine at an annual rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-78)
- 97. Appoint George Oser, (non-tenure), as Clinical Assistant Professor part-time (75%) in the Medical School Department of Community Medicine, at an annual salary rate of \$32,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-116)
- 98. Cancel the 1978-79 fiscal year appointment of John Mueller (non-tenure) as Associate Professor in the Medical School Department of Community Medicine at an annual total compensation rate of \$42,000.00 (\$34,000.00 General Budget funds and \$8,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-265)
- 99. Cancel the 1978-79 fiscal year appointment of Cathryn Samples (non-tenure) as Assistant Professor in the Medical School Department of Community Medicine at an annual total compensation rate of \$37,500.00 (\$32,000.00 General Budget funds and \$5,500.00 Permissive Augmentation), effective September 1, 1978. (RBC-266)
- 100. Cancel the 1978-79 fiscal year appointment of Margaret Westland (non-tenure) as Assistant Professor in the Medical School Department of Community Medicine at an annual total compensation rate of \$36,000.00 (\$32,000.00 General Budget funds and \$4,000.00 Permissive Augmentation), effective September 1, 1978. (RBC-267)
- 101. Cancel the 1978-79 fiscal year appointment of William C. Park, Jr. (non-tenure) as Instructor in the Medical School Department of Community Medicine at an annual salary rate of \$25,200.00, effective September 1, 1978. (RBC-268)

#### Family Practice

- 102. Reappoint and change the status of John H. Scott (non-tenure) as Assistant Professor in the Medical School Department of Family Practice, from an annual total compensation rate of \$60,000.00 (\$39,000.00 General Budget funds and \$21,000.00 Permissive Augmentation), to an annual total compensation rate of \$60,000.00 (\$41,000.00 General Budget funds and \$19,000.00 Permissive Augmentation), effective September 1, 1978. Funds needed are to come from Community Medicine, Faculty Salaries (\$41,000.00) and MSRDP Family Practice, Permissive Augmentation (\$19,000.00). (RBC-269)
- 103. Reappoint Robert L. McClendon (non-tenure) as Clinical Instructor part-time (40%) in the Medical School Department of Family Practice at an annual salary rate of \$30,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-279)



#### Family Practice (Continued)

104. Reappoint Robert L. Brown (non-tenure) as Instructor in the Medical School Department of Family Practice at an annual salary rate of \$24,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-280)

#### **Various**

105. Transfer \$54,311.00 from the following various Medical School Classified Salary Accounts: Admissions and Student Affairs (\$9,972.00), Associate Dean - Health Affairs and Planning (\$9,600.00), Physiology (\$24,258.00), Physical Medicine and Rehabilitation (\$4,512.00), and Program Planning and Systems Analysis Division (\$5,969.00) to the following various Medical School Classified Salary and Wages Accounts: Associate Dean - Academic Affairs (\$6,000.00), Biochemisty and Molecular Biology (\$5,328.00), Neurobiology and Anatomy (\$20,000.00), Pharmacology (\$5,328.00), Internal Medicine - Infectious Diseases and Clinical Microbiology (\$4,668.00), Pediatrics (\$5,256.00) and Surgery - General (\$7,731.00), to provide for a redistribution of these classified salaries and wages within the Medical School to the departments where they will be more appropriately utilized during fiscal year 1978-79. (RBC-282)

106. Lapse funds from various budgeted salary and operating accounts of the Medical School in amounts enumerated as follows to make provisions for the lapsing of \$1,250,000.00 from the Health Science Center State Appropriations (F.Y. 1979) in order to comply with the Rider Provision of the Appropriation Act which requires the lapsing of \$25,000.00 per student for the number of students by which the actual starting first-year class is less than 200 first-year undergraduate medical students. (RBC-297)

#### MEDICAL SCHOOL

Admissions and Student Affairs - Administrative and	
Professional Salaries	\$ 37,250.00
Library Reading Room - Equipment	20,000.00
Library Reading Room - Books	10,000.00
General Research Fund - Maintenance and Operation	25,000.00
Dean's Office - Equipment	10,000.00
Associate Dean for Academic Affairs - Equipment	3,000.00
Associate Dean for Health Affairs and Planning - Equipment	3,000.00
Program Planning and Systems Analysis Division -	•
Administrative and Professional Salaries	23,631.00
Program Planning and Systems Analysis Division -	4
Maintenance and Operation	6,000.00
Program Planning and Systems Analysis Division - Equipment	1,000.00
Program Planning and Systems Analysis Division - Travel	2,000.00
Space Planning Division - Equipment	2,500.00
Biochemistry and Molecular Biology - Faculty Salaries	19,500.00
Biochemistry and Molecular Biology - Maintenance and	
Operation	4,313,00
Biochemistry and Molecular Biology - Equipment	17,500.00
Comparative Medicine - Equipment	1,000.00
Neurobiology and Anatomy - Faculty Salaries	10,000.00
Neurobiology and Anatomy - Maintenance and Operation	24,000.00
Neurobiology and Anatomy - Equipment	15,000.00
Pharmacology - Faculty Salaries	31,500.00
Pharmacology - Maintenance and Operation	3,175.00
Pharmacology - Equipment	16,700.00
Physiology - Faculty Salaries	117,500.00
Physiology - Administrative and Professional Salaries	23,100.00
Physiology - Maintenance and Operation	21,375.00
Physiology - Equipment	17,000.00
Physiology - Travel	2,700.00
Anesthesiology - Equipment	5,000.00
Dermatology - Faculty Salaries	40,500.00
Dermatology - Maintenance and Operation	2,500.00



# MEDICAL SCHOOL (Continued)

Dermatology - Equipment	3,000.00
Dermatology - Travel	600.00
Internal Medicine - General - Faculty Salaries	59,000.00
Internal Medicine - General - Maintenance and Operation	10,130.00
Internal Medicine - General - Equipment	10,320.00
Internal Medicine - General - Travel	
	1,140.00
Internal Medicine - Cardiology - Maintenance and Operation	1,410.00
Internal Medicine - Cardiology - Equipment	5,080.00
Internal Medicine - Endocrinology - Maintenance and Operation	750.00
Internal Medicine - Endocrinology - Equipment	3,000.00
Internal Medicine - Gastrointestinal - Faculty Salaries	16,000.00
Internal Medicine - Gastrointestinal - Maintenance and Operation	3,000.00
Internal MedicineGastrointestinal - Equipment	6,000.00
Internal Medicine - Hematology - Maintenance and Operation	1,510.00
Internal Medicine - Hematology - Equipment	6,040.00
Internal Medicine - Hypertension - Maintenance and Operation	\$ 920.00
Internal Medicine - Hypertension - Equipment	3,830.00
Internal Medicine - Infectious Diseases and Clinical	
Microbiology - Faculty Salaries	10,000.00
Internal Medicine - Infectious Diseases and Clinical	, , , , ,
Microbiology - Maintenance and Operation	3,125.00
Internal Medicine - Infectious Diseases and Clinical	2,122.00
	16 500 00
Microbiology - Equipment	16,500.00
Internal Medicine - Nephrology - Maintenance and Operation	1,900.00
Internal Medicine - Nephrology - Equipment	4,250.00
Internal Medicine - Oncology - Maintenance and Operation	400.00
Internal Medicine - Oncology - Equipment	2,000.00
Internal Medicine - Pulmonary - Maintenance and Operation	1,470.00
Internal Medicine - Pulmonary - Equipment	5,780.00
Internal Medicine - Rheumatology - Maintenance and	-,,
Operation	600.00
Internal Medicine - Rheumatology - Equipment	2,350.00
Neurology - Faculty Salaries	2,000.00
Neurology - Maintenance and Operation	2,250.00
Neurology - Equipment	8,000.00
Obstetrics and Gynecology - Faculty Salaries	19,500.00
Obstetrics and Gynecology - Maintenance and Operation	5,400.00
Obstetrics and Gynecology - Equipment	12,850.00
Pathology and Laboratory Medicine - Faculty Salaries	88,375.00
Pathology and Laboratory Medicine - Maintenance and Operation	10,000.00
Pathology and Laboratory Medicine - Equipment	16,500.00
Pathology and Laboratory Medicine - Travel	900.00
Podiatrics Faculty Salarias	
Pediatrics - Faculty Salaries	20,250.00
Pediatrics - Maintenance and Operation	5,940.00
Pediatrics - Equipment	26,760.00
Pediatrics - Travel	276.00
Psychiatry - Maintenance and Operation	4,955.00
Psychiatry - Equipment	18,820.00
Radiology - Maintenance and Operation	3,875.00
Radiology - Equipment	14,500.00
Reproductive Medicine and Biology - Maintenance and Operation	5,200.00
Reproductive Medicine and Biology - Equipment	6,800.00
Surgery - General - Faculty Salaries	
	47,000.00
Surgery - General - Maintenance and Operation	5,150.00
Surgery - General - Equipment	24,200.00
Surgery - General - Travel	200.00
Surgery - Oral/Maxillofacial - Maintenance and Operation	
	500.00
Surgery - Oral/Maxillofacial - Equipment	500.00 750.00
	500.00



# MEDICAL SCHOOL (Continued)

Surgery - Neurosurgery - Maintenance and Operation		1,250.00
Surgery - Neurosurgery - Equipment		5,000.00
Surgery - Orthopedics - Maintenance and Operation		400.00
Surgery - Orthopedics - Equipment		1,650.00
Surgery - Otolaryngology - Faculty Salaries		6,000.00
Surgery - Otolaryngology - Maintenance and Operation		1,650.00
Surgery - Otolaryngology - Equipment		2,850.00
Surgery - Otolaryngology - Travel		150.00
Surgery - Plastic - Maintenance and Operation		680.00
Surgery - Plastic - Equipment		2,720.00
Surgery - Thoracic and Cardiac - Faculty Salaries		22,500.00
Surgery - Thoracic and Cardiac - Maintenance and Operation		2,450.00
Surgery - Thoracic and Cardiac - Equipment		2,300.00
Surgery - Thoracic and Cardiac - Travel		300.00
Surgery - Urology - Faculty Salaries		6,250.00
Surgery - Urology - Maintenance and Operation		2,200.00
Surgery - Urology - Equipment		5,000.00
Surgery - Urology - Travel		150.00
Community Medicine - Faculty Salaries	\$	28,600.00
Community Medicine - Travel	Ų	3,000.00
Family Practice - Equipment		7,000.00
Physical Medicine and Rehabilitation - Maintenance and		7,000.00
Operation		10,000.00
Physical Medicine and Rehabilitation - Equipment		10,000.00
Physical Medicine and Rehabilitation - Travel		1,650.00
Inter-Departmental Typing Service - Equipment Rental		15,000.00
Inter-Departmental Typing Service - Equipment Rental  Interdisciplinary Instructional Fund - Maintenance and		17,000.00
• •		26 600 00
Operation   Control   Cont		26,600.00
Interdisciplinary Instructional Fund - Equipment		25,000.00
Animal Care Center - Equipment		5,000.00
Education and Research Computer Services - Computer Rental		7 700 00
and Purchased Services		7,700.00
TOTAL	٠	1 250 000 00
TOTAL	<u> </u>	1,250,000.00

# HOUSTON DENTAL BRANCH

# INSTRUCTIONAL ADMINISTRATION

# Dean

1. Reappoint, change the status, and increase the salary of Douglas M. Lyon, in the Dental Branch, from Professor and Chairman of the Department of Restorative Dentistry - Fixed Multiple Restorations at an annual salary rate of \$49,000.00, and Associate Dean for Academic Affairs without salary in the Office of the Dean, and Professor of Dental Education and Curriculum Coordinator without salary and without tenure in the Department of Self-Directed Dental Education, to Assistant to the Dean part-time (one-third) in the Office of the Dean, at an annual salary rate of \$51,000.00, effective September 1, 1978. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-2)

# SCHOOL OF DENTISTRY

# Anatomy - Dental

2. Reappoint Ronald C. Auvenshine (non-tenure) as Clinical Assistant Professor part-time (50%) in the Dental Branch Department of Anatomy - Dental, at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-153)



# Anatomy - Gross

3. Change the status and increase the salary of Janice A. Jeys in the Dental Branch Department of Anatomy - Gross, from Medical Illustrator I at an annual rate of \$9,024.00 to Medical Illustrator II at an annual rate of \$11,772.00, effective September 1, 1978. Funds needed are to come from departmental Classified Salaries (RBC-95)

## General Practice

- 4. Reappoint Donna R. Osborn (non-tenure) as Associate Professor in the Dental Branch Department of General Practice at an annual salary rate of \$25,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-154)
- 5. Cancel the 1978-79 fiscal year appointment of Allen C. Kincheloe (non-tenure) as Clinical Associate Professor part-time (50%) in the Dental Branch Department of General Practice, at an annual salary rate of \$20,000.00, effective September 1, 1978. (RBC-155)
- 6. Change the status of Steven E. Okrei (non-tenure), in the Dental Branch Department of General Practice, from Clinical Assistant Professor part-time (60%) at an annual salary rate of \$20,000.00 to Assistant Professor full-time at the same annual rate, effective September 1, 1978. Additional funds needed are to come from the Dental Branch Capitation Grant. (RBC-156)
- 7. Reappoint Doren D. McDonnell (nontenure) as Associate Professor in the Dental Branch Department of General Practice at an annual salary rate of \$25,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-157)
- 8. Cancel the 1978-79 fiscal year appointment of Larry A. Svetlik (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of General Practice at an annual salary rate of \$22,000.00, effective September 1, 1978. (RBC-158)
- 9. Cancel the 1978-79 fiscal year appointment of Dassy Salazar (non-tenure) as Instructor in the Dental Branch Department of General Practice at an annual salary rate of \$15,000.00, effective September 1, 1978. (RBC-159)

# Medicine - Diagnosis

10. Cancel the 1978-79 fiscal year appointment of Guy R. Vaughn (tenure) as Associate Professor in the Dental Branch Department of Medicine - Diagnosis at an annual salary rate of \$24,000.00, effective September 1, 1978. (RBC-160)

# Medicine - Endodontics

- 11. Appoint Glenn R. Walters (non-tenure), as Clinical Assistant Professor part-time (50%) in the Dental Branch Department of Medicine Endodontics, at an annual salary rate of \$29,400.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-79)
- 12. Change the status of Jeffrey Hoover (non-tenure) in the Dental Branch Department of Medicine Endodontics, from Assistant Professor at an annual salary rate of \$29,400.00 to Clinical Assistant Professor part-time (50%) at the same annual rate, effective September 1, 1978. (RBC-161)
- 13. Change the status of Stephen F. Schwartz (non-tenure), Clinical Assistant Professor in the Dental Branch Department of Medicine Endodontics at an annual salary rate of \$23,100.00, from part-time (20%) to part-time (10%) at the same annual rate, effective September 1, 1978. (RBC-296)

# Medicine - Internal Medicine

14. Correct the 1978-79 budgeted salary of Toshihiko Yajima (non-tenure), Instructor in the Dental Branch Department of Medicine - Internal Medicine, from an annual rate of \$17,000.00 to an annual rate of \$18,000.00, effective September 1, 1978. Funds needed are to come from HEW Grant #HL 19684-03 (\$10,800.00) and HEW Grant #DE 04337-02 (\$7,200.00). (RBC162)

# Medicine - Periodontics

- 15. Change the status of James S. Millsap (non-tenure), in the Dental Branch Department of Medicine Periodontics, from Clinical Associate Professor part-time (10%) at an annual salary rate of \$18,000.00 to Clinical Associate Professor on leave of absence without pay for the period September 1, 1978 through August 31, 1979. (RBC-127)
- 16. Change the status of Willis G. Kilgore (non-tenure), in the Dental Branch Department of Medicine Periodontics, from Clinical Associate Professor part-time (70%) at an annual salary rate of \$37,500.00 to Clinical Associate Professor part-time (50%) at the same annual rate, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-128)
- 17. Change the status of Richard B. Waghalter (non-tenure), in the Dental Branch Department of Medicine Periodontics, from Clinical Associate Professor part-time (20%) at an annual salary rate of \$28,000.00 to Clinical Associate Professor part-time (10%) at the same annual rate, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-129)
- 18. Change the status of Bernard F. Mathy (non-tenure), in the Dental Branch Department of Medicine Periodontics, from Clinical Assistant Professor part-time (20%) at an annual salary rate of \$22,400.00 to Clinical Assistant Professor part-time (10%) at the same annual rate, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-130)
- 19. Reappoint Gary D. Baker (non-tenure) as Clinical Assistant Professor part-time (60%) in the Dental Branch Department of Medicine Periodontics at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-164)
- 20. Reappoint Ronald G. Dodson (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Medicine Periodontics at an annual salary rate of \$20,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-195)
- 21. Cancel the 1978-79 fiscal year appointment of Charles E. Gilmer (non-tenure) as Clinical Assistant Professor part-time (10%) (six-month appointment) at an annual salary rate of \$20,000.00, effective September 1, 1978. (RBC-283)
- 22. Cancel the 1978-79 fiscal year appointment of Mack E. Coker (non-tenure) Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Medicine Periodontics, at an annual salary rate of \$27,000.00, effective September 1, 1978. (RBC-243)

# Medicine - Roentgenology

23. Cancel the 1978-79 fiscal year appointment of Barbara B. Graupera (non-tenure) as Assistant Professor in the Dental Branch Department of Medicine - Roentgenology at an annual salary rate of \$16,700.00, effective September 1, 1978. (RBC-165)

# Pathology

- 24. Change the status of Donald C. Nelms in the Dental Branch from Professor (tenure) in the Department of Pathology, at an annual salary rate of \$40,000.00 and Professor without salary and without tenure in the Dental Science Institute, to Clinical Professor (non-tenure) part-time (10%) in the Department of Pathology, at an annual salary rate of \$37,000.00, effective October 16, 1978. Funds needed are to come from departmental Faculty Salaries. Dr. Nelms will no longer be appointed as Professor without salary and without tenure in the Dental Science Institute. (RBC-97)
- 25. Cancel the 1978-79 fiscal year appointment of Harold Sternlicht (non-tenure) as Clinical Professor part-time (10%) in the Dental Branch Department of Pathology at an annual salary rate of \$30,000.00, effective September 1, 1978. (RBC-166)



# Microbiology

- 26. Cancel the 1978-79 fiscal year appointment of Dora H. Going (non-tenure) as Adjunct Professor part-time (33%) in the Dental Branch Department of Microbiology at an annual salary rate of \$35,400.00, effective September 1, 1978. (RBC-167)
- 27. Correct the 1978-79 budgeted salary of Barbara Boyan-Salyers (non-tenure) Assistant Professor in the Dental Branch Department of Microbiology, from an annual rate of \$19,000.00 to an annual rate of \$19,200.00, effective September 1, 1978. Additional funds needed are to come from departmental Faculty Salaries. (RBC-168)

# Physics - Dental Materials

- 28. Change the status of James C. Haller in the Dental Branch Department of Physics Dental Materials from Associate Professor (non-tenure) at an annual salary rate of \$28,000.00 to Associate Professor (with tenure) at the same annual rate, effective September 1, 1978. (RBC-5)
- 29. Cancel the 1978-79 fiscal year appointment of Paul D. Archie (non-tenure) as Assistant Professor in the Dental Branch Department of Physics Dental Materials at an annual salary rate of \$23,500.00, effective September 1, 1978. (RBC-169)

# Physiology - Nutrition

30. Cancel the 1978-79 fiscal year appointment of Eleanor J. Edmonds (non-tenure) as Research Associate, in the Dental Branch Department of Physiology - Nutrition at an annual salary rate of \$19,400.00, effective September 1, 1978. (RBC-170)

# Physiology - Pharmacology

31. Cancel the 1978-79 fiscal year appointment of Richard A. Seibert (non-tenure) as Adjunct Associate Professor part-time (10%) in the Dental Branch Department of Physiology - Pharmacology at an annual salary rate of \$26,000.00, effective September 1, 1978. (RBC-170)

# Physiology - Physiology

- 32. Correct the 1978-79 budgeted title of Ralph F. Coleman (non-tenure) part-time (10%) in the Dental Branch Department of Physiology Physiology, from Adjunct Assistant Professor at an annual salary rate of \$35,000.00 to Adjunct Associate Professor at the same annual rate, effective September 1, 1978. (RBC-125)
- 33. Correct the 1978-79 budgeted salary of Don M. Ranly (tenure), Professor part-time (50%) in the Dental Branch Department of Physiology Physiology and part-time (50%) in the Department of Preventive Dentistry Pedodontics, from an annual rate of \$31,500.00 to an annual rate of \$34,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries in Physiology Physiology (\$16,999.98) and Preventive Dentistry Pedodontics (\$16,999.98). (RBC-171)

# Preventive Dentistry - Community Dentistry

- 34. Reappoint and increase the salary of Larry E. Freeman (non-tenure), Clinical Assistant Professor part-time (40%) in the Dental Branch Department of Preventive Dentistry-Community Dentistry, from an annual rate of \$18,000.00 to an annual rate of \$19,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-43)
- 35. Cancel the 1978-79 fiscal year appointment of Wendell C. Burnside (non-tenure) as Clinical Assistant Professor part-time (40%) at an annual salary rate of \$17,500.00, effective September 1, 1978. (RBC-172)

# Preventive Dentistry - Pedodontics

- 36. Reappoint and increase the salary of John E. Novak (non-tenure), Assistant Professor in the Dental Branch Department of Preventive Dentistry Pedodontics, from an annual rate of \$28,300.00 to an annual rate of \$29,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-45)
- 37. Reappoint Charles E. Sanders (non-tenure) as Assistant Professor in the Dental Branch Department of Preventive Dentistry Pedodontics at an annual salary rate of \$28,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-173)
- 38. Reappoint George E. Cantu (non-tenure) as Clinical Assistant Professor part-time (60%) in the Dental Branch Department of Preventive Dentistry Pedodontics at an annual salary rate of \$30,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries (\$3,000.00) and IAC #1431 Contract (\$15,000.00). (RBC-174)

# Restorative Dentistry - Complete Restorations

39. Reappoint Sam R. Adkisson (non-tenure) as Associate Professor in the Dental Branch Department of Restorative Dentistry - Complete Restorations at an annual salary rate of \$31,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-175)

# Restorative Dentistry - Unit Restorations

- 40. Change the status of Huynh T. Xuan in the Dental Branch Department of Restorative Dentistry Unit Restorations, from Assistant Professor (non-tenure) at an annual salary rate of \$24,200.00 to Assistant Professor (with tenure) at the same annual rate, effective September 1, 1978. (RBC-6)
- 41. Appoint Arthur H. Jeske (non-tenure) as Assistant Professor in the Dental Branch Department of Physiology Pharmacology part-time (45%) and in the Department of Restorative Dentistry -Unit Restorations part-time (55%), at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from the Department of Physiology Pharmacology, Faculty Salaries (\$2,600.00) and from Administrative and Professional Salaries (\$8,200.00) and from the Department of Restorative Dentistry Unit Restorations, Faculty Salaries (\$13,200.00). (RBC-48)
- 42. Appoint Dain J. Hodges (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry Unit Restorations, at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-80)
- 43. Appoint William A. Wilborn (non-tenure) as Clinical Associate Professor part-time (40%) in the Dental Branch Department of Restorative Dentistry Unit Restorations, at an annual salary rate of \$29,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-81)
- 44. Change the status and correct the budgeted salary of Fred F. Simmons, Jr. (non-tenure) in the Dental Branch, from Clinical Professor part-time (25%) in Anatomy Dental, and Clinical Professor part-time (25%) in Physics Dental Materials at an annual rate of \$40,000.00 to Professor and Chairman of the Department of Restorative Dentistry Unit Restorations at an annual rate of \$45,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-176)
- 45. Cancel the 1978-79 fiscal year appointment of Kenneth H. Porter (tenure) as Professor and Chairman of the Dental Branch Department of Restorative Dentistry Unit Restorations, at an annual salary rate of \$42,000.00, effective September 1, 1978. (RBC-177)
- 46. Cancel the 1978-79 fiscal year appointment of Thomas D. Marshall (non-tenure) as Associate Professor in the Dental Branch Department of Restorative Dentistry Unit Restorations at an annual salary rate of \$33,500.00, effective Septemer 1, 1978. (RBC-178)



# Restorative Dentistry - Unit Restorations (Continued)

- 47. Cancel the 1978-79 fiscal year appointment of Howard E. Strassler (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry Unit Restorations at an annual salary rate of \$21,000.00, effective September 1, 1978. (RBC-179)
- 48. Reappoint Douglas Allen Terry (non-tenure) as Assistant Professor in the Dental Branch Department of Restorative Dentistry Unit Restorations at an annual salary rate of \$18,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-180)

# Surgery

- 49. Reappoint and increase the salary of Jose A. Lomba (non-tenure) Professor in the Dental Branch Department of Surgery, from an annual rate of \$32,000.00 to an annual rate of \$33,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-46)
- 50. Change the status of Joseph F. Morgan (non-tenure) in the Dental Branch Department of Surgery, from Clinical Assistant Professor part-time (50%) at an annual salary rate of \$28,900.00 to Clinical Assistant Professor part-time (10%) at the same annual rate, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-126)
- 51. Cancel the 1978-79 fiscal year appointment of William S. Poinsett (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Surgery at an annual salary rate of \$16,800.00, effective September 1, 1978. (RBC-181)
- 52. Cancel the 1978-79 fiscal year appointment of James W. Kennedy (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Surgery at an annual salary rate of \$19,400.00, effective September 1, 1978. (RBC-182)
- 53. Reappoint James W. Kennedy, III (non-tenure) as Clinical Assistant Professor part-time (20%) in the Dental Branch Department of Surgery at an annual salary rate of \$16,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-183)
- 54. Cancel the 1978-79 fiscal year appointment of Michael K. Eklund (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Surgery at an annual salary rate of \$18,900.00, effective September 1, 1978. (RBC-184)

# SCHOOL OF DENTAL HYGIENE

- 55. Change the status of Betty J. Davis-Jobe (non-tenure) in the Dental Branch School of Dental Hygiene, from Assistant Professor at an annual salary rate of \$16,300.00 to Associate Professor at the same annual rate, effective September 1, 1978. (RBC-47)
- 56. Appoint Susan S. Hurstell (non-tenure) as Clinical Instructor part-time (40%) in the Dental Branch School of Dental Hygiene, at an annual salary rate of \$14,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-82)
- 57. Appoint Patricia K. Morgan Renaud (non-tenure) as Instructor part-time (25%) in the Dental Branch School of Dental Hygiene, at an annual salary of \$20,000.00, effective October 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-83)
- 58. Appoint Diane F. Sanford (non-tenure) as Instructor part-time (25%) in the Dental Branch School of Dental Hygiene, at an annual salary rate of \$23,200.00, effective October 1, 1978 through June 30, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-84)
- 59. Reappoint Linda A. Parks (non-tenure) as Assistant Professor in the Dental Branch School of Dental Hygiene at an annual salary rate of \$14,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-185)

# SCHOOL OF DENTAL HYGIENE (Continued)

- 60. Cancel the 1978-79 fiscal year appointment of Amelia A. Beasley (non-tenure) as Instructor in the Dental Branch School of Dental Hygiene at an annual salary rate of \$11,600.00, effective September 1, 1978. (RBC-186)
- 61. Cancel the 1978-79 fiscal year appointment of Nancy J. Hickens (non-tenure) as Instructor in the Dental Branch School of Dental Hygiene at an annual salary rate of \$13,500.00, effective September 1, 1978. (RBC-187)
- 62. Cancel the 1978-79 fiscal year appointment of Marianne W. Kostakis (non-tenure) as Instructor part-time (25%) (eight-month appointment) in the Dental Branch School of Dental Hygiene at an annual salary rate of \$23,180.00, effective September 1, 1978. (RBC-188)
- 63. Cancel the 1978-79 fiscal year appointment of Paula H. Sharman (non-tenure) as Instructor in the Dental Branch School of Dental Hygiene at an annual salary rate of \$13,200.00, effective September 1, 1978. (RBC-189)
- 64. Cancel the 1978-79 fiscal year appointment of Nancy S. Bennett (non-tenure) as Clinical Instructor part-time (60%) in the Dental Branch School of Dental Hygiene at an annual salary rate of \$13,700.00, effective September 1, 1978. (RBC-190)
- 65. Reappoint Dorothy J. Slattery (non-tenure) as Clinical Instructor part-time (80%) in the Dental Branch School of Dental Hygiene at an annual salary rate of \$12,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-191)

## HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

## INSTRUCTION

# Demographic and Population Genetics Center

- 1. Change the status of William J. Schull (tenure) from Senior Research Scientist and Director of the Graduate School of Biomedical Sciences Demographic and Population Genetics Center at an annual salary rate of \$52,500.00, and Professor without salary in the School of Public Health Department of Human Ecology, to Senior Research Scientist and Director and Professor on leave of absence without pay for the period October 1, 1978 thorugh August 31, 1979. (RBC-4)
- 2. Change the status and increase the salary of Masatoshi Nei, in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, from Senior Research Scientist at an annual rate of \$40,000.00 to Senior Research Scientist and Acting Director of the Demographic and Population Genetics Center at an annual rate of \$44,000.00 (\$40,000.00 regular salary rate plus an administrative salary payment of \$4,000.00 per year for the period Dr. Nei functions as Acting Director), effective September 1, 1978. Additional funds needed are to come from departmental Administrative and Professional Salaries. Dr. Nei will also continue to be appointed as Professor with tenure and without salary in the School of Public Health Department of Human Ecology. (RBC-90)
- 3. Reappoint David L. Rossmann as Senior Research Associate in the Demographic and Population Genetics Center at an annual salary rate of \$16,000.00, effective September 1, 1978. Funds needed are to come from HEW Grant #GM 19513-05. (RBC-144)

# HOUSTON ALLIED HEALTH SCIENCES SCHOOL

# INSTRUCTION

# Radiologic Technology Education

- 1. Reappoint and increase the salary of Debra R. McElroy (non-tenure), Lecturer in the School of Allied Health Sciences, Department of Radiologic Technology Education, from an annual rate of \$14,000.00 to an annual rate of \$14,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-76)
- 2. Increase the 1978-79 budgeted salary of Joyce M. Ortego (non-tenure), Lecturer in the School of Allied Health Sciences Department of Radiologic Technology Education, from an annual rate of \$14,700.00 to an annual rate of \$15,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-77)

# Blood Bank Technology Education

3. Cancel the appointment of Janice Weiderman (non-tenure) as Instructor and Program Director in the School of Allied Health Sciences Program in Blood Bank Technology Education, at an annual salary rate of \$13,452.00, effective September 1, 1978. (RBC-150)

#### Nurse Anesthesia Education

- 4. Appoint Joseph T. Rando (non-tenure) as Assistant Professor in the School of Allied Health Sciences Department of Nurse Anesthesia Education, at an annual salary rate of \$29,400.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-75)
- 5. Cancel the appointment of Ronald L. McBride (non-tenure) as Instructor in the School of Allied Health Sciences Program in Nurse Anesthesia Education at an annual salary rate of \$25,700.00, effective September 1, 1978. (RBC-151)
- 6. Reappoint Kenneth H. Askins (non-tenure) as Instructor in the School of Allied Health Sciences Program in Nurse Anesthesia Education at an annual salary rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-152)

# Respiratory Therapy Education

7. Appoint Richard R. Jordan (non-tenure) as Instructor in the School of Allied Health Sciences Department of Respiratory Therapy Education, at an annual salary rate of \$15,600.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-74)

# **Emergency Medical Services**

- 8. Reappoint Vicki C. Patrick (non-tenure) as Assistant Professor and Coordinator in the School of Allied Health Sciences Program in Emergency Medical Services at an annual salary Rate of \$20,000.00 and as Assistant Professor and Coordinator, without salary, in the School of Nursing Department of General Instruction, effective September 1, 1978. Funds needed are to come from the Regional Emergency Medical Services Training Grant. (RBC-148)
- 9. Reappoint Jane Kimberly Ward (non-tenure) as Instructor in the School of Allied Health Sciences Program in Emergency Medical Services at an annual salary rate of \$14,000.00, effective September 1, 1978. Funds needed are to come from the Emergency Medical Sciences Training Grant. (RBC-149)

# PUBLIC HEALTH SCHOOL

# INSTRUCTIONAL ADMINISTRATION

# Associate Dean for Continuing Education

- 1. Reappoint and increase the salary of Sally S. Andrews, Assistant to the Dean in the School of Public Health Office of the Associate Dean for Continuing Education, and Faculty Associate without tenure and without salary in the Department of Behavioral Sciences, from an annual rate of \$18,000.00 to an annual rate of \$19,000.00, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-98)
- 2. Create the position of Administrative Secretary in the School of Public Health Office of the Associate Dean for Continuing Education at an annual salary rate of \$11,388.00, effective September 1, 1978. Funds needed are to come from Associate Dean for Administration, Administrative and Professional Salaries. (RBC-276)

## INSTRUCTION

## Administrative Sciences

3. Reappoint Cyril Roseman (non-tenure) as Associate Professor in the School of Public Health Department of Administrative Sciences at an annual salary rate of \$33,000.00, effective September 1, 1978. Funds needed are to come from the Department of Epidemiology, Faculty Salaries. (RBC-99)

# Biometry

- 4. Change the status and increase the salary of Elliott O. Smith in the School of Public Health Department of Biometry, from Assistant Research Biometrician at an annual rate of \$22,000.00 to Assistant Professor (non-tenure) at an annual rate of \$24,000.00, effective September 1, 1978. Funds needed are to come from HEW Grant #NO1-HV-7-2948 (\$18,000.00) and HEW Grant #NO1-HL-1-2442 (\$6,000.00). (RBC-101)
- 5. Reappoint William L. Emmet (non-tenure) as Faculty Associate in the School of Public Health Department of Biometry at an annual salary rate of \$14,500.00, effective September 1, 1978. Funds needed are to come from NIH Contract #NO1-HL-1-2442 (\$3,624.99) and NIH Contract #HV-72948 (\$10,874.97). (RBC-102)
- 6. Correct the 1978-79 budgeted salary of Letha L. Aycock, Research Associate in the School of Public Health Department of Biometry, from an annual rate of \$17,700.00 to an annual rate of \$19,000.00, effective September 1, 1978. (RBC-115)
- 7. Change the status of Diana E. Schreiner, Faculty Associate in the School of Public Health Department of Biometry at an annual salary rate of \$18,500.00, from part-time (20%) to part-time (75%), effective September 1, 1978. Funds needed are to come from HEW Grant #HV-72948 (\$9,250.00) and HEW Grant #HV 1-2156-L (\$4,625.00) (RBC-119)
- 8. Accept the resignation of Gary R. Cutter (non-tenure), Assistant Professor in the School of Public Health Department of Biometry, at an annual salary rate of \$25,600.00, effective September 8, 1978. (RBC-275)
- 9. Change the status of Ronald B. Harrist (non-tenure) in the School of Public Health Department of Biometry, from Assistant Professor at an annual salary rate of \$26,500.00 to Associate Research Biometrician (faculty title) at the same annual rate, effective September 1, 1978. (RBC-289)



#### Environmental Sciences

- 10. Change the status and increase the salary of Howard M. Prichard (non-tenure), Faculty Associate in the School of Public Health Department of Environmental Sciences, from part-time (20%) at an annual rate of \$17,500.00 to full-time at an annual rate of \$18,375.00, effective September 1, 1978. Funds needed are to come from the NIH Grant on Carcinogenic Impact on Radon in Water Supplies. (RBC-103)
- 11. Reappoint D. Jack Kilian (non-tenure) as Professor part-time (50%) in the School of Public Health Department of Environmental Sciences at an annual salary rate of \$42,000.00, effective September 1, 1978. Funds needed are to come from the NIOSH Educational Resource Center Grant. (RBC-104)
- 12. Cancel the appointment of Richard K. Severs as Associate Professor (tenure) in the School of Public Health Department of Environmental Sciences at an annual salary of \$28,600.00, effective September 1, 1978. (RBC-122)
- 13. Change the status of James H. Steele (tenure) in the School of Public Health Department of Environmental Sciences, from Professor at an annual salary rate of \$43,300.00 to Professor at an annual rate of \$41,600.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-270)

# Epidemiology

- 14. Increase the salary of Lewis H. Roht (tenure), Associate Professor in the School of Public Health Department of Epidemiology, from an annual rate of \$31,800.00 to an annual rate of \$33,400.00, effective September 1, 1978. Funds needed are to come from the American Red Cross Grant. (RBC-105)
- 15. Reappoint and increase the salary of Min-Lee Cheng (non-tenure), Faculty Associate in the School of Public Health Department of Epidemiology, from an annual rate of \$15,000.00 to an annual rate of \$15,750.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-106)
- 16. Reappoint Edwin Fonner, Jr. (non-tenure) as Faculty Associate part-time (50%) in the School of Public Health Department of Epidemiology at an annual salary rate of \$16,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-107)
- 17. Reappoint David T. Courtwright (non-tenure) as Faculty Associate in the School of Public Health Department of Epidemiology, at an annual salary rate of \$12,500.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-108)

# Human Ecology

- 18. Reappoint and change the status of Lawrence A. Friedman, D.D.S. (non-tenure) from Clinical Assistant Professor part-time (50%) in the Dental Branch Dental Science Institute at an annual salary rate of \$22,000.00, and without salary in Preventive Dentistry Community Dentistry, to Assistant Professor part-time (50%) in the School of Public Health Department of Human Ecology at the same annual rate, effective September 1, 1978. Funds needed are to come from the Community Caries Prevention Demonstration Contract. (RBC-109)
- 19. Reappoint Louis A. De Nino (non-tenure) as Assistant Professor in the School of Public Health Department of Human Ecology at an annual salary rate of \$22,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-110)
- 20. Reappoint William H. Mueller (non-tenure) as Assistant Professor in the School of Public Health Department of Human Ecology at an annual salary rate of \$22,000.00, effective September 1, 1978. Funds needed are to come from departmental Faculty Salaries. (RBC-111)



# Human Ecology (Continued)

21. Change the status of Marjorie N. Rush (non-tenure) in the School of Public Health Department of Human Ecology, from Assistant Professor at an annual salary rate of \$22,700.00 to Assistant Research Medical Geographer (faculty title) at the same annual rate, effective September 1, 1978. (RBC-288)

# **Nutrition Center**

- 22. Reappoint Ernesto Pollitt as Professor (non-tenure) in the School of Public Health Nutrition Center at an annual salary rate of \$35,000.00 and as Professor without salary and without tenure in the School of Public Health Department of Behavioral Sciences, effective September 1, 1978. Funds needed are to come from Nutrition Center, Faculty Salaries. (RBC-100)
- 23. Change the status of Mirtha S. Sollie, Child Nutrition Specialist in the School of Public Health Nutrition Center, at an annual salary rate of \$18,500.00, from full-time to part-time (50%) at the same annual rate, effective September 1, 1978. (RBC-112)

# Various

24. Transfer \$9,943.11 from Health Science Center Unallocated Faculty Salaries to the following School of Public Health Classified Salary accounts: Student Records (\$859.00), Library (\$2,728.78), Associate Dean for Research (\$752.00), Administrative Sciences (\$625.00), Audio-Visual Services (\$752.00) and Educational Research Computer Center Services (\$918.00), and the following School of Public Health Faculty Salary accounts: Administrative Sciences (\$1,416.66) and Human Ecology (\$1,891.67), to provide funds for a temporary (one-month) change in source of salary support for certain School of Public Health personnel from Formula Grant funds to General Budget funds during fiscal year 1978-79. (RBC-211)

## SPEECH AND HEARING INSTITUTE

#### INSTRUCTIONAL ADMINISTRATION

# Director

1. Appoint Walter Carlin (non-tenure) as Director of the Speech and Hearing Institute and as Faculty Associate in the Medical School Department of Surgery - Otolaryngology at an annual total compensation rate of \$45,000.00 (\$43,000.00 salary rate at the Speech and Hearing Institute and \$2,000.00 Permissive Augmentation from the Medical School), effective September 1, 1978. Funds needed are to come from the Speech and Hearing Institute Department of General Instruction, Faculty Salaries (\$11,655.00) and Administrative and Professional Salaries (\$3,257.00), Health Science Center Unallocated Administrative and Professional Salaries (\$28,088.00), and MSRDP - Surgery, Permissive Augumentation (\$2,000.00). (RBC-93)

# **INSTRUCTION**

# General Instruction

2. Transfer \$2,000.00 from the Speech and Hearing Institute Department of General Instruction, Administrative and Professional Salaries, to Equipment, to provide additional funds for equipment for the balance of the 1977-78 fiscal year. (RBC-711)



## HOUSTON NURSING SCHOOL

#### INSTRUCTIONAL ADMINISTRATION

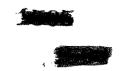
## Student Affairs

1. Change the status of Dorothy A. Otto in the School of Nursing, from Assistant Dean for Student Affairs, Office of Student Affairs, at an annual (twelve-month) salary rate of \$27,000.00 and Assistant Professor without salary and without tenure in the Department of General Instruction, to Assistant Dean for Student Affairs, Office of Student Affairs, at the same annual rate and Associate Professor without salary and with tenure in the Department of General Instruction, effective September 1, 1978. (RBC-37)

# INSTRUCTION

# General Instruction

- 2. Change the status of Joyce E. Rader (tenure), in the School of Nursing Department of General Instruction, from Associate Professor at an annual (nine-month) salary rate of \$22,500.00 to Associate Professor on leave of absence without pay for the 1978-79 academic year. (RBC-13)
- 3. Change the status of Patricia A. Beatty. (non-tenure), in the School of Nursing Department of General Instruction, from Assistant Professor at an annual (nine-month) salary rate of \$15,500.00 to Assistant Professor on leave of absence without pay for the 1978-79 academic year. (RBC-14)
- 4. Change the status of Elizabeth J. Smith (non-tenure), in the School of Nursing Department of General Instruction, from Assistant Professor at an annual (twelve-month) salary rate of \$23,500.00 to Assistant Professor on leave of absence without pay for the fiscal year 1978-79. (RBC-15)
- 5. Change the status of Mildred A. Dayton (tenure), in the School of Nursing Department of General Instruction, from Assistant Professor on leave of absence without pay to Assistant Professor at an annual (nine-month) salary rate of \$17,000.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-16)
- 6. Change the status of Marilynn N. Crum (non-tenure), Instructor in the School of Nursing Department of General Instruction, from an annual (twelve-month) salary rate of \$20,800.00 to an annual (nine-month) salary rate of \$15,500.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-17)
- 7. Change the status and increase the salary of Jean H. Bradford (non-tenure) in the School of Nursing Department of General Instruction, from Assistant Professor at an annual (ninemonth) rate of \$17,100.00 to Assistant Professor and Level Coordinator at an annual (twelvemonth) rate of \$23,000.00, effective September 1, 1978 through August 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-18)
- 8. Change the status and increase the salary of R. Jeanne Jackson (non-tenure) in the School of Nursing Department of General Instruction, from Assistant Professor at an annual (nine-month) rate of \$16,600.00 to Assistant Professor and Level Coordinator at an annual (twelve-month) rate of \$22,500.00, effective September 1, 1978 through August 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-19)
- 9. Change the status of Mildred A. Field in the School of Nursing Department of General Instruction, from Associate Professor (non-tenure) at an annual (nine-month) rate of \$21,000.00 to Associate Professor and Acting Director of Graduate Program (tenure) at an annual (twelve-month) rate of \$28,000.00, effective September 1, 1978 through August 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-20)



# General Instruction (Continued)

- 10. Appoint Kaye A. Herth (non-tenure), as Assistant Professor part-time (60%) in the School of Nursing Department of General Instruction at an annual (nine-month) salary rate of \$15,000.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-21)
- II. Appoint Lenore L. Anderson (non-tenure), as Assistant Professor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$15,000.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-22)
- 12. Appoint Dorothy H. Mundy (non-tenure), as Assistant Professor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$14,500.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-23)
- 13. Appoint Cynthia E. Ashby (non-tenure), as Assistant Professor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$16,500.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-24)
- 14. Appoint Elissa Stotts (non-tenure), as Instructor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$14,000.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-25)
- 15. Appoint Elizabeth C. Carlson (non-tenure), as Assistant Professor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$15,000.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-26)
- 16. Appoint Jo Anne Grunbaum (non-tenure), as Instructor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$13,000.00, effective September I, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-27)
- 17. Change the status of Karen B. Heusinkveld (non-tenure), Assistant Professor in the School of Nursing Department of General Instruction, from full-time (100%) at an annual (ninemonth) salary rate of \$18,300.00 to part-time (50%) at the same nine-month rate, effective September 1, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-28)
- 18. Appoint Jeanne Archer (non-tenure), as Instructor in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$13,500.00, effective September I, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-30)
- 19. Cancel the 1978-79 fiscal year appointment of Evelyn A. Redding (non-tenure), Associate Professor in the School of Nursing Department of General Instruction, at an annual (ninemonth) salary rate of \$19,000.00, effective September 1, 1978. (RBC-31)
- 20. Change the status of Kathleen R. Stevens (non-tenure), Assistant Professor in the School of Nursing Department of General Instruction, from full-time (100%) at an annual (nine-month) salary rate of \$15,800.00 to part-time (70%) at the same nine-month rate, effective September I, 1978 through May 31, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-32)
- 21. Change the status of Deanna Grimes (non-tenure) in the School of Nursing Department of General Instruction, from Instructor at an annual (nine-month) salary rate of \$14,800.00 to Assistant Professor at the same nine-month rate, effective September 1, 1978 through May 31, 1979. (RBC-33)



# General Instruction (Continued)

- 22. Change the status of Judith Lentz (non-tenure) in the School of Nursing Department of General Instruction, from Instructor at an annual (nine-month) salary rate of \$14,000.00 to Assistant Professor at the same nine-month rate, effective September 1, 1978 through May 31, 1979. (RBC-34)
- 23. Change the status of Mary Moser (non-tenure) in the School of Nursing Department of General Instruction, from Instructor at an annual (nine-month) salary rate of \$14,200.00 to Assistant Professor at the same nine-month rate, effective September 1, 1978 through May 31, 1979. (RBC-35)
- 24. Change the status of Ranjana Sardana (non-tenure) in the School of Nursing Department of General Instruction, from Instructor at an annual (nine-month) salary rate of \$13,700.00 to Assistant Professor at the same nine-month rate, effective September 1, 1978 through May 31, 1979. (RBC-36)
- 25. Appoint Katherine Stefos (non-tenure), as Adjunct Associate Professor part-time (20%) in the School of Nursing Department of General Instruction, at an annual (nine-month) salary rate of \$22,500.00, effective September 1, 1978 through May 31, 1979. Funds needed are to come from the School of Nursing Capitation Grant. (RBC-41)
- 26. Cancel the appointment of Dorothie S. Ward (non-tenure) as Assistant Professor and Level Coordinator in the School of Nursing Department of General Instruction at an annual (twelve-month) salary rate of \$22,500.00, effective September 1, 1978. (RBC-141)
- 27. Cancel the appointment of Barbara Frank (non-tenure) as Instructor in the School of Nursing Department of General Instruction at an annual (nine-month) salary rate of \$13,000.00, effective September 1, 1978. (RBC-142)
- 28. Change the status of Gwendolyn D. Sherwood (non-tenure), in the School of Nursing Department of General Instruction, from Instructor part-time (50%) at an annual (nine-month) salary rate of \$14,000.00 to Instructor part-time (70%) at the same nine-month rate, effective September 1, 1978 through May 31, 1979. Additional funds needed are to come from departmental Faculty Salaries. (RBC-147)

## ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

# Medical School Analytical Chemistry Center

1. Transfer \$10,750.00 from the Medical School Department of Biochemistry, Faculty Salaries, to the Analytical Chemistry Center, Administrative and Professional Salaries, to provide funds for an increase in percent of time from 50% to 75% in the Analytical Chemistry Center (and a corresponding reduction in Biochemistry and Molecular Biology) for Research Scientists Joachim G. Liehr and William E. Seifert, Jr. during fiscal year 1978-79. (RBC-285)

# Dental Branch Medical Illustration

2. Cancel the 1978-79 fiscal year appointment of James H. Kinsel as Instructional Media Coordinator in the Dental Branch Department of Medical Illustration at an annual salary rate of \$19,000.00, effective September I, 1978. (RBC-192)

# Public Health School AudioVisual Services

3. Transfer \$1,080.00 from the School of Public Health Office of the Associate Dean for Administration, Administrative and Professional Salaries, to the Department of Audio-Visual Services, Classified Salaries, to provide funds for reclassifications during fiscal year 1978-79. (RBC-210)

#### DENTAL SCIENCE INSTITUTE

- I. Cancel the 1978-79 fiscal year appointment of Thomas E. Wright, III (non-tenure) as Clinical Assistant Professor part-time (40%) in the Dental Branch Dental Science Institute and Clinical Assistant Professor without salary in the department of Medicine Periodontics, effective September 1, 1978. (RBC-163)
- 2. Cancel the 1978-79 fiscal year appointment of Wesley W. Bulloch (non-tenure) as Associate Professor in the Dental Branch Dental Science Institute at an annual salary rate of \$27,000.00 and as Associate Professor without salary in the Department of Microbiology, effective September 1, 1978.

# INSTITUTE OF ENVIRONMENTAL HEALTH

I. Reappoint Donna J. Sutter as Assistant Research Epidemiologist in the School of Public Health Institute of Environmental Health at an annual salary rate of \$13,000.00, effective September 1, 1978 through September 30, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-113)

#### **DESIGNATED FUNDS**

## MEDICAL SCHOOL

# MSRDP - Business Office

- l. Reappoint Leon M. Clements as Associate Director in the Medical School MSRDP-Business Office, at an annual salary rate of \$35,000.00, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-196)
- 2. Reappoint and change the status of Bill G. Hawes in the Medical School MSRDP-Business Office, from System Engineer at an annual salary rate of \$18,500.00 to Management and Financial Systems Specialist at the same annual salary rate, effective September I, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-197)

# SPEECH AND HEARING INSTITUTE

# Clinical Services

l. Reappoint Manuel Mones as Coordinator in the Speech and Hearing Institute Department of Clinical Services at an annual Salary rate of \$17,500.00, effective September I, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-121)



# **AUXILIARY ENTERPRISES**

## MEDICAL SCHOOL

# University Health Care Center

l. Change the status of Herman Reyes in the Medical School, from Staff Physician part-time (40%) in the University Health Care Center at an annual salary rate of \$30,000.00 and Clinical Instructor without salary and without tenure in the Department of Family Practice, to Staff Physician part-time (50%) in the University Health Care Center at the same annual rate and Clinical Instructor without salary and without tenure in Family Practice, effective September 1, 1978. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-287)

#### Various

1. Reappropriate \$53,870.48 from Health Science Center Unallocated Accounts to the various Maintenance and Operation accounts in amounts enumerated as follows to provide funds for construction projects approved and funded in 1977-78, but not completed at 8-31-78. (RBC-239)

# HEALTH SCIENCE CENTER

Physical Plant Special Projects - Maintenance and Operation	\$ 43,538.75
MEDICAL SCHOOL	
Obstetrics and Gynecology - Maintenance and Operation	223.00
DENTAL BRANCH	
Library - Maintenance and Operation Anatomy - Gross - Maintenance and Operation Restorative Dentistry - Fixed Multiple Restorations - Maintenance and Operation School of Dental Hygiene - Maintenance and Operation Outpatient Division - General	1,096.55 733.75 600.00 885.86 2,792.57
DIVISION OF CONTINUING EDUCATION	
Director - Maintenance and Operation	4,000.00
TOTAL	\$ 53,870.48



#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents Meeting December 1, 1978

# CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE FISCAL YEAR ENDING AUGUST 31, 1979

# HOUSTON MEDICAL SCHOOL

HOUSTON MEDICAL SCHOOL (Continued)

DERMATOLOGY

Clinical Assistant Professor M. A. Hairston, Jr., M.D.

Clinical Instructor
Anthony V. Amoruso, Jr., M.D.

INTERNAL MEDICINE

Clinical Assistant Professor
Arnold Berlin, M.D.
Luis T. Campos, M.D. \*
Chagai Dubrawsky, M.D.
Bernard Flanz, M.D.
Richard Jackson, M.D.
Edward J. Septimus, M.D.
Theodore F. Tenczynski, M.D.

Clinical Instructor
Narayanan Balusubramanian, M.D.
James R. Birge, M.D.
Charles L. Ching, M.D.
Rex M. Crago, M.D.
Rafael C. Esquenzai, M.D.
Tariq Khalaf, M.D.
Morris C. Miller, M.D.
Eric B. Reinier, III, M.D.
Rafael Sanchez, M.D.
Efrain Waisser, M.D.

**NEUROLOGY** 

Clinical Instructor
William L. High, Jr., M.D.
W. Dennis Tobin, M.D.

**OBSTETRICS AND GYNECOLOGY** 

Clinical Assistant Professor George B. Coale, III, M.D. James E. Cunningham, M.D. Thomas E. Douthit, Jr., M.D. Alvin S. Wexler, M.D.

PATHOLOGY AND LABORATORY MEDICINE

Clinical Assistant Professor William A. Walker, M.D. Bradley G. Wertman, M.D.

**PEDIATRICS** 

Clinical Assistant Professor Abraham Harry Eisen, M.D. Wen-Hsiung Lu, M.D. Gordon H. Moore, M.D. Andre Zarzour, M.D.

PSYCHIATRY AND BEHAVIORAL SCIENCES

Clinical Associate Professor George P. Kochis, M.D.

Adjunct Assistant Professor Earl Edward Shelp, Ph.D.

**RADIOLOGY** 

Assistant Professor Rafael C. Chan, M.D. Moshe H. Maor, M.D. William J. Spanos, M.D.

<sup>\*</sup> Denotes Promotion



# HOUSTON MEDICAL SCHOOL (Continued)

# **SURGERY**

Assistant Professor John M. Daly, M.D.

Clinical Associate Professor E. Ross Kyger, III, M.D.

Clinical Instructor
Gail E. Burbridge, M.D.
Alberto A. J. Maillard, M.D.
Pedro A. Rubio, M.D.
Hakim A. Samaan, M.D.

Adjunct Assistant Professor Roy J. Smith, Ph.D.

LIBRARY SCIENCES

Adjunct Instructor James L. Bingham Gail G. Hannigan

# PUBLIC HEALTH SCHOOL

ADMINISTRATIVE SCIENCES

Adjunct Assistant Professor of Health Services Administration William A. Russell, Dr.P.H.









The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284

Office of the President

Phone: (512) 691-6105

October 30, 1978

Mr. E. D. Walker, Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely yours,

Frank Harrison

President

FH:jd





# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

# DOCKET FOR DECEMBER 1, 1978 MEETING

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# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

 $\overline{\text{GIFTS}}$ : Acceptance is recommended for the following gifts which have been received:

	Donor	Purpose and Condition	Amount
1.	Anonymous	Additional contribution to existing scholarship fund	\$20,000.00**
	**\$10,000.00 in Treasury Bond		
2.	Estate of Marjorie T. Walthall P. O. Box 2480 San Antonio, Texas 78298	Program of Otolaryngology Second half 1978	\$13,650.00
3.	*San Antonio Medical Foundation 4502 Centerview Drive San Antonio, Texas 78229 *No Letter of Transmittal	To be used to pay a portion of the President's salary for 1978-79	\$14,500.00
4.	The Junior League of San Antonio 819 Augusta Street San Antonio, Texas 78215	Contribution to the Nursing School's Young Family Resource Center	\$20,000.00
5.	The Ruth and Vernon Taylor Foundation 1670 Denver Club Building Denver, Colorado 80202	Arthritis Research	\$20,000.00

# SPECIAL PARAGRAPH

REASSIGNMENT OF DUTY: Approval is requested for a reassignment of duty for Mrs. Virginia Bowden, Associate Director of the Library, to perform work under a Council on Library Resources Fellow Grant during the period March 19, 1979, through June 18, 1979. Mrs. Bowden will visit other libraries outside of San Antonio, Texas, to perform work under this grant.

 $\overline{\text{GRANTS}}$ ,  $\overline{\text{CONTRACTS}}$ ,  $\overline{\text{AND}}$   $\overline{\text{AGREEMENTS}}$  ( $\overline{\text{NON-GOVERNMENTAL}}$ ): Approval is requested for the following:

# San Antonio Health Science Center

Archdiocese of San Antonio San Antonio, Texas

Change in Contract Previously Approved:

1. Contract

Quarterly Evaluation of the Barrio Comprehensive Child Health Care Clinic, San Antonio, Texas
Dr. Harold Dickson, Department of Psychiatry
Additional funds: \$1,200.00
Extension of time to September 30, 1978



# GRANTS, CONTRACTS, AND AGREEMENT (NON-GOVERNMENTAL): (continued)

Change in Contract Previously Approved:

2. Contract

Quarterly Evaluation of the Barrio Comprehensive Child Health Care Clinic, San Antonio Texas
Dr. Harold Dickson, Department of Psychiatry
Additional funds: \$3,000.00
Extension of time to November 30, 1978

BBL Microbiology Systems Cockeysville, Maryland

3. Drug Study\*

Comparison of Minitek and API Systems with Conventional Methods
for Identification of Non-Fermentative Gram Negative Bacilli
Dr. James H. Jorgensen, Department of Pathology
\$3,300.00
No Dates
\*No formal acceptance. Check for \$3,300 received

Cancer Therapy and Research Foundation of South Texas
San Antonio, Texas

4. Agreement

Radiation Oncology Resident
Dr. William J. Holaday, Department of Radiology \$22,500.00
September 1, 1978 - August 31, 1979

5. Agreement

Services of Dr. Thomas C. Pomeroy as Director of Radiation
Therapy and Director of Medical Education
Dr. Thomas C. Pomeroy, Department of Radiology
\$15,000.00
November 1, 1978 - October 31, 1979

6. Agreement

Services of Dr. Charles A. Coltman, Jr., as Medical Director - Chief Executive of the Cancer Therapy & Research Center
Dr. Charles A. Coltman, Jr., Department of Medicine
\$22,400.00
September 1, 1978 - August 31, 1979

Clayton Foundation for Research Houston, Texas

7. Agreement

The Enteric Circulation of Pancreatic Enzymes
Dr. Elliot Weser, Department of Medicine
\$33,033.00
November 1, 1978 - October 31, 1979



#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

E. R. Squibb & Sons, Inc. Princeton, New Jersey

8. Drug Study

Captopril (SQ 14,225) for Treatment of Severe, Treatment-Resistant Essential Hypertension and Accelerated or Malignant Hypertension Dr. Meyer D. Lifschitz, Department of Medicine
Ten patients at \$2,490/per patient
Six patients at \$1,750/per patient
No dates specified

Morrison Trust San Antonio, Texas

9.. Grant No. R-A-55(2)

Effects of Intraluminal Nutrients, Enteric Hormones, and Intestinal Secretions on Small Bowel Mucosa

Dr. Elliot Weser, Department of Medicine
\$22,194.00

October 1, 1978 - September 30, 1979

10. Grant No. R-A-57

Cardiovascular Rise Factors in Mexican Americans
Dr. Michael P. Stern, Department of Medicine
\$19,939.00
October 1, 1978 - September 30, 1979

11. Grant No. R-A-58

Comparative Nutritional Adaptation to Defined Formula Diets
Dr. Eleanor A. Young, Department of Medicine
\$23,204.00
October 1, 1978 - September 30, 1979

12. Grant No. R-A-60

Human Big Renin and Renin: Inplantation and Substrate Kinetics
Dr. Robert C. Franks, Department of Pediatrics
\$25,384.00
October 1, 1978 - September 30, 1979

San Antonio Children's Center San Antonio, Texas

13. Agreement

Services of Psychologists
Dr. Robert L. Leon, Department of Psychiatry \$58,210.00
September 1, 1978 - August 31, 1979

14. Agreement

Services of Psychiatrists
Dr. Robert L. Leon, Department of Psychiatry
\$78,310.00
September 1, 1978 - August 31, 1979

15. Agreement\*

Services of a Psychology Resident
Dr. Robert L. Leon, Department of Psychiatry
\$8,100.00
September 1, 1978 - August 31, 1979
\*No Original Available



#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)



Sterling-Winthrop Research Institute Rensselaer, New York

16. Drug Study

Inhibitory Action of Arildone on Epstein-Barr Virus
Dr. Ciro V. Sumaya, Department of Pediatrics
\$3,056.00
September 1, 1978 - March 1, 1979

The Ford Foundation New York, New York

17. Grant No. 780-0617

Center for Training in Reproductive Biology Related to Fertility Regulation

Dr. Michael J. K. Harper, Department of Obstetrics and Gynecology \$60,000.00

April 1, 1978 - March 31, 1980

The Mexican American Unity Council San Antonio, Texas

18. Agreement

Psychiatry Services to Mexican American Unity Council's Family
Development Program

Dr. Robert L. Leon, Department of Psychiatry
\$8,000.00

September 1, 1978 - August 31, 1979

The National Foundation March of Dimes White Plains, New York

19. Grant No. 5-191

The Effects of Disuse Due to Congenital Deafness on the Synapses of the Cochlear Nucleus
Dr. Robert L. Gulley, Department of Anatomy \$23,100.00
September 1, 1978 - August 31, 1979

Trinity University San Antonio, Texas

20. Agreement

Strengthen Trinity's Graduate Training in Mental Health and Generic Hospital Administration and in Health Economics and Health Services Research

Dr. Harold Dickson, Department of Psychiatry \$12,000.00

The University of Pittsburgh Pittsburgh, Pennsylvania

21. Agreement No. 9926-7

NSABP Colo-Rectal Protocol

Dr. A. B. Cruz, Department of Surgery

June 1, 1978 - May 31, 1979

July 1, 1978 - June 30, 1979

\$900.00 per patient/maximum \$10,800.00

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# GRANTS, CONTRACTS, AND AGREEMENTS (STATE): (continued)



Coordinating Board Texas College and University System Austin, Texas

- 1. Grant Agreement No. 78-017-074

  Support of Health Care Needs in South Texas Communities Through Countinuing Education

  Dr. George B. Vaughan, Continuing Education Services \$15,717.00

  August 1, 1978 August 31, 1979
- 2. Grant Agreement No. 78-017-073

  Health Information for Senior Citizens

  Dr. George B. Vaughan, Continuing Education Services
  \$9,413.00

  August 1, 1978 August 31, 1979

Texas Department of Health Austin, Texas

- 3. Interagency Contract IAC (78-79) 1696

  Access to Health Science Center's Education Network

  R. B. Price, Vice President for Business Affairs
  \$1,200.00

  September 1, 1978 August 31, 1979
- 4. Interagency Contract IAC (78-79) 0772 Amend #1

  The University will Supply Audio Visual Material for the Neonatal Intensive Care Unit of the Department of Health

  R. B. Price, Vice President for Business Affairs Extension of time to September 30, 1978
- 5. Interagency Contract IAC (78-79) 0772 Amend #2

  The University will Supply Audio Visual Material for the Neonatal Intensive Care Unit of the Department of Health

  R. B. Price, Vice President for Business Affairs

  Extension of time to December 31, 1978

Texas Department of Human Resources Austin, Texas

Change in Contract Previously Approved:

6. Contract PS 091-13-P-00

Title XX Services by Family Planning Division of Department of Obstetrics and Gynecology

Dr. Carl J. Pauerstein, Department of Obstetrics and Gynecology Additional Funds: \$326,000.00 Maximum

Extension of time to August 31, 1979

The University of Texas at Austin Austin, Texas

7. Interagency Contract IAC (78-79) 1766

Computation Center Services

R. B. Price, Vice President for Business for Business Affairs \$5,000.00
September 1, 1978 - August 31, 1979



# GRANTS, CONTRACTS, AND AGREEMENTS (STATE): (continued)

Texas State Commission for the Blind Austin, Texas

Interagency Contract IAC (78-79) 1763 Vocational Rehabilitation Program Dr. George Weinstein, Department of Surgery \$150,000.00 September 1, 1978 - August 31, 1979

The University of Texas at San Antonio San Antonio, Texas

Interagency Contract IAC (78-79) 1731 9. Grant and Contract Administration Services \$8,360.00 September 1, 1978 - August 31, 1979

The University of Texas System Cancer Center Houston, Texas

Interagency Contract IAC (78-79) 1733 Supply 300 Guinea Pigs Dr. Robert Young, Department of Laboratory Animal Resources \$10,000.00 September 1, 1978 - August 31, 1979

# GRANTS, CONTRACTS, AND AGREEMENTS (OTHER): (continued)

Bexar County Hospital District San Antonio, Texas

1. Agreement Centralized Radiation Safety Section R. B. Price, Vice President for Business Affairs \$21,494.00

November 1, 1978 - September 30, 1979

Bexar County Mental Health/Mental Retardation Center

San Antonio, Texas Agreement

Psychiatry Services to Centers Drug Dependence Program Dr. James F. Maddux, Department of Psychiatry \$21,554.00 September 1, 1978 - August 31, 1979

3. Contract Assistance and Evaluation of Effectiveness of Bexar County Mental Health/Mental Retardation Services Dr. Harold Dickson, Department of Psychiatry \$23,302.00 September 1, 1978 - August 31, 1979

Change in Memorandum of Understanding Previously Approved: Memorandum of Understanding Psychiatric Residency Training Program Dr. Robert L. Leon, Department of Psychiatry \$9,600.00 Maximum Additional

September 1, 1978 - August 31, 1980



Community Guidance Center of Bexar County San Antonio, Texas

5. Agreement
Child Psychiatry Services
Dr. Robert L. Leon, Department of Psychiatry
\$5,000.00
September 1, 1978 - August 31, 1979





# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO FEDERAL CONTRACTS AND GRANTS December 1, 1978 Meeting

GRANTS AND CONTRACTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

# Department of Health Education and Welfare

Public Health Service

- 1. Grant No. 1 D18 MB00238-01

  MCAT and DAT Performance Improvement for Minorities
  Disadvantaged minority premedical and predental
  students to participate in summer program of two
  parts: a) Educational program to improve performance on
  MCAT and DAT. b) Reinforcement of motivation to pursue
  medical or dental career
  Dr. Miguel A. Medina, Department of Pharmacology
  September 1, 1978 August 31, 1979
  \$90,000.00
  Bexar County, Texas
- 2. Grant No. 2 E04 NU02016-02 <u>Nursing Capitation Program</u>
  To support the educational program of the Nursing School Dr. Patty L. Hawken, Nursing School July 1, 1978 - June 30, 1979 \$90,955.00 Bexar County, Texas
- 3. Grant No. 5 E03 MB16108-13

  Health Professions Capitation Grant Program

  To support the educational program of the Medical School
  Dr. Stanley E. Crawford, Medical School
  October 1, 1978 September 30, 1979
  \$846,558.00
  Bexar County, Texas
- 4. Grant No. 5 E03 MB16303-09

  Health Professions Capitation Grant Program

  To support the educational program of the Dental School
  Dr. John J. Sharry, Dental School
  October 1, 1978 September 30, 1979
  \$795,125.00
  Bexar County, Texas

Change in Grant Previously Approved:

5. Grant No. 06-H-000290-06-1

A Family Health Care Delivery Model

Dr. Glen K. Arney, Department of Family Practice

Extended 180 days to December 27, 1978

\$45,258.00 Authorized to Rebudget from Restricted Funds

Bexar County, Texas



# GRANTS AND CONTRACTS (FEDERAL): (continued)

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6. Grant No. 7 K04 HL00558-04

Research Career Development Award

A Model of Sustained Arterial Hypertension

To develop an animal model of sustained neurogenic hypertension in cats and study the cardiovascular parameters involved

Dr. Marc A. Nathan & Dr. Arthur H. Briggs, Department of Pharmacology

September 15, 1978 - June 30, 1979

\$29,728.00

Bexar County, Texas

Change in Contract Previously Approved:

7. Contract No. NO1-CB-74192

BCG Immunotherapy of Recurrent Superficial Bladder Cancer
Dr. Donald L. Lamm, Department of Surgery
Extension to September 29, 1979
Additional funds: \$35,855.00
Bexar County, Texas

- 8. Grant No. 5 P30 HD10202-02

  Center for Research in Reproductive Biology

  Development of new and alternative methods for contraception

  Dr. Carl J. Pauerstein, Department of Obstetrics and Gynecology

  September 1, 1978 August 31, 1979

  \$235,669.00

  Bexar County, Texas
- 9. Grant No. 1 P50 NS14546-01

  Program of Research in Spinal Cord Injury

  To research several critical programs in spinal cord injury using experimental models fitted to specific needs

  Dr. Eduardo Eidelberg, Department of Surgery
  July 1, 1978 June 30, 1979
  \$151,587.00

  Bexar County, Texas
- 10. Research Grant No. 1 RO1 AII3836-01Al

  Group B Streptococci and Neonatal Disease
  To characterize extracellular and cell associated factors which either play a role in the disease process or induce a protective host response against the group B streptococci and/or their pathogenic products Dr. Stephen J. Mattingly, Department of Microbiology September 1, 1978 August 31, 1979 \$29,665.00
  Bexar County, Texas
- 11. Research Grant No. 1 RO1 AM21283-01A1

  Body Composition in Neonates of Diabetic Mothers

  To document abnormalities in body composition of neonates of diabetic mothers and macrosomic neonates

  Dr. Yves W. Brans, Department of Pediatrics

  September 15, 1978 August 31, 1979

  \$25,539.00

  Bexar County, Texas



# GRANTS AND CONTRACTS (FEDERAL): (continued)

Bexar County, Texas

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- 12. Research Grant 1 R01 HL19082-01A2

  Hypoxia-Induced Relaxation of Vascular Smooth Muscle
  To investigate the mechanism by which hypoxia relaxes
  vascular smooth muscle
  Dr. Jeremiah T. Herlihy, Department of Physiology
  September 1, 1978 August 31, 1979
  \$24,769.00
  Bexar County, Texas
- Change in Grant Previously Approved:

  13. Research Grant 3 R01 HD10071-03S1

  Exteroceptive and Neuroendocrine Regulation of Ovulation

  Dr. Nobuyoshi Hagino, Department of Anatomy
  Extension of Time to January 31, 1979

  Additional funds: \$9,940.00
- Change in Grant Previously Approved:

  14. Research Grant 3 R01 HL20544-02S1

  Integrated Regulation of Myocardial Energy Metabolism

  Dr. Merle S. Olson, Department of Biochemistry

  Three month extension to November 30, 1978

  Additional funds: \$9,258.00 New Money: \$8,117.00

  Bexar County, Texas
- 15. Research Grant No. 5 R01 AI14272-02

  Gonococcal Arthritis

  To produce hematogenous gonococcal infection in experimental animals through the agency of a trans-aortic valve catheter, with resultant endocarditis

  Dr. David J. Drutz, Department of Medicine
  September 1, 1978 August 31, 1979
  \$52,386.00

  Bexar County, Texas
- 16. Research Grant No. 5 R01 DA01168-04

  Effects of Opiates on Cerebral Calcium Metabolism

  To study the structural and functional changes in synaptic tissue during development of tolerance and dependence to opiates

  Dr. David H. Ross, Department of Pharmacology September 1, 1978 August 31, 1979

  \$52,349.00 New Money: \$50,884.00

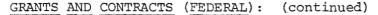
  Bexar County, Texas
- 17. Research Grant No. 5 RO1 HL16656-06

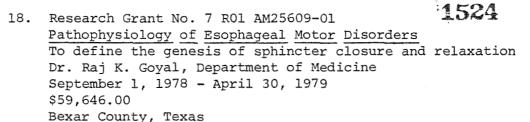
  Left Ventricular Function in Exercise

  To elucidate the processes by which the cardiovascular system responds to the stress of physical exercise Dr. Lawrence D. Horwitz, Department of Medicine September 1, 1978 August 31, 1979

  \$75,156.00

  Bexar County, Texas





- 19. Research Grant No. 7 RO1 AM25633-01

  Lysosomal Role in Insulin and Glucagon Degradation
  Isolated perfused rat liver will be exposed to labeled hormone and the uptake of the hormone by the lysosomal system determined
  Dr. Walter F. Ward, Department of Physiology
  September 1, 1978 August 31, 1979
  \$39,912.00
  Bexar County, Texas
- 20. Research Grant No. 7 R01 NS15316-01

  Graded Brain Retraction Pressure and Therapy
  To test the therapeutic value of various pretreatment modalities upon dogs subjected to graded brain retraction pressures under induced hypotension
  Dr. Maurice S. Albin, Department of Anesthesiology
  September 1, 1978 August 31, 1979
  \$38,462.00
  Bexar County, Texas
- 21. Grant No. 06L480045-79 BHL17-10

  Exceptional Financial Need Scholarship
  R. B. Price, Office of the Vice President for Business Affairs
  July 1, 1978 June 30, 1979
  \$6,576.00
  Bexar County, Texas
- 22. Grant No. 06L480049-79 BHL17-30

  Exceptional Financial Need Scholarship
  R. B. Price, Office of the Vice President for Business Affairs
  July 1, 1978 June 30, 1979
  \$8,016.20
  Bexar County, Texas
- 23. Contract No. NO1-CB-84248

  Intralesional Immunotherapy Prior to Surgery in the Treatment of Canine Breast Carcinoma
  To investigate the effects of intralesional therapy with immunoadjuvants on the course of canine mamary carcinoma
  Dr. Steven C. Harris, Department of Pathology September 30, 1978 September 29, 1981
  \$75,124.00 First
  \$246.053.00 Incrementally funded
  Bexar County, Texas

# GRANTS AND CONTRACTS (FEDERAL): (continued)

24. Contract No. HCFA-500-78-0089

Case Management Systems Development-Kentucky and Mississippi
Technical assistance in connection with the improvement of EPSDT programs
Dr. Harold D. Dickson, Department of Psychiatry September 29, 1978 - September 28, 1979
\$60,000.00
Bexar County, Texas

## Office of Education

25. Document No. P007905108

Basic Educational Opportunity Grant Program
Grant funds for Nursing and Allied Health Students
Dr. Frank Harrison, Office of the President
July 1, 1978 - June 30, 1979
\$38,510.00
Bexar County, Texas

#### Department of the Army

# Brooke Army Medical Center

26. Contract No. DADA11-77-C-0022P00005

Radiology Services
Radiology services to be rendered in support of the residency program
Dr. Malcolm Jones, Department of Radiology
October 1, 1978 - September 30, 1979
\$114,767.00
Bexar County, Texas

# Veterans Administration

27. Contract No. V671P-328-79\*

Animal Care and Transportation

R. B. Price, Office of the Vice President for Business Affairs

October 1, 1978 - September 30, 1979

\$7,442.00

Bexar County, Texas

\*No original available





BUSINESS CONTRACTS FOR SERVICE: Approval is requested for the following:

D-W Management Corporation Dallas, Texas

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1. Business Agreement
Renewal of space lease for 3,500 square feet in the Medical
Center Plaza Building at sixty cents per square foot per month
for a term of three years beginning October 1, 1978. This agreement
has been negotiated by Mr. R. B. Price, Vice President for Business
Affairs, in consultation with System Offices.



# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO AMENDMENTS TO THE 1977-78 OPERATING BUDGET December 1, 1978 Meeting

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REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

# San Antonio Health Science Center

#### Medicine

- Reappoint Dr. David H. White (non-tenure) as Instructor at an annual salary rate of \$26,000 for the period of July 1, 1978 through July 31, 1978. Funds needed for this reappointment in the amount of \$2,166.67 will be transferred from Unallocated Resident Instruction. (RBC 702)
- 2. Appoint Mr. Guillermo M. Alexander (non-tenure) as Special Research Coordinator at an annual salary rate of \$20,000 effective August 1, 1978. Funds needed for this appointment in the amount of \$1,666.67 will be transferred from Unallocated Resident Instruction to Medicine Administrative and Professional Salaries. (RBC 725)
- 3. Appoint Dr. Robert J. Schwartzman (tenure) as Professor at an annual salary rate of \$49,500 and an annual permissive augmentation of \$5,500 effective August 1, 1978. Funds needed for this appointment in the amount of \$4,125 will be transferred from Unallocated Resident Instruction. (RBC 733)
- 4. Appoint Dr. Cesar P. deJesus (tenure) as Associate Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective August 1, 1978 as shown below:

	- 11110 01-1 0	
Base Salary	\$ 16,500	
V. A. Salary	30,103	
Total Salary	46,603	
Permissive Augmentation	3,400	
Total Compensation	50,003	
Medicine Rate	44,000#	Ė
V. A. Rate	48,165#	ŧ

Funds needed for this appointment in the amount of \$1,375 will be transferred from Unallocated Resident Instruction. (RBC 737)

5. Appoint Dr. Thomas F. Newcomb (non-tenure) as Professor without salary with a permissive augmentation of \$7,300 effective August 13, 1978. Dr. Newcomb will serve as full-time staff member at the V. A. Hospital as Director of V. A. Hospital Affairs. (RBC 747)

# Physical Medicine & Rehabilitation

6. Change the status of Dr. Salvador P. Baylan (non-tenure) from Assistant Professor (100% time) at the Health Science Center to Assistant Professor (50% time) and as staff member (50% time) at the V. A. Hospital effective August 22, 1978 as shown below:

	Current Status	Revised Status
Base Salary	\$ 36,600	\$ 17,000
V. A. Salary	0	19,693
Total Salary	36,600	36,693
PM & R Rate		34,000#
V. A. Rate		39,386#

Transfer unused Teaching Salaries in the amount of \$568.07 to Unallocated Resident Instruction. (RBC 744)

## AMENDMENTS TO THE 1977-78 OPERATING BUDGET (continued)



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#### Radiology

7. Change the effective date of appointment of Dr. Theodore Hopens (non-tenure) as Assistant Professor at an annual salary rate of \$39,000 and an annual permissive augmentation of \$6,000 from July 1, 1978 to July 18, 1978. Transfer unused Teaching Salaries in the amount of \$1,702.35 to Unallocated Resident Instruction. (RBC 742)

#### Surgery

- 8. Accept the resignation of Dr. Murray H. Matthewson (non-tenure) as Visiting Professor at an annual salary rate of \$28,000 effective the close of business August 13, 1978. Transfer unused Teaching Salaries in the amount of \$1,420.34 to Unallocated Resident Instruction. (RBC 723)
- 9. Change the effective date of appointment of Dr. Mary H. Arno (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 from July 1, 1978 to August 8, 1978. Dr. Arno is paid from a Whitehead Fellowship Fund. (RBC 727)
- 10. Return from leave of absence without salary Dr. Eduardo Eidelberg (non-tenure) as Professor (37.5% time) at an annual salary rate of \$35,600 effective August 24, 1978. Dr. Eidelberg also serves as staff member (62.5% time) at the V. A. Hospital and as Professor (non-tenure) without salary in the Department of Physiology. Dr. Eidelberg is paid from a Science Unlimited Research Foundation Grant. (RBC 741)

## Anatomy

11. Appoint Dr. Luther N. Grimes Jr., (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 effective August 15, 1978. Funds needed for this appointment in the amount of \$1,130.40 will be transferred from Unallocated Resident Instruction. (RBC 734)

# Physiology

12. Reappoint Dr. John T. Yates (non-tenure) as Visiting Assistant Professor at an annual salary rate of \$23,500 effective August 1, 1978. Funds needed for this reappointment in the amount of \$1,958.33 will be transferred from Unallocated Resident Instruction. (RBC 720)

# General Practice

13. Appoint Dr. Jeffrey P. Blair (non-tenure) as Clinical Instructor (40% time) at an annual salary rate of \$23,000 effective August 14, 1978. Funds needed for this appointment in the amount of \$466.67 will be transferred from Unallocated Resident Instruction. (RBC 728)

#### Orthodontics

14. Accept the resignation of Dr. Roger B. Mills (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$31,900 effective the close of business August 15, 1978. Transfer unused Teaching Salaries in the amount of \$138.68 to Unallocated Resident Instruction. (RBC 735)

#### Prosthodontics

15. Extend the leave of absence of Dr. Reginald N. Edwards (non-tenure) as Clinical Associate Professor (50% time) at an annual salary rate of \$28,000 for the period of June 1, 1978 through June 30, 1978. Effective July 1, 1978, Dr. Edwards will return to current status. Transfer unused Teaching Salaries in the amount of \$1,166.67 to Unallocated Resident Instruction. (RBC 740)



Restorative Dentistry

Appoint Dr. Douglas M. Pautz (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$19,000 effective August 3, 1978. Funds needed for this appointment in the amount of \$144.56 will be transferred from Unallocated Resident Instruction. (RBC 724)

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Dental Laboratory Technology Education
17. Appoint Mr. Larry G. Nesbitt (non-tenure) as Assistant Instructor at an annual salary rate of \$15,000 effective August 21, 1978. Funds needed for this appointment in the amount of \$489.13 will be transferred from Unallocated Resident Instruction. (RBC 738)

#### Dental Hygiene Education

- 18. Increase the percent time of Ms. Cynthia J. Ermis (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 from 40% to 60% effective August 1, 1978. Funds needed for this change in the amount of \$200 will be transferred from Unallocated Resident Instruction. (RBC 722)
- Appoint Ms. Judy K. Brandt (non-tenure) as Assistant Instructor (60% time) at an annual salary rate of \$12,500 effective August 7, 1978. Funds needed for this appointment in the amount of \$516.31 will be transferred from Unallocated Resident Instruction. (RBC 731)
- Appoint Ms. Nancy G. Harlan (non-tenure) as Assistant Instructor (60% time) at an annual salary rate of \$12,500 effective August 7, 1978. Funds needed for this appointment in the amount of \$516.31 will be transferred from Unallocated Resident Instruction. (RBC 732)
- Appoint Ms. Jane A. Seaman (non-tenure) as Assistant Instructor (40% time) at an annual salary rate of \$14,500 effective August 8, 1978. Funds needed for this appointment in the amount of \$378.25 will be transferred from Unallocated Resident Instruction.
- Appoint Ms. Donna L. Crawford (non-tenure) as Assistant Instructor (40% time) at an annual salary rate of \$14,000 effective August 22, 1978. Funds needed for this appointment in the amount of \$162.31 will be transferred from Unallocated Resident Instruction. (RBC 746)

#### Nursing School

Appoint Ms. Norma R. Cobb (non-tenure) as Assistant Project Director at an annual salary rate of \$17,000 effective August 14, 1978. Ms. Cobb is paid from a DHEW Grant. (RBC 729)

Accept the resignation of Ms. Michiko S. Tonegawa (non-tenure) as Assistant Technical Services Librarian at an annual salary rate of \$12,600 effective the close of business August 17, 1978. Ms. Tonegawa was paid from Administrative and Professional Salaries. (RBC 736)

#### University Police

25. Appoint Mr. Robert K. Bratten as Chief of Police at an annual salary rate of \$21,000 effective August 12, 1978. Mr. Bratten is paid from Administrative and Professional Salaries. (RBC 726)



26. Change the title of Mr. Guy S. Barham Jr., at an annual salary rate of \$17,004 from Lieutenant and Acting Chief of Police to Lieutenant effective August 12, 1978. Mr. Barham is paid from Classified Salaries. (RBC 730)

#### TRANSFER OF FUNDS

27.	Amount of Ti	ransfer (Unexpended Plant Funds) \$	50,000.00
	From:	Project Allocation	50,000.00
	To:	Physical Plant Transformer Purchase	50,000.00
	For:	To provide funds for the purchase of a new transformer and high voltage switch to provide for the increased electrical load due to the expansion of the Health Science Center. (RBC 739)	
28.	Amount of Tr	ransfer (Various) \$	92,840.98
	From:	Psychiatry - Classified Salaries Psychiatry - Travel Surgery - Classified Salaries Surgery - Travel Endodontics - Classified Salaries Restorative Dentistry - Travel Restorative Dentistry - Equipment Educational Communications - Classified Salaries Educational Communications - Wages Computing Resources - Maintenance and Operation Outpatient Clinic - Classified Salaries Outpatient Clinic - Maintenance and Operation Unallocated Resident Instruction	6,000.00 2,000.00 2,500.00 1,200.00 4,025.98 2,900.00 5,000.00 30,000.00 6,000.00 10,000.00 14,715.00 4,000.00 4,500.00
	To:	Budget Office - Maintenance & Operation Payroll Office - Wages Psychiatry - Wages Psychiatry - Maintenance & Operation Psychiatry - Equipment Surgery - Maintenance & Operation Endodontics - Maintenance & Operation Restorative Dentistry - Maintenance & Operation Educational Communications - Maintenance & Operation Educational Communications - Equipment Computing Resources - Computer Services Outpatient Clinic - Equipment	1,500.00 3,000.00 2,000.00 3,918.43 2,081.57 3,700.00 4,025.98 7,900.00 13,000.00 23,000.00 10,000.00 18,715.00
	For:	Hiring temporary, Part-time summer help to replace vacationing employees. Purchase of equipment and supplies necessary to meet the demands of expanding teaching programs. Funds needed due to increase in computer center services to other Health Science Center departments. (RBC 745)	



# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO AMENDMENTS TO THE 1978-79 OPERATING BUDGET December 1, 1978 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

#### Office of the President

1. Accept the resignation of Dr. Jack H. Brown at an annual salary rate of \$45,555 as Coordinator of the Southwest Research Consortium (35% time) in the Office of the President and as Coordinator (20% time) in the Office of Institutional Review Board effective the close of business September 24, 1978. Dr. Brown also received \$19,755 (for 45% time) paid directly by the Federal Government. Dr. Brown also served as Professor (non-tenure) without salary in the Department of Physiology and at the University of Texas at San Antonio. (RBC 121)

#### Office of Student Services

2. Grant a leave of absence without salary to Mr. Charles E. Johnson Jr., as Director of Student Financial Aid at an annual salary rate of \$20,100 effective the close of business September 4, 1978. Mr. Johnson is paid from Administrative and Professional Salaries. (RBC 47)

#### Anesthesiology

- 3. Cancel the appointment in the 1978-79 Operating Budget of Dr. Richard C. Wolff (non-tenure) as Assistant Professor at an annual salary rate of \$38,000 and an annual permissive augmentation of \$16,000. Transfer unused Teaching Salaries in the amount of \$38,000 to Unallocated Resident Instruction. (RBC 1)
- 4. Reappoint Dr. Maurice S. Albin (tenure) as Professor at an annual salary rate of \$51,500 and an annual permissive augmentation of \$28,500 effective September 1, 1978. Also, reappoint Dr. Albin (non-tenure) as Professor without salary in the Department of Surgery effective September 1, 1978. (RBC 40)
- 5. Reappoint Dr. Maciej F. Babinski (non-tenure) as Associate Professor at an annual salary rate of \$46,000 and an annual permissive augmentation of \$29,000 effective September 1, 1978. (RBC 41)
- 6. Reappoint Dr. Malcolm D. Orr (non-tenure) as Associate Professor at an annual salary rate of \$46,000 and an annual permissive augmentation of \$29,000 effective September 1, 1978. (RBC 42)
- 7. Reappoint Dr. Paul F. Law (non-tenure) as Assistant Professor at an annual salary rate of \$36,500 and an annual permissive augmentation of \$16,500 effective September 1, 1978. Funds needed for this reappointment in the amount of \$36,500 will be transferred from Unallocated Resident Instruction. (RBC 43)
- 8. Reappoint Dr. Janet D. Puckett (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 and an annual permissive augmentation of \$16,000 effective September 1, 1978. Dr. Puckett is paid from a BCHD Contract. (RBC 44)



- 9. Reappoint Dr. Govind P. Garg (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$39,000 and an annual permissive augmentation of \$1,500 effective September 1, 1978. Additional funds needed for this reappointment in the amount of \$3,150 will be transferred from Unallocated Resident Instruction. (RBC 45)
- 10. Reappoint Dr. James P. McMichael (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$37,000 and an annual permissive augmentation of \$750 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$750 to Unallocated Resident Instruction. (RBC 46)
- 11. Appoint Mr. Leonid Bunegin (non-tenure) as Instructor at an annual salary rate of \$18,000 effective September 1, 1978. Funds needed for this appointment in the amount of \$18,000 will be transferred from Unallocated Resident Instruction. (RBC 48)
- 12. Correct the budget for Dr. Fritz M. Holmstrom (tenure) to Associate Professor at an annual salary rate of \$46,000 and an annual permissive augmentation of \$12,000 effective September 1, 1978. Dr. Holmstrom was budgeted in the 1978-79 Operating Budget as Assistant Professor (non-tenure) at an annual salary rate of \$41,000 and an annual permissive augmentation of \$17,000. (RBC 49)
- 13. Change the title and percent time of Dr. Prema Durairaj (non-tenure) from Assistant Professor (100% time) at an annual salary rate of \$41,000 and an annual permissive augmentation of \$23,000 to Clinical Assistant Professor (20% time) at an annual salary rate of \$41,000 and an annual permissive augmentation of \$2,800 effective September 1, 1978. Dr. Durairaj is paid from a V. A. Contract. (RBC 109)

#### Family Practice

- 14. Cancel the appointment of Dr. Charles L. Watkins (non-tenure) in the 1978-79 Operating Budget as Assistant Professor at an annual salary rate of \$34,400 and an annual permissive augmentation of \$4,300. Transfer unused Teaching Salaries in the amount of \$34,400 to Unallocated Resident Instruction. (RBC 2)
- 15. Cancel the appointment in the 1978-79 Operating Budget of Dr. Albert H. Douglass (non-tenure) as Instructor at an annual salary rate of \$26,200. Dr. Douglass was to be paid from a BCHD Contract. (RBC 3)

#### Medicine

16. Cancel the appointment in the 1978-79 Operating Budget of Dr. John P. Allen (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital as shown below:

	Amount
Base Salary	\$ 8,512
V. A. Salary	25,553
Total Salary	34,065
Medicine Rate	22,700#
V. A. Rate	40,884#

Transfer unused Teaching Salaries in the amount of \$8,512 to Unallocated Resident Instruction. (RBC 4)



17. Cancel the appointment in the 1978-79 Operating Budget of Dr. Sam S. Miller (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital as shown below:

	Amount
Base Salary	\$12,712
V. A. Salary	24,800
Total Salary	37,512
Medicine Rate	33,900#
V. A. Rate	39,680#

Transfer unused Teaching Salaries in the amount of \$12,712 to Unallocated Resident Instruction. (RBC 5)

- 18. Cancel the appointment in the 1978-79 Operating Budget of Dr. Gregory W. Thompson (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$35,000. Transfer unused Teaching Salaries in the amount of \$17,500 to Unallocated Resident Instruction. (RBC 6)
- 19. Increase the total salary of Dr. John R. Graybill (tenure) as Associate Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1978, as shown below:

	Prior Amount	Revised Amount
Base Salary	\$ 11,062	\$ 12,975
V. A. Salary	25,855	25 <b>,</b> 855
Total Salary	36,917	38,830
Medicine Rate	29,500#	34,600#
V. A. Rate	41,368#	41,368#

Dr. Graybill was promoted from Assistant Professor (non-tenure) to Associate Professor (tenure) effective September 1, 1978. Funds needed for this change in the amount of \$12,975 will be transferred from Unallocated Resident Instruction. (RBC 78)

- 20. Increase the annual salary rate of Dr. Gary C. Chamness (non-tenure) as Assistant Professor from \$23,500 to \$25,100 effective September 1, 1978. Dr. Chamness is paid from a DHEW Grant. (RBC 80)
- 21. Increase the annual permissive augmentation of Dr. Philip C. Craven (non-tenure) as Assistant Professor from \$2,700 to \$4,600 effective September 1, 1978. Dr. Craven serves as Assistant Professor (non-tenure) without salary and as staff member (100% time) at the V. A. Hospital. (RBC 83)
- 22. Change the status in the 1978-79 Operating Budget of Dr. James F. Collins (non-tenure) from Assistant Professor (37.5% time paid from a Private Grant) and as staff member (62.5% time) at the V. A. Hospital to Assistant Professor (87.5% time paid from Teaching Salaries) and staff member (12.5% time) a the V. A. Hospital as shown below:

	Budgeted Status	Revised Status
Base Salary	\$ 13,800	\$ 25,550
V. A. Salary	14,588	2,917
Total Salary .	28,388	28,467
Medicine Rate	36,800#	29,200#
V. A. Rate	23,340#	23,341#

Dr. Collins also serves as Assistant Professor (non-tenure) without salary in the Department of Biochemistry. Transfer unused Teaching Salaries in the amount of \$7,450 to Unallocated Resident Instruction. (RBC 97)



23. Change the status in the 1978-79 Operating Budget of Dr. Phillip C. Schaefer (non-tenure) from Assistant Professor (37.5% time) and staff member (62.5% time) at the V. A. Hospital to Assistant Professor (87.5% time) and staff member (12.5% time) at the V. A. Hospital as shown below:

	Budgeted Status	Revised Status
Base Salary	\$ 14,137	\$ 25,725
V. A. Salary	14,588	3,008
Total Salary	28,725	28,733
Medicine Rate	37,700#	29,400#
V. A. Rate	23,340#	24,070#

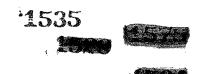
Dr. Schaefer also serves as Assistant Professor (non-tenure) without salary in the Department of Biochemistry. Dr. Schaefer is paid from a DHEW Grant. (RBC 102)

- 24. Change the status of Dr. William A. Knight (non-tenure) as Assistant Professor at an annual salary rate of \$27,600 (from being paid \$13,800 for 50% time from Teaching Salaries to being paid \$5,800 for 21% time from Teaching Salaries and \$8,000 paid directly by the American Cancer Society effective September 1, 1978. Dr. Knight continues to serve as staff member (50% time) at the V. A. Hospital at an annual salary rate of \$34,470. Transfer unused Teaching Salaries in the amount of \$8,000 to Unallocated Resident Instruction. (RBC 113)
- 25. Change the status in the 1978-79 Operating Budget of Dr. Robert T. Kunau (tenure) from Associate Professor (62.5% time) and staff member (37.5% time) at the V. A. Hospital to Associate Professor (100% time) as shown below:

	Budgeted Status	Revised Status
Base Salary	\$ 27,062	\$ 43,300
V. A. Salary	16,277	-0-
Total Salary	43,339	43,300
Permissive Augmentation	5,700	5,700
Total Compensation	49,039	49,000
Medicine Rate	43,300#	43,300#
V. A. Rate	43,405#	-0-

Funds needed for this change in the amount of \$16,238 will be transferred from Unallocated Resident Instruction. (RBC 114)

- 26. Promote Dr. Charles A. Coltman (tenure) from Associate Professor to Professor effective September 1, 1978. Change the status of Dr. Coltman at an annual salary rate of \$46,000 (from 60% time from Teaching Salaries and 40% from a Private Grant to 100% time from Teaching Salaries) for the period of September 1, 1978 through September 30, 1978. Effective October 1, 1978, Dr. Coltman will return to current status. Dr. Coltman will continue to receive an annual permissive augmentation of \$10,000. Funds needed for this change in the amount of \$1,533.33 will be transferred from Unallocated Resident Instruction. (RBC 118)
- 27. Promote Dr. Michael H. Crawford from Assistant Professor (non-tenure) to Associate Professor (tenure) effective September 1, 1978. Dr. Crawford will continue to be paid as Associate Professor (37.5% time) at an annual salary rate of \$41,000, staff member (62.5% time) at the V. A. Hospital at an annual salary rate of \$43,147, and an annual permissive augmentation of \$700. (RBC 119)



Obstetrics and Gynecology

28. Change the status in the 1978-79 Operating Budget of Dr. Michael J. Harper (tenure) as Associate Professor from being paid an annual salary rate of \$39,500 (\$23,500 from Teaching Salaries and \$16,000 from a DHEW Grant) and an annual permissive augmentation of \$1,000 to being paid an annual salary rate of \$40,500 (\$24,500 from Teaching Salaries and \$16,000 from a DHEW Grant) effective September 1, 1978. Dr. Harper also serves as Associate Professor (non-tenure) without salary in the Department of Physiology. Funds needed for this change in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 120)

#### Pediatrics

- 29. Cancel the appointment in the 1978-79 Operating Budget of Dr. Jerry J. Eller (tenure) as Associate Professor at an annual salary rate of \$31,000 and an annual permissive augmentation of \$3,000. Dr. Eller also served as Associate Professor (non-tenure) without salary in the Department of Microbiology. Transfer unused Teaching Salaries in the amount of \$31,000 to Unallocated Resident Instruction. (RBC 7)
- 30. Cancel the appointment in the 1978-79 Operating Budget of Dr. Harold S. Toy (non-tenure) as Assistant Professor at an annual salary rate of \$36,000 and an annual permissive augmentation of \$2,000. Dr. Toy also served as Assistant Professor (non-tenure) without salary in the Department of Family Practice. Transfer unused Teaching Salaries in the amount of \$36,000 to Unallocated Resident Instruction. (RBC 8)
- 31. Cancel the appointment in the 1978-79 Operating Budget of Dr. Max I. Michels (non-tenure) as Clinical Assistant Professor (25% time) at an annual salary rate of \$32,000. Transfer unused Teaching Salaries in the amount of \$8,000 to Unallocated Resident Instruction. (RBC 9)

#### Physical Medicine & Rehabilitation

- 32. Cancel the appointment in the 1978-79 Operating Budget of Dr. William J. Ryan (non-tenure) as Assistant Professor without salary. Dr. Ryan served as staff member (100% time) at the V. A. Hospital. (RBC 10)
- 33. Cancel the appointment in the 1978-79 Operating Budget of Dr. Halekote Kumarashekhara (non-tenure) as Clinical Assistant Professor (10% time) and as staff member (50% time) at the V. A. Hospital as shown below:

	Amount
Base Salary	\$ 3,300
V. A. Salary	19,692
Total Salary	22,992
Physical Med. & Rehab. Rate	33,000#
V. A. Rate	39,384#

Transfer unused Teaching Salaries in the amount of \$3,300 to Unallocated Resident Instruction. (RBC 11)

34. Cancel the appointment in the 1978-79 Operating Budget of Dr. Jack L. Miller (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$32,000 and an annual permissive augmentation of \$3,000. Transfer unused Teaching Salaries in the amount of \$16,000 to Unallocated Resident Instruction. (RBC 12)



#### Psychiatry

- 35. Cancel the appointment in the 1978-79 Operating Budget of Dr. Herbert H. Janszen (non-tenure) as Associate Professor without salary. Dr. Janszen served as full-time staff member at the V. A. Hospital. (RBC 13)
- 36. Cancel the appointment in the 1978-79 Operating Budget of Dr. Loretta R. Laurenitis (non-tenure) as Assistant Professor at an annual salary rate of \$17,800. Dr. Laurenitis was to be paid from a private grant. (RBC 14)
- 37. Cancel the appointment in the 1978-79 Operating Budget of Dr. Richard A. Sherman (non-tenure) as Assistant Professor without salary. Dr. Sherman served as full-time staff member at the V. A. Hospital. (RBC 15)
- 38. Cancel the appointment in the 1978-79 Operating Budget of Dr. Jon H. Barrett (non-tenure) as Assistant Professor without salary and an annual permissive augmentation of \$2,400. Dr. Barrett served as full-time staff member at the V. A. Hospital. (RBC 52)
- 39. Cancel the appointment in the 1978-79 Operating Budget of Dr. Richard W. Blumberg (non-tenure) as Assistant Professor without salary and an annual permissive augmentation of \$1,000. Dr. Blumberg served as full-time staff member at the V. A. Hospital. (RBC 53)
- 40. Cancel the appointment in the 1978-79 Operating Budget of Dr. Donald N. Sodenberg (non-tenure) as Assistant Professor without salary. Dr. Sodenberg served as full-time faculty member at the University of Texas at San Antonio. (RBC 54)
- 41. Cancel the appointment in the 1978-79 Operating Budget of Dr. Albert E. Riester (tenure) Associate Professor at an annual salary rate of \$27,300 (paid 25% from Teaching Salaries and 75% from a Private Grant) and an annual permissive augmentation of \$3,100. Transfer unused Teaching Salaries in the amount of \$6,825 to Unallocated Resident Instruction. (RBC 56)
- 42. Cancel the appointment in the 1978-79 Operating Budget of Dr. Louis Zurcher (non-tenure) as Professor without salary. Dr. Zurcher served as full-time faculty member at the University of Texas at Austin. (RBC 57)
- 43. Change the status in the 1978-79 Operating Budget of Dr. Franklin C. Redmond (non-tenure) from Assistant Professor (62.5% time) and staff member (37.5% time) at the V. A. Hospital to Assistant Professor (100% time) effective September 1, 1978 as shown below:

	Budgeted Status	Revised Status
Base Salary	\$ 24,938	\$ 39,900
V. A. Salary	<u>15,825</u>	-0-
Total Salary	40,763	39,900
Permissive Augmentation	<u>6,800</u>	7,600
Total Compensation	47,563	47,500
Psychiatry Rate	39,900#	
V. A. Rate	42,200#	

Funds needed for this change in the amount of \$14,962 will be transferred from Unallocated Resident Instruction. (RBC 84)

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#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

44. Correct the 1978-79 Operating Budget for Dr. Frederick W. Brown (non-tenure) as Assistant Professor to show a permissive augmentation of \$1,500. Dr. Brown will continue to serve as Assistant Professor (12.5% time) at an annual salary rate of \$36,800 and as staff member (87.5% time) at the V. A. Hospital at an annual salary rate of \$44,304. (RBC 88)

#### Psychiatry

45. Promote Dr. Lewis H. Richmond (non-tenure) at an annual salary rate of \$33,600 (paid 28% time from Teaching Salaries and 22% time from a DHEW Grant) from Clinical Associate Professor to Clinical Professor effective September 1, 1978. (RBC 107)

#### Radiology

- 46. Cancel the appointment in the 1978-79 Operating Budget of Dr. William K. Brown (non-tenure) as Associate Professor at an annual salary rate of \$43,200 (paid from a BCHD Contract) and an annual permissive augmentation of \$11,000. (RBC 16)
- 47. Reappoint and change the status of Dr. Harold W. Disernes (non-tenure) from Instructor (50% time) and staff member (50% time) at the V. A. Hospital to Instructor (87.5% time) and staff member (12.5% time) at the V. A. Hospital effective September 1, 1978 as shown below:

	Current Status	Revised Status
Base Salary	\$ 11,875	\$ 26,031
V. A. Salary	18,218	4,100
Total Salary	30,093	30,131
Radiology Rate	23,750#	29,750#
V. A. Rate	36,436#	32,800#

Funds needed for this reappointment in the amount of \$26,031 will be transferred from Unallocated Resident Instruction. (RBC 90)

#### Surgery

48. Cancel the appointment in the 1978-79 Operating Budget of Dr. Robert W. Wolters (non-tenure) as Instructor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital as shown below:

	Amount
Base Salary	\$10,388
V. A. Salary	24,617
Total Salary	35,005
Surgery Rate	27,700#
V. A. Rate	39,387#

Transfer unused Teaching Salaries in the amount of \$10,388 to Unallocated Resident Instruction. (RBC 17)

- 49. Cancel the appointment in the 1978-79 Operating Budget of Dr. Murray H. Matthewson (non-tenure) as Visiting Professor at an annual salary rate of \$28,000. Transfer unused Teaching Salaries in the amount of \$28,000 to Unallocated Resident Instruction. (RBC 38)
- 50. Cancel the appointment in the 1978-79 Operating Budget of Dr. Michael E. Barricks (non-tenure) as Assistant Professor (37.5% time) at an annual salary rate of \$35,500 and an annual permissive augmentation of \$11,000. Dr. Barricks also served as staff member (62.5% time) at the V. A. Hospital. Transfer unused Teaching Salaries in the amount of \$13,313 to Unallocated Resident Instruction. (RBC 67)



51. Continue the leave of absence of Dr. Boyce B. Oliver (non-tenure) budgeted in the 1978-79 Operating Budget as Clinical Assistant Professor (7.5% time) at an annual salary rate of \$30,000 and as staff member (12.5% time) at the V. A. Hospital at an annual salary rate of \$35,872 and an annual permissive augmentation of \$500 for the period of September 1, 1978 through June 30, 1979. Effective July 1, 1979, Dr. Oliver will return to current status. Transfer unused Teaching Salaries in the amount of \$1,875 to Unallocated Resident Instruction. (RBC 85)

#### Family Practice Residency Training Program

52. Cancel the appointment in the 1978-79 Operating Budget of Dr. Guy E. Henning (non-tenure) as Assistant Professor at an annual salary rate of \$41,000 and an annual permissive augmentation of \$800. Transfer unused Teaching Salaries in the amount of \$41,000 to Unallocated Resident Instruction. (RBC 18)

#### Anatomy

53. Cancel the appointment in the 1978-79 Operating Budget of Dr. Robert L. Schelper (non-tenure) as Instructor (50% time) at an annual salary rate of \$22,000. Transfer unused Teaching Salaries in the amount of \$11,000 to Unallocated Resident Instruction. (RBC 19)

#### Microbiology

54. Change the status in the 1978-79 Operating Budget of Dr. Hubert H. Malherbe (non-tenure) from Visiting Professor at an annual salary rate of \$30,000 to Associate Professor at an annual salary rate of \$35,000. Funds needed for this change in the amount of \$5,000 will be transferred from Unallocated Resident Instruction. (RBC 77)

#### Pathology

55. Cancel the appointment in the 1978-79 Operating Budget of Dr. James W. Langley (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V. A. Hospital as shown below:

	Amount
Base Salary	\$25,000
V. A. Salary	14,606
Total Salary	39,606
Permissive Augmentation	<u>5,500</u>
Total Compensation	45,106
Pathology Rate	40,000#
V. A. Rate	38,949#

Transfer unused Teaching Salaries in the amount of \$25,000 to Unallocated Resident Instruction. (RBC 20)

- 56. Cancel the appointment in the 1978-79 Operating Budget of Dr. Horace E. Hamilton (non-tenure) as Assistant Instructor at an annual salary rate of \$21,400 (paid 88.2% from Teaching Salaries and 11.8% from a DHEW Grant). Transfer unused Teaching Salaries in the amount of \$18,875 to Unallocated Resident Instruction. (RBC 21)
- 57. Cancel the appointment in the 1978-79 Operating Budget of Dr. William J. Holaday (non-tenure) as Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital as shown below:

	Amount
Base Salary	\$17,512
V. A. Salary	28,412
Total Salary	45,924
Permissive Augmentation	8,800
Total Compensation	54,724
V. A. Rate	45,459#
Pathology Rate	46,700#

Transfer unused Teaching Salaries in the amount of \$17,512 to Unallocated Resident Instruction. (RBC 37)



#### Pharmacology

- 58. Cancel the appointment in the 1978-79 Operating Budget of Dr. Donald F. Peterson (tenure) as Associate Professor at an annual salary rate of \$32,200 (paid \$225 from Teaching Salaries and \$31,975 from a DHEW Grant). Transfer unused Teaching Salaries in the amount of \$225 to Unallocated Resident Instruction. (RBC 22)
- 59. Reappoint and increase the annual salary rate of Dr. Alexander M. Shepherd (non-tenure) as Assistant Professor from \$25,000 to \$26,200 effective September 1, 1978. Dr. Shepherd will continue to be paid a permissive augmentation of \$4,000 by the Department of Medicine. (RBC 74)

### Dean of the Dental School

- 60. Change the title in the 1978-79 Operating Budget of Dr. Edwin M. Collins (non-tenure) at an annual salary rate of \$47,000 from Acting Dean and Coordinator of Research and Planning to Coordinator of Research and Planning. Dr. Collins will continue to serve as Professor (tenure) without salary in the Department of Diagnosis and Roentgenology. (RBC 91)
- 61. Reappoint Dr. John Sharry as Dean of the Dental School at an annual salary rate of \$57,000 effective September 1, 1978. Dr. Sharry will also serve as Professor (tenure) without salary in the Department of Prosthodontics. (RBC 92)

#### Diagnosis and Roentgenology

- 62. Reappoint and increase the annual salary rate of Dr. Robert Paul Langlais, Associate Professor (non-tenure) from \$35,000 to \$36,000 effective September 1, 1978. Funds needed for this increase in the amount of \$36,000 will be transferred from Unallocated Resident Instruction. Dr. Langlais serves as Associate Professor in the Department of Diagnosis and Roentgenology. (RBC 58)
- 63. Change the title and percent time in the 1978-79 Operating Budget of Dr. Richard G. Morse (non-tenure) at an annual salary rate of \$29,000 from Clinical Assistant Professor (50% time) to Assistant Professor (100% time). Funds needed for this change in the amount of \$14,500 will be transferred from Unallocated Resident Instruction. (RBC 122)

#### Endodontics

- 64. Cancel the appointment in the 1978-79 Operating Budget of Dr. Lewis J. Levitan (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$27,200. Transfer unused Teaching Salaries in the amount of \$2,720 to Unallocated Resident Instruction. (RBC 23)
- 65. Cancel the appointment in the 1978-79 Operating Budget of Dr. David H. Masters (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$21,600. Transfer unused Teaching Salaries in the amount of \$2,160 to Unallocated Resident Instruction. (RBC 24)
- 66. Grant a leave of absence without salary to Dr. Glenn R. Walters (non-tenure) appointed in the 1978-79 Operating Budget as Associate Professor (65% time) at an annual salary rate of \$34,600 for the period of September 1, 1978 through June 30, 1979. Effective July 1, 1979, Dr. Walters will return to current status. Dr. Walters serves as Associate Professor (tenure) without salary in the Department of General Practice. Transfer unused Teaching Salaries in the amount of \$18,741.66 to Unallocated Resident Instruction. (RBC 70)



- 67. Reappoint Dr. Maria L. Canales (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1978. Additional funds needed for this reappointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 95)
- 68. Reappoint Dr. James A. Gilles (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$2,800 to Unallocated Resident Instruction. (RBC 96)

#### General Practice

- 69. Cancel the appointment in the 1978-79 Operating Budget of Dr. Fred R. Seitz Jr., (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$24,500. Transfer unused Teaching Salaries in the amount of \$2,450 to Unallocated Resident Instruction. (RBC 65)
- 70. Reappoint Dr. Joseph M. Berrong (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 98)
- 71. Reappoint Dr. Hazel P. Haynes (non-tenure) as Assistant Professor at an annual salary rate of \$26,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 99)
- 72. Appoint Dr. Kenneth R. Lecocq (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 effective September 1, 1978. Additional funds needed for this appointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 100)
- 73. Change the percent time and title in the 1978-79 Operating Budget of Dr. William W. Dodge (non-tenure) from Clinical Assistant Professor (20% time) to Assistant Professor (100% time) at an annual salary rate of \$28,000. Funds needed for this change in the amount of \$23,200 will be transferred from Unallocated Resident Instruction. This reflects the status and salary approved for Dr. Dodge effective July 1, 1978. (RBC 101)
- 74. Reappoint Dr. Jeffrey P. Blair (non-tenure) as Clinical Instructor (40% time) at an annual salary rate of \$23,000 effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$19,800 to Unallocated Resident Instruction. (RBC 104)
- 75. Reappoint Dr. Victor C. Glenn (non-tenure) as Instructor at an annual salary rate of \$22,000 effective the period September 1, 1978 through June 30, 1979. Transfer unused Teaching Salaries in the amount of \$18,666.70 to Unallocated Resident Instruction. (RBC 105)
- 76. Reappoint Dr. Fraser H. Graham (non-tenure) as Instructor at an annual salary rate of \$21,000 for the period of September 1, 1978 through December 31, 1978. Transfer unused Teaching Salaries in the amount of \$28,500 to Unallocated Resident Instruction. (RBC 106)

#### Orthodontics

77. Cancel the appointment in the 1978-79 Operating Budget of Dr. Roy D. Oefinger (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$36,900. Transfer unused Teaching Salaries in the amount of \$3,690 to Unallocated Resident Instruction. (RBC 25)



#### Pediatric Dentistry

- 78. Cancel the appointment in the 1978-79 Operating Budget of Dr. James E. McIlwain (non-tenure) as Assistant Professor at an annual salary rate of \$31,500. Dr. McIlwain also served as Assistant Professor (non-tenure) without salary in the Department of Pediatrics. Transfer unused Teaching Salaries in the amount of \$31,500 to Unallocated Resident Instruction. (RBC 26)
- 79. Change the status in the 1978-79 Operating Budget of Dr. James L. Bugg (tenure) as Professor and Chairman at an annual salary rate of \$47,300 (from paid 100% time from Teaching Salaries to 85% time from Teaching Salaries and 15% time from a DHEW Grant). Reappoint Dr. Bugg (non-tenure) as Professor without salary in the Department of Surgery effective September 1, 1978. Dr. Bugg serves as Professor (non-tenure) without salary in the Department of Pediatrics. Transfer unused Teaching Salaries in the amount of \$7,095 to Unallocated Resident Instruction. (RBC 123)

#### Periodontics

80. Reappoint Dr. James J. Lane (non-tenure) as Assistant Professor at an annual salary rate of \$33,000 effective September 1, 1978. (RBC 110)

#### Prosthodontics

- 81. Cancel the appointment in the 1978-79 Operating Budget of Dr. Reginald N. Edwards (non-tenure) as Clinical Associate Professor (50% time) at an annual salary rate of \$29,400. Transfer unused Teaching Salaries in the amount of \$14,700 to Unallocated Resident Instruction. (RBC 71)
- 82. Increase the percent time in the 1978-79 Operating Budget of Dr. Raymond E. Gonzales (non-tenure) as Clinical Instructor at an annual salary rate of \$21,000 from 10% time to 20% time effective September 1, 1978. Funds needed for this change in the amount of \$2,100 will be transferred from Unallocated Resident Instruction. (RBC 124)

#### Restorative Dentistry

- 83. Cancel the appointment in the 1978-79 Operating Budget of Dr. James W. Robbins (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$22,000. Transfer unused Teaching Salaries in the amount of \$2,200 to Unallocated Resident Instruction. (RBC 27)
- 84. Cancel the appointment in the 1978-79 Operating Budget of Dr. Thomas E. Schmidt (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000. Transfer unused Teaching Salaries in the amount of \$5,000 to Unallocated Resident Instruction. (RBC 28)
- 85. Cancel the appointment in the 1978-79 Operating Budget of Dr. Thomas R. Uribe (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$25,000. Transfer unused Teaching Salaries in the amount of \$2,500 to Unallocated Resident Instruction. (RBC 29)
- 86. Cancel the appointment in the 1978-79 Operating Budget of Dr. James A Donnel (non-tenure) as Clinical Instructor (10% time) at an annual salary rate of \$20,000. Transfer unused Teaching Salaries in the amount of \$2,000 to Unallocated Resident Instruction. (RBC 30)



- 87. Cancel the appointment in the 1978-79 Operating Budget of Dr. Elmer D. Harmison (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$26,500. Transfer unused Teaching Salaries in the amount of \$13,250 to Unallocated Resident Instruction. (RBC 39)
- 88. Reappoint and increase the percent time of Dr. Bernard J. Boeselt (non-tenure) as Clinical Instructor at an annual salary rate of \$21,000 from 20% to 30% effective September 1, 1978. Funds needed for this change in the amount of \$1,300 will be transferred from Unallocated Resident Instruction. (RBC 111)
- 89. Change the percent time and title in the 1978-79 Operating Budget of Dr. Jerry W. Nicholson (non-tenure) from Clinical Assistant Professor (20% time) to Assistant Professor (100% time) at an annual salary rate of \$29,000. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 112)
- 90. Change the percent time in the 1978-79 Operating Budget of Dr. Earl W. Simmons (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$29,800 from 60% time to 20% time effective September 1, 1978. Transfer unused Teaching Salaries in the amount of \$11,920 to Unallocated Resident Instruction. (RBC 125)

#### Special Instructional Program in DAU

91. Transfer and increase the annual salary rate of Dr. David B. Carter (non-tenure) from Restorative Dentistry as Assistant Professor at an annual salary rate of \$28,000 (1977-78) to Special Instructional Program in DAU as Director of DAU Program at an annual salary rate of \$29,400 effective September 1, 1978. Dr. Carter was budgeted in the 1978-79 Operating Budget at an annual salary rate of \$29,200. Transfer unused Restorative Dentistry - Teaching Salaries in the amount of \$29,200 to Unallocated Resident Instruction. Dr. Carter will continue to serve as Assistant Professor (non-tenure) without salary in the Department of Restorative Dentistry. (RBC 81)

#### Office of the Dean of Allied Health Science

92. Increase the annual salary rate of Ms. Bertie F. Eiserloh from \$21,700 to \$23,000 effective September 1, 1978. Ms. Eiserloh has tenure at the Health Science Center and will be paid from a BCHD Contract. Ms. Eiserloh serves as Assistant Professor. (RBC 60)

#### Dental Hygiene Education

- 93. Cancel the appointment in the 1978-79 Operating Budget of Ms. Sheryl A. Beltran (non-tenure) as Assistant Professor at an annual salary rate of \$16,500. Transfer unused Teaching Salaries in the amount of \$16,500 to Unallocated Resident Instruction. (RBC 36)
- 94. Reappoint and increase the annual salary rate of Cynthia Jo Ermis (non-tenure) as Assistant Instructor (60% time) from 12,000 to \$12,500. Transfer unused Teaching Salaries in the amount of \$2,100 to Unallocated Resident Instruction. (RBC 62)
- 95. Increase the annual salary rate of Ms. Linda S. Groll (non-tenure) as Instructor from \$15,300 to \$17,100 effective September 1, 1978. Funds needed for this increase in the amount of \$2,500 will be transferred from Unallocated Resident Instruction. (RBC 63)

1543



#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

- 96. Change the title and annual salary rate in the 1978-79 Operating Budget of Ms. Jane D. Carr (non-tenure) from Assistant Professor and Acting Coordinator at an annual salary rate of \$20,300 to Assistant Professor at an annual salary rate of \$18,800. Transfer unused Teaching Salaries in the amount of \$1,500 to Unallocated Resident Instruction. (RBC 103)
- 97. Change the percent time of Ms. Nita K. Zinnecker (non-tenure) as Instructor at an annual salary rate of \$15,200 from 100% to 50% for the period of September 1, 1978 through December 31, 1978. Grant a leave of absence without salary to Ms. Zinnecker as Instructor for the period of January 1, 1979 through August 31, 1979. Transfer unused Teaching Salaries in the amount of \$12,666.68 to Unallocated Resident Instruction. (RBC 108)

#### Nursing School

- 98. Cancel the appointment in the 1978-79 Operating Budget of Ms. Bette A. Baker (non-tenure) as Assistant Professor at an academic rate of \$14,500. Transfer unused Teaching Salaries in the amount of \$14,500 to Unallocated Resident Instruction. (RBC 31)
- 99. Cancel the appointment in the 1978-79 Operating Budget of Ms. Elizabeth M. Perry (non-tenure) as Assistant Professor at an academic rate of \$14,500. Transfer unused Teaching Salaries in the amount of \$14,500 to Unallocated Resident Instruction. (RBC 32)
- 100. Continue the leave of absence without salary of Ms. Gail L. Abou-Zeid (tenure) appointed in the 1978-79 Operating Budget as Assistant Professor at an academic rate of \$18,700. Transfer unused Teaching Salaries in the amount of \$18,700 to Unallocated Resident Instruction. This leave of absence is for the period of September 1, 1978 through August 31, 1979. (RBC 68)
- 101. Continue the leave of absence without salary of Ms. Linda S. Jones (non-tenure) appointed in the 1978-79 Operating Budget as Assistant Professor at an academic rate of \$14,800. Transfer unused Teaching Salaries in the amount of \$14,800 to Unallocated Resident Instruction. This leave of absence is for the period of September 1, 1978 through August 31, 1979. (RBC 69)
- 102. Reappoint and increase the annual salary rate of Ms. Evangeline O'Sullivan (non-tenure) as Project Director (50% time) from \$21,100 to \$22,155 effective September 1, 1978. Ms. O'Sullivan is paid from a DHEW Grant. (RBC 93)
- 103. Correct the annual salary rate in the 1978-79 Operating Budget of Ms. Sally F. Baird (non-tenure) as Special Research Coordinator (50% time) from \$15,200 to \$15,225 effective September 1, 1978. Ms. Baird is paid from a DHEW Grant. (RBC 94)

#### Laboratory Animal Resources

104. Promote and increase the annual salary rate of Mr. Roy M. Ison from Animal Attendant I at an annual salary rate of \$6,036 to Animal Technician at an annual salary rate of \$8,436 effective September 1, 1978. Mr. Ison is paid from Classified Salaries. (RBC 66)

#### Instructional Development

105. Continue a leave of absence without salary for Mr. Jeffrey A. Hollway (non-tenure) as Instructional Development Specialist for the period September 1, 1978 through September 5, 1978. Effective September 6, 1978 return Mr. Hollway from leave of absence and increase his annual salary rate from \$17,600 to \$19,000. Mr. Hollway is paid from Administrative & Professional Salaries. (RBC 72)

1544



#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET (continued)

#### Multidiscipline Teaching Laboratories

106. Change the title in the 1978-79 Operating Budget of Mr. Bernie E. Ogden at an annual salary rate of \$23,500 from Acting Director to Director. Mr. Ogden is paid from Administrative & Professional Salaries. (RBC 33)

#### Library

- 107. Cancel the appointment in the 1978-79 Operating Budget of Ms. Sandra Lawson as Reference Librarian at an annual salary rate of \$11,300. (RBC 34)
- 108. Cancel the appointment in the 1978-79 Operating Budget of Ms. Michiko S. Tonegawa (non-tenure) as Assistant Technical Services Librarian at an annual salary rate of \$13,700. (RBC 55)
- 109. Continue a leave of absence without salary for Ms. Elizabeth A. Comeaux (non-tenure) as Reference Librarian for the period of September 1, 1978 through September 17, 1978. Effective September 18, 1978 return Ms. Comeaux to her budgeted status as Reference Librarian at an annual salary rate of \$14,300. Ms. Comeaux will be paid from Administrative & Professional Salaries. (RBC 73)

#### Continuing Education Services

110. Reappoint and increase the annual salary rate of Mr. Gerald N. McCarthy (non-tenure) from \$16,500 to \$17,000 effective September 1, 1978 . (RBC 59)

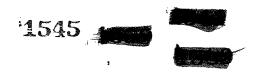
#### University Police

- 111. Cancel the appointment in the 1978-79 Operating Budget of Mr. Arthur H. Bonnet as Chief of Police at an annual salary rate of \$23,500. (RBC 35)
- 112. Reappoint Mr. Robert K. Bratten (non-tenure) as Chief of Police at an annual salary rate of \$21,000 effective September 1, 1978. Mr. Bratten is to be paid from Administrative and Professional Salaries. (RBC 51)

#### Physical Plant

113. Promote and increase the annual salary rate of Mr. Carl J. Tondre (non-tenure) from Laborer at an annual salary rate of \$6,240 to Construction Machinery Operator at an annual salary rate of \$9,972 effective September 1, 1978. Mr. Tondre is paid from Classified Salaries. (RBC 50)





#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

#### M. D. Anderson Hospital and Tumor Institute Texas Medical Center Houston, Texas 77030

Office of the President

November 1, 1978

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the November 30 - December 1, 1978 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

Charles A. LeMaistre, M.D.
President

Presider

CAL:bf

# THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER DOCKET FOR NOVEMBER 30 - DECEMBER 1, 1978 MEETING

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#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

#### DOCKET

### BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

 ${\sf GIFTS}\colon$  The following gifts have been received and are submitted for formal approval of the Board of Regents:

	Donor	Purpose and Explanation	<u>Amount</u>
1.	Wiley N. Anderson, Jr. 3000 One Shell Plaza Houston, Texas 77002	For Urology Services	\$ 5,000.00
2.	Sid W. Richardson Foundation 2103 Fort Worth National Bank Building Fort Worth, Texas 76102	For Expansion of M. D. Anderson Hospital	100,000.00
3.	Tenneco, Inc. William M. Carpenter Senior Vice President P. O. Box 2511 Houston, Texas 77001	For Expansion of M. D. Anderson Hospital	15,000.00
4.	Mr. Carl L. Yeckel Managing Director Carl B. & Florence E. King Foundation Dallas Federal Savings Tower 8333 Douglas, Suite 750 Dallas, Texas 75225	For High School Student Summer Program in Biomedical Sciences	25,000.00



#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

G - 739

\$200,000

#### M. D. Anderson

1. Agency:

Grant No.:

Project Title:

Principal Investigator: New Funds:

Description:

Total Project Period:

June 1, 1978 through May 31, 1980

Howard J. Glenn, Ph.D.

The Robert A. Welch Foundation

For support for basic nuclear and chemical research to produce, purify, and convert quickly to the proper chemical form for

Basic Chemical Research with Short-Lived and Positron Emitting Radionuclides

use in chemical, biochemical and physiochemical

and physiological research

County of Expenditure:

Harris

2. Agency:

Grant No.:

Project Title:

Principal Investigator:

New Funds:

Total Budget Period:

Description:

The Robert A. Welch Foundation

G - 718

Proteolysis of  ${\rm I}_{g}{\rm G}$  by Neutral Leukocyte Proteases Joseph P. Cotropia, M.D.

\$48,000

June 1, 1978 through May 31, 1981 For support for research to isolate and purify neutral proteases from blast cells of adult leukemia patients and to study the in vitro

proteolysis of I<sub>a</sub>G by these enzymes

County of Expenditure:

Harris

3. Agency:

Project Title:

Principal Investigator:

New Funds:

Hoffmann-LaRoche, Inc. Research Division

Oral Xylitol in Humans

Alexander Yeu-Ming Wang, Ph.D.

\$53,456

Current Budget Period:

Description:

September 1, 1978 through August 31, 1979

For support for research to study the toxicity of xylitol when consumed in large quantities in foods

County of Expenditure: Harris

4. Agency: Hoffmann-LaRoche, Inc.

Research Division

Project Title:

Principal Investigator:

New Funds:

Current Budget Period:

Description:

Vitamin E and Adriamycin Induced Cardiomyopathy Alexander Yeu-Ming Wang, Ph.D.

\$7,000

September 1, 1978 through August 31, 1979

For support for research to investigate whether the increase of total body anti-free radical or anti-oxidative potential through the administration

of vitamin E might prevent the cardiomyopathy following chronic adriamycin administration

County of Expenditure:

1549

The University of Texas System Cancer Center Contracts and Grants - Non-Governmental Regents Meeting November 30 - December 1, 1978

5. Agency:

Grant No.:

The Kelsey and Leary Foundation 980

Project Title:

Biochemical Procedures and Clinical Application for Study of the Antitumor Drugs PALA and AMSA

Principal Investigator:

Robert B. Hurlbert, Ph.D.

New Funds:

\$12,569

Current Budget Period:

Description:

September 1, 1978 through August 31, 1979 For support for research to set up analytical procedures and conduct as many biochemical

explorations as possible in order to provide guidance for clinicians employing the drugs, PALA and AMSA, in the treatment of patients

County of Expenditure:

Harris

6. Agency:

American Cancer Society, Inc. Research Education Service

Grant No.:

ACS RD-45

Project Title:

Use of Leukocyte Interferon in Cancer Patients

Principal Investigator: Jordan U. Gutterman, M.D.

New Funds:

\$306,250

Current Budget Period:

Description:

September 11, 1978 through August 31, 1979 For support for research to evaluate the therapeutic, pharmacologic, hematologic, and immunologic effects of leukocyte interferon as a single agent in patients with metastatic solid tumors and hematologic malignancies and combined with chemotherapy in patients with metastatic

breast cancer

County of Expenditure:

Harris

7. Agency:

The Institute of Hemotherapy Service Research Education

Project Title:

Glycolytic Enzyme Activity of Cryopreserved

Lymphocytes

Principal Investigator:

New Funds:

Steven J. Culbert, M.D.

Current Budget Period:

\$4,929

Description:

September 18, 1978 through Completion For support for research to determine the effects

of cryopreservation on the glycolytic enzyme activities of normal malignant and reportedly abnormal (malnutrition) mononuclear cells

County of Expenditure:



#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

#### CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL

BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

#### M. D. Anderson

1. Agency:

Grant No.:

Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Cause and Prevention

2 RO1 CA 11430-13 SSS

Biomathematics and Computing in a Cancer Institute Project Title:

Principal Investigator:

Stuart O. Zimmerman, Ph.D. New Funds: \$252,806

Current Budget Period:

Total Project Period:

Description:

County of Expenditure:

July 1, 1978 through June 30, 1979 July 1, 1978 through June 30, 1981

For continuation of support for research

Harris

2. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Research Resources and Centers

5 R26 CA 15458-05 LB

Adjuvant Immunotherapy To Surgery in Colorectal

Cancer

Principal Investigator:

New Funds:

Grant No.: Project Title:

Current Budget Period:

Total Project Period:

Description:

County of Expenditure:

Giora M. Mavligit, M.D.

\$111,589

January 1, 1978 through December 31, 1978 January 1, 1974 through December 31, 1978

For continuation of support for research

Harris

3. Agency:

> Grant No.: Project Title:

Principal Investigator:

New Funds:

Current Budget Period: Total Project Period:

Description:

Department of Health, Education and Welfare National Institute of Environmental Health Sciences

1 RO1 ES 01967-01 PTHB

Rapid Tests for Environmental Carcinogenesis

Norman B. Furlong, Ph.D.

\$35,299

September 15, 1978 through August 31, 1979 September 15, 1978 through August 31, 1980 For support for research to define a set of standard assays for screening unknown chemicals for their potential to alter replicative fidelity Harris

County of Expenditure:

4. Agency: Department of Health, Education and Welfare

National Cancer Institute

Grant No.:

Project Title:

Principal Investigator: New Funds:

Current Budget Period:

Total Project Period:

Description:

Division of Cancer Treatment 1 R13 CA 24525-01 SSS

1979 Annual Symposium on Fundamental Cancer Research

Robert C. Hickey, M.D.

\$34,692

September 30, 1978 through August 31, 1979 September 30, 1978 through August 31, 1979 For partial support of the costs of the 1979 Annual Symposium on Fundamental Cancer Research

County of Expenditure:



Agency:

Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment

Grant No.:

1 RO1 CA 24770-01

Project Title:

Effect of Chemotherapy on Stem Cells in Mice

Principal Investigator:

Karel A. Dicke, Ph.D.

New Funds:

Current Budget Period: Total Project Period:

September 30, 1978 through August 31, 1979 September 30, 1978 through August 31, 1981 For support for research to (1) Test the quality

Description:

and quantity of stem cells in mice exposed to chemotherapy, (2) Test the effect of single agent high dose chemotherapy on the subsequently

infused hemopoietic stem cells in mice

County of Expenditure:

Harris

6. Agency:

Department of Health, Education and Welfare National Heart, Lung, and Blood Institute

Contract No.: Project Title: NO1-HB-6-2959, Modification No. 5 Source of Human Urinary Erythropoietin

Principal Investigator:

Raymond Alexanian, M.D.

New Funds:

None

Total Project Period:

June 30, 1976 through December 15, 1978

Description:

The purpose of this modification is to amend Article I - Description of Work, Paragraph C-2 -

Technical Reports

County of Expenditure:

Harris

7. Agency:

Department of Health, Education and Welfare

National Institutes of Health Contract No.: NO1-RS-7-2142, Modification No. 1

Project Title: Maintenance and Breeding of Chimpanzees

Principal Investigator: Michale E. Keeling, D.V.M.

Contract Amount: \$827,832 \$ 85,966 Previously Funded: \$118,916

Increase by Modification: Total Incremental Funding: \$204,882 Current Budget Period:

Total Project Period:

September 30, 1978 through September 29, 1979 September 30, 1977 through September 29, 1982

The purpose of this modification is to incrementally Description: fund the contract for the period of September 30,

1978 through September 29, 1979

County of Expenditure:

Bastrop

8. Agency: Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment NO1-CM-67116, Modification No. 4

Project Title:

Therapy of Patients with Ovarian Carcinoma

Principal Investigator: Benjamin E. Greer, M.D.

\$ 95,306 Previously Funded: Allotted by Modification: \$ 24,431 \$119,737 Total Amount Funded:

Current Budget Period: Total Project Period:

August 29, 1978 through June 29, 1979 June 30, 1976 through June 29, 1981

Description:

Contract No.:

The purpose of this modification is to provide incremental funding for continuation of research

County of Expenditure:



9. Agency: Department of Health Education and Welfare

Therapy of Patients with Ovarian Carcinoma

National Cancer Institute Division of Cancer Treatment NO1-CM-67116, Modification No. 5

Project Title: Principal Investigator:

New Funds:

Contract No.:

Current Budget Period: Total Project Period:

Description:

September 11, 1978 through June 29, 1981 June 30, 1976 through June 29, 1981

The purpose of this modification is to change the Project Officer to Dr. Daniel G. Haller

County of Expenditure: Harris

10. Agency:

> Contract No.: Project Title:

Principal Investigator:

New Funds:

Total Project Period:

Description:

County of Expenditure:

11. Agency:

> Grant No.: Project Title:

Principal Investigator:

New Funds:

Current Budget Period: Total Project Period:

Description:

County of Expenditure:

Benjamin Greer, M.D.

U.S. Department of Energy Savannah River Operations Office

EY-76-C-09-0526-M012, Modification No. 12

Evaluation of Californium - 252

Neutron Emitter of Interstitial and Intra-

cavitary Radiation Therapy Walter H. Grant, III, Ph.D.

None

October 15, 1968 through July 31, 1978

The purpose of this modification is to terminate

the contract as of July 31, 1978

Harris

Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Cause and Prevention

5 RO1 CA20659-03 PTHB

Analysis of Cellular Events in Chemical Carcino-

genesis

Frederick F. Becker, M.D.

\$57,629

September 1, 1978 through August 31, 1979 May 1, 1977 through August 31, 1980 For continuation of support for research

Harris

12. Agency:

> Grant No.: Project Title:

Principal Investigator:

New Funds:

Current Budget Period: Total Project Period:

Description:

County of Expenditure:

Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Cause and Prevention

5 R01 CA20657-03 ET

Phenotypic Analysis of Chemical Carcinogenesis

Frederick F. Becker, M.D.

\$60,153

September 1, 1978 through August 31, 1979 June 1, 1976 through August 31, 1979 For continuation of support for research



13. Agency:

14.

15.

16.

Agency:

Agency:

Agency:

Description:

Grant No.:

Contract No.:

Contract No.:

Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment

NO1-CM-53832, Modification No. 7 Quantitative Evaluation of Protected Environments Project Title:

Principal Investigator: Gerald P. Bodey, M.D. Contract Increase by

Modification: \$1,866,873

August 1, 1978 through March 31, 1981 April 1, 1975 through March 31, 1981 Current Budget Period: Total Project Period:

The purpose of this modification is to provide a Description:

thirty-two month extension for continuation of

support for research

County of Expenditure:

Harris

Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment

NO1-CM-53773, Modification No. 5 Pharmacologic Studies of Antitumor Drugs Project Title: Principal Investigator:

Ti Li Loo, Ph.I.L. \$1,487,902

Previously Funded: Increase by Modification: 30,526 Revised Contract Amount: \$1,518,428

July 21, 1978 through August 20, 1978 June 21, 1975 through August 20, 1978 Current Budget Period:

Total Project Period: Description: The purpose of this modification is to provide a one-

month funded extension and correct mathematical

error on SA#4 in Article III - Consideration

County of Expenditure:

Principal Investigator:

Harris

Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment 2 R10 CA12014-09 CCI

Project Title: Southwest Oncology Group (Statistics)

Edmund A. Gehan, Ph.D.

New Funds: \$563,814

January 1, 1978 through December 31, 1978 January 1, 1978 through December 31, 1980 Current Budget Period: Total Project Period:

For continuation of support for research Description:

County of Expenditure: Harris

Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Cause and Prevention

NO1-CP-65871, Modification No. 3 Contract No.:

Optimal Nutritional Support as an Adjunct to Project Title:

Cancer Therapy in the Adult Patient Victor Lanzotti, M.D.

Principal Investigator:

September 30, 1978 through September 29, 1979 Current Budget Period:

Total Project Period:

September 30, 1976 through September 29, 1979 The purpose of this modification is to amend Article III, Paragraph A, Subparagraph 3 to read: It is estimated that this amount will cover performance from September 30, 1978 through September 29, 1979. The Contracting Officer may allot

additional funds to the contract without the

concurrence of the Contractor

Contract No.:

Department of Health, Education and Welfare 17. Agency:

National Cancer Institute Division of Cancer Treatment NO1-CM-33710, Modification No. 12 Chemotherapy of Ovarian Carcinoma

Project Title: Principal Investigator: J. Taylor Wharton, M.D.

New Funds:

September 11, 1978 through April 15, 1981 October 15, 1972 through April 15, 1981 Current Budget Period: Total Project Period:

Description: The purpose of this modification is to change

the Project Officer to Dr. Daniel G. Haller

County of Expenditure: Harris

18. Agency: Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment NO1-CM-67026, Modification No. 5

Contract No.: Project Title:

Therapy of Patients with Ovarian Carcinoma

Harry S. Gallager, M.D. Principal Investigator:

New Funds: None

September 11, 1978 through June 29, 1981 June 30, 1976 through June 29, 1981 Current Budget Period: Total Project Period:

Description: The purpose of this modification is to change the

Project Officer to Dr. Daniel G. Haller

County of Expenditure: Harris

19. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Research Resources and Centers

1 T32 CA09191-01 CT Grant No.:

Project Title: Research and Training in Radiation

Principal Investigator: Ronald M. Humphrey, Ph.D.

New Funds: \$68,436

September 30, 1978 through August 31, 1979 September 30, 1978 through August 31, 1983 For support for research and teaching in radiation Current Budget Period: Total Project Period:

Description:

physics, chemistry and biology, as well as applied research and training in medical physics and nuclear

medicine County of Expenditure: Harris

20. Agency: Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment

Grant No.: 5 RO1 CA18628-03 RAD

Radiation Response of Cells Separated from Tumors Project Title:

David J. Grdina, Ph.D. Principal Investigator:

\$41,244 New Funds:

August 1, 1978 through July 31, 1979 June 30, 1976 through July 31, 1979 Current Budget Period: Total Project Period:

Description: For continuation of support for research

21. Agency: Department of Health, Education and Welfare

Contract No.: Project Title:

Principal Investigator:

New Funds:

Total Project Period:

Description:

National Cancer Institute NO1-CM-87185

Pharmacologic Studies of Antitumor Agents Ti Li Loo, Ph.I.L.

\$1,111,128

August 21, 1978 through July 20, 1981 For support to establish and operate a research unit for studies on the pharmacology and physiological disposition of new antitumor agents.

is the successor to contract NO1-CM-53773

County of Expenditure:

Harris

22. Agency: U.S. Department of Interior U.S. Fish and Wildlife Service

14-16-0002-78-119

Contract No.: Project Title:

Assess Population Dynamics of and the Presence of Environmental Toxicants of Migrant Peregrine Falcons on North Padre Island and Mustang Island,

Texas, as specified herein Kenton E. Riddle, D.V.M.

Principal Investigator:

New Funds:

Current Budget Period:

Description:

\$11,635

August 31, 1978 through June 30, 1979

For support for research to augment an expanding data base on the ecology of the Artic Peregrine

Falcon

County of Expenditure:

Bastrop

23. Agency: Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment 5 PO1 CA14528-06 CCP

Grant No .: Project Title:

Principal Investigator:

New Funds:

Developmental Therapeutics Emil J. Freireich, M.D. \$644,809

Current Budget Period:

County of Expenditure:

Total Project Period: Description:

September 30, 1978 through September 29, 1979 September 30, 1976 through September 29, 1979 For continuation of support for research

Harris

24. Agency: Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment

Contract No.:

Project Title:

Principal Investigator:

Contract Amount: Currently Funded: Current Budget Period:

Total Project Period:

Description:

NO1-CM-87233

Study of the Pharmacokinetics of Anticancer Drugs

Robert S. Benjamin, M.D. \$349,132

\$108,466

September 30, 1978 through September 29, 1979 September 30, 1978 through September 29, 1981 The purpose of this contract is to support pharmaco-

kinetic studies on new and established cancer

chemotherapeutic agents in patients undergoing therapy for non-hematologic malignant disease

County of Expenditure:



25. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Biology and Diagnosis

5 RO1 CA19976-03 RAD

Radiomammography with Less than 150 MR Per

Exposure

Principal Investigator:

New Funds:

Grant No.:

Project Title:

Current Budget Period: Total Project Period:

Description:

Contract No.:
Project Title:

County of Expenditure:

Alfonso Zermeno, Ph.D.

\$35,923

July 1, 1978 through June 30, 1979 June 30, 1976 through June 30, 1979 For continuation of support for research

Harris

\$502,370

26. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Cause and Prevention

NO1-CP-65846, Modification No. 5 The Biology of Neoplastic Liver Lesions Frederick F. Becker, M.D.

Principal Investigator: Contract Amount:

Previously Funded: \$327,642 Increase by Modification: Total Incremental Funding:

Current Budget Period: Total Project Period:

Description:

Contract No.:

\$174,728 \$502,370 September 30, 1978 through September 29, 1979 September 30, 1976 through September 29, 1979 The purpose of this modification is to allot

funds for the continuation of research

County of Expenditure:

Harris

27. Agency:

Department of Health, Education and Welfare

National Cancer Institute Division of Cancer Treatment NO1-CM-57042, Modification No. 13 Phase II and III Studies in Patients with

Project Title: Disseminated Solid Tumors

> \$2,543,581 \$2,136,670

Gerald P. Bodey, M.D.

Principal Investigator: Contract Amount:

Previously Funded: Increase by Modification: Total Incremental Funding:

Current Budget Period: Total Project Period:

Description:

235,000 \$2,371,670

September 30, 1978 through June 29, 1979 June 30, 1975 through June 29, 1980

The purpose of this modification is to allot

additional funds for the continuation of research

28. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Control and Rehabilitation

NO1-CN-55244, Modification No. 7 Contract No.: Comprehensive Cancer Centers Project Title:

Communications Network

Principal Investigator: Stephen C. Stuyck

\$265,361 \$228,912 Contract Amount: Incremental Funding: \$494,273 Total Incremental Funding: Increase by Modification: \$473,366 Revised Contract Amount: \$738,727

August 1, 1978 through December 30, 1979 June 30, 1975 through June 29, 1981 Current Budget Period: Total Project Period:

Description: The purpose of this modification is to allot

additional funds and to renew the contract for three

additional years

County of Expenditure:

Harris

29. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Cause and Prevention

Contract No.: NO1-CP-85655

Project Title: Nutritional Assessment of the Child with Cancer Principal Investigator:

Jan vanEys, M.D.

Contract Amount: \$561,094 Currently Funded: \$186,105

September 30, 1978 through September 29, 1979 Current Budget Period: Total Project Period: September 30, 1978 through September 29, 1981

Description:

For support for research to validate tests for the diagnosis of marginal malnutrition in children with cancer, utilizing a battery of immunological tests as a tool for the evaluation of such mar-

ginal malnutrition

County of Expenditure:

Harris

30. Agency: Department of Health, Education and Welfare

National Cancer Institute

NO1-CB-74122, Modification No. 1 Contract No.: Project Title: Diagnostic Use of Cross-Reacting

Microbial Antigens Christine H. Granatek, Ph.D. Principal Investigator:

Contract Amount: \$ 83,297

Increase by Modification: \$ 78,160 Revised Contract Amount: \$161,457

Current Budget Period: Total Project Period:

September 16, 1978 through September 15, 1979 September 16, 1977 through September 15, 1979 The purpose of this modification is to provide Description:

funds to extend the contract for twelve months



Department of Health, Education and Welfare 31. Agency:

National Cancer Institute

Division of Cancer Biology and Diagnosis

1 RO1 CA23878-01 MBY Grant No.:

Project Title: Role of Polyamines in Mammalian Cell Proliferation

Principal Investigator: Potu N. Rao, Ph.D.

New Funds: \$29,748

September 30, 1978 through July 31, 1979 Current Budget Period: September 30, 1978 through July 31, 1981 Total Project Period:

Description: For support for research to study the role of

polyamines in mammalian cell growth and division

County of Expenditure: Harris

Department of Health, Education and Welfare 32. Agency:

> National Cancer Institute Division of Cancer Treatment 3 PO1 CA12542-06S1 SRC Revised

Grant No.:

Project Title: Develop Neutron Therapy Facility in Houston, Texas

Principal Investigator: Gilbert H. Fletcher, M.D.

New Funds: \$2,583,981

Current Budget Period: August 1, 1977 through July 31, 1979 May 1, 1975 through July 31, 1979 Total Project Period:

For supplemental funds for the continuation of Description:

research

County of Expenditure: Harris

33. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Research Resources and Centers

CCS Grant No.: 2 P30 CA16672-04

Cancer Center Support (CORE) Grant - Comprehensive Project Title:

Robert C. Hickey, M.D. Principal Investigator:

\$704,462 New Funds:

July 1, 1978 through June 30, 1979 Current Budget Period: July 1, 1978 through June 30, 1981 Total Project Period:

Description: For continuation of support for research

County of Expenditure: Harris

Department of Health, Education and Welfare 34. Agency:

National Cancer Institute

NO1-CO-85405 Contract No.:

Cancer Information Dissemination and Analysis Project Title:

Center (CIDAC) - Cancer Therapy

Eugene M. McKelvey, M.D. Principal Investigator:

Contract Amount: \$818,426 \$377,679 Amount Funded:

September 30, 1978 through September 29, 1979 Current Budget Period: September 30, 1978 through September 29, 1981 Total Project Period:

For support for research to serve the information Description: and communication needs of investigators cur-

rently engaged in clinical cancer research

35. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Control and Rehabilitation

Contract No.: NO1-CN-65296, Modification No. 2

Project Title: Statistical Data Management and Coordinating

Center for the Tyler Asbestos Workers Program

Principal Investigator: Vincent F. Guinee, M.D.

Contract Amount: **\$629,80**8

Increase by Modification: \$300,000 Revised Contract Amount:

\$929,808 Current Budget Period: Total Project Period:

September 30, 1978 through September 29, 1979 September 30, 1976 through September 29, 1979 The purpose of this modification is to review Description: the contract for twelve additional months with

increased funds

County of Expenditure: Harris

36. Agency: Department of Health, Education and Welfare

National Cancer Institute

Division of Cancer Research Resources and

Centers

Grant No.: 1 T32 CA09299-01 CT

Training Program in Cancer Biology Project Title:

Principal Investigator: David E. Anderson, Ph.D.

New Funds: \$49,288

September 30, 1978 through August 31, 1979 September 30, 1978 through August 31, 1983 Current Budget Period: Total Project Period: Description:

For support for a predoctoral and postdoctoral training program in cancer biology

#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

## CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - STATE AND LOCAL GOVERNMENT

BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

The following Interagency Cooperation Contracts have been negotiated by the Vice President for Business Affairs and approved by the Comptroller of The University of Texas System, and the State Board of Control, where applicable. I recommend your approval and ratification of signatures:

- 1. Interagency Contract Number IAC(78-79)-1733 between The University of Texas Health Science Center at San Antonio, Receiving Agency, and The University of Texas System Cancer Center, Performing Agency. The Performing Agency agrees to provide guinea pigs to the Receiving Agency. The Receiving Agency agrees to pay \$15.00 per guinea pig plus shipping charges to the Performing Agency for the period September 1, 1978 through August 31, 1979.
- 2. Interagency Contract Number IAC(78-79)-1814 between the Texas State Board of Control, Receiving Agency, and The University of Texas System Cancer Center, Performing Agency. The Performing Agency agrees to provide switchboard operator services in support of the State Telecommunications System (STS) Network for the Receiving Agency. The Receiving Agency agrees to reimburse the Performing Agency the cost of providing such services, supplies and postage for the period September 1, 1978 through August 31, 1979.
- 3. Interagency Contract Number IAC(78-79)-1864 between Texas Woman's University, Receiving Agency, and The University of Texas at Houston Education and Research Computer Center, M. D. Anderson System Cancer Center, Performing Agency. The Performing Agency agrees to supply compilers and assemblers and certain other computer services to the Receiving Agency. The Receiving Agency agrees to pay the Performing Agency for these services according to the current charge schedule for the period September 22, 1978 through June 30, 1979.
- 4. Interagency Contract Number IAC(78-79)-1896 between The University of Texas at Arlington, Receiving Agency, and The University of Texas System Cancer Center, Performing Agency. The Performing Agency agrees to supply video tapes for Biological Seminars as requested by the Receiving Agency. The Receiving Agency agrees to pay the Performing Agency \$36.50 for each one hour tape for the period October 1, 1978 through August 31, 1979.



## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER BUSINESS CONTRACTS FOR SERVICES

#### BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

The following contracts have been negotiated by the Vice President for Business Affairs and approved by the President of The University of Texas System and the State Board of Control, where applicable. I recommend your approval and ratification of signatures:

- 1. Lease between the University Faculty Club, Inc., Lessee, and the Board of Regents of The University of Texas System, Lessor, for lease of approximately 5,800 square feet of space in the Anderson Mayfair Building by the University Faculty Club, Inc. The Lessee agrees to pay \$2,500 per month to Lessor for this space effective September 1, 1978.
- 2. Lease between The Center Pavilion Hospital, Lessor, and The University of Texas System Cancer Center, Lessee, for 7,267 square feet in the Center Pavilion Hospital Building, located at 1700 Holcombe Boulevard, Houston, Harris County, Texas. The cost of this leased space is sixty cents per square foot per month, for a total monthly rental cost of \$4,360.20, for the period September 1, 1978 through August 31, 1980.

#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

#### AMENDMENTS TO THE 1977-78 OPERATING BUDGET

BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

#### General Administration

#### Office of the President

Resignation
R. Lee Clark, M.D. (without tenure)
President Emeritus (General Surgery) and Professor of Surgery
and President Emeritus University Cancer Foundation and Consultant
for Physicians Referral Service
60% time rate of \$38,500 per annum - General Funds
40% time rate of \$26,000 per annum - University Cancer Foundation
\$16,500 per annum - Permissive Augmentation from Physicians Referral
Service
(total compensation \$81,000)
Effective: August 31, 1978
RBC: 323

### The Tumor Institute Division of Medical Staff

#### Pediatrics

Appointment
Norman Jaffe, M.D. (without tenure)
Pediatrician and Professor of Pediatrics
\$36,000 per annum - General Funds
\$17,000 per annum - Permissive Augmentation from Physicians Referral
Service
(total compensation \$53,000)
Effective: August 1, 1978
Reserve for Professional Salaries and Physicians Referral Service
Reserve for Augmentation
RBC: 325

#### Diagnostic Radiology

3. Appointment
Vincent P. Chuang, M.D. (without tenure)
Radiologist and Professor of Radiology
\$45,000 per annum - General Funds
\$20,000 per annum - Permissive Augmentation from Physicians Referral
Service
(total compensation \$65,000)
Effective: August 1, 1978
Reserve for Professional Salaries and Physicians Referral Service
Reserve for Augmentation
RBC: 326

#### Director of Nursing Office

4. Resignation
Catherine A. Bane - Other Staff
Associate Director of Nursing
\$22,000 per annum - General Funds
Effective at the close of business August 10, 1978
RBC: 311

The University of Texas System Cancer Center Regents Meeting November 30 - December 1, 1978

#### Division of General Services

#### Personnel Health Service

5. Appointment
Roy S. Martin, D. Min. - Other Staff
Staff Counselor
\$27,500 per annum - General Funds
Effective: August 15, 1978
Reserve for Professional Salaries
RBC: 324



The University of Texas System Cancer Center
Regents Meeting November 30 - December 1, 1978 - Budget - Cont'd

#### Transfer of Funds

Transfer funds as indicated below to various departmental personnel and maintenance and operation appropriations to fund required overtime and other personnel actions taken during the latter part of the fiscal year 1977 - 78 for professional staff and classified personnel and to provide funds for expenditures for operations not previously anticipated.

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1	10	115	1 - 1	8 ( )	

Department	Appropriation Item/Title	Page No.	Amount
Office of the President Diagnostic Radiology	Executive Associate, Pos. 001 Radiologist and Professor of Radiology, Pos. 004 and	2	\$ 1,600
Experimental Animals	Assistant Radiologist, Pos. 001 Postdoctoral Fellow in Laboratory Animal Medicine	54	1,800
Medical Records	and Oncology, Pos. 001 Chief Medical Record	134	10,500
Nursing Service - Hospital	Librarian, Pos. 001 Associate Director of	184	1,600
	Nursing Service, Pos. 001	213	2,200
Science Park -	Dootdootown   Follow in		
Research Laboratory	Postdoctoral Fellow in Biochemistry, Pos. 001	265	5,500
Business Office - Patient Accounts	Classified Salaries	18	9,700
Business Office -	Oldssilled salaries	10	3,700
Payroll	n n	20	4,800
Personne1	89 81	30	7,000
Experimental Diagnostic			.,
Radiology	11	115	1,600
Leukocyte Transfusion Service	11 11	179	2,200
Chaplaincy and Pastoral	в	100	
Education	n n	188	1,600
Nursing Service - Education		210	3,300
Science Park - Interpretation and Conference Center	H II	264	2,400
Science Park - Physical Plant	н	271	6,000
Office of the President	Maintenance and Operation	2	6,800
Office of the Director for	The tribution and open action		7
Extramural Programs	н н н	10	3,800
Business Office - Payroll	n n	20	2,300
Business Office -		0.5	11 000
General Accounting Business Office -	11 11 11	26	11,000
Inventory Control	н н	28	12,900
Business Office - Financial	н н н	29	2,000
Reporting Personnel	n n n	30	130,000
General Administration			·
Travel Fund	Travel	32	1,500
Social Security	Maintenance and Operation	34	30,000
Accrued Vacation			
Leave Expense	n n u	34	81,000

The University of Texas System Cancer Center Regents Meeting November 30 - December 1, 1978 - Budget - Cont'd

## Transfer of Funds

Transfer To Cont'd:

Transfer to Contra:				Page		
Department	<u>Appropriati</u>	on It	em/Title	No.		Amount
Official Entertainment	Maintenance	and	Operation	34	\$	1,000
Medicine	11	11	11	38	т	36,600
Pediatrics	11	11	11	51		3,700
Diagnostic Radiology	ŧI	11	B	54		9,300
	11	11	u	58		19,500
Radiotherapy	11	11	11	63		36,900
Surgery	11	11	11	69		1,900
Anesthesiology	П	11	11	72		3,100
Gynecology	11	11	II	76		3,500
Urology	н	11	11	86		10,000
Cell Biology	H	11	11	95		17,800
Tumor Virology	81	11	11	97		4,000
Research Physics	11	88	H	109		10,000
Experimental Pathology	H	31	11	113		3,800
Experimental Pediatrics				113		3,000
Experimental Diagnostic	11	11	n	110		12 000
Radiology		11	11	116		12,000
Experimental Radiotherapy	B			117		10,000
Experimental Surgery	11			118		1,800
Developmental Therapeutics	11	H		123		40,000
Epidemiology	88	11	11	131		21,100
Experimental Animals	11	н	H	134		4,700
Research Dietetic Services	II .	11	11	137		5,500
Computer Science Laboratory,						
Institute of Biomathematic	s "	11	п	138		34,100
Molecular Carcinogenesis	H	11	ii .	142		120,000
Publications	H	11	lt.	151		8,900
Hospital Administration	H	11	11	165		2,900
Anesthesiology Service	u	11	H	167		60,600
Appointments	u	В	H	169		9,900
Cardio-Pulmonary						
Function Services	n	83	11	172		24,100
Clinic Outpatient Services	11	11	11	173		128,000
Electroencephalograph Servic	۱۱ م	11	11	176		10,700
Respiratory Therapy	"	11	11	180		6,100
Insurance	11	31	11	182		3,400
	II	H	11	186		5,800
Medical Social Service				100		0,000
Chaplaincy and Pastoral	11	11	11	188		1,600
Education	11	11	11	189		80,000
Anatomical Pathology Service	!1	н	11	191		180,000
Laboratory Medicine Service	II.	u	H	193	1	1,435,000
Pharmacy	tt	11	II	195	_	115,000
Clinical Physics	11	11	n	199		39,000
Clinical Isotopes		11	!!	201		258,700
Diagnostic Radiology Service	11	11	n	201		6,200
Director of Nursing Office	11			208 210		2,600
Nursing Service - Education	,.	**		210		۷,000



The University of Texas System Cancer Center Regents Meeting November 30 - December 1, 1978 - Budget - Cont'd

## Transfer of Funds

Transfer to Cont'd	Tra	nsfer	to	Cont	'd:
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<u>Department</u>	Appropriation	on It	tem/Title	Page No.		Amount
Nursing Service - Post	<b>1.2</b> • 1		0	01.5	¢	10 600
Operative Care Unit	Maintenance	and	Uperation	215	\$	10,600
Nursing Service -	11	н	11	217		159,700
Operating Room Surgical Services	11	11	11	222		3,600
Hospital Inpatient						3,000
Services - General	II.	н	11	224		240,000
Patient Care Activities						
Travel Fund	Travel			226		7,000
Rehabilitation Center -						•
Office of the						
Medical Director	Maintenance	and	Operation	. 229		51,500
Rehabilitation Center -						
Building Services	11	11	\$Į	231		3,100
Rehabilitation Center -						
Nursing Service	11	11	11	234		1,300
Communications	H 	11	11	244		10,000
Development Office	11	H H	H H	245		2,100
Systems Engineering	11	11		246		2,200
Personnel Health Service		11	11	248		2,600
Information Office	11	H	,, II	249		3,000 53,000
Police Department	**	**		255		55,000
Central Stores and	11	11	H	259		17,000
Transportation General Services				233		17,000
Travel Fund	Travel			261		1,100
Science Park - Interpretation				201		,,
and Conference Center	Maintenance	and	Operation	264		2,800
Science Park -	na mochanoc	۵	960.00.00			•
Research Laboratory	<b>31</b>	11	IJ	265		10,300
Science Park -						
Veterinary Service	11	11	!!	267		21,700
Science Park -						
Police Department	ίι	11	11	270		1,300
Science Park -						7.4.000
Physical Plant	II	11	11	271		14,000
Science Park -				070		0.700
Travel Fund	Travel			272	-	3,100
Physical Plant	Maintenance	and	uperation	275		50,000
		ì		•.	¢:	2 202 200
				,	<u> </u>	3,802,900



The University of Texas System Cancer Center Regents Meeting November 30 - December 1, 1978 - Budget - Cont'd.

## Transfer of Funds

Transfer From:

Department	Appropriati	on Item/Title	Page <u>No.</u>	<u>Amount</u>
Reserve for Professional				
Salaries	Reserves		281	\$ 150,000
Appointments	Classified	Salaries	169	57,900
Respiratory Therapy	H	II .	180	100,000
Medical Records	11	<b>!!</b>	184	100,000
Laboratory Medicine Services	· 11	(i)	191	100,000
Diagnostic Radiology Service	(t	ii	201	75,000
Radiotherapy Service	11	11	204	100,000
Nursing Service - Hospital	11	II	213	1,500,000
Nursing Service - Medical				.,,
Intensive Care Unit	11	ii .	216	150,000
Nursing Service - Operating			•	
Room	II.	II	217	200,000
Patient Supply, Processing				
and Distribution	fì	ii	219	100,000
Rehabilitation Center -			_,,	,
Nursing Service	II	ii .	234	100,000
Communications	11	II .	244	120,000
Police Department	11	#1	255	100,000
Reserve for Maintenance			200	,
and Operation	Reserves		281	850,000
•				
				\$3,802,900

#### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET

BOARD OF REGENTS MEETING NOVEMBER 30 - DECEMBER 1, 1978

#### General Administration

Office of the President Emeritus

1. Delete name

> N. Don Macon - Other Staff Executive Associate and Information Specialist 51% time rate of \$16,400 per annum - General Funds (full time rate \$32,162)

Effective: September 1, 1978

RBC: Revised 86

#### Office for Programs Development

2. Change in source of funds

Anthony J. Mastromarino, Ph.D. (without tenure) Assistant Director for Scientific Operations of the National Large

Bowel Cancer Project and Assistant Biologist \$22,500 per annum - Grant 5 R26-CA-14140 From:

20% time rate of \$4,500 per annum - General Funds 80% time rate of \$18,000 per annum - Grant 5 R26-CA-14140 To:

(total compensation \$22,500)

Effective: September 1, 1978

Reserve for Professional Salaries and available grant funds

RBC: 87

#### Office of the Vice President for Business Affairs

3. Reappointment

Steven C. Schultz - Other Staff

Assistant to the Vice President for Business Affairs

\$29,000 per annum - General Funds Effective: September 1, 1978

Budgeted position for Assistant to the Vice President for Business

Affairs and the Reserve for Professional Salaries

RBC: 88

4. Change in title and salary

Philip R. Johnson - Other Staff

Assistant to the Vice President for Business Affairs and From:

Budget Officer

To: Budget Director

\$24,700 per annum - General Funds \$28,000 per annum - General Funds From:

Effective: October 1, 1978
Budgeted position for Assistant to the Vice President for Business

Affairs and Budget Officer and the Reserve for Professional Salaries

RBC:

5. Change in salary

Glenn M. Johnson - Other Staff

Director of Support Services

\$33,000 per annum - General Funds \$34,900 per annum - General Funds From: To

Effective: October 1, 1978

Budgeted position for Mr. Johnson and the Reserve for Professional

Salaries RBC: 129



Office of the Director of Fiscal Services

6. Change in salary

Thomas Gee - Other Staff Director of Fiscal Services

\$33,500 per annum - General Funds \$35,000 per annum - General Funds From: To:

Effective: October 1, 1978

Budgeted position for Mr. Gee and the Reserve for Professional

Salaries RBC: 130

Business Office - Data Processing

7.

Change in title and salary Alfred H. Pulido - Other Staff From: Data Processing Supervisor Data Processing Director

\$32,500 per annum - General Funds \$34,000 per annum - General Funds From: To:

Effective: October 1, 1978 Budgeted position for Data Processing Supervisor and the Reserve

for Professional Salaries

RBC: 131

8. Change in title and salary

James L. Thompson - Other Staff

From: Assistant Data Processing Supervisor Assistant Data Processing Director To: \$22,200 per annum - General Funds \$24,000 per annum - General Funds From:

Effective: October 1, 1978

Budgeted position for Assistant Data Processing Supervisor and the

Reserve for Professional Salaries

132 RBC:

9. Change in title and salary

Ruth L. Francis - Other Staff

From: Assistant Data Processing Supervisor To: Assistant Data Processing Director \$23,000 per annum - General Funds \$24,800 per annum - General Funds From:

Effective: October 1, 1978 Budgeted position for Assistant Data Processing Supervisor and the

Reserve for Professional Salaries

**RBC:** 133

## Business Office - Payroll

Reappointment and change in salary 10. Kenneth G. Schindewolf - Other Staff

Assistant Payroll Supervisor

\$19,000 per annum - General Funds From: \$19,650 per annum - General Funds To:

Effective: September 1, 1978 Budgeted position for Assistant Payroll Supervisor and the Reserve

for Professional Salaries



11. Resignation
Kenneth G. Schindewolf - Other Staff
Assistant Payroll Supervisor
\$19,650 per annum - General Funds
Effective with the last working day September 30, 1978
RBC: 137

12. Appointment
Calvin R. Shirk - Other Staff
Assistant Payroll Supervisor
\$17,500 per annum - General Funds
Effective: October 1, 1978
Reserve for Professional Salaries
RBC: 138

Business Office - Financial Reporting

13. Reappointment and change in salary
Patricia A. Bass - Other Staff
Financial Reporting Supervisor
From: \$21,500 per annum - General Funds
To: \$22,250 per annum - General Funds
Effective: September 1, 1978
Budgeted position for Financial Reporting Supervisor and the Reserve
for Professional Salaries
RBC: 101

#### Personne1

Delete name
Michael L. Taylor - Other Staff
Assistant Personnel Manager
\$22,300 per annum - General Funds
Effective: September 1, 1978
RBC: 18

## The Tumor Institute Division of Medical Staff

## Department of Medicine

- Delete name
  Allan N. Krutchik, M.D. (without tenure)
  Faculty Associate and Instructor in Medicine
  \$28,000 per annum General Funds
  \$ 4,000 per annum Permissive Augmentation from Physicians Referral
  Service
  (total compensation \$32,000)
  Effective: September 1, 1978
  RBC: 9
- Delete name
  Peter M. Levine, M.D. (without tenure)
  Assistant Professor of Psychiatry
  13% time rate of \$4,200 per annum General Funds
  \$2,100 per annum Permissive Augmentation
  (total compensation \$6,300)
  (full time rate \$40,000)
  Effective: September 1, 1978
  RBC: 17

Change in time status, title and salary Antonio Bernal, M.D. (without tenure) 17.

Assistant Internist and Assistant Professor of Medicine

(Gastroenterology)

To: Clinical Assistant Internist From:

\$27,500 per annum - General Funds \$13,500 per annum - Permissive Augmentation from Physicians

Referral Service

To:

(total compensation \$41,000)
33% time rate of \$8,500 per annum - General Funds
\$4,166 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$12,666) (full time rate \$38,000)

Effective: September 1, 1978
Budgeted position for Clinical Associate Internist (Part-Time) and

Physicians Referral Service Reserve for Augmentation

RBC: 32

18.

Change in salary Michael S. Ewer, M.D. (without tenure)

Faculty Associate and Instructor in Medicine

83% time rate of \$20,000 per annum - General Funds
17% time rate of \$4,000 per annum - Physicians Referral Service

Faculty Associates Fund (total compensation \$24,000)

To: 71% time rate of \$20,000 per annum - General Funds

29% time rate of \$8,000 per annum - Physicians Referral Service

Faculty Associates Fund (total compensation \$28,000)

Effective: September 1, 1978

Budgeted position for Dr. Ewer and Physicians Referral Service Faculty

Associates Fund

RBC: 37

19. Reappointment

Fred G. Conrad, M.D. (without tenure)

Associate Internist and Associate Professor of Medicine

\$36,000 per annum - General Funds \$17,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$53,000)

Effective: September 1, 1978 Budgeted position for Internist and Associate Professor of Medicine, Reserve for Professional Salaries and Physicians Referral Service

Reserve for Augmentation

RBC: 43

20. Reappointment

Christopher Nogeire, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine

\$30,000 per annum - General Funds

\$4,000 per annum - Permissive Augmentation from Physicians Referral Service

(total compensation \$34,000)

Effective: September 1, 1978

Budgeted position for Assistant Internist and Assistant Professor of Medicine, Reserve for Professional Salaries and Physicians

Referral Service Reserve for Augmentation

21. Reappointment

> Roger W. Rodgers, M.D. (without tenure) Assistant Internist and Instructor in Medicine

\$19,500 per annum - General Funds

\$9,500 per annum - Permissive Augmentation from Physicians Referral Service

(total compensation \$29,000) Effective: September 1, 1978

Budgeted position for Assistant Internist and Instructor in Medicine and Physicians Referral Service Reserve for Augmentation

**RBC:49** 

22. Reappointment

Brian C. Barnes, M.D. (without tenure) Faculty Associate and Instructor in Medicine

\$25,000 per annum - Physicians Referral Service Faculty Associates

Effective for the period September 1, 1978 through June 30, 1979 Available Physicians Referral Service Faculty Associates Funds

RBC: 50

23. Reappointment

George Elhaj, M.D. (without tenure)

Faculty Associate and Instructor in Medicine

\$26,500 per annum - Physicians Referral Service Faculty Associates

Fund

Effective: September 1, 1978

Available Physicians Referral Service Faculty Associates Funds

RBC: 51

24. Reappointment

Raul L. Echenique, M.D. (without tenure) Faculty Associates and Instructor in Medicine

89% time rate of \$25,000 per annum - Physicians Referral Service

Faculty Associates Fund

11% time rate of \$3,000 per annum - Various Donors for Lung Cancer

Research

(total compensation \$28,000)

Effective for the period September 1, 1978 through June 30, 1979 Available Physicians Referral Service Faculty Associates Funds

and available gift funds

RBC: 52

25. Change in title and salary

Vinod K. Bhuchar, M.D. (without tenure)

From: Assistant Internist and Instructor in Medicine

To:

Faculty Associate in Medicine \$28,000 per annum - General Funds

From:

\$ 4,000 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$32,000)

72% time rate of \$20,000 per annum - Physicians Referral To:

Service Faculty Associates Fund

14% time rate of \$4,000 per annum - Various Donors for Lung

Cancer Research

14% time rate of \$4,000 per annum - Various Donors for General

Medicine and Oncology Research

(total compensation \$28,000) Effective for the period September 1, 1978 through September 30, 1978

Available Physicians Referral Service Faculty Associates Funds and

available gift funds

26. Reappointment

Liam E. Boyle, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine

\$27,800 per annum - General Funds

\$5,200 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$33,000)

Effective for the period September 1, 1978 through September 8, 1978

Reserve for Professional Salaries and Physicians Referral Service

Reserve for Augmentation

RBC: 110

27. Appointment

David A. Karlin, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine

\$25,500 per annum - General Funds \$12,500 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$38,000)

Effective: September 1, 1978

Budgeted position for Associate Internist and Assistant Professor of

Medicine and Physicians Referral Service Reserve for Augmentation

RBC: 114

#### Pathology

28. Reappointment

Mary V. Gresik, M.D. (without tenure)

Faculty Associate in Pathology \$25,000 per annum - Physicians Referral Service Faculty Associates

Fund

Effective: September 1, 1978

Available Physicians Referral Service Faculty Associates Fund

RBC: 53

29. Reappointment

Jean-Numa Lapeyre, M.D. (without tenure)

Research Associate

\$20,000 per annum - Grant 7 R01-CA-20659

Effective for the period September 1, 1978 through June 30, 1979

Available grant funds

RBC: 54

30. Reappointment

Syed M. Sajjad, M.D. (without tenure)

Research Associate

\$26,000 per annum - Contract NO1-CM-77153

Effective for the period September 1, 1978 through June 30, 1979 Available contract funds

RBC: 55

31. Reappointment

Daniel L. Stout, Ph.D. (without tenure)

Research Associate

\$18,000 per annum - Contract NO1-CP-65846

Effective: September 1, 1978

Available contract funds

32. Reappointment

Nelson G. Ordonez, M.D. (without tenure)

Assistant Pathologist and Assistant Professor of Pathology

\$22,500 per annum - General Funds

\$11,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$33,500)

Effective: September 1, 1978 Reserve for Professional Salaries and Physicians Referral Service

Reserve for Augmentation

RBC: 57

#### Laboratory Medicine

33. Reappointment

James J. Stragand, M.D. (without tenure)

Research Associate and Instructor (Cell Biology)

\$16,500 per annum - Grant 1 RO1-CA-23272

Effective: SEptember 1, 1978

Available grant funds

RBC: 58

#### Pediatrics

34. Reappointment

Norman Jaffe, M.D. (without tenure)

Pediatrician and Professor of Pediatrics

\$36,000 per annum - General Funds \$17,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$53,000)

Effective: September 1, 1978

Budgeted position for Pediatrician and Professor of Pediatrics, the Reserve for Professional Salaries and Physicians Referral

Service Reserve for Augmentation

**RBC:** 113

## Diagnostic Radiology

35. Delete Name

Masood Granmayeh, M.D. (without tenure)

Assistant Radiologist and Assistant Professor of Radiology

\$28,000 per annum - General Funds \$13,800 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$41,800)

Effective: September 1, 1978

RBC: 10

36. Delete name

Harvey M. Goldstein, M.D. (Term Appointment)

Associate Radiologist and Associate Professor of Radiology

\$42,500 per annum - General Funds \$21,250 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$63,750)

Effective: September 1, 1978

Change in title 37.

J. Barnett Finkelstein, M.D. (without tenure) From: Associate Radiologist (Part-Time) Clinical Associate Radiologist

25% time rate of \$12,000 per annum - General Funds

(full time rate \$48,000) Effective: September 1, 1978

Budgeted position for Associate Radiologist (Part-Time)

RBC: 40

38.

Change in title Arnold M. Goldman, M.D. (without tenure) From: Associate Radiologist (Part-Time) Clinical Associate Radiologist

25% time rate of \$12,000 per annum - General Funds

(full time rate \$48,000) Effective: September 1, 1978 Budgeted position for Associate Radiologist (Part-time)

RBC: 41

39.

Change in source of funds

David D. Paulus, Jr., M.D. (Term Appointment) Associate Radiologist and Associate Professor of Radiology 54% time rate of \$23,200 per annum - General Funds

23% time rate of \$9,900 per annum - Contract NO1-CB-43993
23% time rate of \$9,900 per annum - Contract NO1-CN-55250 \$21,000 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$64,000)

To:

77% time rate of \$33,100 per annum - General Funds 23% time rate of \$9,900 per annum - Contract NO1-CN-55250 \$21,000 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$64,000)

Effective: September 1, 1978

Budgeted position for Dr. Paulus, the Reserve for Professional Salaries, available contract funds and Physicians Referral Service Augmentation -

RBC: 42

40. Change in time status

Margaret N. Grubb, Ph.D. (without tenure)

Instructor in Diagnostic Radiology (Pharmacobiology) From: \$16,000 per annum - George R. Cook Memorial Fund

To: 51% time rate of \$8,160 per annum - George R. Cook Memorial

Fund

(full time rate \$16,000)

Effective: September 1, 1978

Available gift funds

RBC: 59

41. Reappointment

Paul D. Kamin, M.D. (without tenure) Faculty Associate in Diagnostic Radiology

\$25,000 per annum - Physicians Referral Service Faculty Associates

Fund

September 1, 1978

Available Physicians Referral Service Faculty Associates Funds

42. Reappointment

Joon S. Lee, M.D. (without tenure) Instructor in Diagnostic Radiology \$20,000 per annum - General Funds

Effective: September 1, 1978 Budgeted position for Visiting Professor in Residence

RBC: 61

43. Reappointment

Beth D. Edeiken, M.D. (without tenure) Instructor in Diagnostic Radiology

75% time rate of \$15,000 per annum - General Funds

(full time rate \$20,000)

Effective: September 1, 1978 Budgeted position for Visiting Professor in Residence and the

Reserve for Professional Salaries

RBC: 62

44. Reappointment

> Vincent P. Chuang, M.D. (without tenure) Radiologist and Professor of Radiology

\$45,000 per annum - General Funds

\$20,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$65,000) Effective: September 1, 1978

Budgeted position for Associate Radiologist and Associate Professor of Radiology, the Reserve for Professional Salaries and Physicians

Referral Service Reserve for Augmentation

RBC: 121

#### Radiotherapy

45. Change in source of funds

Rafael C. Chan, M.D. (without tenure)

Assistant Radiotherapist and Assistant Professor of Radiotherapy

\$30,500 per annum - General Funds From:

\$14,500 per annum - Permissive Augmentation from Physicians Referral Service

(total compensation \$45,000)

To:

\$30,500 per annum - Grant 5 PO1-CA-06294 \$14,500 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$45,000)

Effective: September 1, 1978

Available grant funds and Physicians Referral Service - Augmentation

RBC: 63

#### Rehabilitation Medicine

46. Delete name

Chandra P. Ajami, M.D. (without tenure)

Assistant Physiatrist

\$24,000 per annum - General Funds

\$9,500 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$33,500)

Effective: September 1, 1978

#### Surgery

47. Reappointment

John M. Daly, M.D. (without tenure)

Faculty Associate in Surgery

\$25,000 per annum - Physicians Referral Service Faculty Associates

Fund

Effective for the period September 1, 1978 through June 30, 1979 Available Physicians Referral Service Faculty Associates Funds

RBC: 64

#### Anesthesiology

48. Delete name

Jonas B. Kahn, M.D. (without tenure)

Associate Anesthesiologist and Assistant Professor of Anesthesiology

\$34,500 per annum - General Funds

\$17,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$51,500)

Effective: September 1, 1978

RBC: 8

49. Reappointment

Marshall R. Kessler, M.D.

Associate Anesthesiologist and Assistant Professor of Anesthesiology

\$38,000 per annum - General Funds

\$17,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$55,000)

Effective: September 1, 1978

Budgeted position for Associate Anesthesiologist and Assistant

Professor of Anesthesiology and Physicians Referral Service Reserve

for Augmentation

RBC: 65

50. Reappointment and change in title

Edwardo Fernandez, M.D. (without tenure)

From: Assistant Clinical Anesthesiologist

To: Clinical Assistant Anesthesiologist

\$36,800 per annum - General Funds

\$13,000 per annum - Permissive Augmentation from Physicians Referral

Service

Effective for the period September 1, 1978 through February 28, 1979

Budgeted position for Assistant Clinical Anesthesiologist and

Physicians Referral Service Reserve for Augmentation

RBC: 120

## Gynecology

51. Change in title

Creighton L. Edwards, M.D. (without tenure)

From: Gynecologist

To: Surgeon (Gynecology) and Professor of Gynecology

\$45,000 per annum - General Funds

\$21,500 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$66,500)

Effective: September 1, 1978

Budgeted position for Gynecologist and Physicians Referral Service -

Augmentation

RBČ: 33

#### Dental Oncology

52. Reappointment

Terence J. Fleming, D.D.S. (without tenure) Assistant Dental Oncologist (Maxillofacial) \$27,000 per annum - Contract NO1-CN-75175

Effective: September 1, 1978 Available contract funds

RBC: 66

#### Urology

53. Delete name

Luis H. Rodriguez, M.D. (without tenure) Assistant Surgeon (Medical Oncologist) \$23,500 per annum - General Funds \$5,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$29,000) Effective: September 1, 1978

23

54. Reappointment

David A. Swanson, M.D. (without tenure)

Assistant Urologist and Assistant Professor of Urology

\$28,000 per annum - General Funds \$14,000 per annum - Permissive Augmentation from Physicians Referral

(total compensation \$42,000)

Effective: September 1, 1978 Budgeted position for Assistant Urologist and Assistant Professor of Urology and Physicians Referral Service Reserve for Augmentation

RBC: 67

## Division of Research

#### Biochemistry

55. Delete name

Cynthia R. Chuang, Ph.D. (without tenure) Assistant Biochemist and Assistant Professor of Biochemistry \$21,500 per annum - Grant 1 RO1 CA-20124

Effective: September 1, 1978

RBC: 15

56. Change in source of funds

Douglas C. Hixson, Ph.D. (without tenure)

Assistant Biochemist

50% time rate of \$10,500 per annum - General Funds From:

(Biochemistry)

50% time rate of \$10,500 per annum - Grant 1 RO1 CA-18829

(total compensation \$21,000)

To: 50% time rate of \$10,500 per annum - General Funds

(Biochemistry)

50% time rate of \$10,500 per annum - General Funds

Science Park, Research Laboratory)

(total compensation \$21,000)

Effective: September 1, 1978

Budgeted position for Dr. Hixson and the Reserve for Professional

Salaries RBC: 68

The University of Texas System Cancer Center Regents Meeting November 30 - December 1, 1978

Correction of 1978-79 Budget 57.

Chintaman G. Sahasrabuddhe, Ph.D. (without tenure)

Research Associate To: Assistant Biochemist

\$16,000 per annum - Grant 1 RO1-CA-20124 \$18,000 per annum - Grant 1 RO1-GM-23965 From:

Effective: September 1, 1978 (1977-78 Salary Rate was \$18,000)

Available grant funds

Reference the 1977-78 Request for Budget Change #301 already approved

RBC:

58. Reappointment

Richard A. Montagna, Ph.D. (without tenure)

Research Associate

\$17,500 per annum - The Kroc Foundation Effective: September 1, 1978

Available gift funds

RBC: 70

59. Change in salary

Stephan D. Glenn, Ph.D. (without tenure)

Assistant Biochemist

\$14,500 per annum - Grant 5 R01-AM-09801 From: To: \$17,000 per annum - Grant 5 R01-AM-09801 Effective: September 1, 1978

Available grant funds

RBC: 108

#### Cell Biology

60.

Place on leave without pay Macus T. Kuo, Ph.D. (without tenure)

Research Associate

\$17,000 per annum - Grant 1 R01-ES-1304 Effective: September 1, 1978

RBC: 47

61. Change in time status

Sen Pathak, Ph.D. (without tenure)

Associate Biologist and Assistant Professor of Biology

50% time rate of \$12,500 per annum - Grant 1 R01-ES-1304 From: 50% time rate of \$12,500 per annum - Grant 1 R01-CA-16672 (total compensation \$25,000) 51% time rate of \$12,750 per annum - Grant 2 P30-CA-16672

To:

(full time rate \$25,000)

Effective: September 1, 1978 Available grant funds

RBC:

Environmental Biology

62. Change in name

Marilyn A. Rasco, Ph.D. (without tenure) Marilyn S. Arnott, Ph.D. (without tenure) To:

Assistant Biologist and Assistant Professor of Biology Title:

(Biochemistry)

\$24,000 per annum - General Funds

Effective: September 1, 1978 Budgeted position for Assistant Biologist and Assistant Professor

of Biology (Biochemistry)

#### Tumor Virology

63. Change in source of funds

Robert B. Naso, Ph.D. (without tenure)

Assistant Biologist and Assistant Professor of Biology

To:

\$25,250 per annum - General Funds 31% time rate of \$7,950 per annum - General Funds 69% time rate of \$17,300 per annum - Leukemia Society

of America

(total compensation \$25,250)

Effective: September 1, 1978

RBC: 19

#### Research Physics

64. Delete name

Laurence F. Thomson - Other Staff

Assistant in Physics

\$19,800 per annum - Grant 5 PO1-CA-12542

Effective: September 1, 1978

RBC:

### Experimental Medicine

65. Reappointment

Relda M. Cailleau, Ph.D. (without tenure)

Research Associate

33% time rate of \$7,833 per annum - Grant DEB 76-10580 (full time rate \$23,500)

Effective for the period September 1, 1978 through December 31, 1978

Available grant funds

RBC: 39

#### Experimental Pathology

66. Delete name

Roma A. Wilson, M.D. (without tenure)

Assistant in Pathology

\$30,000 per annum - Ğeneral Funds Effective: September 1, 1978

RBC: 24

## Experimental Radiotherapy

67. Delete name

Sara Kaffe, M.D. (without tenure)

Research Associate

\$26,000 per annum - Contract 5 P01-CA-06294

Effective: September 1, 1978

RBC: 6

68. Delete name

Cheryle C. Lu, Ph.D. (without tenure)

Research Associate

\$17,000 per annum - Grant 5 RO1-CA-17364

Effective: September 1, 1978



69. Change in title

Howard T. Barkley, Jr., M.D. (without tenure) From: Associate Radiotherapist and Assistant Professor of

Radiotherapy

Associate Radiotherapist and Associate Professor of To:

Radiotherapy

\$38,500 per annum - Grant 5 PO1-CA-6294 \$15,500 per annum - Permissive Augmentation from Physicians Referral

(total compensation \$54,000) Effective: September 1, 1978

Available grant funds and Physicians Referral Service - Augmentation

70.

Change in title and salary William A. Brock, Ph.D. (without tenure)

Research Associate

Assistant Biologist and Assistant Professor of Radiotherapy

(Biology)

27% time rate of \$4,860 per annum - Grant PCM-08836 73% time rate of \$13,140 per annum - Grant 5 PO1-CA-6294 From:

(total compensation \$18,000)

To:

50% time rate of \$10,500 per annum - General Funds 50% time rate of \$10,500 per annum - Grant 5 PO1-CA-6294

(total compensation \$21,000)

Effective: September 1, 1978
Reserve for Professional Salaries and available grant funds

RBC:

71. Reappointment

Christine J. Kusyk, Ph.D. (without tenure)

Research Associate

\$18,500 per annum - Grant 5 PO1-CA-06294

Effective for the period September 1, 1978 through February 28, 1979

Available grant funds

RBC: 73

## Developmental Therapeutics

72. Delete name

Kou M. Hwang, M.D. (without tenure)

Assistant Pharmacologist and Assistant Professor of Developmental

Therapeutics (Pharmacology)

76% time rate of \$17,000 per annum - Grant 5 P01-CA-5831 24% time rate of \$5,000 per annum - Contract N01-CB-74122

(total compensation \$22,500) Effective: September 1, 1978

RBC: 11

73. Delete name

William Grose, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine

\$27,000 per annum - Contract NO1-CM-53832 \$6,000 per annum - Permissive Augmentation from Physicians Referral

Service

(total compensation \$33,000)

Effective: September 1, 1978

Change in time status and source of funds

Stephen W. Hall, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine

29% time rate of \$9,000 per annum - Grant 5 PO1-CA-10379 29% time rate of \$9,000 per annum - Grant 5 PO1-CA-11520 42% time rate of \$13,000 per annum - Contract NO1-CM-57042 \$9,000 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$40,000)

41% time rate of \$12,600 per annum - Grant 5 R01-CM-43801 To: 19% time rate of \$6,000 per annum - American Cancer Society

Junior Faculty Fellowship

\$5,400 per annum - Permissive Augmentation from Physicians

Referral Service

(total compensation \$24,000)

Effective: September 1, 1978

Available grant funds, American Cancer Society Junior Faculty Fellowship funds and Physicians Referral Service - Augmentation. Dr. Hall is also paid at the 40% time rate of \$12,400 per annum and the rate of \$3,600 per annum as MSRDP from The University of Texas Health Science Center (total compensation \$40,000). RBC:

75. Delete name

Jean A. Maroun, M.D. (without tenure) Assistant Internist and Assistant Professor of Medicine \$26,000 per annum - Contract NO1-CB-33888 \$6,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$32,000)

Effective: September 1, 1978

RBC: 16

76. Reappointment

Pamela R. Roper, Ph.D. (without tenure)

Research Associate

30% time rate of \$5,400 per annum - Grant 4 R01-CA-10376

(full time rate \$18,000)

Effective: September 1, 1978

Available grant funds

RBC: 89

77. Reappointment

Verena M. Hug, M.D. (without tenure) Advanced Fellow and Instructor in Developmental Therapeutics 54% time rate of \$13,600 per annum - Grant 5 T32-CA-09189 46% time rate of \$11,400 per annum - Physicians Referral Service Faculty Associates Fund (total compensation \$25,000)

Effective: September 1, 1978 through June 30, 1979 Available grant funds and available Physicians Referral Service

Faculty Associates Funds

- Reappointment
  Michel R. Hurtubise, M.D. (without tenure)
  Faculty Associate and Instructor in Developmental Therapeutics
  50% time rate of \$12,500 per annum Grant 5 R10-CA-10376
  50% time rate of \$12,500 per annum Grant 5 P01-CA-11520
  (total compensation \$25,000)
  Effective for the period September 1, 1978 through June 30, 1979
  Available grant funds
  RBC: 91
- 79. Reappointment
  William M. Jordan, M.D. (without tenure)
  Advanced Fellow and Instructor in Developmental Therapeutics
  54% time rate of \$13,600 per annum Grant 5 T32-CA-09189
  46% time rate of \$11,400 per annum Physicians Referral Service
  Faculty Associates Fund
  (total compensation \$25,000)
  Effective for the period September 1, 1978 through June 30, 1979
  Available grant funds and available Physicians Referral Service
  Faculty Associates Funds
  RBC: 92
- Reappointment
  Jean Latreille, M.D. (without tenure)
  Faculty Associate and Instructor in Developmental Therapeutics
  59% time rate of \$14,800 per annum Grant 5 PO1-CA-11520
  41% time rate of \$10,200 per annum Physicians Referral Service
  Faculty Associates Fund
  (total compensation \$25,000)
  Effective for the period September 1, 1978 through June 30, 1979
  Available grant funds and available Physicians Referral Service
  Faculty Associates Funds
  RBC: 93
- Reappointment
  Ronald D. Lawson, M.D. (without tenure)
  Advanced Fellow and Instructor in Developmental Therapeutics
  52% time rate of \$13,600 per annum Grant 5 T32-CA-09189
  48% time rate of \$12,400 per annum Physicians Referral Service
  Associates Fund
  (total compensation \$26,000)
  Effective for the period September 1, 1978 through June 30, 1979
  Available grant funds and available Physicians Referral Service
  Faculty Associates Funds
  RBC: 94
- Reappointment
  David J. Stewart, M.D. (without tenure)
  Faculty Associate and Instructor in Developmental Therapeutics
  \$27,000 per annum Grant 5 R10-CA-10376
  Effective for the period September 1, 1978 through June 30, 1979
  Available grant funds
  RBC: 95
- Reappointment
  Dharmvir S. Verma, M.D. (without tenure)
  Faculty Associate and Instructor in Developmental Therapeutics
  \$27,000 per annum Grant 5 RO1-CA-19806
  Effective for the period September 1, 1978 through June 30, 1979
  Available grant funds
  RBC: 96



Change in title 84.

Lance K. Heilbrun, Ph.D. (without tenure)

From: Assistant Biometrician

Assistant Biometrician and Assistant Professor of Biometrics To:

\$24,000 per annum - Grant 5 RO1-CA-12014 Effective: September 1, 1978

Available grant funds

RBC: 34

85. Change in name

Shelly R. Bartold, Ph.D. (without tenure) Shelly L. Rasmussen, Ph.D. (without tenure)

Title: Assistant Biometrician and Assistant Professor of Biometrics 25% time rate of \$5,750 per annum - Computer Science Laboratory, Institute of Biomathematics (General Funds)
25% time rate of \$5,750 per annum - Grant 5 R10-CA-12014

50% time rate of \$11,500 per annum - Contract NO1-CB-33888

(total compensation \$23,000) Effective: September 1, 1978

Budgeted position for Dr. Rasmussen and available grant and contract

funds RBC:

86. Reappointment

George M. Pikler, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine

53% time rate of \$17,000 per annum - General Funds (Developmental Therapeutics)

47% time rate of \$15,000 per annum - Grant 5 T32-CA-09189

(total compensation \$32,000)

Effective: September 1, 1978

Budgeted position for Assistant Internist and Assistant Professor

of Medicine and available grant funds

RBC: 74

#### Epidemiology

87.

Change in time status and salary Dorothy G. Wellington, Ph.D. (without tenure)

Research Associate

50% time rate of \$10,900 per annum - Council for Tobacco From:

Research funds

(full time rate \$21,800)

To: 50% time rate of \$11,300 per annum - Council for Tobacco

Research funds

25% time rate of \$5,650 per annum - The Clayton Fund (total compensation \$16,950)

(full time rate \$22,600)

Effective: September 1, 1978

Available Council for Tobacco Research funds and Clayton Funds

RBC:

#### Molecular Carcinogenesis and Virology

88. Resignation

Nicola M. Kouttab, Ph.D. (without tenure) Assistant Virologist

\$19,000 per annum - Grant 1 R01-CA-16789

Effective with the last working day September 8, 1978



#### Division of Education

#### Extramural Programs

89. Reappointment

William T. Coleman - Other Staff Administrator, Cancer Prevention Programs

\$27,500 per annum - General Funds Effective: September 1, 1978 Reserve for Professional Salaries

RBC: 103

#### Division of Patient Care Activities

Office of Associate Director - Clinic

90. Resignation

John L. Hartig, II - Other Staff

Assistant Administrator

\$24,500 per annum - General Funds

Effective with the last working day September 8, 1978

#### Admissions

Delete name 91.

Pamela M. Jones - Other Staff Admitting Services Supervisor \$15,000 per annum - General Funds Effective: September 1, 1978

RBC: 3

92. Reappointment

Jane P. Massey - Other Staff Admitting Services Supervisor \$15,000 per annum - General Funds

Effective: September 1, 1978 Budgeted position for Admitting Services Supervisor

RBC:

### Food Service

93. Reappointment

Helen J. Wollard - Other Staff

Assistant Director for Clinical Dietetics

\$19,200 per annum - General Funds

Effective: September 1, 1978

Budgeted position for Assistant Director for Clinical Dietetics

RBC:

#### Insurance

94. Delete name

> Louise R. Munson - Other Staff Assistant to the Director of Insurance \$19,100 per annum - General Funds Effective: September 1, 1978

95. Change in salary

Lynn J. Wolfgram - Other Staff

Assistant to the Director of Insurance \$17,400 per annum - General Funds \$18,000 per annum - General Funds

Effective: September 1, 1978

Budgeted position for Assistant to the Director of Insurance and

the Reserve for Professional Salaries

RBC:

96. Change in title and salary

William J. Bierschenk - Other Staff Financial Reporting Supervisor From:

To: Director of Insurance

From: \$20,000 per annum - General Funds (Business Office, Financial

Reporting)

To: 50% time rate of \$11,625 per annum - General Funds

(Insurance)

50% time rate of \$11,625 per annum - Physicians Referral

Service

(total compensation \$23,250)

Effective: September 1, 1978

Budgeted position for Director of Insurance and available Physicians

Referral Service funds

RBC: 100

#### Medical Records

97. Change in name

Carmen B. Williams - Other Staff From: Carmen B. Stallings - Other Staff Title: Chief Medical Record Librarian \$19,100 per annum - General Funds

Effective: September 1, 1978

Budgeted position for Chief Medical Record Librarian

RBC:

## Pharmacy

98. Reappointment

Roger W. Anderson - Other Staff

Director of Pharmacy

\$33,000 per annum - General Funds Effective: September 1, 1978

Budgeted position for Chief of Pharmacy Services

RBC: 79

#### Director of Nursing Office

Transfer, change in title and salary Joyce M. Alt - Other Staff 99.

From: Associate Director of Nursing Services

To: Director of Nursing

From: \$28,500 per annum - General Funds \$29,500 per annum - General Funds

Effective: September 1, 1978

Budgeted position for Director of Nursing and Professor of Oncology

Reference the 1977-78 Request for Budget Change #208 already approved RBC: 104

Nursing Service - Hospital

100. Reappointment and change in salary

Constance W. McAdams - Other Staff Associate Director of Nursing Service

\$22,224 per annum - General Funds \$22,500 per annum - General Funds From:

Effective: September 1, 1978

Budgeted position for Associate Director of Nursing Service

RBC: 105

### Division of Rehabilitation Center

Rehabilitation Center - Administration and Registration

101. Reappointment and transfer

Robert C. Presley - Other Staff

Assistant Administrator

\$18,000 per annum - General Funds (Hospital Administration) \$18,000 per annum - General Funds (Rehabilitation Center, From:

To:

Administration and Registration)

Effective: September 1, 1978

Budgeted position for Assistant Administrator

RBC:

#### Division of General Services

#### Communication Services

102. Change in salary

> Richard G. Riker - Other Staff Director of Communication Services

From: \$26,000 per annum - General Funds
To: \$27,500 per annum - General Funds
Effective: October 1, 1978

Budgeted position for Mr. Riker and the Reserve for Professional

Salaries RBC: 134

#### Management Systems and Planning Services

103. Reappointment, change in title and salary

David A. Howe - Other Staff Systems Engineer From: To: Management Analyst

From: \$18,500 per annum - General Funds <sup>-</sup> \$19,400 per annum - General Funds To:

Effective: September 1, 1978 Budgeted position for Systems Engineer and the Reserve for Pro-

fessional Salaries

RBC: 44

104. Change in title

William E. Miller, III - Other Staff

From: Systems Engineer

Senior Management Analyst To: \$26,700 per annum - General Funds Effective: September 1, 1978

Budgeted position for Systems Engineer

105. Transfer and change in title

Philip W. Rathbun - Other Staff

From: Senior Systems Engineer - Office of the Vice President

for Administration

To: Senior Management Analyst - Systems Engineering

\$31,000 per annum - General Funds Effective: September 1, 1978

Budgeted position for Senior Systems Engineer in the Office of the

Vice President for Administration

RBC: 46

106. Appointment

Geraldine C. Webb - Other Staff

Management Analyst

\$23,000 per annum - General Funds Effective: September 1, 1978

Budgeted position for Assistant to the Vice President for Administra-

tion in the Office of the Vice President for Administration

RBC: 118

107. Appointment

Barbara L. Teague - Other Staff

Management Analyst

\$21,000 per annum - General Funds Effective: September 18, 1978

Budgeted position for Industrial Engineer and the Reserve for

Professional Salaries

RBC: 139

Personnel Health Service

108. Reappointment

Roy S. Martin, D. Min. - Other Staff

Staff Counselor

\$27,500 per annum - General Funds Effective: September 1, 1978 Reserve for Professional Salaries

RBC: 112

Police Department

109. Delete name

Ellis R. Means - Other Staff

Chief of Police

\$24,192 per annum - General Funds

Effective: September 1, 1978

RBC: 21

110. Reappointment

Charlie L. Price - Other Staff

Acting Chief of Police

\$22,788 per annum - General Funds

Effective: September 1, 1978

Budgeted position for Chief of Police

#### Division of Science Park

Science Park, Research Laboratories

111. Appointment

Barry R. Scott, Ph.D. (without tenure)

Assistant Biologist

\$19,500 per annum - General Funds Effective: September 1, 1978

Budgeted position for Research Scientist

RBC: 116

Science Park, Veterinary Service

112. Reappointment

Patricia L. Alford, D.V.M. (without tenure)

Assistant Veterinarian

\$20,000 per annum - Contract NO1-RS-7-2142 Effective: September 1, 1978

Available contract funds

RBC: 81

113. Change in salary

Patricia L. Alford, D.V.M. (without tenure)

Assistant Veterinarian

\$20,000 per annum - Contract NO1-RS-7-2142 From: \$21,300 per annum - Contract NO1-RS-7-2142

Effective: October 1, 1978 Available contract funds

RBC: 140

## Division of Prudential Building Operation

Prudential Building Operation

114. Appointment

Joseph E. Uresti - Other Staff

Housekeeping Manager

\$17,000 per annum - General Funds Effective: September 1, 1978 Reserve for Professional Salaries

RBC: 97

### Central Food Service Facility

115. Change in salary

Jane F. Sager - Other Staff

Management Information Coordinator

From: \$20,700 per annum - Central Food Service Facility funds To: \$20,000 per annum - Central Food Service Facility funds

Effective: September 1, 1978

Available Central Food Service Facility funds

RBC: 26

116. Change in salary

Ralph G. Hopkins - Other Staff

Assistant Director for Quality Control

From: \$20,700 per annum - Central Food Service Facility funds
To: \$20,000 per annum - Central Food Service Facility funds
Effective: September 1, 1978
Available Central Food Service Facility funds



117. Change in title and salary

Edith F. Cook - Other Staff From: Director of Operations

Director of Special Projects To:

\$29,500 per annum - Central Food Service Facility funds \$28,500 per annum - Central Food Service Facility funds From: To:

Effective: September 1, 1978

Available Central Food Service Facility funds

RBC:

118. Change in title

Roger W. Johnson - Other Staff

Associate Director of Fiscal Affairs From:

To: Director of Accounting \$28,500 per annum - Central Food Service Facility funds Effective: September 1, 1978 Available Central Food Service Facility funds

RBC:

119. Change in title

Parker C. Welch - Other Staff Plant Systems Engineer From:

To: Director of Technical Services and Engineering \$33,000 per annum - Central Food Service Facility funds Effective: September 1, 1978

Available Central Food Service Facility funds

RBC:

Reappointment and transfer 120.

Ralph M. Fulghum - Other Staff

Plant Engineer

From:

\$23,000 per annum - General Funds (Food Service) \$23,000 per annum - Central Food Service Facility funds To:

Effective: September 1, 1978

Available Central Food Service Facility funds

RBC: 76

### Anderson-Mayfair

121. Delete name

Harry P. Lohrke - Other Staff Manager - Food and Beverage

85% time rate of \$16,900 per annum - Anderson-Mayfair funds

(full time rate \$19,900) Effective: September 1, 1978

RBC: 20

122. Reappointment

Douglas L. Thomas - Other Staff

Assistant Manager

\$15,900 per annum - Anderson-Mayfair funds Effective: September 1, 1978

Available Anderson-Mayfair funds



Correction of 1978-79 Budget 123.

Nancy A. Sweet - Other Staff Patient Relation Coordinator

50% time rate of \$7,750 per annum - Anderson-Mayfair 50% time rate of \$7,750 per annum - Physicians Referral From:

(total compensation \$15,500)

50% time rate of \$8,000 per annum - Anderson-Mayfair 50% time rate of \$8,000 per annum - Physicians Referral To:

Service

(total compensation \$16,000)

Effective: September 1, 1978 (1977-78 salary rate was \$18,000) Available Anderson-Mayfair funds and Physicians Referral Service

Reference the 1977-78 Request for Budget Change #289 already approved

RBC:

## Physicians Referral Service

124. Change in salary

Michael J. Best - Other Staff

Director of Physicans Referral Service

From: \$30,000 per annum - Physicians Referral Service To: \$31,000 per annum - Physicians Referral Service Effective: September 1, 1978

Available Physicians Referral Service funds

102 RBC:

#### Rio Grande Radiation Treatment Center

125. Reappointment

Eduardo G. Gomez, M.D. (without tenure)

Assistant Internist and Clinical Assistant Professor of Medicine \$42,500 per annum - Physicians Referral Service Staff Salaries Effective: September 1, 1978

Available Physicians Referral Service Staff Salaries funds

RBC: 84

126. Reappointment

Ahsen T. Ozarda, M.D. (without tenure)

Radiotherapist

\$55,000 per annum - Physicians Referral Service Staff Salaries Effective: September 1, 1978

Available Physicians Referral Service Staff Salaries funds

RBC: 85

127. Delete name

Arthur G. Enns, M.D. (without tenure)

Assistant Radiotherapist and Assistant Professor of Radiotherapy \$47,500 per annum - Physicians Referral Service Staff Salaries

Effective: September 1, 1978



128.

Change in title Eduardo G. Gomez, M.D. (without tenure)

Assistant Internist and Clinical Assistant Professor of

To: Assistant Internist and Lecturer in Medicine

\$42,500 per annum - Physicians Referral Service Staff Salaries Effective: September 1, 1978
Available Physicians Referral Service Staff Salaries funds

RBC: 117

129. Change in title

Ahsen T. Ozarda, M.D. (without tenure)

From: Radiotherapist

Radiotherapist and Lecturer in Radiotherapy To:

\$55,000 per annum - Physicians Referral Service Staff Salaries Effective: September 1, 1978
Available Physicians Referral Service Staff Salaries funds

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THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER P. O. Box 2003, Tyler, Texas 75710

October 31, 1978

Mr. E. D. Walker, Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The Docket for the December 1, 1978, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

George A. Hurst, M.D. Superintendent

Deorga. Huntman

Superintendent

Enclosure GAH/DGD/gh

# THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER DOCKET FOR DECEMBER 1, 1978 MEETING

## TABLE OF CONTENTS

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Contracts and Grants for Research, Development and Educational Services:	
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existing budget totals)	HT-4

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER
CONTRACTS AND GRANTS FOR RESEARCH
DEVELOPMENT AND EDUCATIONAL SERVICES
BOARD OF REGENTS MEETING - DECEMBER 1, 1978

Approval is requested for the following:

Contracts and Grants (State)

1. Interagency Cooperation Contract No. IAC(78-79) 1834 between The University of Texas Health Center at Tyler (UTHCT) and The Texas Rehabilitation Commission (TRC) whereby TRC provides \$25,000 for the period of September 15, 1978, thru August 31, 1979. The contract provides for UTHCT to perform pulmonary medical examinations as requested by TRC in the performance of its statutory functions of making disability determinations and providing rehabilitation services to the handicapped. This is a new contract. The contract has been signed on behalf of UTHCT by Mr. David S. Turman, Administrator. The contract was signed by the State Board of Control on September 15, 1978.



## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER AMENDMENTS TO THE 1978-1979 OPERATING BUDGET BOARD OF REGENTS MEETING - DECEMBER 1, 1978

#### Patient Services

1. To establish the Office of the Clinical Director effective September 1, 1978 by transfer of funds:

From:	Inpa	tient Treatment & Care	
	1-A	Professional Salaries	\$45,550
	2 -A	Classified Salaries	11,016
	3-A	Maintenance & Operations	10,000
	4	Travel	1,000
To:	Offi	ce of the Clinical Director	
	1 -A	Professional Salaries	\$45,550
	2-A	Classified Salaries	11,016
	3 <b>–</b> A	Maintenance & Operations	10,000
	4	Travel	1,000

#### (RBC #4)

2. To establish the Department of Medical Staff Services effective September 1, 1978, by transfer of funds:

From:	1 –A 2 –A	tient Treatment & Care Professional Salaries Classified Salaries Maintenance & Operations Travel	\$411,950 27,396 2,000 5,000
To:	1 – A 2 – A	cal Staff Services Professional Salaries Classified Salaries Maintenance & Operations Travel	\$411,950 27,396 2,000 5,000

## (RBC #5)

- 3. Transfer funds in the amount of \$12,168 from Classified Salaries Inpatient Treatment and Care to Classified Salaries Nursing Service Intensive Care to provide funds necessary for a vocational nurse position effective September 1, 1978. (RBC #1).
- 4. Transfer funds in the amount of \$5,268 from Classified Salaries Inpatient Treatment and Care to Classified Salaries Nursing Service Surgical Intensive Care to provide funds for hiring of classified personnel at levels above base salary due to established experience criteria. Effective September 1, 1978. (RBC #2).
- 5. Transfer funds in the amount of \$9,024 from Classified Salaries Inpatient Treatment and Care to Classified Salaries Cardiopulmonary to provide funds for the transfer of a Hospital Aide III at an annual rate of \$9,024 effective September 1, 1978. (RBC #3)

## Attachment No. 2 See Page 93 for action.

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## LAND AND INVESTMENT REPORT



## Meeting of December 1, 1978

PAGE INDEX L & I REPORT I. PERMANENT UNIVERSITY FUND Α. INVESTMENT MATTERS - MONTH ENDED AUGUST 31, 1978 ١. Report on Securities Transactions 2 2. 7 Cash Statement - Permanent Fund and Available Fund В. INVESTMENT MATTERS - MONTH ENDED SEPTEMBER 30, 1978 1. Report on Securities Transactions 9 Cash Statement - Permanent Fund and 2. 14 Available Fund II. TRUST AND SPECIAL FUNDS Α. INVESTMENT MATTERS - MONTH ENDED AUGUST 31, 1978 1. Report on Securities Transactions 16 2. Securities Transactions Detail 20 В. INVESTMENT MATTERS - MONTH ENDED SEPTEMBER 30, 1978 1. Report on Securities Transactions 23 2. Securities Transactions Detail 27

ADDITIONS TO COMMON TRUST FUND - SEPTEMBER 1, 1978

С.



## LAND AND INVESTMENT REPORT

For Month Ended August 31, 1978

### I. PERMANENT UNIVERSITY FUND

## PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in August, 1978. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 8/31/77	BOOK YIELD 8/31/77	BOOK VALUE 8/31/78	BOOK YIELD 8/31/78
DEBT SECURITIES:				
U. S. Government Obligations- Treasury Bonds	\$124,021,117.77	6.54%	\$ 154,112,602.22	6.96%
Various Government Guaranteed Bonds FHA Mortgages	128,456,396.80 9,407,034.93		153,983,662.30 8,136,416.93	8.26 <u>6.94</u>
TOTAL - U. S. Government Obligations	261,884,549.50	7.39	316,232,681.45	7.59
Other Government Agnecies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	9.10
Corporate Bonds	292,352,324.42	6.22	297,913,283.48	6.29
TOTAL - DEBT SECURITIES	555,236,873.92	6.78	615,145,964.93	6.96
EQUITY SECURITIES: Convertible Debentures Convertible Preferred Stocks Common Stocks	8,083,090.00 2,434,505.43 334,214,393.97	4.31	6,983,090.00 2,434,505.43 363,603,842.54	5.60 4.31 <u>5.79</u>
TOTAL - EQUITY SECURITIES	344,731,989.40	5.36	373,021,437.97	<u>5.78</u>
TOTAL - LONG TERM INVESTMENTS	899,968,863.32	6.23	988,167,402.90	6.51
CASH & EQUIVALENT:				
Short Term U. S. Government Obligations	7,060,310.52		6,101,188.91	7.95
Short Term Corporate Bonds Commercial Paper Cash (Interest Bearing)	6,000,000.00 32,117,000.00 924,424.67	<u>5.61</u>	-0- 48,046,000.00 1,006,398.12	
TOTAL - CASH & EQUIVALENT	46,101,735.19	6.06	55,153,587.03	7.77
TOTAL - SECURITIES, CASH & EQUIVALENT	\$946,070,598.51	6.23%	\$1,043,320,989.93	6.58%
Indicated Annual Income for Ensuing 12 Months	\$58,902,355.00	)	\$68,650,521.00	



\$7,834.24

## SUMMARY OF TRANSACTIONS (August, 1978)

			-
	Cost		Yield at Cost
<u>Purchases</u> :			
U. S. Government Obligations Direct Guaranteed	\$ 4,979,843.75 2,302,250.01		8.43% <u>8.93</u>
TOTAL - U. S. Government Obligations	7,282,093.76		8.59
Corporate Bonds	5,000,000.00		9.35
Common Stocks	6,920,683.50		4.03
TOTAL PURCHASES	\$19,202,777.26		<u>7.14%</u>
		£ 0 4 10	
Bond Maturities and Prepayments:	Proceeds	Gain or (Loss)	
U. S. Government Obligations Direct Guaranteed	\$ 500,000.00	\$ -0-	
GNMA Pools FHA Mortgages Farmers Home Notes	221,472.30 223,607.99 52,601.50	6,828.35 -0- 1,005.89	
TOTAL	997,681.79	7,834.24	
Net Commercial Paper	12,060,000.00	-0-	

## BOND EXCHANGES

TOTAL BOND MATURITIES AND PREPAYMENTS \$13,057,681.79

	Increase in
Par Exchanged	Annual Income
\$200,000	\$1,174.65

## PERMANENT UNIVERSITY FUND BOOK VALUE

July 31, 1978 Balance		\$1,036,146,962.82
Additions (August, 1978) Realized Net Gain or (Loss) on Security Transactions From General Land Office From Sulphur Royalties From Sale of Sand, Gravel, etc. From Water Royalties and Rights From Water Lease Rentals	\$ 7,834.24 7,072,775.24 47,548.77 10,032.95 33,449.37 300.00	
From Brine Royalties	2,086.54	7,174,027.]]
August 31, 1978 Balance		\$1,043,320,989.93



## INVESTMENTS ACQUIRED (August, 1978)

Par Value	(August, 1978)			
or			**·	Yield
No. Shares	Description U. S. GOVERNMENT OBLIGATIONS (Direct as	Price	Total Net Cost	at Cost
	U. S. GOVERNMENT OBLIGATIONS (DIFECT di	nu Guaran	teed).	
\$2,000,000 3,000,000	Long Term Treasuries (Direct) 8-1/2% Notes, due 7/31/80 8-3/8% Bonds, due 8/15/2008-03	100.13 99.24	\$2,002,500.00 2,977,343.75	8.42% 8.44
	TOTAL - Long Term Treasuries (Direct)		4,979,843.75	8.43
500,000	Various Long Term (Guaranteed) Farmers Home Administration 7-1/2% Certificates of			
500,000	Beneficial Ownership, due 8/31/86 Farmers Home Administration 7-1/2% Certificates of	91.95	459,765.63	8.93
1,000,000	Beneficial Ownership, due 3/21/88 Farmers Home Administration	90.77	453,828.13	8.96
481,000	7-1/2% Certificates of Beneficial Ownership, due 5/12/88 Boston VLCC Tankers, Inc. II	90.77	907,656.25	8.94
	Ship Financing Bonds, Issue II, Series A, 8-7/8% SF Bonds,			
	due 10/9/2000	100.00	481,000.00	8.88
	TOTAL - Various Long Term (Guaranteed)		2,302,250.01	8.93
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		\$7,282,093.76	8.59%
	CORPORATE BONDS:			
5,000,000	Union Electric Co. 9.35% 1st Mtge., due 8/1/2008	100.00	\$5,000,000.00	9.35%
	COMMON STOCKS:			
17,000 Shs. 13,800 " 27,000 " 17,500 " 10,500 " 21,100 " 15,700 " 10,000 " 8,600 " 13,500 " 10,000 " 16,700 "	Donnelley (R.R.) and Sons Co. Dun & Bradstreet Companies, Inc. Federated Department Stores, Inc. Florida Power & Light Co. Gannett Co., Inc. Genuine Parts Co. Houston Industries Inc. Lilly (Eli) and Co. Merck & Co., Inc. Penney (J.C.) Co., Inc. Texas Eastern Corp. Times Mirror Co. (The)	32.09 35.63 37.95 29.10 47.89 39.60 32.29 53.18 60.59 39.29 37.68 32.59	\$ 545,530.00 491,682.00 1,024,562.50 509,250.00 502,877.50 835,650.50 506,877.50 531,825.00 521,071.50 530,365.00 376,750.00 544,242.00	2.74% 3.93 4.22 7.15 2.92 2.78 6.57 3.01 2.81 4.48 6.10 3.07
	TOTAL - Common Stocks		\$6,920,683.50	4.03%
	BONDS EXCHANGED IN:			
\$200,000	See Bond Exchange Schedule for Detail		\$179,796.94	

# INVESTMENTS DISPOSED OF (August, 1978)



Par Value	Description BOND MATURITIES AND PREPAYMENTS	Price	Total Net Proceeds	Gain or (Loss)
	U. S. GOVERNMENT OBLIGATIONS (Direct	t and Gu	aranteed):	
\$500,000.00	Short Term Treasuries (Direct) 8-3/4% Notes, due 8/15/78	100.00	\$500,000.00	\$ -0-
	Various Long Term (Guaranteed) GNMA Pass-Throughs, Various Pools Farmers Home Administration	100.00	221,472.30	6,828.35
32,001.30	6% Insured Notes, due 12/14/91	100.00	52,601.50	1,005.89
	TOTAL - Various Long Term (Guarante	eed)	274,073.80	7,834.24
223,607.99	FHA Mortgages Principal Payments	100.00	223,607.99	-0-
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		\$997,681.79	\$7,834.24
	BONDS EXCHANGED OUT:			
200,000.00	See Bond Exchange Schedule for Deta	ail	\$176,723.94	
	NET DECREASE IN COMMERCIAL PAPER:		\$12,060,000.00	

COMMERCIAL PAPER HOLDINGS 8/31/78:	Book Value
American Express Credit Corp. Associates Corp. of North America C.I.T. Financial Corp. Ford Motor Credit Co. General Electric Credit Corp. General Motors Acceptance Corp. Montgomery Ward Credit Corp. J. C. Penney Financial Corp. Sears Roebuck Acceptance Corp. Walter E. Heller & Co.	\$ 4,879,000.00 2,500,000.00 1,000,000.00 6,313,000.00 5,400,000.00 6,845,000.00 3,500,000.00 4,925,000.00 8,684,000.00 4,000,000.00
	\$48,046,000.00

# PERMANENT UNIVERSITY FUND (August, 1978)

#### BOND EXCHANGES

PAR VALUE	DESCRI <u>ISSUE</u> EXCHANGED	PTION ISSUE RECEIVED	BOOK SISSUE EXCHANGED	VALUE <u>ISSUE</u> RECEIVED	MKT YIELD IN- CREASE	BOOK YIELD NEW IN- BOOK CREASE YIELD
		Corporate Bonds for Corporate	Bonds			
\$100,000	Consumers Power Co. 4-5/8% 1st Mtge., due 12/1/90	Gen. Tel. Co. of California 6-3/4% 1st Mtge., due 12/1/97	\$ 88,361.97	\$ 98,312.97	.25%	.95% 6.91% \$ 631.47*
100,000	Consumers Power Co. 4-5/8% 1st Mtge., due 12/1/90	Gen. Tel. Co. of California 4-1/2% 1st Mtge., due 6/1/94	88,361.97	81,483.97	.25	.41 6.37 \$ 543.18*
\$200,000	Total Exchange of Corporate Bo	nds for Corporate Bonds	\$176,723.94	\$179,796.94		\$1,174.65* (Total Income Improvement)

<sup>\*</sup>Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.





#### CASH STATEMENT August 31, 1978

	Permanent Fund	Available Fund
RECEIPTS:		
From General Land Office	\$ 7,072,775.24	
From Sulphur Royalties	47,548.77	
From Sale of Sand, Gravel, etc.	10,032.95	
From Water Royalties and Rights	33,449.37	
From Water Lease Rentals	300.00	
From Brine Royalties	2,086.54	
From Disposition of Securities:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds GNMA Principal Payments FHA Mortgages	500,000.00 52,601.50 221,472.30 223,607.99	
Commercial Paper (Net)	12,060,000.00	
Interest Collected:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds GNMA Interest Payments FHA Mortgages		\$3,039,440.48 1,007,897.86 236,239.41 104,452.01
Corporate Bonds		1,027,256.10
Convertible Debentures		38,611.25
Commercial Paper		692,900.53
Dividends Collected:		
Common Stocks		876,163.80
Amortization of Premium	20,041.49	
Accounts Receivable Collected	3,000.00	
Cash Disbursement Made in July for Transaction Settling in August	3,073.00	
TOTAL RECEIPTS	20,249,989.15	\$7,022,961.44
Cash on Hand 8/1/78 (Interest Bearing)	207,426.94	
TOTAL RECEIPTS AND CASH	\$20,457,416.09	

#### CASH STATEMENT August 31, 1978 (Continued)

	Permanent Fund	Available Fund
DISBURSEMENTS:		
Securities Acquired:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds	\$ 4,979,843.75 2,302,250.01	
Corporate Bonds	5,000,000.00	
Common Stocks	6,920,683.50	
Bonds Exchanged In (Net Disbursement)	3,073.00	
Amortization of Discount	245,167.71	
To Clear Out Available Fund		\$7,022,961.44
TOTAL DISBURSEMENTS	19,451,017.97	\$7,022,961.44
Cash on Hand 8/31/78 (Interest Bearing)	1,006,398.12	
TOTAL DISBURSEMENTS AND CASH	\$20,457,416.09	

#### For Month Ended September 30, 1978

#### I. PERMANENT UNIVERSITY FUND

#### PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in September, 1978. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 9/30/77	BOOK YIELD 9/30/77	BOOK VALUE 9/30/78	BOOK YIELD 9/30/78
DEBT SECURITIES:				
U. S. Government Obligations- Treasury Bonds	 \$124,021,370.51	6.54%	\$ 154,113,023.24	6.96%
Various Government Guaranteed Bonds FHA Mortgages	128,283,212.75 9,300,923.54	8.24 7.01	152,020,254.54 8,101,971.31	8.27 6.94
TOTAL - U. S. Government Obligations	261,605,506.80	7.39	314,235,249.09	7.59
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	9.10
Corporate Bonds	292,442,907.29	<u>6.23</u>	297,524,637.98	6.27
TOTAL - DEBT SECURITIES	555,048,414.09	6.78	612,759,887.07	6.95
EQUITY SECURITIES: Convertible Debentures	8,083,090.00	5.72	6,783,090.00	5.58
Convertible Preferred Stocks Common Stocks	2,434,505.43 334,214,393.97	4.31	2,434,505.43 363,603,842.54	4.31 <u>5.81</u>
TOTAL - EQUITY SECURITIES	344,731,989.40	5.36	372,821,437.97	<u>5.80</u>
TOTAL - LONG TERM INVESTMENTS	899,780,403.49	6.24	985,581,325.04	6.51
CASH & EQUIVALENT: Short Term U. S. Government				
Obligations Short Term Corporate Bonds Commercial Paper Cash (Interest Bearing)	7,060,310.52 6,000,000.00 38,517,000.00 1,081,709.20	7.19 <u>5.95</u>	12,610,573.29 494,310.07 60,146,000.00 1,083,775.90	8.00 5.68 7.90
TOTAL - CASH & EQUIVALENT	52,659,019.72	6.27	74,334,659.26	7.90
TOTAL - SECURITIES, CASH & EQUIVALENT	\$952,439,423.21	6.24%	\$1,059,915,984.30	6.61%
Indicated Annual Income for Ensuing 12 Months	\$59,432,220.00		\$70,060,447.00	



# SUMMARY OF TRANSACTIONS (September, 1978)



<u>Purchases</u> :	Cost		Yield at Cost
U. S. Government Obligations Direct Guaranteed	\$ 4,222,734.38 2,378,650.00		8.50% <u>9.11</u>
TOTAL	6,601,384.38		8.72%
Net Commercial Paper	12,100,000.00		
TOTAL PURCHASES	\$18,701,384.38		
<pre>Sales: Convertible Debentures (TOTAL SALES)</pre>	Proceeds \$200,500.00	Gain or (Loss) \$500.00	Yield at Sale Price 6.48%
Bond Maturities and Prepayments:  U. S. Government Obligations Guaranteed GNMA Pools FHA Mortgages Farmers Home Notes Other  TOTAL BOND MATURITIES AND PREPAYMENTS	\$ 519,280.82 34,445.62 48,173.44 1,500,000.00 \$2,101,899.88	\$8,093.26 -0- 921.21 -0- \$9,014.47	

#### BOND EXCHANGES

Par Exchanged	Increase in <u>Annual Income</u>
\$300,000	<u>\$518.65</u>

#### PERMANENT UNIVERSITY FUND BOOK VALUE

August 31, 1978 Balance		\$1,043,320,989.93
Additions (September, 1978) Realized Net Gain or (Loss) on Security Transactions From General Land Office From Sulphur Royalties From Water Royalties and Rights From Water Lease Rentals	\$ 9,514.47 16,476,160.31 77,843.52 27,523.10 100.00	
From Brine Royalties	3,852.97	16,594,994.37
September 30, 1978 Balance		\$1,059,915,984.30



# INVESTMENTS ACQUIRED (September, 1978)

Par Value	Description U. S. GOVERNMENT OBLIGATIONS (Direct a	<u>Price</u> nd Guarar	Total Net Cost	Yield at Cost
\$4,300,000	Short Term Treasuries (Direct) 6-1/8% Notes, due 6/30/79	98.20	\$4,222,734.38	8.50%
100,000	Various Long Term (Guaranteed) Farmers Home Administration 7-1/2% Certificates of Beneficial Ownership, due 3/21/88	92.00	92,000.00	8.76
2,320,000	Various Short Term (Guaranteed) Export-Import Bank of the U. S. 6.60% Debs., due 5/3/79	98.56	2,286,650.00	9.12
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		\$6,601,384.38	8.72%
	BONDS EXCHANGED IN:			
300,000	See Bond Exchange Schedule for Detail		\$273,144.13	
	NET INCREASE IN COMMERCIAL PAPER:		\$12,100,000.00	

COMMERCIAL PAPER HOLDINGS 9/30/78:	Book Value
American Express Credit Corp. Associates Corp. of North America C.I.T. Financial Corp. Ford Motor Credit Co. General Electric Credit Corp. General Motors Acceptance Corp. Montgomery Ward Credit Corp. J. C. Penney Financial Corp. Sears Roebuck Acceptance Corp. Walter E. Heller & Co.	\$ 4,179,000.00 2,500,000.00 5,000,000.00 7,913,000.00 7,800,000.00 5,145,000.00 7,500,000.00 7,425,000.00 8,684,000.00 4,000,000.00
	\$60,146,000.00



# INVESTMENTS DISPOSED OF (September, 1978)

Par Value	Description BOND MATURITIES AND PREPAYMENT	Price S	Total Net Proceeds	Gain or (Loss)	
	U. S. GOVERNMENT OBLIGATIONS (	Guarante	eed):		
\$ 519,280.82 1,500,000.00	Various Long Term GNMA Pass-Throughs, Various Pools Zapata Ocean Carriers, Inc.	100.00	\$ 519,280.82	\$8,093.26	
48,173.44	Ship Financing Bonds, 7.95% SF Bonds, due 9/1/04 Farmers Home Administration	100.00	1,500,000.00	-0-	
40,173.44	6% Insured Notes, due 12/14/91	100.00	48,173.44	921.21	
	TOTAL - Various Long Term		2,067,454.26	9,014.47	
34,445.62	FHA Mortgages Principal Payments		34,445.62	-0-	
	TOTAL - U. S. Govt. Obligation (Guaranteed)	ıs	\$2,101,899.88	\$9,014.47	
200 000	SALES  CONVERTIBLE DEBENTURES:				Yield at Sale <u>Price</u>
200,000.	W. R. Grace & Co. 6-1/2% Conv. Sub. Debs., due 11/15/96	100.25	\$200,500.00	\$500.00	6.48%
	BONDS EXCHANGED OUT:				
300,000	See Bond Exchange Schedule for Detail		\$281,688.13		

# 1609

# PERMANENT UNIVERSITY FUND (September, 1978)

#### BOND EXCHANGES

PAR VALUE	DESC 	RIPTION  ISSUE RECEIVED	BOOK N ISSUE EXCHANGED	/ALUE ISSUE RECEIVED	MKT YIELD IN- CREASE	BOOK YIELD IN- CREASE	NEW BOOK YIELD
\$300,000	U. S. Gov GNMA Participation Certif. 6.45%, due 4/8/88	GNMA Participations Certif. 6.20%, due 8/12/88	\$281,688.13	\$273,144.13	.15%	<u>\$51</u> (Total	7.50% 8.65* Income ement)

<sup>\*</sup>Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

#### CASH STATEMENT September 30, 1978

	Permanent Fund	Available Fund
RECEIPTS:		
From General Land Office	\$16,476,160.31	
From Sulphur Royalties	77,843.52	
From Water Royalties and Rights	27,523.10	
From Water Lease Rentals	100.00	
From Brine Royalties	3,852.97	
From Disposition of Securities:		
U. S. Government Obligations Various Guaranteed Bonds GNMA Principal Payments FHA Mortgages	1,548,173.44 519,280.82 34,445.62	
Convertible Debentures	200,500.00	
Bonds Exchanged Out (Net Receipt)	8,544.00	
Interest Collected:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds GNMA Interest Payments FHA Mortgages		\$ (54,687.34) 193,292.95 234,476.14 268.47
Corporate Bonds		1,543,542.12
Convertible Debentures		4,513.89
Commercial Paper		282,917.38
Dividends Collected:		
Common Stocks		2,733,180.62
Amortization of Premium	132.15	
TOTAL RECEIPTS	18,896,555.93	\$4,937,504.23
Cash on Hand 9/1/78 (Interest Bearing)	1,006,398.12	
TOTAL RECEIPTS AND CASH	\$19,902,954.05	



# CASH STATEMENT September 30, 1978 (Continued)

DISBURSEMENTS:	Permanent Fund	Available Fund
Securities Acquired:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds	\$ 4,222,734.38 2,378,650.00	
Commercial Paper (Net)	12,100,000.00	
Amortization of Discount	117,793.77	
To Clear Out Available Fund		\$4,937,504.23
TOTAL DISBURSEMENTS	18,819,178.15	\$4,937,504.23
Cash on Hand 9/30/78 (Interest Bearing)	1,083,775.90	
TOTAL DISBURSEMENTS AND CASH	\$19,902,954.05	



#### For Month Ended August 31, 1978

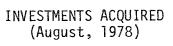
#### II. TRUST AND SPECIAL FUNDS

#### TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in August, 1978. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

# COMPARISON SUMMARY OF ASSETS THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY DEBT SECURITIES:	BOOK VALUE 8/31/77	BOOK YIELD 8/31/77	BOOK VALUE 8/31/78	BOOK YIELD 8/31/78
U. S. Government Obligations Corporate Bonds	\$ 2,166,412.45 23,258,712.31	7.85% <u>8.10</u>	\$ 2,691,567.81 24,626,560.35	8.03% <u>8.26</u>
TOTAL - DEBT SECURITIES	25,425,124.76	8.08	27,318,128.16	8.24
EQUITY SECURITIES:				
Convertible Debentures Preferred Stocks Common Stocks	683,750.00 500,000.00 28,045,676.15	6.00 13.00 4.93	683,750.00 -0- 28,380,734.95	6.00  <u>5.41</u>
TOTAL - EQUITY SECURITIES	29,229,426.15	5.09	29,064,484.95	5.42
TOTAL - LONG TERM INVESTMENTS	54,654,550.91	6.48	56,382,613.11	6.79
CASH & EQUIVALENT:				
Certificates of Deposit Short Term Notes Short Term Corporate Bonds Cash	467,000.00 2,571,000.00 -0- 10,241.74	6.00 5.55 	1,328,000.00 6,889,000.00 14,366.65 675.57	8.57 7.91 10.08
TOTAL - CASH & EQUIVALENT	3,048,241.74	5.60	8,232,042.22	8.02
TOTAL - COMMON TRUST FUND SECURITIES, CASH & EQUIVALENT	<u>\$57,702,792.65</u>	<u>6.43%</u>	\$64,614,655.33	<u>6.95%</u>
Total Market Value	\$57,519,409.56		\$64,107,048.18	
Market Unit Value	\$2.175	50618118	\$2.160	2336415
Indicated Income per Unit - Current Quarter	0.035	51	0.037	78
Based on Indicated Income - Yield on Market	6.45%	6	7.00%	/ 0



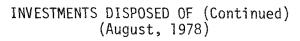
Par Value	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Direct): See Bond Purchase Schedule for Detail	Total Net Cost	Yield at Cost
\$100,000	Retirement of Indebtedness Account	\$ 99,812.50	8.05%
	U. S. GOVERNMENT OBLIGATIONS (Guaranteed): See Bond Purchase Schedule for Detail		
20,916.87	Retirement of Indebtedness Account	20,576.97	<u>8.53</u>
	TOTAL - U. S. Government Obligations (Direct and Guaranteed) (TOTAL LONG TERM INVESTMENTS)	\$120,389.47	8.13%
	SHORT TERM PAPER:		
22,000	Walter E. Heller 7-1/2% Note, due 8/29/78 (\$10,000 - Charles Harritt Endowed Presidential Scholarship	\$ 22,000.00	7.53%
24,000	12,000 - Tom Slick Memorial Trust) SRAC 7-1/4% Note, due 8/29/78 (\$15,000 - Common Trust Fund 9,000 - DMS - Lydia K. Karcher Fund for	24,000.00	7.27
310,000	Medical Excellence) GMAC 7-1/4% Note, due 8/30/78 (\$100,000 - Carol and Henry Groppe Professorship 100,000 - T. Brockett Hudson	310,000.00	7.27
75,000	Professorship 110,000 - T. Brockett Hudson/Joseph Magliolo, Jr. Endowment Fund for Excellence in Chemical Engineering Education) Walter E. Heller 7-5/8% Note, due 9/12/78 (\$ 1,000 - Student Property Deposit Scholarship Fund 74,000 - Damage Payments for West Texas Lands)	75,000.00	7.68
40,200	SRAC 7.85% Note, due 9/28/78	40,200.00	7.90
210,000	(Ima Hogg Foundation) SRAC 7-3/4% Note, due 10/16/78 (\$185,000 - Common Trust Fund 25,000 - Student Property Deposit	210,000.00	7.84
5,000	Scholarship Fund) Capital National Bank 8.20% CD, due 11/30/78 (\$ 400 - Student Property Deposit	5,000.00	8.20





# INVESTMENTS DISPOSED OF (August, 1978)

(August, 1978)					
Par Value	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Direction of the Bond Sales Schedule for Details)		Gain or (Loss)	Yield at Sale <u>Price</u>	
\$4,756,000.00	Retirement of Indebtedness Accounts	\$4,731,306.88	\$ (20,167.32)	8.20%	
	U. S. GOVERNMENT OBLIGATIONS (Guar See Bond Sales Schedule for Detai	ranteed): I			
2,501,916.87	Retirement of Indebtedness Accounts	2,322,439.31	(122,106.38)	8.93%	
	GNMA Prepayments				
7,885.24 347.78		7,885.24	(46.71)		
1,872.25	in Internal Medicine Student Property Deposit Scholar-	347.78	7.65		
180.67	ship Fund - Temporary Reserve for Possible Fire Losses	1,872.25	41.17		
1,982.30	Temporary Student Housing Units Student Property Deposit Scholar-	180.67	1.88		
267 11	ship Fund	1,982.30 367.44	9.65 28.37		
	Texas Union Building Fund Retirement of Indebtedness	307.44	20.37		
	Accounts	81,056.93	2,001.03		
	TOTAL - GNMA Prepayments	93,692.61	2,043.04		
	TOTAL - U. S. Government Obligations (Guaranteed)	2,416,131.92	(120,063.34)		
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)	<u>\$7,147,438.80</u>	<u>\$(140,230.66</u> )		
	CORPORATE BONDS: See Bond Maturities and Prepaymen Schedule for Detail	ts			
1,351.65	Common Trust Fund	<u>\$1,351.65</u>			
	COMMON STOCKS: See Stock Sales Schedule for Deta	il			
	Common Trust Fund	\$189,151.19	\$(24.31)	6.26%	
	DMS - The Lydia K. Karcher Fund for Medical Excellence	9,591.66	55.42	4.38	
	TOTAL - Common Stocks (Except Gifts)	198,742.85	\$ 31.11	<u>6.17%</u>	
	Stocks Received by Gift or Beques	t <u>54,064.35</u>			
	TOTAL - All Common Stocks	\$252,807.20			



Par Value	Description and Fund	Total Net Proceeds
	SHORT TERM PAPER:	
\$ 7,000	Walter E. Heller 7.55% Note, due 8/11/78 (AH - Ken Muller Professorship in Pigment Cell Biology)	\$ 7,000.00
22,000	Walter E. Heller 7-1/2% Note, due 8/29/78 (\$10,000 - Charles Harritt Endowed Presidential Scholarship	22,000.00
200	12,000 - Tom Slick Memorial Trust) SRAC 7-1/4% Note, due 8/29/78 (Common Trust Fund)	200.00
310,000	GMAC 7-1/4% Note, due 8/30/78 (\$100,000 - Carol and Henry Groppe Professorship 100,000 - T. Brockett Hudson Professorship 110,000 - T. Brockett Hudson/Joseph Magliolo, Jr. Endowment Fund for Excellence in Chemical Engineering Education)	310,000.00
323,900	American National Bank 7-3/4% CD, due 8/31/78 (\$278,500 - Common Trust Fund - Undistributed Receipts 5,000 - UTEP - Library Endowment Fund 10,200 - UTEP - William S. Strain Geology Fund 10,200 - UTEP - C. L. Sonnichsen Southwest Publications Fund 20,000 - SAMS - The Ewing Halsell Annual Lectureship)	323,900.00
118,300	American National Bank 7-7/8% CD, due 8/31/78 (Common Trust Fund - Undistributed Receipts)	118,300.00
194,000	American National Bank 7.30% CD, due 8/31/78 (Common Trust Fund - Undistributed Receipts)	194,000.00
153,000	City National Bank 7-3/8% CD, due 8/31/78 (Common Trust Fund - Undistributed Receipts)	153,000.00
94,000	American National Bank 7.70% CD, due 8/31/78 (Common Trust Fund - Undistributed Receipts)	94,000.00



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# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (August, 1978)

(August, 1970)				
NO. OF	STOCK SALES			YIELD AT SALE
SHARES SOLD	<u>ISSUE</u>	NET SALES PROCEEDS	PROFIT OR (LOSS)	PRICE
6,300 Shs.	GATX Corporation Common Stock	\$189,151.19	<u>\$(24.31</u> )	6.26%
PAR	BOND MATURITIES AND PREP	AYMENTS		
VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	
\$7,885.24 1,351.65	Various GNMA Pass-Through Pools Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96	\$7,885.24 1,351.65	\$(46.71) 	
\$9,236.89		\$9,236.89	<u>\$(46.71</u> )	
	STOCK SALES			YIELD
NO. OF	(August, 1978)		, .	AT SALE
SHARES SOLD	ISSUE	NET SALES PROCEEDS	PROFIT OR (LOSS)	PRICE
	DALLAS MEDICAL SCHOOL - THE LYDIA K. KARCHER FUND FOR MED	ICAL EXCELLENCE:		
300 Shs. 100 "	FMC Corporation Common Stock Phelps Dodge Corporation Capital Stock	\$7,271.74 2,319.92	\$2,048.00 (1,992.58)	4.95% 2.59
		\$9,591.66	<u>\$ 55.42</u>	4.38%
	STOCKS RECEIVED BY GIFT OR BEQUEST:			
	U. T. SYSTEM - CHANCELLOR'S COUNCIL - SPECIAL MEMORIAL FU	ND:		
4,230 Shs.	Southwestern Group Financial, Inc. Common Stock	\$51,364.35		
	U. T. ARLINGTON:			
100 Shs.	Fidelity Union Life Insurance Company Common Stock	\$2,700.00		

BOND	PURC	CHASES
(Augu	st.	1978)

PAR	(August, 1978)		OST .	YIELD
VALUE	ISSUE	UNIT	TOTAL	AT COST
	GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SER	IES 1955 - RESERVE FUND:		
\$100,000	U. S. Treasury 8% Notes, due 5/15/82	99.81	\$99,812.50	8.05%
	U. T. AUSTIN - UTILITY PLANT - STUDENT FEE REVENUE BONDS	S, SERIES 1969 - RESERVE	FUND:	
\$20,916.87	Farmers Home Administration 7-7/8% Certificates of Beneficial Ownership, due 6/30/81	98.38	<u>\$20,576.97</u>	8.53%
PAR VALUE	BOND SALES (August, 1978		DDOELT OD (LOCC)	YIELD AT SALE PRICE
VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	PRICE
	U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1971,	1972, 1973 & 1978 - RES	ERVE FUND:	
\$ 500,000.00 100,000.00 20,916.87	U. S. Treasury 8-3/8% Bonds, due 8/15/2000-95 U. S. Treasury 8% Notes, due 5/15/82 Farmers Home Administration 7-7/8% Certificates of	\$ 499,531.25 99,812.50	\$1,856.03 (663.09)	8.38% 8.05
481,000.00	Beneficial Ownership, due 6/30/81 U. S. Govt. Guaranteed Ship Financing Bonds	20,576.97	144.72	8.53
Market Transaction of the Control of	Boston VLCC Tankers, Inc., Issue II, Series A, 8-7/8% SF Bonds, due 10/9/2000	480,924.84	<u>(75.16</u> )	8.88
\$1,101,916.87		\$1,100,845.56	\$1,262.50	8.57%

		(Continued)
	August	. 1978)

	(August, 1978)	1)		YIELD AT SALE	
<u>PAR</u> VALUE	<u>ISSUE</u>	PROCEEDS	PROFIT OR (LOSS)	PRICE	
	U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, NEW SERIES 19	974 - RESERVE FUND:			
\$1,923,000 1,200,000 233,000 500,000 300,000 500,000	<ul> <li>U. S. Treasury 8-1/8% Notes, due 8/15/82</li> <li>U. S. Treasury 8% Notes, Series A, due 2/15/83</li> <li>U. S. Treasury 7-7/8% Notes, due 5/15/86</li> <li>U. S. Treasury 8% Notes, due 8/15/86</li> <li>U. S. Treasury 8-1/4% Bonds, due 5/15/90</li> <li>Farmers Home Administration 7-1/2% Certificates of Beneficial Ownership, due 8/31/86</li> </ul>	\$1,921,798.13 1,194,000.00 226,883.75 491,250.00 298,031.25	\$ 12,325.66 (6,000.00) (6,612.73) (19,104.44) (1,968.75)	8.14% 8.14 8.34 8.30 8.34	
500,000 1,000,000	Farmers Home Administration 7-1/2% Certificates of Beneficial Ownership, due 3/21/88 Farmers Home Administration 7-1/2% Certificates of	453,750.00	(31,258.31)	8.96	ו
\$6,156,000	Beneficial Ownership, due 5/12/88	907,500.00 \$5,952,900.63	(64,301.42) \$(143,536.20)	8.94 8.42%	



#### For Month Ended September 30, 1978

#### II. TRUST AND SPECIAL FUNDS

#### TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in September, 1978. The Executive Director for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

#### INVESTMENTS ACQUIRED

Pa	ar Value	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Direct): See Bond Purchase Schedule for Detail	Total Net Cost	Yield at Cost
\$	265,000 375,000	Office of Investments, Trusts & Lands - Suspense Account Retirement of Indebtedness Accounts	\$264,627.34 368,671.88	8.45% <u>8.72</u>
		TOTAL - U. S. Government Obligations (Direct)	633,299.22	<u>8.61%</u>
		MUNICIPAL AND COUNTY BONDS: See Bond Purchase Schedule for Detail		
	20,000	GMB - J. Fredric Mullins, M.D., Charitable Remainder Trust	20,000.00	6.20%
		TOTAL LONG TERM INVESTMENTS	\$653,299.22	
		SHORT TERM PAPER:		
1	,974,000	FMC 7.85% Note, due 10/2/78 (\$1,964,000 - Common Trust Fund 10,000 - Office of Investments, Trusts	\$1,974,000.00	7.90%
	26,000	& Lands - Suspense Account) Walter E. Heller 8-1/4% Note, due 10/12/78	26,000.00	8.31
	100,000	(Damage Payments for West Texas Lands) Walter E. Heller 8-3/8% Note, due 10/12/78	100,000.00	8.40
	72,000	(HMS - R. H. Troop Urology Laboratory Fund) GMAC 8.35% Note, due 10/23/78	72,000.00	8.41
	40,000	(Ronya and George Kozmetsky Endowment Fund) American National Bank 8.26% CD, due 10/24/78	40,000.00	8.26
	20,000	(SAMS - Evelyn Knott Woolley Scholarship) GMAC 7.00% Note, due 10/26/78 (Common Trust Fund bought from GMB - J. Fredri Mullins, M.D., Charitable Remainder Trust	20,000.00 c	7.34
	11,000	on 9/7/78) American Express 8.40% Note, due 10/26/78	11,000.00	8.46
	14,200	(Ima Hogg Foundation) SRAC 8.45% Note, due 11/1/78 (\$10,200 - Office of Investments, Trusts & Lands - Suspense Account 4,000 - Student Property Deposit Scholar-	14,200.00	8.52
	400,000	ship Fund) FMC 8.40% Note, due 11/20/78 (Common Trust Fund)	400,000.00	8.52



# INVESTMENTS ACQUIRED (Continued) (September, 1978)



					Yield
F	Par Value	Description and Fund	To:	tal Net Cost	<u>at Cost</u>
		SHORT TERM PAPER: (Continued)			
\$	51,000	SRAC 8-1/2% Note, due 11/28/78	\$	51,000.00	8.62%
	-	(Common Trust Fund)			
	89,700	Citizens First National Bank in Tyler			
		8.85% CD, due 11/30/78		89,700.00	8.85
		(Common Trust Fund - Undistributed Receipts)			
	296,400	American National Bank 8.35% CD,			
		due 11/30/78		296,400.00	8.35
		(Common Trust Fund - Undistributed Receipts)			
	70,000	Citizens First National Bank in Tyler		7	
		9.30% CD, due 9/28/79		70,000.00	9.30
		(Damage Payments for West Texas Lands)			



# INVESTMENTS DISPOSED OF (September, 1978)

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)	
	U. S. GOVERNMENT OBLIGATIONS (Guara See Bond Maturities and Prepayments Schedule for Detail			
\$ 100,000.00	HMS - R. H. Troop Urology Laboratory Fund	\$100,000.00	\$ -0-	
	GNMA Prepayments		00	
10,799.74 3,046.31	Common Trust Fund DMS - The William Buchanan Chair	10,799.74	530.33	
2,807.73	in Internal Medicine Student Property Deposit	3,046.31	17.09	
·	Scholarship Fund - Temporary	2,807.73	94.37	
929.10	Reserve for Possible Fire Losses - Temporary Student Housing Units	929.10	9.66	
3,989.37 1,889.56	Student Property Deposit Scholarship Fund Texas Union Building Fund	3,989.37 1,889.56	43.21 145.87	
52,317.21	Retirement of Indebtedness Accounts	52,317.21	1,136.60	
	TOTAL - GNMA Prepayments	75,779.02	1,977.13	
	TOTAL - U. S. Government Obligations (Guaranteed)	\$175,779.02	\$1,977.13	
	CORPORATE BONDS: See Bond Maturities and Prepayments Schedule for Detail	S		
1,361.79	Common Trust Fund	<u>\$1,361.79</u>	\$ -0-	
·	COMMON STOCKS: See Stock Sales Schedule for Detai	1	Yield at Sale <u>Price</u>	
	Common Trust Fund	\$ 54,498.16	<u>\$1,862.50</u> <u>2.20%</u>	
	Stocks Received by Gift or Bequest	273,823.33		
	TOTAL - All Common Stocks	\$328,321.49		
	SHORT TERM PAPER:			
1,364,000	FMC 7-3/4% Note, due 9/1/78 (Archer M. Huntington Museum Fund)	\$1,364,000.00		
300	Capital National Bank 7.40% CD, due 9/11/78 (Littlefield Fund for Southern History - Second Fund)	300.00		
16,000	Walter E. Heller 7-7/8% Note, due 9/12/78 (Office of Investments, Trusts & Lands - Suspense Account)	16,000.00		

# INVESTMENTS DISPOSED OF (Continued) (September, 1978)

Par Value		Description and Fund SHORT TERM PAPER: (Continued)	Total Net Proceeds
¢	100 000	Capital National Bank 7.40% CD,	
\$	190,000	due 9/12/78	\$ 190,000.00
		(Office of Investments, Trusts & Lands - Suspense Account)	
	64,000	Walter E. Heller 7-5/8% Note, due 9/12/78	64,000.00
		(Office of Investments, Trusts	04,000.00
		& Lands - Suspense Account)	20 000 00
	20,000	GMAC 7.00% Note, due 10/26/78	20,000.00
		(GMB - J. Fredric Mullins, M.D., Charitable Remainder Trust	
		sold to Common Trust Fund	
		on 9/7/78)	
		011 3/1/10/	



# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (September, 1978)

	(september, 1970)			
NO OF	STOCK SALES			YIELD
NO. OF SHARES SOLD	ISSUE	NET SALES PROCEEDS	PROFIT OR (LOSS)	AT SALI PRICE
2,000 Shs.	Kennecott Copper Corporation Capital Stock	\$54,498.16	\$1,862.05	2.20%
DAD	BOND MATURITIES AND PRE	PAYMENTS		
<u>PAR</u> VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	
\$10,799.74	Various GNMA Pass-Through Pools	\$10,799.74	\$530.33	
1,361.79	Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96	1,361.79	452 470	
\$12,161.53		<u>\$12,161.53</u>	<u>\$530.33</u>	
	HOUSTON MEDICAL SCHOOL - THE R. H. TROOP (September, 1978)	UROLOGY LABORATORY FUND	<u> </u>	
DAD	BOND MATURITIES AND PREF	PAYMENTS		
PAR VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	
\$100,000	Zapata Ocean Carriers, Inc. U. S. Govt. Guaranteed Ship Financing Bonds, 7.95% SF Bonds, due 9/1/2004	\$100,000.00	-0-	

# BOND PURCHASES (September, 1978)

מאט	(September, 1978)	,	T202	VICIO
<u>PAR</u> VALUE	ISSUE	UNIT	TOTAL_	YIELD AT COST
	GALVESTON MEDICAL BRANCH - J. FREDRIC MULLINS, M.D., CHARITABI	LE REMAINDER TRUS	<u>[:</u>	
\$20,000 	City of San Antonio, Texas, Electric & Gas Revenue Bonds 6.20%, due 2/1/2001-89	100.00	\$20,000.00	<u>6.20%</u>
	OFFICE OF INVESTMENTS, TRUSTS & LANDS - SUSPENSE ACCOUNT:			
\$265,000	U. S. Treasury 8-3/8% Notes, due 8/31/80	99.86	\$264,627.34	<u>8.45%</u>
	U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971, 19	72, 1972A & 1978 -	- RESERVE FUND:	
\$339,000	U. S. Treasury 7-1/2% Notes, due 3/31/80	98.31	\$333,279.38	8.72%
	U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RE	SERVE FUND:		
\$36,000	U. S. Treasury 7-1/2% Notes, due 3/31/80	98.31	\$35,392.50	<u>8.72%</u>

STOCK RECEIVED (September, 1978)

#### THE ROBERTSON POTH FOUNDATION:

200 Shs. Armco Inc. Common Stock

(Received in 3-for-2 stock split)



# 625

#### STOCK SALES (September, 1978)

NO OF	(September, 1978)	
NO. OF SHARES SOLD	ISSUE	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST:	
55 Shs.	Mountain Fuel Supply Company Common Stock  Proceeds distributed at donor's request to the following: U. T. Austin - President's Associates \$ 500.00  Galveston Medical Branch	\$2,103.67
	TMA UOGO FOUNDATTON	
	IMA HOGG FOUNDATION:	
266 Shs. 6,000 "	The Bendix Corporation Common Stock Tenneco Inc. Common Stock	\$ 10,149.83 188,869.92
		\$199,019.75
	GALVESTON MEDICAL BRANCH - THE LIBBIE MOODY THOMPSON TRUST:	
2,000 Shs.	American National Insurance Company Capital Stock	\$26,750.00
		*
	U. T. EL PASO:	
10 Shs.	AMAX Inc. Common Stock	\$482.48
	THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:	
40 Shs. 3,500 "	Baxter Travenol Laboratories, Inc. Common Stock McMoRan Exploration Company Common Stock	\$ 1,874.93 43,592.50
		\$45,467.43



THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION RE ADDITIONS--The Executive Director for Investments, Trusts and Lands recommends that the following additions made to the Common Trust Fund endowment account on September 1, 1978 at a market unit value of \$2.160233641 be approved.

Fund Ima Hogg Fund	Recommended Additions \$ 28,344.53	No. Units Added 13,121
(The University of Texas System) (\$3,306,858.00 already in CTF)		,
Thomas E. Hogg Fund (The University of Texas System) (\$1,909,102.58 already in CTF)	30,975.22	14,339
Will C. Hogg Fund (The University of Texas System) (\$8,281,004.85 already in CTF)	31,945.60	14,788
Accounting Education Fund (College of Business Administration) (\$75,517.49 already in CTF)	100.00	46
Mavis Alexander Fitzgerald Award (College of Business Administration) (\$384.35 already in CTF)	7.76	4
The Gilbreth Award Fund (College of Business Administration) (\$769.53 already in CTF)	14.67	7
C. Aubrey Smith Accounting Educational Endowment Fund (College of Business Administration) (\$74,517.32 already in CTF)	50.00	23
Arthur Young Distinguished Professorship Fund (College of Business Administration) (\$129,583.00 already in CTF)	512.50	237
Leo G. Blackstock Memorial Scholarship Fund (College of Business Administration Foundation) (\$9,168.75 already in CTF)	1,000.00	463
Emily Isbell Blunk Endowed Scholarship in Finance (College of Business Administration Foundation) (NEW FUND)	1,000.00	463
George M. Kozmetsky Memorial Scholarship (College of Business Administration Foundation) (\$70,192.81 already in CTF)	13,990.00	6,476
Carroll Cartwright Award Fund in Department of Advertising (School of Communication) (\$21,416.44 already in CTF)	100.00	46
Wayne Franklin Bowman Endowed Presidential Scholarship (Endowed Presidential Scholarship) (\$54,021.01 already in CTF)	6,000.00	2,777

Additions - September 1, 1978



Fund	Recommended Additions	No. Units Added
Mr. and Mrs. Marvin K. Collie Endowed Presidential Scholarship (Endowed Presidential Scholarship) (\$2,541.07 already in CTF)	\$ 46.06	21
Robert H. Cuyler Endowed Presidential Scholarship (Endowed Presidential Scholarship) (\$28,259.32 already in CTF)	75.00	35
Charles Harritt, Jr. Endowed Presidential Scholarship (Endowed Presidential Scholarship) (\$71,899.00 already in CTF)	10,000.00	4,629
Dr. F. L. Whitney Endowed Presidential Scholarship Fund (Endowed Presidential Scholarship) (\$28,178.75 already in CTF)	510.00	236
Carol and Henry Groppe Professorship (College of Engineering) (NEW FUND)	100,000.00	46,291
T. Brockett Hudson Professorship (College of Engineering) (NEW FUND)	100,000.00	46,291
T. Brockett Hudson/Joseph Magliolo, Jr. Endowment Fund for Excellence in Chemical Engineering Education (College of Engineering) (NEW FUND)	110,203.08	51,014
1966 M. E. Class Fund (College of Engineering Foundation) (\$469.26 already in CTF)	8.23	4
The Ernest Cockrell, Jr. Fund for College of Engineering Chairs (College of Engineering Foundation) (\$179,520.71 already in CTF)	3,188.72	1,476
Chair of Free Enterprise (College of Engineering Foundation) (\$869,638.89 already in CTF)	46,000.00	21,294
John J. McKetta Energy Professorship in Engineering (College of Engineering Foundation) (\$103,162.52 already in CTF)	2.85	1
L. B. (Preach) Meaders Professorship in Engineering (College of Engineering Foundation) (\$43,320.00 already in CTF)	6,616.83	3,063
E. P. Schoch Professorship (College of Engineering Foundation) (\$70,000.00 already in CTF)	10,000.00	4,629

Additions - September 1, 1978



## THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)

Fund	ecommended Additions	No. Units Added
Lowber Snow Scholarship/Fellowship Fund in Civil Engineering (College of Engineering Foundation) (\$15,876.60 already in CTF)	\$ 10,000.00	4,629
T. U. Taylor Professorship (College of Engineering Foundation) (\$70,000.00 already in CTF)	10,000.00	4,629
W. R. Woolrich Professorship (College of Engineering Foundation) (\$70,105.00 already in CTF)	10,000.00	4,629
Roy Crane Award in the Arts (College of Fine Arts Foundation) (\$11,699.06 already in CTF)	47.85	22
E. William Doty Scholarship Fund (College of Fine Arts Foundation) (\$6,341.62 already in CTF)	100.00	46
Marion Royal Kazen Memorial Fund (College of Fine Arts Foundation) (\$666.99 already in CTF)	11.10	5
Leonidas T. Barrow Professorship (Geology Foundation) (\$30,284.21 already in CTF)	19,715.79	9,127
Leslie Bowling Professorship (Geology Foundation) (NEW FUND)	16,961.25	7,852
Fred M. Bullard Professorship in Geology (Geology Foundation) (\$53,842.45 already in CTF)	50.00	23
Hal P. Bybee Memorial Fund (Geology Foundation) (\$289,493.92 already in CTF)	5,630.00	2,606
Dorothy Ogden Carsey Memorial Scholarship Fund (Geology Foundation) (\$41,532.39 already in CTF)	435.00	201
Ronald K. DeFord Field Scholarship Fund (Geology Foundation) (\$103,448.73 already in CTF)	425.00	197
Miss Effie Graves Scholarship Fund (Geology Foundation) (\$16,110.00 already in CTF)	8.00	4
Additions - September 1, 1978		



Fund	Recommended Additions		No. Units Added	
Carolyn G. and George M. Knebel Fund (Geology Foundation) (\$59,202.62 already in CTF)	\$	200.00	93	
J. Hoover Mackin Memorial Scholarship Fund (Geology Foundation) (\$13,092.72 already in CTF)		30.00	14	
Vertebrate Paleontology Fund (Geology Foundation) (\$31,191.23 already in CTF)		15.00	7	
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$7,360.77 already in CTF)		20.00	9	
John A. Wilson Professorship in Vertebrate Paleontology (Geology Foundation) (\$75,757.05 already in CTF)		2,500.00	1,157	
Development Fund (Graduate School of Library Science) (\$14,472.00 already in CTF)		100.00	46	
Pharmaceutical Research Fund (College of Pharmacy) (\$2,365.90 already in CTF)		53.89	25	
Raoul Daniel Rene "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,793.47 already in CTF)		35.84	17	
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$5,139.84 already in CTF)		95.87	44	
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$19,363.14 already in CTF)		352.57	163	
Mike Hogg Fund (College of Social and Behavioral Sciences) (\$1,917,549.75 already in CTF)		375.00	174	
E. Bagby Atwood Memorial Graduate Scholarship in English (\$12,425.09 already in CTF)		220.89	102	
Carl Stone Benedict Scholarship Fund (\$32,238.55 already in CTF)		249.18	115	
Lloyd M. Bentsen, Jr. Professorship in Public Affairs (\$181,180.45 already in CTF)		3,167.78	1,466	
Bonham-Dieterich Memorial Fund for Memorial Museum (\$40,864.40 already in CTF)		825.75	382	

Additions - September 1, 1978



Fund	Recommended Additions	No. Units Added
Morgan and Hamah Smith Callaway Fund (\$20,358.42 already in CTF)	\$ 388.56	180
Alma Idell Carlson Fund (\$17,118.46 already in CTF)	803.10	372
Robert T. Clark, Jr. Scholarship (\$2,034.92 already in CTF)	36.91	17
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$59,322.56 already in CTF)	276.87	128
Clara Driscoll Scholarship for Research in Texas History (\$16,402.95 already in CTF)	1,623.01	751
James Leonard Duncan Memorial Scholarship Fund (\$10,089.58 already in CTF)	86.65	40
Richard T. Fleming Library of The University of Texas Writer's Fund (\$2,847.63 already in CTF)	46.28	21
Maud McCain Harding Fund (\$964,730.05 already in CTF)	23,918.47	11,072
Hinds-Webb Scholarship Fund (\$418.53 already in CTF)	7.50	3
Archer M. Huntington Museum Fund (\$4,169,158.46 already in CTF)	1,367,571.58	633,067
Jack Josey Professorship in Energy Studies (\$22,157.56 already in CTF)	371.09	172
John Lewis Keel Memorial Scholarship Fund (\$3,142.72 already in CTF)	54.15	25
Fania Kruger Poetry Scholarship Fund (NEW FUND)	9,000.00	4,166
Roger Q. Mills Scholarship Fund (\$124.36 already in CTF)	2.65	1
Harry Estill Moore Disaster Study Collection (\$1,736.13 already in CTF)	29.81	14
Dr. Richard Moore and Dr. H. D. Hoese Graduate Student Fund (\$94.73 already in CTF)	1.65	1
Shiela O'Gara Scholarship Fund (\$3,796.17 already in CTF)	62.42	29
Additions - September 1, 1978		



Fund	Recommended Additions		No. Units Added
Lora Lee Pederson Scholarship Fund, Graduate School of Social Work (\$8,078.05 already in CTF)	\$	25.00	12
Dr. Edward Randall, Jr. Memorial Fund (\$4,218.20 already in CTF)		69.07	32
Albert Schweitzer Scholarship (\$19,975.38 already in CTF)		2,000.00	926
Tom Slick Memorial Trust for The University of Texas at Austin (\$574,813.34 already in CTF)		13,586.68	6,289
VanderPoel Fund for Research and Publication (\$6,927.23 already in CTF)		115.50	53
Charles B. Barker Chair in Surgery (U. T. System Cancer Center) (\$474,856.25 already in CTF)		75,143.75	34,785
Carolyn Froebel Fund (U. T. System Cancer Center) (\$1,918.08 already in CTF)		30.77	14
Madeline Kavanagh Fund (U. T. System Cancer Center) (\$11,751.01 already in CTF)		374.30	173
Carl B. and Florence E. King Foundation Endowment Fund in Support of the High School Summer Student Program in Biomedical Sciences (U. T. System Cancer Center) (\$25,842.29 already in CTF)		443.51	205
Mosbacher Pediatrics Professorship (U. T. System Cancer Center) (\$53,496.58 already in CTF)		79,231.73	36,677
<pre>Kenneth D. and Janet M. Muller for Cancer Research and Education (U. T. System Cancer Center)   (\$19,908.40 already in CTF)</pre>		13,200.00	6,110
<pre>Hubert L. and Olive Stringer Chair in Oncology in   Honor of Sue Gribble Stringer (U. T. System Cancer Center)   (\$568,470.57 already in CTF)</pre>		30,000.00	13,887
Various Donors for Volunteer Services Kids Fund (U. T. System Cancer Center) (\$5,783.77 already in CTF)		211.95	98

Additions - September 1, 1978



Fund	Recommended Additions	No. Units Added
Estate of Elmer Ellard Stalcup (U. T. Health Science Center at Dallas) (\$71,876.44 already in CTF)	\$ 1,182.61	547
Roland W. Claudius Memorial Scholarship Fund (U. T. El Paso) (\$16,745.00 already in CTF)	250.00	116
Frank B. Cotton Trust - Endowment Account (U. T. El Paso) (\$3,262,282.07 already in CTF)	23,202.70	10,741
The Monsour and James Farah Memorial Fund (U. T. El Paso) (\$14,380.64 already in CTF)	5,000.00	2,315
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,801,425.29 already in CTF)	13,151.63	6,088
Library Endowment Fund (U. T. El Paso) (\$45,813.48 already in CTF)	6,420.00	2,972
E. Ray Lockhart Library Memorial (U. T. El Paso) (\$3,328.19 already in CTF)	10.00	5
Lloyd A. Nelson Professorship in Geology (U. T. El Paso) (\$103,601.31 already in CTF)	750.00	347
Rintelen-Ehrlinger Metallurgical Engineering Scholarship Fund (U. T. El Paso) (\$2,000.00 already in CTF)	2,000.00	926
David Waddell Schillinger Scholarship (U. T. El Paso) (\$11,901.85 already in CTF)	1,570.69	727
C. L. Sonnichsen Southwest Publications Fund (U. T. El Paso) (NEW FUND)	10,212.00	4,727
William S. Strain Geology Fund (U. T. El Paso) (NEW FUND)	10,232.94	4,737
Student General Property Deposit Fund (U. T. El Paso) (\$333,167.69 already in CTF)	33,748.06	15,622
Additions - September 1, 1978		



Fund	Recommended Additions	No. Units Added
The Mr. and Mrs. William Henry Wooldridge Library Fund (U. T. El Paso) (\$29,000.00 already in CTF)	\$ 1,000.00	463
Agnes Thelma Anderson Fund for Student Aid (Galveston Medical Branch) (\$215,786.72 already in CTF)	162.09	75
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$5,442.90 already in CTF)	104.84	49
Dr. Walter Junius Hildebrand Scholarship (Galveston Medical Branch) (\$73,057.96 already in CTF)	165.41	77
James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$1,283,850.67 already in CTF)	37,297.23	17,265
The Paul R. Stalnaker, M.D., Fund (Galveston Medical Branch) (\$248,026.94 already in CTF)	12,937.48	5,989
William N. and Ida Zinn Alpha Omega Alpha Scholarship Fund (Galveston Medical Branch) (\$4,218.20 already in CTF)	93.30	43
Janet M. Muller Student Loan Fund (U. T. San Antonio) (\$4,901.49 already in CTF)	6,283.78	2,909
Kenneth D. and Janet M. Muller Unrestricted Gift (U. T. San Antonio) (\$7,541.26 already in CTF)	1,966.22	910
Miss Eloise Alexander Memorial Fund (U. T. Health Science Center at San Antonio) (\$279,790.82 already in CTF)	7,315.00	3,386
The Ewing Halsell Annual Lectureship (U. T. Health Science Center at San Antonio) (\$10,000.00 already in CTF)	20,000.00	9,258
Dr. Witten B. Russ Chair in Surgery (U. T. Health Science Center at San Antonio) (\$254,035.68 already in CTF)	65,000.00	30,089
TOTAL ADDITIONS TO COMMON TRUST FUND ON SEPTEMBER 1, 1978	\$2,461,085.75	1,139,261

The results of the above additions will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total book value of \$67,075,741.08 with 30,815,240 units outstanding as of September 1, 1978.