UZP DEPUTY CHANCELLOR'S ~~~? 2 10, Stem THE UNIVERSITY OF TEXAS SYST Office of the Deputy Chancellor November 11, 1976 OF THE UNIVERSITY OF TEXAS SYSTEM File (P.A.215 Mrs. Johnson and Gentlemen: The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on December 10, 1976. The budget changes included in these dockets have been approved by me and are hp rewith submitted as a report to the Board of Regents. The University of Texas at Arlington (Pages AR-1 through AR-46) The University of Texas at Austin (Pages A-1 through A-264) The University of Texas at Dallas 7- Wh (Pages D-1 through D-24) + reste The University of Texas at El Pase 04.65-102. (Pages EP-1 through EP-36) The University of Texas of the Permian Basin (Pages PB-1 through PB-12) The University of Texas at San Antonio (Pages SA-1 through SA-44) The University of Texas Health Science Center at Dall (Pages HD-1 through HD-57) In The University of Texas Medical Branch at Galveston (Pages G-1 through G-37) 1 1 The University of Texas Health Science Center at Houston (Pages HH-1 through HH-67) 39 ant e. c. The University of Texas Health Science Center, at San Antonio (Pages HS-1 through HS-57) 26 The University of Texas System Cancer Center 1 (Pages CC-1 through CC-45)

On the following pages, C-2 through C-6, are U. T. System and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely, - 17/5 d E RECT MAR E. D. Walker Deputy Chancellor EDW/jk

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Attachment No. 1 See Page 36 for action.

2625

DEPUTY CHANCELLOR'S DOCKET NO. 9

THE UNIVERSITY OF TEXAS SYSTEM Office of the Deputy Chancellor

November 11, 1976

TO THE HONORABLE BOARD OF REGENTS OF THE UNIVERSITY OF TEXAS SYSTEM

:

Mrs. Johnson and Gentlemen:

The dockets recommended by the Chief Administrative Officers concerned and prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on December 10, 1976. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Arlington (Pages AR-1 through AR-46)

The University of Texas at Austin (Pages A-1 through A-264)

The University of Texas at Dallas (Pages D-1 through D-24)

The University of Texas at El Paso (Pages EP-1 through EP-36)

The University of Texas of the Permian Basin (Pages PB-1 through PB-12)

The University of Texas at San Antonio (Pages SA-1 through SA-44)

The University of Texas Health Science Center at Dallas (Pages HD-1 through HD-57)

The University of Texas Medical Branch at Galveston (Pages G-1 through G-37)

The University of Texas Health Science Center at Houston (Pages HH-1 through HH-67)

The University of Texas Health Science Center at San Antonio (Pages HS-1 through HS-57)

The University of Texas System Cancer Center (Pages CC-1 through CC-45)

On the following pages, C-2 through C-6, are U. T. System and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerely, E. D. Walker Deputy Chancellor

EDW/jk

<u> GIFT</u>

The following gift has been received. I recommend acceptance by the Board of Regents:

Amount

Mr. Jack Wrather
 270 North Canon Drive
 Beverly Hills, California 90210

Donor

Gift to the Chancellor's \$ 10,000 Council unrestricted fund.

Purpose and Condition

ADJUSTMENTS TO THE 1976-77 SYSTEM-WIDE PERSONNEL PAY PLAN

Ratification is requested for the following adjustments to the 1976-77 Systemwide Personnel Pay Plan, effective September 1, 1976:

ADDITIONS

		System-wide
Code		Annual Salary Range
6649	Senior Safety Inspector	\$ 10,656 - \$ 13,908
9009	Assistant Administrative Coordinator	11,772 - 14,868

CHANGE - SALARY RANGE

		-	n-wide Lary <u>Range</u>
<u>Code</u>	<u>Title</u>	From	To
162 0	Technical Director, Autopsy Service	\$ 10,656 ~ 15,900	\$ 12,168 - 17,004
3126	Counseling Specialist III	12,576 - 16,440	11,388 - 16,440
6660	Safety Technician	10,656 - 13,908	9,336 - 13,908
8421	Television Production Supervisor	9,336 - 13,008	9,336 - 17,004
8652	Editor I	7,632 - 12,576	7,632 - 13,008

Ratification is requested for the following adjustments to the 1976-77 Systemwide Personnel Pay plan, effective October 1, 1976:

ADDITIONS

Code		System-wide <u>Annual Salary Range</u>
1255	Orthoptist/Ophthalmic Technician	\$ 9,972 - \$ 13,008
9420	Students' Attorney	15,900 - 20,100
9421	Assistant Students' Attorney	12,168 - 15,372

The above recommended adjustments reflect those actions necessary to establish or maintain internal and external equity and/or accurately define and classify jobs. Salary ranges are supported by compensation data for the area concerned. These adjustments have been initiated by the various component institutions, appropriately reviewed, and have received the approval of the System Personnel Director and the Associate Deputy Chancellor for Operations.

CONTRACTS AND GRANIS (STATE)

- 1. Interagency Contract No. IAC (76-77)-1452 between The University of Texas System Administration (University Lands - Surface Leasing, Midland, Texas) and The Texas A&M University System (Texas Agricultural Experiment Station, College Station, Texas) whereby the Experiment Station through its Range Science Department will conduct research on the use of "Remote Sensing for the Management of University Lands in West Texas." The contract period is September 1, 1976 through August 31, 1977, and the total amount for 1976-77 is not to exceed \$47,472. This is the second year of a long range cooperative effort between the Texas Agricultural Experiment Station and The University of Texas System Administration, University Lands - Surface Leasing Office, which will provide techniques and information specifically applicable to the management of University Lands in West Texas.
- 2. Interagency Contract No. IAC (76-77)-1468 between The University of Texas System Administration (University Lands Surface Leasing, Midland, Texas) and The University of Texas of the Permian Basin whereby The University of Texas of the Permian Basin through its faculty of Life Science and under the direction of Dr. Charles O. McKinney, Associate Professor in Life Science, will conduct research on "The Effects of Abiotic and Biotic Factors on the Growth and Development of Range Plants: The contract period is September 1, 1976 through August 31, 1977, and the total is not to exceed \$13,800.

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION FEDERAL GRAN'TS AND CONTRACTS BOARD OF REGENTS' MEETING - DECEMBER 10, 1976

Q.

 Department of Health, Education and Welfare, Public Health Service, Grant No. 2 E04 NU01360-05, Nursing Capitation Grant Program award to The University of Texas Schools of Nursing in the amount of \$744,400 for the period July 1, 1976 through June 30, 1977 (also available for obligation during the succeeding period of July 1, 1977 through June 30, 1978). These funds will be allocated to the six University of Texas Nursing Schools on the basis of student enrollment, and will be expended in the following counties in which the schools are located: Bexar, El Paso, Galveston, Harris, Tarrant and Travis. THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION REPORT OF AMENDMENTS TO THE 1976-77 SYSTEM ADMINISTRATION BUDGET BOARD OF REGENTS' MEETING - DECEMBER 10, 1976 Source of Funds - Departmental Appropriations (Unless Otherwise Specified)

Office of the Deputy Chancellor

- Increase the annual salary rate of Charles H. Perrone, Operations Officer, from \$27,000 to \$28,000 effective November 1, 1976. (RBC# D-17)
- 2. Transfer \$15,900 from the System Administration Unallocated Account to the Office of the Deputy Chancellor Classified Salaries account to create the position of Editor IV to assist with general writing and publication activities, including the editing of the <u>Texas Times</u>. (RBC# D-20)

Office of the Comptroller

3. Transfer \$17,500 from the System Administration Unallocated Account to the Office of the Comptroller - Classified Salaries account to provide funds to continue the position of Reports Officer and for interim salary adjustments. (RBC# D-5)

Office of Investments, Trusts and Lands

- 4. Resign William R. Long III, Executive Assistant for Administration at an annual salary rate of \$33,600, effective October 31, 1976. (RBC# D-15)
- 5. Transfer \$1,500 from the Available University Fund Unallocated Operating Account to the account, Paying Agency Fees - U. T. Austin Building Revenue Bonds, Series 1974 and 1974-A. This transfer was required to meet current and future paying agency fees charged for paid bonds and coupons. (RBC# D-8)

Office of General Counsel

6. Appoint James C. McCoy as University Attorney at an annual salary rate of \$32,000 effective October 15, 1976. (RBC# D-14)

Available University Fund

<u>Recommended Reappropriations and Lapses of Unexpended Available University</u> <u>Fund Appropriations at August 31, 1976.</u>

7. All unencumbered balances in the Available University Fund Appropriations ("63" Series of Accounts) as of August 31, 1976, are lapsed to the Available University Fund Unappropriated Balance with the exception of the following listed account balances that are to be reappropriated into 1976-77:

Account Number	Account Title	Amount
63-0214-0090	University Lands - Surface Leasing - Conserva- tion and Land Utilization Projects	\$ 26,451.30
63-0224-0000	Accrued Sick Leave - Paid Entirely by the University of Texas	2,838.78
63-0224-0500	Accrued Sick Leave - University of Texas - A&M share	5,040.72
63-0550-0035	Paying Agency Fees for U. T. Austin Building Revenue Bonds, Series 1974 and 1974-A	55.06
63-0600-0035	Paying Agency Fees and Charges for Destruction of Paid PUF Bonds and Coupons - All Issues	231.30
63-0845-0100	Legal Expenses and Other Services	4,541,17

REPORT OF AMENDMENTS TO THE 1976-77 SYSTEM ADMINISTRATION BUDGET (Continued)

Office of Facilities Planning and Construction

- 8. Increase the annual salary rate of John P. Beeson, Chief, Supervision and Inspection Division, from \$27,700 to \$28,420 effective October 1, 1976. (RBC# D-13)
- 9. Remove James C. Hunt, Resident Construction Manager at an annual salary rate of \$22,500, from the 1976-77 budget. Mr. Hunt resigned effective August 31, 1976. (RBC# D-2)
- Remove Robert E. Lanser, Junior Construction Inspector at an annual salary rate of \$13,600, from the 1976-77 budget. Mr. Lanser resigned effective August 31, 1976. (RBC# D-3)
- 11. Resign John Peveto II, Construction Inspector at an annual salary rate of \$16,200, effective November 30, 1976. (RBC# D-19)

U. T. System Study

- Reappoint James P. McWilliams as Research Assistant at an annual salary rate of \$25,500 effective September 1, 1976. (REC# D-9)
- Reappoint Frances R. Harris as Research Assistant/Writer at an annual salary rate of \$12,000 for the period September 1, 1976 through October 31, 1976. (RBC# D-1, D-12)
- 14. Transfer \$27,375 from the account for Undistributed Interest on General Funds (Service and Revolving Funds) Time Deposits to the U. T. System Study accounts for Administrative and Professional Salaries (\$27,000), and for Classified Salaries (\$375). (RBC# D-10, D-11)

Special Services - Development Division

 Remove Bess H. Jones, Coordinator of Special Services at an annual salary rate of \$15,750, from the 1976-77 budget. Mrs. Jones resigned prior to this budget year. (RBC# D-4)

Nursing System Office Phase-Out

16. Transfer \$10,707 from the Unallocated Account as follows: Classified Salaries (\$3,853); Accrued Sick Leave (\$6,854). This transfer was made to provide funds for two terminal appointments, for one promotion, and for payment of accrued vacation and sick leave for System Nursing School employees who did not continue on the payroll. (RBC# D-7, D-16)

Arlington, Texas

November 1, 1976

Dr. E. D. Walker Deputy Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Walker:

The docket for the December 10, 1976, meeting of the Board of

Regents is submitted for your recommendation and presentation to the

Board.

I recommend approval.

Sincerely,

Clim Meddenman

W. H. Nedderman President

WHN:kp

BOARD MEETING ON DECEMBER 10, 1976

GIFTS

The following gifts have been received and I recommend acceptance by the Board:

	Donor	Purpose	Amount
1.	Consolidated Edison Company of New York, Inc. 4 Irving Place New York, N. Y. 10003	Energy Systems Research Center - College of Engineering	\$11,000.00
2.	Raymond International Inc. 2801 S. Post Oak Rd. P. O. Box 22718 Houston, Texas 77027	Construction Research Center - College of Engineering	18,000.00
3,	Texas Electric Service Co. P. O. Box 970 Fort Worth, Texas 76101	Energy Systems Rescarch Center - College of Engineering	10,000.00

MEMBERSHIP ON THE GRADUATE FACULTY

I recommend the following faculty members for membership on the Graduate Faculty:

- Dr. Vincent J. Bruno, Department of Art
- Dr. Malcolm McLean, Department of Foreign Languages and Linguistics and Department of History
- Dr. Robert J. Gatchel, Department of Psychology
- Dr. Robert M. Dowben, Adjunct Professor in the Department of Chemistry
- Dr. Bruce A. Ambler, Department of Psychology
- Dr. Stephen R. Bernfeld, Department of Mathematics
- Dr. Ernestine P. Sewell, Department of English

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend the following faculty-authored book be approved for use as a textbook:

College of Science

1. <u>Factor Analysis (Saunders, 1974)</u>, by Dr. Richard L. Gorsuch, Professor of Psychology and Social Work, which will sell for \$14.95, with 15% royalty to the author.

BOARD MEETING ON DECEMBER 10, 1976

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular university operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Agreement between The University of Texas at Arlington and Van Zandt -Cormier, Inc., whereby the University shall provide consultation services in planning a "Concept Plan Workshop" with the City of Mesquite; consultation services in "Land Use and Housing Condition Survey," and in "Detailed Housing Quality Survey and Questionnaire - Review, Designs of Questionnaire, comments and reports" for a fixed price of \$3,740. The project is under the direction of Professor Khan Husain, and is for the period August 1, 1976 through September 30, 1976.

2. Agreement between The University of Texas at Arlington Graduate School of Social Work and Office of Human Development, Dallas, Texas, for placement of one graduate social work student. This agreement is effective the 1976-77 academic year.

3. Agreement whereby The University of Texas at Arlington and the North Central Texas Council of Governments agree to jointly offer an internship for two graduate students in the area of Criminal Justice Programs during the period October 1, 1976 through March 31, 1977. The agreement is to pay the students a stipend of approximately \$550 each per month. The program is under the direction of Dr. Mary G. Almore, Director of Criminal Justice Programs and Dr. Mark S. Rosentraub, Assistant Professor, Institute of Urban Studies.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Amendment No. 2 to Interagency Cooperation Contract IAC(76-77)-0346 between The University of Texas at Arlington and Texas Employment Commission. This amendment increases the amount of the contract to not to exceed \$596.50 (from \$342.00), and extends the period of the contract to terminate August 31, 1977 (from August 31, 1976).

2. State Department of Public Welfare grant, letter dated August 16, 1976, whereby The University of Texas at Arlington is awarded \$136,025, to be matched by \$59,137, for Continuation-Undergraduate Social Welfare Program: Student Stipends and Training Enrichment project to be directed by Dr. William A. Stacey, Assistant Professor and Acting Project Director, Department of Sociology. The period of this grant is for the academic year 1976-77. 3. State Department of Public Welfare Grant, letter dated September 17, 1976, whereby The University of Texas at Arlington is awarded \$724, 307, to be matched by \$298,417, in support of Continuation Application for Formula Curriculum Grant (Graduate School of Social Work Sequence), to be directed by Dr. Fernando G. Torgerson, Dean, Graduate School of Social Work. The period of this grant is September 1, 1976 through August 31, 1977.

4. Interagency Cooperation Contract No. IAC(76-77)-1416 between The University of Texas at Arlington and University Of Texas Health Science Center at Dallas whereby an assigned faculty member from UTA, Dr. Jerome Eisenfeld, will teach mathematics at The University of Texas Health Science Center at Dallas one-half time from September 1, 1976 through May 31, 1977, and full-time from June, 1977 through August, 1977. The full amount of this contract shall not exceed \$18,500.

5. Interagency Cooperation Contract Number IAC(76-77)-1453 between The University of Texas at Arlington and The University of Texas Health Science Center at Dallas, to provide one-third salary for Sara Bogan, administrative assistant to the coordinator for the Council of Presidents of The University of Texas System components in North Texas. The total amount of this contract shall not exceed \$5,360, and is for the period September 1, 1976 and shall terminate August 31, 1977.

6. Interagency Cooperation Contract Number IAC(76-77)-1475 between The University of Texas at Arlington and The University of Texas Health Science Center at Dallas, to provide twenty-five percent of salary for Edward B. Montgomery, coordinator of the Council of Presidents of the University of Texas System components in North Texas. The total amount of this contract shall not exceed \$6,100, and is for the period September 1, 1976 and shall terminate May 31, 1977.

7. Texas Traffic Safety Program, Contract Change Notice, Project Number 76-2001-15-C CN 01, to Institute of Urban Studies of The University of Texas at Arlington in support of project, "Handbook for Texas Safety Coordinators." This modification is to change the contract period from February 1, 1976 to June 30, 1976 to February 1, 1976 to September 30, 1976, and to change the amount of the "State funds committeed" from \$11,974 to \$19,220.

8. Grant from Office of Texas Traffic Safety, Contract Change Notice, Project 76-2001-15-C CN 03, to Institute of Urban Studies of The University of Texas at Arlington in support of project, "Handbook for Texas Traffic Safety Coordinators." This modification is to change contract period from February 1, 1976 to September 30, 1976 to February 1, 1976 to December 31, 1976, and to change the amount of the "State funds committed" from \$19,220 to \$27,719. 9. Texas Traffic Safety Program Contract, State Department of Highways and Public Transportation, Office of Traffic Safety, Project Number
77-2071-02-V, whereby The University of Texas at Arlington is awarded
\$33,195 for support of project, "Multi-Jurisdiction Impact Program."
The project is under the supervision of Dr. David MacKenna, Institute of Urban Studies. The contract is for the period October 1, 1976 to September 30, 1977.

10. Texas Traffic Safety Program Contract, Office of Traffic Safety, Project Number 77-2003-35-H, whereby The University of Texas at Arlington is awarded \$27,884 for support of an "Area Traffic Engineer." The project director is Dr. David MacKenna, Senior Research Associate, Institute of Urban Studies, and the contract period is October 1, 1976 to September 30, 1977.

11. Coordinating Board, Texas College and University System, Project Number 76-060-408 Supplemental Allocation Agreement to The University of Texas at Arlington - Institute of Urban Studies, in support of project, "Texas Statewide Corrections Intern Program." This supplemental allocation is for an additional \$700, bringing the total funds awarded to \$4,400, and extends the grant period to September 30, 1976.

12. Coordinating Board, Texas College and University System, Project Number 76-060-409, Supplemental Allocation Agreement to The University of Texas at Arlington - Graduate School of Social Work, in support of project, "Texas Statewide Corrections Intern Program." This supplemental grant is for an additional \$700, bringing the total funds awarded to \$9,750, and extends the grant period to September 30. 1976.

13. Grant from Texas Commission on Alcoholism, Project Number 4-09-76G whereby The University of Texas at Arlington is awarded \$35,000 for continuation of support of project, "Manpower Development for the Prevention and Treatment of Alcohol Abuse." The grantee contribution in support of this project is \$30,136. Project director is Ted R. Watkins, Assistant Professor, Graduate School of Social Work, and the grant period is July 1, 1976 to June 30, 1977.

BOARD MEETING ON DECEMBER 10, 1976

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GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. United States Department of Justice, Law Enforcement Assistance Administration, Grant Number 76-ED-06-0015 whereby the Institute of Urban Studies of The University of Texas at Arlington is awarded \$122,340 in support of proposal, "Corrections and Criminal Justice: Sharing the Responsibility." This project is under the direction of Douglas W. Denton, Research Associate. The period of the grant is July 1, 1976 through December 31, 1977. The full amount of the award will be expended in Tarrant County, Texas.

2. Department of Health, Education and Welfare, Grant Number G007604496, Project Number 567AH60037 whereby The University of Texas at Arlington is awarded \$32,000 in support of proposal entitled, "Domestic Mining and Mineral and Mineral Fuel Conservation Fellowships." The project director is Dr. Charles F. Dodge, Department of Geology. The period of award is from September 1, 1976 through August 31, 1977. The full amount of this award will be expended in Tarrant County, Texas.

3. Department of Health, Education, and Welfare, Grant Number G61-76-00894 (482), Project Number 482-R66-0143, whereby The University of Texas at Arlington is awarded \$78,522 in support of proposal, "Special Services for Disadvantaged Students." The project director is Reby Cary, Director of Minority and Foreign Student Affairs. The period of grant is September 1, 1976 through May 31, 1977. The full amount of this award will be spent in Tarrant County, Texas.

4. Amendment No. P00002 to Contract Order No. DACW63-76-M-0619, whereby US Army Engineer District, Fort Worth, Texas, awards an additional \$350 in support of an "Operating System Evaluation Project." This purchase order is modified to include participation of Principle Graduate at a conference in Jacksonville, Florida, 30 August -3 September, 1976.'

5. Department of Health, Education, and Welfare, Grant and Procurement Management Division, Grant Number G007605037, Project Number 555AH60112, awards \$32,520 to The University of Texas at Arlington in support of proposal, "Public Service Fellowship Program." The project director is James Cornehls, Professor, Institute of Urban Studies. The period of award is from September 1, 1976 through August 31, 1977. The full amount of this award will be spent in Tarrant County, Texas.

6. U.S. Department of Justice, Law Enforcement Assistance Administration, Supplemental Award to The University of Texas at Arlington in support of 1976-1977 Law Enforcement Education Program. The amount of the supplemental award is \$6,094, bringing the total amount of this award to \$44,967. The full amount of this award will be expended in Tarrant County, Texas.

BOARD MEETING ON DECEMBER 10, 1976

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

7. Department of Health, Education, and Welfare, Grant and Procurement Management Division, Grant Number G007605013, Project Number 555AH60111 whereby The University of Texas at Arlington is awarded \$29,000 in support of "Mexican-American Minority Related Comparative Urban Studies Program." The project director is James Cornehls, Professor, Institute of Urban Studies. The period of award is September 1, 1976 through August 31, 1977. The full amount of this award will be spent in Tarrant County, Texas.

8. Department of Health, Education, and Welfare Grant 1 RO1 GM23215-01 whereby The University of Texas at Arlington is awarded a research grant in the amount of \$28,726. This grant is in support of project, "Mechanism of B12 - Mediated Methyl Transfer Reactions" under the direction of Kenneth L. Brown, Department of Chemistry. The grant period is May 10, 1976 through June 30, 1979. The full amount of this award will be expended in Tarrant County, Texas.

9. Department of Health, Education, and Welfare, Grant and Procurement Management Division, Grant Number G007605079, Project Number 565 AH61126, whereby The University of Texas at Arlington is awarded \$15,000 in support of proposal, "Development of a Science Career Counseling Unit." The project director is Ann Benham, Associate Professor of Chemistry. The period of this award is from September 1, 1976 through August 31, 1977. The full amount of this award will be expended in Tarrant County, Texas.

10. Modification No. AFOSR-76-2981A, to Grant No. AFOSR-76-2981, United States Air Force, Office of Scientific Research, in support of "Magnetic Phase Transitions and Ground State Properties of Magnetic Crysals." The grant is modified by changing the duration from 8 to 20 months, and the total amount of the grant from \$2,000 to \$34,202. Dr. John L. Fry continues as the principal investigator. The full amount of this award will be expended in Tarrant County, Texas.

11. Department of Health, Education, and Welfare, Document Number P007714172, Official Allocation Letter dated October 8, 1976, whereby The University of Texas at Arlington is awarded an additional \$4,344 for the College Work-Study Program. This increases our College Work-Study allocation to \$1,231,886 for the period July 1, 1976 through June 30, 1977. The full amount of this award will be expended in Tarrant County, Texas.

12. Department of Health, Education, and Welfarc, Basic Educational Opportunity Grant Program, Official Authorization Letter dated May 8, 1976, NIH Transaction Number 760Y1450, whereby The University of Texas at Arlington is awarded an additional \$7,568. This adjustment brings the total authorization to \$539,090, for the period July 1, 1975 through June 30, 1976. The full amount of this award will be expended in Tarrant County, Texas.

BOARD MEETING ON DECEMBER 10, 1976

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

13. Department of Health, Education, and Welfare, Basic Educational Opportunity Grant Program, Official Authorization Letter dated September 22, 1976, NIH Transaction Number 760Y1450, whereby The University of Texas at Arlington is awarded an additional \$1,689. This adjustment brings the total authorization to \$540,779, for the period July 1, 1975 through June 30, 1976. The full amount of this award will be expended in Tarrant County, Texas.

14. Department of Health, Education, and Welfare, Basic Educational Opportunity Grant Program, Official Authorization Letter dated July 2, 1976, Document Number P007702784, whereby The University of Texas at Arlington is awarded \$495,950 for the period July 1, 1976 through June 30, 1977. This program is under the supervision of Marion Jacob, Director of Financial Aid. The full amount of this award will be expended in Tarrant County, Texas.

15. Award to The University of Texas at Arlington via Worden School of Social Service, San Antonio, Texas, letter dated June 11, 1976, from the National Institute of Mental Health in support of PHS Grant #5 T21 MH13473-04-SW, Pilot Project: Education for Minority Groups. This project is under the direction of Dean Fernando Torgerson, Graduate School of Social Work. The amount of the grant is \$35, 341.84, and is for the budget period 04, July 1, 1976-June 30, 1977. The full amount of this award will be expended in Tarrant County, Texas.

RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET

Board Meeting - December 10, 1976

SPECIAL ITEMS

Institute of Urban Studies

1. Appoint James M. McEntire (non-tenure) as Adjunct Assistant Professor with academic rate of \$7,200 at 75% with stipend of \$900 - 1 1/2 months; effective July 16, 1976. Funds are available from Unallocated Faculty Salaries within the account. (RBC #587)

2. Appoint Charles L. Newman (non-tenure) as Visiting Professor with academic rate of \$20,250 at 100% with stipend of \$2,250 - 1 month; effective August 1, 1976. Funds are available from Unallocated Faculty Salaries within the account. (RBC #642)

3. Correct the appointment of Charles L. Newman (non-tenure) as Visiting Professor from academic rate of 20,250 to academic rate of 22,950 and budget at 100% with stipend of 2,550 - 1 month; effective August 1, 1976. Funds are available from Unallocated Salaries within the account. (RBC #646)

AUXILIARY ENTERPRISES

4.	Transfer of Funds:	
	From:	Student Service
		Fees - Unallocated \$8,230
	To:	Intercollegiate Athletics -
		Administration Maintenance 8,230 and Operation
	For:	To provide funds to cover the expense of oper-
		ation for the remainder of the year. Funds
		are available from Student Service Fees -
		Unallocated.
	(RBC #647)	

GRANTS AND CONTRACTS

Welch Foundation

5. Appoint Daniel M. Blake (Tenure) as Associate Professor with academic rate of \$15,640 to this account at 100% with stipend of \$3,329 - 2 months; effective June 1, 1976. Funds are available from Grant Funds. (RBC #489)

He 10-46-Read amendances

RECOMMENDED AMENDMENTS TO THE SUMMER 1976 BUDGET

Board Meeting - December 10, 1976

COLLEGE OF SCIENCE

Department of Chemistry

Appoint William N. White (initial request tenure award) as Professor and 1. Chairman with academic rate of \$27,000 at 100% with stipend of \$3,000 -1 month; effective August 1, 1976. Funds are available from Summer School Salaries. (RBC #634)

Change the status of Donald R. Martin (Tenure) from Professor and 2. Chairman at 100% with stipend of \$2,944 to Professor at 100% with stipend of \$2,944 - 1 month; with no change in academic rate of \$26,500; effective August 1, 1976. Funds are available from budgeted position. (RBC #639)

Department of Mathematics

3. Appoint A. T. Bharucha-Reid (non-tenure) as Visiting Professor with academic rate of \$9,000 at 100% with stipend of \$1,000 - 1 month; effective July 1, 1976. Funds are available from Science Unallocated Faculty Salaries. (RBC #635)

Appoint Robert P. Gilbert (non-tenure) as Visiting Professor with 4. academic rate of \$9,000 at 100% with stipend of \$1,000 - 1 month; effective July 1, 1976. Funds are available from Science Unallocated Faculty Salaries. (RBC #636)

Appoint Lamberto Cesari (non-tenure) as Visiting Professor with academic 5. rate of \$18,000 at 100% with stipend of \$2,000 - 1 month; effective July 1, 1976. Funds are available from Science Unallocated Faculty Salaries. (RBC #637)

Appoint Robert E. Kalaba (non-tenure) as Visiting Professor with academic 6. rate of \$18,000 at 100% with stipend of \$2,000 - 1 month; effective July 1, 1976. Funds are available from Science Unallocated Faculty Salaries. (RBC #638)

GRADUATE SCHOOL OF SOCIAL WORK

7. Appoint George W. Ayers (non-tenure) as Assistant Professor with academic rate of \$19,000 at 100% with stipend of \$2,111 - 1 month; effective August I, 1976. Funds are available from Summer School Salaries. (RBC #631)

Appoint Raymond F, Martinez (non-tenure) as Assistant Professor with 8. academic rate of \$16,500 at 100% with stipend of \$1,833 - 1 month; effective August 1, 1976. Funds are available from Summer School Salaries. (RBC #632)

RECOMMENDED AMENDMENTS TO THE SUMMER 1976 BUDGET

Board Meeting - December 10, 1976

9. Appoint Charles H. Mindell (non-tenure) as Associate Professor with academic rate of \$17,000 at 50% with stipend of \$1,416 - 1 1/2 months; effective July 16, 1976. Funds are available from Summer School Salaries. (RBC #633)

10. Re-appoint James S. Kersey (non-tenure) as Assistant Professor with academic rate of \$16,090 at 100% with stipend of \$1,787 - 1 month; effective August 1, 1976. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #640)

11. Re-appoint John H. Millerman (non-tenure) as Assistant Professor with academic rate of \$14,100 at 100% with stipend of \$1,566 - 1 month; effective August I, 1976. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #641)

12. Re-appoint Julie N. Allbritton (non-tenure) as Assistant Professor with academic rate of \$14,100 at 100% with stipend of \$1,566 - 1 month; effective August 1, 1976. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #643)

13. Appoint Virginia R. Brooks (non-tenure) as Assistant Professor with academic rate of \$16,000 at 100% with stipend of \$974.48 for the period August 15 - August 31, 1976. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #644)

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN

14. Change the status of Jay C. Henry (non-tenure) as Assistant Professor with academic rate of \$14,500 from 50% with stipend of \$1,208 to 100% with stipend of \$2,416 - 1 1/2 months; effective June 1, 1976. Funds are available from Architectural and Environmental Design Unallocated Faculty Salaries. (RBC #645)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

GENERAL ADMINISTRATION

Office of Vice-President for Academic Affairs

1. Increase the annual rate of Michael DeFrank, Assistant to Vice-President for Academic Affairs from \$15,300 to \$16,200 effective September 1, 1976. Additional funds are available from General Institutional Unallocated - Maintenance and Operation. (RBC #208)

GENERAL INSTITUTIONAL EXPENSE

Development Office

2. Appoint Bob Stephens as Assistant Director of Development with annual rate of \$17,004 effective January 1, 1977. Funds are available from General Institutional Unallocated - Maintenance and Operation. (RBC #293)

COLLEGE OF LIBERAL ARTS

Dean of Liberal Arts

3. Appoint Robert W. Amsler (Tenure-History Department) as Assistant Dean with administrative rate of \$25,532 effective September 1, 1976, with no stipend, 9 months; and effective June 1, 1977 at 47% with stipend of \$1500 - 1 1/2 months. Funds are available from budgeted position. (RBC #75)

4. Appoint Dennis P. Reinhartz (Tenure-History Department) as Assistant Dean with administrative rate of \$22,200 at 36% with stipend of \$6000 - 9 months; effective September 1, 1976; and at 53% with stipend of \$1500 - 1 1/2 months; effective July 16, 1977. Funds are available from Instructional Administration-Unallocated Salaries. (RBC #110)

5. Change the status of Robert Landen (Tenure-History Department), Dean, with administrative rate of \$40,600 from 67% with stipend of \$10,150 - 4 1/2 months; to 100% with stipend of \$15,225 - 4 1/2 months; effective September 1, 1976. Additional funds are available from Instructional Administration-Unallocated Salaries. (RBC #209)

6. Appoint Susan A. Ingram as Assistant to the Dean with annual rate of \$10,000 effective September 8, 1976. Funds are available from budgeted position within the department. (RBC #212)

Department of English

7. Grant Disability Leave of Absence to Isabelle P. French (Tenure), Assistant Professor with academic rate of \$13,360 for the period September 1, 1976 through January 15, 1977. (RBC #47)

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THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

8. Correct the budgeted status of Judith H. McDowell (non-tenure) from Visiting Assistant Professor to Adjunct Assistant Professor with no change in academic rate of \$12,000 as of September 1, 1976. Funds are available in budgeted position within the department. (RBC #67)

9. Appoint Janet Potvin (non-tenure) as Visiting Assistant Professor with academic rate of \$12,800 effective September 1, 1976. Funds are available from budgeted position and Liberal Arts Unallocated Faculty Salaries. (RBC #68)

10. Appoint Elizabeth Morgan (non-tenure) as Lecturer with academic rate of \$12,800; effective September 1, 1976. Funds are available from budgeted position and Liberal Arts Unallocated Faculty Salaries. (RBC #69)

11. Appoint Joyce Beck (non-tenure) as Lecturer with academic rate of \$12,800 effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries and Unallocated Faculty Salaries. (RBC #70)

12. Appoint Sylvia Major (non-tenure) as Lecturer with academic rate of \$12,800; effective September 1, 1976. Funds are available from Unallocated Faculty Salaries. (RBC #71)

Department of Art

13. Appoint Vincent J. Bruno (Tenure), Professor and Chairman with academic rate of \$24,000; effective September 1, 1976. Funds are available from budgeted position within the department and Unallocated Faculty Salaries. (RBC #3)

14. Appoint Anthony Anderson (non-tenure) as Instructor with academic rate of \$11,500; effective September 1, 1976. Funds are available from budgeted position of Assistant Professor within the department. (RBC #4)

15. Grant Leave of Absence without pay to Rosalie Staley (non-tenure), Assistant Professor with academic rate of \$12,600 for the fall semester, September 1, 1976 through January 15, 1977. (RBC #19)

16. Appoint Cecelia Feld (non-tenure) as Instructor with academic rate of \$7,800 at 67% with stipend of \$2,600 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #76)

17. Appoint Lillian K. Rankin (non-tenure) as Instructor with academic rate of \$10,400 at 25% with stipend of \$1,300 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds. (RBC #114)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

18. Increase the percent of time for Lillian Rankin (non-tenure), Instructor with academic rate of \$10,400 from 25% with stipend of \$1,300 to 50% with stipend of \$2,600 - 4 1/2 months; effective September 1, 1976. Additional funds are available from Lecturer funds within the department. (RBC #229)

Department of Music

19. Appoint Donald J. Hatch (non-tenure) as Assistant Professor with academic rate of \$14,000; effective September 1, 1976. Funds are available from budgeted position and Lecturer funds within the department. (RBC #5)

20. Appoint John M. Lee (non-tenure) as Assistant Professor with academic rate of \$13,200; effective September 1, 1976. Funds are available from budgeted position within the department and from Unallocated Faculty Salaries. (RBC #6)

21. Appoint Linton Powell (non-tenure) as Assistant Professor with academic rate of \$12,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #7)

22. Appoint Bill G. Snodgrass (non-tenure) as Instructor with academic rate of \$12,000; effective September 1, 1976. Funds are available from budgeted position of Assistant Professor within the departmental budget. (RBC #16)

23. Appoint Rosalind Knowles (non-tenure) as Instructor with academic rate of \$11,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #17)

24. Appoint Daniel C. Burkholder (non-tenure) as Associate Professor with an academic rate of \$11,040 at 25% with stipend of \$1,380 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #270)

25. Appoint Mary K. Little (non-tenure) as Instructor with an academic rate of \$6,500 at 38% with stipend of \$1,235 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #271)

26. Appoint Jack Cobb (non-tenure) as Instructor with an academic rate of \$6,500 at 16% with stipend of $$520 - 4 \ 1/2 \text{ months}$; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #272)

27. Appoint Mary Fuller (non-tenure) as Instructor with an academic rate of 6,500 at 16% with stipend of 520 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #273)

RECOMMENDED AMENDMEN'TS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

28. Appoint Thomas N. Retif (non-tenure) as Instructor with an academic rate of \$6,500 at 36% with stipend of \$1,170 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #274)

29. Appoint James H. Smith (non-tenure) as Instructor with an academic rate of \$6,500 at 44% with stipend of \$1,430 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #275)

30. Appoint Ronald D. Tasa (non-tenure) as Instructor with an academic rate of 6,500 at 20% with stipend of 650 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #276)

31. Appoint Linda V. Williamson (non-tenure) as Instructor with an academic rate of \$6,500 at 8% with stipend of 260 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #277)

32. Appoint Ann E. Yarbrough (non-tenure) as Instructor with an academic rate of \$6,500 at 32% with stipend of \$1,040 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #278)

33. Appoint Donald L. Simpson (non-tenure) as Instructor with academic rate of \$5,500 at 24% with stipend of \$660 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #280)

34. Appoint Oscar R. Valdez (non-tenure) as Instructor with academic rate of \$5,500 at 42% with stipend of \$1,155 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #281)

Department of Foreign Languages and Linguistics

35. Appoint Frank Longoria (non-tenure) as Assistant Professor with academic rate of \$16,500; effective September 1, 1976. Funds are available from budgeted position and Unallocated Faculty Salaries. (RBC #20)

36. Appoint Patricia L. Rawlins (non-tenure) as Assistant Instructor with academic rate of \$5,696 at 75% with stipend of \$2,136 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds and Graduate Teaching Assistant funds within the department. (RBC #115)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

37. Appoint Elizabeth L. Sanchez (non-tenure) as Instructor with academic rate of \$5,968 at 50% with stipend of \$1,492 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #190)

38. Appoint Egydio Romanenghi (non-tenure) as Lecturer with academic rate of 55,968 at 25% with stipend of 746 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #191)

Department of Political Science

39. Cancel budgeted position of Professor and Chairman with academic rate of \$25,000. Position will not be filled. (RBC #8)

40. Appoint William A. McCauley (non-tenure) as Assistant Professor with academic rate of \$12,600; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #9)

41. Appoint Samuel B. Hamlett (Tenure) as Professor and Chairman with academic rate of \$20,700; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #48)

42. Appoint Thomas R. Marshall (non-tenure) as Assistant Professor with academic rate of \$13,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #49)

43. Appoint Dan L. Knight (non-tenure) as Lecturer with academic rate of 9,600 at 75% with stipend of 33,600 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #50)

44. Grant Leave of Absence to Suzanne M. Katsikas (Tenure), Assistant Professor with academic rate of \$13,750 for the period of September 1, 1976 through January 15, 1977. (RBC #192)

45. Appoint Malcolm S. Nettles (non-tenure) as Lecturer with academic rate of \$9,600 at 75% with stipend of \$3,600 - 4 1/2 months - effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #193)

46. Appoint Charles R. Knerr (non-tenure) as Assistant Professor with academic rate of \$12,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #194)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

Department of History

47. Appoint Douglas W. Richmond (non-tenure) as Assistant Professor with academic rate of \$12,500; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #51)

48. Change the status of Dennis Reinhartz (Tenure), Associate Professor with academic rate of \$17,100 from 100% to 64% with stipend of \$11,100 - 9 months; effective September 1, 1976. (RBC #109)

49. Change the status of Robert Landen (Tenure), Professor with academic rate of \$30,450 from 33% with stipend of \$10,150 for the period September 1, 1976 through May 31, 1977 - 9 months; to 33% with stipend of \$5,075 - 4 1/2 months; effective January 16, 1977. (RBC #210)

50. Appoint Malcolm D. McLean (initial request for tenure award) as Professor with academic rate of \$22,000; effective September 1, 1976. Funds are available from Unallocated Faculty Salaries. (RBC #216)

51. Appoint C. D. Richards (non-tenure) as Lecturer with academic rate of \$10,000 at 25% with stipend of \$2,500 - 9 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #291)

Department of Philosophy

52. Appoint George Ellard (non-tenure) as Assistant Professor with academic rate of \$12,500; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #10)

Department of Physical Education

53. Change the status of Robert L. LeGrand, Jr. (non-tenure), Instructor with academic rate of \$12,000 from 50% with stipend of \$6,000 to 25% with stipend of \$3,000 - 9 months; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #35)

54. Appoint Ken Burmeister (non-tenure) as Instructor with academic rate of \$12,000 at 25% with stipend of \$3,000 - 9 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #36)

55. Change the status of Marvin W. McBroom (non-tenure), Instructor with academic rate of \$10,650 from 100% to 50% with stipend of \$5,325 - 9 months; effective September 1, 1976. (RBC #38)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

56. Appoint Harold G. Perkins (non-tenure) as Instructor with academic rate of \$10,650 at 50% with stipend of \$5,325 - 9 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #40)

57. Appoint Mary Ridgway (non-tenure) as Assistant Professor with academic rate of \$14,000 at 50% with stipend of \$7,000 - 9 months; effective September 1, 1976. Funds are available from budgeted position within the department and Liberal Arts Unallocated Faculty Salaries. (RBC #42)

58. Appoint Joan Klemek (non-tenure) as Lecturer with academic rate of \$10,800 at 25% with stipend of \$2,700 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #44)

59. Appoint Cindy Lu Salser (non-tenure) as Lecturer with academic rate of \$8,000 at 10% with stipend of \$800 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #46)

60. Appoint Douglas E. Kuykendall (non-tenure) as Lecturer with academic rate of \$9,000 at 33% with stipend of \$3,000 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #52)

61. Appoint Patricia A. Gray (non-tenure) as Lecturer with academic rate of \$12,048 at 25% with stipend of \$3,012 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #53)

62. Appoint William D. Valentine (non-tenure) as Lecturer with academic rate of \$12,416 at 25% with stipend of \$3,104 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #55)

63. Correct the budgeted status of Pauline T. Maxwell to show title as Assistant Professor with tenure at an academic rate of \$11,400. (RBC #77)

64. Appoint Reese Jameson (non-tenure) as Lecturer with academic rate of \$8,250 at 18% with stipend of \$1,320 - 8 months; effective October 1, 1976. Funds are available from Lecturer funds within the department. (RBC #249)

Department of Education

65. Appoint Steven B. Silvern (non-tenure) as Assistant Professor with academic rate of \$12,500; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #11)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

66. Change the status of Judith G. Reinhartz (non-tenure), Instructor with academic rate of \$12,500 from 100%, 9 months; to Instructor with academic rate of \$11,290 at 50% with stipend of \$2,822, 4 1/2 months; effective September 1, 1976. Funds are available in budgeted position within the department. (RBC #101)

67. Appoint William J. Harlan (non-tenure) as Adjunct Assistant Professor with academic rate of \$16,000 at 50% with stipend of \$4,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #217)

68. Appoint Cynthia A. Gross (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #285)

69. Appoint Kathryn E. White (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #286)

70. Appoint Kathryn P. Green (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #287)

Department of Sociology

71. Remove Robert Stebbins (Tenure), Professor with academic rate of \$21,420 from the 1976-77 budget as of September 1, 1976. Resigned May 31, 1976. (RBC #12)

72. Appoint Joseph C. Sheehan (non-tenure) as Associate Professor with academic rate of \$17,250; effective September 1, 1976. Funds are available from budgeted position within the department and from Liberal Arts Un-allocated Faculty Salaries. (RBC #13)

73. Appoint Raymond Eve (non-tenure) as Assistant Professor with academic rate of \$14,500; effective September I, 1976. Funds are available from budgeted position within the department. (RBC #14)

74. Change the status of Lee Taylor (Tenure) from Professor and Chairman to Professor with no change in academic rate of \$24,800; effective September 1, 1976. (RBC #54)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

75. Increase the academic rate of Blaine T. Williams (Tenure), Professor from \$17,600 to \$18,000; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #56)

76. Appoint Federico S. Vidal (non-tenure) as Visiting Associate Professor with academic rate of \$19,800; effective September 1, 1976. Funds are available from budgeted position and Unallocated Faculty Salaries. (RBC #57)

77. Appoint Anson D. Shupe (non-tenure) as Visiting Assistant Professor with academic rate of \$14,500; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #58)

78. Increase the academic rate of Joseph C. Ventimiglia (non-tenure), Assistant Professor, from \$16,500 to \$16,700; effective September 1, 1976. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #59)

79. Increase the academic rate of Edmund Rudowski (Tenure), Assistant Professor, from \$11,000 to \$12,000; effective September 1, 1976. Additional funds are available from Liberal Arts Unallocated Faculty Salarics. (RBC #60)

80. Appoint David G. Bromley (initial request for tenure award) and promote to Associate Professor and Acting Chairman with academic rate of \$17,450; effective September 1, 1976. Funds are available from budgeted position within the department and from Liberal Arts Unallocated Faculty Salaries. (RBC #78)

81. Transfer of Funds:

From:	Liberal Arts - Unallocated	
	Faculty Salaries	\$2,290
То:	Sociology - Graduate	
	Teaching Assistants	2,290
For:	To provide additional funds	to support Graduate
	Teaching Assistants for the	e department.
(RBC #297)		

Department of Communication

82. Transfer of Funds:

From:	Maintenance & Operation	\$1,035
To:	Wages	1,035
For:	To provide funds to cover ac wages in order to have assis ing equipment in the radio as studio for the fiscal year.	stance in repair-
(RBC #98)		

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

83. Promote Charles S. Proctor (Tenure) from Associate Professor and Acting Chairman to Associate Professor and Chairman with no change in academic rate of \$17,000; effective September 1, 1976. (RBC #116)

84. Appoint John S. Gibson (non-tenure) as Assistant Professor with academic rate of \$15,000; effective September 1, 1976. Funds are available from budgeted position within the department and from Lecturer funds. (RBC #117)

85. Appoint Jac Alder (non-tenure) as Adjunct Assistant Professor with academic rate of \$12,000 at 50% with stipend of \$3,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #118)

86. Appoint Kenneth R. Kennamer (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #119)

87. Appoint Rosanna T. Herndon (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,000 at 50% with stipend of \$2,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #120)

88. Appoint Persis Forster (non-tenure) as Adjunct Assistant Professor with academic rate of \$9,028 at 25% with stipend of \$1,128 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #121)

89. Appoint Clinton Bourland (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #122)

90. Appoint Cherri Oakley (non-tenure) as Adjunct Assistant Professor with academic rate of \$9,028 at 50% with stipend of \$2,257 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #123)

91. Appoint Ralph W. Widener (non-tenure) as Adjunct Assistant Professor with academic rate of \$9,026 at 75% with stipend of \$3,385 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #124)

92. Appoint Karin McCallum (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,000 at 50% with stipend of \$2,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #125)

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THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

93. Appoint Mary E. Davidson (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,000 at 50% with stipend of \$2,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #126)

94. Appoint Robert P. Lawton (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #127)

95. Appoint Ruth A. Millsap (non-tenure) as Lecturer with academic rate of \$8,000 at 50% with stipend of \$2,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #128)

96. Appoint Marshall B. Sitrin (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #129)

97. Appoint Silas T. Dunn, III (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - $4 \frac{1}{2}$ months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #130)

98. Appoint Carolyn J. Barta (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #131)

99. Change the title of Laura Allen (non-tenure) from Graduate Teaching Assistant with academic rate of 6, 120 to Instructor at 38% with stipend of 2,358 - 9 months; as of September 1, 1976. (RBC #284)

100. Correct the budgeted status of Karin McCallum (non-tenure), Adjunct Assistant Professor with academic rate of \$8,000 from 50% with stipend of \$2,000 - 4 1/2 months; to 75% with stipend of \$3,000 - 4 1/2 months; effective September 1, 1976. Additional funds are available from Lecturer funds within the department. (RBC #306)

Liberal Arts Special Operations

101.	Transfer of Funds:		
	From:	Maintenance and Operation	\$7,440
	To:	Wages	7,440
For:		To provide funds to support salary for 1976-77 for the employment of Technical Assistant I	
		and Clerk Typist.	ncal Assistant I
	(RBC #100)	www. widin i yhibu	

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

COLLEGE OF SCIENCE

Department of Biology

102. Remove Robby Roy Eller (Tenure), Associate Professor with academic rate of \$17,900 from the 1976-77 budget. Resigned effective August 31, 1976. (RBC #21)

103. Appoint John D. Bacon (non-tenure) as Assistant Professor with academic rate of \$13,300; effective September 1, 1976. Funds are available from budgeted position within the department and Science Unallocated Faculty Salaries. (RBC #22)

104. Appoint George L. Stewart (non-tenurc) as Assistant Professor with academic rate of \$13,800 at 100% with stipend of \$6,900 - 4 1/2 months; effective January 16, 1977. Funds are available from budgeted position within the department. (RBC #23)

105. Appoint Linda L. Kirkland (non-tenure) as Adjunct Assistant Professor with academic rate of \$12,000; effective September 1, 1976, at 25% with stipend of \$3,000 - 9 months. Funds are available from Science Unallocated Faculty Salaries. (RBC #79)

106. Increase the academic rate of Jon H. Tuttle (non-tenure), Assistant Professor from \$15,400 to \$15,600; effective September 1, 1976. Funds are available from Science Unallocated Faculty Salaries. (RBC #80)

107. Transfer of Funds:

From:	Science Unallocated -	
	Maintenance and Operation	\$1,000
To:	Biology - Maintenance and	
	Operation	1,000
For:	To provide funds to assist in	the cost of out-
	fitting laboratory.	
(RBC #96)		

Department of Chemistry

108. Increase the academic rate of Daniel M. Blake (Tenure), Associate Professor, from \$16,640 to \$16,740; effective September 1, 1976. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #24)

109. Increase the academic rate of Martin Pomerantz (non-tenure), Professor, from \$20,400 to \$21,200; effective September 1, 1976. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #25)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

110. Increase the academic rate of Edward Bellion (Tenure), Associate Professor, from \$16,750 to \$16,850; effective September 1, 1976. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #26)

111.	Transfer of Funds:		
	From:	Science Unallocated -	
		Maintenance and Operation	\$3,000
	To:	Chemistry - Maintenance	
		and Operation	3,000
	For:	To provide funds to assist in	the cost of out-
		fitting laboratories.	
	(RBC #99)		

112. Appoint Hsien-Kuhn Chu (non-tenure) as Instructor with academic rate of \$6,750; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #102)

113. Appoint Zoltan A. Schelly (non-tenure) as Associate Professor with academic rate of \$16,000 with stipend of \$8,000 - 4 1/2 months; effective January 16, 1977. Funds are available from budgeted position within the department. (RBC #103)

114. Appoint Albert A. Kamego (non-tenure) as Instructor with academic rate of \$7,125; effective September 1, 1976. Funds are available from budgeted position within the department and Science Unallocated Faculty Salaries. (RBC #205)

Department of Geology

115. Appoint Thomas H. Waller (non-tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1976. Funds are available from budgeted position within the department and Science Unallocated Faculty Salaries. (RBC #27)

116. Appoint Calvin F. Miller (non-tenure) as Adjunct Professor with academic rate of \$9,000 at 25% with stipend of \$1,125 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #206)

117. Appoint James E. Cooper (non-tenure) as Adjunct Professor with academic rate of \$9,000 at 25% with stipend of \$1,125 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #207)

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RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

118.	Transfer of Funds:		
	From:	Science Unallocated	
		Faculty Salaries	\$6,120
	To:	Geology - Graduate	
		Teaching Assistants	6,120
	For:	To provide funds to support	additional Graduate
		Teaching Assistants for the	department.
	(RBC #298)		

119. Change the status of Charles F. Dodge (Tenure) from Chairman and Professor with academic rate of \$24,200 to Professor with no change in academic rate; effective September 13, 1976. Resigned effective September 13, 1976, as Chairman. No change in salary requirement. (RBC #307)

120. Change the budgeted status of John D. Boon (Tenure) from Professor to Professor and Acting Chairman with no change in academic rate of \$21,200; effective September 14, 1976. No change in salary requirement. (RBC #308)

Department of Mathematics

121. Grant Leave of Absence without pay to Larry F. Heath (Tenure), Associate Professor with academic rate of \$18,770; effective September 1, 1976. (RBC #61)

122. Increase the academic rate of Marion E. Moore (Tenure), Associate Professor from \$18,670 to \$18,870; effective September 1, 1976. Additional funds are available from Science Unallocated Faculty Salaries. (RBC #62)

123. Grant Leave of Absence without pay to Merlynd K. Nestell (Tenure), Assistant Professor with academic rate of \$17,020 for the period beginning September 1, 1976 - through January 15, 1977. (RBC #81)

124. Appoint James F. McJohn (non-tenure) as Lecturer with academic rate of \$4,800 at 25% with stipend of \$600 - 4 1/2 months; effective September 1, 1976. Funds are available from Graduate Teaching Funds within the department. (RBC #256)

125.	Transfer of Funds:		
	From:	Science Unallocated	
		Faculty Salaries	\$38,300
	То:	Mathematics - Graduate	
		Teaching Assistants	38,300
For:		To provide additional funds to	the department
		to support teaching assistants	during the
		fiscal year.	
	(RBC #290)		

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

126.	Transfer of Funds:			
	From:	Maintenance and		
		Operations	\$3,060	
	To:	Graduate Research		
		Assistants	3,060	
	For:	To provide funds for the support of Graduate		
		Research Assistants for the fiscal year within		
		the Department of Mathematics.		
	(RBC #309)	-		

Department of Physics

127. Appoint Sanders B. Cox (non-tenure) as Lecturer with academic rate of \$6,000 at 30% with stipend of \$900 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #218)

128. Appoint Paul G. Coleman (non-tenure) as Visiting Assistant Professor with academic rate of \$9,000 at 33% with stipend of \$3,000 - 9 months; effective September 1, 1976. Funds are available from Science Unallocated Faculty Salaries and Unallocated Faculty Salaries. (RBC #255)

Department of Psychology

129. Grant Leave of Absence without pay to Harriett Amster (Tenure), Professor with academic rate of \$21,690; effective September 1, 1976. (RBC #15)

130. Appoint Thomas C. Monson (non-tenure) as Assistant Professor with academic rate of \$13,000; effective September 1, 1976. Funds are available from budgeted position within the department and Science Unallocated Faculty Salaries. (RBC #28)

131. Appoint Karen G. Foreit (non-tenure) as Visiting Assistant Professor with academic rate of \$15,000; effective September 1, 1976. Funds are available from Science Unallocated Faculty Salaries. (RBC #29)

COLLEGE OF BUSINESS

Department of Accounting

132. Remove Lola L. Rhodes (non-tenure), Instructor with academic rate of \$11,650 from the 1976-77 budget as of September 1, 1976. Resigned effective August 31, 1976. (RBC #72)

133. Appoint Paul A. Dierks (non-tenure) as Assistant Professor with academic rate of \$20,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #73)

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RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

134. Appoint Martha F. Early (non-tenure) as Lecturer with academic rate of \$9,600; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #74)

135.	Transfer of Funds:		
	From:	Business Unallocated	
		Faculty Salaries	\$9,846
	To:	Accounting - Graduate	
		Teaching Assistants	9,846
	For:	To provide additional funds	s to support Graduate
		Teaching Assistants within the department of	
		Accounting.	
	(RBC #92)		

136. Appoint James O. Linnemann (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #234)

137. Appoint Chester W. Carlock (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #235)

138. Appoint Gene B. Elrod (non-tenure) as Lecturer with academic rate of 6,800 at 50% with stipend of 1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #236)

139. Appoint Richard B. Johnson (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #237)

140. Appoint Charles Yeager (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #238)

141. Appoint Johnny C. Walker (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #239)

142. Appoint Herbie D. Vest (non-tenure) as Lecturer with academic rate of 6,800 at 50% with stipend of 1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #240)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

143. Appoint Thomas J. Tschetter (non-tenure) as Lecturer with academic rate of 6,800 at 50% with stipend of 1,700 - 41/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #241)

144. Appoint William B. Benton (non-tenure) as Lecturer with academic rate of 6,800 at 25% with stipend of 850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #242)

145. Appoint Thomas W. Hall (non-tenure) as Lecturer with academic rate of 6,800 at 25% with stipend of 850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #247)

Department of Business Administration

146. Cancel budgeted position of Professor with academic rate of \$26,900 and budgeted position of Instructor with academic rate of \$10,000 as of September 1, 1976. Positions not filled. (RBC #147)

147. Appoint James G. Hunt (non-tenure) as Visiting Professor with academic rate of \$26,500; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #148)

148. Appoint Jack P. Friedman (non-tenure) as Associate Professor with academic rate of \$19,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #149)

149. Appoint Martin Katz (non-tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #150)

150. Remove Roger A. Iverson (non-tenure), Instructor with academic rate of \$10,410 from the 1976-77 budget as of September 1, 1976. Resigned effective May 31, 1976. (RBC #151)

151. Appoint Charles M. Ehninger (non-tenure) as Instructor with academic rate of \$9,600; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #152)

152. Appoint Joanne Morris (non-tenure) as Instructor with academic rate of \$9,600; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #153)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

153. Appoint Kirk D. Walden (non-tenure) as Instructor with academic rate of \$9,600; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #154)

154. Appoint Frank C. Warth (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #155)

155. Appoint Daniel J. Smith (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #156)

156. Appoint Willard H. Barnette (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #157)

157. Appoint Emile L. Facianne, III (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September I, 1976. Funds are available from Lecturer funds within the department. (RBC #158)

158. Appoint Jerrell T. Stracener (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #159)

159. Appoint Don E. Ellis (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #160)

160. Appoint Donald K. Kersey (non-tenure) as Lecturer with academic rate of \$7,200 at 25% with stipend of \$900 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #161)

161. Appoint John A. Rollins (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #162)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

162. Appoint Morris M. McLarty (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of 850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #163)

163. Appoint Frank W. Sullivan as Lecturer (non-tenure) with academic rate of \$6,800 at 25% with stipend of 850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #164)

164. Appoint Robert G. Russell (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 \sim 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #165)

165. Appoint Steve Watson (non-tenure) as Lecturer with academic rate of 6,800 at 25% with stipend of 850 - 4 1/2 months; effective September I, 1976. Funds are available from Lecturer funds within the department. (RBC #166)

166. Appoint Gene C. Walker (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #167)

167. Appoint Harold Lance (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #168)

168. Appoint Larry M. Lauger (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #169)

169. Appoint Donald N. Turner (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #170)

170. Appoint Charles I., Lummus (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #171)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

171. Appoint Michael J. Remme (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September
1, 1976. Funds are available from Business Unallocated Faculty Salaries.
(RBC #172)

172. Appoint Chester G. Ball, Jr. (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #173)

173. Appoint Donald E. Westerheide (non-tenure) as Lecturer with academic rate of 6,800 at 25% with stipend of 850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #174)

174. Appoint Harold E. Moore (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #175)

175. Appoint William H. Cooper (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #176)

176. Appoint Larry Turner (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #177)

177. Appoint Ronald D. Addison (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of $850 - 4 \frac{1}{2}$ months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #178)

178. Appoint George W, Brickley (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #179)

179. Appoint Robert G. Crain, Jr. (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #180)

180. Appoint Billy J. Atkins (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #181)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

181. Appoint Gemmy H. Allen (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September
1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #182)

182. Appoint John Hilek (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #183)

183. Appoint Michael W. Goodwin (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #184)

184. Appoint Toby R. Goodman (non-tenure) as Lecturer with academic rate of 6,800 at 25% with stipend of 850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #185)

185. Appoint John A. George (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September I, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #186)

186. Appoint George T. Jackman (non-tenure) as Instructor with academic rate of \$10,000, effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #195)

187. Appoint John M. Moore (non-tenure) as Instructor with academic rate of \$9,600 at 100% with stipend of \$4,800 - 4 1/2 months; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #196)

188. Appoint Homer H. Mohr (non-tenure) as Instructor with academic rate of \$9,600 for the period of September 1, 1976 - May 31, 1977. Funds are available from budgeted position within the department. (RBC #197)

189. Appoint Judy V. Humphrey (non-tenure) as Instructor with academic rate of \$10,500; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #198)

190. Appoint Carl J. Schwendiman (non-tenure) as Assistant Professor with academic rate of \$19,000; effective September 1, 1976. Funds are available from budgeted position within the department and Business Unallocated Faculty Salaries. (RBC #199)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

191. Appoint Tommy W. King (non-tenure) as Instructor with academic rate of \$9,600 effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #200)

192. Appoint Lynn L. Bollinger (non-tenure) as Professor with academic rate of \$27,000 at 50% with stipend of \$13,500 - 9 months; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #201)

193. Appoint Steven McGinnis (non-tenure) as Lecturer with academic rate of \$6,800 at 25% with stipend of \$850 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #202)

Department of Economics

194. Cancel budgeted position of Associate Professor with academic rate of \$18,000. Position will not be filled. (RBC #132)

195. Appoint Tom Shepard (non-tenure) as Lecturer with academic rate of 6,800 at 50% with stipend of 1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #133)

196. Appoint Charles S. Armstrong (non-tenure) as Lecturer with academic rate of \$6,800 at 50% with stipend of \$1,700 - 4 1/2 months; effective September 1, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #135)

197. Appoint Lowell Eugene Gallaway (non-tenure) as Visiting Assistant Professor with academic rate of \$32,000 with stipend of \$16,000 - $4 \frac{1}{2}$ months; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #187)

198. Appoint Lewis N. Chandler (non-tenure) as Lecturer with academic rate of \$6,000 at 50% with stipend of \$1,500 - $4 \frac{1}{2}$ months; effective September I, 1976. Funds are available from Business Unallocated Faculty Salaries. (RBC #189)

COLLEGE OF ENGINEERING

Department of Aerospace Engineering

199. Appoint Gary R. Hough (non-tenure) as Adjunct Associate Professor with academic rate of \$10,400 at 25% with stipend of \$1,300 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #257)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

200. Change the status of Don Wilson (Tenure), Associate Professor with academic rate of \$17,330 from 100% with stipend of \$8,665 to 75% with stipend of \$6,499 - 4 1/2 months; effective September 1, 1976. (RBC #211)

Department of Civil Engineering

201. Remove Yung-Tse Hung (non-tenure), Assistant Professor with academic rate of \$15,400 from the 1976-77 budget as of September 1, 1976. Resigned effective August 31, 1976. (RBC #93)

202. Appoint Robert E. Hill (non-tenure) as Lecturer with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #203)

203. Appoint William C. Farish (non-tenure) as Instructor with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #258)

204. Appoint John E. McRoberts (non-tenure) as Assistant Instructor with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #259)

205. Appoint Wen-Jo W. Chiang (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,800 at 25% with stipend of \$1,100 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #260)

206. Appoint Nabil S. Hadawi (non-tenure) as Adjunct Associate Professor with academic rate of \$9,600 at 25% with stipend of \$1,200 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #261)

207. Appoint Larry J. Freeman (non-tenure) as Assistant Instructor with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September I, 1976. Funds are available from Lecturer funds within the department. (RBC #262)

208. Appoint Dan W. Deaton (non-tenure) as Instructor with academic rate of \$9,600 at 25% with stipend of \$1,200 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #263)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

209.	Transfer of Funds:		
	From:	Engineering Unallocated	
		Faculty Salaries	\$10,305
	To:	Civil Engineering -	
		Graduate Teaching	
		Assistants	10,305
	For:	To provide additional funds to	o the department
		to support Graduate Teaching	, Assistants.
	(RBC #299)		

Department of Mechanical Engineering

210. Remove Gerald W. Lowery (Tenure), Associate Professor with academic rate of \$17,200 from the 1976-77 budget as of September 1, 1976. Resigned effective August 31, 1976. (RBC #107)

211. Appoint Ted Kusmierski (non-tenure) as Instructor with academic rate of \$7,200 at 25% with stipend of \$900 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #264)

212. Appoint Carl E. Dumesnil (non-tenure) as Instructor with academic rate of \$8,800 at 25% with stipend of \$1,100 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #265)

213. Transfer of Funds: From:

From:	Engineering Unallocated	
	Faculty Salaries	\$1,148
То:	Mechanical Engineering -	
	Graduate Teaching	
	Assistants	1,148
For:	To provide additional fund	is to the department
	to support Graduate Teac	hing Assistants for
	the fall semester.	
(RBC #300)		

Department of Electrical Engineering

214. Appoint Herbert E. Welch (non-tenure) as Adjunct Associate Professor with academic rate of \$10,400 at 25% with stipend of \$1,300 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #266)

215. Appoint Jeffrey II. Collins (non-tenure) as Visiting Professor with academic rate of \$30,000; effective September 1, 1976. Funds are available from Unallocated Faculty Salaries. (RBC #269)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

216,	Transfer of Funds:		
	From:	Engineering Unallocated	
		Faculty Salaries	\$2,369
	To:	Electrical Engineering -	
		Graduate Teaching	
		Assistants	2,369
	For;	To provide additional funds fo	or the support of
		the Graduate Teaching Assist	ants within the
		department.	
	(RBC #301)		

Department of Industrial Engineering

217. Appoint Subramaniam Deivanayagam (non-tenure) as Assistant Professor with academic rate of \$16,500; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #63)

218. Grant Leave of Absence without pay to Larry E. Stanfel (Tenure), Associate Professor with academic rate of \$23,200 for the fall semester. September 1, 1976 through January 15, 1976. (RBC #94)

219. Appoint Subhash C. Singhal (non-tenure) as Instructor with academic rate of \$8,000 at 25% with stipend of \$1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #108)

220. Appoint W. G. Matheny (non-tenure) as Adjunct Professor with academic rate of \$12,000 at 25% with stipend of \$1,500 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #204)

221.	Transfer of Funds:		
	From:	Engineering Unallocated	
		Faculty Salaries	\$9,180
	То:	Industrial Engineering	
		Graduate Teaching	
		Assistants	9,180
	For:	To provide additional funds	for the support of
		the Graduate Teaching Assi	stants within the
		department.	
	(RBC #302)		

Department of Computer Science

222. Appoint James R. Rinewalt (non-tenurc) as Assistant Professor with academic rate of \$15,400; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #95)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

223. Appoint David Levine (non-tenure) as Instructor with academic rate of
\$6,400 at 25% with stipend of \$800 - 4 1/2 months; effective September 1, 1976.
Funds are available from Lecturer funds within the department. (RBC #136)

224. Appoint Wallace A. Swanson, Jr. (non-tenure) as Instructor with academic rate of \$6,400 at 25% with stipend of 800 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #137)

225. Appoint John R. Rumsey (non-tenure) as Instructor with academic rate of 8,000 at 25% with stipend of 1,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds. (RBC #138)

226. Appoint David B. Walton (non-tenure) as Instructor with academic rate of \$6,400 at 25% with stipend of \$800 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #139)

227. Appoint William A. Skelton (non-tenure), Instructor with academic rate of 6,400 at 25% with stipend of 800 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #140)

228. Appoint W. D. Baker (non-tenure) as Instructor with academic rate of 6,400 at 50% with stipend of 1,600 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #141)

229. Appoint Don Wilson (Tenure-Aerospace Engr.), Associate Professor with academic rate of \$17,330 to the Department of Computer Science at 25% with stipend of \$2,166 - 4 1/2 months; effective September 1, 1976. Funds are available from Aerospace Engineering Budget Item #6. (RBC #211)

INSTITUTE OF URBAN STUDIES

Criminal Justice Program

230. Appoint Charles L. Newman (non-tenure) as Visiting Professor with academic rate of \$22,950; effective September 1, 1976. Funds are available from Urban Studies Unallocated Faculty Salaries. (RBC #65)

231. Appoint Irving C. Stone, Jr. (non-tenure) as Adjunct Associate Professor with academic rate of \$8,800 at 25% with stipend of \$1,100 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #219)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

232. Appoint Michael C. Barrett (non-tenure) as Adjunct Assistant Professor with academic rate of 6,400 at 25% with stipend of 800 - 4 1/2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #220)

233. Appoint William T. Lowry (non-tenure) as Adjunct Assistant Professor with academic rate of \$8,800 at 25% with stipend of \$1,100 - 4 1/2 months; effective September I, 1976. Funds are available from Lecturer funds within the department. (RBC #221)

Institute of Urban Studies

234. Cancel budgeted position of Professor with academic rate of \$24,000. (RBC #64)

GRADUATE SCHOOL OF SOCIAL WORK

235. Correct the budgeted status of Donald K. Granvold (non-tenure), Assistant Professor with academic rate of \$17,750 to academic rate of \$17,650; effective September 1, 1976. (RBC #222)

236. Increase the academic rate of Thomas D. Watts (non-tenure), Assistant Professor, from \$17,300 to \$17,400; effective September 1, 1976. Additional funds are available from Social Work Unallocated Faculty Salaries. (RBC #223)

237. Increase the academic rate of Gary J. Welch (non-tenure), Assistant Professor, from \$16,300 to \$16,500; effective September 1, 1976. Additional funds are available from Social Work Unallocated Faculty Salaries. (RBC #224)

238. Appoint Charles H. Mindell (non-tenure) as Associate Professor with academic rate of \$17,000; effective September 1, 1976. Funds are available from budgeted item within the department. (RBC #226)

239. Appoint Virginia R. Brooks (non-tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1976. Funds are available from budgeted item within the department. (RBC #227)

240. Appoint Mary E. Carroll (non-tenure) as Assistant Professor with academic rate of \$16,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #228)

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN

Dean of Architecture and Environmental Design

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

241. Remove Carroll L. Wright, Jr. (Tenure - Architecture and Environmental Design), Associate Dean with administrative rate of \$26,000 - budgeted at 10% with stipend of \$1,950 - 9 months; from this account as of September 1, 1976. (RBC #32)

242. Remove Harold Box (Tenure - Architecture and Environmental Design), Dean with administrative rate of \$37,600 from the budget at 67% with stipend of \$18,800 - 9 months; and at 100% with stipend of \$9,400 - 3 months; as of September 1, 1976. Resigned effective August 31, 1976. (RBC #142)

243. Promote George S. Wright (Tenurc-Architecture and Environmental Design), from Associate Dean with administrative rate of \$33,333 at 10% with stipend of \$2,500 - 9 months; to Acting Dean with administrative rate of \$37,778 at 60% with stipend of \$17,000 - 9 months; effective September 1, 1976. Funds are available from Unallocated Instructional Administration - Unallocated Salaries. (RBC #144)

Department of Architecture and Environmental Design

244. Grant Leave of Absence without pay to Ernest L. Buckley (non-tenure), Professor with academic rate of \$19,000 - budgeted at 75% with stipend of \$14,250 - 9 months; effective September 1, 1976. (RBC #30)

245. Change the status of Carroll L. Wright, Jr. (Tenure), Associate Professor with academic rate of \$19,500 from 90% with stipend of \$17,550 -9 months; to 100% with stipend of \$19,500 - 9 months; effective September 1, 1976. Additional funds are available from Architecture Unallocated Faculty Salaries. (RBC #33)

246. Appoint Forrest S. Higgs (non-tenure) as Instructor with academic rate of \$12,500; effective September 1, 1976. Funds are available from budgeted position within the department and Architecture Unallocated Faculty Salaries. (RBC #31)

247. Appoint Chester I. Duncan, Jr. (non-tenure) as Assistant Professor with academic rate of \$16,500; effective September 1, 1976. Funds are available from budgeted position and Architecture Unallocated Faculty Salaries. (RBC #66)

248. Appoint Paul M. Deeley, Jr. (non-tenure) as Instructor with academic rate of \$12,000 at 25% with stipend of \$3,000 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #82)

249. Appoint James A. Johnson (non-tenure) as Instructor with academic rate of \$18,000 at 25% with stipend of \$1,000 - 2 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #83)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

250. Appoint Martin Price (non-tenure) as Lecturer with academic rate of \$18,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #84)

251. Appoint Bodil Kjaer (non-tenure) as Lecturer with academic rate of \$15,000; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #85)

252. Appoint Andrzej Pinno (non-tenure) as Lecturer with academic rate of \$17,000; effective September 1, 1976. Funds are available from budgeted position and Architecture Unallocated Faculty Salaries. (RBC #86)

253. Appoint Alvin J. Mikusek (non-tenure) as Instructor with academic rate of \$12,000 at 25% with stipend of \$3,000 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #104)

254. Appoint John R. Gosling (non-tenure) as Adjunct Assistant Professor with academic rate of \$15,000 at 40% with stipend of \$6,000 - 9 months; effective September 1, 1976. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #105)

255. Appoint J. S. Waddill (non-tenure) as Instructor with academic rate of \$8,000 at 25% with stipend of \$2,000 - 9 months; effective September 1, 1976. Funds are available from Lecturer funds within the department. (RBC #106)

256. Remove Harold Box (Tenure), Professor and Dean, with academic rate of \$28,200 from the budget at 33% with stipend of \$9,400 - 9 months; as of September 1, 1976. Resigned effective August 31, 1976. (RBC #143)

257. Change the status of George S. Wright (Tenure), Professor with academic rate of \$25,000 from 90% with stipend of \$22,500 - 9 months; to 40% with stipend of \$10,000 - 9 months; effective September 1, 1976. (RBC #145)

258. Appoint James E. Wiley (non-tenure) as Adjunct Assistant Professor with academic rate of \$32,000 at 25% with stipend of \$4,000 - 4 1/2 months; effective September 1, 1976. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #267)

259. Appoint Andrew V. Caubarreaux (non-tenure) as Instructor with academic rate of \$14,000 at 25% with stipend of \$1,750 - 4 1/2 months; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #268)

260. Increase the academic rate of Richard D. McBride (non-tenure), Associate Professor from \$14,000 at 50% with stipend of \$7,000 - 9 months; to \$15,400 at 50% with stipend of \$7,700 - 9 months; effective September 1, 1976. Funds are available from Architecture Unallocated Faculty Salaries. (RBC #283)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

SCHOOL OF NURSING

261. Crant Leave of Absence to Mary F. Bruce (non-tenure), Instructor with academic rate of \$14,100; effective September 1, 1976. (RBC #213)

262. Appoint Barbara J. Hettinger (non-tenure) as Assistant Professor with academic rate of \$14,800; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #214)

263. Remove Louise E. Anderson (non-tenure), Instructor with academic rate of \$14,100 from the 1976-77 budget as of September 1, 1976. Resigned effective May 31, 1976. (RBC #230)

264. Appoint Dolores J. Sawyer (non-tenure) as Instructor with academic rate of 13,200; effective September 1, 1976. Funds are available from vacated position within the department. (REC #230)

265. Correct the budgeted status of Ann W. Rambusch (non-tenure) from Instructor with academic rate of \$12,700 to Assistant Instructor with academic rate of \$11,600 effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #231)

266. Correct the budgeted status of Dorothy M. Turpin (non-tenure) from Instructor with academic rate of \$13,600 to Assistant Instructor with academic rate of \$12,000 effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #232)

267. Grant Tenure to Mary Anne Lane (initial request for tenure award), Associate Professor with academic rate of \$18,200; effective September 1, 1976. Funds are available from budgeted position within the department. (RBC #233)

268. Appoint Zee Cora Engle Robb (non-tenure) as Instructor with academic rate of \$14,100 effective September 1, 1976. Funds are available from Nursing Unallocated Instructional Salaries. (RBC #243)

269. Appoint Van Grace Chauvin (non-tenure) as Instructor with academic rate of \$14,250 effective September 1,1976. Funds are available from Nursing Unallocated Instructional Salaries. (RBC #244)

270. Appoint Anita R. Diebenow (non-tenure) as Clinical Laboratory Assistant with full-time, 12 months rate of \$14,133 at 50% with stipend of \$5,300 for 9 months; effective September 1, 1976. Funds are available from Nursing Unallocated Instructional Salaries. (RBC #245)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Mccting - December 10, 1976

271.	Transfer of Fund	ls:	
	From:	Summer School Salaries	\$80,000
	To:	Nursing - Unallocated Instructiona	.1
		Salaries	80,000
	For:	To provide Instructional Salaries	to the School of
		Nursing for the fiscal year beginning	ing September 1, 1976.
	(RBC #246)		

LIBRARY MEDIA CENTER

Transfer of Fun	ds:	
From:	From: Unallocated Departmental Operating	
	Expense-Unallocated Salaries	\$8,436.
To:	Library Media Center	
	Wages	5,240.
	Maintenance and Operation	3,196.
For:	To provide additional funds in Wag	ges and Maintenance/
	Operation to support the additional	l workload in this
	area,	
(RBC # 288)		

(RBC #288)

LIBRARY

272.

Library - All Other

273. Increase the annual rate of Robert A. Gamble, Professional Librarian, from \$17,000 to \$17,600 effective September 1, 1976. Additional funds are available from Unallocated Salaries within the department. (RBC #1)

274. Increase the annual rate of James C. Martin, Jr., Professional Librarian from \$15,300 to \$16,000 effective September 1, 1976. Additional funds are available from Unallocated Salaries within the department. (RBC #2)

275. Appoint Sheila R. Slater as Professional Librarian with annual rate of \$10,500 effective September 1, 1976. Funds are available from Unallocated funds within the department. (RBC #18)

PIIYSICAL PLANT

Building Maintenance

276. Change the status of Garry Francell, Maintenance Worker I with annual rate of \$9,972 from 100% to 88% with annual rate of \$11,800 with stipend of \$9,972 effective September 1, 1976. No change in salary requirement. (RBC #251)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

AUXILIARY ENTERPRISES

Tennis Center

277. Promote Margie Pressley from Games Area Supervisor with annual rate of \$9,024 to Tennis Center Director with annual rate of \$12,000 effective October 1, 1976. Additional funds are available from Administrative and Professional Salaries. (RBC #296)

Student Health Services

278. Appoint Robert Ghiselli as Physician with annual rate of \$32,840 at 56% with stipend of \$17,000 - 11 months; effective October 1, 1976. Funds are available from Unallocated Salaries within the department. (RBC #282)

Student Activities-Counseling Testing and Career Placement

279. Appoint Warren D. Robb as Director with annual rate of \$20,000 effective September 1, 1976. Funds are available from Administrative and Professional Salaries. (RBC #89)

Intercollegiate Athletics - Administration

280. Remove Bob Stephens, Assistant to Athletic Director with annual rate of \$17,004 from this account as of December 31, 1976. (Transfer to Development Office effective January 1, 1977) (RBC #292)

Intercollegiate Athletics for Women

281. Appoint Mary Ridgway as Volleyball Coach with annual rate of \$15,273 at 50% with stipend of \$5,724 - 9 months; effective September 1, 1976, and at 100% with stipend of \$638 - 1/2 month; effective June 1, 1977, and at 100% with stipend of \$638 - 1/2 month; effective August 16, 1977. Funds are available from budgeted position within the department. (RBC #43)

282. Appoint Cindy Lu Salser as Basketball Coach with annual rate of \$15,164 at 90% with stipend of \$10,236 - 9 months; effective September 1, 1976, and at 100% with stipend of \$632 - 1/2 month; effective June 1, 1977; and at 100% with stipend of \$632 - 1/2 month; effective August 16, 1977. Funds are available from budgeted position within the department and Unallocated Salarics within the department. (RBC #45)

Intercollegiate Athletics - Basketball

283. Place Robert C. LeGrand, Jr., in 1976-77 budget as Basketball Coach with annual rate of \$17,333 at 75% with stipend of \$9,750 - 9 months; effective

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

September 1, 1976; and at 98% with stipend of \$4,250 - 3 months; effective June 1, 1977. (Promoted to Basketball Coach from Assistant Coach as of April 1, 1976). Funds are available from budgeted position within the department. (RBC #34)

284. Remove Robert C. LeGrand as Assistant Basketball Coach with annual rate of \$16,800 from this budgeted position at 50% with stipend of \$6,300 - 9 months; as of September 1, 1976. Promoted to Basketball Coach effective April 1, 1976. (RBC #37)

285. Appoint Ken Burmeister as Assistant Basketball Coach with annual rate of \$14,400 at 75% with stipend of \$8,100 - 9 months; effective September 1, 1976; and at 100% with stipend of \$600 - 1/2 month; effective June 1, 1977, and at 100% with stipend of \$600 - 1/2 month; effective August 16, 1977. Funds are available from vacated position and Unallocated Salaries within the department. (RBC #37)

Intercollegiate Athletics - Track

286. Appoint Harold G. Perkins as Track Coach with annual rate of \$17,836 at 50% with stipend of \$6,689 - 9 months; effective September 1, 1976; and at 100% with stipend of \$743 - 1/2 month; effective June 1, 1977; and at 100% with stipend of \$743 - 1/2 month; effective August 16, 1977. Funds are available from budgeted position within the department. (RBC #41)

Intercollegiate Athletics - Baseball

287. Appoint Marvin W. McBroom as Baseball Coach with annual rate of \$15,742 at 50% with stipend of \$5,904 - 9 months; effective September 1, 1976; and at 100% with stipend of \$656 - 1/2 month; effective June 1, 1977; and at 100% with stipend of \$655 - 1/2 month; effective August 16, 1977. Funds are available from Intercollegiate Athletics for Women and Intercollegiate Athletics - Track. (RBC #39)

Intercollegiate Athletics - Swimming

288. Increase the annual rate of Reese Jameson, Swim Coach, from \$9972 to \$11,292 and change the percentage from 100% to 82% with stipend of \$6288 -9 months; effective October 1, 1976; and at 100% with stipend of \$2853, 3 months; effective June 1, 1977. No change in salary requirement. (RBC #248)

289. Appoint Garry Francell as Swim Coach with annual rate of \$11,800 at 12% with stipend of \$1,416 - 12 months; effective September 1, 1976. Funds are available from Unallocated Salaries within the department. (RBC #250)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

290. Appoint Mike Schatz as Assistant Swim Coach with annual rate of \$6000 at 30% with stipend of \$1,350 - 9 months; effective September 1, 1976; and at 100% with stipend of \$1,500 - 3 months; effective June 1, 1977. Funds are available from Maintenance and Operation within the department. (RBC #279)

Intercollegiate Athletics - Cheerleaders

291.	Transfer of Fu	nds:	
	From:	Student Activities	
		Travel	\$3,025.
		Maintenance and Operation	1,430.
	To:	Intercollegiate Athletics - Cheerl	leaders
		Travel	\$3,025.
		Maintenance and Operation	1,430.
	For:	To establish new account becaus	e of transfer of
		responsibility of cheerleaders to the Athletic Depart-	
		ment for the fiscal year. These funds are to cover	
		travel, cheerleaders clinic and uniforms.	
	(PBC #280)		

(RBC #289)

GRANT'S AND CONTRACTS

Department Public Welfare - IAC

292. Remove Elizabeth Hodges (non-tenure), Instructor with academic rate of \$12,600 from the budget as of September 1, 1976. Resigned effective May 31, 1976. (RBC #111)

293. Remove Margaret Pratt (non-tenure), instructor with academic rate of \$11,600 from this account as of September 1, 1976. Grant Expired. (RBC #112)

National Institute of Mental Health - Social Work

293. Appoint Alma J. Mitchell (non-tenure) as Assistant Professor with academic rate of \$14,470 at 100% with stipend of \$14,470 - 9 months; effective September 1, 1976; and at 100% with stipend of \$1607, one month; effective June 1, 1977. Funds are available from Grant Funds. (RBC #252)

State Department of Public Welfare - Social Work

294. Appoint George W. Ayers (non-tenure) as Assistant Professor with academic rate of \$19,000 effective September 1, 1976. Funds are available from Grant Funds. (RBC #253)

RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET

Board Meeting - December 10, 1976

Department of Public Welfare - Sociology

295. Appoint Margaret Pratt (non-tenure) to this account and promote from Instructor with academic rate of \$11,600 to Assistant Professor with academic rate of \$12,200 effective September 1, 1976. Funds are available from Grant Funds. (RBC #113)

296. Appoint Terry W. Rombough (non-tenure) as Assistant Professor with academic rate of \$12,000 effective September 1, 1976. Funds are available from Grant Funds within the department. (RBC #146)

Alcoholism - Social Work

297. Appoint Raymond F. Martinez (non-tenure) as Assistant Professor with academic rate of \$16,500 effective September 1, 1976. Funds are available from Grant Funds. (RBC #254)

CURRENT RESTRICTED FUNDS

UTA Women's Center

298.	Transfer of Funds:			
	From;	Administrative Charges to		
		Trust Funds	\$2,500.	
	To:	UTA Women's Center		
		Maintenance and Operation	2,000.	
		Travel	500.	
	For:	To provide funds to assist in the operation of the		
		UTA Women's Center on the UTA Campus.		
	(RBC #294)			

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

November 4, 1976

Mr. E. D. Walker Deputy Chancellor The University of Texas System 601 Colorado

Dear Mr. Walker:

The Deputy Chancellor's docket for the December 10, 1976 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Sincerely yours,

Lorene L. Rogers

Lorene L. Rogers President

LLR/aj Attachmont

THE UNIVERSITY OF TEXAS AT AUSTIN

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December 10, 1976

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GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	*American Petroleum Institute 2101 L Street Northwest Washington, D. C. 20037	College of Engineering Contribution to the Bureau o Engineering Research for support of a study of piles under various axial loadings	
2	Mr. and Mrs. L. T. Barrow 3314 Chevy Chase Drive Houston, Texas 77019	College of Natural Sciences Contribution of 100 shares of Exxon Corporation Capital Stock to the Department of Geological Sciences: Pratt Professorship of Geophysics Geophysics Fund Geology Library Fund Vertebrate Paleontology Laboratory Fund DeFord Field Scholarship Fund International Geology Map Library J. Hoover Mackin Scholar- ship Newsletter Hal P. Bybee Memorial Fund	\$2,000.00 2,000.00 1,000.00 1,000.00 500.00 500.00
3	Baylor College of Medicine Alfus O. Johnson Treasurer Texas Medical Center Houston, Texas 77025	U. T. Austin Contribution for scholarship for 15 designated students	22,500.00 s

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
4	Burch-Settoon Student Loan Fund Trust First National Bank in Dallas Oliver W. Howard, Jr. Trust Officer Post Office Box 6031 Dallas, Texas 75283	U. T. Austin Contribution for scholarships for four designated students	\$ 6,081.00
5	Rocco C. Caffarelli Educational Trust Frost National Bank Mrs. Lillian Conley Administrative Assistant Post Office Box 1600 San Antonio, Texas 78296	U. T. Austin Contribution for scholarships for nine designated students	8,905.00
6	Cities Service Oil Company Bill J. Knisley, Manager Research Facilities and Services Exploration and Production Research Box 50408 Tulsa, Oklahoma 74150	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute Geophysical Laboratory	20,000.00
7	The Clayton Fund E. A. Tribe Post Office Box 2538 Houston, Texas 77001	U. T. Austin Contribution for scholarships for nine designated students	6,500.00
8	Clear Lake Hospital Auxiliary Mrs. John L. Rodriguez, Jr. President Post Office Box 57160 Webster, Texas 77598	U. T. Austin Contribution for scholarships for three designated students	12,000.00

1290

	DONOR	PURPOSE AND CONDITIONS AMOUNT
9	Exxon USA Foundation John L. Loftis, Jr. Senior Vice President Post Office Box 2180 Houston, Texas 77001	U. T. Austin \$37,500.00 Contributions for unrestricted use as follows: Dept. of Mech. Engr. \$3,000 Dept. of Petroleum Engr. 1,500 Dept. of Electrical Engr. 2,000 Engineering Physics 1,500 Dept. of Civil Engr. 2,000 Engineering Physics 1,500 Dept. of Physics 1,500 Dept. of Accounting 3,000 Dept. of Computer Sciences 1,000 Dept. of Geological Sciences 6,000 College of Business Administration 3,000 School of Law 3,000 Engineering Foundation: Unrestricted 6,000 Petroleum Engineering 2,000
10	*Gulf States Utilities Company Post Office Box 2951 Beaumont, Texas 77704	College of Engineering 25,000.00 Contribution to the Bureau of Engineering Research for re- search project in the Center for Energy Studies entitled "Geothermal Research Program" (second of three annual pay- ments) (original agreement forwarded with UT Austin docket of October 24, 1975, Item 11, Page A-5)
11	Houston Endowment Inc. J. H. Creekmore President Post Office Box 52338 Houston, Texas 77052	U. T. Austin 6,750.00 Contribution for scholarships for nine designated students
12	The Jack Hutchins Foundation Philip E. P. Moore Trustee 409 South Eleventh Street Richmond, Texas 77469	U. T. Austin 8,100.00 Contribution for scholarships for four designated students

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN December 10, 1976

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
13	The Lubrizol Foundation Douglas W. Richardson President Box 178 Cleveland, Ohio 44117	College of Engineering \$ Contribution to the Department of Chemical Engineering for eight scholarships	5,000.00
14	The Moody Foundation Nancy H. Platt, Supervisor Scholarship Programs Moody Bank Building Galveston, Texas 77550	U. T. Austin Contribution for scholarships for 50 designated students	17,400.00
15	Minnie Stevens Piper Foundation Post Office Box 1137 San Antonio, Texas 78294	U. T. Austin Contribution for scholarships for 14 designated students	20,600.00
16	The Teagle Foundation, Incorporated Ralph R. McCoy Vice President 30 Rockefeller Plaza New York, New York 10020	U. T. Austin Contribution for scholarships for eleven designated students	14,250.00
17	The Texas Interscholastic League Foundation Rhea H. Williams Secretary Box 8028 University Station Austin, Texas 78712	U. T. Austin Contribution for scholarships for 72 designated students	24,300.00
18	Texas Utilities Services, Inc. Perry G. Brittain President 2001 Bryan Tower Dallas, Texas 75201	College of Engineering Contribution to the Bureau of Engineering Research for support of research project entitled "Assessment of Methacoal Process" conducted by the Center for Energy Studies	10,000.00
19	United States Steel Foundation, Inc. James T. Hosey Vice President and Executive Director 600 Grant Street Pittsburgh, Pennsylvania 15230	College of Engineering Contribution representing second grant in support of the graduate level loan program in the College of Engineering	10,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN December 10, 1976

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
20	The University of Texas Foundation, Inc. Post Office Box 8060 Austin, Texas 78712	College of Business Administration Payment of principal on Applied Devices Corporation debentures held by U. T. Foundation, Inc. for the benef of the College of Business Administration	\$16,406.25 it

215,500.00 Worthing Scholarship Fund U. T. Austin First International Bank Contribution for scholarships Mrs. Elizabeth Henson for eleven designated students Administrative Assistant Post Office Box 2555

The following nonmonetary gifts have also been received:

Houston, Texas 77001

22	*Mrs. Mary Ann Alexander Kingsland, Texas 78639	College of Natural Sciences Gift to the Astronomy Department of half a dozen books and an old telescope which belonged to her father	370.00**
23	*Andreas Brown	Humanities Research Center	1,800.00**

Gift of a collection of theatrical Gotham Book Mart 41 West 47th Street material relating to actress New York, New York 10036 Marian L. Duiuiddie for the Hoblitzelle Theatre Arts Library

24 Mr. and Mrs. Charles D. University Art Museum 6,518.87** Clark Gift of 48 graphics, one multiple, 404 Lindberg Avenue a limited edition art book and a McAllen, Texas 78501 catalogue raisonne 25 *Dr. W. H. Crain Humanities Research Center 15,053.00**

Club

Library

Collection of the William H. Irving Archives

Humanities Research Center

Gift of a collection of material relating to Joanna Southcott for

the Humanities Research Center

Various Art Objects

2511 San Gabriel Gifts for the Hoblitzelle Theatre Austin, Texas 78705 Arts Library: Library of the Lamb's

26 *Mrs. Marie R. Davidson 808 South Ridgeley Drive Los Angeles, California 90036

There are a s

\$12,800

1,800

453

2,500.00**

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN December 10, 1976

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
27	*Mr. and Mrs. A. E. Douglas 1200 Travis Heights Austin, Texas 78704	College of Natural Sciences \$ Gift to the Department of Astronomy of a collection of optics and related items which had belonged to the father of Mrs. Douglas	1,300.00**
28	*Hewlett-Packard Cor- poration George Drury Southern Sales Region Office Post Office Box 1270 Richardson, Texas 75080	College of Engineering Gift of a Model LN-2740 Electronic Scanner for the Department of Civil Engineering	2,000.00**
29	*O. V. Koen 2604 Harris Boulevard Austin, Texas 78703	Humanities Research Center Gift of a collection of photo- graphic equipment for the Photography Collection	261.00**
30	*Joseph S. Linz 3310 Fairmount Dallas, Texas 75201	Humanities Research Center Gift of a Riou book on Bakst and 20 colored plates of Bakst costume renderings for the Hoblitzelle Theatre Arts Library	700.00**
31	Miss Gail Pounders 603 West Huisache San Antonio, Texas 78212	Humanities Research Center Gift of a collection of phono- graph records and photography books belonging to her uncle, R. G. Lubben	14,500.00**
32	*Sheldon M. Rutman 734 Westwood Drive San Antonio, Texas 78212	Humanities Research Center Gift of a collection of photo- graphic equipment for the Photography Collection	186.00**
33	Texaco Inc. R. B. Stelzer, Manager Research and Technical Department Post Office Box 425 Bellaire, Texas 77401	Marine Science Institute Gift of a partially dismantled Texas Instruments DFS 10,000 Seismic Recording System for use in the Marine Science Institute, Geophysics Laboratory	15,000.00**

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1976-77 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the <u>Rules and Regulations</u> of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twentynine days.

- 1. James Bernard Ayres Associate Professor of English July 16 - August 23, 1976 To Round Top, Texas To Teach E.s379M Shakespeare at Winedale \$26.24, Travel
- 2. George W. Hoffman Professor of Geography October 6-9, 1976 To St. Louis, Missouri To attend the annual International Research and Exchange Board meeting. \$238, MO&E
- 3. Samuel L. Myers, Jr. Assistant Professor of Economics September 30 - October 3, 1976 To Washington, D. C. and Philadelphia, Pennsylvania To recruit minority graduate students at Howard University and Lincoln University in Washington, and to attend NBER conference in Philadelphia. \$300, Academic Development Fund
- 4. Samuel L. Myers, Jr. Assistant Professor of Economics October 21-22, 1976 To Dallas, Texas To attend Danforth Foundation Conference \$65, Academic Development Fund
- 5. R. H. Bing Chairman of the Department of Mathematics August 3-27, 1976 To Madison, Wisconsin and Toronto, Canada To conduct research in Madison, and to attend meeting of the Council of American Mathematical Society in Toronto. \$530, Academic Development Fund
- 6. Wilfred J. Braithwaite Assistant Professor of Physics May 28 - June 30, 1976 To Los Alamos, New Mexico To conduct experiments at the Los Alamos Physics Facility \$288, ERDA Contract
- 7. Charles B. Chiu Associate Professor of Physics July 11 - August 21, 1976 To Tbilisi, U.S.S.R.; Warsaw, Poland; Munich, Germany; and London, England to Attend 18th International Conference in High Energy Physics in Tbilisi, to work with colleague on collaborative effort in Warsaw, to visit Max Planck Institute of Physics in Munich, and to Lecture at the Rutherford Lab in London. \$500, A&S Foundation

TRAVEL FOR FACULTY AND STAFF:

- 8. C. Fred Moore Professor of Physics July 1 - September 2, 1976 To Los Alamos, New Mexico To conduct research at the Los Alamos Physics Facility \$1,259, ERDA Contract
- 9. Phyllis Richards Professor of Home Economics October 18, 1976 only To Dallas, Texas To supervise interns at Scottish Rite Hospital for Crippled (hildren, \$82, Academic Development Fund
- 10. Gayle Jackson Instructor of Home Economics October 26-29, 1976 To New Orleans, Louisiana and Houston, Texas To attend the Associate College Professors of Textiles & Clothing annual meeting in New Orleans, and to visit with fashion merchandise trainces to develop traineeship program in Houston. \$73.52, Academic Development Fund
- 11. Peter Garvie Dean of the College of Fine Arts September 29 - October 5, 1976 To Palm Beach, Florida and New York, New York To attend International Council of Fine Arts annual meeting in Palm Beach, and to attend Corporation of Public Broadcasting meeting in New York. \$334.50, Academic Development Fund
- 12. John M. Lednicky Associate Professor of Art October 12-17, 1976 To Carbondale, Illinois To attend conference sponsored by National Endowment for the Arts. \$469, Academic Development Fund
- 13. Richard F. Townsend Assistant Professor of Art October 15-17, 1976 To Washington, D. C. To attend the Dumbarton Oaks Center Conference \$345, Academic Development Fund
- 14. James Leslie Wyatt Assistant Dean of the College of Fine Arts September 29 - October 2, 1976 To Palm Beach, Florida To attend International Conference of Fine Arts Deans \$334.50, Academic Development Fund
- 15. John David Borcherding Assistant Professor of Civil Engineering August 1-13, 1976 To University Park, Pennsylvania To attend seminar on the State-of-the-Art in Power Plant Construction. \$274, Academic Development Fund

TRAVEL FOR FACULTY AND STAFF:

- 16. Richard W. Miksad Assistant Professor of Civil Engineering October 19-22, 1976 To Raleigh, North Carolina To attend the Third Symposium on Atmospheric Turbulence, Diffussion and Air Quality. \$360, ADF
- 17. Eugene II. Wissler Professor of Chemical Engineering October 18-19, 1976 Oak Ridge, Tennessee To attend annual meeting of the Oak Ridge Associated Universities \$300, Oak Ridge Associated Universities
- 18. Jack Otis Dean of the School of Social Work October 26-27, 1976 Ann Arbor, Michigan To participate in a national meeting of the Social Work doctoral programs \$292, ADF
- 19. Arthur W. Weinzapfel Refrigeration Supervisor and William A. Worsham, Jr. Air Conditioning and Refrigerating Engineer Physical Plant October 7, 1976 only To San Antonio, Texas To visit The University of Texas at San Antonio and The University of Texas Health Science Center in San Antonio to inspect environmental chambers manufactured by the company bidding on similar chamber at The University of Texas at Austin \$3.00 each, MO&E
- 20. Creighton Burk Director of the Marine Science Institute August 12 - September 10, 1976 La Jolla, California; Sydney, Australia; Noumea, Caledonia; and Tahiti To attend the Active Panel meeting of the Deep Sea Drilling Project at La Jolla, the International Geological Congress in Sydney, the OBS Seismology and the International Symposium of Geodynamics meetings in Noumea, and to meet with the French government representatives in Tahiti. \$2,800, Travel and Industrial Associates
- 21. J. N. Cameron Research Scientist Port Aransas Marine Laboratory September 29 - November 1, 1976 Manaus, Brazil To participate in joint research cruise \$1,005, Foreign Travel

TRAVEL FOR FACULTY AND STAFF:

- 22. Gary V. Latham Associate Director of the Geophysics Laboratory, Marine Science Institute October 21 - December 1, 1976 To Pt. Vila, New Hebrides To participate in ocean bottom seismic network testing \$1,930, Austin Industrial Associates
- 23. O. Stanley Brown Executive Associate of the Hogg Foundation for Mental Health October 13 - November 17, 1976 Washington, D. C.; Boston and Springfield, Massachusetts; and Albany and New York, New York To meet with staff of the National Institute of Mental Health (HEW) in Washington, to attend an orientation of experimental methods in criminal justice in Boston and Springfield, to consult with Hogg Foundation Advisory Council colleagues in Albany, and to consult with staff of the Office of Social Concerns of the Lutheran Church in New York. \$682, Hogg Foundation Travel

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' <u>Rules and Regulations</u> for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1976-77 fiscal year:

*Indicates that these books have not been previously used at the University

Title	Author(s)	Cost to Student	Royalty per author per volume
*Yundong: Mass Campaigns in Chinese Communist Leadership	Gordon Bennett	\$ 4.50	None
*French Navy and American Independence	Johnathan R. Dull	20,00	\$1.00
*Cultural and Historical Maps of Texas	Tuffly L. Ellis	4.00	None
*A Question of Place: World Regional Geography	Paul W. English	15.00	2.25
*Pragmatic Illusions: The Presidential Politics of John F. Kennedy	Bruce Miroff	4.95	.495
*The Indigenous Non- Professional	R. Reiff and F. Riessman	1.50	.12
*Freedom and Authority	Thomas Schwartz	11.00	None
Fundamental Biological Structures and Functions	J. Lawrence Fox	8.95	None

USE OF TEXTBOOKS WRITTEN BY FACULTY:

Title	Author(s)	Cost to Student	Royalty per author per volume
The Visual Arts As Human Experience	Donald L. Weismann	\$12.95	\$1.09**
Computer Models in Operations Management	Roy Harris and Michael Maggard	6,95	.30
Public Employee Organi- zation: Texas Break- throughs Amid National Change, Public Affairs Com		None	None
Public Employee Bargain- ing and the Merit Principle, Labor Law Journal	I. B. Helburn and N. D. Bennett	None	None
The Scope of Bargaining in Public Sector Negotia- tions: Sovereignty Reviewed, Journal of Collective Negotiations in the Public Sector	I. B. Helburn	None	None
*Public Employee Labor Relations in Texas: The Widening Gap, Labor Law Journal	I. B. Helburn	None	None
*More of Everything You Always Wanted to Know About Public Employee Bargaining in Texas - But Were Afraid to Ask	I. B. Helburn	None	None
Public Employer-Employee Relations in Texas: Con- temporary and Emerging Developments	I. B. Helburn	None	None
*Local Option Recognition and Bargaining: The Texas Fire Fighter and Police Experience	I. B. Helburn and Darold T. Barnum	None	None
Washington County Hospital	I. B. Helburn and Edward Krinsky	None	None
<u>*The Discharge of</u> <u>Sleeping Beauty</u>	I. B. Heiburn and Darold T. Barnum	None	None
*A Question of Privacy	1. B. Helburn	None	None
*Who Should Drive the Wagons	I. B. Helburn I. B. Helburn	None	None

TEXTBOOKS WRITTEN BY FACULTY:

Title	Author(s)	Cost to Student	Royalty per author <u>per volume</u>
Management: An Informa- tion Perspective	Kenneth Knight and Rouben McDaniel	\$ 4.50	None
Three individualized programmed instructional manuals; 1) Sets, Relations, and Functions: 2) Differential Calculus 3) Vectors, Matrices and Solutions to Linear Equat		8.00	None
Decision Simulation of a Manufacturing Firm	B. A. Sord, Robin Eddy, Jean Hall and K. W. Olm	3.50	None
Supervisory Behavior in Education	Ben M. Harris	10.00	\$1.00
Catching Up: Remedial Education	John E. Roueche and Wade Kirk	7.75	.40
A Modest Proposal: Students Can Learn	John E. Roueche and John E. Pitman	7.50	.35
Toward Instructional Accountability	John E. Roueche Barton Herrscher	5.95	.35
Manufacturing Processes	Billy H. Amstead and Myron Begeman	12.95	, 65 **
*Estimating Real Estate Development, Time Lapse and Estimating Real Estate Development Costs	C. T. Grimm	5.00	None
*Introduction to Materials, Science, and Engineering	<u>K. M. Ralls,</u> T. H. Courtney, and J. Wulff	18.95	.72
Everything You Always Needed to Know About Our Computer - But Could Never Find Out	P. C. Richardson and A. J. Welch	5.50	.75
Logic Design of Digital Systems	C. H. Roth	6,95	. 50
*Solid State Diffusion	J. P. Stark	17.50	2.63
<u>Cases & Materials</u> on Corporations	Robert W. Hamilton	22.40	4.48

**Royaltics donated to The University of Texas Engineering Foundation

SPECIAL PARAGRAPHS:

<u>ATHLETIC SCHEDULE - FALL GOLF SCHEDULE FOR 1976.</u> I recommend approval of the following Fall Golf Schedule for 1976 as submitted by the Athletics Director Darrell K. Royal and Chairman of Athletics Council J. Neils Thompson.

September 13, 14	Fall SWC Match Play	Texarkana, Arkansas
September 23, 24, 25	All College	Oklahoma City, Okla.
October 1, 2, 3	River City II	Memphis, Tennessee
October 19, 20, 21, 22	LSU II	Baton Rouge, Louisiana
November 8, 9	All America Frosh & J. C.	Houston, Texas
November 15, 16, 17	Harvey Penick	Austin, Texas
November 22, 23	El Dorado	Houston, Texas

FEE LIST. I recommend approval of the following Current Fee List dated August 24, 1976, as submitted by the Office of the Registrar.

The following additions, deletions, and changes have been made since we su mitted a Current Fee List to you on August 29, 1975. These fees appear on catalogue copy, Course Schedule copy, and on new course forms and forms for proposed course changes submitted to the Registrar's Office.

REVISED LABORATORY FEE SCHEDULE

	from	to
COLLEGE OF HUMANITIES		
English		
344L	\$4.00	0
French		
339	\$8.00	0
COLLEGE OF NATURAL SCIENCES		
Botany		
428 (now given as 328)	\$6.00	0
128K	(new)	\$6.00
380M, Sec. 72, Analytic		
Cytology (omitted on Aug.,	1975, report)	\$6.00
Microbiology		
119К	(reinstated)	\$3.00
372	(new)	\$3.00
380M	(new)	\$5.00
Zoology		
330	\$4.00	No fee for
2/10		summer.
361R	0	\$8.00
263P	\$5.00	Course dropped.
Chemistry		* 0
317	(reinstated)	\$8.00
431 (now given as 331)	\$8,00	0
131K	(new)	\$8.00
Computer Sciences 380M	<i>(</i>)	44.44
	(new)	\$3.00
390 3055 (non ofree of 1055 2055 3055)	(new)	\$5.00
395T (now given as 195T,295T,395T) Geology	\$5.00	\$5.00 each
412K (now given as 312K)	<i>61</i> 00	<u> </u>
HILL (HOW BIVEN AS)(ZK)	\$4.00	\$4.00

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SPECIAL PARAGRAPHS (CO	DNT'D.):		
		from	to
Home Economics			
Child Development 380K		(new)	\$4.00
Home Economics		()	• • • • • •
2181.		\$4.00	Course dropped.
234L		(new)	\$4.00
142L (now given . 475L	as 2421AI, 242LB)	\$4.00 (new)	\$4.00 for 242LAI \$2.00
Nutrition		(new)	Y2100
380K		(new)	\$4.00
Marine Studies		•	10.00
440		(new)	\$8.00 \$2.00
354S 354T		(new) (new)	\$2.00
384G		\$2.00	\$6.00
384S		(new)	\$2.00
384T		(new)	\$2.00
COLLEGE OF BUSINESS A	DMINISTRATION		
StatisLics 332		\$2.00	Course dropped.
COLLEGE OF EDUCATION		92.00	course dropped.
Physical Education			
219 (now given a	s 119)	\$2.00	\$2.00
Physical Instruction		, ,	<u>.</u>
108R COLLECE OF FINE ARTS		(new)	\$4.00
Art			
310K, 310L, 314K	, 314L	(new)	\$2.00; Supple-
			mentary fee:
			\$11.25 (6.75
(171 7 17 7 7		(summer term) \$8.00; Supple-
117K. 317L		(new)	mentary fee:
			\$11.25 (6.75
			summer term)
	, 3195, 319M, 319N,	(new)	\$2.00; Supple-
	4M, 324N, 325G, 325H,		mentary fee:
325M, 325N			\$11.25 (6.75 summer term)
335K, 335L	(reported \$2.00 in err	or on Aug.,	Bunner Lermy
-	1975, report)		\$8.00
344K	(reported in error op		
DEEM DEEN SEEN	TeportCourse drop		63.00. Sumply
104PL, 204PL, 503G	, 365H, 365M, 365N, 368	sw, 200r (new)	<pre>\$2.00; Supple- mentary fee:</pre>
			311.25 (6.75
			summer term)
685	(omitted on Aug., 1975	, report)	\$4.00; Supple-
			mentary fee:
			\$7.50 (4.50 summer term)
Masíc			Sconner that my
d^{2}	(opilized on Aug., 197	5. reports	\$2.00
COLLEGE OF PHARMACY	,	· · · · · · · · · ·	₩
Pharmacy 282K (non-align-	and A. Martin, Advances		
387K (now given . F98A	ns 6878A, 68780) - (omitted on Aug., 197	\$8.00	\$8.00 each
	аланын алыматтан алыматтан түр	, report)	\$8.00

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SPECIAL PARAGRAPHS (CONT'D.)

IEW NURSING STUDENT LOAN AND MURSING SCHOLARSHIP PROGRAM. The Department of Health, Education, and Welfare, Public Health Service, has allocated an award of \$61,074 to The University of Texas at Austin Nursing School. The \$01,074 is to be allocated as follows:

\$37,658 Nursing Student Loans, from July 1, 1976 - June 30, 1977 23,416 Nursing Scholarships, from July 1, 1976 - June 30, 1978

FACULTY LEGISLATION. The following catalogue change was approved by the Deans' Council by the no-protest circularization procedure. I recommend approval.

REQUIREMENTS AND RECOMMENDATIONS FOR PREPROFESSIONAL PROGRAMS

I. PREPARATION FOR DENTISTRY, MEDICINE, VETERINARY MEDICINE, AND ALLIED

HEALTH PROFESSIONS

The rapid expansion and diversification of services designed to meet health needs of our society, plus the expanded educational opportunities in the State of Texas, provide students with a variety of vocational opportunities in health care. However, since competition for admission to professional school programs is very keen, it is important to maintain a strong academic record.

A. Advisory Services

Students interested in a health career should make an early contact with the Health Professions Office, West Mall Office Building, The Health Professions Office maintains a reference collection of current professional school catalogues and related informational materials on a broad spectrum of health careers. Various programs on topics of interest are sponsored throughout the year. Individual course and career advising concerning preparation for admission to professional schools can be arranged through the Health Professions Office.

In general, the professional schools do not state a preference about an undergraduate major, leaving the student free to choose a degree program suited to his special interests and abilities. Minimum professional school course requirements should be completed before taking the nationally standardized admissions tests, e.g. DAT, MCAT, and VAT (see the following information). The Health Professions Office provides advice concerning courses which meet professional school admission requirements; advising for degree requirements is available in the major department. Students are encouraged to register with the special advising code appropriate to the health career which they are purming.

A student wishing to pursue a degree in medical technology, nursing, nutrition (dietetics), or pharmacy at The University of Texas at Austin should consult an adviser in those programs.

FACULIY LEGISLATION (CONT'D.):

- 8. Preparation for Dentistry, Medicine, and Veterinary Medicine
 - Transfer of Professional School Coursework toward an Undergraduate Degree
 - All students preparing for professional training in Medicine, Dentistry, or Veterinary Medicine are urged to complete a baccalaureate degree in the field of their choice before entering professional school since the number of students admitted without a degree is small.

If a preprofessional student undertakes work leading to an established undergnaduate degree but is accepted into the professional school before finishing the degree, it may be possible by special petition to use professional school courses toward the degree as transfer hours. In this instance to be graduated the student must mest, specifically, all requirements for the degree. This includes all residency rules -both general and specific -- for the desired degree, except as indicated in (c) below. If the petition is approved, limited use of unspecified upper-division semester credit hours of chemistry and zoology by transfer is allowed as applicable and necessary to the degree.

Current UT Austin regulations allow a student to transfer six of the last thirty semester hours from another undergraduate school assuming other residence requirements have been met. If, however, a pre-professional student meets certain additional requirements as outlined below, it may be possible to transfer and use toward the degree a limited number of semester credit hours from a professional school. Under this provision:

- (a) The maximum number of hours allowed for transfer and application toward a UT-Austin degree are:
 - Medical School (including osteopathic medicine)
 18 semester hours credit total, of which

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FACULTY LEGISLATION (CONT'D.):

12 hours are upper-division unspecified zoology and

- 6 hours are upper-division unspecified chemistry
- (2). Dental Schools

12 semester hours credit total, of which

- 9 hours are upper-division unspecified zoology and
- 3 hours are upper-division unspecified chemistry

(3). Veterinary Schools

12 semester hours credit upper-division zoology total

- (b) In order to be considered eligible to receive such transferhours from a professional school the student must:
 - (1). receive dean's certification indicating completion of a minimum of sixty hours credit in residence and
 counting toward the degree at The University of Texas at Austin, and,
 - (2). provide an official transcript evidencing satisfactory completion of the first year at an accredited and approved United States school of medicine, dentistry, or veterinary medicine.

If eligible, the student may petition his academic dean to have The Office of Admissions and Records record on his UT-Austin transcript, by transfer and without letter grade, the total semester hours as noted above.

(c) After eligibility is verified and the hours as described
 in (a) above are accepted as transfer to UT-Austin, degree
 credit may be granted as follows:

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FACULTY LECISEATION (CONT'D.):

- (1), up to six of these hours may be used by transfer as appropriate and necessary toward a degree, as certified by the student's academic dean. Note: these initial six semester credit hours must include all transfer work used within the last thirty semester credit hours toward the student's degree.
- additional hours beyond the initial six semester hours (2).credit, but limited to the total allowable, may be requested as elective credit toward the degree upon written petition to and final approval of the student's academic dean.
- additional hours beyond the initial six semester (3)hours credit, but limited to the total allowable, may be requested as hours credit toward fulfilling specific requirements of the major and/or other required coursework for the degree upon written petition and final approval of the student's academic dean, and then only if the major department or the responsible degree program unit has endorsed the request.

2. Preparation for Dentistry

The minimum admission requirements for most American dontal schools are two years of biological science including two semester hours of formal laboratory work, one year of general chemistry, one year of organic chemistry, one year of English, and one year of physics, Required courses must be college-level courses designed for science majors. All applicants to dental schools must take the Dental Admissions Test (DAT) and submit their applications to the schools soven to apparagements, one year fifteen months in advance of planned entrance. For specific admission requirements students should consult the most recent edition of Admission Requirements of United States and Canadian Dental Schools and dental school catalogues; reference copies are available in the Health Professions Office. Articles of current interest, admissions statistics, and information on application procedures are also available for reference.

All students should plan to complete a bachelor's degree in the field of their choice before entering dental school since the number of students admitted without a degree is small.

FACULTY LEGISLATION (CONT'D.):

3. Preparation for Medicine

The minimum admission requirements for most American medical schools are two years of biological science including two semester hours of formal laboratory work, one-half year of calculus, one year of general chemistry, one year of organic chemistry, one year of English, and one year of physics. Required courses must be college-level courses designed for science majors. All applicants to medmit their applications to the schools soven to fileon months in advance of planned approximately one grave entrance. For specific admission requirements students should consult the most recent edition of Medical School Admission Requirements and medical school catalogues; reference copics are available in the Health Professions Office. Articles of current interest, admissions statistics, and information on application procedures are also available for reference.

All students should plan to complete a bachelor's degree in the field of their choice before entering medical school since the number of students admitted without a degree is small.

Preparation for Veterinary Medicine

Students wishing to prepare for a career in veterinary medicine must complete a minimum of sixty-six semester hours of required courses including animal science, biological science, chemistry, English, government, history, mathematics, and physics. All applicants to schools of veterinary medicine must take the Veterinary Aptitude Test (VAT) and submit their applications to the schools six to twelve months in advance of planned entrance. Information about specific requirements, admissions statistics, and application procedures is available in the Health Professions Office.

As animal science courses are not taught at The University of Texas at Austin, students should plan their course work accordingly.

C. Preparation for the Allied Health Sciences

Requirements for admission to allied health science programs vary greatly. In general these programs require sixty to ninety semester hours of college study prior to entrance in the professional school. Application deadlines vary, but in general applications are submitted six to twelve months in advance of planned entrance. Upon satisfactory completion of the professional school program, students are awarded degrees and/or certificates of proficiency by the professional school. Some students who complete their studies at a University of Texas School of Allied Health Sciences may be eligible or required to receive a baccalaureate degree jointly awarded by The University of Texas at Austin and a University of Texas School of Allied Health Sciences. For additional information, consult a counselor in the Health Professions Office.

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FACULTY LEGISLATION (CONT'D.):

F The allied health sciences include such programs as Allied Health Education, Dental Hygicue, Dietetics, Health Care Administration, Instructional Media Technology, Medical Records Administration, Medical Technology, Occupational Therapy, Physical Therapy, Physician's Assistant, and Rehabilitation Science. Information about programs available, requirements for specific programs, admissions statistics, and application procedures, is available in the Health Professions Office. Assistance in the selection of courses prerequisite to the program and professional school of the student's choice is also available.

and required tests

A Changes in admissions requirements for the various allied health programs occur frequently. Therefore, students should consult a counselor in the Health Professions Office each semester.

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December 10, 1976

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

Extension (letter dated 27 July 1976) to Grant BR 106-1, 1. by which American Gas Association, Arlington, Virginia, provides a sum not to exceed \$30,000 and extends the grant for the academic year September 1, 1976 through August 31, 1977. The research project BR 106-1: "Optimization of Thermodynamic Efficiency in Chemical Processes, and Nucleation of Instabilities in Combustion and Explosion," continues under the direction of Dr. I. Prigogine, Professor of Physics and Chemical Engineering.

Check No. 81142 (dated 13 September 1976) by which Alcon 2. Laboratories, Inc., Fort Worth, Texas, provides \$7,000 for support of a Neopap Clinical Study for a period effective September 13, 1976. The research entitled, "Retention Time Evaluation of Placebo Suppository Formulation," will be conducted in the Drug Dynamics Institute, College of Pharmacy, under the direction of Drs.S. Stavchansky, A. Martin, and J. Newburger.

3. Supplemental Agreement No. 13 to Subcontract No. 66-703427, by which California Institute of Technology, Pasadena, California, adds an increment of \$3,500 to prior funds for a total of \$92,094 against the estimated cost of \$120,594 for the period September 1, 1972 through September 30, 1976. The project entitled, "Viking 1975 Mars Mission," continues under the direction of Dr. Gary V. Latham, Professor of Marine Studies, UT-Austin Marine Science Institute, Geophysics Laboratory at Galveston.

4. Supplemental Agreement No. 14 to Subcontract No. 66-703427, by which California Institute of Technology, Pasadena, California, adds an increment of \$3,450 to prior funds for a total of \$95,544 against the estimated cost of \$120,594 for the period September 1, 1972 through December 31, 1976. The project entitled, "Viking 1975 Mars Mission." continues under the direction of Dr. Gary V. Latham, Professor of Marine Studies, UT-Austin Marine Science Institute, Geophysics Laboratory at Galveston.

5. Personnel Contract (dated 31 August 1976) by which Child Incorporated, City of Austin, Travis County, State of Texas, enters Agreement with The University of Texas at Austin and provides \$7,095 for the purpose of administering remedial training to children with speech, language, and hearing handicaps, for the period effec-tive September 1, 1976 through July 31, 1977. The project will be under the direction of Dr. Gene R. Powers, Professor of Speech Communication.

6. Contract dated July 16, 1976, by which Coastal Bend Council of Governments, Corpus Christi, Texas, provides \$58,102 to Conduct An Environmental Evaluation of the Corpus Christi Bay Area as Part of a Program to Design a Waste Treatment Planning Program. The contract is effective for the period July 16, 1976 through December 5, 1977, and the research will be under the direction of Dr. Carl H. Oppenheimer, Professor of Marine Studies, UT-Austin Marine Science Institute, Marine Science Laboratory at Port Aransas.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

7. Mailgram Extension (dated 14 September 1976) by which Dynalectron Corporation, Radar Backscatter Division, Holloman Air Force Base, New Mexico, extends the period of Purchase Order N22051 through November 30, 1976, without additional funds. The repair services to UT/ARL Modified Sampling Scope incorporated in the Developed Pico-Second Measurement Radar System under Air Force Contract F29601-73-0095 continues by Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

8. Award Letter dated September 1, 1976, by which Duke University, Durham, North Carolina, provides \$7,350 for support of the Fourth Texas Junior Science, Engineering, and Humanities Symposium to be held February 9-11, 1977. Funds are made available under Grant DAAG-29-76-G-0179 to Duke University by the U.S. Army Research Office-Durham, effective for the period September I, 1976 through June 30, 1977. The symposium will be under the direction of Dr. Joel W. Barlow, Assistant Professor of Chemical Engineering.

9. Grant Letter dated 7 September 1976, by which Leland Fikes Foundation, Inc., Dallas, Texas, provides \$17,690 (Check No. 965) for support of a matching grant for 1976-77 for research entitled, "Inhibitors of Coenzyme Q for Cancer Chemotherapy." The research continues in the Institute for Biomedical Research under the direction of Dr. Karl Folkers, Director.

10. Supplement A to Grant 730-0112, by which The Ford Foundation, New York, New York, provides \$100,000 additional funds and extends the grant for the period January 1, 1977 through December 31, 1979. The public policy and research training program at the Lyndon B. Johnson School of Public Affairs continues under the direction of Dr. Jurgen Schmandt, Acting Director.

11. Extension (letter dated 2 September 1976) to Grant dated July 30, 1975, by which the Lower Colorado River Authority, Austin, Texas, as Project Manager for the Fayette Power Project Management Committee, extends the grant through October 31, 1976, without additional funds. The additional archeological and historical investigations in areas to be affected by the Fayette Power Project continue under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.

12. Amendment No. 3 to Purchase Order B21338 (Project #3670 under CG-00007), by which The Mitre Corporation, Bedford, Massachusetts, provides \$15,000 additional funds and extends the project for the period July 26, 1976 through July 25, 1977. The project entitled, "Evaluation of the Impact of the New England Energy Development Systems Center (Needs Center)" continues under the direction of Dr. Timothy W. Ruefli, Professor of Management, and Dr. Kenneth E. Knight, Professor of Management.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

13. Amended Agreement to Subcontract between The University of Oklahoma, Norman, Oklahoma and The University of Texas at Austin, by which Oklahoma provides \$37,104 additional funds and extends the subcontract through November 30, 1977. The research entitled, "A Process for the Enzymatic Synthesis of Drug Oxides," continues under the direction of Dr. Daniel M. Ziegler, Professor of Chemistry.

14. Agreement No. 7-003 between the Office of Adult Education, State Department of Education, Oklahoma City, Oklahoma, and The University of Texas at Austin, by which OSDE provides \$14,602 for support of a Consortium on Adult Performance Level Curriculum Development for the period effective July 1, 1976 through June 30, 1977. The consortium will be under the direction of Dr. Norvell W. Northcutt, Project Director, Adult Performance Level Project, and Dr. Ronald M. Brown, Vice-President for Administrative Services.

15. Extension (letter dated 1 September 1976) to Subcontract No. 20-36-75-15 (dated 3 November 1974) between Recruitment and Training Program, Inc., New York, New York, and The University of Texas at Austin, by which RTP, Inc., provides \$141,091 additional funds and extends the subcontract for the period September 1, 1976 through August 31, 1977. The research entitled, "Minority Women Employment Project: A Demonstration Program to Facilitate Entry of Minority Women in Managerial, Professional and Technical Operations," continues under the direction of Dr. F. Ray Marshall, Professor of Economics.

16. Letter Contract dated September 2, 1976, by which Resources for the Future, Washington, D.C., provides \$55,800 for support of research entitled, "A Study of Alternative Technologies for the Central-Station Generation of Electricity." The contract is effective September I, 1976 through January 31, 1977, and the research will be under the direction of Dr. M. L. Baughman, Associate Director of Center for Energy Studies, and Dr. H. H. Woodson, Alcoa Professor of Electrical Engineering.

17. Grant (File No. 76-129) by which Sid W. Richardson Foundation, Fort Worth, Texas, provides \$45,000 for use during the years 1976, 1977, and 1978, for support of "Project Mulhall," a project to expand the historical data generated by Dr. W. W. Rostow in his book on the world economy. The project will be under the direction of Dr. W. W. Rostow, Professor of Economics.

18. Grant (File No. 75-157) by which Sid W. Richardson Foundation, Fort Worth, Texas, provides \$5,000 to assist in the Rural History Project currently being carried on by the Winedale Museum of Cultural History. The project is coordinated by Lonn W. Taylor, Director, Winedale Stagecoach Inn.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS_(NON-GOVERNMENTAL):

19. Supplemental Agreement No. 3 to Subcontract No. 4082, by which Union Carbide Corporation, Oak Ridge, Tennessee, provides \$54,895 additional funds and extends the subcontract for the period July 1, 1976 through September 30, 1977. The research entitled, "Investigation of Salt Transport in Vertical Boreholes and Brine Invasion into Fresh Water Aquifers," continues under the direction of Dr. A. L. Podio, Associate Professor of Petroleum Engineering, and Roy M. Knapp, Assistant Professor of Petroleum Engineering.

- 20. Jack Brown Cleaners This contract provides laundry service for Group #3 and #4 (Women's Residence Halls.) September 1, 1976 - August 31, 1977 \$.1175 per pound
- 21. Jack Brown Cleaners This contract provides laundry service for Group #1 (Men's Residence Halls and Varsity Cafeteria), and Group #2 (Men's Residence Halls) September 9, 1976 - August 31, 1977 \$.1175 per pound
- 22. Clothes Care Center This contract provides laundry service on Group #1 and #2 (Men's Residence Halls and Varsity Careteria). September 1, 1976 - August 51, 1977 \$ 109¹/₂ per pound
- 23. Electric Power Research Institute This contract will allow Dr. Rodney R. Gay to spend the 1976-77 academic year at The University of Texas at Austin as a Visiting Assistant Professor. Dr. Gay will teach two courses per semester and engage in research. September 1, 1976 - May 31, 1977 \$18,500 to be paid to Dr. Gay as a Visiting Assistant Professor 9,250 to be paid at end of each semester to EPRI
- 24. National Linen Service This contract provides uniform and linen rental service for the Division of Housing and Food Service and the Union Dining Services. September 1, 1976 - August 31, 1977 Payment for services will be made monthly in accordance with the terms of the contract.
- 25. Reed Vending Company This contract provides installation and maintenance of games room equipment by Reed Vending Company. September 1, 1976 - August 31, 1977 50% commission on gross receipts will be paid by Reed Vending Company in accordance with terms of the contract.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (NON GOVERNMENTAL):

- 26. Coca-Cola/Dr. Pepper Bottling Company Amendment to existing contract in which items 1 and 2 are amended as follows:
 - 1. Bottler will operate machines which will dispense beverages in 12 ounce cans at such locations as designated by the Ex-Students' Association and the bottler. The vend price will be \$.25 per can.

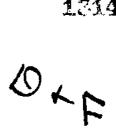
2. Bottler agrees to pay the Association 23% of gross sales. Effective August 16, 1976

- 27. Pepsi-Cola Bottling Company Amendment to existing contract in which item 2 is amended as follows:
 - Bottler agrees to pay the Ex-Students' Association 23% of gross sales for period September 1, 1976 - August 31, 1977.

Effective September 1, 1976

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December 10, 1976



GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

Supplement (dated 24 August 1976) to Grant JP - 76-G02-3330, 1. by which the State of Texas, Office of the Governor, Criminal Justice Division, Austin, provides \$14,373 additional funds and extends the grant period through December 31, 1976. The Juvenile Justice Policy Research Project entitled, "De-institutionalization of Status Offenders," continues under the direction of Dr. Henry David, Professor, and Dr. Anthony Neidhart, Assistant Professor, Lyndon B. Johnson School of Public Affairs.

Grant AC-76-D04-3917, by which the State of Texas, Office 2. of the Governor, Criminal Justice Division, Austin, Texas, provides \$40,000 for support of the Texas Criminal Justice Internship Program. The grant is effective for the period September 1, 1976 through August 31, 1977, and the program continues under the direction of Dr. Robert O. Dawson, the Wright C. Morrow Professor in Criminal Law.

Grant (letter dated 8 September 1976) by which Texas A&M 3. University, College Station, Texas, provides \$32,419.14 for support of research entitled, "Floral and Faunal Survey of Corpus Christi Ship Channel Area Prior to Construction of Proposed Regasification Plant, Year III." The grant is effective for the period September 1, 1976 through August 31, 1977, and the research will be under the direction of Dr. Patrick L. Parker, Professor of Marine Studies, UT-Austin Marine Science Institute, Marine Science Laboratory at Port Aransas.

4. Reimbursement Contract for Project No. 77120047, by which Texas Education Agency, Department of Occupational Education & Technology, Austin, Texas, provides \$99,000 for support of Adult Basic Education (Instructional Programs). The project is effective for the period July 1. 1976 through June 30, 1977, and the programs will be conducted in the Division of Extension under the direction of Dr. Ronald M. Brown, Vice-President for Administrative Services.

Reimbursement Contract (Project No. 77320126) by which the 5. Texas Education Agency, Department of Occupational Education and Technology, State of Texas, Austin, provides \$62,673 for support of a project entitled, "Adult Basic Education (Teacher Training) for the period effective July 1, 1976 through June 30, 1977, to be conducted in the Division of Extension under the direction of Dr. Ronald M. Brown, Vice-President for Administrative Services.

Subgrant Agreement S76-257, by which the Texas Committee 6. for the Humanities, Arlington, Texas. provides \$1,182.26 planning grant support for the development of a project entitled, "Government, Bureaucracy, and the Individual." for a period effec-tive October 1, 1976 through November 30, 1976. The project will be conducted in the Communication Center under the direction of Stewart Wilber, KUT-FM Program Director.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

7. Grant TRC-1E-3-29-76, by which the Texas Rehabilitation Commission, Austin, Texas, provides \$27,054 for support of a project entitled, "Engineering Design: Innovation/Extension to Texas Rehabilitation Commission." The grant is effective September 30, 1976 through September 29, 1977, and the project will be under the direction of Dr. H. Lyndon Taylor, Associate Professor of Electrical Engineering.

- 8. Interagency Cooperation Contract No. IAC (76-77)-0008 Amendment No. 2 The Bureau of Economic Geology and the General Land Office mutually agree to increase the amount of the contract by \$1,163.09 and the total amount of the contract shall not exceed \$35,896.09. Effective August 24, 1976
- 9. Interagency Cooperation Contract No. IAC (76-77)-0249 Amendment No. 2 The Division of Extension and the Texas Employment Commission mutually agree to include Fall School Registrants, to increase the amount of the contract from \$5,431 to \$7,895.82, and to extend the term of the contract from August 31, 1976 to August 31, 1977. Effective August 31, 1976
- 10. Interagency Cooperation Contract No. IAC (76-77)-0302 Amendment No. 1 The Graduate School of Social Work and the State Department mutually agree to increase the total amount of the contract from \$200,000 to \$400,000 and to extend the termination date to August 31, 1977. Effective August 31, 1976
- 11. Interagency Cooperation Contract No. IAC (76-77)-0307 Amendment No. 1 The University and the Texas Medical Branch at Galveston mutually agree to extend the termination date of the contract from August 31, 1976 to August 31, 1977 and to change the budget from \$201,166 to \$404,374. Effective August 31, 1976
- 12. Interagency Cooperation Contract No. IAC (76-77)-0611 Amendment No. 2 The Computation Center and the Texas Department of Community Affairs mutually agree to increase the contract amount from \$3,500 to \$4,740. Effective August 31, 1976
- 13. Interagency Cooperation Contract No. IAC (76-77)-0782 Amendment No. 1 The Division of Natural Resources and Environment and the General Land Office mutually agree to extend the termination date from August 31, 1976 to June 30, 1977. Effective August 30, 1976
- Interagency Cooperation Contract No. IAC (76-77)-0940
 Amendment No. 1
 The Center for Cybernetic Studies and the State Board of Insurance mutually agree to extend the termination date of the contract to December 31, 1976.
 Effective September 28, 1976

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

- 15. Interagency Cooperation Contract No. IAC (76-77)-1149 Amendment No. 1 The Center for Energy Studies and the Governor's Energy Advisory Council mutually agree to change the termination date from December 1, 1976 to August 31, 1976, to delete the work described in Phase II of the original contract, and to decrease the amount of the contract from \$21,355 to \$12,300. Effective August 10, 1976
- 16. Interagency Cooperation Contract No. IAC (76-77)-1244 Amendment No. 1 The Bureau of Economic Geology and the General Land Office mutually agree to change the budget line items, but the total amount of the contract remains the same. Effective September 1, 1976
- 17. Interagency Cooperation Contract No. IAC (74-75)-1668 Amendment No. 5 The Division of Natural Resources and Environment and the Texas Parks and Wildlife Department mutually agree to extend the termination date from August 31, 1976 to December 31, 1976. Effective August 30, 1976
- 18. Interagency Cooperation Contract No. IAC (76-77)-1334 Texas Education Agency The Printing Division will duplicate materials for the dental health curriculum. July 28, 1976 - August 31, 1977 \$20,000
- 19. Interagency Cooperation Contract No. IAC (76-77)-1335 Texas Tech University The University of Texas Press agrees to furnish books and periodicals, etc. as published. September 1, 1976 - August 31, 1977 \$10,000
- 20. Interagency Cooperation Contract No. IAC (76-77)-1346 Texas Water Development Board The Balcones Research Center agrees to lease office and Taboratory space and to provide warehouse materials. September 1, 1976 - August 31, 1977 \$32,419.44
- 21. Interagency Cooperation Contract No. IAC (76-77)-1347 Texas Water Development Board The Center For Research in Water Resources will perform environmental studies of streams and reservoirs in support of the Board's modeling effort. September 1 - December 31, 1976 \$6,000
- 22. Interagency Cooperation Contract No. IAC (76-77)-1348 Texas State Commission for the Blind The Special Education Department agrees to provide consultant work in the In-Service Training Development Program of the State Commission for the Blind in the amount not less than 20 hours per week. September 1, 1976 - August 31, 1977 \$11,000

December 10, 1976

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GRANTS, CONTRACTS, AND AGRLEMENTS (STATE):

- 23. Interagency Cooperation Contract No. IAC (76-77)-1359 Texas Rehabilitation Commission The College of Engineering agrees to provide engineering consultation on biomedical problems, design of special mechanical apparatus, and proto-type development of specially designed devices. September 1, 1976 - August 31, 1977 \$3,000
- 24. Interagency Cooperation Contract No. IAC (76-77)-1361 Texas Rehabiliation Commission The Visual Instruction Bureau agrees to prepare twelve audio cassette tapes. September 1-8, 1976 \$50
- 25. Interagency Cooperation Contract No. IAC (76-77)-1362 Southwest Texas State University The Bureau of Business Research agrees to provide a copy of the Directory of Texas Manufacturers and a copy of the Texas Trade and Professional Associations. September 1, 1976 August 31, 1977 \$50
 26. Interagency Cooperation Contract No. IAC (76-77)-1389 Texas Air Control Board
- Texas Air Control Board The Physics Department agrees to provide liquid nitrogen and helium from their bulk supply. August 23, 1976 - August 31, 1977 \$2,500
- 27. Interagency Cooperation Contracts No. IAC (76-77)-1391, 1390, 1588, 1392, 1593, 1397, 1396, 1395 and 1394 Merit System Council of the Texas Employment Commission Texas Tech University Texas Parks and Wildlife Department Texas Historical Commission The University of Texas at San Antonio General Land Office Texas Water Rights Commission Comptroller of Public Accounts Animal Health Commission The Computation Center agrees to furnish the services of its Computation Center computer systems to the above agencies. September 1, 1976 - August 51, 1977 \$1,500, \$1,000, \$9,520, \$2,500, \$6,000, \$500, \$6,000, \$6,700, \$2,000.
- 28. Interagency Cooperation Contract No. IAC (76-77)-1401 Sul Ross State University The Sul Ross State University will conduct intensive biological surveys of the Quitman Mountains, Southern Hueco Mountains, Salt Flats area, and Lower Canyons of the Rio Grande for the Center for Natural Resources and Environment. August 20-31, 1976 \$4,700

GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

- 29. Interagency Cooperation Contract No. IAC (76-77)-1425, 1435, 1449, 1450, 1451, and 1458 Southwest Texas State University Texas State Department of Public Welfare Angelo State University Attorney General of Texas, Enforcement Division The University of Texas Health Science Center at San Antonio Texas Department of Community Affairs The Computation Center agrees to provide the services of its Computation Center computer systems to the above agencies. September 1, 1976 - August 31, 1977 \$1,000, \$20,000, \$3,150, \$2,000, \$5,000, and \$6,000
- 30. Interagency Cooperation Contract No. IAC (76-77)-1436 Texas Education Agency The College of Education agrees to operate an Arca Learning Resource Center to be located at 1912 Speedway, Austin, Texas, or other comparable facility. September 1, 1976 - August 31, 1977 \$261,000
- 31. Interagency Cooperation Contract No. FAC (76-77)-1437 Texas Education Agency The College of Education agrees to operate a State Learning Resource Center which is to be located at 1912 Speedway, Austin, Texas, or other comparable facility. September 1, 1976 - August 31, 1977 \$168,420
- 32. Interagency Cooperation Contract No. (76-77)-1448 Texas Historical Commission The Texas Archeological Research Laboratory, Balcones Research Center agrees to preserve underwater archeological specimens recovered by the Texas Antiquities Committee September 1, 1976 - August 31, 1977. \$22,000
- 33. Interagency Cooperation Contract No. IAC (76-77)-1457 Texas Parks and Wildlife Department The University of Texas Press agrees to furnish publications as needed and as available. September 1, 1976 - August 31, 1977 \$500
- 34. Interagency Cooperation Contract No. IAC (76-77)-1459 Texas Parks and Wildlife Department The Bureau of Economic Geology agrees to furnish publications as needed and as available. September 1, 1976 - August 31, 1977 \$500
- 35. Interagency Cooperation Contract No. IAC (76-77)-1477 Texas Historical Commission The Winedale Museum will provide facilities, staff services, equipment and supplies for a conference. September 1, 1976 - August 31, 1977 \$16,000

GRANTS, CONTRACTS AND AGREEMENTS (STATE):

- 36. Interagency Cooperation Contract No. IAC (76-77)-1478 Texas Parks and Wildlife Department The General Libraries will furnish photocopies and negative microfilm of library materials. September 2, 1976 - August 31, 1977 \$400
- 37. Interagency Cooperation Contract No. IAC (76-77)-1508 Texas Rehabilitation Commission The Bureau of Business Research will furnish four copies of the book entitled "1976 Directory of Texas Manufacturers." September 1-31, 1976 \$96
- 38. Interagency Cooperation Contract No. (AC (76-77)-1546 Texas Air Control Board The Computation Center will furnish the services of its Computation Center computer systems. September 9, 1976 - August 31, 1977 \$10,200
- 39. Interagency Cooperation Contract No. 1AC (76-77)-1554 Texas Petroleum Research Committee of the Texas A&M University The Texas Petroleum Research Committee of The University of Texas at Austin will provide laboratory and office supplies and materials, computer services, telephone services, and reproduction of manuscripts. September 1, 1976 August 31, 1977 \$4,000
- 40. Interagency Cooperation Contract No. 1AC (76-77)-1555 General Land Office The Law Review will provide law books and publications. September 1, 1976 - August 31, 1977 \$250
- 41. Interagency Cooperation Contract No. IAC (76-77)-1571 Texas Education Agency The Computation Center will furnish the services of its Computation Center computer systems. September 1, 1976 August 31, 1977 \$10,000
- 42. Interagency Cooperation Contract No. IAC (76-77)-1575 Texas Department of Health Resources The Division of Extension will provide personnel and necessary material, supplies and equipment for office skills training. September 1, 1976 - August 31, 1977 \$1,500
- 43. Interagency Cooperation Contract No. IAC (76-77)-1581 House of Representatives Transportation Committee The LBJ School of Public Affairs will conduct policy research supportive of the legislative needs of the Transportation Committee. September 1 - December 31, 1976 \$5,000

GRANTS, CONTRACTS, AND ACREEMENTS (STATE):

- 44. Interagency Cooperation Contract No. IAC (76-77)-1612 Texas Employment Commission The Measurement and Evaluation Center will provide item analyses upon request and receipt of examination answer sheet for the Merit System Council. September 24, 1976 - August 31, 1977 \$1,000
- 45. Interagency Cooperation Contract No. IAC (76-77)-1613 Texas Department of Community Affairs The Computation Center agrees to furnish the services of its Computation Center computer systems. September 23 - November 30, 1976 \$575
- 46. Interagency Cooperation Contract No. IAC (76-77)-1614 State of Texas, Criminal Justice Division The Joe C. Thompson Conference Center agrees to provide facilities for seminars, workshops, meetings and conferences. September 1, 1976 - August 31, 1977 \$1,000
- 47. Interagency Cooperation Contract No. IAC (76-77)-1615
 General Land Office
 The Zoology Department agrees to xerox copies of selected materials.
 September 1, 1976 August 31, 1977
 \$400
- 48. Interagency Cooperation Contract No. IAC (76-77)-1616 The University of Houston (Department of Music) The Department of Music at the University agrees to provide instrumental orchestration from the Instrumental Music Library September 1, 1976 - August 31, 1977 \$300
- 49. Interagency Cooperation Contract No. IAC (76-77)-1617 Texas Department of Health Resources The LBJ School of Public Affairs agrees to prepare a study for the purpose of determining the Impact of the Federal Safe Drinking Water Act of 1974 (P.L. 93-523) on Texas municipalities. September 21, 1976 - June 1, 1977 \$5,110
- 50. Interagency Cooperation Contract No. IAC (76-77)-1626 Texas A&M University Press The University of Texas Press agrees to perform invoicing, cost accounting, inventory, and accounts receivable services. September 29, 1976 - August 31, 1977 \$20,000
- 51. Interagency Cooperation Contract No. IAC (76-77)-1627 West Texas State University The Bureau of Business Research agrees to provide publications and services. September 30, 1976 - August 31, 1977 \$100

GRANTS, CONTRACTS, AND ACREEMENTS (STATE):

- 52. Interagency Cooperation Contract No. IAC (76-77)-1631 Texas Department of Community Affairs The Computation Center agrees to furnish the services of its Computation Center computer systems. September 30, 1976 - August 31, 1977 \$500
- 53. Interagency Cooperation Contract No. IAC (76-77)-1632 Texas Department of Community Affairs The Council for Advanced Transportation Studies agrees to provide a report and findings on the results of the "State of Texas Transportation Survey" which was jointly undertaken. October 1 - December 30, 1976 \$6,150
- 54. Cooperative Highway Research Program Agreement (16 proposals) Texas Highway Department The Center for Highway Research will conduct studies relative to highway research projects. September 1, 1976 - August 31, 1977 \$478,850
 55. Cooperation Agreement Texas State University will develop two research reports on the hyperide Justice Science for the URL Scheel of Dublic Affering
- Juvenile Justice System for the LBJ School of Public Affairs. September 1 - December 31, 1976 \$12,960

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GRANTS, CONTRACTS, AND AGREEMENTS (COUNTY):

1. Contract County of Kendall, Texas The Bureau of Economic Geology agrees to provide a resource Capability Map of the county and to hold two informational meetings for the county planners. September 1 - December 1, 1976 \$1,000

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

1. Modification AFOSR-74-2598C, to Grant AFOSR-74-2598, by which the U.S. Air Force, Air Force Office of Scientific Research, Bolling Air Force Base, D.C., extends the grant through September 30, 1976 without additional funds. The research entitled, "Approximation Theory," continues under the direction of Dr. Larry L. Schumaker, Professor of Mathematics.

2. Modification AFOSR-75-2749B to Grant AFOSR-75-2749, by which the U.S. Air Force, Air Force Office of Scientific Research, Bolling Air Force Base, D.C., provides \$16,631 additional funds (Travis County) and extends the grant for the period September 1, 1976 through October 31, 1976. The research entitled, "Development of Practical Mo Techniques for Prediction of the Properties and Behavior of Materials," continues under the direction of Dr. M. J. S. Dewar, Robert A. Welch Professor in Chemistry.

3. Grant AFOSR-77-3150, by which the U.S. Air Force, Air Force Office of Scientific Research, Bolling Air Force Base, D.C., provides \$25,800 (Travis County) for support of research entitled, "Basic Research in Approximation Theory." The grant is effective October 1, 1976 through September 30, 1977, and the research will be under the direction of Dr. Larry L. Schumaker, Professor of Mathematics.

4. Modification P00007 to Contract F04701-74-C-0317, by which the U.S. Air Force, Air Force Systems Command, Headquarters Space and Missile Systems Organization, Los Angeles, California, provides \$176,580 additional funds for the period ending January 31, 1977; however, only \$56,000 is funded through August 31, 1976. The total project period remains April 10, 1974 through February 28, 1977, and the research entitled, "Photometric Observations of Satellites," continues under the direction of Charles F. Jenkins, Associate Director, McDonald Observatory.

5. Supplemental Agreement P00001 to Contract F04701-76-C-0090, by which the U.S. Air Force, Headquarters Space and Missile Systems Organization, Los Angeles, California, adds an increment of \$10,000 to prior funds for a total of \$20,000 (against the estimated cost of \$33,389 awarded for the contract period effective April 1, 1976 through March 31, 1977). The research entitled, "Navigational Methods for the Global Positioning Satellite System," continues under the direction of Dr. Byron D. Tapley, W. R. Woolrich Professor in Engineering.

6. Supplemental Agreement P00002 to Contract F04701-76-C-0090, by which the U.S. Air Force, Headquarters Space and Missile Systems Organization, Los Angeles, California, amends certain clauses of the contract without changing the estimated cost or effective period (April 1, 1976 through March 31, 1977). The research entitled, "Navigational Methods for the Global Positioning Satellite System," continues under the direction of Dr. Byron D. Tapley, W. R. Woolrich Professor in Engineering.

December 10, 1976

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

7. Modification PO0014, Administrative Change to Contract F29601-73-C-0095, by which the U.S. Air Force, Air Force Contract Management Division, Kirtland Air Force Base, New Mexico, changes the issuance office designation within the contract. The research involving picosecond-pulse measurements radar system was conducted in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

8. Modification P00008, Administrative Change to Contract F29601-73-C-D127, by which the U.S. Air Force, Air Force Contract Management Division, Kirtland Air Force Base, New Mexico, changes the issuance office designation within the contract. The design and fabrication of an IR thermal screen system was conducted in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

9. Modification P00005, Administrative Change to Contract F29601-74-C-0121, by which the U.S. Air Force, Air Force Contract Management Division, Kirtland Air Force Base, New Mexico, changes the issuance office designation within the contract. The measurement radar systems fabrication continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

10. Modification P00002, Administrative Change to Contract F29601-76-C-0043, by which the U.S. Air Force, Air Force Contract Management Division, Kirtland Air Force Base, New Mexico, changes the issuance office designation within the contract. The design and fabrication of a 70.0 GHz Measurement Radar System continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

11. Modification P00003. Administrative Change to Contract F29601-74-C-0081. by which the U.S. Air Force, Air Force Contract Management Division, Kirtland Air Force Base, New Mexico, changes the issuance office designation within the contract. The research involving portable, retractable corner reflector assemblies was conducted in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

12. Contract F33615-76-C-0605, by which the U.S. Air Force, Air Force Systems Command, Wright-Patterson Air Force Base, Ohio, provides \$97,731 (Travis County) for the period August 13, 1976 through February 13, 1978; however, only \$11,000 is funded through September 30, 1976. The research entitled, "Experimental Validation of Thermal Models of Damage from Laser Radiation," will be under the direction of Dr. Ashley J. Welch, Professor of Electrical Engineering.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

13. Modification P00010, Change to Contract F33615-76-C-1010, by which the U.S. Air Force, Air Force Systems Command. Aeronautical Systems Division, Wright-Patterson Air Force Base, Ohio, adds \$40,000 incremental funds for a total of \$486,279 (against the estimated cost of \$575,647 awarded for the contract period September 15, 1975 through November 2, 1976). The advanced radar flight test analysis continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

14. Modification P00011, Change Order to Contract F33615-76-C-1010, by which the U.S. Air Force, Air Force Systems Command, Wright-Patterson Air Force Base, Ohio, adds \$14,250 incremental funds for a funding total of \$500,529 through September 30, 1976 (against the \$575,647 estimated cost awarded for the contract period September 15, 1975 through November 2, 1976). The advanced radar analysis tests continue in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

15. Modification P00012 to Contract F33615-76-C-1010, by which the U.S. Air Force, Air Force Systems Command, Aeronautical Systems Division, Wright-Patterson Air Force Base, Ohio, provides \$1,000 additional funds for a total of \$501,529 (against the \$575,647 awarded the contract for the period effective September 15, 1975 through November 2, 1976). The advanced radar flight test analysis continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

16. Modification P00005 to Contract F41609-76-C-0005, by which the U.S. Air Force, School of Aerospace Medicine, Brooks Air Force Base, Texas, reflects certain administrative changes without otherwise changing the contract. The research entitled, "Limits of Applicability of Thermal and Rate Process Models for Thermal Injury to Retinal Tissues," continues under the direction of Dr. Ashley J. Welch, Professor of Electrical Engineering.

17. Modification P00003 to Contract DAAB03-75-C-0136, by which the U.S. Army, Maryland Procurement Office, Fort George C. Meade, Maryland, extends the period of the contract through October 30, 1976 without additional funds. The research entitled, "Certifiable Mini-Computer Study," continues under the direction of Dr. Raymond T. Yeh, Professor of Computer Sciences, and Dr. James C. Browne, Professor of Computer Sciences and of Physics.

18. Modification P00010, Supplemental Agreement to Contract DAAH01-73-C-1016, by which the U.S. Army, Army Missile Command, Redstone Arsenal, Alabama, adds \$8,732 incremental funds to prior funds for a lotal of \$84,526 through September 30, 1976 (against the \$96,168 estimated cost for the contract period effective June 19, 1973 through February 28, 1977). The research entitled, "Analysis of the Launch-Tube Flowfield," continues under the direction of Dr. John J. Bertin and Dr. John C. Westkaemper, Associate Professors of Aerospace Engineering and Engineering Mechanics.

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December 10, 1976

GRANTS, CONTRACTS, AND AGRELMENTS (FEDERAL):

19. Purchase Order DACA88-76-M-0336, by which the U.S. Army, U.S. Army Construction Engineering Research Laboratory, Champaign, Illinois, provides \$8,889 (Travis County) for Engineering Service to provide added features to computerized sanitary sewer analysis program. The purchase order is effective September 27, 1976 for a period of 243 days, and the project will be under the direction of Dr. Larry W. Mays, Assistant Professor of Civil Engineering.

20. Contract DACW63-76-C-0174, by which the U.S. Army, Fort Worth District, Corps of Engineers, Fort Worth, Texas, provides \$50,365 (Travis County) for support of research entitled, "Determination of Skew Coefficients for Southwestern Division Area." The contract is effective September 28, 1976 through September 27, 1977, and the research will be conducted in the Center for Research in Water Resources under the direction of Leo R. Beard, Professor of Civil Engineering.

21. Modification P00002, Supplemental Agreement to Contract N00014-75-C-0161, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, adds \$10,000 incremental funds and completes the funding of \$260,000 for the contract period December 1, 1974 through September 30, 1976. The shallow water parametric array studies continue in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

22. Modification P00003, Supplemental Agreement to Contract N00014-75-C-0161, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$28,650 additional funds (Travis County) and increases the total estimated cost to \$288,650. The contract period effective December 1, 1974 is extended through November 30, 1976, and the shallow water parametric array studies continue in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

23. Modification P00005, Supplemental Agreement to Contract N00014-75-C-0429, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, increases the estimated cost by \$115,056 (Travis County) and funds \$87,000 (for new totals of \$470,016 and \$441,960 respectively) and extends the contract for the period October 1, 1976 through September 30, 1977. The long range acoustic propagation project continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

24. Modification P00002, Supplemental Agreement to Contract N00014-75-C-0498, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, incrementally funds \$7,000 and completes the funding of the \$32,000 awarded for the period January 1, 1975 through March 31, 1977. The research entitled, "Atom Scattering," continues under the direction of Dr. James C. Browne, Professor of Computer Sciences and of Physics.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

25. Modification P00003, Supplemental Agreement to Contract N00014-75-C-0604, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, adds \$5,000 to complete the funding of \$20,000 awarded for the contract period January 1, 1976 through December 31, 1976. The research entitled, "Underwater Acoustic Imaging System Tests," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

26. Modification P00002, Supplemental Agreement to Contract N00014-75-C-0616, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, incrementally funds \$12,000 to a total funding of total estimated cost of \$84,000 for the period January 1, 1975 through October 31, 1976. The research entitled, "Multi-Disciplinary Aspects of Personnel Assignment Techniques," continues under the direction of Dr. A. Charnes, Professor of General Business.

27. Modification P00001 to Contract N00014-76-C-0102, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$20,000 additional funds (Travis County) and extends the contract for the period July 1, 1976 through June 30, 1977. The research entitled, "Microbial Degradation of Aromatic Petroleum Products." continues under the direction of Dr. David T. Gibson, Professor of Microbiology.

28. Modification P00001, Supplemental Agreement to Contract N00014-76-C-0117, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, adds \$16,250 to prior funds and completes funding of \$81,250 for the contract period effective August 1, 1975 through October 31, 1976. The research entitled, "Shear Wave Propagation, Bulk Density and Sediment Property Measurements," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

29. Modification P00001, Administrative Change to Contract N00014-76-C-0275, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, adds an increment of \$2,500 and fully funds the \$26,804 awarded for the contract period September 1, 1975 through December 31, 1976. The research entitled, "Numerical Analysis and Optimization," continues under the direction of Dr. James W. Daniel, Professor of Mathematics.

30. Contract N00014-76-C-1095, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$34,949 (Travis County) for support of a bubble enhanced nonlinear acoustic phenomena study. The contract is effective August 15, 1976 through August 14, 1977, and the study will be performed by Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

31. Modification P00017, Administrative Change to Contract N00024-75-C-6070. by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., increases funding by \$391,813 for a total of \$2,786,265.85 against the \$2,900,000 awarded effective November 5, 1974, and extends the period of performance through April 30, 1977. The Naval shipyard and TRF Sonar support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

32. Modification P00018, Administrative Change to Contract N00024-75-C-6070, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., increases funding by \$18,000 for a total of \$2,804,265.85 against the \$2,900,000 awarded, without changing other provisions. The Naval shipyard and TRF Sonar Support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

33. Modification P00019, Administrative Change to Contract N00024-75-C-6070, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., increases funding by \$92,800 for a total of \$2.897,065.85 against the \$2,900,000 awarded the contract, without changing other provisions. The Naval shipyard and TRF Sonar support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

34. Modification P00002, Change Order to Contract N00024-76-C-6022, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C. adds \$99,000 incremental funds for a new total of \$591,886 without otherwise changing the contract. The automatic Classification development and instrumentation continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

35. Modification P00003 to Contract N00024-76-C-6022, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., provides \$120,000 (Travis County) to increase the total estimated cost to \$812,297 and funds \$20,000 to increase the total to \$611,886. The contract period effective September 2, 1975, is extended through March 31, 1978, and the automatic classification development and instrumentation continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

36. Modification P00002, Change Order to Contract N00024-76-C-6023, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., adds an increment of \$93,585 to prior funds to fully fund the \$436,585 awarded as estimated cost. The sonar application of nonlinear acoustics study continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

37. Modification P00002, Administrative Change to Contract N00024-76-C-6079, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., increases funding by \$61,325 for a total of \$345,000 to fully fund the amount awarded to the contract for the effective period January 1, 1976 through March 4, 1977. The acoustics program continues in Applied Research Laboratories, Dr. Chester M. McKinny, Jr., Director.

38. Modification P00003 to Contract N00024-76-C-6079, by which the Department of the Navy, Naval Sea Systems Command, Washington, D.C., increases the cost of the contract and funds \$75,675 (Travis County) from \$345,000 to 420,675. The contract period (1/5/76-3/4/77) is extended through March 31, 1977, and the acoustics program continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

39. Modification PO0003 to Contract N00039-76-C-0231, by which the Department of the Navy, Naval Electronic Systems Command, Washington, D.C., corrects the Insurance-Liability to Third Persons clause without otherwise changing the contract. The experimental parametric acoustic receiving array development continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

40. Modification P00004, Supplemental Agreement to Contract N00039-76-C-0231, by which the Department of the Navy, Naval Electronic Systems Command, Washington, D.C., provides \$100,000 (Travis County) to increase the estimated cost to \$929,000 and the funding against it to \$529,000 for the current contract period effective May 5, 1976 through May 31, 1977. The experimental parametric acoustic receiving array development continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

41. Modification P00005, Supplemental Agreement to Contract N00039-76-C-0231, by which the Department of the Navy, Naval Electronic Systems Command, Washington, D.C., provides \$20,000 (Travis County) to increase the estimated cost to \$949,000 and the funding against it to \$549,000 for the current contract period effective May 5, 1976 through May 31, 1977. The experimental parametric acoustic receiving array development continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

42. Contract N00039-76-C-0426, by which the Department of the Navy, Naval Electronic Systems Command, Washington, D.C., provides \$23,000 (Travis County) for support of the acoustic research center technical assistance program. The contract is effective for the period September 30, 1976 through March 31, 1977, and the program will be conducted in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

43. ASSIGNMENT OF PATENT RIGHTS; Abstract of Disclosure; and Application for Patent: by which The University of Texas at Austin and co-inventors Richard L. Rolleigh, James G. Pruitt, and Robert H. Stokes, University employees, transfer to the United States Government as represented by the Department of the Navy, Naval Weapons Center, China Lake, California, all right, title, and interest in and to an invention entitled, "A Cylindrical Array Radiator," (Navy Case No. 58389). The invention resulted from research under Navy Contract N00123-73-C-1414 conducted in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

44. Modification P00002, Supplemental Agreement to Contract N00123-76-C-0537, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, adds an increment of \$700 (Travis County) and increases the estimated cost and total funding to \$44,617 for the current period effective December 15, 1975 through December 14, 1976. The research entitled, "Fabrication of an Experimental Shallow Depth Sonar," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

45. Modification P00003, Supplemental Agreement to Contract N00123-76-C-0537, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, changes the place of delivery designated in the contract without changing other provisions. The fabrication of an experimental shallow depth sonar continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

46. Modification P00001, Administrative Change to Contract N00123-76-C-1454, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, incorporates the contract into the Advance Payment Pool Agreement (dated 3 Feb 1971). The research entitled, "Deep Submersible CURV II Advanced Sonar Suite (CASS)," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

47. Modification PO0002, Administrative Change to Contract N00123-76-C-1454, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, adds security classification specification to the contract. The research entitled, "Deep Submersible CURV II Advanced Sonar Suite (CASS)," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

48. Modification P00003 to Contract N00123-76-C-1454, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, corrects an administrative error without changing other provisions. The research entitled, "Deep Submersible CURV II Advanced Sonar Suite (CASS)," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

December 10, 1975

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

49. Modification P00001, Administrative Change to Contract N00123-76-C-1518, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, adds security classification specification to the contract. The measurement and analysis of acoustic data continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

50. Contract NO0123-76-C-1917, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, provides \$97,720 (Travis County) for support of a ships target classification feasibility verification study for the effective period September 20, 1976 through November 20, 1977, and currently funds \$8,675 toward the total amount. The study will be conducted in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

5]. Contract NOO123-76-C-1865, by which the Department of the Navy, Naval Regional Procurement Office, Long Beach, California, provides \$274,973 (Travis County) for acoustic survey program support. The contract is effective for the period September 29, 1976 through September 29, 1977, and performance will be in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

52. Modification PO0027, Supplemental Agreement to Contract NO0140-74-C-6316, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, makes certain changes to the technical specifications for contract deliverables. The sonar test instrumentation development and AN/BQQ-3 technical support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

53. Modification P00028, Administrative Change to Contract N00140-74-C-6316, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, corrects accounting data appearing in Modification P00024 without otherwise changing the contract. The sonar test instrumentation development and AN/BQQ-3 technical support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

54. Modification P00009, Supplemental Agreement to Contract N00140-76-C-6487, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, provides \$7,000 incremental funds and increases total funding to \$539,500 (against \$965,987 for the contract period 6/1/76-5/31/78). The sonar test instrumentation support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

55. Modification PODOlO, Supplemental Agreement to Contract NOD140-76-C-6487, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, provides \$20,000 incremental funds and increases total funding to \$559,500 (against \$965,987 for the contract period 6/1/76-5/31/78). The sonar test instrumentation support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

56. Modification PO0011, Administrative Change to Contract N00140-76-C-6487, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, adds an increment of \$94,700 for a total \$654,200 (against the \$965,987 estimated cost awarded for the contract period June 1, 1976 through May 31, 1978). The sonar test instrumentation support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

57. Modification PO0012, Administrative Change to Contract N00140-76-C-6487, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, adds an increment of \$53,500 for total funding of \$707,700 (against the total estimated cost of \$965,987 for the current period June 1, 1976 through May 31, 1978). The sonar test instrumentation support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

58. Modification PO0013, Administrative Change to Contract NO0140-76-C-6487, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, adds \$100,000 incremental funds for a total of \$807,700. The sonar test instrumentation support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

59. Modification P00014, Administrative Change to Contract N00140-76-C-6487, by which the Department of the Navy, Naval Regional Procurement Office, Philadelphia, Newport Division, Newport, Rhode Island, adds \$25,000 incremental funds for a total of \$832,700. The sonar test instrumentation support continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

60. Contract N00174-76-C-0338 and Modification P00001, Supplemental Agreement, by which the Department of the Navy, Naval Ordnance Station, Indian Head, Maryland, provides \$14,354 and \$850 for a total of \$15,204 (Travis County) for support of research entitled, "Fluid Filled Flexible Containers Acoustic Measurements." The contract is effective for the period September 13, 1976 through December 12, 1977, and performance will be in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

61. Modification P00001, Supplemental Agreement to Contract N60921-76-C-Al09, by which the Department of the Navy, Naval Surface Weapons Center, Dahlgren Laboratory, Dahlgren, Virginia, provides \$9,904 (Travis County) and increases the estimated cost to \$49,904. The effective contract period beginning January 12, 1976 is extended by one-month through February 11, 1977. The research entitled, "Simulation of Ionospheric Effects on Satellite-to-Satellite Tracking Data," continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

62. Modification P00001, Change Order to Contract N60921-76-C-A168, by which the Department of the Navy, Naval Surface Weapons Center, Dahlgren Laboratory, Dahlgren, Virginia, adds an increment of \$7,340 to prior funds to totally fund the estimated cost of \$26,648 for the contract period February 1, 1976 through January 31, 1977. The project entitled, "Study and Implementation of Advanced Techniques for Highly Accurate Simulation of Design Validation," continues under the direction of Dr. S. A. Szygenda, Professor of Electrical Engineering and Dr. E. W. Thompson, Assistant Professor of Electrical Engineering.

63. Modification P00005, Supplemental Agreement to Contract N61339-75-C-0058, by which the Department of the Navy, Naval Training Equipment Center, Orlando, Florida, increases the estimated cost by \$1,679,282 (Travis County) to a new total of \$4,958,671 and extends the period (effective 2/14/75) through March 31, 1979. The design and development of a shipborne mine-hunting sonar continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

64. Modification P00006, Administrative Change to Contract N61339-75-C-0058, by which the Department of the Navy, Naval Training Equipment Center, Orlando, Florida, adds an increment of \$250,000 (toward the \$4,958,671 awarded for the effective period 2/14/75-3/31/79) and increases total funding to \$1,881,000. The design and development of a shipborne mine-hunting radar continues in Applied Research Laboratories. Dr. Chester M. McKinney, Jr., Director.

65. Modification PO0007, Administrative Change to Contract N61339-75-C-0058, by which the Department of the Navy, Naval Training Equipment Center, Orlando, Florida, adds \$210,000 incremental funds, increasing total funding to \$2,091,000 (toward the \$4,958,671 estimated cost awarded for the period 2/14/75-3/31/79). The design and development of a shipborne minehunting sonar continues in Applied Research Laboratories, Dr. Chester M., McKinney, Jr., Director

66. Modification No. 01 to Task Delivery Order HR-02 issued under Basic Ordering Agreement Contract N61339-76-D-0014, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, increases estimated cost and funding of this task by \$14,000 for a total of \$47,460 and extends task performance through June 30, 1977. The mine neutralization study continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

67. Modification No. 02 to Task Delivery Order HR-02 under Basic Ordering Agreement Contract N61339-76-D-0014, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, provides appropriation and accounting data inadvertently omitted from Modification No. 01 of the task, with all other terms and conditions remaining the same. The mine neutralization study continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

68. Modification No. 1 to Task Delivery Order HR-03 (issued under Basic Ordering Agreement Contract N61339-76-D-0014, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, extends the task, performance period through November 30, 1976. The design analysis of sonars continues in Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

69. Modification No. 1 to Delivery Order HR-04, Task issued under Basic Ordering Agreement Contract N61339-76-D-0014, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, extends the effective period through October 31, 1976, for performance of the environmental investigation of a region for acoustic tests conducted by the UT-Austin Marine Science Institute, Geophysics Laboratory, Galveston, J. Lamar Worzel, Director, under auspices of Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

70. Delivery Order HR-D8, Task issued under Basic Ordering Agreement Contract N61339-76-D-0014, by which the Department of the Navy, Naval Coastal Systems Laboratory, Panama City, Florida, provides \$80,000 for support of Phase II of a project entitled, "Environmental Investigation of a Region for Acoustic Tests." The delivery order is effective for the period September 9, 1976 through March 15, 1978, and task performance will be at the UT-Austin Marine Science Institute, Geophysics Laboratory, Galveston, J. Lamar Worzel, Director, under auspices of Applied Research Laboratories, Dr. Chester M. McKinney, Jr., Director.

71. Modification No. 4 to Contract NAS8-31459, by which National Aeronautics and Space Administration. George C. Marshall Space Flight Center, Alabama, authorizes expenditure of \$4,441 for domestic travel, without making changes in estimated cost or completion date. The research entitled, "Analysis of Ultraviolet Stellar Spectra Obtained with Skylab Experiment S-019," continues under the direction of Dr. Karl G. Henize, Adjunct Professor of Astronomy.

72. Modification No. 6S, Supplemental Agreement to Contract NAS9-14581, by which National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas, adds an increment of \$50,284, fully funding the contract cost of \$518,284 for the effective period February 1, 1975 through January 31, 1977. The research entitled, "Passive Seismic Experiment." continues under the direction of Dr. Gary V. Latham, Professor of Marine Studies, UT-Austin Marine Science Institute, Geophysics Laboratory at Galveston.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

73. Modification No. 4S, Supplemental Agreement to Contract NAS9-14810, by which National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas, adds an increment of \$48,968 to prior funds, totally funding the estimated cost of \$414,743. The research entitled, "Apollo Lunar Surface Experiment Data Processing," continues under the direction of Dr. Gary V. Latham, Professor of Marine Studies, UT-Austin Marine Science Institute, Geophysics Laboratory at Galveston.

74. Contract NAS9-15093, by which National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas, provides \$15,000 (Travis County) for support of a project entitled, "Installation, Maintenance, Operation, and Data Analysis,"; however, only \$2,000 is funded through August 31, 1976. The contract is effective for the period August 1, 1976 through July 31, 1977, and the project will be under the direction of Br. Thomas G. Barnes III, Assistant Professor of Astronomy, and Dr. David L. Lambert, Professor of Astronomy.

75. Modification IS, Supplemental Agreement to Contract NAS9-15093, by which National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas, incrementally funds \$4,275 through October 31, 1976 for a funding total of \$6,275 (against the \$15,000 awarded for the contract period effective August 1, 1976 through July 31, 1977). The project entitled, "Installation, Maintenance, Operation, and Data Analysis," continues under the direction of Dr. Thomas G. Barnes III, Assistant Professor of Astronomy, and Dr. David L. Lambert, Professor of Astronomy.

76. Supplement No. 7 to Grant NGR 44-012-209, by which National Aeronautics and Space Administration, Washington, D.C., extends the grant through August 31, 1977, without additional funds and authorizes transfer of funds within account categories. The research entitled, "Optical and Millimeter Studies of X-ray Sources," continues under the direction of Dr. Paul A. Vanden Bout, Associate Professor of Astronomy.

77. Supplement No. 6 to Grant NGR 44-012-258, by which National Aeronautics and Space Administration, Washington, D.C., extends the grant through December 31, 1976, without additional funds. The research entitled, "Line Strengths and Stark Broadening of Lines of Atoms and lons." continues under the direction of Dr. Roger D. Bengtson, Associate Professor of Physics.

78. Extension (letter dated August 9, 1976) to Grant NGR 44-012-240, by which National Aeronautics and Space Administration, Ames Research Center, Moffett Field, California, extends the grant through August 30, 1977. without additional funds. The research entitled, "Josephson Junction Detector System for Spectral Studies from .3mm to 1.5mm Wavelength." continues under the direction of Dr. Bruce T. Ulrich, Assistant Professor of Astronomy and Physics.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

79. Extension (letter dated August 20, 1976) to Grant NSG 2101, by which National Aeronautics and Space Administration, Ames Research Center, Moffett Field, California, extends the grant through October 15, 1976, without additional funds. The research entitled, "Exact Solutions of Potential Flows Related to Flight Vehicles," continues under the direction of Dr. J. Michael Summa, Assistant Professor of Aerospace Engineering and Engineering Mechanics.

80. Extension (letter dated August 26, 1976) to Cooperative Agreement AG-48-scs-03053 dated September 11, 1975, by which the U.S. Department of Agriculture, Soil Conservation Service, Temple, Texas, extends the Agreement through September 30, 1977, without additional funds. The research entitled, "Water Yield, Flood Control and Sedimentation Effects of Trinity River Basin," continues under the direction of Walter L. Moore, Professor of Civil Engineering, and Leo R. Beard, Professor of Civil Engineering and Technical Director, Center for Energy Studies.

81. Cooperative Agreement between The University of Texas at Austin and The Forest Service, U.S. Department of Agriculture, Washington, D.C., provides \$65,000 (Travis County) for refining and implementing a pavement design and management system for Forest Service roads. The agreement is effective October 1, 1976 through September 30, 1978, and the project will be under the direction of Dr. William R. Hudson, and Dr. Benjamin F. McCullough, Professors of Civil Engineering.

82. Assignment Agreement under Title IV of the Intergovernmental Personnel Act of 1970 between the U.S. Department of Commerce, Washington, D.C., and The University of Texas at Austin, by which the Department of Commerce provides \$37,712 (Travis County) for salary and associated fringe benefits for Dr. Kenneth W. Tolo who will be placed on special assignment as Senior Policy Analyst with the Assistant Secretary for Policy, Department of Commerce for the year September 1, 1976 through August 31, 1977.

83. Modification No. 2 to Contract No. 2-37031, by which the U.S. Department of Commerce, Office of Administrative Services and Procurement, Dallas Region, closes out fixed-price contract pursuant to execution of Final Close-Out Documents. The research entitled, "Study of Minority Enterprises Small Business Invest-ment Companies (MESBIC) - Their Structure, Operations, Problems, and Financings," was under the direction of Dr. Kenneth Knight, Professor of Management.

84. Change Order No. 1 to Contract No. 03-6-042-35118, by which the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service, St. Petersburg, Florida, establishes the immediate requirement for Diver Certification of personnel taking part in diving activities incident to performance of the contract. The Environmental Assessment of an Active Oil Field in the Northwestern Gulf of Mexico continues under the direction of Dr. E. William Behrens, Professor of Marine Studies, UT-Austin Marine Science Institute, Geophysics Laboratory at Galveston.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

85. Grant No. 04-6-158-44111, by which the U. S. Department of Commerce, National Oceanic and Atmospheric Administration, National Sea Grant Program, Rockville, Maryland, provides \$6,300 (Travis County) for support of research entitled, "Electrodeposition of Minerals in Solution and its Enhancement by Biological Growth for Structural Applications." The grant is effective for the period July 1, 1976 through December 31, 1976, and the research will be under the direction of Wolf H. Hilbertz, Associate Professor of Architecture.

86. Grant No. 04-6-158-44117, by which the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Sea Grant Program, Rockville, Maryland, provides \$314,000 (Travis County) for support of research entitled, "Artificial Upwelling." The grant is effective July 1, 1976 through June 30, 1977, and the research will be under the direction of Dr. Oswald A. Roels, Director, UT-Austin Marine Science Institute, Marine Science Laboratory at Port Aransas.

87. Contract AA550-CT6-17, by which the U.S. Department of the Interior, Bureau of Land Management, Washington, D.C., provides \$2,196,394 (Travis County) for the period effective January 9, 1976 through November 15, 1977, for support of a consortium program to be conducted by UT-Austin, Rice University, UT-San Antonio, and Texas A&M University. The program entitled, "Chemical and Biological Survey Component of the Environmental Assessment of the South Texas Outer Continental Shelf," will be under the direction of Dr. Patrick L. Parker, Professor of Marine Studies, UT-Austin Marine Science Institute, Marine Science Laboratory at Port Aransas.

88. Modification No. 4 to Contract No. 08550-CT5-17, by which the U.S. Department of the Interior, Bureau of Land Management, Washington, D.C., extends the contract through August 31, 1976, without additional funds. The research entitled, "Chemical and Biological Survey Component of the Environmental Assessment of the South Texas Outer Continental Shelf," continues under the direction of Dr. Patrick L. Parker, Professor of Marine Studies, UT-Austin Marine Science Institute, Marine Science Laboratory at Port Aransas.

89. Modification No. 5 to Contract No. 08550-CT5-17, by which the U.S. Department of the Interior, Bureau of Land Management, Washington, D.C., extends the contract through September 30, 1976, without additional funds. The research entitled, "Chemical and Biological Survey Component of the Environmental Assessment of the South Texas Outer Continental Shelf," continues under the direction of Dr. Patrick L. Parker, Professor of Marine Studies, UT-Austin Marine Science Institute, Marine Science Laboratory at Port Aransas.

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December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

90. Purchase Order No. 6-01-10-06130, by which the U.S. Department of the Interior, Bureau of Reclamation, Amarillo, Texas, provides \$1,987.94 (Travis County) for service and materials in the construction of an exhibit representing the historic and prehistoric periods in Jackson County, Texas. The purchase order is effective July 23, 1976, and the project will be under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.

91. Contract No. 6-07-10-X0694, by which the U.S. Department of the Interior, Bureau of Reclamation, Amarillo, Texas, provides \$285,367 (Travis County) for support of a project entitled, "Archeological Investigations in the Palmetto Bend Reservoir Area, Jackson County, Texas, Phase III: Final Intensive Excavations." The contract is effective October 1, 1976 for a period of 42 months plus 150 days for submission of final report, and the project will be under the direction of Dr. David S. Dibble, Director, Texas Archeological Survey.

92. Contract No. 14-16-0008-2141, by which the U.S. Department of the Interior, U.S. Fish and Wildlife Service, Washington, D.C., provides \$48,090 (Travis County) for support of research entitled, "Identification of the Ecological Implications of Development of Geothermal Energy from the Gulf Coast Geopressured Zone." The contract is effective September 16, 1976 through June 15, 1977, and the research will be conducted in the Bureau of Economic Geology and the Marine Science Institute, Marine Science Laboratory at Port Aransas under the direction of Charles G. Groat, Thomas C. Gustavson, Oswald A. Roels, and Donald E. Wohlschlag.

93. Modification No. 1 to Contract No. 14-16-0008-2141, by which the U.S. Department of the Interior, U.S. Fish and Wildlife Service, Washington, D.C., changes insurance provisions in the contract. The contract remains effective September 16, 1976 through June 15, 1977, and the research entitled, "Identification of Ecological Implications of Development of Geothermal Energy from the Gulf Coast Geopressured Zone," continues to be conducted in the Bureau of Economic Geology and the Marine Science Institute, Marine Science Laboratory at Port Aransas under the direction of Charles G. Groat, Thomas C. Gustavson, Oswald A. Roels, and Donald E. Wohlschlag.

94. Amendment No. 7 to Grant No. 1069-587075, by which the Department of State, Bureau of Educational and Cultural Affairs, Washington, D.C., provides \$5,000 additional funds (Travis County) and extends the grant for the period September 1, 1976 through October 31, 1976. The project entitled, "Orientation and Academic Programs for Groups of Portuguese Teachers," continues under the direction of Dr. Joe W. Neal, Professor of Speech Communication, and Director, International Office. December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

95. Amendment No. 4 to Grant SBA-406-72-GR-45, by which the Small Business Administration, Washington, D.C., extends the grant through September 30, 1976, without additional funds in order that final disbursement can be made. The project entitled, "On-Call Business Management Consulting Service," continues under the direction of Mr. Seymour Schwartz, Assistant Dean, College of Business Administration.

96. Contract SBA-0728-MA-77, by which the Small Business Administration, Washington, D.C., provides \$5,750 (Travis County) for Management Counseling and Technical Assistance to Small Business Concerns. The contract is effective for the period October 1, 1976 through June 30, 1977, and the program will be under the direction of Seymour Schwartz, Assistant Dean, College of Business Administration.

97. Modification No. 1, to Supplemental Agreement to Contract DOT-OS-50232, by which the Department of Transportation, Washington, D.C., extends the contract through July 31, 1976, without additional funds. The project entitled, "A Systems Analysis Procedure for Estimating the Capacity of an Airport," will be administered by the Council for Advanced Transportation Studies, Division of Research, under the direction of Dr. B. Frank McCullough, Professor of Civil Engineering, and Dr. William J. Dunlay, Jr., Assistant Professor of Civil Engineering.

98. Contract DOT-CG-63441-A, by which the U.S. Coast Guard, Washington, D.C., provides \$48,274,31 (Travis County) for support of research entitled, "A Study of Broad Band High Level Audio Systems." The contract is effective September 28, 1976 through September 27, 1977, and the research will be under the direction of Dr. Elmer L. Hixson, Professor of Electrical Engineering.

99. Amendment No. 2 to Grant R803650-02, by which the U.S.
Environmental Protection Agency, Washington, D.C., provides
\$9,000 additional funds (Travis County) for the current period
April 1, 1976 through March 31, 1977. The research entitled,
"Aerosol Dynamics," continues under the direction of Dr. James R.
Brock, Professor of Chemical Engineering.

100. Amendment No. 2 to Grant R803395-02, by which the U.S. Environmental Protection Agency, Washington, D.C., provides \$1,215 additional funds (Travis County) and extends the grant for the period September 23, 1976 through December 31, 1976. The research entitled, "Characterization of Shrimp Baculovirus," continues under the direction of Dr. Max D. Summers, Associate Professor of Botany. December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

101. Amendment No. 2 to Grant T900107-08, by which the U.S. Environmental Protection Agency, Washington, D.C., changes principal investigator from Joseph F. Malina, Jr. to E. Gus Fruh. The research entitled, "Water Supply and Pollution Control," continues under the direction of Dr. E. Gus Fruh, Professor of Civil Engineering.

102. Grant R803814-02, by which the U.S. Environmental Protection Agency, Research Triangle Park, North Carolina, provides \$20,000 (Travis County) and extends the grant for the period August 1, 1976 through July 31, 1977. The total project period is August 1, 1975 through July 31, 1978, and the research entitled, "Reactions of Sulfur Dioxide in Aerosols," continues under the direction of Dr. David M. Himmelblau, Professor of Chemical Engineering.

103. Grant R804525-01, by which the U.S. Environmental Protection Agency, Washington, D.C., provides \$50,000 (Travis County) for support of research entitled, "Biodegradation of Chlorinated Dibenzofurans and Dibenzodioxins," for the period December 1, 1976 through November 30, 1977. The total project period is December 1, 1976 through November 30, 1979, and the research will be under the direction of Dr. David T. Gibson, Professor of Microbiology.

104. Modification No. 13, Supplemental Agreement to Contract E(40-1)-3408, by which the Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$70,219 additional funds (Travis County) and extends the contract for the period August 15, 1976 through November 14, 1977. The research entitled, "Physiocochemical Studies of Radiation Effects in Cells," continues under the direction of Dr. E. L. Powers, Professor of Zoology.

105. Modification No. 8, Supplemental Agreement to Contract E(40-1)-3992, by which the Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$110,000 additional funds (Travis County) and extends the contract for the period September 1, 1976 through June 30, 1977. The research in elementary particle theory continues under the direction of Dr. E. C. G. Sudarshan, Professor of Physics, and Dr. Y. Ne'eman, Professor of Physics.

106. Modification No. 7, Supplemental Agreement to Contract E(40-1)-4023, by which the Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$8,370 additional funds (Travis County) and extends the contract for the period July 1, 1976 through September 30, 1977. The research entitled, "Studies of <u>Drosophila</u> Dispersal and Species Packing," continues under the direction of Dr. R. H. Richardson, Associate Professor of Zoology.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

107. Modification No. 7, Supplemental Agreement to Contract E(40-1)-4478, by which the U.S. Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Ternessee, provides \$448,000 additional funds (Travis County) and extends the contract for the period July I, 1976 through September 30, 1976; \$150,000 is allocated to Task A; \$200,000 is allocated to Task B; \$85,000 is allocated to Task C; and \$13,000 is allocated to Task D. The "Texas Turbulent Torus Experiment," continues under the direction of Dr. William E. Drummond, Professor of Physics, Dr. H.H. Woodson, Professor of Mechanical Engineering, Dr. H.G. Rylander, Jr., Professor of Mechanical Engineering, and Dr. John H. Vanston, Jr., Assistant Professor of Mechanical Engineering.

108. Contract E(40-1)-5224, by which the U.S. Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$35,707 (Travis County) for support of research entitled, "Research in Experimental Nuclear Physics." The contract is effective July 1, 1976 through March 31, 1977, and the research will be under the direction of Dr. C. Fred Moore, Professor of Physics, Dr. W.J. Braithwaite, Assistant Professor Physics, and Dr. Gerald W. Hoffmann, Assistant Professor of Physics.

109. Contract E(40-1)-5225, by which the U.S. Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$27,681 (Travis County) for support of research entitled, "An Attitudinal Survey of Citizens in a Potential Gulf Coast Geopressured Geothermal Site Locality." The contract is effective September 1, 1976 through February 28, 1977, and the research will be under the direction of Dr. Sally C. Lopreato, Research Associate V, Center for Energy Studies, and Dr. Marlan Blissett, Associate Professor of Public Affairs.

110. Contract E(40-1)-5243, by which the U.S. Energy Research and Development Administration, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$203,546 (Travis County) for support of research entitled, "United States Gulf Coast Geopressured Geothermal Program Management Assistance and Coordination." The contract is effective for the period July 1, 1976 through June 30, 1977, and the research will be under the direction of Dr. Myron H. Dorfman, Associate Professor of Petroleum Engineering.

111. Contract E(40-1)-5244, by which the U.S. Energy Research and Development Administration, Oak Ridge Operation, Oak Ridge, Tennessee, provides \$15,500 (Travis County) for support of research entitled, "Development of a Broadband, Real Time, Tensor Impedance Magnetotelluric Data Acquisition of Processing System." The contract is effective September 1, 1976 through June 30, 1977, and the research will be under the direction of Dr. F.X. Bostick, Professor of Electrical Engineering. and Dr. H.W. Smith, Professor of Electrical Engineering.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

112. Revision No. 02 to Grant GOO-75-00665, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., extends the grant through July 31, 1976, without additional funds. The project entitled, "Social Status of Retarded Children: A Test of Similarity Theory," continues under the direction of Dr. Guy J. Manaster (Sponsor), Associate Professor of Educational Psychology, and Judith Lopez Baker (Student Investigator).

113. Revision No. 1 to Grant G007506874, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., extends the grant through October 31, 1976, without additional funds. The program entitled, "Education for the Public Service," continues to be conducted in the Lyndon B. Johnson School of Public Affairs under the direction of Dr. Kenneth W. Tolo, Associate Professor of Public Affairs.

114. Grant G007603268, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$70,712 (Travis County) for support of a Bilingual Education Fellowship Program. The grant is effective September 1, 1976 through August 31, 1977, and the program will be under the direction of Dr. George M. Blanco, Assistant Professor of Curriculum and Instruction.

115. Grant G007604395, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$22,338 (Travis County) for the Development of Instructional Media for Care and Use of Hearing Aids. The grant is effective for the period July 15, 1976 through July 14, 1977, and the project will be under the direction of Dr. Lennart L. Kopra, Professor of Speech Communication.

116. Grant G007604497, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$80,000 (Travis County) for support of 10 fellowships in Petroleum Engineering/Petroleum Exploration. The grant is effective for the period September 1, 1976 through August 31, 1977, and the fellowship program will be under the direction of Dr. Robert S. Schechter, Professor of Petroleum Engineering, and Dr. Milo M. Backus, Professor of Geophysics and Geological Sciences.

117. Grant G007605026, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$23,500 (Travis County) for support of a program entitled, "Education for the Public Service." The grant is effective for the period September 1, 1976 through August 31, 1977, and the program will be conducted in the Lyndon B. Johnson School of Public Affairs under the direction of Dr. Richard L. Schott. Assistant Professor of Public Affairs.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

118. Grant G007605046, by which the Department of Health, Education, and Welfare, Office of Education, Washington, D.C., provides \$37,674 (Travis County) for support of a Public Service Fellowship Program. The grant is effective for the period September 1, 1976 through August 31, 1977, and the program will be conducted in the Lyndon B. Johnson School of Public Affairs under the direction of Dr. Richard L. Schott, Assistant Professor of Public Affairs.

119. Revision (dated August 19, 1976) to Supplement No. 1 to Grant 90-C-599 (C1). by which the Department of Health. Education. and Welfare, Office of Human Development, National Center on Child Abuse and Neglect, Washington, D.C., approves rebudgeting of funds within budget categories without otherwise changing the grant. The program entitled, "Child Abuse and Neglect Regional Resource Center," continues under the direction of Dr. Michael L. Lauderdale, Associate Professor, Graduate School of Social Work.

120. Training Grant No. 44-P-30067/6-12, by which the Department of Health, Education, and Welfare, Office of Human Development, Rehabilitation Services Administration, Dallas, Texas, Region VI, provides \$92,409 additional funds (Travis County) and extends the grant for the period July 1, 1976 through June 30, 1977; however, only \$46,962 is currently funded through September 30, 1976. The total project period is September 1, 1972 through June 30, 1981, and the rehabilitation counselor training program continues under the direction of Dr. Carl E. Hansen, Associate Professor of Special Education.

121. Amendment No. 1 to Training Grant No. 44-P-30067/6-12, by which the Department of Health, Education, and Welfare, Office of Human Development, Rehabilitation Service Administration, Region VI, Dallas, lexas, provides \$2,975 supplemental funds (Travis County) for the current period July 1, 1976 through June 30, 1977. The rehabilitation counselor training program continues under the direction of Dr. Carl E. Hansen, Associate Professor of Special Education.

122. Order No. TQPLD-14507-76, by which the Department of Health, Education, and Welfare, Division of Material Management, Health Services Administration, Rockville, Maryland, provides \$4,900 (Travis County) for support of Workshops for R.N. Consultants to Nursing Homes. The order is effective September 30, 1976 through July 31, 1977, and the program will be under the direction of Joyce J. Hoover, Assistant Professor of Nursing.

123. Grant TOI MH14466-O1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health. Bethesda, Maryland, provides \$19,038 (Travis County) for support of a Doctoral Program in Psychiatric-Mental Health Nursing for the period July 1, 1976 through June 30, 1977. The total project period is July 1, 1976 through June 30, 1981, and the training will be conducted in the UT-Austin School of Nursing under the direction of Billye J. Brown, Dean.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

124. Revised Grant TOI MH06340-21, by which the Department of Health. Education, and Welfare, Public Health Service. National Institute of Mental Health, Bethesda, Maryland, provides \$42,413 (Travis County) for support of a training program entitled, "Psychiatric-Mental Health Nursing (Graduate)," for the period July 1, 1976 through June 30, 1977. The total project period is July 1, 1974 through June 30, 1979, and the training will continue in the UT-Austin School of Nursing, Dr. Billye J. Brown, Dean.

125. Training Grant NU00253-01, by which the Department of Health, Education, and Welfare, Public Health Service, Division of Nursing, Bethesda, Maryland, provides \$116,550 (Travis County) for support of a Professional Nurse Traineeship Program for the period August 1, 1976 through July 31, 1977. The total project period is August 1, 1976 through July 31, 1979, and the program will be under the direction of Dr. Billye J. Brown, Dean, UT-Austin School of Nursing.

126. Grant AI09765-07, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Allergy and Infectious Disease, Bethesda, Maryland, provides \$27,999 (Travis County) for support of research entitled, "Baculovirus Structure and Pathogenic Mechanisms," for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1976 through August 31, 1979, and the research continues under the direction of Dr. Max D. Summers, Associate Professor of Botany.

127. Grant AI10087-07, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Allergy and Infectious Disease, Bethesda, Maryland, provides \$30,610 (Travis County) for support of research entitled, "Effect of Endotoxin on Induction of Liver Enzymes," for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1976 through August 31, 1980, and the research continues under the direction of Dr. L. Joe Berry, Professor of Microbiology.

128. Grant AI13940-01, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Allergy and Infectious Disease. Bethesda, Maryland, provides \$45,990 (Travis County) for support of research entitled, "Nutrition and Metabolism of Microorganisms," for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1976 through August 31, 1978, and the research will be under the direction of Dr. Esmond E. Snell, Professor of Microbiology.

129. Grant All3584-Ol, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Allergy and Infectious Disease, Bethesda, Maryland, provides \$49,888 (Travis County) for support of research entitled, "X-Ray Structure Analysis of an Anti-Viral Protein,"for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1976 through August 31, 1979, and the research will be under the direction of Dr. Jon D. Robertus, Assistant Professor of Chemistry.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

130. Grant AM19898-O1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Arthritis, Metabolism, and Digestive Diseases, Bethesda, Maryland, provides \$12,888 (Travis County) for support of research entitled, "Catalytic Functions and Metabolism of Vitamin B6," for the period September 1, 1976 through November 30, 1976. The total project period is September 1, 1976 through November 30, 1978, and the research will be under the direction of Dr. Esmond E. Snell, Professor of Microbiology.

131. Revised Grant CA16329-03, by which the Department of Health, Education, and Welfare, Public Health Service, National Cancer Institute, Bethesda, Maryland, provides a carry-over of \$2,000 from the -02 year of the grant. The amount of the grant remains \$39,982 for the period June 1, 1976 through May 31, 1977. The total project period is June 30, 1974 through May 31, 1977, and the research entitled, "Biology of the Reticuloendotheliosis Virus Group," continues under the direction of Dr. Henry R. Bose, Associate Professor of Microbiology.

132. Grant CA16608-02SI, by which the Department of Health, Education, and Welfare, Public Health Service, National Cancer Institute, Bethesda, Maryland, provides supplemental funds of \$2,629 (Travis County) for the current period (11/1/75-10/31/76) and extends the grant for one month through November 30, 1976. The total project period is November 1, 1974 through November 30, 1977, and the research entitled, "Protein Synthesis in Reticulocytes and Leukemic Cells," continues under the direction of Dr. Boyd A. Hardesty, Professor of Chemistry.

133. Grant ES00537-06S1, by which the Department of Health. Education, and Welfare, Public Health Service, National Institute of Environmental Health Sciences, Bethesda, Maryland, provides supplemental funds of \$2,356 (Travis County) for the current period (9/1/75-8/31/76) and extends the current grant for three months and the total project period through November 30, 1976. The research entitled, "Enzymatic Oxygen Fixation Into Aromatic Hydrocarbons," continues under the direction of Dr. David T. Gibson, Professor of Microbiology.

134. Grant GM19616-05, by which the Department of Health. Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$48,310 (Travis County) for support of research entitled, "DNA and Karyotypic Studies of Drosophila Genomes," for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1972 through August 31, 1977, and the research continues under the direction of Dr. Richard H. Richardson, Associate Professor of Zoology.

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GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

135. Grant GM21688-02SI. by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland provides \$2,064 additional funds (Travis County) and extends the grant for the period November 1, 1976 through November 30, 1976. The total project period is November 1, 1974 through November 30, 1977, and the research entitled, "Flavodoxin Reaction Mechanisms," continues under the direction of Dr. J. Lawrence Fox, Associate Professor of Zoology.

136. Grant HB02899-09S1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides supplemental Funds of \$5,793 (Travis County) for the current period (9/1/75-8/31/76) and extends the grant for three months through November 30, 1976. The total project period is September 1, 1973 through November 30, 1976, and the research entitled, "Studies on Primary and Tertiary Structure of Proteins," continues under the direction of Dr. James R. Brown, Research Scientist Associate V, Clayton Foundation.

137. Grant HD03803-0851, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$22,464 supplemental funds (Travis County) and extends the current grant for a one-month period November 1, 1976 through November 30, 1976. The total project period now is November 1, 1974 through October 31, 1979, and the research entitled, "Control Mechanisms in Reproduction," continues under the direction of Dr. Terrell H. Hamilton, Professor of Zoology.

138. Grant HD06160-06, by which the Cepartment of Health, Education, and Welfare, Public Health Service, National Institute of Child Health and Human Development, Bethesda, Maryland, provides \$104,187 (Travis County) for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1976 through August 31, 1981, and the Population Research Center continues under the direction of Dr. Harley L. Browning, Professor of Sociology.

139. Grant HL18647-02, by which the Department of Health, Education, and Welfare, Public Health Service, National Heart Lung, and Blood Institute, Bethesda, Maryland, provides \$12,206 (Travis County) for support of research entitled, "Ischemic Myocardial Injury in Cultured Heart Cells," for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1975 through August 31, 1978, and the research continues under the direction of Or. Daniel Acosta, Jr. Assistant Professor, College of Pharmacy.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

140. Grant MH14076-10, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, provides \$62,134 (Travis County) for support of research entitled, "Study of Territoriality and Social Interaction,' for the period September 1, 1976 through August 31, 1977. The total project period is September 1, 1972 through August 31, 1977, and the research continues under the direction of Dr. Delbert D. Thiessen, Professor of Psychology.

141. Grant NS10654-02A1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Neurological Diseases and Stroke, Bethesda, Maryland, provides \$59,215 (Travis County) for support of research entitled, "Dynamic Properties of Speech Sensorimotor Systems," for the period August 1, 1976 through July 31, 1977. The new total project period is August 1, 1976 through July 31, 1979, and the research continues under the direction of Dr. Harvey M. Sussman, Associate Professor of Linguistics.

142. Grant NS11861-03. by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Neurological Disorders and Stroke, Bethesda, Maryland, provides S29,940 (Travis County) for support of research entitled, "Degeneration-Regeneration of Neuronal Connection," for the period September 1, 1976 through August 31, 1977. The total project period 15 June 28, 1974 through August 31, 1977, and the research continues under the direction of Dr. George D. Bittner, Associate Professor of Zoology.

143. Grant RR00729-04S1, by which the Department of Health, Education, and Welfare, Public Health Service, Division of Research Resources, Bethesda, Maryland, provides \$8,514 additional funds (Travis County) and extends the grant for the period October 1, 1976 through November 30, 1977. The total project period is October 1, 1972 through November 30, 1977, and the research entitled, "The Drosophila Species Facility-Austin, Texas," continues under the direction of Dr. Richard H. Richardson, Associate Professor of Zoology.

144. Revised Biotechnology Resource Grant RR00886-02, by which the Department of Health. Education, and Welfare, Public Health Service, Division of Research Resources, Bethesda, Maryland, provides S12,000 additional funds (Travis County) for the current period June 1, 1976 through May 31, 1977. The total project period is June 1, 1976 through May 31, 1980, and the Center for Fast Kinetics Research (CFKR) continues under the direction of Dr. Edward L. Powers. Professor of Zoology.

145. Revised Biomedical Research Support Grant RR07091-11, by which the Department of Health, Education, and Welfare, Public Health, Service, Division of Research Resources, Bethesda, Maryland, incorporates instructions for activities involving human subjects (Revised //30/76). The biomedical research support program continues to be coordinated by Dr. Irwin C. Lieb, Vice-President and Dean of Graduate Studies.

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

146. Grant EH-25577-76-1114, by which the National Endowment for the Humanities, Washington, D.C., provides \$62,896 (Travis County) for support of Latin American Culture Studies Project for Community Colleges. The grant is effective January 1, 1977 through December 31, 1977, and the project will be under the direction of Dr. William P. Glade, Professor of Economics and Director, Institute of Latin American Studies, and Dr. Edward W. Glab, Jr., Social Science Research Associate IV.

147. Grant FR-26388-76-962, by which the National Endowment for the Humanities, National Foundation on the Arts and Humanities, Washington, D.C., provides \$19,100 (Travis County) for a seminar entitled, "Myth and History in Roman Literature." The grant is effective March 1, 1977 through May 31, 1978, and the seminar will be under the direction of Dr. G. Karl Galinsky, Professor of Classics.

148. Grant Letter dated July 19, 1976, by which the National Trust for Historic Preservation, Washington, D.C., provides \$2,675 (Travis County) to design and produce three pilot preservation teaching units for young children. The grant is effective for the period July 19, 1976 through September 30, 1977, and the project will be under the direction of Dr. Glen T. Dixon, Associate Professor of Curriculum and Instruction.

149. Grant APR76-18485, by which National Science Foundation, Washington, D. C., provides \$195,400 (Travis County) for support of research entitled, "Anticipating Changes in Legal Services Delivery Strategies." The grant is effective for the period September 1, 1976 through February 28, 1978, and the research will be conducted in the Center for Communication Research under the direction of Dr. Alfred G. Smith, Professor of Speech Communication and CCR Director, and Dr. Allen E. Smith, Hines Baker Professor of Law.

150. Amendment AO1 to Grant AST75-15124, by which National Science Foundation, Washington, D.C., provides \$23,100 additional funds (Travis County) and extends the grant for the period November 1, 1976 through April 30, 1978. The research entitled, "Observations of Periodic Luminosity Variations in White Dwarf Stars," continues under the direction of Dr. Edward L. Robinson, Assistant Professor of Astronomy.

151. Amendment A01 to Grant AST75-21803, by which National Science Foundation, Washington, D.C., provides \$39,000 additional funds (Travis County) and extends the grant for the period December 1, 1976 through May 31, 1978. The research entitled, "High Resolution Spectroscopy of Late-Type Stars," continues under the direction of Dr. David L. Lambert, Professor of Astronomy, and Dr. Thomas G. Barnes III, Assistant Professor of Astronomy.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

152. Grant AST76-08471, by which National Science Foundation, Washington, D.C., provides \$33,500 (Travis County) for support of research entitled, "The Relationship of Macroturbulence to Chromospheres in Early and Late-Type Stars." The grant is effective for the period September 1, 1976 through February 28, 1979, and the research will be under the direction of Dr. Myron A. Smith, Assistant Professor of Astronomy.

153. Grant AST76-08916, by which National Science Foundation, Washington, D.C., provides \$10,800 (Travis County) for support of research entitled, "Extragalactic Chemical Abundances." The grant is effective November 1, 1976 through April 30, 1978, and the research will be under the direction of Dr. Gregory A. Shields, Assistant Professor of Astronomy.

154. Amendment AO2 to Grant BNS74-19696 (formerly BMS74-19696), by which National Science Foundation, Washington, D.C., provides \$40,100 additional funds (fravis County) and extends the grant for the period September I, 1976 through February 28, 1978. The research entitled, "Ontogeny of Persistence," continues under the direction of Dr. Abram Amsel, Professor of Psychology.

155. Grant BNS76-17316, by which National Science Foundation, Washington, D.C., provides \$81,700 (Travis County) for support of research entitled, "Psychological Dimensions of Gender." The grant is effective for the period September 1, 1976 through February 28, 1978, and the research will be under the direction of Dr. Janet T. Spence, Professor of Psychology, and Dr. Robert L. Helmreich, Professor of Psychology.

156. Grant BNS76-20307, by which National Science Foundation, Washington, D.C., provides \$80,500 (Travis County) for support of research entitled, "Model-Theoretic Semantics for Transformational Syntax." The grant is effective for the period September 1, 1976 through February 28, 1979, and the research will be under the direction of Dr. Lauri J. Karttunen, Associate Professor of Linguistics, and P. Stanley Peters, Jr., Professor of Linguistics.

157. Amendment A03 to Grant CHE73-04940 (formerly MPS73-04940), by which National Science Foundation, Washington, D.C., provides \$134,000 additional funds (Travis County) and extends the grant for the period September 1, 1976 through February 28, 1978. The research entitled, "Molecular Beam Scattering," continues under the direction of Dr. Richard B. Bernstein, W. T. Dougherty Professor of Chemistry.

158. Amendment A04 to Grant DEB72-02425, by which National Science Foundation, Washington, D.C., provides \$30,900 additional funds (Travis County) and extends the grant for the period October 15, 1976 through March 31, 1978. The research entitled, "Effects of Environmental Heterogeneity on Adaptation of Drosophila," continues under the direction of Dr. Richard H. Richardson, Associate Professor of Zoology. December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

159. Amendment A05 to Grant DEB73-06687, by which National Science Foundation, Washington, D.C., provides \$10,000 (Travis County) for the current period October 1, 1974 through March 31, 1977. The research entitled, "Gene Flow and Population Structure in Phlox," continues under the direction of Dr. Donald A. Levin, Professor of Botany.

160. Grant DEB76-16985, by which National Science Foundation, Washington, D.C., provides \$51,000 (Travis County) for support of research entitled, "Studies of Selection, Fitness and Speciation." The grant is effective for the Period September 1, 1976 through February 28, 1979, and the research will be under the direction of Dr. Alan R. Templeton, Assistant Professor of Zoology.

161. Grant DEB76-17730, by which National Science Foundation, Washington, D.C., provides \$1,500 (Travis County) for support of Doctoral Dissertation research entitled, "Population Genetic Studies of the Codling Moth (Laspeyresia Pomonella) and Closely Related Species in Europe." The grant is effective for the period August 15, 1976 through January 31, 1978, and the research will be performed by Dorothy R. Prowell (Candidate) under the direction of Dr. Guy L. Bush, Professor of Zoology (Advisor).

162. Grant DMR76-11426, by which National Science Foundation, Washington, D.C., provides \$30,500 (Travis County) for support of research entitled, "Topics in Physics of Fluids: Phase Transitions to a State of Lower Symmetry." The grant is effective for the period October 1, 1976 through March 31, 1979, and the research will be under the direction of Dr. Jack B. Swift, Associate Professor of Physics.

163. Grant DMR/6-17376, by which National Science Foundation, Washington, D.C., provides \$110,000 (Travis County) to assist in the aquisition of a Research High Resolution Scanning Auger Electron Spectrometer. The grant is effective for the period September 1, 1976 through February 28, 1978, and the project will be under the direction of Dr. Harris L. Marcus, Professor of Mechanical Engineering.

164. Grant EAR76-21632, by which National Science Foundation, Washington, D.C., provides \$4,500 (Travis County) for support of research entitled, "Fossil Mammals in Western Australia." The grant is effective September 1, 1976 through June 30, 1977, and the research will be under the direction of Dr. Ernest L. Lundelius,Jr., Professor of Geological Sciences.

165. Grant EAR76-22197, by which National Science Foundation, Washington, D.C., provides \$40,000 (Travis County) for support of research entitled, "A Survey of Geothermal Areas Using Broadband Magnetotellurics." The grant is effective September 1, 1976 through February 28, 1978, and the research will be under the direction of Dr. Harold W. Smith, Professor of Electrical Engineering, and Dr. Francis X. Bostick, Professor of Electrical Engineering.

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December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

166. Grant ENG76-09095, by which the National Science Foundation, Washington, D.C., provides \$43,300 (Travis County) for support of research entitled, "A Study of Determination of the Physical and Mechanical Properties of Fluid-Saturated Porous Rocks Using the Pressure Pulse Technique." The grant is effective for the period September 1, 1976 through February 28, 1979, and the research will be under the direction of Dr. Ching H. Yew, Associate Professor of Engineering Mechanics.

167. Grant ENG76-15089, by which National Science Foundation, Washington, D.C., provides \$44,700 (Travis County) for support of research entitled, "Wave Motions in Fiber-Reinforced Composites." The grant is effective September 1, 1976 through February 28, 1979, and the research will be under the direction of Dr. Ching H. Yew, Associate Professor of Engineering Mechanics.

168. Grant ENG76-17006, by which National Science Foundation, Washington, D.C., provides \$22,700 (Travis County) for support of a Workshop on the Application of Functional Analysis in Nonlinear Elasticity. The grant is effective for the period September 1, 1976 through August 31, 1977, and the workshop will be under the direction of Dr. J. Tinsley Oden, Professor of Engineering Mechanics, and Dr. R. E. Showalter, Associate Professor of Mathematics.

169. Amendment A01 to Grant INT73-07738 (formerly GF-36715), by which National Science Foundation, Washington, D.C., extends the grant through September 30, 1977, without additional funds. The research entitled, "Molecular Structure Studies," continues under the direction of Dr. James E. Boggs, Professor of Chemistry.

170. Amendment A03 to Grant DEB73-00898 (formerly BMS73-00898), by which National Science Foundation, Washington, D.C., extends the grant through August 31, 1977, without additional funds. The research entitled, "Flora of the Chihuahuan Desert," continues under the direction of Dr. Marshall C. Johnston, Professor of Botany.

171. Amendment A02 to Grant MCS74-12866 (formerly DCR74-12866), by which National Science Foundation, Washington, D.C., provides \$41,100 additional funds (Travis County) and extends the grant for the period September 1, 1976 through February 28, 1978. The research entitled, "Automatic Theorem Proving," continues under the direction of Dr. W. W. Bledsoc, Professor of Mathematics.

172. Grant MCS76-20022, by which National Science Foundation, Washington, D.C., provides \$61,800 (Travis County) for support of research entitled, "Runge-Kutta and Runge-Kutta-Nystrom Formulas and Software." The grant is effective for the period September 1, 1976 through February 28, 1979, and the research will be under the direction of Dr. Dale G. Bettis, Associate Professor, and Dr. J. Tinsley Oden, Professor, Aerospace Engineering and Engineering Mechanics.

December 10, 1976

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL):

173. Amendment A03 to Grant PCM74-10297, by which National Science Foundation, Washington, D.C., makes available certain items of equipment from excess Federal property for use under the grant. The grant remains effective for the period June 1, 1974 through November 30, 1976, and the research entitled, "Evolution and Control of CO₂ Assimilatory Enzymes," continues under the direction of Dr. F. Robert Tabita, Assistant Professor of Microbiology.

174. Amendment AOI to Grant PCM74-14000 (formerly BMS74-14000), by which National Science Foundation, Washington, D.C., extends the grant through August 31, 1977, without additional funds. The research entitled, "Control of Lipid Metabolism in Cockroaches During Ovarian Maturation," continues under the direction of Dr. Robert H. Barth, Jr., Associate Professor of Zoology.

175. Amendment A01 to Grant PHY75-21395, by which National Science Foundation, Washington, D.C., provides \$90,200 additional funds (Travis County), and extends the grant for the period October 1, 1976 through March 31, 1978. The research entitled, "Experimental Study of Strong Current-Driven Plasma Turbulence," continues under the direction of Dr. Kenneth W. Gentle, Professor of Physics.

176. Lease Agreement No. V685-R-51 United States Government (Veterans Administration Hospital) The University agrees to lease Room 7 of the Speech Building October 1, 1976 - September 30, 1977 No rent will be paid

\$4.67-102 1975-76

THE UNIVERSITY OF TEXAS AT AUSTIN AMENDMENTS TO THE 1975-76 OPERATING BUDGET BOARD OF REGENTS MEETING - DECEMBER 10, 1976

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-t</u> No. <u>Mos.</u>	ime Salary Rate
GENERAL ADMINISTRATION AND STUDENT SERVICES				
Office of the Vice-President for Administra- tive Services				
Appointment Director, Special Events Center 1. William D. Justice	7/19 - 8/31	100	12	\$ 27, 500
Source of Funds: Transfer from Unallocated Salaries (RBC# 3830, 3836)				
Office of Personnel Services and Employee Relations				
Transfer Between Dissimilar Appropriations 2. Amount of Transfer - \$ 10,466				
To: Wages - \$ 8,466 Maintenance and Operation -	\$ 2,000			
From: Administrative and Profession Computer Rental and Purchase				
To provide for payment of sick leave part-time help needed, and for the p by this office. (RBC# 3847, 3848, 3849)	e to terminati purchase of pe	ng emp rsonne	loyees, 1 forms	, for s used
Office of the Internal Auditor				
Appointment Director of Internal Audits 3. Vincent J. Rodnite	8/1 - 8/31	100	12	25,000
Source of Funds: Transfer from Unallocated Salaries (RBC# 3929, 3883)				
Office of the Dean of Students				
Appointment Dean of Students				
4. James C. Hurst (RBC# 3970)	8/3 - 8/31	100	12	29,312

	Period of	%	<u>Full-t:</u> No.	ime Sala ry
Item, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	Mos.	Rate
GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)				
Office of the Dean of Students (Continued)				
Resignation Assistant Dean of Students 5. Rodolfo Arevalo	6/1 - 8/31	100	12	\$ 19,814
Date of Resignation (RBC# 3918)	8/8/76			
Associate Dean of Students 6. William A, Bryan	9/1 - 8/31	100	12	23,653
Date of Resignation (RBC# 3919)	8/8/76			
Transfer Between Dissimilar Appropriations 7. Amount of Transfer - \$ 2,524				
To: Wages				
From: Administrative and Profession	al Salaries			
To provide for the payment for accrue but not taken by terminating employee (RBC# 3917, 3994)		and ho	lidays	earned
<u>Counseling-Psychological Services Center</u>				
Appointment Psychologist (Faculty) 8. Arnold H. Buss	8/1 - 8/15	100	9	29,736
Academic Status: Professor (Psychology) (RBC# 3972)				
Psychology (Faculty) 9. Charles J. Holahan	8/1 - 8/31	100	9	15,341
Academic Status: Assistant Professor (Psychology) (RBC# 3969)				
GENERAL INSTITUTIONAL EXPENSE				
University News and Information Service				
Transfer Between Dissimilar Appropriations 10. Amount of Transfer - \$ 1,121				
To: Publications and Exhibits				
From: Classified Personnel				
Reallocation of funds within this off incurred. (RBC# 3859)	ice to provid	e for	expense	5

		Period of	%	No.	ne Salary
Ite	em, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	<u>Mos.</u>	<u>Rate</u>
GENERAL IN	NSTITUTIONAL EXPENSE (Continued)				
Office of	Institutional Studies				
	on t Director ichard L. Bernstein	9/1 - 8/31	100	12	18,200
	Date of Resignation	8/11/76			-
·	(RBC# 3990)				
Miscelland	eous General Institutional Expense				
Transfer of 12. Au	of Funds mount of Transfer - \$300,000				
	To: Accrued Sick Leave				
]	From: Unallocated Maintenance and ()peration			
s	ransfer additional funds needed to o ick leave to terminating employees. (RBC# 4044)	cover payment	of acc	rued	
13. A	mount of Transfer - \$ 8,425				
	To: Blanket Position Bond Insuran	nce			
	From: Unallocated Maintenance and (Operation			
S 1	ransfer funds needed for Employee D ecurities insurance for the period 3 977. (RBC# 4043)				
·	THE VICE PRESIDENT AND DEAN TE STUDIES				
	Between Dissimilar Appropriations mount of Transfer - \$ 2,500				
	To: Maintenance and Operation				
	From: Travel				
c r t	Funds were used to defray expenses in conference on minority recruitment an relative to the University's Graduate sures related to minority recruitmen (RBC# 3858)	nd admissions e Program and	proce	dures	
COLLEGE O	OF HUMANITIES				
<u>Office of</u>					
	Between Dissimilar Appropriations mount of Transfer - \$ 1,425				
	To: Maintenance and Operation				
	From: Classified Personnel				
	nused salary funds were needed for ((RBC# 3930)	operating exp	enses.		

			Full-ti	ime Salary
Item, Department, Title, Name	Period <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
Psychology				
Transfer Between Dissimilar Appropriations 16. Amount of Transfer - \$ 3,100				
To: Maintenance and Operation				
From: Classified Personnel				
Reallocation of departmental funds t (RBC# 4048)	o provide for	operat	ing exp	enses.
COLLEGE OF NATURAL SCIENCES				
Office of the Dean				
Transfer Between Dissimilar Appropriations 17. Amount of Transfer - \$ 1,355				
To: Computer Rental and Purchase	d Services			
From: Wages				
Reallocation of funds to provide for (RBC# 4047)	expenses incu	urred.		
<u>Ceological Sciences</u>				
Transfer Between Dissimilar Appropriations 18. Amount of Transfer - \$ 1,722				
To: Maintenance and Operation				
From: Classified Personnel				
Reallocation of departmental funds t expenses incurred. (RBC# 3933)	o provide for	operat	ting	
DIVISION OF GENERAL AND COMPARATIVE STUDIES				
Office of the Dean				
Transfer Between Dissimilar Appropriations				
 Amount of Transfer - \$ 1,344 To: Maintenance and Operation 				
From: Classified Personnel				
Funds available in the Classified Pe to purchase supplies. (RBC# 3931)	ersonnel accoun	nt wer	e needed	
COLLEGE OF BUSINESS ADMINISTRATION				
Office of the Dean				
Re-Appointment Special Assistant to the Dean				
20. Rosemary N. Galloway	7/16 - 8/26	37 . !	5 12	\$ 7,140
Previous appointment was at the same rate (RBC# 3923, 4004)				

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		~		ime Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u> (Continued)				
Office of the Dean (Continued)				
Transfer Between Dissimilar Appropriations 21. Amount of Transfer - \$ 6,756				
To: Maintenance and Operation				
From: Computer Rental and Purchased Classified Personnel (\$3,500)	Services (\$3	,256)		
Reallocation of funds within the Dean expenses incurred. (RBC# 3856, 3964, 4056)	's Office to	provid	le for	
Accounting				
Interdepartmental Transfer 22. Amount of Transfer - \$ 1,000				
To: Accounting - Maintenance and	Operation			
From; Office of the Dean - Maintena	nce and Opera	tion		
Funds available in the Dean's Office incurred by the Accounting Department (RBC# 4057)		o defr	ау ехр	enses
COLLEGE OF ENGINEERING				
Office of the Dean				
Appointment Research Engineer (Faculty) 23. Richard W. Miksad	7/16 - 8/31	100	9	\$ 15,660
Source of Funds: Dean's Academic Development Fund				
Academic Status: Assistant Professor (Civil Engineering) (RBC# 3327, 3869, 4006)				
Office of the Dean and Electrical Engineering				
Appointment Research Engineer (Faculty) 24. Gary L. Wise				
Office of the Dean - Dean's Academic Development Program Funds	6/1 - 6'30	100	9	16,000
Electrical Engineering - U.S. Air Force Contract Funds (RBC# 3542, 3793)	7/1 - 8/31	100	9	16,000

		œi,		me Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% Time	No. <u>Mos.</u>	Rate
COLLEGE OF ENGINEERING (Continued)				
Aerospace Engineering and Engineering Mechanics				
Interdepartmental Transfer 25. Amount of Transfer - \$ 3,500				
To: Aerospace Engineering and En and Operation	gineering Mech	anics	- Mainte	nance
From: Engineering Mechanics Divisi	on - Computat:	ion Cer	nter Char	ge
Reallocation of funds within this Co of Applied Digital Data System Envoy (RBC# 3997)			the pur	chase
<u>Civil Engineering</u>				
Transfer Between Dissimilar Appropriations 26. Amount of Transfer - \$ 2,500				
To: Wages - \$ 1,251 Maintenance and Operation -	\$ 1,249			
From: Computer Rental and Purchase	d Service			
To provide for sick leave payments t for the purchase of needed supplies. (RBC# 3932, 4040)	-	emplo;	yees and	
<u>Electrical Engineering - Biomedical</u> Engineering Program				
Transfer Between Dissimilar Appropriations 27. Amount of Transfer - \$ 3,750				
To: Maintenance and Operation				
From: Computer Rental and Purchase	ed Services			
Reallocation of funds within this de expenses incurred. (RBC# 3939)	epartment to p	rovide	for	
Mechanical Engineering				
Transfer of Funds 28. Amount of Transfer - \$ 2,025				
To: Mechanical Engineering - Wag	es			
From: Mechanical Engineering - Nuc Laboratory - Maintenance and		ſeachi	ng	
To provide for the payment of accrue terminating employces. (RBC# 3857)	ed vacation an	d sick	leave to	5

	Period of	%	<u>Full-t</u> No.	ime Salary	
ILem, Department, Title, Name	Appointment	Time	<u>Mos</u> .	Rate	
COLLEGE OF FINE ARTS					
Office of the Dean					
Re-Appointment Assistant Contest Director 29. Charles B. Schwobel	8/16 - 8/31	20	9	\$ 13,500	
Previous appointment was at the same rate (RBC# 3922)					
Transfer Between Dissimilar Appropriations 30. Amount of Transfer ~ \$ 2,648					
To: Maintenance and Operation					
From: Classified Personnel - \$ 1,52 Wages - \$ 1,076	72				
Reallocation of funds within the Dear expenses incurred. (RBC# 4041, 4046)	n's Office to	provid	le for		
Music					
Transfer of Funds 31. Amount of Transfer - \$ 2,755					
To: Music - Maintenance and Oper- - Wages - \$ 1,755	ation - \$ 1,00	00			
From: Longhorn Band - Administrativ \$ 1,000 - Classified P			Salarie	ès -	
Funds available in Longhorn Bands salaries accounts were needed to defray unanticipated telephone expenses charged to the Music Department and for the payment of accrued vacation and sick leave to terminating employees. (RBC# 3989, 3988)					
SCHOOL OF LAW					
Transfer of Funds 32. Amount of Transfer - \$ 4,000					
To: School of Law - Maintenance	and Operation				
From: Unallocated Maintenance and	Operation				
Additional funds were needed to defr (RBC# 3998)	ay Centrex cha	arges	incurree	ð.	
LIBRARY					
Appointment					
Mexican-American Studics Librarian 33. Roberto Urzua, Jr. (RBC# 3920)	8/1 - 8/31	100	12	11,357	

		_		time Salary
ftem, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. Mos.	Rate
LIBRARY (Continued)				
Resignation				
Head J.ibrarian, Acquistitions, Collection Development				
34. Lynne E. Gamble	12/1 - 8/31	100	12	\$ 15,000
Date of Resignation (RBC# 3973A)	7/20/ 7 6			
Leave of Absence				
Professional Librarian 35. Naomi J. Rosner	9/1 - 8/31	100	12	13,202
Term of Leave	8/1 - 8/25			
(RBC# 3845)				
Change of Status				
Professional Librarian 36. Ronald E. Day				
To:	9/1 - 11/30	100	12	12,000
	$\frac{12}{1} - \frac{6}{30}$	100 100	12 12	10,308
From:	7/1 - 8/31 9/1 - 11/30	100	12	12,000 12,000
	12/1 - 8/31	100	12	10,308
(RBC# 3543, 3871)				
Transfer Between Dissimilar Appropriations 37. Amount of Transfer - \$ 22,740				
To: Books - \$ 12,000 Maintenance and Operation - \$ Wages - \$ 2,000	\$ 8 ,7 40			
From: Binding - \$ 12,000 Administrative and Profession Classified Personnel - \$ 5,50		• \$ 5,2	240	
To provide for the purchase of books departments to support fall course of chase of supplies, and for the paymen and sick leave to terminating employe (RBC# 3921, 3940, 3941, 3942)	fferings, for accrued	the pu	ır-	
<u>Law Library</u>				
Appointment				
Professional Librarian 38. John E. Christensen	8/1 - 8/31	100	12	14,000
(RBC# 3936)			-	
Professional Librarian				
39. James K. McCue (RBC# 3769)	7/5 - 8/31	100	12	15,000

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		e 7		t <u>ime Salar</u>
Item, Department, Title, Name		% <u>ime</u>	No. <u>Mos</u> .	Rate
LIBRARY (Continued)				
Law Library (Continued)				
Transfer Botween Dissimilar Appropriations 40. Amount of Transfer - \$ 14,334				
To: Books, Periodicals and Bin Wages - \$ 10,000	dings - \$ 4,334			
From: Administrative and Profess Classified Personnel - \$ 1		13,	096	
Reallocation of funds to provide b (RBC# 3846, 3863, 4055)	etter utilization.			
ORGANIZED RESEARCH				
Center for Natural Resources and Environme	nt			
Resignation and Leave of Absence				
Research Associate 41. Dennis Conway	7/7 - 8/31	100	12	\$ 15,37
Term of Leave	8/2 - 8/3			
Date of Resignation (RBC# 3948, 4012)	8/12/76			
Council for Advanced Transportation Studie Appointment Research Associate (Faculty) 42. Devereaux Huffman	<u>.s</u> 7/16 - 8/12	100	9	19,40
Academic Status: Associate Professor (Management) (RBC# 4013)	7,10 - 0,12	100	,	19,40
PHYSICAL PLANT				
Balcones Research Center				
Transfer of Funds 43. Amount of Transfer - \$ 4,500				
To: Administration - Maintenan General Services - Wages -		\$ 1	,500	
From: Administration - Classific Building Maintenance - Cla			3,000	
Funds were used to hire temporary regular staff members were ill. (RBC# 3879A, 3838)	employees needed w	hen	two	

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llem, Department, Title, Name	Period of Appointment	″۵ Time	<u>Full-t</u> No. Mos.	ime Salary Rate
PHYSICAL PLANT (Continued)				
Property Insurance				
Transfer of Funds 44. Amount of Transfer - \$ 7,062				
To: Property Insurance				
From: Unallocated Maintenance and	Operation			
To provide funds needed for increas (RBC# 3880)	cd property ins	urance	covera	ige.
SPECIAL ITEMS				
Bureau of Economic Geology				
Transfer Between Dissimilar Appropriations 45. Amount of Transfer - \$ 6,716				
To: Wages				
From: Administrative and Professi	onal Salaries			
Unused Administrative and Professio hire Rescarch Assistants and secret (RBC# 3882)				
LBJ School of Public Affairs				
Change of Status 46. Linda H. Thompson	1/1 - 8/31	100	12	\$ 1 1, 592
Change Title Unly:				
To: Assistant Director, Policy Reference Service				
From: Professional Librarian				
Effective Date - 8/1/76 (RBC# 3960)				
Transfer Between Dissimilar Appropriations 47. Amount of Transfer - \$ 3,989				
To: Maintenance and Operation				
From: Classified Personnel - § 1, Summer Session Faculty Sala				
Reallocation of available funds to (RBC# 4007)	provide for ope	rating	, expens	ses.
<u> Marine Science Institute - Port Aransas</u>				
Appointment Research Engineer 48. Ludovic Van Hemelryck	5/1 - 8/31	100	10	t 00 500
Sources of Funds:	J/r - 0/31	100	12	\$ 28,500
General Budget Funds	571 - 6/30	1.00		
U.S. Department of Commerce Contract Funds (RBC# 2818, 3775)	7/1 - 8/31	100		

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Item, Department, Title, Name	Period of Appointment	% Fime	<u>Full-tim</u> No. <u>Mos.</u>	<u>Rate</u>
SPECIAL ITEMS (Continued)				
<u>Marine Science Institute - Port Aransas</u> (Continued)				
Appointment Research Program Manager 49. Marian E. Trout	5/1 - 8/31	100	12 \$	20,004
Sources of Funds: General Budget Funds	5/1 - 6/30	100		
U.S. Department of Commerce Contract Funds (RBC# 2819, 3741)	7/1 - 8/31	100		
Director 50. Oswald A. Roels Concurrent Employment:	6/1 - 7/15 7/16 - 8/31	100 20	12 Academic	49,000
Marine Studies Professor (RBC# 2816, 3908)	7/16 - 8/31	80	<u>Rate</u> 36,750	Stipend 4,901
Research Scientist (Resident Director) 51. Kenneth C. Haines	5/1 - 8/31	100	12	26,000
Sources of Funds: General Budget Funds	5/1 - 6/30	100		
U.S. Department of Commerce Crant (RBC# 2817, 3742, 4076, 4077)	7/1 - 8/31	100		
<u>Marine Science Institute - Galveston</u> Transfer Between Dissimilar Appropriations 52. Amount of Transfer - \$ 5,000				
To: Wages				
From: Administrative and Profession Reallocation of funds to provide for (RBC# 4000)		empl	oyed,	
SERVICE DEPARTMENTS AND REVOLVING FUNDS Mechanical Engineering Appointment				
Research Engineer (Faculty) 53. James R. Holmes Source of Funds: Mechanical Engineering Revolving Fund	7/16 - 8/31	100	9	15,540
Academic Status: Associate Professor (Mechanical Engineering) (RBC# 3870)				

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Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-1</u> No. <u>Mos.</u>	time Salary Rate
SPONSORED PROJECTS				
Linguistics				
Appointment Research Associate (Faculty) 54. Peter F. MacNeilage	8/1 - 8/31	100	9	\$ 23,836
Source of Funds: USPHS Contract				
Academic Status: Professor (Linguistics) and (Psychology) (RBC# 4028)				
Research Associate (Faculty) 55. Harvey M. Sussman	8/1 - 8/31	100	9	17,705
Source of Funds: USPHS Contract				
Academic Status: Associate Professor (Linguistics) and (Speech Communication) (RBC# 4026)				
<u>Conomics</u>				
Appointment Research Associate (Faculty) 56. Edward A. Hewett	7/1 - 8/31	100	9	18,480
Source of Funds: U.S. Department of Commerce Contract				
Academic Status: Assistant Professor (Economics) (RBC# 3805)				
Geography				
Appointment Professor				
57. Robert K. Holz	8/1 - 8/31	100	9	24,670
Source of Funds: Smithsonian Institution Contract (RBC# 3950)				

ltcm, Department, Title, Name	Period of Appointment	% Time	<u>Full-t</u> No. <u>Mos.</u>	imc_Salary Rate
SPONSORED PROJECTS (Continued)				
Astronomy and Electrical Engineering Research Laboratory				
Appointment 58. Paul A. VandenBout				
Astronomy Research Scientist (Faculty)				
NASA Contract Funds	6/1 - 6/30	100	9	\$ 20,400
Current Restricted Funds - Robert A. Welch Foundation Grant Funds	7/1 - 7/31	100	Academ <u>Rate</u> \$ 20,4	
Electrical Engineering Research Laboratory - Government Contract Funds - Payroll Clearing Account Associate Director, Millimeter Wave Sciences	8/1 - 8/31	100	<u>Full-t</u> No. <u>Mos.</u> 9	<u>rime Salary</u> <u>Rate</u> \$ 20,400
Academic Status: Associate Professor (Astronomy) (RBC# 3019, 3421, 3792)				
Chemistry				
Appointment Research Associate				
59. Obed W. Odom, Jr.	7/1 - 7/31 8/1 - 8/31	100 100	12 12	12,800 13,200
Source of Funds: USPHS Contract - Training Grant Stipends (RBC# 3773, 3895)				
Research Associate (Non-faculty)				
60. Charles E. Martin	7/1 - 7/31 8/1 - 8/31	$\begin{array}{c} 100 \\ 100 \end{array}$		12,200 12,600
Source of Funds: USPHS Contract - Training Grant Stipends (RBC# 3774, 3896)				
Research Scientist (Faculty) 61. Richard J. Lagow	7/16 - 8/31	100	9	22,000
Source of Funds: U. S. Air Force Contract				
Academic Status: Associate Professor (Chemistry) (RBC# 3824)				
Research Scientist (Faculty) 62. William C. Gardiner	8/1 - 8/31	100	9	22,366
Source of Funds: U. S. Army Contract				
Academic Status: Professor (Chemistry) (RBC# 4019)				

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-ti</u> No. <u>Mos.</u>	ne Salary Rate
SPONSORED PROJECTS (Continued)				
<u>Computer Sciences</u> Reappointment				
Assistant Professor 63. James Peterson	8/1 - 8/31	100	9	\$ 16,660
Source of Funds: NSF Grant				
Previous appointment was at the same rate. (RBC# 3958)				
Assistant Professor 64. Jayadev Misra	8/1 - 8/31	100	9	17,750
Source of Funds: NSF Crant				
Previous appointment was at the same rate. (RBC# 3956)				
Appointment Visiting Associate Professor 65. Sanat K. Basu	8/1 - 8/31	100	9	19,240
Source of Funds: NSF Grant (RBC# 3945)				
Computer Sciences and Computation Center				
Appointment 66. Terrence W. Pratt				
Computer Sciences - NSF Grant Funds Principal Investigator	6/1 - 7/31	100	9	20,192
Computation Center - Center's	-,,		-	,
Revolving Fund Account Research Scientist (Faculty)	8/16 - 8/31	100	9	20,192
Academic Status: Associate Professor (Computer Sciences) (RBC# 3107, 3844)				
Geological Sciences				
Appointment Principal investigator (Faculty) 67. John C. Maxwell	6/1 - 6/10	100	9	38,446
Source of Funds: NSF Grant				
Academic Status: Professor (Geological Sciences) (RBC# 3899)				
Principal Investigator (Faculty) 68. William R. Muehlberger	7/16 - 7/31	100	9	29,756
Source of Funds: NASA Contract				·
Academic Status: Professor (Geological Sciences) (RBC# 3900)				

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	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	<u>Mos</u> ,	<u>Rate</u>
SPONSORED PROJECTS (Continued)				
Mathematics				
Appointment Research Scientist (Faculty) 69. Michael P. Starbird	7/1 - 8/31	100	9	\$ 15,025
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Mathematics) (RBC# 4027)				
Research Scientist (Faculty) 70. Martha K. Smith	6/1 - 7/31	100	9	18,284
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Mathematics) (RBC# 3796)				
Research Scientist (Faculty) 71. Stephen J. McAdam	6/1 - 7/31	100	9	18,935
Source of Funds: NSF Grant				
Academic Status: Associate Professor (Mathematics) (RBC# 3807)				
Research Scientist (Faculty) 72. John P. Alexander	7/1 - 8/31	100	9	17,358
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Mathematics) (RBC# 3943)				
Research Scientist (Faculty) 73. R. H. Bing	8/1 - 8/31	100	9	42,926
Source of Funds: NSF Grant				
Academic Status: Frofessor (Mathematics) (RBC# 4029)				
Research Scientist (Faculty) 74. William T. Eaton	7/1 - 8/31	100	9	21,366
Source of Funds: NSF Grant				-
Academic Status: Associate Professor (Mathematics) (RBC# 4031)				

Item Depertment Title Name	Period of Appointment	% Time	<u>Full-t</u> No. Mos.	<u>ime Salary</u> Rate
Item, Department, Title, Name	Appointment	1 Lilles	100.	<u></u>
SPONSORED PROJECTS (Continued)				
Mathematics (Continued)				
Appointment Research Scientist (Faculty) 75. Gary C. Hamrick	6/1 - 7/31	100	9	\$ 17,358
Source of Funds: NSF Grant				
<pre>Academic Status: Assistant Professor (Mathematics) (RBC# 3913)</pre>				
Research Scientist (Faculty) 76. Dallas S. Lankford, IV	7/1 - 7/31	35	9	9,000
Source of Funds: NSF Grant (RBC# 3829)				
Research Scientist (Faculty) 77. Peter W. John	7/1 - 8/31	100	9	27,966
Source of Funds: NSF Grant				
Academic Status: Professor (Mathematics) (RBC# 3806)				
Microbiology				
Appointment				
Research Scientist (Faculty) 78. Marilynn R. F. Waite	7/1 - 7/31 8/1 - 8/31	84 30	9	16,118
Source of Funds: USPHS Contract				•
Academic Status: Assistant Professor (Microbiology) (RBC# 3823, 4073)				
Research Scientist (Faculty) 79. Charlotte D. Parker	6/30 - 8/31	100	9	15,874
Source of Funds: USPHS Contract				
Academic Status: Assistant Professor (Microbiology) (RBC# 3822, 4070, 4071)				
Research Scientist (Faculty) 80. Charles E. Lankford	7/16 - 8/25	100	9	27,666
Source of Funds: USPHS Contract				
Academic Status: Professor (Microbiology) (RBC# 3820)				

Item, Department, Ti	tle, Name	Period of Appointment	% <u>Time</u>	<u>Full-tir</u> No. <u>Mos.</u>	ne Salary Rate
SPONSORED PROJECTS (Continu	ed)				
Physics					
Appointment Research Scientist (Facult 81. James C. Thompson	у)				
NSF Grant Funds		6/1 - 7/31	100	9	\$ 26,366
Current Restricted Robert A. Welch Fo Grant Funds		8/1 - 8/31	100	Academi <u>Rate</u> \$ 26,36	c <u>Stipend</u> 6 \$ 2,000
Academic Status: (Physics) (RBC# 3694, 3868)					
Research Scientist (Facult 82. Cornelius F. Moore	y)	7/1 - 8/31	100	9	21,466
Source of Funds:	ERDA Contract				
Academic Status: (Physics) (RBC# 3901)	Professor				
Zoology					
Reappointment Research Scientist (Facult 83. Richard H. Richards		8/10 - 8/14	100	9	20,166
Source of Funds:	USPHS Contract				
Previous appointme same rate.	ent was at the				
Academic Status: Professor (Zoology (RBC# 4062)					
Appointment					
Research Scientist (Facult 84. Crodowaldo Pavan	y)	7/19 - 8/18	100	9	35,400
Source of Funds:	USPHS Contract				
Academic Status: (Zoology) (RBC# 3957)	Professor				
Research Scientist (Facult 85. Jong S. Yoon	y)	7/16 - 8/31	100	12	18,700
Source of Funds:	NSF Grant				-
Academic Status: (Zoology) (RBC# 3837)	Instructor				

		Period of	%	<u>Full-t</u> No.	ime Salary
<u>Item, Departmen</u>	t, Title, Name	Appointment	Time	Mos.	Rate
SPONSORED PROJECTS (Co	ntinued)				
Zoology and Genetics F	oundation				
Appointment Research Scientist (F 86. Bobby G. Sande	-				
Zoology - USP	HS Contract Funds	6/1 - 7/31	100	9	\$ 24,276
	dation - Current Genetics Memorial	8/1 - 8/31	100	9	24,276
Academic Stat (Zoology) (RBC# 3588,	us: Professor 3776, 4003)				
<u>Center for Middle East</u> Appointment Assistant Director (F 87. Denise Schmand	aculty)	8/1 - 8/31	100	9	17,200
Source of Fun Education Com	ds: Office of tract				
Academic Stat Professor (Ar (Comparative (RBC# 3983)					
Management					
Resignation Principal Investigato 88. Albert Shapero		7/16 - 8/31	100	9	29,300
Date of Resig	nation	7/15/76			
Academic Stat (Management) (RBC# 4064)	us: Professor				
Educational Administra	tion				
Appointment 89. Sheila Tesar					
	c Research Associate Office of Education s	7/1 - 8/31	17.5	9	20,000
	rrent Restricted - lege Teaching Intern	7/16 - 8/31	50	9	20,000
Concurrent Em	Administration	, U DE	20	,	20,000
Lecturer (RBC# 3771		6/1 - 7/15	50	9	20,000

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-t</u> No. <u>Mos.</u>	ime Salary Rate
SPONSORED PROJECTS (Continued)				
Educational Administration and Educational Psychology				
Appointment Social Science Research Associate (Faculty) 90. Victor H. Appel	6/1 - 8/31	100	9	\$ 16 ,23 8
Educational Administration - Office of Education Contract Funds	6/1 - 7/31	100		
Educational Psychology - Office of Education Contract Funds	8/1 - 8/31	100		
Academic Status: Associate Professor (Educational Psychology) (RBC# 3406, 3789, 3897)				
Health, Physical Education, and Recreation				
Appointment Assistant Professor 91. David A. Dobbins	7/16 - 8/31	100	9	18,550
Source of Funds: Office of Education Contract (RBC# 3821)				
Special Education				
Reappointment Specialist - Rehabilitation Training 92. William J. Flynn				
Το:	9/1 - 8/31	100	9	12,105
From:	9/1 - 6/30 7/1 - 7/31	100 50	9	12,105
Sources of Funds: U.S. Office of Vocational Rehabilitation (1/2) and Interagency Contract (1/2) (RBC# 3949, 3978)				
Specialist - Rehabilitation Counseling and Rehabilitation Training 93. Nancy S. Preston				
То:	7/1 - 8/31	100	9	11,718
From:	7/1 - 7/31	50	9	11,718
Sources of Funds: U.S. Office of Vocational Rehabilitation (1/2) and Interagency Contract (1/2) (RBC# 3959, 3979)				

				ime Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
SPONSORED PROJECTS (Continued)				
Aerospace Engineering and Engineering Mechanics				
Appointment Research Engineer (Faculty) 94. Bob E. Schutz	6/1 - 8/31	100	9	\$ 17,705
Sources of Funds: NASA Contract Sandia Laboratories Contract	6/1 - 6/30 7/1 - 8/31	100 100		
Academic Status: Associate Professor (Aerospace Engineering and Engincering Mechanics) (RBC# 3416, 3576, 3905)				
Chemical Engineering				
Appointment Research Engineer (Faculty) 95. James R. Brock	7/1 - 8/31	100	9	24,566
Source of Funds: Environmental Protection Agency Contract				
Academic Status: Professor (Chemical Engineering) (RBC# 4030)				
<u>Civil Engincering and Center for Research</u> <u>in Water Resources</u>				
Appointment Research Engineer (Faculty) 96. Walter L. Moore				
Civil Engineering	6/1 - 6/23	75	9	24,666
Center for Research in Water Resources	7/8 - 7/31 8/18 - 8/31	100 100	9 9	24,666 24,666
Sources of Funds: U.S. Department of Agriculture Grants				
Academic Status: Professor (Civil Engineering) (RBC# 3521, 3903, 3904)				
Electrical Engineering				
Appointment Research Engineer (Faculty) 97. J. K. Aggarwal	8/4 - 8/15	100	9	24,686
Source of Funds: NSF Grant				-
Academic Status: Professor (Electrical Engineering) and (Computer Sciences) (RBC# 3987)				

	Period of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment	Time	Mos.	Rate
SPONSORED PROJECTS (Continued)				
<u>Electrical Engineering - Biomedical</u> Engincering Program				
Appointment Research Engineer (Faculty) 98. Leslie A. Priebe	6/1 - 8/31	50	9	\$ 14,000
Sources of Funds: U. S. Air Force Contract	6/1 - 7/31 8/13 - 8/31	50 50		
USPHS Contract	8/1 - 8/12	50		
Concurrent Employment: Electrical Engineering (Summer Session Budget) Assistant Professor (RBC# 2835, 3803, 3804, 3982, 4	6/1 - 8/31 4034, 4035, 4074	50 , 4075	9	14,000
Research Engincor (Faculty) 99. Ashley J. Welch	6/1 - 8/31	50	9	22,426
Sources of Funds: U. S. Air Force Contract	6/1 - 6/30 8/13 - 8/31	50 50		
USPHS Contract	7/1 - 8/12	50		
Concurrent Employment: Electrical Engineering (Summer Session Budget) Professor (RBC# 2840, 3812, 4036, 4037)	6/1 - 8/31	50	9	22,426
School of Law				
Reappointment Coordinator 100. Randall R. McCathren	6/1 - 8/8	100	12	20,000
Source of Funds: HEW - Office of Human Development Contract				
Previous appointment was at the same rate.				
Academic Status: Lecturer (School of Law) (RBC# 3337, 3794, 4024)				
Appointment Social Science Research Associate (Facult 101. Richard S. Markovits	y) 7/1 - 8/31	100	9	30,500
Source of Funds: NSF Grant (RBC# 4050)				

	Period of	% 101-1	No.	<u>ime Salary</u>
ltem, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	<u>Mos.</u>	<u>Rate</u>
SPONSORED PROJECTS (Continued)				
College of Pharmacy				
Appointment Assistant Professor 102. David W. Hawkins	6/1 - 8/31	50	9	\$ 15,461
Source of Funds: USPHS Contract				
Concurrent Employment: College of Pharmacy (Summer Session Budget) Assistant Professor (RBC# 3733, 3915)	6/1 - 8/31	50	9	15,461
Assistant Professor 103. James W. McGinity	8/13 - 8/31	100	9	17,200
Source of Funds: USPHS Contract (RBC# 4072)				
<u>Graduate School of Social Work</u> Reappointment				
Assistant Professor 104. Joann J. Weeks	6/1 - 8/31	100	9	13,000
Source of Funds: Interagency Agreement - Department of Public Welfare				
Previous appointment was at the same rate. (RBC# 3808)				
Project Director 105. Donna S. Scott	6/30 - 8/31	100	12	17,000
Source of Funds: HEW - Office of Human Development Contract				
Previous appointment was at the same rate. (RBC# 3810)				
Appointment Assistant Professor 106. Desiree G. Inget	8/21 - 8/31	100	9	16,500
Source of Funds: U. S. Department of HEW - Administration Contract (RBC# 4022)	-,,			_0,000

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Jtem, Department, Title, Name	Period of <u>Appointment</u>	% Time	<u>Full-ti</u> No. <u>Mos.</u>	ime Salary <u>Rate</u>
SPONSORED PROJECTS (Continued)				
Craduate School of Social Work (Continued)				
Appointment Associate Professor 107. Clayton B. Shorkey Source of Funds: HEW - Office	7/1 - 8/31	100	9	21,700
of Human Development Grant (RBC# 3811, 3985)				
Balcones Institute for Research and Development				
Appointment Research Engineer (Faculty) 108. Nicholas J. Carino	6/1 - 8/31	50	9	15,115
Source of Funds: Columbia Scientific Industries, Inc Concrete Technology Consultation Grant				
Concurrent Employment: Civil Engineering (Summer Session Budget) Assistant Professor (RBC# 3520, 3889, 3977)	6/1 - 8/31	50	9	15,115
Center for Cybernetic Studies				
Appointment Research Associate (Faculty) 109. Brian E. Moore	7/20 - 8/31	100	9	20,300
Source of Funds: U.S. Navy Contract				
Academic Status: Associate Professor (Management) (RBC# 3986)				
Research Associate (Faculty) 110. Darwin Klingman	7/15 - 8/31	100	9	21,900
Source of Funds: U.S. Navy Contract				
Academic Status: Associate Professor (General Business) and (Computer Sciences) (RBC# 4011)				

	Period of	%	<u>Full-t</u> No.	ime Salary
Itom, Department, Title, Name	Appointment	Time	Mos.	Rate
SPONSORED PROJECTS (Continued)				
Center for Highway Research and Council for Advanced Transportation Studies				
Appointment Research Engineer (Faculty) 111. Charles M. Walton				
Center for Highway Research - Government Contract Funds - Payroll Clearing Account	6/1 - 6/30	100	9	\$ 17,141
Council for Advanced Transportation Studies - Interagency Contract Funds	7/1 - 8/31	100	9	17,141
Academic Status: Assistant Professor (Civil Engineering) (RBC# 3390, 3494, 3778, 3779, 3780,	3781)			
				1.075
Center for Natural Resources and Environment				
Appointment				
Consultant 112. Marshall C. Johnston	6/9 - 6/30	100	12	29,288
Source of Funds: Interagency Agreement - Texas Parks and Wildlife				
Academic Status: Professor (Botany) (RBC# 3952)				
Center for Social Work Research				
Appointment Assistant Professor 113. Gerald P. Fisher				
Department of Public Welfare - Graduate Formula Grant	6/1 - 7/15	100	9	18,500
Department of Public Welfare - Interagency Agreement	8/1 - 8/31	96	9	18,500
Academic Status: Assistant Professor (Graduate School of Social Work) (RBC# 3034, 3912)				

	Period of	%	<u>Full-ti</u> No.	ime Salary
ltem, Department, Title, Name	Appointment	Time	Mos.	Rate
SPONSORED_PROJECTS (Continued)				
Center for Social Work Research and Graduate School of Social Work				
Appointment Associate Professor 114. Michael L. Lauderdale				
Center for Social Work Research - Department of Public Welfare, Craduate Formula Grant	6/1 - 8/31	75	9	\$ 20,800
Graduate School of Social Work - U. S. Department of HEW - Office of Human Development Grant (RBC# 3015, 3016, 3795)	6/1 - 8/31	25	9	20,800
Center for Social Work Research and Council for Advanced Transportation Studies				
Appointment 115. Martha Williams				
Center for Social Work Research - Department of Public Welfare Funds Professor	6/1 ~ 7/15	100	9	21,400
Council for Advanced Transportation Studies - Interagency Contract Funds Social Science Research				
Associate (Faculty)	7/16 - 8/31	100	9	21,400
Academic Status: Professor (Graduate School of Social Work) (RBC# 3020, 3890) Computation Center				
Appointment				
Research Scientist (Faculty) 116. Alfred G. Dale	6/1 - 7/31	100	9	20,686
Source of Funds: NSF Grant				,
Academic Status: Associate Professor (Computer Sciences) (RBC# 3894)				
<u>louncil for Advanced Transportation Studies</u>				
Appointment Social Science Research Associate (Faculty) 117. Robert K. Young	7/16 0/01	100	~	61 - 55
Source of Funds: Interagency Agreement	7/16 - 8/31	100	9	24,966
Academic Status: Professor (Psychology) (RBC# 3891)				

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	Period of	%	<u>Full-t</u> No.	lime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	<u>Mos.</u>	Rate
SPONSORED PROJECTS (Continued)				
Council for Advanced Transportation Studies (Continued)				
Appointment Research Engineer (Faculty) 118, Fredric L. Roberts	7/16 - 8/31	100	9	\$ 17 ,5 00
Source of Funds: U.S. Department of Agriculture				
Academic Status: Visiting Associate Professor (Civil Engineering) (RBC# 3888)				
Electronics Research Center				
Change of Status Rescarch Engineer (Faculty) 119. Edward J. Powers				
To:	8/9 - 8/31	100	9	20,806
From:	8/1 - 8/31	100	9	20,806
Source of Funds: NASA Contract				
Academic Status: Professor (Electrical Engineering) (RBC# 4060, 4061)				
Electronics Research Center and Electrical Engineering				
Appointment				
Research Engineer (Faculty) 120. Rodger M. Walser				
Electronics Research Center - U. S. Air Force Contract Funds	6/1 - 7/15	100	9	21,106
Electrical Engineering - U. S. Navy Contract Funds	7/16 - 8/31	100	9	21,106
Academic Status: Associate Professor (Electrical Engineering) (RBC# 2834, 3902)				
Research Engineer (Faculty) 121. Robert W. Bene'				
Electronics Research Center - U. S. Air Force Contract Funds	6/1 - 7/15	100	9	20,603
Electrical Engineering - U. S. Navy Contract Funds	7/16 - 8/31	100	9	20,603
Academic Status: Associate Professor (Electrical Engineering) (RBC# 2838, 3906)				

	Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	<u>Full-</u> No. <u>Mos.</u>	<u>tíme Salary</u> <u>Rate</u>
SPONSORI	ED PROJECTS (Continued)				
	nics Research Center and Electrical ring Research Laboratory				
Appoints 122,	ment Harold W. Smith				
	Electronics Research Center - U. S. Air Force Contract Funds Rescarch Engineer (Faculty)	6/1 - 7/15	100	9	\$ 29,006
	Electrical Engineering Research Laboratory - Covernment Contract Funds - Payroll Clearing Account Director (Faculty)	7/16 - 8/31	10 0	12	38,674
	Academic Status: Professor (Electrical Engineering) (RBC# 3121, 3911)	.,			,.,.
123.	Francis X. Bostick				
	Electronics Research Center - U. S. Air Force Contract Funds Research Engineer (Faculty)	6/1 ~ 7/15	100	9	23,536
	Electrical Engineering Research Laboratory - Government Contract Funds - Payroll Clearing Account Associate Director for Geomagnetics and Electrical Geosciences (Faculty)	7/16 - 8/31	100	9	23,536
	Academic Status: Professor (Electrical Engineering) (RBC# 3100, 3907)	,, <u>1</u> 0 × 0, 51	100	2	
Fusion	Research Center				
Reappoi					
	Otto M. Friedrich, Jr.	5/1 ~ 8/31	75	12	23,894
	Source of Funds: Texas Atomic Energy Research Foundation Funds				
	Previous appointment was at the same rate. (RBC# 2740, 3747)				
Resear 125.	ch Program Manager James B. Greenc				
	То:	9/1 - 8/31	100	12	23,172
	From:	9/1 - 4/30 5/1 - 6/30	100 67	12	23,172
	Sources of Funds: ERDA Contracts (2/3T) and Texas Atomic Energy Research Foundation Funds (1/3T)				
	Previous appointment was at the same rate. (RBC# 2739, 3798, 3799)				

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
SPONSORED PROJECTS (Continued)				
Fusion Research Center (Continued)				
Reappointment Research Scientist 126. Richard D. Hazeltine	7/1 - 8/31	100	12	\$ 26,772
Source of Funds: ERDA Contract				
Previous appointment was at the same rate. (RBC# 3786)				
Research Program Manager 127. Alan B. Macmahon	7/1 - 8/31	100	12	27,739
Source of Funds: ERDA Contract				
Previous appointment was at the same rate. (RBC# 3790, 3791)				
Research Engineer 128. Tapas Mukutmoni	5/1 - 8/31	100	12	30,030
Sources of Funds: Texas Atomic Energy Research Foundation	5/1 - 6/30	100		
ERDA Contract	7/1 - 8/31	100		
Previous appointment was at the same rate. (RBC# 2741, 3788)				
Assistant Director - Theoretical Programs 129. David W. Ross	7/1 - 8/31	1 0 0	12	32,801
Source of Funds: ERDA Contract				
Previous appointments were at the same rate. (RBC# 3797)				
Research Scientist 130. Alan A, Ware	7/1 - 8/31	100	12	40,716
Source of Funds: ERDA Contract				
Previous appointment was at the same rate. (RBC# 3787)				
Reappointment and Leave of Absence Research Scientist 131. Henry V. Wong	7/1 - 8/31	LWOP	12	(27,156)
Continuation of a leave of absence which began 5/1/76. (RBC# 3971)				· ·

	Period of	%	<u>Full-</u> No.	tim <u>e Salary</u>
ltem, Department, Title, Name	Appointment	Time	Mos.	Rate
SPONSORED PROJECTS (Continued)				
Fusion Research Center (Continued)				
Appointment				
Assistant Director and Research Scientist 132. Kenneth W. Gentle	6/1 - 8/31	100	9	\$ 21 ,2 90
Sources of Funds: ERDA Contract	6/1 - 6/30	100		
MUA CONCIACE	8/1 - 8/31	100		
NSF Grant	7/1 - 7/31	100		
Academic Status: Associate Professor (Physics) (RBC# 2774, 3578, 3802)				
Research Scientist (Faculty) 133. Frederick L. Hinton	7/1 - 8/31	100	9	19,583
Source of Funds: ERDA Contract				
Academic Status: Associate Professor (Physics) (RBC# 3745)				
Research Scientist (Faculty) 134. Claude W. Horton, Jr.	7/1 - 8/31	100	9	19,816
Source of Funds: ERDA Contract				
Academic Status: Associate Professor (Physics) (RBC# 3746)				
Laboratory of Radiation Biology				
Reappointment				
Director 135. Edward L. Powers	8/15 - 8/31	100	9	31,926
Source of Funds: ERDA Contract	-, -• •, •-		-	,>
Previous appointment was at the same rate.				
Academic Status: Professor (Zoology) (RBC# 4021)				
Office of Bilingual Education				
Reappointment Research Scientist (Faculty) 136. Rudolph F. Martin	8/10 - 8/31	100	9	13,500
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate. (RBC# 4063)				

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-t</u> No. <u>Mos.</u>	ime Salary
SPONSORED PROJECTS (Continued)				
Office of Bilingual_Education (Continued)				
Reappointment Professional Librarian 137. Josefina R. Gibbs	8/10 - 8/31	100	12	\$ 11,388
Source of Funds: Office of Education Contract				
Previous appointment was at the same rate. (RBC# 4050A)				
<u>Science Education Conter</u>				
Appointment Project Director (Faculty) 138. Addison E. Lee	6/25 - 7/14	100	9	30,266
Source of Funds: NSF Grant				-
Academic Status: Professor (Curriculum and Instruction) (RBC# 3898)				
Bureau of Economic Geology Appointment Research Scientist (Faculty) 139. Wulf F. Massell Source of Funds: ERDA Contract Academic Status: Assistant	8/1 - 8/31	98	12	23,183
Professor (Geological Sciences) (RBC# 4032) <u>Marine Science Institute - Port Aransas</u> Reappointment Research Scientist (Faculty) 140. Carl H. Oppenheimer Source of Funds: Contract Funds Previous appointment was at the same rate.	7/16 - 8/2	100	9	34,766
Academic Status: Professor (Marine Studies) and (Microbiology) (RBC# 4023) Appointment Research Scientist (Faculty) 141. Ned P. Smith Source of Funds: U. S. Department of Interior Contract Academic Status: Assistant Professor (Marine Studies) and (Civil Engineering) (RBC# 3885)	6/16 - 7/15	100	9	14,749

	Period of	%	<u>Full-t</u> No.	time Salary
Item, Department, Title, Name	Appointment	Time		Rate
SPONSORED PROJECTS (Continued)				
<u>Marine Science Institute - Port Aransas</u> (Continued)				
Appointment Research Scientist (Faculty) 142. Daniel Kamykowski	7/16 - 8/31	100	9	\$ 14,000
Source of Funds: U.S. Department of Interior Contract				
Academic Status: Assistant Professor (Marine Studies) (RBC# 4025)				
Research Scientist (Faculty) 143. E. William Bchrens	6/1 - 7/15	100	9	18,400
Sources of Funds: U. S. Department of Interior Contract	6/1 - 6/30	100		
U. S. Department of Commerce Contract	7/1 - 7/15	100		
Academic Status: Associate Professor (Marine Studies) and (Ceological Sciences) (RBC# 3673, 3405, 3827, 3828)				
Marine Science Institute - Galveston				
Reappointment Research Scientist 144. Wulf A. Gose	8/1 - 8/31	100	12	20,896
Source of Funds: NASA Contract				
Previous appointment was at the same rate. (RBC# 3973)				
AUXILLARY_ENTERPRISES				
Office of the Students' Attorney				
Change of Status Students' Attorney 145. Frank T. Ivy				
To:	9/1 - 2/29 3/1 - 4/30 5/1 - 8/31	100 25 100	12	16,924
from:	9/1 - 2/29 3/1 - 5/2	100 25	12	16,924
(RBC# 4008)	5/3 - 8/31	100		

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Item, Department, Title, Name	Period of Appointm <u>ent</u>	% Time	<u>Full-ti</u> No. Mos.	<u>me Salary</u> Rate
AUXILIARY ENTERPRISES (Continued)				
Office of the Students' Attorney (Continued)				
Transfer of Funds 146. Amount of Transfer - \$1,500				
To: Other Operating Expenses				
From: Classified Salaries				
Funds were needed to cover OASI, WC Sharing and for the purchase of law (RBC# 4001)				
Intercollegiate Athletics for Men				
Appointment			St	ipend
Assistant Football Coach 147. Jack C. Burns (RBC# 3999)	8/1 - 8/31	P/T		394
Assistant Football Coach 148. Carl T. Everett (RBC# 4010)	8/1 - 8/31	P/T	\$	394
The Texas Union				<u>ime Salary</u>
Appointment			No. Mos.	Rate_
Director 149. Frank B. Bartow	7/1 - 8/31	100		\$ 28,000
(RBC# 3816)	//1 - 0/51	100	L Z	9 28,000
<u>The Texas Union - Union Dining Service</u>				
Appointment Director, Texas Union Dining Services 150. Tom B. Perrin (RBC# 3996)	8/9 - 8/31	100	12	22,000
<u>U. T. Press</u>				
Appointment Marketing Manager, University Press 151. C. Delton Simmons Source of Funds: Revolving Publications Fund - Salaries Account.	8/1 - 8/31	100	12	16,200
(RBC# 3974)				

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-time Salary</u> No. <u>Mos. Rate</u>
CURRENT RESTRICTED FUNDS			
Chemistry			
Appointment Research Scientist (Faculty) 152. Robert E. Wyatt	7/1 - 8/23	100	Academic <u>Rate</u> Stipend \$ 19,866 \$ 3,484
Source of Funds: Robert A. Welch Foundation Grant			
Academic Status: Associate Professor (Chemistry) (RBC# 3961)			
Research Scientist (Faculty) 153. Stanley H. Simonsen	7/16 - 8/31	100	24,126 3,000
Source of Funds: Robert A. Welch Foundation Grant			
Academic Status: Professor (Chemistry) (RBC# 3777)			
Research Scientist (Faculty) 154. Petr Munk	8/1 - 8/31	100	18,930 2,000
Source of Funds: Robert A. Welch Foundation Grant			
Academic Status: Associate Professor (Chemistry) (RBC# 3819)			
Physics			
Appointment Research Scientist (Faculty) 155. William D. McCormick	6/1 - 6/30	100	18,513 2,000
			<u>Full-time_Salary</u> No. <u>MosRate</u>
	8/15 - 8/31	100	9 \$ 18,513
Sources of Funds: Robert A. Welch Foundation Grant	6/1 - 6/30		
U. S. Navy Contract	8/15 - 8/31		
Academic Status: Associate Professor (Physics) (RBC# 3424, 3914)			

	Period of	%	<u>Full-t</u> No.	îme Salary
Itcm, Department, Title, Name	Appointment	Time	Mos.	Rate
CURRENT RESTRICTED FUNDS (Continued)				
<u>College of Business Administration - Office</u> of the Dean				
Reappointment				
Social Science Research Associate (Faculty) 156. Jerry D. Todd	7/3 - 7/8	100	9	\$ 19,700
Source of Funds: CBA Foundation				
Previous appointment was at the same rate.				
Academic Status: Associate Professor (Finance) (RBC# 3924)				
Appointment				
Social Science Research Associate (Faculty) 157. Maurice A. Saias	7/8 - 8/31	100	9	25,000
Source of Funds: CBA Foundation (RBC# 3768)				
Social Science Research Associate (Faculty) 158. Edward B. Deakin, III	7/9 - 8/30	100	9	19,100
Source of Funds: CBA Foundation - American Petroleum Institute Fund				
Academic Status: Assistant Professor (Accounting) (RBC# 4002)				
Social Science Research Associate (Faculty) 159. Michael P. Kennedy	7/16 - 8/31	100	9	16,160
Source of Funds: CBA Foundation - American Petroleum Institute Fund				
Academic Status: Assistant Professor (Economics) and (Center for Middle Eastern Studies) (RBC# 4069)				
Center for Energy Studies				
Appointment Research Engineer (Faculty) 160, Clyde D. Zinn	7/1 - 8/31	100	9	17,200
Source of Funds: Texas Utilities Geothermal Grant				-
Academic Status: Assistant Professor (Mechanical Engineering) (RBC# 3962)				

	Period of	%	<u>Full-t</u> No.	<u>ime Salary</u>	
Item, Department, Title, Name	Appointment	Time	Mos.	Rate	
CURRENT RESTRICTED FUNDS (Continued)					
Center for Energy Studies (Continued)					
Appointment Rescarch Engineer (Faculty) 161. Michael E. Leesley	7/16 - 8/31	100	9	\$ 18,795	
Source of Funds: Texas Utilities Services Crant					
Academic Status: Assistant Professor (Chemical Engineering) (RBC# 3955)					
Research Engineer (Faculty) 162, John W. Barnes	7/1 - 8/31	50	9	16,750	
Source of Funds: Texas Utilities Geothermal Grant					
Concurrent Employment: Mechanical Engineering (Summer Session Budget) Assistant Professor (RBC# 3944)	6/1 - 8/31	50	9	16,750	
Center for Social Work Research					
Appointment					
Associatc Professor 163. Chester L. Chiles	7/16 - 7/31 8/1 - 8/31	100 20	-	18,900	
Source of Funds: Hogg Foundation for Mental Health					
Academic Status: Associate Professor (Graduate School of Social Work) (RBC# 3839A, 3991)					
LKJ School of Public Affairs					
Appointment Research Associate (Faculty) 164. Victor E. Arnold	7/1 - 8/31	100	9	24,000	
Source of Funds: LBJ Foundation Grant (RBC# 3841)					
Officers and Directors Liability Insurance					
Transfer of Funds 165. Amount of Transfer - \$8,873					
To: Officers and Directors Liability Insurance Policy					
From: Administrative Charges to Tr	cust Funds and	Other	Funds		
To provide necessary funds for an a (RBC# 4045)	dditional ins	urance	premiu	m .	

Item, Department, Title, Name	Period of Appointment	% Time	No.	<u>ime Salary</u> <u>Rate</u>
AGENCY FUNDS				
<u>Interscholastic League</u> Reappointment Interscholastic League Drama Director 166. Willis L. Murray	7/16 - 8/31	100	9	\$ 17,51 4
Source of Funds: Interscholastic Leaguc Ceneral Fee Account				
Previous appointment was at the same rate.				
Academic Status: Assistant Professor (Drama) (RBC# 3834)				

1976 SUMMER SESSION BUDGET AMENDMENTS

First Term (6 weeks): June 1, 1976 - July 15, 1976 Second Term (6 weeks): July 16, 1976 - August 31, 1976 Nine Weeks Courses: June 1, 1976 - July 31, 1976

Item, Department, Title, Name	Period of Appointment	% Time	Academic Rate	Summer Stipend
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
Psychology				
Change of Status Professor 1. Robert K. Young (Tenure)				
To:	6/1 - 7/15	100	\$ 24,966	\$ 4,162
From: (RBC# 3712)	7/16 - 8/31	100	\$ 24,966	\$ 4,162
Sociology				
Appointment Visiting Associate Professor 2. Francis C. Castles (Non-tenure)	7′16 - 8/31	100	16,800	2,800
Source of Funds: Transfer from Office of the Dean, General and Comparative Studies - Dean's Reserve (RBC# 3925, 3926, 2937)				
COLLEGE OF NATURAL SCIENCES				
Chemistry				
Appointment Associate Professor 3. Richard J. Lagow (Tenure)	6/1 - 7/15	100	22,000	3,667
Source of Funds: Transfer from Unallocated Summer Session (RBC# 3581, 3584)				
<u>Marine Studies</u>				
Appointment				
Professor 4. Oswald A. Roels (Tenure)	7/16 - 8/31	80	36,750	4,901
Concurrent Employment: Marine Science Institute -			<u>Full-tim</u>	e Salary
Port Aransas Director (RBC# 3865)	7/16 - 8/31	20	<u>No.Mos.</u> 12	<u>Rate</u> 49,000

Item, Department, Title, Name	Period of Appointment	% Time	Academic <u>Rate</u>	Summer Stipend
Mathematics				
Appointment Assistant Instructor 5. Jose Montemayor (Non-Lenure) (RBC# 3835)	7/16 ~ 8/31	100	\$ 9,000	\$ 1,500
Resignation Associate Professor 6. Stephen J. McAdam (Tenure) Remove from Summer Session Budget (RBC# 3290)	7/16 - 8/31	100	18,935	3,156
(RBGr 3230)				
Professor 7. Peter W. John (Tenurc)	6/1 - 7/15	100	27,966	4,662
Remove from Summer Session Budget (RBC# 3294)	6/22/76			
Assistant Professor 8. Gary C. Hamrick (Non-tenure)	6/1 - 7/15	100	17,358	2,894
Remove from Summer Session Budget (RBC# 3292)				
<u>Microbiology</u>				
Appointment Professor and Chairman 9. Esmond E. Snell (Tenure)	8/1 - 8/31	100	43,000	4,778
Source of Funds: Transfer from Unallocated Summer Session (RBC# 3881, 3927)				
Zcology				
Appointment				
Instructor 10. Jong S. Yoon (Non-tenure) (RBC# 3469)	6/1 - 7/15	100	14,025	2,338

ftem, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	Academic <u>Rat</u> e	Sunmer Stipend
COLLNGE OF EDUCATION				
Educational Administration				
Appointment Lecturer	6/1 - 7/15	50	\$ 20,0 0 0	\$ 1,667
 Sheila C. Tesar (Non-tenure) Source of Funds: Transfer from Educational Administra- tion, Faculty Salaries - Regular Operating Budget 	V/1 - //13	50	ų 10 ,000	÷ * ,
Concurrent Employment: Educational Administration Social Science Research Associate (Faculty) (RBC# 3315, 3474)	7/1 - 8/31	17.5	<u>Full-time</u> <u>No.Mos.</u> 9	<u>Salary</u> <u>Rate</u> 20,000
<u>Health, Physical Education and Recreation</u> Appointment				
Assistant Professor 12. J. A. Scott Kelso (Non-tenure) (RBC# 3864)	7/16 - 8/31	100	15,900	2,651
Change of Status Associate Professor 13. Darrell H. Williams (Tenure)				
To:	6/1 - 7/15	100	16,900	2,817
From: (RBC# 3867)	7/16 - 8/31	100	16,900	2,817
Special Education				
Appointment				
Lecturer 14. Ralph Hanna (Non-tenure) (RBC# 3866)	6/1 - 7/15	100	15,609	2,602
COLLEGE OF ENGINEERING				
Aerospace Engineering and Engineering Mechanics				
Resignation Associate Professor 15. Bob E, Schutz (Tenure)	6/1 - 8/31	50	17,705	2,951
Remove from Summer Session Budget (RBC# 3254)				
Civil Engineering				
Change of Status Visiting Associate Professor 16. Fredric L. Roberts (Non-tenure)				
To:	6/1 - 7/15	100	17,500	2,917
From: (KBC# 3594)	6/1 - 8/31	50	17,500	2,917

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	Academic <u>Rate</u>	Summer Stipend
COLLEGE_OF_ENGINEERING (Continued)				
Civil Engineering (Continued)				
Change of Status Assistant Professor 17. Richard W. Miksad (Non-tenure)				
To:	6/1 - 7/15	100	\$ 15,660	\$ 2,610
From: (RBC# 3873)	6/1 - 8/31	50	\$ 15,660	\$ 2,610
Electrical Engineering				
Appointment Professor 18. Ashley J. Welch (Tenure)	6/1 - 8/31	50	22,426	3,738
Concurrent Employment: Electrical Engineering - Biomedical Engineering Program	5, 2 5, 5 2	50	<u>Full-time</u> No.Mos.	
Research Engineer (Faculty) (RBC# 962)	6/1 - 8/31	50	9	22,426
Assistant Professor 19. Leslie A. Priebe (Non-tenure)	6/1 - 8/31	50	14,000	2,334
Concurrent Employment: Electrical Engineering - Biomedical Engineering Program Research Engineer (Faculty) (RBC# 3320)	6/1 - 8/31	50	<u>Full-time</u> <u>No.Mos.</u> 9	<u>Salary</u> <u>Rate</u> 14,000
COLLEGE OF FINE ARTS				
Appointment Assistant Professor 20. James T. Larsen (Non-tenure) (RBC# 4033)	7/16 - 8/31	15	12,000	300
Change of Status Professor 21. Betty M. Kanable (Tenure)				
To:	6/1 - 7/15	100	24,376	4,064
From:	6/1 - 7/15	50	24,376	2,032
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 4065, 4073)				

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Item, Department, Title, Name	Period of Appointment	% Time	Academic <u>Rate</u>	Summer Stipend
SCHOOL OF LAW				
Appointment Charles I. Francis Professor 22. George R. Schatzki (Tenure)	8/1 - 8/6	28	\$ 32,966	\$ 199
Concurrent Employment: School of Law - Dean's Academic Development Fund Charles I. Francis Professor (RBC# 4003)	6/1 - 8/31	29	<u>Full-time</u> <u>No.Mos.</u> 9	<u>Salary</u> <u>Rate</u> 32,966
GRADUATE SCHOOL OF LIBRARY SCIENCE				
Appointment Professor 23. William V. Jackson (Tenure) (RBC# 3928)	8/1 ~ 8/31	100	27,000	3,000
GRADUATE SCHOOL OF SOCIAL WORK				
Resignation Associate Professor 24. Clayton T. Shorkey (Penurc)	6/1 • 7/15	100	21,700	3,617
Remove from Summer Session Budget (RBC# 3275)				
LBJ SCHOOL OF PUBLIC AFFAIRS				
Appointment Research Associate (Faculty) 25. Henry David				
Special Faculty Assignment	7 /19 - 7/23	100	31,766	569
Academic Status: Professor (LBJ School of Public Affairs) (RBC# 3984)				

1975-76 BUDGET SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified

	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
1.	Janice A. Bivins			
	Applied Research Laboratories	Research Scientist Assistant I	Computer Programmer I	
	Salary Rate	\$ 7,632	\$ 12,576	7/8/76
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 3818)			
2.	Carol R. Duval			
	Measurement and Evaluation Center	Key Punch Operator I	Computer Operator I	
	Salary Rate (RBC# 3934)	\$ 6,900	\$ 9 ,3 36	8/ 4/76
з.	Mark A. Garcia			
	University News and Information Service	Clerk $(1/2T)$		
	Applied Research Laboratories		Computer Operator I (Trainee) (F.T.)	
	Salary Rate	\$ 5,640	\$ 8,724	8/12/76
	Source of Funds: Government Contract ~ Payroll Clearing Account (RBC# 4009)			
4.	John P. Hamilton			
	LBJ School of Public Aftairs	Social Science Research Associ~ ate IV	Social Science Research Associ~ ate V	
	Salary Rate	\$ 13,908	\$ 17,004	8/1/76
	Source of Funds; Coordinsting Board Grant (RBC# 4051)			

	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
5.	Arthur C. Holly			
	Applied Research Laboratories	Laboratory Research Assis- tant 11 (57.5%T)	Research Engineer Associate I (F.T.)	
	Salary Rate	\$ 6,672	\$ 12,576	8/16/76
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 4020)			
6,	Phillip D. Huddleston			
	Applied Research Laboratories	Computer Operator I	Computer Programmer I	
	Salary Rate	\$ 9,648	\$ 12,576	8/1/76
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 3951)			
7.	Emily J. Lott			
	Research in Botany – Herbarium	Library Assis- tant I (47.5%T)	Research Scien- tist Associate I (F.T.)	
	Salary Rate (RBC# 3813, 3817)	\$ 8,436	\$ 11,772	6/1/76
8,	Bonnie S. Northcutt			
	Interscholastic League	Administrative Clerk	Training Specialist II	
	Salary Kate	\$ 7,380	\$ 11,016	8/1/76
	Source of Funds: Agency Funds - General Fee Account (RBC# 3833)			
9.	Dianne R. Sullivan			
	Division of Housing and Food Service - Jester Center Halls	Assistant Resi- dence Halls Coordinator	Residence Halls Coordinator	
	Salary Rate	\$ 9,648	\$ 12,168	8/1/ 7 6
	Source of Funds: Auxi- jary Enterprises Funds (RBC# 3995)			

THE UNIVERSITY OF TEXAS AT AUSTIN AMENDMENTS TO THE 1976-77 OPERATING BUDGET BOARD OF REGENTS MEETING - DECEMBER 10, 1976

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
GENERAL ADMINISTRATION AND STUDENT SERVICES				
Office of the President				
Transfer of Funds 1. Amount of Transfer - \$4,080				
To: Office of the President - Cla	assified Salar	ies		
From: Unallocated Classified Salari	les			
To provide funding for the salary of the Chairman of the Faculty Senate. (RBC# 368)	a half-time	secret	ary for	
Office of the Vice President for Administrative Services				
Appointment Director, Special Events Center 2. W. Dean Justice	9/1 - 8/31	100	12	\$ 27 ,50 0
Source of Funds: Transfer from Unallocated Salaries (RBC# 1103, 372)				
Office of the Vice President for Administrative Services and Intercollegiate Athletics for Men Appointment				
3. M. Leon Black				
Office of the Vice President for Administrative Services Assistant to the Director of the Special Events Center	9/1 - 8/31	50	12	20,000
Source of Funds: Transfer from Unallocated Salaries				
Intercollegiate Athletics for Men - Auxiliary Enterprises Funds Assistant to the Business Manager for Consessions	9/1 - 8/31	50	12	20,000
(RBC# 90, 977, 372)	77 ± - 47 44	50		4 v, vvu

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment			<u>Rate</u>
GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)				
Office of the Internal Auditor				
Appointment Director				
4. Vincent J. Rodnite (RBC# 984)	9/1 - 8/31	100	12	\$ 25,00 0
Transfer Between Dissimilar Appropriations 5. Amount of Transfer - \$2,412				
To: Classified Personnel				
From: Maintenance and Operation				
To provide additional funds needed Accounting Clerk III. (RBC# 1)	for the appoir	tment	of an	
Office of the Dean of Students				
Appointment Dean of Students				
6. James C. Hurst (RBC# 99)	9/1 - 8/31	100	12	29,312
Appointment and Salary Increase Ombudsman				
7. Linda S. Perine	9/1 - 12/31	50	12	10,320
1975-76 Salary Rate			12	9,600
Rate Increase (RBC# 908)			<u>12</u>	<u> </u>
lesignation				
Assistant Dean of Students 8. Rodolfo Arevalo	0/1 0/01	100	1.0	
	9/1 - 8/31	100	12	21,161
Date of Resignation (RBC# 96)	8/31/76			
Associate Dean of Students				
9. William A. Bryan	9/1 - 8/31	100	12	24,836
Date of Resignation (RBC# 97)	8/31/76			
Transfer Between Dissimilar Appropriations 10. Amount of Transfer ~ \$3,522				
To: Computer Rental and Purchase	d Services			
From: Administrative and Profession				
To establish a computer rental acco (RBC# 1328)	ount for this o	ffice,		

	Period of	76	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
CENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)				
Office of Admissions				
Interdepartmental Transfer 11. Amount of Transfer - \$2,148				
To: Office of Admissions - Class:				
From: Office of the Registrar - Cla				
To provide for salary adjustments of classified staff of the Office of Ac (RBC# 1399)	f two members dmissions.	of the	<u>.</u>	
GENERAL INSTITUTIONAL EXPENSE				
University Development Office				
Resignation Associate Director				
12. Paul J. Youngdale, Jr.	9/1 - 8/31	100	12	\$ 26,500
Date of Resignation (RBC# 1465)	9/30/76			
Office of Institutional Studies Resignation				
Assistant Director 13. Richard L. Bernstein	9/1 - 8/31	100	12	19,715
Date of Resignation (RBC# 975)	8/31/76			
<u>Miscellaneous Ceneral Institutional Expense</u>				
Transfer of Funds 14. Amount of Transfer - \$5,000				
To: Energy Conference				
From: Unallocated Maintenance and	Operation			
Transfer funds to meet outstanding Conference. (RBC# 1181)	obligations o	f the 1	Energy	
OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS				
Change of Status 15. Gerhard J. Fonken				
To: Acting Vice President for Academic Affairs	9/1 - 12/31	50	1 2	38,087
Associate Provost	1/1 - 5/31	50	12	38,087
From: Associate Provost	9/1 - 5/31	50	12	38,087
Concurrent Employment: Chemistry Professor	0/1 5/22		~	
(RBC# 1052)	9/1 - 5/31	50	9	28,566

Jiem, Department, Title, Name	Period of Appointment	% Time	<u>Full-tin</u> No. Mos.	ne <u>Salary</u> Rate
Jeen, Deparchette, Trete, Band	Appointment	1 11116	100.	INACC
OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS (Continued)				
Transfer Between Dissimilar Appropriations 16. Amount of Transfer - \$1,112				
To: Classified Personnel				
From: Maintenance and Operation				
To provide funds for continuation of Office of the Vice President for Aca (RBC# 657)			the	
OFFICE OF THE VICE PRESIDENT AND DEAN OF GRADUATE STUDIES				
Transfer of Funds 17. Amount of Transfer - \$10,000				
To: Vice President and Dean of Gr Maintenance and Operation (Wages (\$1,500)		s -		
From: Unallocated Maintenance and C	peration			
To provide additional funds needed f graduate student records. (RBC# 1321, 1300)	for the microf	ilming	; of	
SCHOOL OF ARCHITECTURE				
Appointment 18. J. Harold Box (Tenure)				
Dean	9/1 - 8/31	100	12	\$ 42,000
Sources of Funds: Departmental Administrative Salaries and Transfers from the School's Faculty Salaries Account (\$4,201), and from Unallocated Faculty Salaries (\$20,992)				
Professor (RBC# 361, 376, 502, 667)	9/1 - 5/31	£ = -	9	31,500
Visiting Professor 19. Thomas R. Vreeland, Jr. (Non-tenure) (RBC# 1314)	9/1 - 9/30	100	9	18,000
Lecturer (1976-77 Only) 20. George Villalva, Jr. (Non-tenure) (RBC# 1147)	9/1 - 5/31	25	9	14,000
Lecturer 21. Richard R. Lillic (Non-tenure) (RBC# 1224)	9/1 - 1/15	25	9	15,140
Lecturer (Fall Semester Only) 22. William K. Connor (Non-tenure) (RBC# 1312)	9/1 - 1/15	41	9	15,800

			Full-time Salary		
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate	
SCHOOL OF ARCHITECTURE (Continued)					
Appointment					
<pre>Instructor (Fall Semester Only) 23. John A. Davison (Non-tenure)</pre>	9/1 - 1/15	50	9	\$ 12,000	
Specialist, Drawing/Graphics (Fall Semester (Daly)	9/1 ~ 1/15	33	9	10,000	
24. Mark L. Smith (Non-tenure) (RBC# 1315)	<i>3/1 - 1/13</i>	.	,	10,000	
Appointment and Salary Increase Assistant Professor					
25. Roxanne K. Williamson (Non-tenure)	9/1 - 5/31	100	9	13,000	
1975-76 Academic Rate			9	11,066	
Rate Increase (RBC# 608)			<u>_9</u>	<u>1,934</u>	
Lecturer (Fall Semester Only)	0/1 1/15	7.5	0	14 000	
26. Charles C. Newton (Non-tenure)	9/1 - 1/15	75		14,900	
1975-76 Academic Rate Rate Increase			9	<u>13,000</u>	
(RBC# 1313)			<u>_9</u>	<u>1,900</u>	
Assistant Instructor 27. Michael D. Rainope (Non-tenure)	9/1 - 5/31	50	9	9,500	
1975-76 Academic Rate	<i>)</i> /1 ~ <i>)</i> / <i>)</i>	20	9	9,000	
Rate Increase (RBC# 1316)			<u>_2</u>	500	
Change of Status Assistant Professor 28. Kelly R. McAdams (Non-tenure)					
To:	9/1 - 5/31	100	9	15,548	
From: (RBC# 232)	9/1 - 5/31	67	9	15,548	
29. John A. Gallery (Tenure)					
To: Associate Professor	9/1 - 5/31	100	9	21,375	
From: Associate Professor Acting Dean	9/1 - 5/31 9/1 - 5/31 6/1 - 8/31	50 50 100	9 12	21,375 28,500	
Source of Funds: Transfer from Administrative and Professional Salaries to Faculty Salaries (RBC# 598, 599, 600, 661)					

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	The set of the fi	ant Ar		ime Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	<u>Time</u>	No. Mos.	<u>Rate</u>
SCHOOL OF ARCHITECTURE (Continued)				
Leave of Absence Associate Professor 30. Cerlinde Leiding-Bettis (Tenure)	9/1 - 5/31	100	9	\$ 18,009
Term of Leave (RBC# 231)	9/1 - 1/15			
Transfer of Funds 31. Amount of Transfer - \$12,425				
To: Architecture - Faculty Salar	ies			
From: Unallocated Faculty Salaries Dean's Reserve for Faculty S		00)		
To provide the funds needed for ade provide for the large enroliment in (RBC# 1390, 1421)				š
COLLEGE OF HUMANITIES				
Office of the Dean				
Transfer of Funds 32. Amount of Transfer - \$30,370				
Allocations were made from the Acad established in the Dean's Office to within the College of Humanities:				
Classics (\$2,750) English (\$3,700) French and Italian (\$3,800) Germanic Languages (\$5,900) Oriental and African Languages an Philosophy (\$4,500) Slavic Languages (\$1,950) Spanish and Portuguese (\$4,270) (RBC# 1377, 1378, 1379, 1380, 13				, 1407)
33. Amount of Transfer - \$7,500				
Transfers were made from the Dean's and Consultants to the following de Lecturers and Consultants:				
English (\$2,500) Germanic Languages (\$1,000) Oriental and African Languages an Philosophy (\$1,500) Spanish and Portuguese (\$1,000) (RBC# 1402, 1403, 1404, 1405, 14		(\$1,5	00)	
Interdepartmental Transfer 34. Amount of Transfer - \$49,168				
To: Dean's Reserve for Faculty S	alaries			
From: Philosophy - Faculty Salarie	s			
Transfer of unused departmental fac Reserve for allocation as needed to (RBC# 656)	ulty salary ma other departm	ney to ments :	o the De in the (an's College.

	Period of	6	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment		Mos.	<u>Kate</u>
COLLEGE OF HUMANITIES (Continued)				
Classics				
Appointment Visiting Associate Professor 35. Bernd Seidensticker (Non-tenure) (RBC# 170)	9/1 - 5/31	100	9	\$ 19,000
Assistant Instructor 36. Virginia R. Anderson (Non-tenure) (RBC# 858)	9/1 - 5/31	50	9	9,000
Assistant Professor (1976-77 Only) 37. Suzanne Mills (Non-tenure) (RBC# 893)	9/1 - 5/31	100	9	13,000
Instructor (1976-77 Only) 38. Diane R. Pangle (Non-tenure) (RBC# 814)	9/1 - 5/31	100	9	12,000
Appointment and Salary Increase Assistant Instructor 39. Michael B. Davies (Non-tenurc) 1975-76 Academic Rate Rate Increase (RBC# 726)	9/1 - 5/31	50	y 9 9	9,000 <u>8,400</u> <u>600</u>
Assistant Instructor 40. James F. Johnson (Non-tenure) 1975-76 Academic Rate Ratc Increase (RBC# 718)	9/1 - 1/15	50	9 9 _9	9,000 <u>8,200</u> <u>800</u>
Salary Increase Assistant Professor 41, Michael Gagarin (Non-tenure) To: From: 1975-76 Academic Rate Rate Increase (RBC# 247)	9/1 ~ 5/31 9/1 ~ 5/31	lwop lwop	9 9 9	(16,940) (15,740) <u>15,740</u> <u>1,200</u>
Resignation Assistant Professor 42. Richard S. Caldwell (Non-tenure) Date of Resignation (RBC# 64)	9/1 ~ 5/31 8/31/76	100	9	16,269

		Period of	X	<u>Full-t</u> No.	ime_Salary
	tem, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
<u>COLLEGE</u>	OF HUMANITIES (Continued)				
<u>Classic</u>	<u>s</u> (Continued)				
Resigna Instru 43.		9/1 - 5/31 8/31/76	100	9	\$ 12 , 926
English					
	ng Professor A. N. Kaul (Non-tenure) (RBC# 72)	9/1 - 5/31	100	9	25,000
Associ 45.	ate Professor Walter L. Reed (Tenure) (RBC# 1115)	9/1 - 5/31	100	9	18,000
Assist 46.	ant Professor (Fall Semester Unly) Charles R. Olson (Non-tenure) (RBC# 1229)	9/1 - 1/15	100	9	13,000
Assist 47:	ant Professor Ramon Saldivar (Non-tenure) (RBC# 639)	9/1 - 5/31	100	9	13,000
Assist 48.	ant Professor (1976-77 Only) Michael D. Adams (Non-tenure) (RBC# 593)	9/1 - 5/31	100	9	13,000
Assist	ant Professor				
49.	Edward D. Oliphant (Non-tenure) (RBC# 892)	9/1 - 1/15	100	9	13,000
	ant Professor Elizabeth H. Harris (Non-tenure) (REC# 803)	9/1 - 5/31	100	9	13,000
	ant Frofessor Don B. Graham (Non-tenure)	9/1 - 5/31	100	9	16,500
	(RBC# 799)	77 £ 3732	200	,	10,500
	ant Professor Richard M. Murphy (Non-tenure) (RBC# 804)	9/1 - 5/31	100	9	13,000
	er (Fall Semester Only) Joseph Dobrinsky (Non-tenure) (RBC# 880)	9/1 - 1/15	100	9	18,000
ecture	er				
	Constantin Kuzminsky (Non-tenure) (R3C# 822)	9/1 - 1/15	67	9	20,000

Item, Department, <u>Title, Name</u>	Period of Appointment	% <u>Time</u>	<u>Full-t</u> No, <u>Mos.</u>	<u>ime Sal</u> ary
COLLECE OF HUMANITIES (Continued)				
English (Continued)				
Appointment Instructor (1976-77 Only) 55. Frances N. Teague (Non-tenure) (RBC# 611)	9/1 - 5/31	100	9	\$ 12,000
Instructor (1976-77 Only) 56. Peter A. Hempel (Non-tenure) (RBC# 314)	9/1 - 5/31	100	9	12,000
Instructor (Fall Semester Only) 57. Susan A. Kerr (Non-tenure) (RBC# 798)	9/1 - 1/15	50	9	12,000
Instructor (Fall Semester Only) 58. Judith M. Farrell (Non-tenure) (RBC# 801)	9/1 - 1/15	25	9	12,000
Assistant Instructor 59. Stephen L. Harris (Non-tenure) (RBC# 1271)	9/1 - 5/31	50	9	9,000
Assistant Instructor 60. William R. M. Hussey (Non-tenurc) (RBC# 1105)	9/1 - 1/15	50	9	9,570
Assistant Instructor 61. Virginia B. Machann (Non-tenure) (RBC# 1363)	9/1 - 1/15	50	9	9,570
Assistant Instructor 62. Kurth Sprague (Non-tenure) (RBC# 1373)	9/ 1 - 5/ 31	50	9	9,000
Assistant Instructor 63. Jody R. Hausser (Non-tenure) (RBC# 1047)	9/1 - 1/15	50	9	9,570
Assistant Instructor 64. Holmes S. Morrison, Jr. (Non-tenure) (RBC# 1111)	9/1 - 1/15	50	9	9,570
Assistant Instructor 65. Katherine E. Staples (Non-tenure) (RBC# 990)	9/1 - 1/15	50	9	9,570
Assistant Instructor 66. Michael R. Rush (Non-tenure) (RBC# 1040)	9/1 - 5/31	25	9	9,570

	Period of	57	<u>Full-</u> No.	<u>time S</u> alary
Item, Department, Title, Name	Appointment	<u>Time</u>	<u>Mos</u>	<u>Rate</u>
COLLECE OF HUMANITIES (Continued)				
English (Continued)				
Appointment Assistant Instructor 67. Jeanne C. Emmons (Non-tenure) (REC# 991)	9/1 - 1/15	50	9	\$ 9,570
Assistant Instructor 68. Katheryn L. Green (Non-tenure) (RBC# 1107)	9/1 - 1/15	50	9	9,570
Appointment and Salary Increase Assistant Frofessor (Fall Semester Only) 69. Sharon Wevill (Non-temure) 1975-76 Academic Rate Rate Increase	9/1 - 1/15	50	9 9 9	12,500 <u>12,000</u> 500
(RBC# 800)				
Assistant Professor (1976-77 Only) 70. Rosanne G. Potter (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 612)	9/1 - 5/31	100	9 9 	13,500 <u>12,000</u> <u>1,500</u>
Assistant Instructor 71. Hiluard C. Rogers (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 717)	9/1 - 5/31	50	9 9 <u>9</u>	9,000 <u>8,476</u> <u>524</u>
Assistant Instructor 72. Jean M. Ripperda (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 998)	9/ 1 - 5/ 31	50	9 9 <u>9</u>	9,500 _9,000 500
Assistant Instructor 73. Joel W. Athey (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 1045)	9/1 - 5/31	50	9 9 	9,500 <u>500</u>
Assistant Instructor 74. Lucien L. Agosta (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 995)	9/1 - 5/31	50	9 9 	9,500 <u>9,000</u> <u>500</u>

	Period of	7.	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
COLLEGE OF HUMANITIES (Continued)				
English (Continued)				
Appointment and Salary Increase Assistant Instructor 75. David G. Hall (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
1975-76 Academic Rate			9	8,476
Rate Increase (RBC# 1041)			<u>_2</u>	<u> </u>
Assistant Instructor 76. Henry P. Hall, Jr. (Non-tenure)	9/1 - 5/31	50	9	9,500
1975-76 Academic Rate			9	9,000
Rate Increase (RBC# 1023)			<u>_2</u>	<u> </u>
Assistant Instructor 77. Adam J. Frisch (Non-tenure)	9/1 - 5/31	50	9	9,500
1975-76 Academic Rate			9	9,000
Rate Increase (RBC# 1031)			<u>_9</u>	<u>500</u>
Assistant Instructor 78. Laura A. Douglas (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1051)			2	200
Assistant Instructor			_	
79. Weldon W. Dorman (Non-tenure) 1975-76 Academic Rate	9/1 - 5/31	50		9,000
Rate Increase			9 _9	<u>8,800</u> <u>200</u>
(RBC# 1037)			<u></u>	
Assistant Instructor 80. Linda S. Dorman (Non-tenure)	9/1 - 5/31	50	9	9,500
1975-76 Academic Rate	// 2/02	20	9	_9,000
Rate Increase (RBC# 1039)			<u>_9</u>	500
Assistant Instructor 81. Clifford W. Endres (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate		20	9	8 <u>,475</u>
Rate Increase			_2	525
(RBC# 1030)				

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Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. Mos.	<u>Rate</u>
COLLEGE OF HUMANITIES (Continued)				
English (Continued)				
Appointment and Salary Increase Assistant Instructor 82. Lalita S. Katre (Non-tenure)	9/1 - 5/31	50	9	\$ 9 ,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1110)			2	200
Assistant Instructor 83. Kathleen R. Mullen (Non-tenure)	9/1 - 5/31	50	9	9,500
1975-76 Academic Rate		-	9	9,026
Rate Increase (RBC# 1042)			<u>.9</u>	<u> 474 </u>
Assistant Instructor 84. James T. Cox, Jr. (Non-tenure)	9/1 ~ 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1028)			2	<u>200</u>
Assistant Instructor 85. Thomas E. Cotner, III (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1038)			<u>_</u> 9	200
Assistant Instructor 86. Richard B. Landon (Non-tenure)	9/1 ~ 5/31	50	9	9,000
1975-76 Academic Rate			9	8,476
Rate Increase (RBC# 1106)			_2	<u> </u>
Assistant Instructor 87. Jeanette E. Green (Non-tenure)	9/1 ~ 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1049)			_2	<u>200</u>
Assistant Instructor 88. Hugh H. Crady, Jr. (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1113)			<u>_</u> 2	200

			<i>a</i> .		ime Salary
	Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE	OF HUMANITIES (Continued)				
English	(Continued)				
Assist	ment and Salary Increase ant Instructor Stanley C. Hinton (Non-tenure)	9/1 - 5/31	50	9	\$ 9,500
07.	1975-76 Academic Rate	-,		9	9,026
	Rate Increase (RBC# 1046)			_9	474
	ant Instructor Lewis R. Parkhill (Non-tenure)	9/1 - 5/31	50	9	9,500
	1975-76 Academic Rate			9	9,000
	Rate Increase (RBC# 1243)			<u>_9</u>	500
	ant Instructor Marvin L. Williams (Non-tenure)	9/1 - 5/31	50	9	9,500
	1975-76 Academic Rate			9	9,026
	Rate Increase (RBC# 1244)			<u>_9</u>	474
Assist 92.	ant Instructor James R. Stroud (Non-tenure)	9/1 - 1/15	50	9	9,500
	1975-76 Academic Rate			9	9,026
	Rate Increase (RBC# 983)			_9	<u> </u>
Assist 93.	tant Instructor Tunis Romein, III (Non-tenure)	9/1 - 5/31	50	9	9,000
	1975-76 Academic Rate			9	8,476
	Ratc Increase (RBC# 1362)			_9	<u> </u>
Assist 94.	tant Instructor Margaret S. Putnam (Non-tenure)	9/1 - 5/31	50	9	9,000
	1975-76 Academic Rate			9	3,476
	Rate Increase (RBC# 1343)			<u>_9</u>	<u> </u>
Assist 95.	tant Instructor Judy A. McQuade (Non-tenure)	9/1 - 5/31	50	9	9,000
	1975-76 Academic Rate			9	8,800
	Rate Incrcase (RBC# 1364)			<u>_9</u>	200

<u>COLLEGE OF HUMANITIES</u> (Continued) <u>English</u> (Continued) Appointment and Salary Increase Assistant Instructor	te 9,000 9,476
English (Continued) Appointment and Salary Increase Assistant Instructor	-
Appointment and Salary Increase Assistant Instructor	-
Assistant Instructor	-
30, Homdo H, Muor IV (Hom-reduce) $371 = 3724$ 20 3 4	,476
1975-76 Academic Rate 98	
Rate Increase <u>9</u> (RBC# 1361)	<u>524</u>
Assistant Instructor 97. Deidre M. Kelly (Non-tenure) 9/1 - 5/31 50 9 9	9,000
1975-76 Academic Rate 9 <u>8</u>	8,800
Rate Increase <u>9</u> (RBC# 1365)	200
Salary Increase Assistant Professor 98. Barbara Babcock-Abrahams (Non-tenure)	
To: 9/1 - 5/31 100 9 16	5,500
From: 9/1 ~ 5/31 100 9 15	5,600
1975-76 Academic Rate 9 <u>14</u>	4,626
Rate Increase <u>9</u> <u>1</u> (RBC# 76)	<u>,874</u>
Professor 99. William R. Keast (Tenure)	
To: 9/1 - 5/31 100 9 34	+,500
From: 9/1 - 5/31 100 9 33	3,726
1975-76 Academic Rate 9 33	3 <u>,726</u>
Rate Increase <u>9</u> (RBC# 250)	<u>774</u>
Professor 100. Roger D. Abrahams (Tenure)	
To: 9/1 - 5/31 LWOP 9 (30),200)
From: 9/1 - 5/31 LWOP 9 (28	3,266)
1975-76 Academic Rate 9 <u>28</u>	3 <u>,26</u> 6
Rate Increase 9 1 (RBC# 219)	<u>,934</u>
Change of Status 101. John A. Walter (Tenure) 9/1 - 5/31 100 9 25	. 000
Change Title Only:	5,000
To: Professor and Acting Chairman	
From: Professor (RBC# 171)	

		<i>a</i> ,		time Salary
ILem, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
COLLEGE OF RUMAN (TIES (Continued)				
English (Continued)				
Leave of Absence				
Associate Professor 102. Arthur M. Norman (Tenure)	9/1 - 5/31	100	9	\$ 17,295
Term of Leave (RBC# 802)	9/1 - 1/15			
Assistant Professor 103. Elair P. Labatt, Jr. (Non-tenure)	9/1 - 5/31	100	9	15,400
Term of Leave (RBC# 73)	9/1 - 1/15			
Assistant Professor	9/1 - 5/31	100	g	14,500
104. Carl L. Wood (Non-tenure) Term of Leave	9/1 = 5/31 9/1 = 5/31	100	9	t+• 200
(RBC# 172)	<i>,</i>			
English and Plan II				
Change of Status 105. Alan W. Friedman (Tenure)				
To: English Professor	9/1 - 5/31	100	9	22,164
From: English Professor	9/1 - 5/31	50	y	22,164
Pian II Director	9/1 - 5/31	50		22,164
(REC# 437, 438, 523)	6/1 - 7/15	100		
French and Italian				
Appointment Instructor (1976-77 Only)				
106. Herve F. Allet (Non-tenure) (RBC# 811)	9/1 - 5/31	50	9	10,000
Assistant Instructor				
107. Elizabeth J. Daverman (Non-temure) (RBC# 710)	9/1 - 5/31	50	9	9,000
Assistant Instructor	0/1 5/01	C 0	0	0.000
<pre>108. Jean-Pierre Montreuil (Non-tenure) (RBC# 79)</pre>	9/1 - 3 /31	5 0	9	9,026
Lecturor 109. Jean M. Letlezio (Non-tenure)	9/3 - 10/10	100	9	00 00n
(K3C# 810)	<i>715 -</i> 10/10	100	7	28,800
Assistant Instructor 110. Terry P. Teague (Non-tenure)	9/1 - 5/31	50	9	a
(RBC# 709)	16)6 - 1)/	ΥC	7	9,000

Item, Department, Title, Name	Period of Appointment	% Time	No.	time Salary Rate
COLLEGE OF HUMANITIES (Continued)				
French and Italian (Continued)				
Appointment Assistant Instructor 111. Maric-Madeleine Watkins (Non-tenure) (RBC# 708)	9/1 - 1/15	50	9	\$ 9,000
Appointment and Salary Increase Assistant Instructor 112. Benne S. Willerman (Non-tenure) 1975-76 Academic Rate - equivalent	9/1 - 1/15	35	9 9	9,000 7,992
Rate Increase (RBC# 1024)			<u>_9</u>	1,008
Lcave of Absence Assistant Professor 113. Millicent J. Marcus (Non-temure) Term of Leave (RBC# 70)	9/1 - 5/31 9/1 - 1/15	100	9	15,126
<u>Germanic Languages</u> Appointment Assistant Instructor 114. Mark A. Ritter (Non-tenure) Source of Funds: Departmental	9/1 - 5/31	50	9	9,000
Faculty Salaries and Transfer from the Dean's Reserve (RBC# 259, 853) Instructor (Fall Semester Only) 115. Ghislaine D. Kozuh (Non-tenure) Source of Funds: Transfer from the Dean's Reserve (RBC# 641, 352)	9/1 - 1/15	33	9	10,000
Lecturer 116. Christian Wallner (Non-tenure) (RBC# 812)	9/1 - 11/14	100	9	16,000
Appointment and Salary Increase Assistant Instructor 117. James C. Kearney (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 1242)	9/1 - 5/31	50	9 9 _ 9	9,000 <u>8,000</u> <u>1,000</u>
Assistant Instructor 118. Andreas Kiryakakis (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 856)	9/1 - 5/31	50	9 9 <u>9</u>	9,000 <u>8,200</u> <u>800</u>

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-	tem, Department, Title, Name	Period of Appoint <u>me</u> nt	% Time	<u>Full-</u> No. Mos.	tí <u>me Salary</u> Rate
					;;;;;; ;
COLLECE	OF HUMANITIES (Continued)				
Germanic	Languages (Continued)				
	ment and Salary Increase ant Instructor Jacqueline R. Zimmerman (Non-tenurc)) 9/1 - 5/31	50	9	\$ 9,000
	1975-76 Academic Rate			9	8,400
	Rate Increase (RBC# 997)			<u>9</u>	<u> 600</u>
	nnt Instructor William W. White (Non-tenure)	9/1 - 5/31	50	9	9,000
	1975-76 Academic Rate			9	8,400
	Rate Increase (RBC# 261)			9	600
	of Status ant Professor Laurence A. Gretsky (Non-tenure)				
	То:	9/1 - 5/31	100	9	13,536
	From:	9/1 - 5/31		à	13,536
	Source of Funds: Transfer from the Dean's Reserve (RBC# 643, 14)				
122.	Jack C. Jackson (Non-tenure)				
	To: Instructor	9/1 - 5/31	100	9	13,020
	From: Assistant Professor	9/1 - 5/31	100	9	13,600
	To amend the 1976-77 Original Budget to reflect proper title and rate. (RBC# 260)				
Transfe 123.	r of Funds Amount of Transfer - \$7,550				
	To: Germanic Languages - Teachi	ng Assistants			
	From: Dean's Reserve for Faculty	Salaries			
	To provide funds to Germanic Langu additional teaching assistants nee (RBC# 852)				
· _ ·	e Laboratory				
Transfe 124.	r Between Dissimilar Appropriations Amount of Transfer - \$1,326				
	To: Classified Personnel				
	From: Maintenance and Operation				
	To cover salary adjustments for CL (RBC# 10)	assified staff	•		

		a)	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Period of Appointment	% T <u>ime</u>	Mos.	Rate
COLLEGE OF HUMANITIES (Continued)				
Oriental and African Languages and Literatures				
Appointment				
Lecturer 125. Rudolf R. Kritz (Non-temure) (RBC# 813)	9/1 - 1/15	100	9	\$ 18,000
Visiting Professor 126. Eisig Silberschlag (Non-tenure)	9/1 - 5/31	50	9	23,376
Source of Funds: Departmental Faculty Salaries and Transfer from the Dean's Reserve (RBC# 87, 23)				
Assistant instructor 127. Abdelaziz Abbassi (Non-tenure) (RBC# 705)	9/1 - 5/31	50	9	9,000
Philosophy				
Appointment Assistant Professor (1976-77 Only)				
128. Mark C. Overvold (Non-tenure) (RBC# 808)	9/1 ~ 5/31	100	9	13,000
Assistant Professor				
129. Alan C. Soble (Non-tenure) (RBC# 1117)	9/1 - 5/31	100	9	12,500
Assistant Instructor		- 0		
130. Gary R. Schouborg (Non-tenure) (REC# 1004)	9/1 - 1/15	50	9	9,000
Assistant Instructor				
131. Diane B. Hinckley (Non-tenure) (RBC# 1012)	9/1 - 5/31	50	9	9,000
Assistant Professor				
132. John D. Hodson (Non-tenure) (RBC# 807)	9/1 - 5/31	100	9	12,500
Assistant Instructor				
133. E. Herbert Granger, 1/1 (Non-tenure) (RBC# 1013)	9/1 - 5/31	50	9	9 ,0 00
Assistant Professor (1976-77 Only)				
<pre>134. Michael J. White (Non-tenure) (RBC# 809)</pre>	9/1 - 5/31	100	9	15,000

		Period of	%	<u>Full-t</u> No.	im <u>e Salary</u>
]	tem, Department, Title, Name	Appointment		Mos.	Rate
COLLEGE	OF HUMANITIES (Continued)				
Philosop	by (Continued)				
Assista	ment and Salary Increase ant Instructor David E. McKenzie (Non-tenurc)	9/1 - 5/31	50	9	\$ 9,000
£99.	1975-76 Academic Kate		_	9	7,700
	Rate Increase (RBC# 1011)			<u>_2</u>	1,300
	ant Instructor Merritt J. Wallick (Non-tenure)	9/1 - 1/15	35	9	9,000
	1975-76 Academic Rate			9	8,000
	Rate Increase (RBC# 993)			<u></u>	<u>1,000</u>
Instru	Increase ctor Elizabeth T. Buhmann (Non-tenurc)				
	То:	9/1 - 5/31	IWOP	9	(11,500)
	From:	9/1 - 5/31	LWOP	9	(11,000)
	1975-76 Academic Rate			9	11,000
	Rate Increasc (RBC# 249)			9	<u>500</u>
Profes. 138.	sor Ignazio A. Angelelli (Tenure)				
	To:	9/1 - 5/31	LWOP	9	(25,500)
	From:	9/1 - 5/31	LWOP	9	(24,566)
	1975-76 Academic Rate			9	24,566
	Rate Increase (RBC# 245)			<u>9</u>	<u>934</u>
Profes 139.	sor Edwin B. Allaire (Tenure)				
	To:	9/1 - 5/31	100	9	27,366
	From:	9/1 - 5/31	100	9	27,000
	1975-76 Academic Rate			9	26,366
	Rate Increasc (RBC# 248)			<u>9</u>	<u>1,000</u>
Resigna: Assist:	tion ant Professor				
140.	Norman C. Gillespie (Non-tenure)	9/1 - 5/31	100	9	16,160
	Date of Resignation (RBC# 176)	8/31/76			

	Period of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
COLLEGE OF HUMANITIES (Continued)				
Philosophy (Continued)				
Resignation Assistant Professor 141. Hardy E. Jones (Non-tenure)	9/1 - 5/31	LWOP	9	(\$ 16,160)
Date of Resignation (RBC# 78)	8/31/76			
Assistant Professor 142. Bernard D. Katz (Non-tenure)	9/1 - 5/31	100	9	14,676
Date of Resignation (RBC# 179)	8/31/76			
Spanish and Portuguese				
Appointment Assistant Instructor 143. Maria T. Rocha (Non-tenure) (RBC# 716)	9/1 - 5/31	50	9	9,570
Professor (and Chairman) 144. Rodolfo Cardona (Tenure) (RBC# 246)	9/1 - 5/31	100	9	35,400
Assistant Instructor 145. Daniel L. Heiple (Non-tenurc) (RBC# 1369)	9/1 - 5/31	50	9	9,000
Assistant Instructor 146. John M. Bell (Non-tenure) (RBC# 1368)	9/1 - 5/31	50	9	9,570
Appointment and Salary Increase Assistant Instructor 147. Paul Cheselka (Non-tenure)	9/1 - 5/31	50	9	9,500
1975-76 Academic Rate	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		9	9,000
Rate Increase (RBC# 1044)			2	500
Assistant Instructor 148. John A. Orange (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increasc (RBC# 715)			<u>_2</u>	200
Assistant Instructor 149. Lucile A. Tindol (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 729)			<u>_2</u>	200

	Period of	7.	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment	Time	Mos.	Rate
COLLEGE OF HUMANITIES (Continued)				
Spanish and Portuguese (Continued)				
Appointment and Salary Increase Assistant Instructor				
150. Edith E. Pross (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
1975-76 Academic Rate			9	8,800
Rate Increase (RBC# 1370)			<u>_</u>	200
Change of Status 151. Joseph H. Matluck (Tenure)	9/1 - 5/31	100	9	22,200
Change Title Only:				
To: Professor - also Professor of Education				
From: Professor				
To correct the Original 1976-77 Budget to reflect appointment with the College of Education which is without salary. (RBC# 69)				
Leave of Absence				
Assistant Professor 152. Stephanie J. Davis (Non-tenure)	9/1 - 5/31	100	9	13,000
Term of Leave (RBC# 66)	9/1 - 1/15			
Associate Professor				
153. Virginia Higginbotham (Tenure)	9/1 - 5/31	100	9	17,700
Term of Leave (RBC# 68)	9/1 - 1/15			
Resignation				
Assistant Instructor 154. Janet B. Stewart (Non-tenure)	9/1 - 5/31	50	9	9,500
Datc of Resignation (RBC# 486)	8/31/76			
Assistant Instructor				
155. Carmen Del Rio (Non-tenure)	9/1 - 5/31	50	9	9,570
Datc of Resignation (RBC# 235)	8/31/76			
Assistant Instructor 156. J. A. Hernandez-Chiroldes				
(Non-tenure)	9/1 - 5/31	50	9	9,570
Date of Resignation (RBC# 234)	8/31/76			

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			<u>Full-t</u>	<u>ime_Salary</u>
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. <u>Mos.</u>	Rate
COLLEGE OF HUMANITIES (Continued)				
Spanish and Portuguese (Continued)				
Resignation Assistant Instructor				
157. R. Hernandez-Chiroldes (Non-tenure)		50	9	\$ 9,570
Date of Resignation (RBC# 233)	8/31/76			
Assistant Professor	0/1 5/21	100	0	17 200
158. Juan C. Temprano (Non-temure) Date of Resignation	9/1 - 5/31 8/31/76	100	9	17,300
(RBC# 175)	0/31/70			
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
Office of the Dean				
Transfer of Funds 159. Amount of Transfer ~ \$8,900				
Transfers were made from the Dean's and Consultants to the following dep Lecturers and Consultants:				
Anthropology (\$1,400) Economics (\$1,600) Government (\$1,000) History (\$1,400) Psychology (\$1,800) Sociology (\$1,700) (RBC# 1413, 1414, 1415, 1416, 1417)	, 1418)			
Anthropology				
Appointment				
Assistant Professor 160. Clyde M. Woods (Non-tenure) (RBC# 899)	9/1 - 5/31	100	9	17,500
Assistant Professor (1976-77 Only) 161. Paul W. Leslie (Non-tenure)	9/1 - 5/31	100	9	13,500
(RBC# 836)), <u>1</u> =), J1	100	,	13,500
Lecturer 162. David S. Dibble (Non-tenure)	9/1 - 5/31		9	15,588
(RBC# 624)	.,		-	29,900
Resignation				
Assistant Professor 163. Aravind R. Kulkarni (Non-tenure)	9/1 - 5/31	100	9	15,562
Date of Resignation (RBC# 115)	8/31/76			

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	Period of	%	No.	<u>ime Salary</u>
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
COLLECE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)				
Anthropology and Center for Asian Studies				
Appointment Lecturer (1976-77 Only) 164. Ashia Nandy (Non-tenure)				
Anthropology	9/1 - 5/31	55	9	\$ 16,706
Center for Asian Studies (RBC# 896, 895)	9/1 ~ 5/31	45	9	16,706
Economies				
Appointment Assistant Professor				
165. Harry M. Cleaver (Non-tenure) (REC# 900)	9/1 - 5/31	100	9	15,000
Appointment and Salary Increase Assistant Instructor		- 0	<u>^</u>	
166. Robert F. Dieli (Non-tenure) 1975-76 Academic Rate	9/1 - 5/31	50	9	9,500
Rate Increase			9	<u>9,000</u> <u>500</u>
(RBC# 722)			<u>_9</u>	000
Change of Status 167. Robert Pollard (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	14,000
From: Assistant Professor	9/1 - 5/31	100	9	14,500
To amend the 1976-77 Original Budget to reflect proper title and rate. (RBC# 537)				
Leave of Absence Assistant Professor 168. Allan G. King (Non-tenure)	9/1 - 5/31	100	9	19,070
Term of Leave (RBC# 536)	1/16 - 5/31			
<u>Economics and Center for Middle Eastern</u> <u>Studies</u>				
Leave of Absence Assistant Professor 169. Michael P. Kennedy (Non-tenure)				
Economics	9/1 - 5/31	50	9	17,100
Center for Middle Eastern Studies	9/1 - 5/31	50	9	17,100
Term of Leave (RBC排 549, 871)	1/16 - 5/31			

	Period of	%	<u>Full-</u> No.	time_Salary
Item, Department, Title, Name	<u>Appointment</u>	Time	<u>Mos.</u>	<u>Ka</u> te
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)				
Geography				
Appointment				
Visiting Associate Professor 170. David G. Browning (Non-tenure) (RBC# 874)	9/1 - 5/31	100	9	\$ 18,410
Assistant Professor 171. Gundars Rudzitis (Non-tenure) (RBC# 897)	9/1 - 5/31	100	9	13,500
Instructor 172. Bruce Bigelow (Non-tenure) (RBC# 869)	9/1 - 5/31	100	9	12,500
Instructor 173. James Hesler (Non-tenure) (RBC# 883)	9/1 - 5/31	100	9	12,500
Resignation				
Assistant Professor 174. Gerald E. Mueller (Non-tenure)	9/1 - 5/31	100	9	16,400
Date of Resignation (RBC# 143)	8/31/76			
Assistant Professor				
175. Ronald Briggs (Non-tenure)	9/1 - 5/31	100	9	16,640
Date of Resignation (RBC# 110)	8/31/76			
Government				
Appointment				
Associate Professor 176. Thomas Schwartz (Tenurc) (RBC# 872)	9/1 - 5/31	100	9	20,500
Assistant Professor (1976-77 Only) 177. Jeffrey T. Richelson (Non-tenure) (RBC# 791)	9/1 - 5/31	100	9	14,000
Visiting Associate Professor (Fall Semester Only)				
178. Martin Chanock (Non-tenure) (RBC# 788)	9/1 - 1/15	50	9	16,000
Assistant Professor				
179. Steven J. Baker (Non-tenure) (RBC# 886)	9/1 - 5/31	100	9	14,500

	Period of	%	<u>Full-t</u> No.	1-time Salary	
Item, Department, Title, Name	Appointment	Time		Rate	
LLEGE OF SOCIAL AND BEHAVIORAL SCIENCES Continued)					
vernment (Continued)					
ppointment					
Assistant Instructor 180. Richard J. Moore (Non-tenure)	9/1 - 1/15	50	9	\$ 9,000	
(RBC# 1014)				. ,	
Assistant Professor 181. James E. Miller (Non-tenure) (RBC# 904)	9/1 - 5/31	100	9	13,000	
Assistant Professor 182, Michael Mihalka (Non-tenure) (RBC# 792)	9/1 - 5/31	100	9	13,000	
Assistant Instructor 183. Thomas L. Eunt (Non-tenure) (RBC# 1022)	9/1 - 5/31	5 0	9	9,000	
Assistant Professor (1976-77 Only) 184. Mary A. Ward (Non-tenure) (RBC# 898)	9/1 - 5/31	50	9	15,000	
Appointment and Salary Increase Assistant Instructor 185. Jeffrey A. Smith (Non-tenure)	9/1 - 5/31	50	9	9,500	
1975-76 Academic Rate			9	9,000	
Rate Increase (RBC# 999)			_9	<u> </u>	
Assistant Professor (Fall Semester Only) 186. Wilber A. Chaffee, Jr. (Non-tenure)	9/1 - 1/15	100	9	13,000	
1975-76 Academic Rate			9	12,000	
Rate Increase (RBC# 789)			_2	1,000	
Assistant Professor (Fall Semester Only) 187. Miriam Galston (Non-tenure)	9/1 - 1/15	100	9	13,000	
1975-76 Academic Rate	-		9	12,000	
Rate Increase (RBC# 790)			_2	1,000	
Assistant Professor 188. Gary P. Freeman (Non-tenure)	9/1 - 5/31	100	0	1/ 000	
1975-76 Academic Rate	2/T - 3/3T	100	9 9	14,000 <u>13,000</u>	
Rate Increase			_9	1.000	
(RBC# 787)					

	Period of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
LLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
overnment				
alary Increase Professor				
189. James R. Roach		- 1107	<u>^</u>	(4 00 000)
ro:	9/1 - 5/31		9	(\$ 29,000)
From:	9/1 - 5/31	LWOP		(27,316)
1975-76 Academic Rate			9	27,316
Rate Increase (RBC# 515)			<u>_9</u>	<u>1,684</u>
Thange of Status 190. Alfred J. Watkins (Non-tenure)				
To: Instructor	9/1 ~ 5/31	100	9	13,000
From: Assistant Professor	9/1 - 5/31	100	9	13,500
To amend the 1976-77 Original Budget to reflect proper title and rate. (RBC# 632)				
191. John S. Hendricks (Non-tenure)	9/1 - 5/31	100	9	14,500
Change Title Only:				
To: Instructor				
From: Assistant Professor				
To amend the 1976-77 Original Budget to reflect Mr. Hendricks' proper title. (RBC# 622)				
192. David F. Pringle (Non-tenure)	9/1 - 5/31	100	9	13,000
Change Title Only:				
To: Instructor				
From: Assistant Professor				
To amend the 1976-77 Original Budget to reflect proper title. (RBC# 631)				
193. Patricia G. Leeds (Non-tenure)	9/1 - 5/31	100	9	13,000
Change Title Only:				
To: Instructor				
From: Assistant Professor				
To amend the 1976-77 Original Budget to reflect proper title. (RBC# 633)				

	Period of	%	<u>Full-t</u> No.	ime Salary
ltem, Department, Title, Name	Appointment	Time	Mos.	Rate
<u>DLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u> Continued)				
overnment (Continued)				
eave of Absence Assistant Professor				
194. Frances R. Hill (Non-tenure)	9/1 - 5/31	100	9	\$ 15,570
Term of Leave (RBC# 144)	9/1 - 5/31			
esignation Assistant Professor				
195. Alan M. Sager (Non-tenure)	9/1 - 5/31	100	9	16,500
Date of Resignation (RBC# 168)	8/31/76			
Associate Professor	0/1 1/15		0	(10, 000)
196. Norman Frohlich (Tenure)	9/1 - 1/15 1/16 - 5/31	LWOP 100	9 9	(19,000) 19,000
Date of Resignation (RBC# 530, 62)	8/31/76			
Associate Professor				
197. Joe A. Oppenheimer (Tenure)	9/1 - 5/31	100	9	19,000
Date of Resignation (RBC# 169)	8/31/76			
<pre>"ransfer of Funds 198. Amount of Transfer - \$1,684</pre>				
To: Government - Faculty Salar	ies			
From: Dean's Reserve for Faculty	Salaries			
To provide the additional funds n position of Professor from an aca (RBC# 19)				
Interdepartmental Transfer 199. Amount of Transfer - \$1,132				
To: Government - Wages				
From: Office of the Dean, Classi	fied Personnel			
To provide funds for a part-time Dean Hancock. (RBC# 1175)	research assist	ant fo	r Assoc	îate
listory				
Appointment				
Lecturer (Fall Semester Only) 200. Mary E. Beasley (Non-tenure) (RBC# 837)	9/1 - 1/15	50	9	16,000

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			Full-time Salary		
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. <u>Mos.</u>		
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)					
<u>History</u> (Continued)					
Appointment					
Assistant Professor 201. Myron P. Gutmann (Non-tenure) (RBC# 887)	9/1 - 5/31	100	9	\$ 14,000	
Assistant Professor (1976-77 Only) 202. Jonathan R. Dull (Non-tenure) (RBC# 625)	9/1 - 5/31	100	9	15,500	
Assistant Professor (1976-77 Only) 203. Michael J. Hogan (Non-tenure) (RBC# 903)	9/1 - 5/31	100	9	14,000	
Lecturer			_		
204. Mary Dewar (Non-tenure)	9/1 - 5/31		9	13,791	
Concurrent Employment: History Social Science Research Associate (RBC# 166)	9/1 - 5/31	50	9	13,791	
Appointment and Salary Increase Instructor (Fall Semester Only) 205. Arthur J. Mayer (Non-tenure)	9/1 - 1/15	50	9	12,000	
1975-76 Academic Rate			9	11,000	
Rate Increase (RBC# 621)			_9	<u>1,000</u>	
Leave of Absence					
Associate Professor 206. Thomas K. McCraw (Tenure)	9/1 - 5/31	100	9	20,500	
Term of Leave (RBC# 116)	9/1 - 5/31		r		
Resignation Assistant Professor					
207. Michael G. Baylor (Non-tenure)	9/1 - 5/31	100	9	15,406	
Date of Resignation (RBC# 117)	8/31/76				
History and Comparative Studies					
Appointment Visiting Professor 208. Gilbert C. Chase (Non-tenure)					
llistory	9/1 - 5/31	50	9	30,000	
Comparative Studies (RBC# 834, 1197, 1200)	9/1 ~ 5/31	50	9	30,000	

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				ime Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. Mos.	Rate
DLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
inguistics				
ppointment and Salary Increase Assistant Professor (1976-77 Only) 209. Carol W. Pfaff (Non-tenure)	9/1 - 5/31	100	9	\$ 15,500
1975-76 Academic Rate			9	15,000
Rate Increase (RBC# 160)			<u>2</u>	<u> </u>
Assistant Professor 210. Susan F. Schmerling (Non-tenure)	9/1 - 5/31	100	9	15,500
Source of Funds: Transfer from the Dean's Reserve				
1975-76 Academic Rate			9	14,562
Rate Increase (RBC# 538, 4)			_2	<u>938</u>
sychology				
ppointment Visiting Associate Professor 211. Joseph J. Campos (Non-tenure) (RBC# 838)	9/1 - 1/15	100	9	21,000
Assistant Professor 212. Jane Perlmutter (Non-tenure) (RBC# 901)	9/1 - 5/31	100	9	13,000
Assistant Professor (1976-77 Only) 213. Joy K. Stapp (Non-Lenure) (RBC# 308)	9/1 - 5/31	75	9	14,000
Instructor 214. Martin S. Banks (Non-tenure) (RBC# 902)	9/1 - 5/31	100	9	13,000
Instructor (1976-77 Only) 215. Clayton H. Lewis (Non-tenure) (RBC# 623)	9/1 - 5/31	50	9	11,000
Mange of Status Professor 217. Martin Manosevitz (Tenure)				
To:	9/1 - 5/31	100	9	24,400
From: (RBC# 112)	9/1 - 5/31	50	9	24,400

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	Period of	%	No.	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	<u>Rate</u>
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)				
Psychology (Continued)				
Leave of Absence				
Professor 216. David C. Glass (Tenure)	9/1 - 5/31	100	9	\$ 32,100
Term of Leave (RBC# 59)	9/1 - 5/31			
Resignation Adjunct Associate Professor 218. Vivian G. Olum (Non-tenure)	9 /1 - 5/3 1	50	9	19,200
Date of Resignation (RBC# 113)	8/31/76			
Transfer of Funds 219. Amount of Transfer - \$10,000				
To: Psychology - Faculty Salar:	ies			
From: Dean's Reserve for Faculty	Salaries			
To fund the upgrading of a senior the clinical area. (RBC# 22)	full professors	ship po	sition	in
Psychology and Student Health Center				
Salary Increase and Change of Status 220. Robert D. Langston (Non-tenure)				
Psychology				
Lecturer To:	9/1 - 5/31	80	9	19,253
From:	9/1 - 5/31	40	9	18,503
Student Realth Center - Auxiliary Enterprises Funds				
Psychologist (Faculty) To:	9/1 - 5/31 6/1 - 8/31	20 50	9	19,253
From:	9/1 - 8/31	60	9	18,503
1975-76 Academic Rate			9	<u>17,753</u>
Rate Increase (RBC# 597, 724, 725)			-9	<u>1,500</u>
Sociology				
Appointment				
Visiting Professor (1976-77 Only) 221. Robert Reiff (Non-tenure) (RBC# 749, 1400)	9/1 - 5/31	50	9	30,000

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-t</u> No. <u>Mos.</u>	ime Salary Rate
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES				
Sociology (Continued)				
Appointment				
Assistant Professor 222. David A. Snow (Non-tenure) (RBC# 884)	9/1 - 5/31	100	9	\$ 14,500
Assistant Professor (1976-77 Only) 223. John Lane (Non-tenure) (RBC# 54)	9/1 - 5/31	100	9	16,000
Assistant Instructor 224. Gordon Johnson (Non-tenure) (RBC# 1299)	9/1 - 5/31	50	9	10,000
Assistant Instructor 225. Lester Hill (Non-tenure) (RBC# 1020)	9/1 - 5/31	50	9	9,000
Change of Status 226. Gilberto Cardenas (Non-tenure)				
To: Instructor	9/1 - 5/31	100	9	13,500
From: Assistant Professor	9/1 - 5/31	100	9	14,500
To amend the 1976-77 Original Budget to reflect proper title and rate. (RBC# 307)				
Leave of Absence				
Associate Professor 227. Antonio Vgalde (Tenure)	9/1 - 5/31	100	9	19,200
Term of Leave (RBC# 161)	1/16 - 5/31	100	3	19,200
Accession Profession				
Associate Professor 228. Frank D. Bean (Tenure)	9/1 - 5/31	100	9	20,700
Term of Leave (RBC# 57)	1/16 - 5/31			
Assistant Professor				
229. W. Boyd Littrell (Non-tenure)	9/1 - 5/31	100	9	16,400
Term of Leave (RBC# 55)	9/1 - 5/31			
Resignation				
Associate Professor 230. John C. Higley (Tenure)	9/1 - 5/31	100	9	18,000
Date of Resignation (RBC# 109, 443, 750)	8/31/76	200		,

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No.	time Salary
COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)				
Sociology (Continued)				
Resignation Assistant Professor 231. Teresa A. Sullivan (Non-tenure) Date of Resignation (RBC# 162)	9/1 - 5/31 12/31/76	100	9	\$ 16,500
<u>Sociology and Ethnic Studies: Mexican-</u> American				
Appointment Assistant Instructor 232. Daniel E. Murguia (Non-tenure)				
Sociology	9/1 - 5/31	37.5	9	10,000
Ethnic Studies: Mexican-American (RBC# 1193, 1194)	9/1 - 1/15	37.5	9	10,000
Sociology and Ethnic Studies: African and Afro-American				
Salary Increasc Assistant Professor 233. Johnny S. Butler (Non-tenure)				
To :	9/1 - 5/31	100	9	17,000
From:	9/1 - 5/31	100	9	16,000
Sources of Funds: Sociology (1/2) and Ethnic Studies: African and Afro-American (1/2)				
1975-76 Academic Rate			9	15,026
Rate Increase (RBC# 58, 1462)			<u>_</u> 2	<u>1,974</u>
COLLEGE OF NATURAL SCIENCES				
Office of the Dean				
Appointment Associate Dean 234. Frederick W. deWette	9/1 - 1/15	67	9	31,406
Concurrent Employment:				
Physics Professor	9/1 - 1/15	33	9	31,406
(R3C# 830, 1391)	1/16 - 5/31	100		

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	Time		Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Office of the Dean (Continued)				
Change of Status 235. Auline R. Schrank				
To: Acting Dean Associate Dean	9/1 - 1/15 1/16 - 5/31			\$ 41,332 41,332
From: Associate Dean	9/1 - 5/31	67	12	41,332
Concurrent Employment: Zoology Professor (RBC# 335)	9/1 - 5/31	33	9	31,000
Transfer of Funds 236. Amount of Transfer - \$8,500				
Transfers were made from the Dean' and Consultants to the following d Lecturers and Consultants:			-	
Botany (\$1,300) Chemistry (\$2,100) Computer Sciences (\$1,600) Home Economics (\$1,000) Physics (\$2,500) (RBC# 1386, 1440, 1441, 1442, 144	+3)			
Office of the Dean and Mathematics				
Resignation 237. Paul Olum (Tenure)				
Office of the Dean Dean	9/1 - 5/31 6/1 - 8/31	67 100	12	45,000
Mathematics Professor	9/1 - 5/31	33	9	33,750
Date of Resignation (RBC# 526, 103, 104)	8/31/76			
Astronomy				
Change of Status Assistant Professor 238. Marie-Helcne Ulrich (Non-tenure)				
To:	9/1 - 5/31	100	9	18,800
From:	9/1 - 5/31	50	9	18,800
Source of Funds: Transfer from the Dean's Reserve (RBC# 299, 359)				
Professor 239. Cecile M. DcWitt (Tenure)				
To:	9/1 - 5/31	50	9	26,800
From: (RBC# 1231)	9/1 - 1/15	100	9	26,800

	Period of	%	$\frac{Full-t}{No.}$	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Botany				
Appointment Professor 240. Richard C. Starr (Tenure) (RBC# 154)	9/1 - 5/31	100	9	\$ 33,000
Visiting Frofessor 241. Paul J. Kramer (Non-tenure) (RBC# 306)	9/1 - 9/28	100	9	38,000
Appointment and Salary Increase Assistant Instructor 242. Michael D. Whalen (Non-tenure) 1975-76 Academic Rate Rate Increase (RBC# 721)	9/1 - 5/31	50	9 9 <u>9</u>	9,000 <u>8,000</u> <u>1,000</u>
Assistant Instructor 243. John E. Williams (Non-tenure) 1975-76 Academic Rate Rate Increase	9/1 - 5/31	50	9 9 <u>9</u>	9,000 <u>8,206</u> <u>794</u>
(RBC# 713) Assistant Instructor 244. Charles P. Daghlian (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate	<i>)</i> 2 <i>)</i> 3 3 3 3 3 3 3 3 3	50	9	8,000
Rate Increase (RBC# 712)			<u>_9</u>	1,000
Leave of Absence Assistant Professor 245. Stefan J. Kirchanski (Non-tenure) Term of Leave (RBC# 227)	9/1 - 5/31 9/1 - 5/31	100	9	15,465
Chemistry				
Appointment Professor 246. Esmond Snell (Tenure)	0/1 5/01		~	in 2-5
246. Eemond Snell (Tenure) Concurrent Employment:	9/1 - 5/31		9	43,000
Microbiology Professor (RBC# 215)	9/1 - 5/31	100	9	43,000
Assistant Instructor 247. Wayne K. Dennard (Non-tenure) (RBC# 1216)	9/1 - 1/15	50	9	9,026

	Dawied of	34		<u>ime Salary</u>
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos</u> ,	Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Chemistry (Continued)				
Appointment				
Assistant Instructor 248. Richard C. Collins (Non-tenure) (RBC# 1025)	9/1 - 5/31	50	9	\$ 9,000
Assistant Professor (1976-77 Only) 249. Thomas H. Martin (Non-tenure) (RBC# 105)	9/1 - 5/31	100	9	14,000
Assistant Professor (1976-77 Only) 250. Glenn S. Lewandos (Non-tenure) (RBC# 815)	9/1 - 5 /31	100	9	17,001
Assistant Instructor 251. Ling-Kang Liu (Non-tenure) (RBC# 1026)	1/16 - 5/31	50	9	9,000
Assistant Instructor 252. Carl W. Hudson (Non-tenure) (RBC# 1009)	9/1 - 5/31	50	9	9,000
Assistant Instructor 253. Yukio Yamaguchi (Non~tenure) (RBC# 1006)	9/1 - 5/31	50	9	9,000
Appointment and Salary Increase Assistant Instructor 254. James S. Bogard (Non-tenure)	9/1 - 1/15	25	9	9,000
1975-76 Academic Rate (equivalent)			9	8,262
Rate Increase (RBC# 1007)			<u>_9</u>	<u>738</u>
Assistant Instructor 255. Robert H. Eklund (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1027)			<u>9</u>	1,300
Assistant Instructor 256. Mahmoud Ismail (Non-tenure)	9/1 - 5/31	50	9	9,250
1975-76 Academic Rate			9	9,000
Rate Increase (RBC# 1010)				250
Assistant Instructor	0.11 - 1		_	
257. Bor-Her Chen (Non-tenure)	9/1 - 1/15	50	9	9,000
1975-76 Academic Rate			9	8,400
Rate Increase (RBC# 1366)			<u>_</u> 2	600

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Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No.	time Salary Rate
OLLEGE OF NATURAL SCIENCES (Continued)				
hemistry (Continued)				
eave of Absence Associate Professor 258. Charles G. Wade (Tenure) Term of Leave (RBC# 216)	9/1 - 5/31 9/1 - 5/31	100	9	\$ 19,095
Computer Sciences				
Appointment Assistant Professor 259. Andrew H. Sherman (Non-tenure) (RBC# 746)	9/1 - 5/31	100	9	16,500
Visiting Associate Professor (1976-77 Only) 260. Martin S. Schmookler (Non-tenure) (RBC# 407)	9/1 - 5/31		9	17,000
Instructor 261. Philip Y. T. Chang (Non-tenure) (RBC# 817)	9/1 - 5/31	100	9	14,000
Assistant Professor 262. James R. Bitner (Non-tenure) (RBC# 408)	9/1 - 5/31	100	9	15,000
Professor 263. Michael A. Duggan (Tenure)	9/1 - 5/31	25	9	23,800
Concurrent Employment; General Business Professor (RBC# 88, 207)	9/1 - 5/31	75	9	23,800
Assistant Instructor 264. Michael H. Conner (Non-tenure) (RBC# 728)	9/1 - 5/ 31	50	9	9,000
Instructor (1976-77 Only) 265. Gordon S. Novak, Jr. (Non-tenure) (RBC# 159, 1309)	9/1 - 5/31	100	9	14,000
Associate Professor 266. Gerald J. Lipovski (Tenure)	9/1 - 5/31		9	19,000
Concurrent Employment: Electrical Engineering Associate Professor (RBC# 1119)	9/1 - 5/31	100	9	19,000
Visiting Professor 267. Chak-Kuen Wong (Non-tenure) (RBC# 1324)	9/16 - 10/1	100	9	34,000

	Period of %		<u>Full-time Salary</u> No.		
Item, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	Mos.	Rate	
OLLEGE OF NATURAL SCIENCES (Continued)					
Computer Sciences (Continued)					
Appointment and Salary Increase 268. Nell B. Dale (Non-tenure)					
Instructor - General Budget Funds	9/1 - 5/31	50	9	\$ 14,000	
Research Scientist (Faculty) - NSF Grant Funds	9/1 - 5/31	50	9	14,000	
1975-76 Academic Rate			9	13,000	
Rate Increase (RBC# 547, 1154)			<u>9</u>	<u> </u>	
Assistant Instructor 269. Robert B. Wesson (Non-tenure)	9/1 - 5/31	50	9	9,000	
1975-76 Academic Rate			9	7,700	
Rate Increase (RBC# 727)			<u>9</u>	<u>1,300</u>	
Leave of Absence Associate Professor 270. Laurent Siklossy (Tenure)	9/1 - 5/31	100	9	21,023	
Term of Leave (RBC# 158)	9/1 - 1/15				
Resignation Associate Professor 271. Angus G. Pearson (Tenure)	9/1 - 5/31	100	9	17,241	
Date of Resignation (RBC# 157)	8/31/76				
Assistant Instructor 272. Robert L. Young (Non-tenure)	9/1 - 5/31	50	9	9,026	
Date of Resignation (RBC# 487)	8/31/76				
<u>Computer Sciences and Computation Center</u> Change of Status and Resignation 273. Allen L. Ambler (Non-tenure)					
Computer Sciences Assistant Professor	9/1 - 5/31	67	9	16,660	
Date of Resignation	8/31/76				
Computation Center - Center's Revolving Fund Account Kesearch Scientist (Faculty)					
То:	9/1 - 9/30	100	12	22,213	
From:	9/1 - 5/31 6/1 - 8/31	33 100	12	22,213	
Date of Resignation (RBC# 80, 571, 572)	9/30/76				

				<u>time Salary</u>	
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate	
	hppointenent	, <u></u>			
COLLEGE (F NATURAL SCIENCES (Continued)					
Geological Sciences					
Appointment Assistant Professor 274. Clark R. Wilson (Non-tenure) (RBC# 1265)	9/1 - 5/31	100	9	\$ 15,500	
Appointment and Salary Increase Research Scientist (Faculty) 275. Fred W. McDowell	9/1 - 8/31	100	12	20,100	
Source of Funds: Transfer from the Departmental Classified Salaries account					
1975-76 Salary Rate			12	18,180	
<pre>Kate Increase (RBC# 1325, 1308)</pre>			<u>12</u>	<u>1,920</u>	
Transfer of Funds 276. Amount of Transfer - \$9,972					
To: Geological Sciences - Classi	fied Personnel	Ĺ			
From: Unallocated Classified Perso	nne1				
To provide salary funds for continu Technical Staff Assistant IV. (RBC# 366)	ation of the p	ositio	on of		
Home Economics					
Appointment Assistant Professor 277. Virginia C. Callis (Non-tenure) (RBC# 832)	9/1 - 5/31	100	9	16,500	
Instructor (1976-77 Only) 278. Helen D. Emerson (Non-tenure) (RBC# 831)	9/1 - 5/31	100	9	14,000	
Instructor 279. Karl G. Howard (Non-tenure) (RBC# 225, 816)	9/1 - 5/31	40	9	11,000	
Appointment and Salary Increase Instructor (1976-77 Only) 280. Patrick W. Fitzgerald (Non-tenure)	9/1 - 5/31	100	9	10,500	
1975-76 Academic Rate	-, -		9	10,000	
Rate Increase (RBC# 224)			<u>_</u> 2	500	

				Full-time Salary		
Itom, Department, Title, N	Jame	Period of Appointment	% Time	No. Mos.	Rate	
COLLEGE OF NATURAL SCIENCES (Cont						
Home Economics (Continued)						
Appointment and Salary Increase						
Assistant Instructor						
281. Michael L. Henniger (Non-	tenure)	9/1 - 5/31	50	9	\$ 9,000	
1975-76 Academic Rate				9	7,700	
Rate Increase (RBC# 1439)					<u> 1,300</u>	
Resignation						
Associate Professor					60 004	
282. Ernest C. Hall (Tenurc)		9/1 - 5/31	100	9	23,886	
Date of Resignation (RBC# 226)		8/31/76				
Lecturer						
283. Barbara L. Taylor (Non-te	enure)	9/1 - 5/31	83	9	15,940	
Date of Resignation (RBC# 135)		8/31/76				
<u>Marine Studie</u> s						
Appointment						
Professor 284. Donald E. Wohlschlag (Ter	nure)	9/1 - 5/31		9	30,974	
Concurrent Employment: Marine Science Institut	te - Port					
Aransas						
Research Scientist (Fa	aculty)	9/1 - 5/31	100	9	30,974	
Zoology Professor (RBC# 805)		9/1 - 5/31				
Professor 285. Carl H. Oppenheimer, Jr.	(Tenure)	9/1 - 5/31		9	34,766	
Concurrent Employment: Marine Science Institut	te - Port					
Aransas Research Scientist (Fa	aculty)	9/1 - 5/31	100	9	34,766	
Microbiology				-	· · , · · ·	
Professor (RBC# 784)		9/1 - 5/31				
Assistant Professor						
286. Daniel Kamykowski (Non-te	enure)	9/1 - 5/31		9	15,500	
Concurrent Employment: Marine Science Institut	te -					
Galveston Research Scientist (Fa	aculty)	9/1 - 5/31	100	9	15,500	
Botany						
Assistant Professor (RBC# 785)		9/1 - 5/31				

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-1</u> No. Mos.	<u>ime Salary</u> Rate
COLLEGE OF NATURAL SCIENCES (Continued)	<u></u>			
<u>Marine Studies</u> (Continued)				
Appointment				
Associate Professor 287. Earl W. Behrens (Tenure)	9/1 - 5/31		9	\$ 18,400
Concurrent Employment: Marine Science Institute - Port Aransas				
Research Scientist (Faculty)	9/1 - 5/31	100	9	18,400
Geological Sciences Associate Professor (REC# 781)	9/1 - 5/31			
Assistant Professor (1976-77 Only) 288. Ned P. Smith (Non-tenure)	9/1 - 5/31		9	14,749
Concurrent Employment: Marine Scíence Institute - Port Aransas				
Research Scientist (Faculty)	9/1 - 5/31	100	9	14,749
Civil Engineering Assistant Professor (REC# 782)	9/1 - 5/31			
Assistant Professor 289. Wulf Λ. Gose (Non-tenure)	9/1 - 5/31		9	17,043
Concurrent Employment: Marine Science Institute - Galveston				
Research Scientist (RBC# 823)	9/1 - 8/31	100	1 2	22,724
Assistant Professor 290, James N. Cameron (Non-tenure)	9/1 - 5/31		9	16,981
Concurrent Employment: Marine Science Institute - Port			-	···· ,···
Aransas Research Scientist (Faculty) (RBC# 881)	9/1 - 5/31	100	9	16,981
<u>Marine Studies and Marine Science</u> Institute - Port <u>Aransas</u>				
Appointment				
291. Oswald A. Roels (Tenure) Marine Studies				
Professor	9/1 - 5/31	30	9	36,750
Marine Science Institute - Port Aransas Dírector	9/1 - 5/31	70	12	49,000
(RBC# 525, 281, 280)	6/1 - 8/31	100		

	Period of	%	<u>Full-t</u> No.	tîme Salary
Item, Department, Title, Name	<u>Appointment</u>	Time	Mos.	Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Mathematics				
Appointment Assistant Professor 292. Gerald A. Shea (Non-tenure) (REC# 821)	9/1 - 5/31	100	9	\$ 15,000
Assistant Professor 293. Charles L. Radin (Non-tenure) (RBC# 827)	9/1 - 5/31	100	9	17,000
Visiting Professor 294. Frank A. Raymond (Non-tenure) (RBC# 826)	9/1 - 5/31	100	9	36,000
Instructor 295. Genelle J. Beck (Non-tenure) (RBC# 427)	9/1 - 5/31	50	9	12,586
Assistant Instructor 296. David R. Berman (Non-tenure) (RBC# 698)	9/1 - 5/31	50	9	9,000
Assistant Instructor 297. Ralph L. Best (Non-tenure) (RBC# 699)	9/1 - 5/31	50	9	9,000
Instructor (Fall Semester Only) 298. Nancy S. Hamilton (Non-tenure) (RBC# 1323)	9/1 - 1/15	25	9	10,000
Visiting Professor 299. Robert Gilmer (Non-tenure) (RBC# 824)	9/1 - 5/31	100	9	30,000
Instructor (1976-77 Only) 300, Ann B. Megaw (Non-tenure) (RBC# 424)	9/1 - 5/31	50	9	12,586
Instructor 201. Gordon W. Lukesh (Non-tenurc) (RBC# 818)	9/1 - 5/31	100	9	12,500
Assistant Instructor 302. Leon Jaffe (Non-tenure) (RBC# 703)	9/1 - 1/15	50	9	9,026
Assistant Professor 303. Raymond C. Heitmann (Non-tenure) (RBC# 891)	9/1 - 5/31	100	9	14,500
Assistant Professor 304. Jeffrey D. Vaaler (Non-tenure) (RBC# 825)	9/1 - 5/31	100	9	15,000

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-t</u> No. Mos.	<u>ime Salary</u> Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Mathematics (Continued)				
Appointment				
Instructor 305. Marc P. Thomas (Non-tenure) (RBC# 820)	9/1 - 5/31	100	9	\$ 12 , 500
Assistant Instructor 306. Stephen H. Yuan (Non-tenure) (RBC# 258)	9/1 - 5/31	50	9	9,000
Assistant Professor 307. Lawrence R. Williams (Non-tenure) (REC# 819)	9/1 - 5/31	100	9	13,500
Appointment and Salary Increase Assistant Instructor 308. Terry D. Shaw (Non-tenure)	9/1 - 5/31	50	9	9,200
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 257)			<u>_9</u>	1,500
Assistant Instructor 309. Frank T. Shirley (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1005)			9	1,300
Assistant Instructor 310. Gary H. Richter (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate	<i>), </i>	20	9	8,2 <u>06</u>
Rate Increase (RBC# 702)			<u>_9</u>	<u>794</u>
Assistant Instructor 311. Brian Bourgeois (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 700)			<u>_9</u>	<u>1,300</u>
Assistant Instructor 312. Jose Montemayor (Non-tenure)	9/1 - 1/15	50	9	9,400
1975-76 Academic Rate		23	9	9,000
Rate Increase (RBC# 1296)			<u>9</u>	400

				ime Salary	
ltem, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. Mos.	Rate	
COLLEGE OF NATURAL SCIENCES (Continued)					
Mathematics (Continued)					
Appointment and Salary Increase Assistant Instructor 313. Ira W. Lewis (Non-tenure)	9/1 - 5/31	50	9	\$ 9,200	
1975-76 Academic Rate			9	7,700	
Rate Increase (RBC# 701)			<u>_9</u>	<u> 1,500</u>	
Assistant Instructor 314. Terry A. Goodman (Non-temure)	9/1 - 5/31	50	9	9,000	
1975-76 Academic Rate			9	7,700	
Rate Increase (RBC# 855)			<u>_9</u>	<u>1,300</u>	
Assistant instructor 315. Pearl L. Olson (Non-tenure)	9/1 - 5/31	50	9	9,500	
1975-76 Academic Rate			9	_9,000	
Rate Increase (RBC# 704)			<u>9</u>	<u> </u>	
Leave of Absence Assistant Professor 316. Gordon W. Pledger (Non-tenure)	9/1 - 5/31	100	9	18,000	
Term of Leave (RBC# 214)	9/1 - 5/31				
<u>Microbiology</u>					
Appointment Instructor (1976-77 Only) 317. Alice G. Reinarz (Non-tenure) (REC# 828)	9/1 - 5/31	75	9	11,726	
Assistant Instructor (Fall Semester Only) 318. Robert J. Yancy (Non-tenure) (RBC# 1322)	9/1 - 1/15	100	9	9,000	
Physics					
Appointment Instructor (Spring Semester Only) 319. Fenton L. Givens (Non-tenure) (RBC# 888)	1/16 - 5/31	100	9	10,000	
Instructor (Fall Semester Only) 320. Morris S. Mahlab (Non-tenurc) (RBC# 430)	9/1 - 1/15	100	9	10,000	

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ltem, Department, Title, Name	Period of Appointment	% Time	<u>Full-ti</u> No. <u>Mos.</u>	me Salary Rate
COLLEGE OF NATURAL SCIENCES (Continued)				
Physics (Continued)				
Appointment				
Assistant Professor 321. Karl I. Trappe (Non-tenure)	9/1 - 1/15	50	9	\$ 12,000
Concurrent Employment:				
Physics Technical Staff Assistant V (RBC# 1118)	9/1 - 1/15	50	12	14,868
Assistant Instructor 322. Virgil L. Zoth (Non-tenure) (RBC# 706)	9/1 - 5/31	50	9	9,000
Professor	9/1 - 5/31	100	0	<i>ka</i> 000
323. John A. Wheeler (Tenure) Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 602, 649)	9/1 - 5/31	100	9	43,000
Appointment and Salary Increase Instructor (Fall Semester Only) 324. Toa-Seng Chen (Non-tenure)	9/1 - 1/15	100	9	10,000
1975-76 Academic Rate (equivalent)			9	8,541
Rate Increase (RBC# 642)			<u>_2</u>	<u>1,459</u>
Assistant Professor (Fall Semester Only) 325. Uzi J. Even (Non-tenure)	9/1 - 1/15	100	9	14,000
1975-76 Academic Rate			9	13,000
Rate Increase (RBC# 136)			_9	1,000
Assistant Professor (Fall Semester Only) 326. Herman E. Matthews (Non-tenure)	9/1 - 1/15	100	9	15,588
1975-76 Academic Rate			9	14,580
Rate Increase (RBC# 1326)			<u>9</u>	1,008
Assistant Instructor 327. Simeon K. S. Ma (Non-tenure)	9/1 - 1/15	25	9	9,000
1975-76 Academic Rate (equivalent)		-	9	7,236
Rate Increase (RBC# 1367)			_9	1,764

				ime Salary
Item, Department, Title, Name	Period of App <u>ointment</u>	% Time	No. <u>Mos.</u>	Rate
COLLEGE OF NATURAL SCIENCES (Continued)			_	
Physics (Continued)				
Change of Status Professor 328. Yuval Ne'eman (Tenure)				
То:	9/ 1 - 1/15	100	9	\$ 40,136
From: (RBC# 1464)	9/1 - 5/31	50	9	40,136
Leave of Absence Assistant Professor			<u>^</u>	10.100
329. Cerald W. Hoffman (Non-tenure)	9/1 - 5/31	100	9	18,160
Term of Leave (RBC# 429)	9/1 - 5/31			
Zoology				
Appointment Instructor (Fall Semester Only) 330, Mary P. Shannon (Non-tenurc) (RBC# 322)	9/ 1 - 1/15	100	ę	13,500
Assistant Professor (1976-77 Only) 331. Robert M. Grossfeld (Non-tenure) (RBC# 829)	9/1 - 5/31	100	9	14,500
Instructor (1976-77 Only) 332. Diane W. Davidson (Non-tenure) (RBC# 890)	9/1 - 5/31	100	9	12,000
Instructor (1976-77 Only) 333. William H. Gordon, Ill (Non-tenurc) (RBC# 833)	9/1 - 5/31	100	9	12,500
Instructor (Fall Semester Only) 334. Kenneth W. Thompson (Non-tenure) (RBC# 889)	9/1 - 1/15	50	9	12,000
Visiting Professor 335. Jamshed R. Tata (Non-tenure) (RBC# 1264)	9/1 - 9 /12	75	9	18,800
Appointment and Salary Increase Instructor (Fall Semester Only) 336. David Simon (Non-tenure)	9/1 - 1/15	50	9	13,000
1975-76 Academic Rate			9	12,000
Rate Increase (RBC# 426)			_9	1,000

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	Period of	%	<u>Full-</u> t No.	ime	<u>Salary</u>	
ltem, Department, Title, Name	Appointment	Time	<u>Mos,</u>		Rate	
COLLEGE OF NATURAL SCIENCES (Continued)						
Zoology (Continued)						
Change of Status						
Lecturer 337. Walter K. Long (Non-tenure)						
To:	9/1 - 5/31	100	9	\$	23,936	
From: (RBC# 882)	9/1 - 5/31		9		23,936	
Leave of Absence Professor						
338. Crodowaldo Pavan (Tenure)	9/1 - 5/31	100	9		35,400	
Term of Leave (RBC# 425)	9/1 - 5/31					
Natural Science Teaching Centers I and II	<u>[</u>					
Transfer of Funds 339. Amount of Transfer - \$27,196						
To: Natural Science Teaching Wages (\$11,000) Maintenance and Operat: Computer Rental and Pur	ion (\$2,800)		96)			
From: Office of the Dean - Maintenance and Operation (\$2,800) Computer Rental and Purchased Services (\$9,896) Unallocated Maintenance and Operation (\$3,500) Unallocated Classified Personnel (\$11,000)						
To establish separate accounts : Centers I and II, and to provide (RBC# 1186, 1393)				ng		
DIVISION OF GENERAL AND COMPARATIVE STUD	<u>ĨES</u>					
Office <u>of t</u> he Dean						
Transfer of Funds 340. Amount of Transfer - \$11,216						
Wage	To: Office of the Dean - Classified Personnel (\$7,896) Wages (\$3,120) Travel (\$200)					
From: Unallocated Classified Pe Unallocated Travel (\$200))				
To provide additional funds need payment of transportation costs to International Research and Ex (RBC# 374, 1320, 1385)	for a University					

			<u>Full-</u>	t <u>ime Salary</u>
Item, Department, Title, Name	Period of Appointment	% Time	No. <u>Mos</u> .	Rate
DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)	· • • • • • • • • • • • • • • • • • • •			
Comparative Studies				
Appointment Professor (Modified Service) 341. W. Albert Noyes, Jr. (Non-tenurc)	9/1 - 1/15	33	9	\$ 28,000
1976-77 Original Budget:				
Chemistry Professor Emeritus (RBC# 336)	9/1 - 5/31	~	-	
Leave of Absence University Professor of Latin American Studies				
342. John W. F. Dulles (Tenure)	9/1 - 5/31	100	9	24,116
Term of Leave (RBC# 133)	1/16 - 5/31			
<u>Comparative Studies and Center for Middle</u> <u>Eastern Studies</u>				
Appointment				
343. D. Schmandt-Besserat (Non-tenure) Comparative Studies				
Assistant Professor	9/1 - 1/15	33	9	17,200
Center for Middle Eastern Studies - Office of Education Contract				
Assistant Director (for Outreach)	9/1 - 1/15 1/16 - 5/31 6/1 - 6/30	42 25 100	9	17 ,20 0
Concurrent Employment:				
Art Assistant Professor (RBC# 1156, 1157, 1155, 86)	9/1 ~ 5/31	25	9	17,200
American Studies				
Appointment Lecturer				
344. Aida H. Close (Non-tenure) (RBC# 539)	9/1 ~ 1/15	37.5	9	14,170
Salary Increase and Change of Status Assistant Instructor 345. Mark C. Smith (Non-tenure)				
То:	9/1 - 1/15	50	9	9,576
From:	9/1 - 5/31	50	-	9,000
1975-76 Academic Rate			9	9,000
Rate Increase (RBC# 1050)			_9	<u> </u>

Item, Department, Title, Name <u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u> (Continued) <u>American Studies</u> (Continued) Resignation Assistant Instructor 346. Jeffrey L. Meikle (Non-tenure)	Period of <u>Appointment</u> 9/1 - 5/31		No. Mos.	<u>Rate</u> 8 9,576
Date of Resignation (RBC# 1043)	8/31/76			
American Studies and English Appointment and Salary Increase Assistant Instructor 347. Henry J. Staten (Non-tenure)				
American Studies	9/1 - 1/15	25	9	9,500
English	9/1 - 1/15	25	9	9,500
1975-76 Academic Rate			9	9,036
Rate Incrcase (RBC# 1048, 1249)			<u>_</u> 2	<u>464</u>
American Studies and Philosophy				
Appointment Lecturer 348. Margaret L. Furse				
American Studies	9/1 - 5/31	32.5	9	15,140
Philosophy (RBC# 311, 748)	9/1 - 5/31		9	15,140
<u>Ethnic Studies: Mexican-American</u> Appointment				
Associate Professor, Acting Director of Center for Mexican-American Studies 349. Efraim P. Armendariz (Tenurc)	9/1 - 5/31	50	9	22,000
Concurrent Employment: Mathematics Associate Professor (RBC# 1234, 102)	9/1 ~ 5/31	50	9	21,500
Appointment and Salary Increase Assistant Instructor	0/1 - F/01	FO	0	0 F0-
350. Andrew A. Tijerina (Non-tenure) 1975-76 Academic Rate	9/1 - 5/31	50	9	9,526
Rate Increase			9	8,215
(RBC# 1003)			<u>_9</u>	<u>1,311</u>

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	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	75 Time	Mos.	<u>Rate</u>
DIVISION OF GENERAL AND COMPARATIVE STUDIES				
Ethnic Studies: Mexican-American (Continued)				
Resignation Lecturer				
351. Alberto II. Urista (Non-tenure)	9/1 - 1/15	100	9	\$ 15,660
Date of Resignation (RBC# 134)	8/31/76			
Assistant Instructor 352. Gilberto M. Hinojosa (Non-tenure)	9/1 - 5/31	50	9	9,526
Date of Resignation (RBC# 488)	8/31/76			
Ethnic Studies: Mexican American and Radio/Television/Film				
Appointment Assistant Professor 353. Jorge R. Schement (Non-tenure)				
Ethnic Studies: Mexican-American	9/1 - 5/31	50	9	15,000
Radio/Television/Film (RBC# 89, 531)	9/1 - 5/31	50	9	15,000
Language and Area Center for Latin American Studies				
Transfer Between Dissimilar Appropriations 354. Amount of Transfer - \$9,090				
To: Classified Personnel				
From: Administrative and Professio	onal Salaries			
To provide salary funds for the app Research Associate V. (RBC# 1307)	oointment of a	Social	. Scienc	e .
COLLEGE OF BUSINESS ADMINISTRATION				
Office of the Dean				
Appointment				
Associate Dean of Graduate Programs in the Graduate School of Business				
355. William H. Cunningham	9/1 ~ 5/31	50	9	20,900
Concurrent Employment: Marketing Administration				
Associate Professor (RBC# 916, 315)	9/1 - 5/31	50	9	20,900

						ime Salary
,	[tam Dong	artment, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
			<u></u>			
<u>COLLEGE</u> (Continu		ESS ADMINISTRATION				
<u>Office</u>	of the Dea	nn (Continued)				
Appoint						
	ate Dean Reuben R.	. McDaniel, Jr.	9/1 - 5/31	50	9	\$ 21,300
		ent Employment:				
		iate Professor ∦ 418, 545)	9/1 - 5/31	50	9	21,300
Assist	ant to the	e De an				
357.	Jess R. 3 (RBC# 98		9/1 - 8/31	100	12	12,500
Appoint	ment and S	Salary Increase				
Assist	ant to the David C.	e Dean	9/1 - 8/31	100	12	12,500
.00		Salary Rate	y)1 - 0/51	100	12	<u>10,656</u>
		ncrease			<u>12</u>	<u></u> 844
		1261)	,		<u> </u>	284+
Resigna	tion					
	ant to the	e Dean Torentinos	9/1 - 8/31	100	12	13,500
557,		Resignation	8/31/76	100	12	10,000
		774)	2, 32, 10			
Assist	ant to the	e Dean				
360.	Russell 1	L. Welch	9/1 - 8/31	100	12	15,000
	Date of (RBC#	Resignation 210)	8/31/76			
Interde	partmenta	l Transfer				
361.		f Transfer - \$82,325				
		Office of the Dean - Con				
	1	Accounting - Computer Re Finance - Computer Renta General Business - Compu Services (\$20,200) Management - Computer Re Marketing Administration Services (\$11,100)	and Purchased Souther Rental and Purchased	ervices rchased 1 Servi	s (\$14, d Lces (\$	200) 20,200)
	into a of Busi	sfer funds available for single account from whic ness Administration will 7, 8, 9, 12, 358)	h all computer exp			

Item, Department, Title, Name	Period of Appointment	% Time	No.	<u>rime Salary</u> Rate
COLLEGE OF BUSINESS ADMINISTRATION (Continued)				
Accounting				
Appointment				
Visiting Professor 362. Zeb B. Freeman, Jr. (Non-tenurc) (RBC# 915)	9/1 - 5/31	100	9	\$ 18,000
Visiting Professor 363. Theodore R. Saldin (Non-tenure) (RBC# 209)	9/1 - 5/31	50	9	28,000
Visiting Associate Professor 364. Phyllis A. Barker (Non-tenurc) (RBC# 254)	9/1 - 1/15	50	9	20,760
Assistant Professor 365. Ted D. Englebrecht (Non-tenure) (RBC# 221)	9/1 - 5/31	100	9	18,000
Appointment and Salary Increase Assistant Professor 366. Song K. Kim (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,208
Ratc Increase (RBC# 1036)			<u>_9</u>	<u>792</u>
Assistant Instructor 367. Kent W. Meyer (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	<u>8,206</u>
Rate Increase (RBC# 1372)			<u>_9</u>	<u>_,794</u>
Assistant Instructor 368. Dalton D. Ward (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	_8,100
Rate Increase (REC# 1034)			_9	<u>900</u>
Assistant Instructor 369. Anna C. Fowler (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,100
Rate Increase (RBC# 1033)			<u>_9</u>	<u>900</u>
Assistant Instructor 370. Ronald S. Ross (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	_8,100
Rate Increase (RBC# 1035)			<u>_9</u>	<u>900</u>

	Period of	%	No.	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	<u>Rate</u>
COLLEGE OF BUSINESS ADMINISTRATION (Continued)				
Accounting (Continued)				
Resignation				
Professor 371. Thomas H. Williams (Tenurc)	9/1 - 5/31	100	9	\$ 28,400
Date of Resignation (RBC# 211)	8/31/76			
Lecturer 372. Ben B. Barr (Non-tenure)	9/1 - 5/31	33	9	15,551
Date of Resignation (RBC# 222)	8/31/76			
Retirement Professor				
373. Jim G. Ashburne (Tenure)	9/1 - 5/31	100	9	20,100
Date of Retirement (RBC# 223)	8/31/76			
Finance				
Appointment				
Assistant Professor (Fall Semester Only) 374. Stuart J. Greenfield (Non-tenure) (RBC# 421)	9/1 - 1/15	75	9	14,000
Instructor 375. Charles T. Franckle (Non-tenure) (R8C# 736)	9/1 ~ 5/31	100	9	15,500
Lecturer				
376. E. Joe Duckworth (Non-tenure) (RBC# 756)	1/16 - 5/31	33	9	15,540
Visiting Professor 377. Stephen P. Magee (Non-tenure)	9/1 - 5/31	100	9	28,500
Source of Funds: Departmental Faculty Salaries and Transfer from Management Faculty Salaries (RBC# 735, 360)				
Lecturer				
378. Thomas E. Wiley (Non-tenure) (RBC# 755)	9/1 - 5/31	33	9	15,140
Appointment and Salary Increase Assistant Instructor				
379. Robert W. McLeod (Non-tenure)	9/1 - 1/15	50	9	9,026
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 989)			<u>_</u>	<u>1,326</u>

			<u>Full-t</u>	ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
<u>COLLEGE OF BUSINESS ADMINISTRATION</u> (Continued)	<u></u>	<u>i Liit</u>		
Finance (Continued)				
Salary Increase and Change of Status Associate Professor 380. Stephen A. Pyhrr (Tenure)				
To: Finance - Texas Realtors Trust Funds Finance - General Budget	9/1 - 5/31 9/1 - 5/31	8 92	9 9	\$ 22,200
Funds From: Finance ~ General Budget Funds	9/1 - 5/31 9/1 - 5/31	92 100	9	22,200 20,400
1975-76 Total Salary - 9 mos.			9	21,200
Salary Increase - 9 mos.			_2	1,000
Academic Rate of \$20,400 remains unchanged. (KBC# 779, 780)				
<u>General Business</u> Appointment Assistant Professor 381. James E. Kalan (Non-tenure) (RBC# 738)	9/1 - 5/31	100	9	17,000
Lecturer 382. Martin E. Turner (Non-tenure) (RBC# 208)	9/1 - 1/15	25	9	16,096
Assistant Professor 383. Edward L. Winn, Ill (Non-tenure) (RBC# 731)	9/1 - 5/31	100	9	15,000
Assistant Instructor 384. Harold L. Walker (Non-tenure) (RBC# 1000)	9/1 - 5/31	50	9	9,000
Appointment and Salary Increase Assistant Instructor 385. Anthony L. Brooke (Non-tenure) 1975-76 Academic Rate	9/1 - 5/31	50	9	9,000 <u>8,000</u>
Rate Increase (RBC# 1371)			_9	<u>1.000</u>

				time S <u>alary</u>	
ltem, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate	
COLLEGE OF BUSINESS ADMINISTRATION (Continued)					
General Business (Continued)					
Salary Increase Professor 386, Darwin D. Klingman (Tenure)					
To:	9/1 - 5/31	100	9	\$ 23,400	
From:	9/1 - 5/31	100	9	22,400	
1975-76 Academic Rate			9	21,900	
Rate Increase			_9	1,500	
Source of Funds: Transfer from the Dean's Reserve (RBC# 217, 20)					
Resignation Lecturer					
387. Anna L. Drayer (Non-tenure)	9/1 ~ 5/31	50	9	16,100	
Date of Resignation (RBC# 220)	8/31/76				
General Business and Educational Administration					
Change of Status Professor 388. F. Lanier Cox (Tenure)					
To: General Business	9/1 - 1/15 1/16 - 5/31	67 100	9	32,800	
Educational Administration	9/1 - 1/15	33	9	32,800	
From: General Business (RBC# 206, 546)	9/1 - 5/31	100	9	32,800	
Management					
Appointment Visiting Professor 389. Maurice Saias (Non-tenure) (RBC# 212)	9/1 - 5/31	100	9	25,000	
Assistant Professor 390. Robert S. Sullivan (Non-tenure) (RBC# 737)	9/1 - 5/31	100	9	16,500	
Lecturer 391. Herbert R. Belcher (Non-tenurc) (RBC# 1306)	9/1 - 1/15	25	9	16,500	
Instructor 392. Douglas B. Engel (Non-tenure) (RBC# 730)	9/1 - 5/31	100	9	15,500	

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Item, Department, Title, Name	Period of Appointment	% Time	Full- No. Mos.	<u>time Salary</u>
COLLEGE OF BUSINESS ADMINISTRATION (Continued)				
Management (Continued)				
Appointment Lecturer 393. David A. Sands (Non-tenure)	9/1 - 1/15		9	\$ 16,119
Concurrent Employment: Council for Advanced Transportation Studies Social Science Research Associate V (RBC# 1412)	9/1 - 1/31	100	12	21,492
Appointment and Salary Increase Lecturer				
394. Jerry C. Saegert (Non-tenure)	9/1 - 1/15	50	9	16,000
1975-76 Academic Rate			9	15,140
Rate Increase (RBC# 419)			9	<u> </u>
Assistant Professor (Fall Semester O 395. Authella Bessent (Non-tenure)	nly) 9/1 - 1/15	25	9	14,580
1975-76 Academic Rate			9	13,500
Rate Increase (RBC# 917)			_9	<u>1,080</u>
Lecturer 396. George C. Eddy (Non-tenure)	9/1 - 5/31	50	9	18,000
1975-76 Academic Rate			9	17,440
Ratc Increase (RBC# 420)			<u>_9</u>	<u>560</u>
Lecturer				
397. Randall W. Kirk (Non-tenure)	9/1 - 5/31	100	9	17,000
1975-76 Academic Rate			9	16,350
Rate Increase (RBC# 1099)			<u>2</u>	<u> </u>
Adjunct Professor 398. Leo B. Osterhaus (Non-tenure)	9/1 - 1/15	25	9	17,990
1975-76 Academic Rate			9	16,000
Rate Increase (RBC# 415)			_9	1,990
Resignation Associate Professor				
399. Henry M. Steiner (Tenure)	9/1 - 5/31	100	9	21,500
Date of Resignation (RBC# 213)	8/31/76			

	Period of	%	No.	time Salary
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
COLLEGE OF BUSINESS ADMINISTRATION (Continued)				
Management (Continued)				
Resignation				
Professor 400. James R. Bright (Tenure)	9/1 - 5/31	100	9	\$ 29,836
Sources of Funds: General Budget Funds (50%) and Current Restricted CRA - Classroom 1975 (50%)				
Date of Resignation (RBC# 1141, 1098)	8/31/76			
Marketing Administration				
Appointment Assistant Professor				
401. John T. Cummings (Non-tenure)	9 /1 - 5/ 31	100	9	18,300
Source of Funds: Transfer from the Dean's Reserve (RBC# 416, 665)				
Lecturer				
402. Ewalt A. Menn (Non-tenure) (RBC# 417)	9/1 - 5/31	100	9	16,000
Assistant Professor 403. Roger A. Kerin (Non-tenure) (RBC# 739)	9/1 - 5/31	100	9	18,300
Appointment and Salary Increase				
Assistant Instructor	0/1 1/15	-		0 000
404. Richard R. Batsell (Non-tenure) 1975-76 Academic Rate (equivalent)	9/1 - 1/15	50	9 9	9,000
Rate Increase			•	<u>8,541</u> <u>459</u>
(RBC# 1021)			<u>_9</u>	<u>2</u>
Visiting Associate Professor 405. Jean-Paul E. Leonardi (Non-tenure)	9/1 - 1/15	100	9	16,400
1975-76 Academic Rate			9	14,500
Rate Increase			_9	1,900
(RBC# 7 72)				
Leave of Absence				
Professor 406. Edward W. Cundiff (Tenure)	9/1 - 5/31	100	9	31,500
Term of Leave	9/1 - 5/31	200		529340
(RBC# 316)	-			

	Period of	%	<u>Full-</u> No.	time_Salary
Item, Department, Title, Name	Appointment	Time		<u>Rate</u>
COLLEGE OF BUSINESS ADMINISTRATION (Continued)				
Marketing Administration (Continued)				
Leave of Absence Associate Professor 407. Robert T. Green (Tenure) Term of Leave	9/1 - 5/31 1/16 - 5/31	100	9	\$ 20,100
(RBC# 1100)				
SCHOOL OF COMMUNICATION				
Office of the Dean				
Appointment Associate Dean 408. Norris G. Davis	9/1 - 5/31	33	9	28,500
Sources of Funds: Dean's Administrative and Professional Salaries account and Transfer from Journalism Faculty Salaries				
Concurrent Employment: Journalism Professor (RBC# 183, 601, 1401)	9/1 - 5/31	67	9	28,500
Advertising				
Appointment Instructor (1976-77 Only) 409. P. Howard Chalmers (Non-tenure) (RBC# 381)	9/1 - 5/31	33	9	13,500
Visiting Professor 410. Albert C. Book (Non-tenure) (RBC# 184)	9/1 - 5/31	100	9	24,500
Lecturer 411. Carlos F. Femat (Non-tenure) (RBC# 382)	9/1 - 5/31	33	9	12,000
Appointment and Salary Increase Assistant Instructor				
- · · · · ·	9/1 - 5/31	50		9,000
1975-76 Academic Rate (equivalent) Rate Increase (RBC# 996)			9 2	<u>8,829</u> <u>171</u>
Lcave of Absence Professor				
413, William A. Mindak (Tenure)	9/1 - 5/31	100	9	25,500
Term of Leave (RBC# 118)	1/16 - 5/31			

		a)	<u>Full-tim</u>	<u>e Salary</u>
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	<u>Rate</u>
SCHOOL OF COMMUNICATION (Continued)				
<u>Journalism</u>				
Appointment Specialist				
414, William E, Anderson (Non-tenurc) (RBC# 494)	9/1 - 5/31	25	9	\$ 13,080
Instructor				
415. Kent R. Middleton (Non-tenure) (RBC# 734)	9/1 - 5/31	100	9	12,000
Appointment and Salary Increase Instructor (1976-77 Only)				
416, Robert L. Cox (Non-tenure)	9/1 - 5/31	33	9	12,000
1975-76 Academic Rate			9	11,000
Rate Increase (RBC# 379, 1468)			<u>_2</u>	<u>1,000</u>
Assistant Instructor 417. John J. Walkins (Non-tenure)	9/1 - 5/31	37.5	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 962, 961)			_9	<u>1.300</u>
Instructor				
418. Patrick A. Nester (Non-tenure)	9/1 - 5/31	25	9	12,000
1975-76 Academic Rate (equivalent)			9	<u>10,089</u>
Rate Increase (RBC# 776)			<u>_2</u>	<u>1,911</u>
Assistant Instructor				
419. Kwang Yung Choo (Non-tenure)	9/1 - 5/31	50		9,000
1975-76 Academic Rate			9	8,000
Rate Increase (RBC# 959, 960)			<u>_9</u>	<u> 1.000 </u>
Resignation Adjunct Professor 420. William S. White (Non~tenure)	9/1 - 5/31	25	9	25,966
Date of Resignation (RBC# 124)	8/31/76		-	,,,,,,,,

			<u>Full-t</u>	ime Sala <u>ry</u> :
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
SCHOOL OF COMMUNICATION (Continued)				
Journalism and Office of the Dean				
Change of Status 421. Albert R. Elam (Tenure)				
To: Journalism Associate Professor	9/1 - 5/31	100	9	\$ 22,000
From: Journalism Associate Professor	9/1 - 5/31	67	9	22,000
Office of the Dean Associate Dean	9/1 - 5/31 7/16 - 8/31	33	9	22,000
(RBC# 180, 181, 182)	//10 - 8/31	100		
Radio/Television/Film				
Appointment Instructor (1976-77 Only)				
422. Lester F. Stewart (Non-tenure) (RBC# 1262)	9/1 - 5/31	100	9	12,000
Assistant Professor 423. Thomas G. Schatz (Non-tenure) (RBC# 732)	9/1 - 5/31	100	9	14,000
Assistant Professor 424. Robert E. Balon (Non-tenure) (RBC# 123)	9/1 - 5/31	100	9	14,000
Professor Emeritus 425. Stanley T. Donner (Non-tenure) (RBC# 1302)	9/1 - 5/31			ur de Mi
Assistant Professor (1976-77 Only) 426. Donald J. Norwood (Non-tenure) (RBC# 141)	9/1 - 5/31	100	9	15,000
Associate Professor 427. Timothy P. Meyer (Tenure) (RBC# 380)	9/1 - 5/31	100	9	25,000
Assistant Professor 428. Carolyn A. Lee (Non-tenure) (RBC# 140)	9/1 - 5/31	100	9	14,000
Resignation Assistant Instructor 429. Larry K. Burke (Non-tenure) Date of Resignation (RBC# 489)	9/1 - 5/31 8/31/76	50	9	9,000
(1.00% 409)				

	Period of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	<u>Appointment</u>	Time	Mos.	Rate
SCHOOL OF COMMUNICATION (Continued)				
Radio/Television/Film (Continued)				
Resignation Assistant Instructor 430. Raymond P. Koegel (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
Date of Resignation (RBC# 485)	8/31/76			
Radio/Television/Film and Speech Communication				
Transfer of Funds 431. Amount of Transfer - \$13,640				
To: Radio/Television/Film - Teach Speech Communication - Teach	-			
From: Dean's Reserve for Faculty S	alaries			
To cover commitments for teaching as Radio/Television/Film and in the Sp departments. (RBC# 1168, 1169)				
<u>Radio/Television/Film and Communication</u> Center				
Appointment 432. Frank R. Barreca (Non-tenure)	-			
Radio/Television/Film Visiting Professor	9/1 - 5/31	50	9	<u>Stipend</u> \$ 14,275
Communication Center Director (Acting)	9/1 - 5/31	50	9	
Total Salary	V/1 D/01	100	<u>_</u> 9	<u> </u>
Academic Rate - 9 mos \$28,550 Salary Rate - 12 mos \$43,888 (RBC# 1101, 1102)				
Speech Communication				
Appointment				
Assistant Professor 433. Thomas P. Marquardt (Non-tenure) (RBC# 918)	9/1 - 5/31	100	9	16,500
Assistant Professor 434. Lcc Hudson (Non-tenure) (RBC# 733)	9/1 - 5/31	100	9	17,500
Adjunct Assistant Professor 435. Virgil E. Flathouse (Non-tenure) (RBC# 1360)	9/1 - 1/15	25	9	13,570

Item, Department, Title, <u>Name</u>	Period of App <u>oin</u> tment	% Time	No.	<u>time Salary</u> Rate
SCHOOL OF COMMUNICATION (Continued)				
Speech Communication (Continued)				
Appointment Instructor 436. Ncal A. Hartman (Non-tenure)	9/1 - 1/15		9	\$ 10,000
Concurrent Employment:	<i>),1 - 1,13</i>			y 10,000
Office of the Dean of Students Student Development Specialist II (RBC# 1318)	9/1 - 8/31	100	12	11,388
Appointment and Salary Increase Assistant Instructor 437. Christopher H. Spicer (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1246)			9	<u>1,300</u>
Assistant Instructor 438. William J. Scheibal (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1247)			<u>_9</u>	<u>1,300</u>
Assistant Instructor 439. Elizabeth C. Fine (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1032)			_9	<u>1,300</u>
Assistant Instructor 440. Patricia Witherspoon (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1248)			<u>_2</u>	<u>1,300</u>
Change of Status 441. Sharon G. Kulig (Non-tenure)	9/1 - 5/31			
Change Title Only:				
To: Adjunct Associate Professor				
From: Adjunct Assistant Professor (RBC# 778)				
Resignation				
Assistant Professor	0.44 - 14-			
442. Michael R. Chial (Non-tenure) Date of Resignation (RBC# 777)	9/1 - 5/31 8/31/76	100	9	16,600

Item, Department, Title, NameAppointmentTimeMos.RateCOLLECE OF EDUCATIONCurriculum and InstructionAppointmentAssistant Instructor443. Pamela D. Spencer (Non-tenure)9/1 - 5/312599,00(RBC# 256)Assistant Instructor444. Dolores S. Rodi (Non-tenure)9/1 - 5/315099,00(RBC# 1002)Assistant Instructor445. Aman M. Attich (Non-tenure)9/1 - 5/312599,5	ry
Curriculum and InstructionAppointmentAssistant Instructor443. Pamela D. Spencer (Non-tenure)9/1 - 5/312599(RBC# 256)Assistant Instructor444. Dolores S. Rodi (Non-tenure)9/1 - 5/315099,0(RBC# 1002)Assistant Instructor	<u> </u>
Appointment Assistant Instructor 443. Pamela D. Spencer (Non-tenure) 9/1 - 5/31 25 9 \$ 9,04 (RBC# 256) Assistant Instructor 444. Dolores S. Rodi (Non-tenure) 9/1 - 5/31 50 9 9,04 (RBC# 1002) Assistant Instructor	
 Assistant Instructor 443. Pamela D. Spencer (Non-tenure) 9/1 - 5/31 25 9 9,0 (RBC# 256) Assistant Instructor 444. Dolores S. Rodi (Non-tenure) 9/1 - 5/31 50 9 9,0 (RBC# 1002) Assistant Instructor	
 443. Pamela D. Spencer (Non-tenure) 9/1 - 5/31 25 9 \$ 9,04 (RBC# 256) Assistant Instructor 444. Dolores S. Rodi (Non-tenure) 9/1 - 5/31 50 9 9,04 (RBC# 1002) Assistant Instructor 	
444. Dolores S. Rodi (Non-tenure) 9/1 - 5/31 50 9 9,0 (RBC# 1002) Assistant Instructor	00
	00
(RBC# 707)	70
Assistant Instructor 446. Carter S. Havner (Non-tenure) 9/1 - 5/31 50 9 9,5 (RBC# 714)	70
Assistant Professor 447. George H. Culp (Non-tenure) 9/1 - 5/31 9 16,6	68
Concurrent Employment: Computation Center Research Scientist Associate V 9/1 - 8/31 100 12 22,2 (RBC# 518)	24
Appointment and Salary Increase Assistant Professor (1976-77 Only) 448. Ralph J. Gohring (Non-tenure) 9/1 - 5/31 100 9 13,5	00
1975-76 Academic Rate 9 13,0	
	00
Assistant Professor (1976-77 Only)	
449. Frank E. Crawley, III (Non-tenure) 9/1 - 5/31 100 9 13,5 1975-76 Academic Rate 9 13.0	
(RBC# 238)	<u>00</u>
Assistant Instructor 450. Janet E. Hildebrand (Non-tenure) 9/1 - 5/31 50 9 9,0	ina
1975-76 Academic Rate 9 <u>8,1</u>	
	<u>64</u>

Item, Department, Title, Name	Period of Appointment	% <u>Tíme</u>	No.	ime Salary Rate
COLLEGE OF EDUCATION (Continued)				
Curriculum and Instruction (Continued)				
Change of Status				
451. Clyde I. Martín		0.0	0	A 00 057
To: Professor (Non-tenure)	9/1 - 5/31	33	9	\$ 23,356
From: Professor (Tenure)	9/1 - 5/31	100	9	23,356
Professor Martin has retired and has been approved for a 1/3T appointment for this academic year. (RBC# 265)				
Transfer of Funds 452. Amount of Transfer - \$8,650				
To: Curriculum and Instruction -	Teaching Assi	stants	6	
From: Dean's Reserve for Faculty Sa	alaries			
To provide the funds needed by the or additional teaching assistants. (RBC# 655, 854)	department for	emplo	oyment (⊅£
Curriculum and Instruction, and French and Italian				
Appointment				
Assistant Instructor 453. Yolande Blanchette (Non-tenure)				
Curriculum and Instruction	9/1 - 1/15 1/16 - 5/31	25 50	9	9,000
French and Italian (RBC# 1109, 1337, 1338)	9/1 - 1/15	25	9	9,000
Educational Administration				
Salary Increase Associate Professor 454. Carl R. Ashbaugh (Tenure)				
To:	9/1 - 5/31	100	9	21,516
From:	9/1 - 5/31	100	9	20,766
Source of Funds: Transfer from Unallocated Faculty Salaries				
1975-76 Academic Rate			9	<u>20,766</u>
Rate Increase (RBC# 1096, 651)			<u>_9</u>	<u> </u>

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Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-t</u> No. <u>Mos.</u>	ime Salary Rate
COLLEGE OF EDUCATION (Continued)				
Educational Administration (Continued)				
Salary Increase Professor				
455. Benjamin M. Harris (Tenure)	9/1 - 5/31	100	9	\$ 25,866
То:	9/1 - 5/31 9/1 - 5/31	100	9	23,966
	971 - 3751	100	9	23,966
1975-76 Academic Rate				<u>1,900</u>
Rate Increase			_9	
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1095, 651)				
Change of Status Associate Professor 456. James P. Duncan (Tenure)				
То:	9/1 - 5/31		9	24,500
From:	9/1 - 5/31			
To establish an academic rate for Dr. Duncan for 1976-77.				
Concurrent Employment: Office of the Vice President for Student Affairs Vice President for Student Affairs (RBC# 1151)	9/1 - 8/31	100	12	37,000
Associate Professor 457. Ronald M. Brown (Tenure)				
То:	9/1 - 5/31		9	24,500
From:	9/1 - 5/31			
To establish an academic rate for Dr. Brown for 1976-77.				
Concurrent Employment: Office of the Vice President for Administrative Services Vice President for Administrative Services (RBC# 1150)	9/1 - 8/31	100	12	41,000
Interdepartmental Transfer 458. Amount of Transfer - \$2,000				
To: Educational Administration -	Maintenance,	Opera	tion ar	d Equipment
From: Office of the Dean ~ Mainten	ance, Operati	on and	Equips	lent
Additional funds were needed to cover for faculty and interns in this dep (RBC# 1392)	-	d expe	nditure	S

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Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	<u>Full-t</u> No. <u>Mos.</u>	time Salary <u>Ra</u> te
COLLEGE OF EDUCATION (Continued)				
Educational Psychology				
Appointment Assistant Professor 459. Toni L. Falbo (Non-tenure) (RBC# 921)	9/1 - 5/31	100	9	\$ 13 ,500
Lecturer 460. Susan M. Hereford (Non-tenure)	9/1 - 1/15	33	9	16,254
Concurrent Employment: Measurement and Evaluation Center Associate Director	9/1 - 1/15 1/16 - 8/31	67	12	21,672
(RBC# 745, 505)	1/10 - 0/31	100		
Lecturer				
461. Frederick E. Hill (Non-tenure) Concurrent Employment: Counseling-Psychological Services Center	9/1 - 1/15	25	9	16,340
Counseling Coordinator	9/1 - 1/15 1/16 - 8/31	75 100	12	21,787
(RBC# 398, 517)	1/10 - 0/51	100		
Assistant Professor 462. Martin L. Tombari (Non-tenure) (RBC# 922)	9/1 - 5/31	100	9	13,000
Appointment and Salary Increase Assistant Instructor 463. Linda W. Williamson (Non-tenure)	9/1 - 5/31	25	9	9,000
1975-76 Academic Rate	, ···-		9	<u>8,588</u>
Rate Increase (RBC# 711)			<u>_9</u>	<u>412</u>
Assistant Instructor 464. Margaret VanCourt (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1112)			<u>_9</u>	<u>1,300</u>
Adjunct Assistant Professor 465. Betty W. Pells (Non-Lenure)	9/1 - 5/31	33	9	14,000
1975-76 Academic Rate			9	<u>13,080</u>
Rate Increase (RBC# 610)			<u></u>	<u> 920</u>
Assistant Instructor 466. Gail F. King (Non-tenure)	9/1 - 1/15	50	9	9,000
1975-76 Academic Rate			9	8,690
Rate Increase (RBC# 1029)			<u>9</u>	<u>310</u>

				time Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
COLLEGE OF EDUCATION (Continued)				
Educational Psychology (Continued)				
Appointment and Salary Increase Assistant Instructor 467. Mary S. Maxwell (Non-tenure)	9/1 - 5/31	25	9	\$ 9,000
1975-76 Academic Rate			9	<u> </u>
Rate Increase (RBC≉ 992)			- <u></u>	<u> </u>
Assistant Instructor 468. Robert B. Germain (Non-tenure)	9/1 - 5/31	25	9	9,000
1975-76 Academic Rate			9	7,800
Rate Increase (RBC# 857)			<u>9</u>	<u>1,200</u>
Adjunct Assistant Professor 469. Matthew Snapp (Non-tenure)	9/1 - 5/31	25	9	13,000
1975-76 Academic Rate			9	12,000
Rate Increase (RBC# 609)			<u>9</u>	<u>1,000</u>
Assistant Instructor 470. Mayda Strong-Willingham (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	8,200
Rate Increase (RBC# 255)			<u>_9</u>	<u>800</u>
Salary Increase Assistant Professor 471. Mark H. Bickhard (Non-tenure)				
То:	9/1 - 5/31	100	9	15,252
From:	9/1 - 5/31	100	9	14,952
1975-76 Academic Rate			9	14,952
Rate Increase			<u>_9</u>	300
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 652, 719)				
Associate Professor 472. Thomas D. Oakland (Tenure)				
То:	9/1 - 5/31	100	9	19,500
From:	9/1 - 5/31	100	9	18,500
1975-76 Academic Rate			9	17,800
Rate Increase			<u>_9</u>	1,700
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1317, 28)				

	Devial of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Period of <u>Appointment</u>		Mos.	Rate
COLLEGE OF EDUCATION (Continued)				
Educational Psychology				
Resignation Associate Professor				
473. Jere E. Brophy (Tenure)	9/1 ~ 5/31	50	9	\$ 21 , 000
Date of Resignation (RBC# 198)	8/31/76			
Assistant Professor 474. George E. Gilmore (Non-tenure)	9/1 - 5/31	100	9	15,500
Date of Resignation (RBC# 197)	8/31/76			
Assistant Professor 475. Charles R. Corder-Bolz (Non-tenure)	9/1 - 5/31	100	9	15,700
Date of Resignation (RBC# 199)	8/31/76			
Remove from Budget Professor Emeritus 476. Hershel T. Manuel (Non-tenure) Deceased - Remove from Budget (RBC# 200)	9/1 - 5/31 8/31/76			
Educational Psychology and Measurement and Evaluation Conter				
Leave of Absence 477. Paul G. Liberty, Jr. (Tenure)				
Educational Psychology Associate Professor	9/1 - 5/31	33	9	19,956
Measurement and Evaluation Center Associate Director	9/1 - 5/31 6/1 - 8/31	67 100	12	32,119
Term of Leave (RBC# 442, 504, 506)	9/1 - 8/31			
Health, Physical Education, and Recreation				
Appointment Specialist (Physical Activity) 478. David M. Brown (Non-tenure) (RBC# 920)	9/1 - 5/31	100	9	10,000
Instructor (Fall Semester Only) 479. Tommy C. Ford (Non-tenure) (RBC# 958)	9/1 - 1/15	25	9	10,026

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-t</u> No. <u>Mos.</u>	ime Salary Rate
COLLEGE OF EDUCATION (Continued)				
<u>Health, Physical Education, and Recreation</u> (Continued)	```			
Appointment				
Assistant Professor 480. Roger P. Farrar (Non-tenure) (RBC# 923)	9/1 - 5/31	100	9	\$ 15,000
Specialist, Physical Activity (1976-77 Only) 481. Raymond Nofi (Non-tenure) (RBC# 390)	9/1 - 5/31	100	9	10,000
Assistant Professor			•	
482. Thomas L. McKenzie (Non-tenure) (RBC# 392)	9/1 - 5/31	100	9	16,000
Specialist (Practice Teaching) (1976-77 Only)				
483. Dorothy D. Lambdin (Non-tenure)	9/1 - 5/31	50	9	10,000
Source of Funds: Transfer from the Dean's Reserve (RBC# 758, 851)				
Visiting Professor : 484. Harriet G. Williams (Non-tenure)				
General Budget Funds	9/1 - 5/31	56	9	23,000
Source of Funds: Departmental Faculty Salaries and Transfer from Unallocated Faculty Salaries				
Office of Education Contract Funds (RBC# 1127, 1125, 1184)	9/1 - 5/31	44	9	23,000
Appointment and Salary Increase Specialist, Physical Activity				
485. Randy E. Shoham (Non-tenure) 1975-76 Academic Rate	9/1 - 5/31	100	9	10,500
Rate Increase			9	10,000
(RBC# 389)			<u>_</u> 2	<u> </u>
Specialist, Physical Activity (1976-77 Only) 486. Cheryl A. Lyman (Non-tenure)) 9/1 - 5/31	100	9	10,500
1975-76 Academic Rate			9	10,000
Rate Increase (RBC# 757)			_9	500
Specialist, Physical Activity (1976-77 Only) 487. Gary M. Whaley (Non-tenure)) 9/1 - 5/31	100	0	10 500
1975-76 Academic Rate	7/1 - 2/31	100	9 9	10,500
Rate Increase (RBC# 388)			<u>9</u>	<u>10,000</u> 500

			<u>Full-tim</u>	ime Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF EDUCATION (Continued)				
Health, Physical Education, and Recreation (Continued)	<u>n</u>			
Change of Status Specialist (Student Teaching) 488. Carolyn C. Burton (Non-tenurc)				
To:	9/1 - 5/31	100	9	\$ 13,986
From: (RBC# 396)	9/1 - 5/31	87	9	13,986
Resignation Assistant Professor 489. Alfred E. Coleman (Non-tenure)	9/1 - 5/31	100	9	17,993
Date of Resignation (RBC# 403)	8/31/76			
Transfer of Funds 490. Amount of Transfer - \$13,953 To: Health, Physical Educatio	m, and Recreation	n -		
Faculty Salaries (\$10,1 Teaching Assistants (\$3	.03)			
From: Dean's Reserve for Facult	y Salaries			
To provide additional staffing n (RBC# 659, 851)	eeded for Fall Se	emester	course	s.
Learning Disabilities Center				
Interdepartmental Transfer 491. Amount of Transfer - \$2,000				
To: Learning Disabilities Cen	ter - Maintenance	e and (Operatio	m
From: Office of the Dean - Main	tenance and Opera	ation		
To supply this Center with opera (RBC排 6)	ting funds for 19	976 -7 7.	•	
Learning Resources Center				
Appointment Director				
492. Addison E. Lee	9/1 - 8/31		9	31,766
Concurrent Employment: Curriculum and Instruction Professor	9/1 - 5/31	100	9	31,766
Science Education Center	–			- ,, *
Director (RBC# 1225)	9/1 - 8/31			

(RBC# 1225)

	Period of	%	<u>Full-</u> No.	time <u>Salary</u>
Item, Department, Title, Name	Appointment		Mos.	Rate
COLLECE OF EDUCATION (Continued)				
Learning Resources Center (Continued)				
Resignation Director of Learning Resources Center				
493. David G. Gueulette	9/1 - 8/31		9	\$ 17,700
Date of Resignation	8/31/76			
Concurrent Employment: Curriculum and Instruction Assistant Professor (RBC# 186)	9/1 - 5/31	100	9	17,700
Science Education Center				
Interdepartmental Transfer 494. Amount of Transfer - \$2,500				
To: Science Education Center - Ma	aintenance and	l Opera	tion	
From: Office of the Dean - Mainten	ance and Opera	tion		
To supply this Center with the addi operating expenses. (RBC# 5)	tional funds r	needed	for	
Special Education				
Appointment Specialist (1976-77 Only) 495. William V. Rago, Jr. (Non-tenure)	9/1 - 5/31	100	9	12,000
Sources of Funds: General Budget Funds (50%) and Office of Education Contract Funds (50%) (RBC# 468, 393)				
Specialist (Student Teaching) 496. Linda Bratcher (Non-tenure) (RBC# 263)	9/1 - 5/31	100	9	9,500
Specialist, Visually Handicapped (1976-77 Only)				
497. Rita L. Livingston (Non-tenure) (RBC# 1389)	9/1 - 5/31	25	9	11,500
Associate Professor 498. Keith Turner (Tenure)	9/1 - 5/31	100	9	17,500
Sources of Funds: General Budget Funds (25%), and Office of Education Contract Funds (75%) (RBC# 1701, 924, 925)	,	100	2	17,500

		Period of	%	No.	me Salary
Ite	em, Department, Title, Name	<u>Appointment</u>	Time	Mos.	<u>Rate</u>
COLLEGE OF	F EDUCATION (Continued)				
<u>Special Ed</u>	ducation (Continued)				
Appointmer Specialis	nt and Salary Increase st				
499. Le	ena H. Peck (Non~tenure)	9/1 - 5/31	100	9	\$ 11,800
1	1975-76 Academic Rate			9	11,066
	Rate Increase (RBC# 521)			9	<u> </u>
Specialis 500. Ma	st arílyn S. Hinojosa (Non-tenure)	9/1 - 5/31	100	9	13,200
1	1975-76 Academic Rate			9	12,346
	Rate Increase (RBC# 391)				<u> </u>
	e Professor illiam A. Myers (Tenure)	9/1 - 5/31	100	9	18,840
l C	Sources of Funds: General Budget Funds (1/2) and Office of Education Contract Funds (1/2)				
]	197 5-7 6 Academic Rate			9	18,340
	Rate Increase (RBC# 202, 268)			<u>9</u>	<u> </u>
Specialis 502. Ma	st arjane Auld (Non-tenure)	9/1 - 5/31	100	9	12,800
3	1975-76 Academic Rate			9	12,026
	Rate Increase (RBC# 520)			<u>_9</u>	774

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	<u>Appointment</u>	Time	<u>Mos.</u>	<u>Rate</u>
COLLEGE OF ENGINEERING				
Office of the Dean				
Appointment Associate Dean for Academic Affairs 503. J. Parker Lamb	9/1 - 5/31 6/1 - 8/31	 100	9 9	\$ 29,142 \$ 29,142
Concurrent Employment: Mechanical Engineering Professor (RBC# 1198, 1199)	9/1 - 5/31	100	9	29,142
Resignation Associate Dean for Academic Affairs 504. Eugene H. Wissler	9/1 - 5/31 6/1 - 8/31	 100	9	28,500
Date of Resignation Concurrent Employment: Chemical Engineering Henry Beckman Professor	8/31/76 9/1 - 5/31	100	9	<u>Total Salary</u> <u>Níne Mos.</u> 33,500
Academic Ratc - \$28,500 (RBC# 128)				
Transfer of Funds 505. Amount of Transfer - \$17,022				
To: Dean's Reserve for Faculty S	alaries			
From: Unallocated Faculty Salaries				
To provide additional funds for facu of Engineering. (RBC# 30)	lty salaries :	for the	e Colleg	;e
<u>Aerospace Engineering and Engineering</u> <u>Mechanics</u>				
Appointment Associate Professor 506. Roger A. Broucke (Tenure) (RBC# 1331)	9/ 1 - 5/31	100	9	21,500
Associate Professor 507. Jason L. Speyer (Tenure) (RBC# 867)	9/1 - 5/31	100	9	20,500
Appointment and Salary Increase Assistant Professor 508. Larry B. Gwin (Non-tenure) 1975-76 Academic Rate	9/1 - 5/31	100	9 9	16,000
Rate Increase (RBC# 644)			<u>9</u>	<u>15,000</u> <u>1,000</u>

			<u>Full-time</u>	Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF ENGINEERING (Continued)				
<u>Aerospace Engineering and Engineering</u> <u>Mechanics</u> (Continued)				
Interdepartmental Transfer 509. Amount of Transfer - \$9,860				
To: Aerospace Engineering and En Salaries	gineering Mech	anics	- Faculty	
From: Chemical Engineering - Facul Dean's Reserve for Faculty S				
To provide the Aerospace Engineering Department with the additional funds requirements for Fall semester cours (RBC# 356, 17)	needed to mee			
<u>Aerospace Engineering and Engineering</u> <u>Mechanics - Engineering Mechanics Division</u>				
Appointment Assistant Instructor 510. Ray W. James (Non-tenure) (RBC# 1335)	9/1 - 1/15	50	9	9,000
Visiting Professor 511. John A. Walker (Non-tenure) Source of Funds: Transfer from the Dean's Reserve (RBC# 1146, 17)	9/1 - 5/31	100	9	22,000
<u>Chemical Engineering</u> Appointment Assistant Instructor				
512. Thomas C. Bickel (Non-tenure) (RBC# 1339)	9/1 - 5/31	50	9	9,000
Assistant Instructor 513. Glen D. Antwiler (Non-tenure) (RBC# 1375)	9/1 - 5/31	50	9	9,000
Henry Beckman Professor Emeritus 514. Matthew Van Winkle (Non-tenure) (RBC# 527)	9/1 - 5/31			
Adjunct Professor (Fall Semester Only) 515. Robert S. Dicks (Non-tenure) (RBC# 193)	9/1 - 1/15	25	9	24,000
Adjunct Professor 516. Eugene T. Beynon (Non-tenure) (RBC# 82)	9/1 - 5/31	75	9	18,000

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	Time	Mos.	Rate
COLLECE OF ENGINEERING (Continued)				
Chemical Engineering (Continued)				
Appointment Assistant Instructor 517. Gregory R. Siebers (Non-tenure) (RBC# 1001)	9/1 - 5/31	25	9	\$ 9,000
Visiting Associate Professor 518. George Stewart (Non-tenure) (RBC# 130)	9/1 - 1/15	100	9	20,000
Appointment and Salary Increase Assistant Instructor 519. Richard A. Schraufnagel (Non-tenure)	9/1 - 5/31	25	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1008)			<u>9</u>	<u>1,300</u>
<u>Civil Engineering</u>				
Appointment				
Visiting Associate Professor 520. Freddy L. Roberts (Non-tenure) (RBC# 759)	9/1 - 5/31	100	9	17,500
Assistant Instructor 521. Larry M. Bryant (Non-tenure) (RBC# 1018)	9/1 - 1/15	50	9	9,000
Lecturer				
522. Clayford T. Grimm (Non-tenure) (RBC# 763)	9/1 - 5/31	75	9	20,476
Assistant Instructor				
523. R. G. Nicolau del Roure (Non-tenure) (RBC# 1017)	9/1 - 1/15	25	9	9,000
Assistant Professor 524. Larry W. Mays (Non-tenure) (RBC# 81)	9/1 - 5/31	100	9	16,000
Salary Increase				
Professor 525. Erwin G. Fruh (Tenure)				
То:	9/1 - 5/31	100	9	22,800
From:	9/1 - 5/31	100	-	21,166
1975-76 Academic Rate	-,- 0 <u>1</u> 04	200	9	<u>21,100</u>
Rate Increase			2	<u>1,634</u>
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 653, 1129)			÷	_

				time Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Tíme</u>	No. Mos.	Rate
COLLEGE OF ENGINEERING (Continued)				
<u>Civil Engineering</u> (Continued)				
Change of Status Adjunct Professor 526. George P. Weidmann (Non-tenure)				
To:	9/1 - 5/31	50	9	\$ 20,393
From: (RBC# 760)	9/1 - 5/31	25	9	\$ 20,393
Resignation Professor (Modified Service)	o (1 – F / D)			
527. Phil M. Ferguson (Non-tenure)	9/1 - 5/31 0/21/76	10.	/ 9	25,546
Date of Resignation (RBC# 194)	8/31/76			
Assistant Professor 528. William J. Dunlay, Jr. (Non-tenure)	9/1 - 5/31	100	9	16,968
Date of Resignation (RBC# 762)	8/31/76			
Assistant Professor 529. Robert S. Dunham (Non-tenure)	9/1 - 5/31	100	9	17,404
Date of Resignation (RBC# 439)	8/31/76			
Civil Engineering and School of Architecture Appointment Visiting Professor (1976-77 Only) 530. Walter E. George (Non-tenure) Sources of Funds: Civil Engineering (67%T) and School of Architecture (33%T) (RBC# 1195, 1196)	9/1 - 5/31	100	9	22,000
<u>Civil Engineering and Center for</u> <u>Highway Research</u>				
Change of Status 531. Clyde E. Lee (Tenure)				
To: Civil Engineering Professor	9/1 - 5/31	100	9	25,216
From: Civil Engineering Professor	9/1 - 5/31	69	9	25,216
Center for Highway Research Director (RBC# 1126, 1159)	9/1 - 5/31	31	9	25,216

	Period of	% 	No.	<u>ime Salary</u>
Item, Department, Title, Name	_ Appointment	Time	<u>Mos.</u>	<u>Rate</u>
COLLEGE OF FNGINEERING (Continued)				
Civil Engineering and Center for Research in Water Resources				
Change of Status and Appointment 532. Leo R. Beard (Tenure)				
Change of Status:				
Civil Engineering Professor				
To:	9/1 - 5/31	50	9	\$ 26,568
From:	9/1 - 5/31		9	26,568
Appointment:				
Center for Research in Water Resources - U.S. Department of Interior Contracts Techical Director	9/1 - 1/15	10	12	35,424
Concurrent Employment: Center for Research in Water Resources - General Budget Funds				
Technical Director (RBC# 938, 1090, 1091)	9/1 - 8/31	40	12	35,424
Electrical Engineering Appointment Assistant Professor 533. Martin L. Baughman (Non-tenure)	9/1 - 5/31	100	9	21,000
Source of Funds: Transfer from the Dean's Reserve (RBC# 635, 16)				
Assistant Instructor				
534. Adel Marouf (Non-tenure) (RBC# 1297)	9/1 - 5/31	50	9	9,000
Lecturer 535, Glen E. Journcay (Non-tenure)	9/1 - 1/15	33	9	18,149
1976-77 Original Budget: Electrical Engineering -				-
Biomedical Engineering Program Lecturer (RBC# 629)	9/1 - 5/31		9	18.149
Assistant Instructor 536. Douglas M. Green (Non-tenure) (RBC# 1217)	9/1 - 5/31	25	9	9,000

		~		ime Salary
Item, Department, Title, Name	Period of Appointment	% Tíme	No. Mos.	Rate
COLLECE OF ENCINEERING (Continued)				~
Electrical Engineering (Continued)				
Appointment				
Assistant Professor 537. Cary L. Wise (Non-tenure)	9/1 - 5/31	100	9	\$ 16,000
Source of Funds: Departmental Faculty Salaries and Transfer from the Dean's Reserve (RBC# 636, 16)	.,,		-	,
Adjunct Associate Professor 538. Robert C. Eberhart (Non-tenure) (RBC# 1461)	9/1 ~ 5/31			
Appointment and Salary Increase				
Assistant Instructor 539. Edsel P. Hamilton, III (Non-tenure)	9/1 - 5/31	25	9	9,000
1975-76 Academic Rate			9	7,700
Rate Increase (RBC# 1019)			<u>9</u>	<u>1,300</u>
Assistant Instructor				
540. William J. Schaffer (Non-tenure)	9/1 - 5/31	25	9	9,000
1975-76 Academic Rate - equívalent			9	8,829
Rate Increase (RBC# 1376)			<u>9</u>	<u> 171</u>
Assistant Instructor				
541. Allen D. Boger (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 1346)			2	<u>1,000</u>
Interdepartmental Transfer 542. Amount of Transfer - \$6,079				
To: Electrical Engineering - Teaching Assistants (\$2,475) Wages (\$1,262) Maintenance and Operation (\$2	2,342)			
From: Dean's Reserve for Faculty Sa Biomedical Engineering - Main			on (\$3,0	604)
To provide additional funds needed by Department for operations, part-time (RBC# 663, 1120, 1174)	the Electric staff and Tea	al Eng iching	incerin; Assista	g nts,

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	Period of	ст /,	<u>Fuil-i</u> No.	ime Salary
Item, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	Mos.	Rate
COLLEGE OF ENGINEERING (Continued)				
Electrical Engineering and Computer Sciences				
Resignation Assistant Professor 543. Terry A. Welch (Non-tenure)				
Electrical Engineering	9/1 - 5/31	100	9	\$ 20,700
Computer Sciences	9/1 - 5/31		9	\$ 20,700
Date of Resignation (RBC# 155, 156)	8/31/76			
Electrical Engineering and Energy Storage Group				
Appointment and Salary Increase 544. Mircea D. Driga (Non-tenure)				
Electrical Engineering Lecturer	9/ 1 - 5 /31	33	9	18,900
Energy Storage Group - Government Contract Funds	0/1 5/01	67	0	10,000
Research Engineer (Faculty) 1975-76 Academic Rate	9/1 - 5/31	67	9 9	18,900 18, <u>500</u>
Rate Increase			2	400
(RBC# 939, 1094)			ž	400
Mechanical Engineering				
Appointment				
Assistant Instructor 545. Cecil Ramage (Non-tenure) (RBC# 1304)	9/1 - 5/31	25	9	9,500
Appointment and Salary Increase Assistant Professor (1976-77 Only)				
546. Steven P. Nichols (Non-tenure) 1975-76 Academic Rate - equivalent	9/1 - 5/31	25	9 9	15,075
Rate Increase			<u>२</u>	14,103 972
(RBC# 766)			온	<u>272</u>
Assistant Instructor 547. Wan-Cai Kan (Non~tenure)	9/1 - 5/31	50	9	9,500
1975-76 Academic Rate			9	<u>9,000</u>
Rale Increase			2	500
(RBC# 1191)			Ħ	
Assistant Instructor 548. Denis S. Kopecki (Non-tenure)	9/1 - 5/31	50	9	9,000
1975-76 Academic Rate	يدن رف مرر	50	9	9,000 <u>8,584</u>
Rate Increase			<u>9</u>	<u>0,984</u> <u>416</u>
(RBC# 1015)			±	<u><u>L=.</u>×</u>

	Period of	٩,	No.	ime Salary
Item, Dopartment, Title, Name	<u>Appointment</u>	<u>Time</u>	<u>Mos.</u>	Rate
COLLEGE OF ENGINEERING (Continued)				
Mechanical Engineering (Continued)				
Appointment and Salary Increase Assistant Professor (1976-77 Only) 549. Theodore A. Parish (Non-tenure)	9/1 - 5/31	100	9	\$ 17,500
1975-76 Academic Rate			9	\$ 16,668
Rate Increase (RBC# 626)			<u>9</u>	<u>832</u>
Assistant Instructor 550. Dennis E. Wilson (Non-tenure)	9/1 - 1/15	75	9	9,500
1975-76 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 1245)			ষ	<u>500</u>
Assistant Instructor 551. Jim Wiethorn (Non-tenure)	9/ 1 - 5/ 31	75	9	9,000
1975-76 Academic Rate			9	8,000
Rate Increase (RBC# 1336)			2	<u>1.000</u>
Assistant Instructor 552. Jay L. Summers (Non-tenure)	9/1 - 5/31	75	9	9,500
1975-76 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 1374)			2	<u>500</u>
Assistant Instructor 553. Nazim S. Nathoo (Non-tenure)	9/1 - 5/31	75	9	9,000
1975-76 Academic Rate			9	8,541
Rate Increase (RBC# 1438)			<u>9</u>	<u> 459</u>
Change of Status Lecturer				
554. Wilbur L. Dublin, Jr. (Non-tenure)				
Έο:	9/1 - 5/31	100		17,500
From: (RBC# 192)	9/1 - 5/31	50	9	17,500
Industrial Management Specialist 555. Cliff M. Collins (Non-tenure)				
То:	9/1 - 1/15	100	9	11,966
From: (RBC# 1189)	9/1 - 5/31	50	9	11,966

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Item, D	epartment, Title, Name	Period of Appointment	% <u>Time</u>	No.	ime Salary Rate
	INEERINC (Continued)				
	ineering (Continued)				
Leave of Absend Associate Pro 556. Ernest		9/1 - 5/31	100	9	\$ 20,700
	of Leave # 404)	9/1 - 5/31			
Resignation Associate Pro		9/1 - 5/31	100	Q	21,000
	C. Eberhart (Tenure)	, .	100	9	21,000
	of Resignation # 402)	8/31/76			
Retirement Associate Pro 558. James	fessor R. Holmes (Tenure)	9/1 - 5/31	100	9	15,540
	of Retirement # 191)	8/31/76			
Transfer of Fu 559. Amount	nds of Transfer - \$2,992				
To:	Mechanical Engineering - Fac	ulty Salaries			
From:	Dean's Reserve for Faculty S	alaries			
tcachi	vide additional faculty salary ng requirements in Mechanical 1121)		er to r	neet	
Interdepartmen 560. Amount	tal Transfer of Transfer - \$15,522				
То :	Mechanical Engineering - Classified Personnel (\$13,90 Wages (\$1,614)	8)			
From:	Aerospace Engineering - Engine		nics -		
	Nuclear Reactor Laboratory - Classified Salaries (\$6,954) Maintenance and Operation (\$	1,614)			
the ap for in Engine	cation of funds within the Col pointment of a Technical Staff creases for hourly employees in ering. 15, 353, 363)	Assistant V a	and to	provid	e

	Period of	%.	<u>Full-</u> No.	<u>time Salary</u>
ltem, Department, Title, Name	<u>Appointment</u>	Time	<u>Mos</u>	Rate
COLLEGE OF ENCINEERING (Continued)				
<u>Mcchanical Engineering, Office of the Dean,</u> <u>College of Engineering and University</u> <u>Research Institute</u>				
Change of Status 561. Billy V. Koen (Tenure)				
To: Mechanical Engineering Associate Professor	9/1 - 5/31	LWOP	9	(\$ 19,700)
University Research Institute Associate Professor Faculty Research Assignment	9/1 ~ 5/31	50	9	\$ 19,700
From: Mechanical Engincering Associate Professor	9/1 - 5/31	100	9	\$ 19 , 700
Office of the Dean, College of Engineering Director of Bureau of Engineering Teaching (RBC# 189, 561, 634, 1128)	9/1 - 5/31 6/1 - 8/31	 50	9	\$ 19,700
<u>Mechanical Engineering and Applied Research</u> Laboratories				
Appointment and Change of Status 562. David T. Blackstock (Non-tenure)				
Appointment:				
Mechanical Engineering Lecturer	9/1 - 5/31	40	9	22,492
Change of Status:				
Applied Research Laboratories - Government Contract Funds Research Scientist (Faculty)				
To:	9/1 - 8/31	60	12	29,989
From: (RBC# 83, 862, 273, 1068)	9/1 - 8/31	50	12	29,989

ftem, Department, Title, Name	Period of Appointment	% <u>Time</u>	Full- No. Mos.	time Salary Rate
COLLEGE OF ENGINEERINC (Continued)				
<u>Mechanical Engineering and Center for</u> Energy Studies				
Appointment and Change of Status 563. Richard P. Bywaters (Non-tenure)				
Appointment:				
Mechanical Engineering Lecturer	9/1 - 5/31	50	9	\$ 20,826
Change of Status:				
Center for Energy Studies Research Engineer				
То:	9/1 - 10/31	50	12	\$ 27,768
From: (RBC# 765, 689)	9/1 - 8/31	25	12	\$ 27,768
Change of Status 564. Billy H. Amstead (Tenure)				
To: Mechanical Engineering Professor	9/1 - 5/31	100	9	26,500
Source of Funds: Transfer from Unallocated Faculty Salaries				
From: Mechanical Engineering Professor	9/1 - 5/31	50	9	26,500
Center for Energy Studies Assistant to the Director (RBC# 1258, 1284, 1183)	9/1 - 5/31	50	9	34,125
Petroleum Engineering				
Appointment				
Visiting Professor 565. Henry F. Dunlap (Non-tenure) (RBC# 1190)	9/1 - 1/15	25	9	20,000
Appointment and Salary Increase Professor				
566. Claude R. Hocott (Tenure)	9/1 - 5/31	25	9	20,896
1975-76 Academic Rate			9	19,556
Rate Increase (RBC# 190)			<u>9</u>	1,330
Visiting Professor 567. Robert L. Slobod (Non-tenure)	9/1 - 5/31	100	9	19,000
1975-76 Academic Rate			9	<u>18,000</u>
Rate Incrcase (RBC# 491)			<u>9</u>	1,000

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[tem. Dep	artment, Title, Name	Period of <u>Appointment</u>	% Time	<u>Full-time</u> No. <u>Mos.</u>	<u>Salary</u> Rate
	EERING (Continued)				
interdepartmenta	ering (Continued)				
	f Transfer - \$28,095				
	Petroleum Engineering ~ Faculty Salaries (\$8,724) Teaching Assistants (\$7,000) Wages (\$9,527) Maintenance and Operation (\$.	LÍ,568)			
From:	Dean's Reserve for Faculty Se	ularies (\$15,7)	24)		
	Biomedical Engineering Progra Maintenance, Operation and Ec		45)		
	Nuclear Reactor Laboratory - Equipment (\$3,382)				
	Chemical Engineering - Wages (\$2,718) Maintenance, Operation and Ea	quipment (\$8,8	50)		
for more	tion of funds within the Coll efficient operation. 13, 354, 362, 662, 664, 1122,	_	ering	to provid	e
COLLEGE OF FINE	ARTS				
Office of the De	an				
Change of Status					
569. James L.	Wyatt	9/1 - 5/31	50	9	\$ 15,408
-	Title Only:				
To:	Assistant Dean				
From:	Assistant to the Dean				
Concurt Art	ent Employment:				
Assis	stant Professor # 243)	9/1 - 5/31	50	9	15,408
570. Nelson (. Patrick	9/1 - 5/31	33	9	20,385
Change	Title Only:				
To:	Associate Dean				
From:	Assistant Dean				
to ref	end the 1976-77 Budget flect title cnange which e effective 4/1/76				
Concurr Musíc	ent Employment:				
	iat.e Professor	9/1 - 5/31	50	9	20,385
Inter	scholastic League scholastic Music Director # 244)	9/1 - 5/31	17	9	20,385

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-</u> No. <u>Mos.</u>	time_Salary Rate
COLLEGE OF FINE ARTS (Continued)				
Office of the Dean and Drama				
Appointment and Salary Increase 571. Ann S. Jennings (Non-tenure)				
Office of the Dean Assistant to the Nean	9/1 - 5/31	75	9	\$ 13,50 0
Drama Assistant Professor	9/1 - 5/31	25	9	\$ 13,500
Source of Funds: Transfer from the Dean's Reserve				
1975-76 Academic Rate			9	\$ <u>12,500</u>
Rate Increase (RBC# 511, 535, 357)			the	<u>1,000</u>
Art				
Appointment				
Instructor 572. Richard R. Brettell (Non-tenure) (RBC# 768)	9/1 - 5/31	100	9	11,500
Assistant Professor 573. Rebecca L. Brooks (Non-tenure) (REC# 928)	9/1 - 5/31	100	9	14,000
Instructor				
574. Timothy G. High (Non-tenure) (RBC# 929)	9/1 - 5/31	100	9	10,500
Assistant Professor				
575. Brenda I. Preyer (Non-tenure) (RBC# 630)	9/1 - 5/31	100	9	13,500
Appointment and Salary Increase Instructor				
576. David R. Newman (Non-tenurc)	9/1 - 5/31	50	9	10,500
1975-76 Academic Rate			9	10,000
Rate Increase (RBC# 605)			3	500
Instructor				
577. Carol V. Rabel (Non-tenure)	9/1 - 5/31	100	9	10,500
1975-76 Academic Rate			9	10,000
Rate Increase (RBC# 645)			<u>ما</u>	500

Item, Department, Title, Name	Period of Appointment	% Tíme	<u>Full-t</u> No. <u>Mos</u> .	ime Salary
COLLECE OF FINE ARTS (Continued)				
Art (Continued)				
Appointment and Salary Increase Instructor (Fall Semester Only) 578. Johnnie W. Ross (Non-tenure)	9/1 - 1/15	100	9	\$ 10,500
1975-76 Academic Rate			9	\$ <u>10,000</u>
Rate Increase (RBC# 507)			<u>9</u>	\$ <u>500</u>
Change of Status Lecturer 579. Edward E. Triggs (Non-tenure)				
To:	9/1 - 5/31	100	9	19,650
From: (RBC# 508)	9/1 - 5/31	50	9	19,650
Lecturer 580. Edward A. Lindlof, Jr. (Non-tenure)				
To:	9/1 - 5/31	100	9	16,170
From: (RBC# 544)	9/1 - 5/31	50	9	16,170
Leave of Absence Associate Professor 581. Mort Baranoff (Tenure)	9/1 - 5/31	100	9	17,513
Term of Leave (RBC# 509)	9/1 - 5/31			17,940
Resignation Assistant Professor 582. Darrell D. Davisson (Non-tenure)	9/1 - 5/31	100	9	18,800
Date of Resignation (RBC# 514)	8/31/76	100		18,000
Assistant Professor 583. Frederick S. Levine (Non-tenure)	9/1 - 5/31	100	9	17,108
Date of Resignation (RBC# 513)	8/31/76			
Instructor 584. Ann K. Milstein (Non-tenure)	9/1 - 5/31	100	9	13,200
Date of Resignation (RBC# 512)	8/31/76			

Period of 7, No. Item, Department, Title, Name Appointment Time Mos. Kate COLLAGE OF FINE ARTS (Continued) Art (Continued) Transfer of Punds 585. Amount of Transfer - \$26,072 To: Art - Teaching Assistants (\$16,037) Mages (\$10,035) From: Office of the Dean - Reserve for Faculty Salaries (\$16,037) Administrative and Professional Salaries (\$2,250) Fine Arts Projects - Maintenance and Operation (\$7,785) To provide the additional funds needed by the Art Department for Teaching Assistants and secretarial help. (RDC# 658, 1157, 1188) Art and Center for Asian Studies Appointment Assistant Professor 506. Donald H, Stadhner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center for Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W, Moister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Genter for Asian Studies 9/1 - 5/31 50 9 17,338 Genter for Asian Studies 9/1 - 5/31 50 9 17,338 Resignation Art 9/1 - 5/31 50 9 17,338 Resignation Art, and Art Teaching Gallery and Duiversity Art Collections Resignation S88. karl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Micheor Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76 (RBC# 346, 627)								ime Salary
Arr (Continued) Transfer of Funds 585. Amount of Transfer - \$26,072 To: Art - Teaching Assistants (\$16,037) Wages (\$10,035) From: Office of the Dean - Reserve for Faculty Salaries (\$16,037) Administrative and Professional Salaries (\$2,250) Fine Arts Projects - Maintenance and Operation (\$7,785) To provide the additional funds needed by the Art Department for Treaching Assistants and secretarial help. (RBC# 658, 1187, 1188) Art and Center for Asian Studies Appointment Assistant Profeesor 586. Donald M. Stadhner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center for Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (BBC# 927, 894) Resignation Assistant Profeesor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Art of Resignation Ast 9/1 - 5/31 50 9 17,338 Art 0 Resignation Ast 0 Resignation S88. Karl A. Powell (Non-tenure) Art Leeturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michaer Curator 9/1 - 5/31 67 9 17,850 Art Teaching Callery and University Art Collections Michaer Curator 9/1 - 5/31 67 9 17,850 Art Teaching Callery and University Art Collections Michaer Curator 9/1 - 5/31 67 9 17,850		Item, De	partment, Title, Name	 _	Period of Appointment	% <u>Time</u>	No. <u>Mos.</u>	Rate
Transfer of Funds 585. Anount of Transfer - \$26,072 To: Art - Teaching Assistants (\$16,037) Nages (\$10,035) From: Office of the Dean - Reserve for Faculty Salaries (\$16,037) Administrative and Professional Salaries (\$2,250) Fine Arts Projects - Maintenance and Operation (\$7,785) To provide the additional funds needed by the Art Department for Teaching Assistants and secretarial help. (RBC# 658, 1187, 1188) Art and Centor for Asian Studies Appointment Assistant Professor 586. Donald M. Stadtner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center for Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Resignation Art 9/1 - 5/31 50 9 17,338 Resignation S88. Earl A. Powell (Non-tenure) Art 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michemer Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 9/1 - 5/31 67 9 17,850 Michemer Curator 9/	COLLEGE	OF FINE	ARTS (Continued)					
 585. Amount of Transfer - \$26,072 To: Art - Teaching Assistants (\$16,037) Wages (\$10,033) From: Office of the Dean - Reserve for Faculty Salaries (\$16,037) Administrative and Professional Salaries (\$2,250) Fine Arts Projects - Maintenance and Operation (\$7,785) To provide the additional funde needed by the Art Department for Teaching Assistants and secretarial help. (RBC# 658, 1187, 1188) Art and Center for Asian Studies Appointment Assistant Professor 586. Donald M. Stadtner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center for Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Resignation Asist of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and Dinversity Art Collections Resignation S88. Earl A. Powell (Non-tenure) Art Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76 	<u>Art</u> (Co	ntinued)	,					
Teaching Assistants (\$16,037) Wages (\$10,035) From: Office of the Dean - Reserve for Faculty Salaries (\$16,037) Administrative and Professional Salaries (\$2,250) Fine Arts Projects - Maintenance and Operation (\$7,785) To provide the additional funds needed by the Art Department for Teaching Assistants and secretarial help. (RDC# 658, 1137, 1188) Art and Center for Asian Studies Appointment Assistant Professor 586. Donald M. Stadtner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center for Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Moister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and Diversity Art Collections Michael Curator 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michael Curator 9/1 - 5/31 67 9 17,850 Art Teaching Callery and University Art Collections Michael Curator 9/1 - 5/31 67 9 17,850 Art Teaching Callery and University Art Collections	_ · · ·			1				
Reserve for Faculty Salaries (\$16,037) Administrative and Professional Salaries (\$2,250) Fine Arts Projects - Maintenance and Operation (\$7,785)To provide the additional funds needed by the Art Department for Teaching Assistants and secretarial help. (RDC# 658, 1187, 1188)Art and Center for Asian Studies Appointment Assistant Professor 586. Donald M. Stadtner (Non-tenure) ArtArt9/1 - 5/31509\$ 13,000 (RBC# 927, 894)Resignation Assistant Professor S87. Michael W. Meister (Non-tenure) ArtArt9/1 - 5/3150917,338 (RBC# 927, 894)Resignation Assistant Professor S87. Michael W. Meister (Non-tenure) ArtArt9/1 - 5/3150917,338 (RBC# 405, 444)ArtArt, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer9/1 - 5/3133917,850 Art Teaching Callery and University Art Collections Michene CuratorMate of Resignation bate of Resignation9/1 - 5/3167917,850 Art Teaching Callery and University Art Collections		то:	Teaching Assistants	(\$16,037)				
Teaching Assistants and secretarial help. (RBC# 658, 1187, 1188) Art and Center for Asian Studies Assistant Professor 586. Donald M. Stadtner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center for Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michael Curator 9/1 - 5/31 67 9 17,850		From;	Reserve for Faculty Administrative and H	Salaries Profession	al Salaries (
Appointment Assistant Professor 586. Donald M. Stadtner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center tor Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850		Teachin	ng Assistants and secr		•	Depart	ment fo	r
Appointment Assistant Professor 586. Donald M. Stadtner (Non-tenure) Art 9/1 - 5/31 50 9 \$ 13,000 Center tor Asian Studies 9/1 - 5/31 50 9 \$ 13,000 (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850	Art and	Center	for Asian Studies					
Center tor Asian Studies (RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76	Appoint Assist	ment ant Pro:	fessor	ıre)				
<pre>(RBC# 927, 894) Resignation Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76</pre>		Art			9/1 - 5/31	50	9	\$ 13,000
Assistant Professor 587. Michael W. Meister (Non-tenure) Art 9/1 - 5/31 50 9 17,338 Center for Asian Studies 9/1 - 5/31 50 9 17,338 Date of Resignation 8/31/76 (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76					9/1 - 5/31	50	9	\$ 13,000
Center for Asian Studies Date of Resignation (RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer Art Teaching Callery and University Art Collections Michener Curator Date of Resignation 8/31/76 (RBC# 405, 444) Art 1000 17,338 17,338 17,338 17,338 17,338 17,350 17,850	Assist	ant Pro:		ıre)				
Date of Resignation (RBC# 405, 444)8/31/76Art, and Art Teaching Gallery and University Art Collections8/31/76Resignation 588. Earl A. Powell (Non-tenure)9/1 - 5/31Art Lecturer9/1 - 5/3133Art Teaching Callery and University Art Collections Michener Curator9/1 - 5/31Michener Curator9/1 - 5/3167Date of Resignation8/31/76		Art			9/1 ~ 5/31	50	9	17,338
(RBC# 405, 444) Art, and Art Teaching Gallery and University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76		Center	r for Asian Studies		9/1 - 5/31	50	9	17,338
University Art Collections Resignation 588. Earl A. Powell (Non-tenure) Art Lecturer 9/1 - 5/31 33 9 17,850 Art Teaching Callery and University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76			-		8/31/76			
588. Earl A. Powell (Non-tenure)ArtLecturer9/1 - 5/31Art Teaching Callery andUniversity Art CollectionsMichener Curator9/1 - 5/316767917,850Date of Resignation8/31/76								
Lecturer9/1 - 5/3133917,850Art Teaching Callery and University Art Collections Michener Curator9/1 - 5/3167917,850Date of Resignation8/31/768/31/7617,85017,850			. Powell (Non-tenure)					
University Art Collections Michener Curator 9/1 - 5/31 67 9 17,850 Date of Resignation 8/31/76			ırer		9/1 - 5/31	33	9	17,850
Date of Resignation 8/31/76		Unive:	sity Art Collections		0/1 5/31		~	
		Date (of Resignation		-	67	9	17,850

Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	Full- No. <u>Mos.</u>	time Salary
COLLEGE OF FINE ARTS (Continued)				
Drama				
Appointment				
Instructor 589. Roselee Blooston (Non-tenure) (RBC# 628)	9/1 - 5/31	100	9	\$ 10,500
Visiting Associate Professor 590. Michael Finlayson (Non-tenure) (RBC# 930)	9/1 - 5/31	100	9	19,000
Professor 591. Ruth R. Denney (Tenure) (RBC# 873)	9/1 - 5/31	100	9	20,000
Lecturer 592. Bernardo Trumper (Non-tenure) (RBC# 931)	9/1 - 5/31	100	9	17,500
Appointment and Salary Increase Instructor (1975-76 Only) 593. Barbara M. Barker (Non-tenure)	9/1 - 5/31	100	9	11,396
1975-76 Academic Rate			9	10,646
Rate Increase (RBC# 1259)			<u>9</u>	<u> </u>
Change of Status 594. Willis L. Murray (Non-tenure)	9/1 - 5/31	50	9	18,114
To: Associate Director of Student Teaching				
From: Assistant Professor				
Source of Funds: Transfer from Unallocated Faculty Salaries to Drama - Administrative and Pro- fessional Salaries				
Concurrent Employment: Interscholastic League Interscholastic League Drama Director (REC# 435, 436, 29A)	9/1 - 5/31	50	9	18,114
Resignation Instructor 595. Donna B. Aronson (Non-tenure)	Q/1 _ E/21	100	0	10 /7/
Date of Resignation (RBC# 440)	9/1 - 5/31 8/31/76	100	9	12,476

				ime Salary
Item, Department, Title, Name	Period of <u>Appointment</u>	% Time	No. Mos.	Rate
COLLEGE OF FINE ARTS (Continued)				
Drama (Continued)				
Resignation Assistant Professor				
596. James T. Larsen (Non-tenure)	9/1 - 5/31	100	9	\$ 12,750
Date of Resignation (RBC# 543)	8/31/76			
Music				
Appointment				
Visiting Professor 597. Robert J. Snow (Non-tenure) (RBC# 932)	9/1 - 5/31	100	9	20,500
Professor				
598. Archie C. Roller (Tenure) (RBC# 913)	9/1 - 5/31	100	9	27,500
Assistant Professor				
599. Steven L. Bryant (Non-tenure) (RBC# 911)	9/1 - 5/31	100	9	12,000
Assistant Professor				
600. Frank N. Brown (Non-tenure) (RBC# 936)	9/1 - 5/31	100	9	17,000
Visiting Associate Professor				
601. Jean M. Barr (Non-tenure) (RBC# 933)	9/1 - 5/31	100	9	17,000
Assistant Professor				
602. Elliott M. Antokoletz (Non-tenure) (RBC# 934)	9/1 - 5/31	100	9	12,500
Assistant Professor				
603. John M. Geringer (Non-tenure) (RBC# 935)	9/1 - 5/31	100	9	12,000
Instructor				
604. Caby G. Fulda (Non-tenure) (RBC# 770)	9/1 - 5/31	33	9	11,066
Assistant Instructor 605. Betty P. Mallard (Non-tenure)	9/1 - 5/31	50	0	A AAA
(RBC# 1016)	7(L = 1)7	50	9	9,000
Assistant Professor				
606. Barton McLean (Non-tenure) (RBC# 953)	9/1 - 5/31	100	9	15,500

			~ .		ime Salary
	Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
<u>COLLEGE</u>	OF FINE ARTS (Continued)				
<u>Music</u> (Continued)				
Appoint					
	ate Professor Carrol L. Gonzo (Tenure) (RBC# 868)	9/1 - 5/31	100	9	\$ 20, 000
Resigna					
	ant Professor Yvonne Cano (Non-tenure)	9/1 - 5/31	100	9	13,106
	Date of Resignation (RBC# 125)	8/31/76			
Assist	ant Professor				
609.	Terry S. Cravens (Non-tenure)	9/1 - 5/31	100	9	16,899
	Date of Resignation (RBC# 188)	8/31/76			
	ate Professor			_	
610.	Leeman L. Perkins (Tenure)	9/1 - 5/31	100	9	20,656
	Date of Resignation (RBC# 126)	8/31/76			
<u>Drama a</u>	und Music				
Appoint Instru 611.					
	Drama	9/1 - 5/31	50	9	10,000
	Music (RBC# 769, 753)	9/1 - 5/31	50	9	10,000
<u>SCHOOL</u>	OF LAW				
Appoint	ment				
Visiti	ing Professor	0/1 1/15	100	0	25 500
012.	Roland L. Hjorth (Non-tenure) (RBC# 619)	9/1 - 1/15	100	9	35,500
Visiti 613.	ing Associate Professor Julian B. McDonnell (Non-tenure) (RBC# 942)	9/1 - 5/31	50	9	27,000
614.	Inga Markovits (Non-tenure)				
	Assistant Professor	9/1 - 1/15	100	9	26,000
	Social Science Research Associate (Faculty) - NSF Grant Funds	1/16 - 5/31	100	9	26,000
	(RBC# 409, 564)				

т	tem, Department, Title, Name	Period of Appointment	% Tíme	<u>Full-</u> No. Mos.	tim <u>e Salary</u> Rate
<u> </u>					
~	OF LAW (Continued)				
Appoints 615.	nent Richard S. Markovits (Non-tenure)				
	Visiting Professor	9/1 - 1/15	100	9	\$ 30,500
	Social Science Research Associate (Faculty) - NSF Grant Funds (RBC# 264, 563)	1/16 - 5/31	100	9	30,500
	ant Professor (Fall Semester Only) Jerome Neu (Non-tenure) (RBC# 943)	9/1 - 1/15	50	9	19,000
	ant Professor Philip C. Bobbitt (Non-tenure) (RBC# 620)	9/1 - 5/31	100	9	19,500
Instru 618.		9/1 - 5/31	10	9	13,617
	Concurrent Employment: Law Library Associate Law Librarian	9/1 - 5/31	90	12	18,156
	(RBC# 540)	6/1 - 8/31	100		
Lectur 619.		9/1 - 5/31	50	9	17,840
Change Lectur 620.					
020.	To:	1/16 - 5/31	33	9	24,000
	From: (RBC# 1263)	9/1 - 1/15		9	24,000
621.	Woodrow W. Patterson (Non-tenure) Change Title Only: To: Adjunct Professor From: Visiting Professor (RBC# 150)	9/1 - 5/31	22	9	22,226
Lectur 622.	er Francis J. Maloney, Jr. (Non-tenure)				
	To:	9/1 - 5/31	50	9	17,415
	From: (RBC# 187)	9/1 - 1/15	38	9	17,415

					time Salary
<u>1</u> 1	tem, Department, Title, Name	Period of <u>Appointment</u>	% Time	No. Mos.	Rate
CHOOL OI	F LAW (Continued)				
Thange of	f Status				
Lecture: 623. 1	r Donald F. Nobles (Non-tenure)				
	То:	1/16 - 5/31	50	9	\$ 22,366
	From: (RBC# 310)	9/1 - 1/15	50	9	22,366
Leave of	Absence				
Profess 624. 1	or Mark G, Yudof (Tenure)	9/1 - 5/31	100	9	27,266
	Sources of Funds: General Budget Funds - \$25,316 Current Restricted - Law School Foundation Funds - \$1,950				
	Term of Leave (RBC# 615, 616)	1/16 - 5/31			
	rancis, Jr. Professor Parker C. Fielder (Tenure)	9/1 - 5/31	100	9	35,516
	Sources of Funds: General Budget Funds - \$29,316 Current Restricted - W. H. Francis, Jr. Chair, School of Law - \$6,200				
	Term of Leave (RBC# 617, 618)	9/1 - 1/15			
<u>School o</u> Legal ∃d	f Law and School of Law Clinical ucation				
Appointm 626.	ent Rodney L. Nelson (Non-tenure)				
	School of Law Lecturer (1976-77 Only)	9/1 - 5/31	42	9	9,750
	School of Law - Clinical				ŕ
	Legal Education Director	9/1 - 5/31	58	12	13,000
	(RBC# 318, 319, 320)	6/1 - 8/31	100		,
	f Law and Law Library				
Appointm 627.	Robert C. Berring, Jr. (Non-tenure)				
	School of Law-Lecturer	9/1 - 5/31	10	9	17,250
	Law Library-Associate Law Librarian		90	12	23,000
	(RBC# 956, 1116, 1230)	6/1 - 8/31	100		
Resignat					
040,	Harry S. Martin, III (Non-tenure) School of Law-Lecturer	0/1 - 5/21	10	2	17 (00
	Law Library-Associate Law Librarian	9/1 - 5/31 9/1 - 5/31	10 90	9 12	17,622 23,496
	Date of Resignation (RBC# 149, 741, 742)	6/1 - 8/31 8/31/76	100		£3,430

iter Department Title Name	Period of Appointment	% Tíme	<u>Full-</u> No. Mos.	time Salary Rate
<u>Item, Department, Title, Name</u>	<u>Appointment</u>	<u></u>	1001	
GRADUATE SCHOOL OF LIBRARY SCIENCE				
Appointment Assistant Professor (Fall Semester Only) 629. Ellen V. Todd (Non-tenure) (RBC# 1235)	9/1 - 1/15	33	9	\$ 16,000
Professional Librarian 630. Martha C. Fuller (RBC# 1301)	9/20 - 8/31	100	12	11,357
Appointment and Salary Increase Assistant Professor (Temporary) 631. Katherine M. McMurrey (Non-tenure)	9/ 1 - 1/15	33	9	13,400
1975-76 Academic Rate			9	12,808
Rate Increase (RBC# 946)			2	<u>592</u>
Instructor				
632. Shirley H. Lukenbill (Non-tenurc)	9/1 - 5/31	33	9	11,550
1975-76 Academic Rate			9	<u>11,000</u>
Rate Increase (RBC# 542)			2	<u>550</u>
<u>Graduate School of Library Science and</u> Language and Area Center for Latin <u>American Studies</u>				
Appointment				
Professor 633. William V. Jackson (Tenure)				
Graduate School of Library Science	9/1 - 5/31	83	9	27,000
Source of Funds: Departmental Faculty Salaries and Transfer from Unallocated Faculty Salaries				
Language and Area Center for Latin American Studies (RBC# 492, 493, 31)	9/1 - 5/31	17	9	27,000
SCHOOL OF NURSING				
Appointment Research Scientist (Faculty)				
634. Marilyn D. Willman	9/1 - 5/31	100	9	34,275
Source of Funds: Transfer from Unallocated Faculty Salaries to School of Nursing - Administra- tive and Professional Salaries Account				
1976-77 Original Budget: School of Nursing Professor (Tenure) (RBC# 237, 238)	9/1 - 5/31			

item, Department, Title, Name	Period of Appointment	% Time	Full-1 No. Mos.	<u>time Salary</u> Rate
<u>SCHOOL_OF_NURSING</u> (Continued)				
Appointment				
Adjunct Associate Professor 635. Mary E. Wyers (Non-tenure) (RBC# 1135)	9/1 - 5/31		~-	\$
Adjunct Professor 636. Myrna R. Pickard (Non-tenure) (RBC# 1136)	9/1 - 5/31			
Adjunct Associate Professor 637. Shirley Graffam (Non-tenurc) (RBC# 1140)	9/1 - 5/31			
Assistant Professor 638. Warthell B. Ilcs (Non-tenure) (RBC# 912)	9/1 - 5/31	100	9	13,800
Adjunct Professor 639, Patty L. Hawken (Non-tenure) (RBC# 1138)	9/1 - 5/31	- 4 4		
Adjunct Associate Professor 640. Hazel M. Jay (Non-tenure) (RBC# 1133)	9/1 - 5/31			
Adjunct Associate Professor 641. M. Anne Lanc (Nov-tenure) (RBC# 1137)	9/1 - 5/31			
Adjunct Associate Professor 642. Cecelia R. Lediger (Non-tenure) (RBC# 1131)	9/1 - 5/31			
Adjunct Assistant Professor 643. Sister Regis Mailliam (Non-tenure) (RBC# 386)	9/1 - 5/31	50	9	16,500
Instructor 644. Anna M. Mendez (Non-tenure) (RBC# 387)	9/1 - 5/31	100	9	13,335
Adjunct Associate Professor 645. Jo Ann Crow (Non-tenure) (RBC# 327)	9/1 - 5/31			
Adjunct Assistant Professor 646. Mona R. Fields (Non-tenure) (RBC# 1132)	9/1 - 5/31	#		
Adjunct Assistant Protessor 647, Rena Brands (Non-tenure) (RBC# 1139)	9/1 - 5/31			

	Period of	%	<u>Full-1</u> No.	ime <u>Salary</u>
Item, Department, Title, Name	Appointment			<u>Rate</u>
SCHOOL OF NURSING (Continued)				
Appointment Adjunct Associate Professor 648. Suellen B. Reed (Non-tenure) (RBC# 1134)	9/1 - 5/31			\$
Appointment and Salary Increase Assistant Instructor 649. Gerald T. Brouder (Non-tenure)	9/1 - 1/15	50	9	9,870
1975-76 Academic Rate			9	<u>9,400</u>
Rate Increase (RBC# 1345)			<u>2</u>	<u>370</u>
Instructor 650. Margaret P. Taylor (Non-tenure)	9/1 - 5/31	100	9	13,335
1975-76 Academic Rate			9	12,700
Rate Increasc (RBC# 948)			<u>9</u>	<u> </u>
Salary Increase Assistant Professor 651. Sandra W. Wilkerson (Non-tenure)				
To:	9/1 - 5/31	100	9	13,800
From:	9/1 - 5/31	100	9	13,755
1975-76 Academic Rate			9	<u>13,100</u>
Rate Increase (RBC# 313)			<u>9</u>	<u>700</u>
Change of Status Assistant Professor 652. Sharron S. Humenick (Non-tenure)				
To: Assistant Professor	- ((
(Non-tenure)	9/1 - 5/31	67		15,855
From: Assistant Professor (Tenure)	9/1 - 5/31	100	9	15,855
The original 1976-77 Budget indi- cated Tenure status for Mrs. Hume- nick, in error. (RBC# 146)				
Resignation Assistant Professor 653. Donna Von Merz (Non-tenure)	9/1 - 5/31	100	9	15 120
Date of Resignation (RBC# 752, 947)	9/6/76	100	7	15,120
Associate Professor				
654. Teddy O. Langford (Tenure)	9/1 - 5/31		~-	
Date of Resignation (RBC# 304)	8/31/76			

			8/		ime Salary
	Item, Department, Title, Name	Períod of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos</u> .	Rate
SCHOOL	OF NURSING (Continued)				
Resigna					
Instru 655.	ctor Dianne S. Kubancik (Non-tenure)	9/1 - 5/31	100	9	\$ 13 ,335
	Date of Resignation (RBC# 230)	8/31/76			
Instru	ctor				
656.	Karen O. Kincaid (Non-tenure)	9/1 - 5/31	100	9	13,335
	Date of Resignation (RBC# 229)	8/31/76			
Instru 657.	ctor Judy A. Epp (Non-tenure)	9/1 - 5/31	100	9	13,335
	Date of Resignation (RBC# 147)	8/31/76			
Budget 658.	Correction Lorraine O. Walker (Tenure)				
	To: Associate Professor	9/1 - 5/31	100	9	20,500
	From: Professor	9/1 ~ 5/31	100	9	23,000
	This is to correct the 1976-77 Budget for the School of Nursing to reflect properly Dr. Walker's status as an Associate Professor (RBC# 385)				
Transfe 659.	er Between Dissimilar Appropriations Amount of Transfer - \$9,972				
	To: Classified Personnel				
	From: Faculty Salaries				
	Reallocation of salary funds to prov new Administrative Secretary. (RBC# 1293)	vide for employ	ment o	of a	
COLLEGE	OF PHARMACY				
Appoint	ment				
	al Instructor (1976-77 Only) Martin Rubin (Non-tenure) (RBC# 252)	9/1 - 5/31	40	9	9,000
Clinic 661.	al Instructor (1976-77 Only) Judith M. Riffee (Non-tenure) (RBC# 423)	9/1 - 5/31	80	9	11,250
	al Instructor Malcolm Belisle (Non-tenure) (RBC# 949)	9/1 - 5/31	40	9	9,000

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-</u> No. Mos.	<u>time Salary</u> Rate
	<u> </u>	<u> </u>		
<u>COLLEGE OF PHARMACY</u> (Continued) Appointment				
Assistant Professor 663. James W. McGinity (Non-tenure) (RBC# 950)	9/1 - 5/31	100	9	\$ 17,200
Assistant Professor 664. Ronald P. Evens (Non-tenure) (RBC# 1445)	9/1 - 5/31	50	9	15,720
Appointment and Salary Increase Assistant Professor				
665. Unamarie Clibon (Non-tenure)	9/1 - 5/31	1.7	9	15,406
1975-76 Academic Rate			9	13,900
Rate Increase (RBC# 240)			<u>9</u>	<u>1.506</u>
Assistant Professor 666. Richard D. Leff (Non-tenure)	9/1 - 5/31	100	9	14 630
1975-76 Academic Rate	971 - 373L	100	9	14,620 <u>1</u> 3,900
Rate Increase			2	<u>13,900</u> 720
(RBC# 323)			¥	_ <u>2U</u>
Transfer of Funds 667. Amount of Transfer - \$4,290				
To: Teaching Assistants				
From: Faculty Salaries (\$1,290) Dean's Reserve for Faculty Sa	alaries (\$3,00	0)		
To provide funds for additional teach academic year. (RBC# 1114)	ning assistant	s for	this	
GRADUATE SCHOOL OF SOCIAL WORK				
Appointment				
Assistant Professor 668. Judith H. Cassetty (Non-tenure) (RBC# 151, 638)	9/1 - 5/31	100	9	16,000
Assistant Professor 669. Mary E. Cunningham (Non-tenure) (RBC# 637)	9/1 - 5/31	100	9	16,500
Assistant Professor 670. Janice W. Wetzel (Non-tenure) (RBC# 152)	9/1 - 5/31	100	9	16,500

	Period of	%	<u>Full-L</u> No.	ime Salary
Item, Department, Title, Name	Appointment	Time	<u>Mos.</u>	Rate
GRADUATE SCHOOL OF SOCIAL WORK (Continued)				
Appointment and Salary Increase Assistant Dean 671. James E. Payne	9/1 ~ 5/31	50	9	\$ 19,200
1975-76 Salary Rate - 9 mos.			9	\$ <u>18,472</u>
Rate Increase (RBC# 1411)			2	\$ <u>728</u>
AIR FORCE SCIENCE				
Appointment Associate Professor 672. William C. McDonald (Non-tenure)	9/1 - 5/31	100		ry Paid by Air Force
(RBC# 228)				
MILITARY SCIENCE				
Appointment Associate Professor				
673. James J. Beierschmitt (Non-tenure)	9/1 - 5/31	100		ry Paid by Army
(RBC# 185)			5.5.	
MEASUREMENT AND EVALUATION CENTER				
Transfer Between Dissimilar Appropriations 674. Amount of Transfer ~ \$26,789				
To: Classified Personnel				
From: Administrative and Professi	onal Salaries			
Funds were available in the Adminis account because of a leave of absen for two of the staff. It is planne personnel presently budgeted in the Center to General Budget funds. (RBC# 970)	ce and change i d to use this m	in time noney t	e assign trans	nment sfer
LIBRARY				
Appointment Librarian, Cataloging Department 675. Judy Weidow (RBC# 1387)	9/27 - 8/31	100	12	12,535
Appointment and Salary Increase Mexican-American Studies Librarian 676. Roberto Urzua, Jr.	9/1 - 8/31	100	12	12,129
1975-76 Salary Rate			12	11,388
Rate Increase (RBC# 554)			<u>12</u>	<u> </u>

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	Full- No. Mos.	Rate
LIBRARY (Continued)				
Appointment and Salary Increase Head Librarian, Architecture and Planning Library				
677. Carole L. Cable	9/1 - 8/31	100	12	\$ 14,204
1975-76 Salary Rate			12	\$ <u>13,300</u>
Rate Increase (RBC# 510)			<u>12</u>	\$ <u>904</u>
Professional Librarian, HRC Cataloging Department (Temporary) 678. Mary E. O. Bigger	9/1 - 1/31	100	12	14,924
1975-76 Salary Rate			12	<u>13,974</u>
Rale Increase (RBC# 877)			<u>12</u>	<u>950</u>
Librarian, Cataloging Department 679. Colleen F. Bedmar	9/1 - 8/31	100	12	12,129
1975-76 Salary Rate			12	11,357
Rate Increase (RBC# 557)			<u>12</u>	<u> </u>
Professional Librarian, HRC Cataloging Department (Temporary) 680. Jerry W. Breeze 1975-76 Salary Rate Rate Increase	9/1 - 1/31	100	12 12 <u>12</u>	12,129 <u>11,357</u> 772
(RBC# 878) Professional Librarian, HRC Cataloging Department (Temporary) 681. Irene E. Vavrin 1975-76 Salary Rate Rate Increase (RBC# 875)	9/1 - 1/31	100	12 12 <u>12</u>	12,129 <u>11,357</u> <u>772</u>
Professional Librarian, HRC Cataloging Department (Temporary) 682. Marcia M. Parsons 1975-76 Salary Rate Rate Increase (RBC# 876)	9/1 - 1/31	100	12 12 <u>12</u>	12,788 <u>11,974</u> <u>814</u>
Serials Cataloger, Latin American Materials 683. Richard J. Puhek 1975-76 Salary Rate Rate Increase (RBC# 555)	9/1 - 8/31	100	12 12 <u>12</u>	12,129 <u>11,357</u> 772

		Period of	%	<u>Full-t</u> No.	ime Salary
ltem,_De	partment, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
LIBRARY (Continu	1ed)				
Salary Increase Librarian, Bib Development Di 684. Raymond					
To:		9/1 - 8/31	100	12	\$ 15,816
From:		9/1 - 8/31	100	12	\$ 15,442
1975-7	6 Salary Rate			12	\$ <u>14,809</u>
	Increase # 559)			<u>,12</u>	\$ <u>1.007</u>
Change of Statu 685. Wanda R	s and Salary Increase . Allen				
Το:	Head Librarian, Central Seríals Department	9/1 ~ 8/31	100	12	16,300
Fron:	Head Librarian, Serials Record Unit	9/1 - 8/31	100	12	15,315
1975-7	6 Salary Rate			12	14,340
	Increase # 560)			<u>12</u>	<u>1,960</u>
Change of Statu 686. Constan		9/1 - 8/31	100	12	14,995
Change	Title Only:				
ינס'י :	Librarian, Assistant to the Director, Administra- tive Services				
From:	Assistant to the Director, Administrative Services				
Origin	rect title printed in al 1976-77 Budget 550)				
687. Carolyn	F. Bucknall	9/1 - 8/31	100	12	24,884
Change	Title Only:				
то:	Librarian - Assistant Director for Collection Development				
From:	Assistant Director for Collection Development				
	as printed in the Original 7 Budget was incorrect 603)				

			Period of	a/,	No.	<u>time Salary</u>
	<u>ftem, Dep</u> a	artment, Title, Name	<u>Appointment</u>	Time	<u>Mos.</u>	Rate
LIBRARY	(Continu	ed)				
-	of Status Gary L. S	Mongoe	9/1 - 8/31	100	12	\$ 24,884
000,	·	Title Only:	<i>y</i> ₁ = 0, <i>y</i> ₁	100		, 2 , 33
		Librarian, Assistant Director for Public Services				
	From:	Assistant Director for Public Services				
		s printed in the 1976-77 1 Budget was incorrect 551)				
689.	Virginia	Phillips	9/1 - 8/31	100	12	24,884
	Change	Title Only:				
	To:	Librarian - Assistant Director for Branch Services				
	From:	Assistant Director for Branch Services				
		s printed in the 1976-77 1 Budget was incorrect 552)				
690.	Leroy W.	Nellis	9/1 - 8/31	100	12	19,523
	Change	Title Only:				
	То :	Librarian, Assistant to the Director, Staff and Fiscal Services				
	From:	Assistant to the Director, Staff and Fiscal Services				
		s printed in the 1976-77 1 Budget was incorrect 532)				
Resigna	tion					
	ibrarian,	Engineering Library T. Schmaus	9/1 - 8/31	100	12	16,706
	Date of (RBC#	Resignation 1257)	9/30/76			
Librar 692.		uter Information Scrvice . Eaton, 111	9/ 1 - 8/31	50	12	14,653
	Date of (RBC#	Resignation 558)	8/31/76			

	Period of	%	No.	íme Salary
Item, Department, Title, Name	Appointment	Time	<u>Mos.</u>	Rate
LIBRARY (Continued)				
Resignation Head Librarian, Acquisitions, Collection Development				
693. Lynne E. Gamble	9/1 - 8/31	100	12	\$ 16,300
Date of Resignation (RBC# 534)	8/31/76			
Head Librarian, Middle East Collection 694. Michael Albin	9/1 - 8/31	100	12	16,364
Date of Resignation (RBC# 312, 1310)	8/31/76			
Librarian, Cataloging Department 695. Michelle Lohr	9/1 - 8/31	100	12	12,535
Date of Resignation (RBC# 533)	8/31/76			
Head Librarian, Mexican American Collection	0/1 0/21	100	10	10 076
696. Angie del Cueto Quiros	9/1 - 8/31	100	12	12,876
Date of Resignation (RBC# 553)	8/31/76			
Transfer of Funds 697. Amount of Transfer - \$1,077				
To: Library - Wages				
From: Unallocated Classified Pers	onnel			
To provide salary funds for staffing in the Undergraduate Library for se the 1976-77 academic year. (RBC# 1166)				g
Library - Law Library				
Appointment				
Professional Librarian 698. John E. Christensen (RBC# 954)	9/1 - 8/31	100	12	14,000
Professional Librarian				
699. Barbara C. Marquardt (RBC# 879)	9/1 - 8/31	100	12	13,000
Professional Librarian				
700. Michael L. Richmond (RBC# 1410)	10/1 - 8/31	100	12	12,000

Item, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	<u>Full-t</u> No. <u>Mos.</u>	ime Salary Rate
Library - Law Library (Continued)				
Appointment Professional Librarian 701. Daniel W. Martin	10/4 - 8/31	100	12	\$ 12,000
(RBC# 1460)				,
Professional Librarian 702. Twyla L. Tranfaglia (RBC# 987)	9/1 - 8/31	100	12	11,009
Professional Librarian 703. James K. McCue (RBC# 743)	9/1 - 8/31	100	12	15,000
Resignation				
Professional Librarian 704. Adrienne C. deVergie	9/1 - 8/31	100	12	15,448
Date of Resignation (RBC# 955)	8/31/76			
Professional Librarian 705. Ronald E. Day	9/1 - 8/31	100	12	11,009
Date of Resignation (RBC# 1218)	8/31/76	100		£2,007
Professional Librarian 706. George E. Meisel	9/1 - 8/31	100	12	16,020
Date of Resignation (RBC# 740)	8/31/76			
ORGANIZED RESEARCH				
Office of the Vice President for Research				
Appointment, Salary Increase and Resignation				
Research Scientist 707. James W. Jagger	9/1 - 8/31	100	12	26,500
Source of Funds: Transfer from Unallocated Academic Development Fund				
1975-76 Salary Rate			12	25,359
Rate Increase			<u>12</u>	<u> 1,141</u>
Date of Resignation (RBC# 1456, 500, 646)	9/30/76			

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	<u>Rate</u>
ORGANIZED RESEARCH (Continued)				
Office of the Vice President for Research (Continued)				
Transfer of Funds 708. Amount of Transfer - \$15,508				
To: Office of the Vice President Classified Personnel (\$9,108 <u>Discovery</u> - Publication and)			
From: Unallocated Classified Perso Unallocated Maintenance and		400)		
To provide funds for the quarterly p brochure, <u>Discovery</u> . (RBC# 27)	oublication of	the re	esearch	
<u>Research in Botany - Herbarium</u>				
Appointment Herbarium Curator 709. Jackie P. Smith (RBC# 567)	9/1 - 8/31	100	12	\$ 10,000
Transfer Between Dissimilar Appropriations 710. Amount of Transfer - \$2,841				
To: Wages				
From: Administrative and Professio	mal Salaries			
To provide the funds needed to apport assistant for the Herbarium library, (RBC# 326)		e libra	ary	
<u>Research in Botany - Rare Plant Study</u> <u>Center</u>				
Appointment and Salary Increase Associate Director 711. Anders S. Saustrup	9/1 - 8/31	100	12	12,000
- 1975-76 Salary Race			12	11,016
Rate Increase (RBC# 568)			<u>12</u>	984
<u>Research in Texas History</u>				

Transfer Between Dissimilar Appropriations 712. Amount of Transfer - \$3,120

To: Wages

From: Administrative and Professional Salaries

To provide funds for the appointment of a half-time clerk typist. (RBC# 1278)

				_
	Period of	5 / (a	<u>Full-t</u> No.	ime Salary
Itcm, Department, Title, Name	<u>Appointment</u>	Time	<u>Mos.</u>	<u>Rate</u>
ORGANIZED RESEARCH (Continued)				
<u>Council for Advanced Transportation Studies</u> and Management				
Change of Status and Appointment 713. John F. Betak (Non-tenure)				
Change of Status:				
Council for Advanced Transporta- tion Studies Assistant Director				
To:	9/1 - 1/15	75	12	\$ 21,492
From:	9/1 - 8/31	40	12	21,467
Sources of Funds: Gencral Budget Funds (50%T)				
Interagency Contract (25%f)				
1975-76 Salary Rate			12	<u>20,100</u>
Rate Increase			<u>12</u>	1,392
Appointment:				
Management Lecturer (RBC# 773, 10 77, 107 8)	9/1 - 1/ 1 5	25	9	16,101
<u>Instituțe of Latin American Studies</u>				
Appointment				
Consultant 714. Kenneth D. Jackson	6/1 - 8/31	50	9	16,400
Academic Status: Assistant Professor (Spanish and Portuguese) (RBC# 139)		20	,	10,400
Change of Status Consultant				
715. Henry A. Dietz				
То;	6/1 - 8/31	50	9	16,000
From:	6/1 - 8/31	47	9	16,000
Academic Status: Assistant Professor (Government) (RBC# 1209)				
Director 716. William P. Glade, Jr.				
To:	6/1 - 8/31	100	9	34,136
From:	6/1 - 8/31	50	9	34,130 34,136
Academic Status: Professor (Economics) (RBC# 1073)	-,, - -	50	,	57,100

⁽RBC# 1073)

			<u>Full-t</u>	ime Salary
	Period of	% Timo	No.	Rate
ltem, Department, Title, Name	Appointment	Time	Mos.	_ <u></u>
ORGANIZED RESEARCH (Continued)				
<u>Institute of Latin American Studies</u> (Continued)				
Change of Status				
Consultant 717. Richard N. Adams				
To:	6/1 - 8/31	50	9	\$ 34,000
From:	6/1 - 8/31	27	9	34,000
Academic Status: Professor (Anthropology) (RBC# 562)				
University History Project and Office of the Vice President for Student Affairs				
Change of Status 718. Margaret C. Berry				
To: University History Project Assistant Director (Univer- sity History Project) and Director of the Fleming				
Collection From: Office of the Vice Presi-	9/1 - 8/31	100	12	21,065
dent for Student Affairs Director of Research and				
Development Programs To amend the 1976-77 Budget to reflect action taken in 1975-76 (RBC# 397, 501)	9/1 - 8/31	100	12	21,065
University Kesearch Institute				
Appointment Professor (History) 719. Alexander Vucinick				
Faculty Research Assignment	1/16 - 5/31	36	9	32,700
Academic Status: Professor on leave from the History Depart- ment Spring Semester, 1977 (RBC# 478)				
Professor (Philosophy) 720. Louis H. Mackey				
Faculty Research Assignment	9/1 - 5/31	31	9	28,866
1976~77 Original Budget: Philosophy				
Professor (RBC# 683)	9/1 - 5/31		9	28,866
Associate Professor (History) 721. Richard N. Sinkin				
Faculty Research Assignment	9/1 - 1/15	100	9	17,200
Academic Status: Associate Professor on leave from History Department for Fall Semester (RBC# 470)				

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722	$\frac{\Gamma}{T}$	EXAS_1 EXAS_2	PETROI	LEUM RESEARCH COMMIT	ITEE, I	1976 <u>-</u>	77 BUDGI	ET FOR	<u>TIIE U</u>	NIVERS	ITY O	£ X /
	Mr. C. R. Hocolt, Director of the Texas Petroleum Research Committee, has forwarded the recommended 1976-77 Budget for The University of Texas at Austin Division. He reports that in accordance with the By-Laws of TPRC the budget has been approved by the committee.											
The University of Texas at Austin and The Texas A&M University operate with TPRC through an agreement to furnish services. The following budget is for the portion of the funds allocated to The University of Texas at Austin:										et		
				THE UNIVERS BUDCET OF T TEXAS PETRO Fise	THE UN	IVERS ESEA ar 19	51TY DIV RCH COMP 9 76 -77	ISION				
FST	TMAT	ED IN	COME		,		,		1975	-76	<u> 19</u> 76-	.77
	0 0	ne-ha il an	lf of d Gas	State Appropriation Division of Railroa of Texas					<u>\$85</u> ,		<u>\$85,0</u>	
TOT	AL E	STIMA	TED 1	NCOME :					<u>\$85</u>	000	<u>\$85.0</u>	000
EST	IMAT	ED FX	PENDI	TURES :								
Cod No	le) <u> </u>	_	Appro	opriation <u>Item</u>	Mo	5.	Accou Numbe		1975 Bud	5-76 get	1976- Budg	
01		dmini Salar		ive and Professional		2	14-7497	-0149	\$25 ,	092	\$40,9	20
3A	. c	lassi	fied	Personnel	1.	2	14-7497	-0141	53.	290	33,4	70
3B	ស	ages	(Hour	lv)		2	14-7497	-0142	-	000	2,5	
4A		-		and Operation		2	14-7497		,	118	5,3	
05		ravel		and operation		2	14-7497		ч,	500	-7,4 1, <u>4</u>	
05	_			stal and purchased	1	2	14-7497	-0147		000	ι,-	100
6A		servi		ntal and Purchased	1	2	14-7497	-0148	1.	000	1,5	00
		T	OTAL .	APPROFRIATION					\$85,		<u>\$85.0</u>	_
ARY ROS	TER;											
plement			Item			Арро	ointment	%		1975-	76 I	976-77
5-76	<u>1976</u>	<u>-77</u>	No.	<u>Title - Name - Co</u>	ode		eriod	Time	Mos.	Rate		Rate
,750≉	\$33,	750#	1.	Director C. R. Hocott Administrative Rat	1000 te	9/1	- 8/31	40 100	12	(A)	ç	313,500
			2.	Assistant Director I. H. Silberberg	1000	0/1	- 8/31	100	12	25 0	02	27 400
				TOTAL - ADMINISTR	ጋልጥተህም					25,0	92	27,420
				Administrative	AAL LVE	AND	PROF 655	TOWAR	SALAK.	125		40,920*
			3.	Secretary Karen H. Johnston	9040	9/1	- 8/31	100	1 2	9,0	24	9,648
,308#	11,	016#	4.	Research Engineer Assistant II Gus B. Sanders Classified Rate	4281	9/1	- 8/31	57. 100	5 12			6,334
,308#	11.	016#	5.	Timothy D. Taylor Classified Rate		9/1	- 8/31	57.				6,334
	,		6	Research Engineer Assistant I	4282			100	12			
,160#	8,	724#	6,	Lawrence K. Vanstor Classified Rate	1	9/1	- 8/31	65 100	12			5,671
	8,4	436#	7.	Classified Rate	-	9/1	- 8/31	65 100	12			5,483
				TOTAL - CLASSIFIE	D PERS	SONNE	EL.		-			33,470*
369)	(A)	Paid	from	TPRC A&M Division								

Item, Department, Title, Name	Period of Appointment	% <u>T ime</u>	<u>Full-</u> No. <u>Mos.</u>	ti <u>me Salary</u> <u>Rate</u>
ORGANIZED RESEARCH (Continued)				
Center for Fast Kinetics Research				
Transfer Between Dissimilar Appropriations 723. Amount of Transfer - \$24,292				
To: Center for Fast Kinetics Rea	search			
From: Office of the Vice President and Professional Salaries	t for Research	- Admi	nistra	tive
To provide the Center with funds to computer specialist. (RBC# 1178)	pay a consulta	int and	a	
EXTENSION AND PUBLIC SERVICE				
School of Nursing - Continuing Education				
Appointment Associate Professor 724. Dorothy M. Blume	9/1 - 5/31	100	9	\$ 22,50 0
Source of Funds: Transfer from Unallocated Faculty Salaries				
Concurrent Employment: School of Nursing Associate Professor (Tenure) (RBC# 1124, 648)	9/ 1 ~ 5 /31			
DIVISION OF EXTENSION				
Extension Teaching and Field Service				
Appointment Correspondence Supervisor 725. Frankie W. Westbrook	9/1 - 8/31	50	12	13,217
Source of Funds: Extension Classes and Consultant Services Account.				
Concurrent Employment: Extension Teaching and Field Service Bureau - Correspondence Division		_		
Correspondence Supervisor (RBC# 91)	9/1 - 8/31	50	12	13,217

Full-time Salary % Period of No. Appointment Time Mos. Item, Department, Title, Name <u>Rate</u> PHYSICAL PLANT Office of the Superintendent of Buildings and Grounds Interdepartmental Transfer 726. Amount of Transfer - \$3,520 To: Office of the Superintendent of Buildings and Grounds -Classified Personnel From: Lock and Key Services - Classified Personnel Reallocation of salary funds within the Buildings and Grounds area to provide for merit salary increases for personnel in the superintendent's office. (1459) University Police Department Transfer of Funds 727. Amount of Transfer - \$1,478 To: University Police - Maintenance and Operation From: Unallocated Maintenance and Operation For expenses in connection with the operation of a 24-hour study facility for certain periods of time during this academic year. (1167) SPECIAL ITEMS Bureau of Business Research Change of Status 728. Lorna A. Monti 9/1 - 8/31 100 12 \$ 22,224 Change Title Only: To: Acting Director From: Social Science Research Associate V (RBC# 841) Transfer Between Dissimilar Appropriations 729. Amount of Transfer - \$40,404 To: Administrative and Professional Salaries (\$17,404) Wages (\$23,000) From: Classified Personnel Reallocation of salary funds within this Bureau in line with proposed reorganization, (RBC# 46, 324, 375)

Item, Department, Title, Name	Period of Appointment	% <u>Тіте</u>	No.	<u>ime Salary</u> <u>Rate</u>			
SPECIAL ITEMS (Continued)							
<u>Bureau of Economic Geology</u>							
Transfer Between Dissimilar Appropriations 730. Amount of Transfer - \$43,472							
To: Wages							
From: Administrative and Professi	onal Salaries						
To provide funds needed to hire par and secretarial help. (RBC# 1177)	t-time research	assis	tants				
<u>Center</u> for Energy Studies							
Transfer Between Dissimilar Appropriations 731. Amount of Transfer - \$134,000							
To: Energy Program Development	Including Trave	1					
From: Administrative and Professional Salaries (\$24,000) Classified Personnel (\$110,000)							
Most of the salaries in the Center for Energy Studies are to be covered by research funding from external sources; funds originally budgeted for salaries will be used for other expenses of the Center programs. (RBC# 325, 1176)							
LBJ School of Public Affairs							
Appointment							
Associate Dean 732. Richard Keith Arnold	9/1 ~ 5/31	50	12	\$ 39,400			
Concurrent Employment: LBJ School of Public Affairs Professor (Tenure)	9/1 - 5/31		9	(29,550)			
Office of the Vice President), L (), JI		,	(29,550)			
for Kesearch Assistant Vice President for Research	9/1 - 5/31	50	9	39,400			
(RBC# 861, 1144)	6/1 - 8/31	100					
Visiting Associate Professor 733. Victor E. Arnold (Non-tenure)	9/1 - 5/31	100	9	24,000			
Sources of Funds: Ford Foundation Contract Funds	9/1 - 9/30	100					
General Budget Funds (RBC# 276, 277)	10/1 - 5/31	100					
Consultant							
734. Anthony C. Neidhart (RBC# 330)	9/1 - 5/31						

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-1</u> No. <u>Mos.</u>	<u>tíme Salary</u> Rate
SPECIAL ITEMS (Continued)				
LBJ School of Public Affairs (Continued)				
Appointment				
Visiting Professor 735. Harvey C. Mansfield (Non-tenure) (RBC# 1215)	9/1 - 1/15	50	9	\$ 32,000
Appointment and Change of Status 736. Jurgen Schmandt (Tenure)				
To: Acting Dean Professor	9/1 - 5/31 9/1 - 5/31	100	9 9	28,266 28,266
From: Professor (RBC# 333, 334)	9/1 - 5/31	100	9	28,266
Salary Increase Assistant Professor 737. Lodis Rhodes (Non-tenure)				
То:	9/1 - 5/31	100	9	17,500
From:	9/1 - 5/31	100	9	16,644
1975-76 Academic Rate			9	15,714
Ratc Increase (RBC# 329)			2	<u>1,786</u>
Change of Status 738. Linda H. Thompson	9/1 ~ 8/31	100	12	12,538
Change Title Only:				
To: Assistant Director, Policy Reference Service				
From: Professional Librarian (RBC# 473)				
Leave of Absence Associate Professor				
739. Kingsley E. Haynes (Tenure)	9/1 - 5/31	100	9	21,714
Term of Leave (RBC# 278)	9/1 - 5/31			
Resignation Assistant Professor 740. Allan S. Mandel (Non-tenure)	9/1 - 5/31	100	Q	16 118
Date of Resignation	9/1 - 5/31 8/31/76	100	9	16,118
(RBC# 332)	U/ JA/ FV			

Item, Department, Title, Name	Period of Appointment	% Time	<u>Full-ti</u> No. Mos.	lme Salary Rate
	<u>nppo menere</u>	1 1110	1007	
SPECIAL ITEMS (Continued)				
LBJ School of Public Affairs (Continued)				
Transfer Between Dissimilar Appropriations 741. Amount of Transfer - \$2,000				
To: Wages				
From: Faculty Salaries				
To support tutors and temporary clerk account. (RBC# 1170)	ks appointed to	o the W	Jages	
<u>Marine Science Institute</u>				
Appointment Research Scientist (Faculty) 742. Charles L. Drake	9/1 - 5/31	37.2	59	\$ 32,000
Source of Funds: Budgetary Adjustment Fund - Marine Science Institute (RBC# 1450)				
<u>Marine Science Institute - Galveston</u>				
Change of Status 743. Archie C. Roberts	9/1 - 8/31	100	12	27,187
Change Title Only:				
To: Research Engineer				
From: Research Scientist (RBC# 693)				
Transfer Between Dissimilar Appropriations 744. Amount of Transfer - \$5,000				
To: Wages				
From: Administrative and Profession	nal Salaries			
To establish a Wages account for part (RBC# 1319)	t-time help.			

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Full-time Salary No. Item, Department, Title, Name <u>Appointment</u> <u>Time</u> Mos. Rate UNALLOCATED VISITING LECTURERS AND CONSULTANTS Transfer of Funds 745. Amount of Transfer - \$95,050 Transfers were made from the Unallocated Visiting Lecturers and Consultants account to the Visiting Lecturers and Consultants accounts in the Office of the Deans listed below: School of Architecture (\$1,550) (RBC# 1422) College of Humanities (\$10,000) (RBC# 1423) College of Social and Behavioral Sciences (\$11,050) (RBC# 1424) College of Natural Sciences (\$17,750) (RBC# 1425) Ceneral and Comparative Studies (\$1,500) (RBC# 1426) College of Business Administration (\$10,700) (RBC# 1427) School of Communication (\$5,950) (RBC# 1428) College of Education (\$7,300) (RBC# 1429) College of Engineering (\$8,250) (RBC# 1430) College of Fine Arts (\$8,850) (RBC# 1431) School of Law (\$3,750) (RBC# 1432) Craduate School of Library Science (\$1,150) (RBC# 1433) School of Nursing (\$2,150) (RBC# 1434) College of Pharmacy (\$3,250) (RBC# 1435) Graduate School of Social Work (\$1,850) (REC# 1436)

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Full-time Salary
                                                              %
                                                Period of
                                                                   No.
       Item, Department, Title, Name
                                               Appointment Time
                                                                           <u>Rate</u>
                                                                  <u>Mos.</u>
ACADEMIC DEVELOPMENT PROGRAM
Transfer of Funds
  746. Amount of Transfer - $343,292
         Transfers were made from the Academic Development Program allotment
         account, as shown below:
          School of Architecture ($8,000)
           (RBC# 32)
          College of Humanities ($40,000)
           (RBC# 33)
          College of Social and Behavioral Sciences ($40,000)
           (RBC# 34)
          College of Natural Sciences ($35,000)
           (RBC# 41)
          Division of General and Comparative Studies ($21,500)
           (RBC# 29, 40)
          College of Business Administration ($26,000)
           (RBC# 39)
          School of Communication ($10,000)
           (RBC# 38)
          College of Education ($25,000)
           (RBC# 37)
          College of Engineering ($40,000)
           (RBC# 36)
          College of Fine Arts ($29,000)
           (RBC# 35)
          School of Law ($15,000)
           (RBC# 42)
          Graduate School of Library Science ($3,000)
           (RBC# 43)
          College of Pharmacy ($5,000)
           (RBC# 44)
          Graduate School of Social Work ($4,000)
           (RBC# 24)
          Computation Center ($11,000)
           (RBC# 49)
          Drug Dynamics Institute ($25,000)
           (RBC# 647)
          Genetics Institute ($4,000)
           (RBC# 1180)
          Vertebrate Paleontology Laboratory ($3,000)
           (Wages - $1,000; Maintenance and Operation - $2,000)
            (RBC# 1182)
          Program Development Including Travel - Stanley Ross ($7,500)
           (RBC# 373)
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				ime_Salary
Item, Department, Title, Name	Period of Appointm <u>ent</u>	% Time	No. Mos <u>.</u>	Rate
SERVICE DEPARTMENTS AND REVOLVING FUNDS				
Computation Center				
Change of Status Research Scientist (Faculty) 747. Terrence W. Pratt				
To:	6/1 - 8/31	100	9	\$ 21,192
From:	6/1 - 8/31	50	9	21,192
Source of Funds: Center's Revolving Fund				
Academic Status: Associate Professor (Computer Sciences) (RBC# 570)				
SPONSORED PROJECTS				
<u>Psychology</u>				
Appointment Social Science Research Associate (Faculty) 748. Phyllis J. Gestrin	9/1 - 1/15	100	9	15,300
Source of Funds: USPHS Contract				
Academic Status: Assistant Professor (Psychology) on leave from Department - Fall Semester (RBC# 346)				
Astronomy				
Appointment Research Scientist (Non-faculty) 749. Robert G. Tull	9/1 - 5/31	50	12	28,144
Source of Funds: NSF Grant				
Concurrent Employment: McDonald Observatory Research Scientist (Non-faculty) (RBC# 1352, 476)	9/1 - 8/31	50	12	28,144
Appointment and Salary Increase Research Scientist (Non-faculty) 750. John Derral Mulholland	9/1 - 11/30	100	12	26,891
Sources of Funds: NASA Contract	9/1 - 10/31	50		
NSF Grant	9/1 - 10/31	50		
U. S. Navy Contract	11/1 - 11/30	100		
1975-76 Salary Rate			12	<u>25,179</u>
Rate Increase (RBC# 461, 462, 463)			<u>12</u>	<u>1,712</u>

				ime Salary
Itom, Department, Title, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
SPONSORED PROJECTS (Continued)				
Astronomy (Continued)				
Appointment and Salary Increase Research Scientist (Non-faculty) 751. Eric C. Silverberg	9/1 - 8/31	100	12	\$ 26 ,2 34
Sources of Funds: NASA Contracts				
1975-76 Salary Rate			12	24,564
Rate Increase (RBC# 472, 471)			<u>12</u>	<u>1,670</u>
Research Scientist (Non-faculty) 752. Laurence M. Trafton	9/1 - 8/31	100	12	28,143
Source of Funds: NASA Contract				
1975-76 Salary Rate			12	<u>26,351</u>
Rate Increase (RBC# 475)			<u>12</u>	<u>1,792</u>
Research Scientist (Non-faculty) 753. James D. Wray	9/1 - 6/30	100	12	25,638
Source of Funds: NASA Contract				
1975-76 Salary Rate			12	<u>24,006</u>
Rate Increase (RBC# 480)			<u>12</u>	<u> </u>
Chemistry				
Appointment Research Associate				
754. Carl E. Cerniglia	9/1 - 9/10	100	12	10,000
	9/11 - 6/30	100	12	10,400
Source of Funds: USPHS Contract - Training Grant Stipends (RBC# 588, 592)				
(RDC# 100; 192)				
Research Associate				
755. Susan Fullilove	9/1 - 12/31	100	12	13,200
Source of Funds: USPHS Contract (RBC# 591)				
Research Associate				
756. Lawrence D. Goldstein	9/1 - 5/31	100	12	11,500
Source of Funds: USPHS Contract - Training Grant Stipends (RBC# 590)				

ltem, Department, Title, Name	Period of <u>Appointment</u>	% <u>Tíme</u>	<u>Full-</u> No. <u>Mos.</u>	time <u>Salary</u>
SPONSORED PROJECTS (Continued)				
Chemistry (Continued)				
Appointment				
Postdoctoral Research Associate 757. Charles E. Martin	9/1 - 6/30	100	12	\$ 12,600
Source of Funds: USPHS Contract Training Crant Stipends (RBC# 589)	-			
Research Associate 758. Obed W. Odom, Jr.	9/1 - 6/30	100	12	13,200
Source of Funds: USPHS Contract Training Crant Stipends (RBC# 587)	-			
Computer Sciences and Computation Center				
Change of Status Research Scientist (Faculty) 759. Erna H. Pearson				
To: Computer Sciences - NSF Grant Funds	9/1 - 5/31	50	9	17,396
From: Computation Center - Computation Center Re- volving Fund	9/1 - 5/31	50	12	23,194
	6/1 - 8/31	100		20,27,
Concurrent Employment:	-,			
Computer Sciences Lecturer (RBC# 337, 338, 349)	9/1 - 5/31	50	9	17,396
Physics				
Appointment				
Research Scientist (Faculty) 760. Alfred Schild	9/1 - 8/31	100	12	42,568
Source of Funds: Argonne National Laboratory Contract				· · · · · · · · · · · · · · · · · · ·
Academic Status: Ashbel Smith Professor (Physics) (RBC# 584, 137)	9/1 - 5/31	LWOP	9	(31,926)
Center for <u>Mid</u> dle Eastern Studies				
Appointment and Salary Increase Assistant Director (for Improved Teaching Methods) 761. Victorine C. Abboud			-	
Source of Funds: Office of Education Contract	9/1 - 5/31	50	9	14,474
1975-76 Academic Rale			9	13,974
Rate Incrcase (RBC# 1286)			2	<u>500</u>

<u>Ttem, Department, Tit</u>	le. Name	Period of <u>Appointment</u>	χ Time	<u>Full-t</u> No. Mos.	<u>ime Salary</u> Rate
SPONSORED PROJECTS (Continue					_
	su)				
Curriculum and Instruction					
Appointment and Salary Incro Associate Director 762. Roberto Perez	:45C	9/1 - 8/31	100	9	\$ 14,151
Source of Funds: (Education - Teache: Contract					
1975-76 Salary Rate	e (9 mos.)			9	13,250
Rate Increase (RBC# 448)				2	<u>901</u>
Educational Psychology					
Appointment					
Director (Faculty) 763. Donald E. Veldman		9/1 - 5/31	50	9	25,000
Source of Funds: (Education - Projec Data Analysis Unit	t PRIME				
Concurrent Employm Educational Psych Professor (RBC# 1347, 395	ology	9/1 - 5/31	50	9	25,000
Principal Investigator 764. Clairc E. Weinstein		9/1 - 5/31	67	9	15,000
Source of Funds: Contract	U.S. Army				
Concurrent Employm Educational Psych Assistant Profes (RBC# 1305)	ology	9/1 - 5/31	33	9	15,000
Special Education					
Appointment					
Associate Professor 765. Stophen C. Larsen		9/1 - 5/31	24	9	19,705
Source of Funds: Education Contract	Office of				
Concurrent Employm Special Education Budget Funds Associate Profes (RBC# 451)	- General	9/1 - 5/31	76	9	19,705
•					

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-</u> No. <u>Mos.</u>	time Salary <u>Rate</u>
SPONSORED PROJECTS (Continued)				
Special Education (Continued)				
Appointment Assistant Professor 766. Margaret II. Booker	9/1 - 8/31	100	9	\$ 17,155
Source of Funds: Interagency Contract - Texas Area Learning Resource Center				
Concurrent Employment: Special Education - General Budget Funds Assistant Professor (Tenure) (REC# 1084)	9/1 - 5/31		9	17,155
Appointment and Salary Increase 767. Nancy S. Preston				
Specialist - Rehabilitation Training - U.S. Department of HEW - Office of Vocational Rehabilitation Funds	9/1 - 5/31	50	9	12,500
Specialist - Rehabilitation Counseling - Interagency Contract Funds	9/1 - 5/31	50	9	12,500
1975-76 Academic Rate			9	11,718
Rate Increase (RBC# 1081, 1080)			<u>8</u>	<u> </u>
Assistant Professor 768. Linda L. Brown	9/1 - 5/31	100	9	12,500
Source of Funds: Office of Education Contract Funds				
1975-76 Academic Rate			9	12,000
Rate Increase (RBC# 850)			<u>9</u>	<u>500</u>
Specialist - Rehabilitation Training 769. Jimmie L. Daniels Source of Funds: HEW - Office of Human Development Contract	9/1 - 2/28	100	9	11,500
1975-76 Academic Rate			9	10,800
Rate increase (RBC# 1060)			<u>9</u>	700

Item, Department, Title, Name	Period of Appointment	% Time	No.	ime Salary Rate
			<u></u>	
<u>SPONSORED PROJECTS</u> (Continued)				
<u>Special Education</u> (Continued)				
Appointment and Salary Increase Specialist - Rehabilitation Training 770. William J. Flynn	9/1 - 5/31	100	9	\$ 12,900
Sources of Funds: U.S. Department of HEW - Office of Vocational Re- habilitation (1/2) and Interagency Contract (1/2)				
1975-76 Academic Rate			9	12,105
Rate Increase (RBC# 1082, 1083)			2	<u>795</u>
Change of Status Visiting Associate Professor 771. J. Lee Wiederholt				
To: U.S. Office of Education Contract Funds	9/1 - 5/31	100	9	17,440
From: General Budget Funds (RBC# 121, 271)	9/1 - 5/31	90	9	17,440
School of Law				
Appointment				
Coordinator (of Grant) 772. Frank Foerster	9/1 - 6/29	100	12	16,200
Source of Funds: U.S. Depart- ment of HEW - Office of Human Development Grant (RBC# 460)				
School of Nursing				
Appointment				
Professor 773, William E. Field, Jr.	9/1 - 5/31	100	9	27,615
Source of Funds: USPHS Contract				
1976-77 Original Budget: School of Nursing - General Budget Funds				
Professor (Tenure) (RBC# 682)	9/1 - 5/31		9	27,615
College of Pharmacy				
Appointment				
Clinical Assistant Professor 774. James C. Hughes	9/1 - 5/31	30	9	12,000
Source of Funds: USPHS Contract (RBC# 1226)			-	,

	Period of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	Mos.	Rate
SPONSORED PROJECTS (Continued)				
College of Pharmacy (Continued)				
Appointment Assistant Professor				
775. David W. Hawkins	9/1 - 5/31	50	9	\$ 16,462
Source of Funds: USPHS Contract				
Concurrent Employment: College of Pharmacy - General Budget Funds Assistant Professor (RBC# 279)	9/1 - 5/31	50	9	16,462
Clinical Instructor 776. Jesse J. Flores (Non-tenure)	9/1 - 5/31	10	9	10,000
Source of Funds: USPHS Contract (RBC# 1227)				
Clinical Instructor 777. Nunzio P. DeSantis	9/ 1 - 1/15	30	9	10,000
Source of Funds: USPHS Contract (RBC# 1228)				
Assistant Professor 778. Elaine S. Waller	9/1 - 5/31	100	9	14,625
Source of Funds: USPHS Contract (RBC# 1088)				
Clinical Instructor 779. Yolanda M. Laurel	9/1 - 5/31	12.	59	9,000
Source of Funds: USPHS Contract (RBC# 1341)				
Appointment and Salary Increase Assistant to the Dean 780. Jack R. Maguire, Jr.	0.(1		1.0	
780. Jack R. Maguire, Jr. Source of Funds: USPHS Contract	9/1 - 6/30	50	12	14,023
1975-76 Salary Rate			12	13,823
Rate Increase (RBC# 1342)			<u>12</u>	<u>200</u>
Assistant Professor 781. Robert L. Talbert	9/1 - 5/31	100	9	15,430
Source of Funds: USPHS Contract	·		-	,
1975-76 Academic Rate			9	14,700
Rate Increase (RBC# 845, 847, 848)			2	<u> </u>

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, <u>Name</u>	<u>Appointment</u>	<u>T</u> ime	Mos.	<u>Rate</u>
SPONSORED PROJECTS (Continued)				
College of Pharmacy (Continued)				
Appointment and Salary Increase Adjunct Associate Professor 782. Kenneth E. Tiemann	9/1 - 5/31	33	9	\$ 23,216
Source of Funds: USPHS Contract				
1975-76 Academic Rate			9	22,616
Rate Increase (RBC# 849)			2	<u>600</u>
Assistant Professor 783. Kenneth B. Roberts	9/1 - 5/31	100	9	15,300
Source of Funds: Interagency Contract - Galveston Medical Branch				
1975-76 Academic Rate			9	<u>14,300</u>
Rate Increase (RBC# 846)			<u>9</u>	<u>1,000</u>
<u>Graduate School of Social Work</u> Appointment				
Assistant Professor 784. Desiree G. Inget	9/1 - 3/31	100	9	16,500
Source of Funds; U.S. Depart- ment of HEW - Administration Grant (R3C# 274)				
Appointment and Salary Increase Assistant Professor				
785. Joann J. Weeks	9/1 - 5/31	100	9	14,000
Source of Funds - Interagency Contract - Department of Public Welfare				
1975-76 Academic Kate			9	13,000
Rate Increase (RBC# 467)			<u>9</u>	<u>1,000</u>
Project Director 786. Donna S. Scott	9/1 - 6/29	100	12	18,500
Sources ot Funds: NSF Crant (75%) and U.S. Department of HEW - Office of Human Develop- ment (25%)				
1975-76 Salary Rate			12	17,000
Rate Increase (RBC# 1280, 1281)			<u>12</u>	<u>1,500</u>

Itcm, Department, Title, Name	Period of Appointment	% Time	No.	ime Salary
SPONSORED PROJECTS (Continued)				
Graduate School of Social Work (Continued)				
Appointment and Salary Increase Assistant Professor 787. John A. Soto	9/1 - 5/31	100	9	\$ 16,086
Source of Funds: HEW Pilot Project - Education for Minority Groups				
1975-76 Academic Rate			9	14,668
Rate Increase (RBC# 666)			<u>9</u>	<u>1.418</u>
<u>Graduate School of Social Work and Center</u> for Social Work Research Appointment				
Associate Professor 788. Michael L. Lauderdale				
Graduate School of Social Work - U.S. Department of HEW ~ Office of Human Development Grant	9/1 - 5/31	25	9	22,000
Center for Social Work Research - Interagency Contract Funds	9/1 - 5/31	25	9	22,000
Concurrent Employment: Graduate School of Social Work - Ceneral Budget Funds Associate Professor (RBC# 1086, 1087)	9/1 - 5/31	50	9	22,000
<u>Center for Fast Kinetics Research</u> Appointment Research Scientist (Non faculty) 789. Michael A. J. Rodgers (RBC# 285)	9/1 - 5/31	100	12	25,008
Center for Social Work Research				
Appointment Senior Research Associate for Program Design 790. Herman B. Steingraph Source of Funds: Inter- agency Contract (RBC排 1079)	9/1 - 8/31	100	12	27,088

	Period of	9/ /o	No.	ime Salary
Item, Department, Title, Name	<u>Appointment</u>	<u>Time</u>	<u>Mos</u> .	Ratc
SPONSORED PROJECTS (Continued)				
Center for Social Work Research (Continued)				
Appointment and Salary Increase Social Science Research Associate (Non-faculty)				
791. June C. S. Oliver	9/1 - 6/30 7/1 - 8/31	100 60	12	\$ 23,058
Sources of Funds: Interagency Contract Funds	9/1 - 8/31	60		
U.S. Department of HEW - Office of Vocational Rehabilitation Grant	9/1 - 6/30	40		
1975-76 Salary Rate			12	21,928
Rate Increase (RBC# 1202, 1203)			<u>12</u>	<u>_1,130</u>
Lecturer 792. Peter L. Jennings	9/1 - 5/31	100	12	21,841
Source of Funds: Interagoncy Contract				
1975-76 Salary Rate			12	21,711
Rate Increasc (RBC# 1066)			<u>12</u>	<u>130</u>
Social Science Research Associate (Non-faculty)				
793. Charles W. Clifton	9/1 - 9/30 10/1 - 10/8 10/9 - 8/31	100 LWOP 100	12 12	24,177 24,177
Source of Funds: Inter- agency Contract	20,7 0,02			•
1975-76 Salary Rate			12	23,407
Rate Increase (RBC# 1292, 1237)			<u>12</u>	<u>1,130</u>
Director				
794. David M. Austin	9/1 - 5/31	50	9	31,850
Source of Funds: Interagency Contract				
1975-76 Salary Rate			9	30,400
Administrative Rate Increase			2	1,450
Concurrent Employment: Graduate School of Social Work Professor (RBC# 1069)	9/1 - 5/31	50	9	27,850

			Full-t	ime Salary
	Period of	07 (3	No.	······································
Item, Department, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
SPONSORED PROJECTS (Continued)				
<u>Center for Social Work Research and LBJ</u> School of Public Affairs				
Appointment and Salary Increase Social Science Research Associate (Non-faculty) 795. Christine C. Gerrard				
Center for Social Work Research - Interagency Contract Funds	9/1 - 8/31	50	12	\$ 20,664
1975-76 Salary Rate			12	19,534
Rate Increase			<u>12</u>	1,130
LBJ School of Public Affairs - Interagency Contract Funds	9/1 - 12/31	50	12	21,492
1975-76 Salary Rate			12	19,534
Rate Increase (RBC# 1067, 1065)			<u>12</u>	1,958
<u>Fusion Research Center</u>				
Appointment and Salary Increase Research Program Manager 796. Alan B. Macmahon	9/1 - 9/30	100	12	2 9,625
Source of Funds: ERDA Contract				
1975-76 Salary Rate			12	27,739
Rate Increase (RBC# 291, 292, 1355, 1356)			<u>12</u>	<u>1,886</u>
Research Scientist 797. Richard D. Hazeltine	9/1 - 9/30	100	12	28,593
Source of Funds: ERDA Contract				
1975-76 Salary Rate			12	<u>26,772</u>
Rate Increase (RBC# 295)			<u>12</u>	<u>1,821</u>
<u>Institute of Latin American Studies</u>				
Appointment and Salary Increase Project Director 798. Edward Clab, Jr.	9/1 - 12/31	100	12	17,088
Sources of Funds: National Endowment for the Humanities Grant	9/1 - 11/30	100		
Office of Education Grant	12/1 - 12/31			
1975-76 Salary Rate			12	16,000
Rate Increaso (RBC# 294, 340)			<u>12</u>	1,088

	Period of	7.	<u>Full-t</u> No,	ime Salary
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
SPONSORED FROJECTS (Continued)				
Office of Bilingual Education				
Appointment and Salary Increase 799. Rudolph F. Martin				
Assistant Professor	9/1 - 5/31	75	9	\$ 15,000
Assistant Director	9/1 - 5/31	25	9	15,000
Source of Funds: Office of Education Contract				
1975-76 Academic Rate			9	<u>13,500</u>
Rate Increase (REC# 1211, 1213)			প	<u>1,500</u>
Professional Libratian 800. Josefina R. Gibbs	9/1 - 8/31	100	12	12,168
Source of Funds: Office of Education Contract Funds				
1975-76 Salary Rate			12	11,388
Rate Increase (RBC# 1064)			<u>12</u>	<u> </u>
<u>Research and Development Conter for</u> <u>Teacher Education</u>				
Appointment Rescarch Scientist (Faculty) 801. Gary D. Borich	9/1 - 5/31	50	9	18,700
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Associate Professor (RBC# 449, 1450)	9/1 - 5/31	50	9	18,700
Texas Area Learning Resource Center				
Appointment and Salary Increase Director		. .		
802. Darryl R. Townsend	9/1 - 8/31	100	12	24,000
Sources of Funds: Inter- agency Contracts				
1975-76 Salary Rate			12	22,980
Rate Increase (RBC# 1161, 1160)			<u>12</u>	<u>1.020</u>

	Period of	¢/ /0		ime Salary
Item, Department, Title, Name	<u>Appointment</u>		No. <u>Mos</u>	Rate
SPONSORED PROJECTS (Continued)				
LBJ School of Public Affairs				
Apppoinment Research Program Manager 803. Dwight E. Deal	9/1 - 8/31	50	12	\$ 18 ,0 00
Source of Funds: Interagency Agreement - Texas Parks and Wildlife (RBC# 1206)				
<u> Marine Science Institute - Port Aransas</u>				
Appointment Research Program Manager 804. Leo G. Aust	9/1 - 6/30	100	12	21,360
Source of Funds: U.S. Depart- ment of Commerce Grant				
1975-76 Salary Rate			12	20,004
Rate Increase (RBC# 1075)			<u>12</u>	<u>1,356</u>
Appointment and Salary Increase Research Scientist 805. Kenneth C. Haines	9/1 - 6/30	100	12	27,768
Source of Funds: U.S. Depart- ment of Commerce Grant				
1975-76 Salary Rate			12	26,000
Rate Increase (RBC# 690)			<u>12</u>	<u>1.768</u>
Research Program Manager 806. Marian E. Trout	9/1 - 6/30	100	12	21,364
Source of Funds: U.S. Depart- ment of Commerce Grant				
1975-76 Salary Rate			12	20,004
Rate Increase (RBC∦ 691)			<u>12</u>	<u>1,360</u>
<u>Marine Science Institute - Galveston</u> Appointment Research Associate				
807. Abou-Bakr Ibrahim	9/1 - 1/31	100	12	21,206
Source of Funds: NASA Contracts				
1976-77 Original Budget: Marine Science Institute - Gal- veston - General Budget Funds				
Research Associate (Non-faculty) (RBC# 1063)	9/1 - 8/31	*	12	21,206

	Period of	%	<u>Full-1</u> No.	ime Salary	
Item, Department, Title, Name	Appointment			Rate	
SPONSORED PROJECTS (Continued)					
<u>Marine Science Institute - Galveston</u> (Continued)					
Appointment Research Scientist 808. Yosio Nakamura	9/1 - 1/31	100	12	\$ 28,937	
Source of Funds: NASA Contract					
1976-77 Original Budget: Marine Science Institute - Gal- veston - General Budget Funds Research Scientist (Non-faculty) (RBC# 1056)	9/1 - 8/31		12	28,937	
Research Scientist 809. Toshimatsu Matsumoto	9/1 - 12/31	100	12	26,434	
Source of Funds: NSF Grant				,	
1976-77 Original Budget: Marine Science Institute - Gal- veston - General Budget Funds Research Scientist (Non-faculty) (KBC# 980)	9/1 - 8/31		12	26,434	
AUXILIARY ENTERPRISES					
Office of the Students' Attorney					
Appointment and Salary Increase Assistant Students' Attorney 810. Martin E. Underwood	9/1 - 9/15	100	12	13,209	
1975-76 Salary Rate			12	12,368	
Rate Increase (RBC# 1359)			<u>12</u>	<u>841</u>	
Transfer Between Dissimilar Appropriations 811. Amount of Transfer - \$3,755					
To: Classified Personnel and Wag	ės				
From: Administrative and Profession Allocation for Budget Adjust			5)		
To provide funds for the temporary appointment of a research assistant for the Students' Attorney until an Assistant Students' Attorney is named, to cover expenses for reclassifications of Classified Personnel, and for wages for Work-Study personnel. (RBC# 52, 1330)					
Student Health Center					
Appointment Physician, General Medicine 812. Abraham Delgado (RBC# 966)	9/1 - 8/31	100	12	24,000	

Iten, Department, Title, Name	Period of Appointment	% Time	<u>Full-tim</u> No. Mos.	e Salary Rate
			<u></u> .	
AUXILIARY ENTERPRISES (Continued)				
Student Health Center (Continued)				
Appointment Physician, General Medicine 813. Steven P. Margolin (RBC# 1104)	9/1 - 8/31	100	12	\$ 20 , 000
Change of Status 814. David P. Hansford	9/1 - 8/31	100	12	33,000
Change Title Only:				
To: Physician, Specialist, Gynecology				
From: Physician, General Medicine				
Dr. Hansford's title in the Original 1976-77 Budget was in error. (RBC# 98)				
Resignation Physician, General Medicine 815. Neil G. Trachtman	9/1 - 8/31	100	12	24,200
Date of Resignation (RBC# 92)	8/31/76			·
Transfer Between Dissimilar Appropriations 816. Amount of Transfer - \$10,220				
To: Administrative and Profession	nal Salaries			
From: Classified Personnel (\$8,708) Allocation for Budget Adjust				
These additional funds were needed position. (RBC# 50, 51, 53)	to establish a	new S	taff Phys	ician
Student Publications - The Daily Texan				
Appointment and Salary Increase Advertising Director 817. Michael P. Harvey	9/1 - 8/31	100	12	15,900
1975-76 Salary Rate			12	14,868
Rate Increase (RBC# 771)			<u>12</u>	1,032
Resignation Advertising Manager				
818. James W. Morgan	9/1 - 8/31	10 0	12	18,804
Date of Resignation (RBC# 95)	8/31/76			

			Period of	7	<u>Full-tim</u> No.	e Salary
	Item, Do	epartment, Title, Name	Appointment	Time	Mos.	<u>Rate</u>
AUXILIA	RY ENTER	<u>PRISES</u> (Continued)				
Intered	llegiate	<u>Athletics for Men</u>				
Appoint						
Assist 819.		cetball Coach T. Krueger	9/1 - 5/31	47.	59	\$ 5,817
	(RBC#	-	· · · · · · · · · · · · · · · · · · ·			, _,
		ball Coach				
820.	Carl T. (RBC#	. Everett 964)	9/1 - 2/28	50	12	9,456
Assist	ant Foot	ball Coach				
821.			9/1 - 2/28	50	12	9,456
	(RBC#	963)				
•••	of Statu					
	ant Bask Marc D.	tetball Coach				
022.		Adams	0/1 0/01	100	10	15 3 (0)
	To:		9/1 - 3/31	100	12	15,368
	From;		9/1 - 3/31	100	12	13,368
	to refl	nd the 1976-77 Budget .ect salary rate .shed 4/1/76				
		200)				
<u>Interco</u>	llegiate	Athletics for Women				
Appoint	ment					
Coach 823,	Douglas	A. Ward	9/1 - 5/31	15	12	16,404
,	(RBC#		571 - 5731	1.2	ΙZ	10,404
	r of Fun	•				
824.		of Transfer - \$52,203				
	To:	Intercollegiate Athletics Classified Personnel (\$12				
		Wages (\$1,634) Other Operating Expenses	(\$38,465)			
	From:	Auxiliary Enterprises Adm Allocation for Budget Adj	inistration (\$49,5	549)		
	To prov	ide the additional funding	deemed necessary	to su	port the	
	program (RBC#	in Intercollegiate Athlet	ics for Women duri	ing 197	76-77.	
<u>Student</u>	Governm	<u>ent Offices</u>				
Appoint						
	ial Dire		_ / _	_	Stipe	
825.	(RBC#)	W. Dugan 906)	9/1 - 3/31	23	700)

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Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	<u>Full-time Salary</u> No. Mos. <u>Rate</u>		
AUXILIARY ENTERPRISES (Continued)					
Student Government Offices (Continued)					
Appointment Student Government President 826. James B. Adkins, Jr. (RBC# 907)	9/1 - 3/31	46	Stipend S 2,100		
Vice President of the Student Government 827. Frederick J. Slyfield, II (RBC# 909)	9/1 - 3/31	45	1,400		
<u>Texas Union</u>			Full-time Salary		
Appointment Director, Texas Union 828. Frank B. Bartow (RBC# 905)	9/1 - 8/31	100	No. <u>Mos. Rate</u> 12 \$ 28,000		
<u>Division of Housing and Food Service -</u> Administrative Salaries and Division Office Expense					
Change of Status Associate Director, Housing and Food Service	0/1 0/01	100	10 00 00 (
829. James O. Braeutigam To: Administrative Position	9/1 - 8/31	100	12 22,224		
From: Classified Position					
Mr. Braeutigam's salary funds have been transferred to the Division's Administrative and Professional Salaries account. (RBC# 1219, 1185)					
Transfer Between Dissimilar Appropriations 830. Amount of Transfer - \$47,628					
To: Administrative and Professio	nal Salaries				
From: Classified Personnel					
The position of Associate Director, Housing and Food, has been changed from a classified position to an Administrative position and salary funds transferred accordingly. Two positions at 12 month full-time salary rates of \$25,404 and \$22,224 respectively were involved. (RBC# 1185)					

	Period of	%	<u>Full-t</u> No.	<u>ime Salary</u>
Item, Department, Title, Name	Appointment		Mos.	Rate
AUXILIARY ENTERPRISES (Continued)				
<u>Division of Housing and Food Service -</u> Jester Center Halls				
Appointment Assistant Director of Housing and Director of Jester Center and Men's Residence Halls 831. David M. Foraker	9/ 29 - 8/31	100	12	\$ 21,600
Source of Funds: Jester Center Hall's Administrative and Profes- sional Salaries and transfer from their Classified Salaries account (RBC# 1420, 1329)				
Resignation Assistant Director of Housing and Director of Jester Center and Men's Residence Halls 832. Richard H. Strait	9/1 - 8/31	100	12	19,910
Date of Resignation (RBC# 1419)	8/31/76			
Student Health Center - The Pharmacy				
Transfer Between Dissimilar Appropriations 833. Amount of Transfer - \$4,110				
To: Classified Personnel				
From: Other Operating Expense				
To provide the funding necessary to i from 75% to full time in order to pro of pharmacy operations. (RBC# 1409)	increase one p ovide the nece	harmac ssary	ist pos supervi	ition sion
The Texas Union - Union Dining Service				
Appointment Director, Texas Union Dining Service				

834. Tom B. Perrin (RBC# 1277) 9/1 - 8/31 100 12 22,000

Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No.	time Salary Rate
AUXILIARY_ENTERPRISES (Continued)				
The University of Texas Press				
Appointment Marketing Manager 835. C. Delton Simmons (RBC# 981)	9/1 - 8/31	100	12	\$ 16,200
Salary Increase Business Manager 836. Dohn H. Barham				
То:	9/1 - 9/30 10/1 - 8/31	100 100	12 12	18,156 20,000
From:	9/1 - 8/31	100	12	18,156
Rate Increase			<u>12</u>	1,844
Source of Funds: Transfer from Unallocated Salaries (RBC# 1253, 25)				
Resignation Marketing Manager, University Press 837. Steve T. Rice	9/1 - 8/31	100	12	16,971
Date of Resignation (RBC# 982)	8/31/76			
Faculty Center				
Appointment and Salary Increase Manager, Faculty Center 838. Allen J. Shrader	9/1 - 8/31	100	12	16,000
1975-76 Salary Rate			12	15,000
Rate Increase (RBC# 783)			<u>12</u>	1,000

839. Faculty Center - Budget for 1976-77

FACULTY CENTER BUDGET 1976-77 (12 Months)

	ACCOUNT NUMBER	ORIGINAL 1975-76 BUDCET	1976-77 BUDGET
ESTIMATED INCOME			
Food Alcoholic Reverage Room (a)Gratuities Membership Total Estimated Income	27 - 6000-0000	\$ 99,000 23,000 5,000 15,000 <u>35,000</u> \$177,000	\$118,000 27,500 6,000 16,000 <u>52,500</u> \$220,000
BUDGETED EXPENSES			
l. Salaries Administrative and Professional Classified Personnel Sub-total	28-6000-0009 28-6000-0010	\$ 15,000 <u>19,332</u> <u>\$ 34,332</u>	\$ 16,000 20,647 \$ 36,647
2. Wages	28-6000-0010	<u>\$ 72,000</u>	<u>\$ 78,500</u>
 3. Other Operating Expenses Cost of Alcoholic Beverage Cost of Food Supplies & Services Utilities Repairs & Maintenance Miscellaneous/ABC License etc. Benefits-OASI/WCI/UCI/PREMIUM SHARINO Tax-ABC Equipment Sub-total 4. Allocation for Budget Adjustments 	28-6000-0050 28-6000-0060	$\begin{array}{r} 6,650\\ 54,300\\ 11,900\\ 14,500\\ 1,900\\ 2,200\\ 8,500\\ 2,000\\ 5,950\\ $107,900\\ \$ -0-\end{array}$	7,200 60,000 12,900 -0- 2,100 2,200 9,080 1,500 4,000 $$98,980$5,873$
Total Budgeted Expenses		<u>\$214,232</u>	<u>\$220,000</u>
EXCESS INCOME OVER BUDGETED EXPENSES		\$ 37,232*	\$ -0 -
5. Transfers From: Reserve Fund Excess Income after Transfers		<u>\$ 37,232</u>	<u>\$0-</u>
ESTIMATED BECINNING BALANCE		<u>\$ -0-</u>	<u>\$ -0-</u>
ESTIMATED ENDING BALANCE		\$ -0-	<u>\$0-</u>

* Deficit
(a) Payment of Gratuities is handled as a payroll item
(RBC# 50)

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<u>ltem, Department, Title, Name</u>	Period of <u>Appointment</u>	% <u>Time</u>	No.	<u>ime Salary</u> <u>Rate</u>
CURRENT RESTRICTED FUNDS				
Office of the President				
Appointment Consultant 840. Lucille E. Whyburn Source of Funds: President's Associates Account	9/1 - 5/31	67	12	\$ 20,000
<pre>(RBC# 720) Administrative Charges to Trust Funds and Other Funds Transfer of Funds 841. Amount of Transfer - \$35,000 To: Account No. 19-0619-1240 From: Account No. 19-0619-1200 (RBC# D-18)</pre>				
<u>Chemistry</u> Transfer of Funds 842. Amount of Transfer - \$7,000 To: Monti Project - Fellowships From: President's Associates Second transfer to fund a \$10,000 gr research program in natural products (RBC# 26)	ant to support	the (Chemistr	у
Office of the Dean, College of Business Administration Appointment and Salary Increase Assistant to the Dean 843. Thomas A. Loomis Source of Funds: CBA Foundation 1975-76 Salary Rate Rate Increase (RBC# 529)	9/1 - 8/31	100	12 12 <u>12</u>	18,200 <u>16,279</u> <u>1,921</u>
 844. Robert E. Anderson Director - Management Development Program - CBA Foundation Funds Project Director - Sonatrack Contract Funds 1975-76 Salary Rate Rate Increase (RBC# 410, 453) 	9/1 - 8/31 9/1 - 8/31	50 50	12 12 12 <u>12</u>	21,200 21,200 <u>19,850</u> <u>1,350</u>

	Period of	01 10		time Salary
Item, Department, Title, Name	Appointment	^{/5} <u>Time</u>	No. Mos.	Rate
CURRENT RESTRICTED FUNDS (Continued)				
Educational Administration and Educational Psychology				
Appointment 845. Sheila C. Tesar				
Educational Administration - Sid W. Richardson Foundation Funds - Community College Teaching Intern Program Lecturer	9/1 - 5/31	50	9	\$ 20,000
Educational Psychology - Office of Education Contract Funds				
Social Science Research Associate (Faculty) (RBC# 586, 1290)	9/1 - 6/30	17	9	20,000
Office of the Dean, College of Engineering Appointment Director (Equal Opportunities in				
Engineering Program) 846. John S. Robottom	9/10 - 8/31	50	12	20,000
Source of Funds: Engineering Foundation - Equal Opportunities Program - Various Donors Account (RBC# 1332)				
Office of the Dean, College of Fine Arts				
Appointment Assistant Contest Director				
847. Charles B. Schwobel	9/1 - 5/31	75	9	13,500
Source of Funds: Fine Arts Foundation - Music - Camps and Contests (RBC# 85)				
<u>Fine Arts Foundation ~ Music</u>				
Transfer Between Dissimilar Appropriations 848. Amount of Transfer - \$5,000				
To: Music ~ Official Entertainment (\$1,0 Touring and Travel (\$4,000)	000)			
From: Music - Camps and Contests				
To cover expenses during 1976-77 fis (RBC# 1172, 1173)	scal year.			

Item, Department, Title, Name	Period of <u>Appointment</u>	% Time	No,	ime Salary Rate
CURRENT RESTRICTED FUNDS (Continued)				
Center for Teaching Effectiveness				
Appointment Assistant Director 849. Marilla D. Svinicki	9/1 - 12/31	25	12	\$ 19,914
Source of Funds: Hogg Foundation for Mental Health - Self-Assertion and Anxiety Reduction Training and Teaching				
Concurrent Employment; Center for Teaching Effective- ncss - General Budget Funds Assistant Director (RBC# 840)	9/1 - 8/31	50	12	19,914
Research in Botany				
Appointment Research Scientist (Faculty) 850. Cyrus L. Lundell	9/1 - 5/31	40	9	42,088
Source of Funds: Texas Research Foundation Grant				
Academic Status: Adjunct Professor (Botany) (RBC# 101)				
Transfer of Funds 851. Amount of Transfer - \$3,100				
To: Texas Rescarch Foundation Cr	rant			
From: President's Associates				
To cover final year's salary payment (RBC# 350)	for Dr. C. L.	Lunde	11.	
Industrial and Business Training Bureau				
Appointment and Salary Increase Instructor				
852. Raphael C. Smith	9/1 - 9/30	100	12	14,652
Source of Funds: Revolving Training Fund				
1975-76 Salary Rate			12	13,716
Rate Increase (RBC# 1273)			<u>12</u>	<u>936</u>

				ويعار والمراجع والمراجع
			Ful1-	time Salary
	Period of	%	No.	
<u>ltem, Department, Title, Name</u>	<u>Appointment</u>	<u>T ime</u>	Mos.	<u>Rate</u>
CURRENT RESTRICTED FUNDS (Continued)				
<u>Industrial and Business Training Bureau</u> (Continued)				
Appointment and Salary Increase				
Instructor				
853. Arnold A. Nored	9/1 - 8/31	100	12	\$ 17,232
Source of Funds: Current Re- stricted Funds - Revolving Training Fund				
1975-76 Salary Rate			12	16,140
Rate Increase (RBC# 1220)			<u>12</u>	1,092
Instructor				
854. L. T. Cave	9/1 - 8/31	100	12	16,728
Source of Funds: Revolving Training Fund				
1975-76 Salary Rate			12	15,660
Rate Increase (RBC# 978)			<u>12</u>	<u>1,068</u>
Appointment, Salary Increase and Leave of Absence Project Administrator 855. Buel R. Lyle	9/1 - 12/31 1/1 - 8/31	LWOP 100	12 12	(18,480) 18,480
Source of Funds: Kevolving Training Fund				
1975-76 Salary Rate			12	17,304
Rate Increase (RBC# 1221, 1222)			<u>12</u>	<u> </u>
Change of Status 856. Norvell W. Northcutt	9/1 - 8/31	100	12	22,428
Change Title Only:				
To: Project Director				
From: Assistant Director (RBC# 1223)				
LBJ School of Public Affairs				
Appointment Distinguished Visiting Tom Slick Professor of World Peace 857. Kenneth E. Boulding	9/1 - 1/15 1/16 - 5/31	50 17	9	54,000
Source of Funds: Tom Slick Memorial Fund				

(RBC# 951, 952)

	Period of	%	<u>Full-</u> No.	Lime Salary
Leon. Departurent Contraction	Appo intment	<u>Time</u>	Mos.	Rate
CURRENT RESTRACTION COLOR Lated)				
Marine science has is a set octon				
Appointment Research Schenturs 858. Richard L. Burfrer	9/1 - 12/31	100	12	\$ 20,591
Source on Floure - Cold Stationic Grant				
1976-77 Ister at Oveget: Marine Stitute - Galvester - Carral Budget Funds Research 10 of St	9/1 - 8/31		12	20,591
$(\operatorname{RBC}\# \setminus \mathbb{V} \cap \mathbb{P}^{+})$				
Office of Shonson, a fig. each				
Salary Increase Assistant Dependent 859. Wobby C. McOuld				
To:	9/1 - 8/3L	100	12	15,800
E const	9/1 - 8/31	100	12	15,150
1975-76 .031 (cv / 0) (cv			12	14,185
Rate Area of St.			<u>12</u>	<u>1,615</u>
Source of andry Current Re- stricted Factor of Office of Sponsorof and, in (RHC# 503)				
Hogg Foundation for two on medits Appointment President Americas and days Professor				
Emeritus of Socialogy 860. Robert L. Sucherhood	9/1 - 5/31	33	9	40,730
Source of condary v. C. Bogg Fund - Program Support				
1976-77 Original Sudger: Hogy Foundation for Mental Health				
Professor and the	9/1 - 5/31	~~-		
Sociology Professor Ducertas (RBC# 50)	9/1 - 5/31			
Hogg Foundation Special Consultant 861. Service M. Merric	9/1 - 8/31	33	12	27,600
Source of Funds, W. C. Rogg Fund - Program Support (RBC# 375)				·

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LOAN FUNDS		
Office of Accounting		
Transfer of Funds 862. Amount of Transfer - \$54,017		
To: Matching Funds for NDSL Prog Matching Funds for Health Pr Student Loan Fund - Pharmac	ofessions -	
From: Auxiliary Enterprises Admins	tration	
To provide the matching funds requir requirements of these Federal studer (RBC# 1294, 1295)		ity to meet
PLANT FUNDS		

Minor Repair and Remodeling of the Physical Plant and Inprovements Other Than Buildings

Transfer of Funds

(RBC# 2)

863. Amount of Transfer - \$500,000

The 1976-77 budget appropriated \$1,000,000 from the Available University Fund for repair, remodeling, and rehabilitation projects at U. T. Austin. \$500,000 was earmarked for the regular repair and rehabilitation projects; \$500,000 is to be used for remodeling, renovation and replacement for undergraduate laboratories and equipment. The general repair money has now been allocated for 1976-77 to the individual projects indicated below. Allocation of the laboratory and equipment funds is in progress and will be reported in a later docket.

A. Minor Repair and Remodeling of the Physical Plant

	1.	Extension of Campus Monitoring System into Existing Buildings	\$ 48,000
	*)	Modifications and Improvements to Electrical and Electronic Systems	20,000
	3.	Improvements to Auditoriums	25,000
	4.	Repair or Replacement of Roofs	45,000
	5.	Replacement of Office and Classroom Furniture	25,000
	6.	Rehabilitation of Buildings at Balcones Research	
		Genter	36,000
	7.	Improvements to Buildings at McDonald Observatory	4,250
	8.	improvements to Buildings at Marine Laboratory,	-
		Port Aransas	35,000
	9.	Refurbishing Lockers in Gymnasiums	45,000
		SUB~TOTAL	\$283,250
Ε.	<u>[mp</u> 1	rovements Other Than Buildings	
	1.	Tree Surgery	20,000
	2.	Improvements to Grounds	15,000
	3.	Improvements to Waler and Wastewater Systems	25,000
	4.	Improvements to Water System at McDonald Observatory	35,000
	5.	Improvements at Radio Astronomy Site (Marfa)	1,750
	6.	Improvements to Electrical Systems, Balcones	
		Research Conter	15,000
	7.	Expansion of Main Trunks of Monitoring System in	
	0	Tunnels and in Buildings	48,000
	8. 9.	Improvements to Grounds at Balcones Research Center	12,000
	10.	Sidewalk Repairs, Replacement and Extensions	25,000
	10.	Repairs to Streets and Drives	20,000
		SUB-TOTAL	<u>\$216,750</u>
		CRAND TOTAL	<u>\$500,000</u>

Item, Department, Title, Name	Period of A <u>ppointment</u>	.~	Full-time Salary No. Mos. <u>Rate</u>
PLANT FUNDS (Continued)			
Architecture			
Transfer of Funds 864. Amount of Transfer - \$7,500			
To: Architecture - Equipment for	Undergraduat	e Labo	ratories
From: Reserve for Equipment and Im Purpose Classrooms	provements to	Gener	al
To provide dratting tables and stool (RBC# 973)	s for Archite	cture	classes.
Major Repair and Rehabilitation Projects			
Transfer of Funds 865. Amount of Transfer - \$54,354			
To: Building Changes for the Han Improvements in Art Building Construction of Parking Lots	; (\$32,000)	000)	
From: Major Repair and Rehabilitat Account	ion Projects	- Allo	tment

(RBC# 1458, 1397, 1467, 1396)

1976-77 BUDGET SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

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<u> </u>	tem No. and Explanation	Present Status	Proposed Status	Effective <u>Dates</u>
۱.	Dwight R. Adair (Non-tenurc) Radio/Television/Film	Teaching Assistant (1/2 T.)	Assistant Instructor (1/2T)	
	Academic Rate (RBC# 1446)	\$ 7,000 (1 975-7 6)	\$ 9,000	9/1/76
2.	Moonis Ali (Non-tenure) Electrical Engineering	Postdoctoral Rescarch	Research Engineer (Faculty) (1/3T)	
		Associate (F.T.)	NSF Grant U. S. Air Force Contract	9/1-9/14 9/15-12/22
	Salary Rate-12 mos.	\$ 10,308 (1975-76)		
	Computer Sciences		Instructor (1/3T)	9/1-1/15
	Academic Rate-9 mos. (RBC# /97, 1092, 1093)	\$ 7,731 (equiv.)	\$ 14,500	9/1/76
3.	Japet N. Boettner (Non-tenure) Government	Assistant Instructor	Tnstructor (1976-77 Only)	
	Academic Rate (RBC# 385)	\$ 9,000 (1975-76)	\$ 12,500	9/1/76
4.	Hugo C. Braesicke Computation Center	Computer		
	Applied Research Laboratories	Programmer Assistant Il	Research Scientist Associate I	
	Salary Rate	\$ 9,336 (1975-76)	\$ 12,576	9/1/76
	Source of Funds: Covernment Contract - Payroll Clearing Account		,	
	1976-77 Original Budget - 89,972 (RBC# 1303)			

<u>ì</u>	Lem No. and Explanation	Present Status	Proposed Status	Effective Dates
5.	Randall L. Bryant Computation Center	Computer Programmer II	Computer Programmer III	
	Salary Rate	\$ 14,376 (1975-76)	\$ 18,180	9/1/76
	Source of Funds: Center's Revolving Fund			
	1976-77 Original Budget - \$15,372 (RBC# 1239)			
6.	Wiley L. Cheatham, Jr. (Non-tenure) School of Architecture	Teaching Assistant (20%T)	Instructor (Fall Semester Only) (67%T)	
	Academic Rate (RBC# 1344)	\$ 7,500 (1975-76)	\$ 10,000	9/1-1/15
7.	Richard O. Clements Research and Development Center For Teacher Education	Social Science Rosearch Associate TI1 (75%T)	Social Science Research Associate IV (F.T.)	
	Salary Rate	\$ 11,016	\$ 14,376	10/1/76
	Source of Funds: Office of Education Contract (RBC# 1449)			
8.	Samuel H. Cox (Non-tenure) Finance	Instructor	Assistant Professor	
	Academic Rate	\$ 13,000 (1975-76)	\$ 16,000	9/1/76
	Mr. Cox is to receive an additional \$2,500 for the period 9/1 - 5/31 from Current Restricted - Actuarial Science Faculty Excellence Fund as he did in 1975-76.			
	1976-77 Total Salary - Nine Months - \$18,500 (RBC# 744)			

I	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
9.	Shirley H. Crook (Non-tenure) English	Assistant Instructor (1/2T)	lnstructor (1976-77 Only) (F.T.)	
	Academic Rate (REC# 1270)	\$ 9,998 (1975-76)	\$ 12 , 000	9/1/76
10,	Walter C. Dannenmaier University Supply and Mail Service	Clerical	Mail Clerk (F.T.)	
	Salary Rate (RBC# 1272)	Assistant (1/2T) \$4,944 (1975-76)	\$ 7,632	9/1/76
11.	Dru A. Davidson Center for Social Work Research	Administrative Clerk (1/2T)	Training Specialist II (F.T.)	
	Salary Rate	\$ 8,160 (1975-76)	\$ 11,772	9/1/76
	Source of Funds: Interagency Contract (RBC# 1238)			
12.	Richard D. DeGroot Computation Center	Computer Programmer Assistant II	Computer Programmer I	
	Salary Rate	\$ 9,972 (1975-76)	\$ 13,452	9/1/76
	Source of Funds: Center's Revolving Fund			
	1976-77 Original Budget - \$11,016 (RBC# 1240)			
13.	Thomas E. DeMary Astronomy	Research Scientist Assistant HII (1/2T)		
	Applied Research Laboratories		Computer Programmer I (F.T.)	
	Salary Rate	\$ 10,656 (1975-76)	\$ 13,452	9/1/76
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1163)			

1	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
14.	Ellen S. Dunlap Humanities Research Center	Social Science Research Associate l	Professional Librarian	
	Salary Rate (RBC# 275)	\$ 8,160 (1975-76)	\$ 10,308	9/1/76
15.	Robin J. Eddy General Business	Teaching Assistant (1/2T)		
	Academic Rate-9 mos.	\$ 7,724 (1975-76)		
	Office of the Dean, College of Business Administration		Computer Programmer I (F.T.)	
	Salary Rate-12 mos. (RBC# 411)	\$ 10,299 (equiv.)	\$ 13,452	9/1/76
16.	Gary E. Elkins Center for Highway Research	Laboratory Research Assistant II (3/8T)	Research Engineer Assistant I (1/2T)	
	Salary Rate	\$ 6,240 (1975-76)	\$ 9,336	9/1-12/31
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1164)			
17.	Neal J. Evans (Non-tenurc) McDonald Observatory	Rescarch Scientist Associate IV		
	Salary Rate	\$ 16,440 (1975-76)		
	Astronomy		Assistant Professor (1976-77 Only)	
	Academic Rate (RBC# 1145)	\$ 12,330 (equiv.)	\$ 17,356	9/1/76
18.	Carolyn M. Evertson Research and Development Center for Teacher Education	Social Science Research Associate V	Rescarch Scientist (Non-faculty) Project Director	
	Salary Rate	\$ 20,100 (1975-76)	\$ 22,224	9/1/76
	Source of Funds: Office of Education Contract (RBC# 1085, 1451)			

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<u>1</u>	tem No. and Explanation	Present Status	Proposed Status	Effective <u>Dates</u>
19.	Benjamin E. Finkel McDonald Observatory - McDonald Observatory Shop	Research Scientist Assistant I (82,5%T)	Computer Programmer I (75%T)	
	Salary Rate	\$ 7,632 (197 5-7 6)	\$ 13,452	9/1-2/28
	Source of Funds: Current Restricted Funds for McDonald Observatory Shop (RBC# 1250)			
20.	Stephen H. C. Foo Bureau of Engineering Research	Laboratory Research Assistant IT (1/2T)	Research Engineer Assistant I (1/2T)	
	Salary Rate (RBC# 1070)	\$ 6,240 (1975-76)	\$ 9,336	9/1/76
21.	Frederick X. Gibbons (Non-tenurc) Psychology	Teaching Assistant (25%T)	Instructor (1976-77 Only) (75%T)	
	Academic Rate (RBC# 747)	\$ 7,700 (1975-76)	\$ 11,0 0 0	9/1/76
22.	Jamos E. Gilliam Special Education	lnstructor (F.T.)	Assistant Professor (88%T)	
	Educational Administration		Assistant Professor (12%T)	
	Academic Rate	\$ 13,500 (1975-76)	\$ 16,000	9/1/76
	Sources of Funds: U.S. Office of Education Contracts (RBC# 266, 267)			
23.	Carolyn R. Cillmore School of Nursing	Administrative Assistant 11		
	School of Nursing - Continuing Education		Technical Staff Assistant V	
	Salary Rate (RBC# 985)	\$ 13,008 (1975-76)	\$ 15, 900	9/1/76

<u> </u>	Lem No. and Explanation	<u>Present Statuş</u>	Proposed Status	Effective Dates
24.	James P. Godfrey (Non-tenure) Mathematics Academic Rate (RBC# 1108)	Teaching Assistant (1/2T) \$ 9,000 (1975-76)	Assistant Instructor (1/2T) \$ 11,000	9/1-1/15
25.	Gary Harrison University Supply and Mail Service Salary Rate (RBC# 1340)	Clerical Assistant (l/2T) \$ 4,944 (1975-76)	Mail Clerk (F.T.) \$ 7,632	9/1/76
26.	Jane K. Henson (Non-tenure) Home Economics Academic Rate (RBC# 1267)	Teaching Assistant (1/2T) \$ 7,000 (1975-76)	Instructor (1976-77 Only) (1/2T) \$ 10,500	9/1/76
27.	Evelyn P. Hill Counseling-Psychological Services Center Center for Teaching Effectiveness	Social Science Research Associate I (1/2T)	Psychologist II	
	Salary Rate Source of Funds: Current Restricted - Hogg Foundation for Mental Health - Self-Assertion and Anxiety Training for Teaching 1976-77 Original Budget - \$9,972 (RBC# 1158)	\$ 8,436 (1975-76)	(3/4 [°] t) \$ 13,008	9/1-12/31
28.	Scott A. Holt Marine Science Institute - Port Aransas Salary Rate Source of Funds: U. S. Department of Interior Contract (RBC# 1061)	Research Scientist Assistant II \$ 10,308 (1975-76)	Research Scientist Associate I \$ 12,576	9/i-12/31

<u>T</u>	tem No. and Explanation	Present <u>Status</u>	Proposed Status	Effective Dates
29.	Herbert J. Hovencamp (Non-tenure) American Studies	Assistant Instructor (1/2T)		
	History		Instructor (1976-77 Only) (1/2T)	
	Academic Rate	\$ 9,576 (1975-76)	\$ 12,000	9/1/76
	1976-77 Original Budget - \$9,576 (RBC# 524)			
30.	Billy D. James Center for Highway Research	Laboratory Research Assistant II (1/4T)	Research Engineer Assistant I (1/4T)	
	Salary Rate	\$ 6,240 (1975-76)	\$ 9,336	9/1/76
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1214)			
31.	Stephen H. Johnson			
	(Non-tenure) Philosophy	Teaching Assistant (1/2T)	Instructor (1976-77 Only) (F.T.)	
	Academic Rate (RBC# 806)	\$ 8,000 (1975-76)	\$ 11,000	9/1/76
32.	Michael J. Kelly Center for Social Work Research	Training Specialist III	Project Director - Continuing Education Program	
	Salary Rate	\$ 18,804 (1975-76)	\$ 21,750	9/1/76
	Source of Funds: Interagency Contract (RBC# 1210)			

1	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
33.	Robert D. King (Tenure) Office of the Dean - College of Social and Behavioral Sciences	Associate Dean (1/2T)	Dean (F.T.)	
	Salary Rate-12 mos.	\$ 34,335 (equiv.) (1975-76)	\$ 40,000	9/1-8/31
	Linguistics	Professor (1/2T)	Professor (T)	
	Academic Rate	\$ 25,766 (1975-76)	\$ 27,300	9/1 - 5/31
	Source of Funds: Transfer from Unallocated Faculty Salaries			
	1976-77 Original Budget - \$27,300 (9 mos.) (RBC# 594, 595, 596, 367)			
34.	Cynthia Manley			
	(Non-tenure) French and Italian	Assistant Instructor (50%T)	Instructor (Fall Semester Only) (67.5%T)	
	Academic Rate (RBC# 1241)	\$ 9,500 (197 5~76)	\$ 12,000	9/1-1/15
35.	Michael T. Manry (Non-tenure) Electronics Research Center	Research Engincer Assistant II (1/2T)		
	Salary Rate-12 mos.	\$ 9,972 (1975-76)		
	Electrical Engineering		Assistant Professor (1976-77 Only) (F.T.)	
	Academic Rate~9 mos. (RBC# 940)	\$ 7,479 (equiv.)	\$ 14,000	9/1/76
36.	Bruce R. Miller Center for Structural Studies	Laboratory Research Assístant II (37.5%T)	Research Scientist Assistant I (50%T)	
	Salary Rate (RBC# 1059)	\$ 5,640 (1975-76)	\$ 8,160	9/1-12/31
37.	Nancy V. Moore (Non-Lenure) Home Economics	Assistant Instructor (1/2T)	Instructor (1976-77 Only) (F.T.)	
	Academic Rate (RBC# 431)	\$ 9,026 (1 <mark>975</mark> ~76)	\$ 12,000	9/1/76

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1	tem No. and Explanation	Present Status	Proposed Status	Effective <u>Dates</u>
38.	Julie A. Nclson (Non-tenure)			
	College of Pharmacy	Teaching Assistant	Clinical Instructor (1976-77 Only)	
	Academic Rate (RBC# 253)	\$ 7,000 (1975-76)	\$ 11,000	9/1/76
39.	Ruben D. Olivarez (Non-tenure) Curriculum and			
	Instruction		Assistant Professor (1/3T)	
	Academic Rate-9 mos.		\$ 18,409	
	Curriculum and Instruction - Teacher Corps - Office of			
	Education Contract Funds	Director (F.T.)	Director (Faculty) (2/3T)	
	Salary Rate-9 mos. (RBC# 262, 293)	\$ 16,217 (1975-76)	\$ 18,409	9/1/76
40.	Clark S. Penrod (Non-tenure) Electronics Research Center	Research Engineer		
	Salary Rate-12 mos.	Assistant II (1/2T) \$ 9,972 (1975-76)		
	Electrical Engineering	φ 3, 972 (1973-7 0)	Assistant Professor (F.T.)	
	Academic Rate-9 mos. (RBC# 941)	\$ 7,479 (equiv.)	\$ 14,000	9/1/76
41.	Lynn T. Reynolds (Non-tenure) Office of the Dean, College of Business Administration	Social Science Research Associate 111		
		(1/2T)		
	Salary Rate-12 mos.	\$ 12,168 (1975-76)		
	General Business		Assistant Professor (1976-77 Only) (F.T.)	
	Academic Rate-9 mos. (RBC# 218)	\$ 9,126 (equiv.)	\$ 15,000	9/1/76

	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
42.	Michael D. Robichaux Marine Science Institute - Port Aransas	Laboratory Research Assistant 11 (55%T)	Research Scientist Assistant I (F.T.)	
	Salary Rate	\$ 5,640 (1975-76)	\$ 8,160	9/1-6/30
	Source of Funds: U.S. Department of Commerce - Sea Grant - Artificial Upwelling Project (RBC# 1282)			
43.	Ahmad Saberian Bureau of Engineering Research	Research Engineer Associate IV	Research Engineer Associate V	
	Salary Rate	\$ 18,180 (1975-76)	\$ 20,784	9/1-2/28
	Source of Funds: Solution Mining Research Institute Grant (RBC# 469)			
44.	Rahib S. Sarela (Non-tenure) School of Architecture	Teaching Assistant (1/2T)	Assistant Professor (1976-77 Only) (F.T.)	
	Academic Ra te (RBC# 775)	\$ 8,026 (1975-76)	\$ 13,000	9/1/76
45.	Norman J. Schofield (Tenure)			
	Government	Lecturer	Associate Professor	
	Academic Rate (RBC# 786)	\$ 15,000 (1975- 76)	\$ 19,000	9/1/76
46.	Edwin R. Sharpe, Jr. Office of the Vice President for Administrative Services	Social Science	Assistant to the	
		Research Associate II	Vice President	
	Salary Rate (RBC# 378)	\$ 11,772 (1975-76)	\$ 16,000	9/1/76

T	tem No. and Explanation	Present_Status_	Proposed Status	Effective Dates
47.	Judith G. Stevenson Botany	Research Scientist Assistant I		
	Cell Research Institute		Research Scientist Associate I	
	Salary Kate	\$ 8,436 (1975-76)	\$ 12,576	9/1 - 1/15
	Source of Funds: Current Restricted - Faith Foundation Crant Funds (RBC# 844)			
48.	Jane C. Sullivan Division of Extension - Visual Instruction Bureau	Magnetic Keyboard Operator	Typesetter Operator 1	
	Salary Rate	\$ 7,380 (1975-76)	\$ 10,308	9/1/76
	Sources of Funds: Current Restricted Funds - Visual Instruction Bureau Revolving Printing Fund			
	1976-77 Original Budget - \$8,160 (RBC# 1275)			
49.	Patrice P. Taylor Division of Extension - Visual Instruction Bureau	Magnetic Keyboard Operator (1/2T)	Typesetter Operator 1 (1/2T)	
	Salary Rate	\$ 7,632 (1975-76)	\$ 10,308	9/1/76
	Source of Funds: Current Restricted Funds - Visual Instruction Bureau Revolving Printing Fund			
	1976-77 Original Budget - \$8,160 (RBC# 1274)			
50.	John H. Thompson, Jr. Marine Science Institute - Port Aransas		Acceptate Diverter	
		Marine Laboratory Manager	Associate Director for Administration (and Laboratory Manager)	
	Salary Rate	\$ 20,784 (1975-76)	\$ 24 ,20 0	9/1/76
	Sources of Funds: Physical Plant-Marine Science Institutc-Port Aransas-Administration (80%) - Transfer from Classified Salaries Account; and Special Item- Marine Science Institute- Port Aransas (20%) 1976-77 Original			
	Budget - \$22,224 (RBC# 988, 1153, 298)			
		A~260		

1	tem No. and Explanation	Present Status	Proposed Status	Effective
51.	Thomas W. Thompson (Non-tenure) Chemical Engineering	Research Engineer		
		Associate V		
	Salary Rate-12 mos.	\$ 17,004 (1975-76)		
	Petroleum Engineering		Assistant Professor	
	Academic Rate-9 mos. (RBC# 251)	\$ 12,753 (equiv.)	\$ 16,000	9/1/76
52.	Kenneth W. Tolo (Tenure) LBJ School of Public			
	Affairs	Acting Dean (F.T.)	Senior Policy Analyst (F.T.)	9/1-8/31
	Salary Rate-12 mos.	\$ 30,000 (1975-76)	\$ 36,874	9/1/76
		Associate Professor (T)	Associate Professor (T)	9/1-5/31
	Academic Rate-9 mos.	\$ 20,914 (1975-76)	\$ 23,250	9/1/76
	Source of Funds: U.S. Department of Commerce - Assignment Agreement - Title IV			
	1976-77 Original Budget: Academic Rate - \$23,250 Administrative Rate - \$31,000 (RBC# 843, 284, 283, 282	2, 1566)		
53.	Jack S. Turner Center for Statistical Mechanics and Thermodynamics	Rcsearch Scientist Associate III (F.T.)	Research Scientist Associate V (79%T)	
	Salary Rate	s 16,440	\$ 20,784	10/1-12/31
	Source of Funds: American Gas Contract (RBC# 1348)			
54.	June Valdez Office of the Dean of Students	Social Science Research Associate II (1/4T)	Student Development Specialist III (F.T.)	
	Salary Rate (RBC# 1327)	\$ 9,024 (1975-76)	\$ 13,008	9/20/76

1	tem No. and Explanation	Present Status	Proposed Status	Effective <u>Dates</u>
55.	Warwick P. Wadlington (Tenure)			
	Plan II		Director (1/2T) (F.T.)	9/1-5/31 6/1-8/31
	Salary Rate-9 mos.		\$ 23,500	
	English	Associate Professor (F.T.)	Associate Professor (1/2T)	9/1-5/31
	Academic Rate	\$ 19,930 (1975-76)	\$ 23,500	9/1/76
	Sources of Funds: Transfers from Unallocated Faculty Salaries			
	1976-77 Original Budget - \$21,400 (RBC# 303, 399, 606, 793,	794, 795, 796)		
56.	Anne C. Wahrmund Office of the President	Presidential Intern (1/2T)		
	Office of Institutional Studies		Computer Programmer II (F.T.)	
	Salary Rate	\$ 10,861 (1975-76)	\$ 15,372	9/1/76
	Source of Funds: Transfer from Administrative and Professional Salaries (RBC# 976, 972)			
57	TZ			
57.	Kyle A. Woodward Civil Englneering	Laboratory Research Assistant II (1/4T)	Research Engineer Assistant I (1/2T)	
	Salary Rate	\$ 6,672 (1975-76)	\$ 9,336	9/1-12/31
	Source of Funds: NSF Grant (RBC# 670)			
58.	Nancy M. Zett Center for Nighway			
	Center for Highway Research	Laboratory Research Assistant I (F.T.)	Secretary (1/2T)	
	Salary Rate (RBC# 1283)	\$ 4,944 (1975-76)	\$ 7 , 140	9/1/76

Item No. and Explanation		Present Status_	Proposed Status	Effective <u>Dates</u>
59.	Beverly B. Zigal Division of Extension - Visual Instruction Bureau	Magnetic Keyboard Operator	Typesetter Operator I	
	Selary Rate	\$ 7,632 (1975-76)	\$ 10,308	9/1/76
	Source of Funds: Current Restricted Funds - Visual Instruction Bureau Revolving Printing Fund			
	1976-77 Original Budget - \$8,160 (RBC# 1276)			

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THE UNIVERSITY OF TEXAS AT AUSTIN



Other Fiscal Items:

<u>Schedule of Additional or Changes in</u> <u>Funding of Construction Projects</u>

Project <u>Number</u>	Project Title	Source of Funds From To	Amount
102-52	College of Education Building (Transfer to 102-199)	PUF	31,000.00
102-199	Texas Olympic Swimming Center (Transfer from 102-52)	PUF	31,000.00

Legend: PUF - Permanent University Fund Bond Proceeds

Meeting No. 743

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THE MINUTES OF THE BOARD OF REGENTS

OF

THE UNIVERSITY OF TEXAS SYSTEM

PART TWO

Remainder of <u>Attachment No. 1</u> and <u>Attachment No. 2</u>

December 10, 1976

Austin, Texas



OFFICE OF THE PRESIDENT

November 2, 1976

Deputy Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the December 10, 1976 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincere

Bryce Jordan President

BJ:cp Attachment

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CIFTS

The following gifts have been received. I recommend acceptance by the Board.

	DONOR	PURPOSE AND CONDITIONS		AMOUNT
1.	Lena E. Callier Trust Fund First National Bank in Dallas	In support of the Callier Center	\$	8,500.00
2.	Foundation for the Callier Center and Communication Disorders 3300 Republic Tower Dallas, Texas 75201	In support of the Callier Center	Ş	9,020.00
3.	Lena E. Callier Trust Fund First National Bank in Dallas	In support of the Callier Center	\$	8,500.00
4.	Leland Fikes Foundation, Inc. 3200 Republic Bank Tower Dallas, Texas 75201	In support of the Callier Center	\$	20,165.00
5.	Jonsson Foundation 3300 Republic Bank Tower Dallas, Texas 75201	In support of a study in the School of Natural Sciences and Mathematics	\$	8,750.00
6.	Sun Oil Company P. O. Box 2880 Dallas, Texas 75221	Equipment for the Centor for Energy Studies	\$	75,000.00
7.	Mr. & Mrs. C. J. Thomsen 3812 Euclid Ave. Dailas, Texas 75205	Texas Instrument Stock in support of Project CASE	\$	15,064.12
8.	United Fund of Metropolitan Dallas, Inc. 901 Ross Dallas, Texas 75202	In support of the Callier Center	\$	20,594.00
9.	United Fund of Metropolitan Dallas, Inc., 901 Ross Dallas, Texas 75202	In support of the Callier Center	\$	21,339.00
10.	United Fund of Metropolitan Dallas, Inc. 901 Ross Dallas, Texas 75202	In support of the Callier Center	\$	21,344.00
11.	United Fund of Metropolitan Dallas, Inc. 901 Ross Dallas, Texas 75202	In support of the Callier	\$	21,344.00

\$ 10,000.00

THE UNIVERSITY OF TEXAS AT DALLAS

GIFTS (continued)

12.	Mr. & Mrs. C. Lee Walton	Establish the Dean's
	6350 LBJ Freeway	Discretionary Fund in the
	Suite 158	School of Management and
	Dallas, Texas 75240	Administration

ABSENCE FROM USUAL AND RECULAR DUTIES

In accordance with Part Two Chapter III, Section 13, of the Rules and Regulations of the Board of Regents of the University of Texas System, I recommend and the Chancellor's Office has approved, the following requests for absence from usual and regular duties:

- R. Richard Hodges for the period August 23, 1976 thru September 3, 1976 to travel to Grenoble, France to attend the International Astronomical Union General Assembly. No state funds are involved.
- 2. Francis S. Johnson for the period September 17, 1976 thru September 22, 1976 to travel to Noordwijk-aan-Zee, Neterlands to attend a meeting of the Space Science Committee of the European Science Foundation. No state funds are involved.
- J. P. McClure for the period October 12, 1976 thru November 12, 1976 to 3. travel to Lima, Peru to the Jicamarca Radar Observatory to perform a series of scientific experiments. No state funds are involved.

ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

- 1 recommend ratification of the following:
- XIX Interagency Contract IAC (76-77)-1280, dated July 23, 1976 with The 1. University of Texas Health Science Center at Dallas, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, provides a Doctrol Level specialist in Special Education, during the period July 1, 1976 thru June 30, 1977 for an amount not to exceed \$36,224.
- 2. Interagency Contract IAC (76-77)-1280, dated August 16, 1976 with The University of Texas Health Science Center at Dallas, Receiving Agency, signed by Vice President for Business Affairs S. C. Fallis, which corrects the assignment of the Doctrol Level specialist in Special Education from full time to part time, during the period July 1, 1976 thru June 30, 1977 with no change in the total dollar amount of the Contract.

GRANTS, CONTRACT AND AGREEMENTS (OTHER)

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The following contract has been executed by the appropriate official and I recommend ratification:

1.	Agency:	Dallas Independent School District
	Account No.:	76-77 DISD/UTD-Callier (UTD A6374)
	Coordinator:	M. N. Love
	New Funds:	\$210,339
	Date:	August 1, 1976 thru June 1, 1977
	Description:	Education Services for Hearing-Impaired/Multiply Handicapped Children
	County of	
	Expenditure:	Dallas/Collin

CRANTS, CONTRACT AND AGREEMENTS (STATE)

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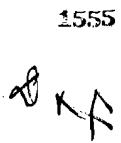
The following grant has been executed by the appropriate offical and I recommend ratification:

1.	Agency: Contract No.: Principal	Office of Education for the Deaf North Region,State of Texas UTD Control No. 04-77 (UTD A5124-CO)		
	Investigator:	Aram Glorig		
	New Funds:	\$113,500 to Callier Communication Center \$500 to Irving Independent School District		
	Date:	August 17, 1976 thru June 3, 1977		
	Description:	Assessment Services for Appropriate Students in North Region Programs		
	County of			
	Expenditure:	Dallas/Collin		

GRANTS, CONTRACT AND ACREEMENTS (NON-GOVERNMENTAL)

The following grants have been executed by the appropriate official and I recommend ratification:

1.	Agency: Agreement No.: Principal	Battelle Pacific Northwest Laboratories B-05407-A-L, Supplement No. 3 (UTD E1391-02)
	Investigator: New Funds:	James B. Combs None
	Date:	November 16, 1975 thru October 31, 1976
	Description: County of	The Coso Geothermal Project
	Expenditure:	Dallas/Collin
2.	Agency: Purchase Order	Bell Operations Corporation
	No.: Project	B00246
	Coordinator:	Priscilla Detweiler
	New Funds:	\$9,182.94
	Date:	September 20, 1976 thru November 19, 1976
	Descirption:	Persian Language Program
	County of	
	Expenditure:	Dallas/Collin The Southwestern Library Association UTD Control No. 40-76 Grady C. Starnes \$4,920 March 1, 1976 thru February 28, 1977 Administrative Services
3.	Agency:	The Southwestern Library Association
	Contract No.:	UTD Control No. 40-76 (UTD E1044-02)
	Coordinator:	Grady C. Starnes
	New Funds:	\$4,920
	Date:	March 1, 1976 thru February 28, 1977 🛛 🛛 🗙
	Description: County of	Administrative Services
	Expenditure:	Dallas/Collin



GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - DECEMBER 10, 1976

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Director of the Office of Sponsored Projects.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1.	Agency: Grant No.: Principal	Geological Survey, USDI 14-08-0001-G-245, Modification No. 2 (UTD E1387-02)
	Investigator:	Mark Landisman
	New Funds:	\$86,771
	Date: Description:	August 26, 1976 thru August 25, 1977 Improvement of Broad Band Elecrical Surveys
	pescription.	for Geothermal Exploration
	County of	
	Expenditure:	Dallas/Collin
2.	Agency:	Energy Research and Development Administration
	Contract No.: Principal	E(40-1)-3630, Modification No. 10 (UTD E1604-11)
	Investigator:	Harold Werbin
	New Funds:	\$18,750
	Date:	August 1, 1976 thru July 31, 1977
	Description:	The Mechanism of Photorepair of UV-Damage to DNA by Photolyase
	County of	<i>by installyase</i>
	Expenditure:	Dallas/Collin
3.	Agency:	Ames Research Center/NASA
	Contract No.: Principal	NAS2-8802, Modification No. 13 (UTD E1380)
	Investigator:	John H, Hoffman
	New Funds:	\$225,000
	Date:	October 1, 1976 thru December 30, 1976
	Description: County of	Pioneer-Venus Large Probe Neutral Mass Spectrometer
	Expenditure:	Dallas/Collin
4.	Agency:	NASA/Headquarters
	Contract No.:	NASR-177, Modification No. 4 (UTD E1420)
	Principal	
	Investigator: New Funds:	W. B. Hanson None
	Date:	August 10, 1976
	Description:	Investigations of the Neutral Composition of the
	_	Upper Atmosphere
	County of	
	Expenditure:	Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5. Agency: Goddard Space Flight Center/NASA NAS5-11406, Modification No. 17 (UTD E1678) Contract No.: Principal John H. Hoffman Investigator: New Funds: \$19,000 Date: August 15, 1976 Description: Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment County of Expenditure: Dallas/Collin NASA/Goddard Space Flight Center 6. Agency: Contract No.: NAS5-11407, Modification No. 16 (UTD E1677) Principal Investigator: William B. Hanson New Funds: \$134,079 July 1, 1976 thru January 31, 1977 Date: Atmosphere Explorer Planar Ion Trap Experiment Description: County of Expenditure: Dallas/Collin Goddard Space Flight Center, NASA 7. Agency: NGR 44-004-124, Supplement No. 7 Grant No.: (UTD E1463-11) Principal Investigator: Walter J. Heikkila New Funds: \$101,433 November 1, 1976 thru July 31, 1977 Date: Description: A Sounding Rocket Investigation of the Particles, Fields, Currents, Opitcal Emissions, and Ionospheric Perturbations Associated with a Quiet, Pre-Breakup Arc County of Expenditure: Dallas/Collin 8. Agency: Lyndon B. Johnson Space Center/NASA Contract No.: NAS9-13512, Modification No. 8S (UTD E1331-02) Principal Investigator: Patrick L. Odell New Funds: None May 31, 1973 thru October 31, 1976 A Plan for the Development of a LACIE Error Model Date: Description: County of Expenditure: Dallas/Collin 9. Agency: Langley Research Center, NASA NAS1-9699, Modification No. 19 Contract No.: (UTD E1665) Principal Investigator: William B. Hanson New Funds: \$22.175 August 23, 1976 thru October 5, 1976 Date: Science Planning for Viking 1975 Missions Description: County of Expenditure: Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

George C. Marshall Space Flight Center/NASA 10. Agency: NAS8-31775, S/A #1 (UTD E1546-01) Contract No.: Principal William B. Hanson Investigator: New Funds: None Date: March 18, 1976 thru October 17, 1976 ATS 6 and OGO 5 Data Analysis Description: County of Expenditure: Dallas/Collin 11. Agency: National Institute on Aging, DHEW 5 RO1 AG00485-06 Grant No.: (UTD E1683-06) Principal Michael H. Patrick Investigator: New Funds: \$34,160 Direct Cost Only Date: September 1, 1976 thru August 31, 1977 Description: Function and Regulation of DNA Repair Processes County of Expenditure: Dallas/Collin 12. Agency: National Institute of Allergy and Infectious Diseases, DHEW Letter NO1 AI 62517 Contract No.: (UTD E1572-01) Principal Investigator: Royston C. Cloves New Funds: \$32,290 September 30, 1976 thru September 29, 1978 Date: Description: Verification of Genetic Constitution of Plasmid Vectors County of Expenditure: Dallas/Collin 13. Agency: National Institute of Arthritis, Metabolism and Digestive Diseases, DHEW (UTD E1669-07) Grant No.: 5 RO1 AM14893-07 Principal Investigator: John Jagger New Funds: \$55,272 Direct Cost Only Date: September 1, 1976 thru August 31, 1977 Description: Action of Near-Ultraviolet Radiation on Cells County of Expenditure: Dallas/Collin 14. Agency : National Institute of General Medical Sciences, DHEW Grant No.: 3 RO1 GM12813-1051 (UTD E1365-02) Principal Investigator: Walter F. Harm New Funds; \$2,353 Direct Cost Only November 1, 1976 thru November 30, 1976 Recovery of Bacteria and Phages from UV Damage Date: Description: County of Expenditure: Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

NASA/Ames Research Center 15. Agency: NAS2-8802, Modification No. 12 (UTD E1380) Contract No.: Principal John H. Hoffman Investigator: \$50,000 New Funds: Date: September 9, 1976 thru September 30, 1976 Pioneer-Venus Large Probe Neutral Mass Spectrometer Description: County of Expenditure: DAllas/Collin National Institute of Neurological and Communicative 16. Agency: Disorder and Stroke, DHEW (UTD E1536-03) 2 RO1 NS07925-06 Grant No.: Principal Investigator: George Moushegian New Funds: \$43,768 Direct Cost Only September 1, 1976 thru August 31, 1977 Date: Description: Binaural Neurophysiology Coutty of Expenditure: DAllas/Collin National Science Foundation 17. Agency: Grant No.: ATM76-14916 (UTD E1568-01) Principal Investigator: Walter J. Heikkila New Funds: \$50,000 August 15, 1976 thru July 31, 1978 Date: Theoretical Studies of Magnetospheric Phenomena Description: County of Expenditure: Dallas/Collin 18. Agency: National Science Foundation Grant No.: ATM76-17351 (UTD E1697-04) Principal Investigator: William B. Hanson, J. P. McClure New Funds: \$100,000 September 1, 1976 thru February 28, 1979 Date: Description: OGO VI High Resolution Ion Trap Studies of Ionospheric Irregularities County of Expenditure: Dallas/Collin 19. Agency: National Science Foundation EAR76~22029 (UTD E1570-01) Grant No.: Principal Investigator: Emile A. Pessagno, Jr. New Funds: \$34,600 Date: September 1, 1976 thru February 28, 1978 Investigations of Upper Triassic and Jurassic Radiolaria Description: and Radiolarian Biostratigraphy in Nevadian Complex County of Expenditure: Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

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20.	Agency: Grant No.: Principal	National Science Foundation EAR 76-22324	(UTD E1571-01)
	Investigator:	Mark Landisman	
	New Funds:	\$55,000	94.0
	Date: Description:	September 1, 1976 thru February 28, 1 Combined Electrical and Seismic Study	
	Description.	Site in Hardeman County, Texas	DI COCORI
	County of	SILE IN Hardeman Country, Texas	
	Expenditure:	Dallas/Collin	
21.	Agency:	National Science Foundation	
	Grant No.: Principal	EAR76-22645	(UTD E1569-01)
	Investigator:	James B. Combs, Harsh K. Gupta	
	New Funds:	\$25,000	
	Date:	September 1, 1976 thru August 31, 197	7
	Description:	Seismic Wave Travel Time and Attenuat	
	-	in East Mesa Geothrmal Field, Imperia	1 Valley, California
	County of		
	Expenditure:	Dallas/Collin	
22.	Agency;	National Science Foundation	
	Grant No.:	S0C76-19009	(UTD E1567-01)
	Principal		
	Investigator:	John Rees	
	New Funds:	\$39,700	
	Date:	September 1, 1976 thru February 28, 1	
	Description:	Relationships Between Industrial Grow	th and Industrial
	-	Linkages	
	County of Press Literate	D-11 (0.11)	
	Expenditure:	Dallas/Collin	
23.	Agency:	United States Department of Justice L	aw Enforcement
		Assistance Administration	
	Crant No.:	DC 76-0367	(UTD E1396-03)
	Coordinator:	G. L. Matney	
	New Funds:	\$12,736	
	Date: Description:	August 1, 1976 thru July 31, 1977	
	Description: County of	Law Enforcement Education Program	
	Expenditure:	Dallas/Collin	
	many contract of the s		

AMENDMENTS TO THE 1975/76 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 10, 1976

CENERAL ADMINISTRATION AND STUDENT SERVICES

Student Services

 Appoint Jerry C. Moore, Coordinator of Placement - Class Code 1000, 100% time for the period 8/16/76 thru 8/31/76, annual salary rate \$19,000. Funds for this appointment available from Computer Time. (D442)

RESIDENT INSTRUCTION

School of Arts & Humanities

- Revise percent of time for Zsuzsanna Ozsvath, Lecturer without tenure, from 38% to 75% time for the period 6/01/76 thru 8/31/76, academic salary rate \$9,450. Additional funds available from Faculty Salaries and Unallocated Faculty Salaries. (D426)
- Revise Robert D. Fallstrom, Lecturer without tenure, from 38% time and academic salary rate of \$9,450 to 75% time and academic salary rate of \$10,000 for the period 6/01/76 thru 8/31/76. Additional funds available from Lecturer Salaries. (D434)
- 4. Transfer of Funds Amount of Transfer - \$ 5,971

From:	Classified Salaries Ceneral Studies Computer Time Program Planning & Development	\$ 1,186 1,500		
	Maintenance & Operation Unallocated Resident Instruction	1,285		
	Computer Time	2,000		
To:	Maintenance & Operation	\$ 5,971		

To provide additional operating expenses. (D436, D445)

School of Human Development

- Appoint Marjorie Chapman, Lecturer without tenure, 75% time for the period 7/16/76 thru 8/31/76, academic salary rate \$9,450. Funds for this appointment available from Lecturer Salaries (D435)
- Appoint June Cox, Lecturer without tenure, 75% time for the period 7/16/76 thru 8/31/76, academic salary rate \$9,450. Funds for this appointment a available from Lecturer Salaries. (D437)
- Appoint Donald F. Tibbits, Assistant Professor without tenure, 100% time for the period 7/16/76 thru 8/31/76, academic salary rate \$14,700. Funds for this appointment available from Faculty Salaries. (D438)

AMENDMENTS TO THE 1975/76 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Human Development (continued)

- Appoint Ernest A. Gotts, Visiting Associate Professor without tenure, 100% time for the period 7/16/76 thru 8/31/76, academic salary rate \$20,000. Funds for this appointment available from Faculty Salaries. (D439)
- Appoint Nancy E. O'Connor, Lecturer without tenure, 75% time for the period 7/16/76 thru 8/31/76, academic salary rate \$9,450. Funds for this appointment available from Lecturer Salaries. (D440)
- 10. Reappoint Eloise L. Jones, Lecturer without tenure, 50% time for the period 7/16/76 thru 8/31/76 academic salary rate \$14,400. Funds for this appointment available from Lecturer Salaries. (D441)
- Reappoint John J. Godfrey, Assistant Professor without tenure, 49% time for the period 8/01/76 thru 8/31/76, academic salary rate \$14,500. Funds for this appointment available from Unallocated Faculty Salaries. (D452)

School of Natural Sciences & Mathematics

- Revise percent of time for Marvin Piwoni, Assistant Professor without tenure, from 100% to 70% time for the period 8/01/76 thru 8/31/76, academic salary rate \$13,500. (D428)
- Revise period of appointment for Vytas B. Gylys, Lecturer without tenure from 7/16/76 thru 8/31/76 to 6/01/76 thru 8/31/76 with no change in percent of time, academic salary rate \$9,450. Additional funds available from Lecturer Salariee. (D429)
- 14. Appoint Joanna R. Robinson, Lecturer without tenure, 75% time for the period 7/16/76 thru 8/31/76, academic salary rate \$9,450. Funds for this appointment available from Lecturer Salaries. (D430)
- 15. Revise percent of time for Guy R. Lanza, Associate Professor without tenure, from 100% to 40% for the period 8/01/76 thru 8/31/76, academic salary rate \$16,400. (D431)
- Revise percent of time for William T. Waller, Associate Professor without tenure, from 90% to 10% for the period 8/01/76 thru 8/31/76, academic salary rate \$17,000. (D432)

ORGANIZED RESEARCH

Organized Research in Natural Sciences & Mathematics

17.	Transfer of Fund Amount of Tra		\$ 4,000	
	From:	School of Socia Capital Outlay	l Sciences	\$ 4,000
	To:	Maintenance and	Operation	\$ 4,000
	To rescin	d RBC No. D320.	(D448)	

AMENDMENTS TO THE 1975/76 OPERATING BUDGET (continued)

EXTENSION & PUBLIC SERVICES

Continuing Education

 Resign Donna B. McCormick, Coordinator of Conferences - Class Code 1000, effective 7/31/76, annual salary rate \$15,300. (D437)

CONTRACTS AND GRANTS

Callier Deaf-Blind Regional Center

19. Reappoint Edwin Hammer, Research Scientist - Class Code 1000, 20% time for the period 7/01/76 thru 8/31/76, annual salary rate \$23,333.33. Funds for this appointment available from Contracts and Grants. (D422)

Human Development

- 20. Reappoint Edwin Hammer, Research Scientist Class Code 1000, 80% time for the period 7/01/76 thru 8/31/76, annual salary rate \$23,333.33. Funds for this appointment available from Contracts & Grants. (D422)
- 21. Reappoint Mariann Mariani, Educational Assistant Class Code 1000, 100% time for the period 8/01/76 thru 8/31/76, annual salary rate \$14,640. Funds for this appointment available from Contracts & Grants. (D443)
- 22. Appoint Jacelyn Wedell, Research Scientist Class Code 1000, 100% time for the period 8/01/76 thru 8/15/76, annual salary rate \$18,666.67. Funds for this appointment available from Contracts and Crants. (D444)
- 23. Reappoint John J. Godfrey, Research Scientist Class Code 1000, 100% time for the period 7/16/76 thru 7/31/76 and 51% time for the period 8/01/76 thru 8/31/76, annual salary rate \$19,333,33. Funds for this appointment available from Contracts and Grants. (0446)
- 24. Reappoint Sylvia Farnham-Diggory, Research Scientist Class Code 1000, 100% time for the period 8/01/76 thru 8/07/76, annual salary rate \$33,333.33. Funds for this appointment available from Contracts and Grants. (D449)
- 25. Appoint Betty Jo Hitt, Research Scientist Class Code 1000, 100% time for the period 8/01/76 thru 8/31/76, annual salary rate \$20,000. Funds for this appointment available from Contracts and Grants. (D451)

Natural Science & Mathematics

- 26. Enter leave of absence without pay to Charles E. Helsley, Research Scientist-Class Code 1000, effective 7/01/76, annual salary rate \$36,000. (D447)
- 27. Appoint Victor W. Shen, Research Associate Class Code 1000, 100% time for the period 8/01/76 thru 8/31/76, annual salary rate \$11,000. Funds for this appointment available from Contracts and Grants. (D453)

GIFT FUNDS

Fikes Foundation Fund for GILD Administration

28. Appoint G. Fredrick Shepherd, Director of CILD- Class Code 1000, 100% time for the period 7/16/76 thru 8/31/76, annual salary rate \$15,300. Funds for this appointment available from Gift Funds. (D455)

AUXILIARY ENTERPRISES

Student Government

29. Resign Glenn W. Perser, President Student Congress - Class Code 1000, 25% time effective 7/16/76, annual salary rate \$9,600. (D433)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 10, 1976

GENERAL ADMINISTRATION AND STUDENT SERVICES

Student Services

 Reappoint Jerry C. Moore, Coordinator of Placement-Class Code 1000, 100% time for the period 9/01/76 thru 8/31/77, annual salary rate \$19,000. Funds for this appointment available from Administrative & Professional Salaries. (D56)

RESIDENT INSTRUCTION

School of Arts & Humanities

- Appoint Gerald L. Soliday, Associate Professor with initial tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$17,500. Funds for this appointment available from Faculty Salaries. (D5)
- 3. Resign Alice C. Wootton, Assistant Professor without tenure, effective 5/31/76, academic salary rate \$14,400, (D13)
- Enter leave of absence without pay for Gavin R. G. Hambly, Professor with tenure and College Master, for the period 9/01/76 thru 5/31/77, academic salary rate \$22,500. (D16)
- 5. Enter leave of absence without pay for Robert X. Rodriguez, Assistant Professor without tenure, for the period 9/01/76 thru 5/31/77, academic salary rate \$14,500. (D17)
- Revise academic salary rate for George R. Holman, Assistant Professor without tenure, from \$13,400 to \$14,000, effective 9/01/76. Additional funds available from Faculty Salaries. (D22)
- Appoint J. Michael Yates, Visiting Professor without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$18,000. Funds for this appointment available from Faculty Salaries. (D37)
- Appoint Klaus P. Wachsmann, Visiting Professor without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$25,000. Funds for this appointment available from Faculty Salaries. (D38)
- 9. Appoint Donna Weaver, Visiting Assistant Professor without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$13,500. Funds for this appointment available from Faculty Salaries. (D42)
- Resign Gregory L. Stevens, Instructor without tenure, effective 9/01/76, academic salary rate \$14,000. (D47)
- Resign Gilbert Moore, Instructor without tenure, effective 9/01/76, academic salary rate \$14,200. (D49)
- 12. Appoint Carolyn Gillespie, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$10,000. Funds for this appointment available from Lecturer Salaries. (D52)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Arts & Humanities (continued)

- 13. Appoint Paul Rosenfield, Lecturer without tenure, 25% time for the period 9/01/76 thru 5/31/77, academic salary rate \$10,000. Funds for this a appointment available from Lecturer Salaries. (D55)
- 14. Transfer Peter Skafte, Assistant Professor without tenure, from School of Social Sciences, effective 9/01/76, academic salary rate \$14,300. Funds available from School of Social Sciences Faculty Salaries. (D81)
- 15. Transfer Robert P. Armstrong, Professor with tenure and Master, from School of Social Sciences, effective 9/01/76, academic salary rate \$26,200. Funds available from the School of Social Sciences Faculty Salaries. (D97)
- 16. Appoint Arakdy Fomin, Lecturer without tenure, 15% time for the period 9/01/76 thru 1/15/77, academic salary rate \$10,000. Funds for this appointment available from Lecturer Salaries. (D185)
- Revise percent of time for Carolyn M. Cillespie, Lecturer without tenure, from 25% to 50% for the period 9/01/76 thru 1/15/77, academic salary rate \$10,000. Funds available from Lecturer Salaries. (D186)
- Revise percent of time for Paul Rosenfield, Lecturer without tenure, from 25% to 50% time for the period 9/01/76 thr 1/15/77, academic salary rate \$10,000. Funds available from Lecturer Salaries. (D187)
- Appoint James R. London, Lecturer without tenure, 5% time for the period 9/01/76 thru 1/15/77, academic salary rate \$10,000. Funds for this appointment available from Lecturer Salaries. (D188)
- 20. Appoint Kay W. Parson, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D191)

School of Human Development

- Reappoint Deborah L. Vandell, Assistant Professor without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$14,000. Funds for this appointment available from Faculty Salaries. (D2)
- 22. Reappoint Donald F. Tibbits, Assistant Professor without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$14,700. Funds for this appointment available from Faculty Salaries. (D3)
- 23. Reappoint Allen R. Sullivan, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D4)
- 24. Resign Laura Hogan, Practicum Instructor without tenure, effective 8/31/76, academic salary rate \$9,000. (D14)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Human Development (continued)

- 25. Reappoint Nancy E. O'Connor, Lecturer without tenure, 50% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D18)
- 26. Revise appointment for Robert D. Stillman, Assistant Professor without tenure, from 100% to 80% for the period 9/01/76 thru 5/31/77, academic salary rate \$15,400. Funds for this appointment available from Faculty Salaries. (D89)
- 27. Resign Dianne M. Ferrara, Assistant Professor without tenure, effective 9/01/76, academic salary rate \$15,000. (D111)
- 28. Resign Allan K. Bird, Assistant Professor without tenure, effective 9/01/76, academic salary rate \$15,500. (D112)
- 29. Promote Hanna K. Ulatowska from Associate Professor without tenure to Associate Professor with tenure, effective 9/01/76, academic salary \$18,800. (D155)
- 30. Appoint Myra S. Livingston, Practicum Instructor without tenure, 100% time for the period 9/01/76 thru 1/15/77, academic salary rate \$10,285. Funds for this appointment available from Faculty Salaries. (D169)
- 31. Resign Lynda B. Geron, Practicum Instructor without tenure, effective 9/01/76, academic salary rate \$10,100. (D170)

School of Management & Administration

- 32. Reappoint Wayne N. Willians, Lecturer without tenure, 50% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D1)
- 33. Reappoint James C. Mosser, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D7)
- 34. Reappoint Lane M. McDaniel, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D8)
- 35. Reappoint Philip F. Lynch, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D9)
- 36. Appoint Lee G. Litzler, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D10)
- 37. Reappoint Howard B. Hamilton, Visiting Lecturer without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$11,000. Funds for the appointment available from Lecturer Salaries. (D11)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Management & Administration (continued)

- 38. Reappoint Lois C. Bacon, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D12)
- 39. Reappoint Thomas Earl Bentley, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D20)
- 40. Appoint David B. Jones, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D23)
- Reappoint Ronald D. Kephart, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D24)
- Reappoint Peter Michael O'Shea, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D25)
- 43. Appoint Kathleen Robertson, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D27)
- 44. Appoint Elizabeth Solender, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D29)
- 45. Appoint Gerson H. Stearns, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D30)
- 46. Revise initial appointment date of Teuris J. Ott, Assistant Professor without tenure, from 9/01/76 to 1/16/77, academic salary rate \$18,000. (D32)
- 47. Appoint Richard Fisher, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D33)
- 48. Promote Klaus Truemper from Assistant Professor without tenure, academic salary rate of \$20,300, to Associate Professor with tenure, academic salary rate of \$21,000, effective 9/01/76. Additional funds available from Unallocated Faculty Salaries. (D34)
- 49. Promote Ross M. Robertson from Visiting Professor without tenure, academic salary rate of \$27,700, to Professor with tenure, academic salary rate of \$30,000, effective 9/01/76. Additional funds available from Unallocated Faculty Salaries. (D35)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Management & Administration (continued)

- 50. Appoint Bill Van Dyke, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D44)
- 51. Appoint Thomas J. Tschetter, Lecturer without tenure, 25% time for the period of 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Faculty Salaries. (D46)
- 52. Revise title for James E. Moore, from Visiting Assistant Professor without tenure to Visiting Assistant Professor without tenure and Master effective 9/01/76, academic salary rate \$18,000, (D98)
- 53. Revise Howard F. Van Zandt from Professor without tenure to Professor with tenure effective 9/01/76, with no change in academic salary rate. (D99)
- 54. Appoint Thomas L. Cunningham, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D171)
- 55. Appoint Claude Bailey, Lecturer withouttenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D173)

School of Natural Sciences & Mathematics_

- 56. Promote George Kimeldorf from Associate Professor with tenure, academic rate \$22,500, to Professor with tenure, academic salary rate \$23,500, effective 9/01/76. Funds for this appointment available from Faculty Salaries. (D40)
- 57. Enter leave of absence without pay for Dean C. Presnall, Associate Professor with tenure, effective 9/01/76, academic salary rate \$19,000. (D48)
- 58. Resign William R. Thompson, Assistant Professor without tenure, effective 9/01/76, academic salary rate \$14,300. (D53)
- 59. Promote Donald M, Gray from Assistant Professor without tenure to Associate Professor with tenure, effective 9/01/76, no change in academic salary rate. (D90)
- 60. Promote James B. Combs from Associate Professor without tenure to Associate Professor with tenure, effective 9/01/76, no change in academic salary rate. (D91)
- Promote Joe G. Moore from Professor without tenure and Program Head to Professor with tenure and Program Head, effective 9/01/76, no change in academic salary rate. (D92)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Natural Sciences & Mathematics (continued)

62. Transfer of Funds Amount of Transfer - \$13,527

From: Classified Salaries \$13,527

To: Maintenance & Operation \$13,527

To provide for operating expenses. (D93)

- 63. Promote Lynn A. Melton from Assistant Professor without tenure, academic salary rate \$15,100, to Associate Professor with tenure, academic salary rate \$15,500. Funds available from Faculty Salaries and Unallocated Faculty Salaries. (D95)
- 64. Promote Allan D. Sherry from Assistant Professor without tenure, academic salary rate \$14,400, to Associate Professor with tenure, academic salary rate \$15,000, effective 9/01/76. Funds available from Faculty Salaries and Unallocated Faculty Salaries. (D101)
- 65. Promote Brian A. Tinsley from Associate Professor with tenure, academic salary rate \$19,500, to Professor with tenure, academic salary rate \$21,000, effective 9/01/76. Funds available from Faculty Salaries. (D105)
- 66. Appoint Gerald V. McWilliams, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D168)
- 67. Reappoint Lyne H. Carter, Lecturer without tenure, 25% time for the period 9/01/76 thru 1/15/77, academic salary rate \$9,600. Funds for this appointment available from Lecturer Salaries. (D172)
- 68. Transfer of Funds Amount of Transfer - \$3,948 From: Maintenance and Operation To: Classified Salaries \$3,948

To provide for a part-time Secretary position. (D36)

School of Social Sciences

- 69. Promote Geoffrey P. Alpert from Instructor without tenure to Assistant Professor without tenure, effective 9/01/76, no change in academic salary rate. (D19)
- 70. Appoint Ronald Briggs, Assistant Professor without tenure, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$17,000. Funds for this appointment available from Faculty Salaries. (D21)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

School of Social Sciences (continued)

- 71. Change title of Paul Peretz from Assistant Professor without tenure to Instructor without tenure, effective 9/01/76, no change in academic salary rate. (D26)
- 72. Change title of Wayne E. Ruhter from Assistant Professor without tenure to Instructor without tenure, effective 9/01/76, no change in academic salary rate. (D28)
- 73. Change title of Brantly Womack from Assistant Professor without tenure to Instructor without tenure, effective 9/01/76, no change in academic salary rate. (D31)
- 74. Revise title for John W. Sommer from Associate Professor with tenure and Master to Associate Professor with tenure, no change in academic salary rate. (D43)
- 75. Appoint William J. Hanna, Professor with initial tenure and Dean, 100% time for the period 9/01/76 thru 5/31/77, academic salary rate \$29,000. Funds for this appointment available from Faculty Salaries. (D45)
- 76. Transfer Leanne Hinton, Assistant Professor without tenure, from the School of Arts & Humanities, effective 9/01/76 and increase academic salary rate from \$14,000 to \$14,200. Funds available from the School of Arts & Humanities Faculty Salaries and Unallocated Faculty Salaries. (D83)
- 77. Promote Bernard L. Weinstein from Assistant Professor without tenure, academic salary rate \$18,900, to Associate Professor with tenure, academic salary rate \$19,200, effective 9/01/76. Funds available from Faculty Salaries and Unallocated Faculty Salaries. (D116)
- 78. Promote Lawrence J. Redlinger from Associate Professor without tenure, academic salary rate \$18,500, to Associate Professor with tenure, academic salary rate \$19,200, effective 9/01/76. Funds available from Faculty Salaries and Unallocated Faculty Salaries. (D117)

<u>Tager</u>

79. Resign Gaylin S. Fuller, Tager Coordinator, effective 9/30/76, annual salary rate \$21,000. (D)14)

Callier Center Clinic

80. Revise percent of time for Sara M. Haynes, Head of Speech Pathology -Class Code 1000, from 75% to 100% time for the period 6/01/76 thru 8/31/76, annual salary rate \$16,000. Funds available from Administrative & Professional Salaries. (D79)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

Callier Center Clinic (continued)

- 81. Transfer of Funds Amount of Transfer - \$1,565
 - From: Callier Center Technical Services Administrative & Professional Salaries \$ 1,565
 - To: Classified Salaries \$ 1,565

To provide funds for a Psychologist position. (D76)

Callier Center Deaf Blind Programs

- Resign Steven Salyer, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$10,083. (D58)
- Resign Charles S. Stevenson, Associate Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$7,050. (D59)
- Resign Peggy A. Miller, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$10,083. (D65)
- 85. Resign Randall L. Fields, Associate Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$6,520. (D72)
- 86. Resign Virginia A. Ball, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$12,920. (D74)
- 87. Reduce 9-month salary rate for Susan E. Moushegian, Associate Teacher Class Code 1000, from \$7,050 to \$6,780, effective 9/01/76. (D77)
- 88. Reduce 9-month salary rate for Robert W. Estelle, Associate Teacher -Class Code 1000, from \$6,520 to \$6,170, effective 9/01/76. (D80)
- 89. Appoint Judy S. Burton, Teacher Class Code 1000, 100% time for the period 9/01/76 thru 5/31/77, 9-month salary rate \$13,351. Ms. Burton's appointment as a classified employee is terminated effective 9/01/76. Funds for this appointment available from Administrative & Professional Salaries. (D84)
- 90. Reduce 9-month salary rate for Patrice M. Sherry, Associate Teacher -Class Code 1000, from \$6,520 to \$6,170, effective 9/01/76. (D85)
- 91. Reduce 9-month salary rate for Aline P. Harvey, Teacher Aide Class Code 1000, from \$6,520 to \$6,170, effective 9/01/76. (D87)
- 92. Reduce percent of time for Mary E. Givan, Teacher Class Code 1000, from 100% to 50% time effective 9/01/76, 9-month salary rate \$13,653. (D88)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT INSTRUCTION (continued)

Callier Center Educational Programs

- 93. Transfer Marilyn J. Bomar from Associate Teacher Class Code 1000 in Callier Center Deaf Blind Programs, 9-month salary rate \$6,520, to Teacher Aide - Class Code 1000, 100% time for the period 9/01/76 thru S/31/77, 9-month salary rate \$6,170. Funds available from Administrative & Professional Salaries. (D39)
- 94. Resign Jan Woodward, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$11,483. (D57)
- 95. Resign Norma J. Smith, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$4,450. (D60)
- 96. Resign Sandra K. Rigsby, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$5,470. (D61)
- 97. Resign Marilyn N. Storey, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$11,483. (D62)
- 98. Resign Mary A. Roberts, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$11,017. (D63)
- 99. Resign Susan S. Palmer, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$10,083. (D64)
- 100. Resign Evelyn V. Langrum, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$4,610. (B66)
- 101. Resign Janice K. Kimbley, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$6,030. (D67)
- 102. Resign Kathy Guier, Teacher Class Code 1000, effective 9/01/76, 9-month salary rate \$10,083. (D69)
- 103. Resign Carla J. Carpenter, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$4,450. (070)
- 104. Resign Mary C. DeKalb, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$5,470. (D71)
- 105. Resign Cheryl J. Close, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$5,680. (D73)
- 106. Resign Janis M. Anderson, Teacher Aide Class Code 1000, effective 9/01/76, 9-month salary rate \$6,030. (D75)
- 107. Reduce 9-month salary rate for Linda J. Harris, Teacher Class Code 1000, from \$14,938 to \$14,377, effective 9/01/76. (D78)
- 108. Transfer Gladys M. Rand from Associate Teacher Class Code 1000, Callier Center Deaf Blind Program, 9-month salary rate \$6,520, to Teacher Aide - Class Code 1000, 9-month salary rate \$6,000, effective 9/01/76. Funds available from Administrative & Professional Salaries. (D86)

AMENDMENTS TO THE 1976/77 OPERATING BUDGET (continued)

RESIDENT_INSTRUCTION (continued)

Callier Center Educational Programs (continued)

109. Resign Karen A. Suty, Teacher - Class Code 1000, effective 9/01/76, 9-month salary rate \$11,483. Ms. Suty is being appointed as a classified employee. (D118)

Callier Center Technical Services

110. Resign Danny C. Jeanes, Supervisor Technical Services - Class Code 1000, effective 9/01/76, annual salary rate \$13,900. (D68)

ORGANIZED RESEARCH

Center for Environmental Studies

- 111. Transfer of Funds Amount of Transfer - \$2,568
 - From:Classified Salaries\$ 2,568To:Maintenance & Operation\$ 2,568
 - To provide additional operating funds. (D103)

UNIVERSITY LIBRARY

- 112. Resign Gaylin S. Fuller, Assistant Director for Information Services -Class Code 0080, effective 9/30/76, annual salary rate \$21,000. (D114)
- 113. Increase salary for Hugh Macdonald, Reference Librarian Class Code 0080, from \$13,200 to \$14,000, effective 10/01/76. Mr. Macdonald will be assuming responsibility of Coordinator of Reference Services. Additional funds available from Administrative & Professional Salaries. (D96)

CONTRACTS AND GRANTS

Center for Environmental Studies

114. Revise annual salary rate for Margaret C. McDonald, Research Associate -Class Code 1000, from \$12,000 to \$13,980 effective 9/01/76. Dr. McDonald's salary on 8/31/76 was \$13,000. Funds available from Contracts & Grants. (D115)

Callier Center Deaf-Blind Programs

115. Appoint Robert D. Stillman, Research Scientist - Class Code 1000, 20% time for the period 9/01/76 thru 8/31/76, academic salary rate \$15,400. Funds for this appointment available from Contracts and Grants. (D89)

AMENDMENTS_TO THE 1976/77 OPERATING BUDGET (continued) .

CONTRACTS AND GRANTS (continued)

Human Development

116. Respont Mariann R. Mariani, Educational Assistant - Class Code 1000, 100% time for the period 9/01/76 thru 5/31/76, annual salary rate \$14,640. Funds for this appointment available from Contracts and Grants. (D54)

Natural Sciences & Mathematics

- 117. Resign Daniel S. Liu, Research Associate Class Code 1000, effective 9/01/76, annual salary rate \$11,750. (D15)
- 118. Appoint Victor W. Shen, Research Associate Class Code 1000, 100% time for the period 9/01/76 thru 9/30/76, annual salary rate \$11,000. Funds for this appointment available from Contracts and Grants. (D41)
- 119. Appoint John J. Madden, Research Associate Class Code 1000, 100% time for the period 9/01/76 thru 8/31/77, annual salary rate \$11,340. Funds for this appointment available from Contracts and Grants. (D50)
- 120. Increase percent of time for Carla W. Gray, Research Scientist Class Code 1000, from 50% to 60% time effective 9/01/76, annual salary rate \$15,450. Funds available from Contracts and Grants. (D94)

GIFT FUNDS

Fikes Foundation Fund for GILD Administration

121. Reappoint G. Fredrick Shepherd, Director of GILD - Class Code 1000, 100% time for the period 9/01/76 thru 8/31/77, annual salary rate \$15,750. Funds for this appointment available from Gift Funds. (D183)

THE UNIVERSITY OF TEXAS AT EL PASO El Paso, Texas

October 26, 1976

Deputy Chancellor E. D. Walker The University of Texas System 601 Colorado Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the December 10, 1976 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, on plit - 2 C. IL Arleigh "B. Templeton

President

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THE UNIVERSITY OF TEXAS AT EL PASO El Paso, Texas

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Docket for Meeting December 10, 1976

BUSINESS CONTRACT ITEMS T recommend approval of the following contracts:

1. Contract with the U. S. Postal service to operate a contract station on the campus of The University of Texas at El Paso beginning July 1, 1976 and continuing indefinitely. This is a continuation of the operation of a contract station that began on September 15, 1969. The University will receive \$7,200.00 per year from the operation of the facility.

2. Contract with Cunningham Distributing. Inc., 2225 Mills Street, El Paso, Texas, to lease small refrigerators to students in the residence halls for the sum of \$40.00 per semester or \$75.00 for two semesters. All collections and payments will be handled by the distributor. Cunningham Distributing, Inc. agrees to save the University harmless and free from any loss, cost, damage or expense arising out of any occurence relating to this venture and will indemnify the University against any damage or claim arising from the negligence of its employees or from any damage or claims resulting from the operation of the refrigerators, Either party may cancel this contract upon 30 days written notice to the other party.

Contract with Magnolia Coca-Cola Bottling Company, 2720 East Yandell Street, 3. El Paso, Texas, whereby they will provide pre-mix soft drink product tanks containing 608 oz. each of Coca-Cola or Sprite for the concessions operation for the period September 1, 1976 through August 31, 1977, at \$6.00 per tank. The contract provides for Magnolia to also supply 20-1b. tanks of Co2 at \$6.00 per tank. It also provides for quarterly rebates to the University on the pre-mix based on volume purchased. Magnolia also agrees to install, maintain and operate a Hi-speed line at the Sun Bowl and the Special Events Center and, if needed, at Memorial Gymnasium. The contract also provides for Magnolia to modify and/or relocate existing pre-mix equipment and install new pre-mix equipment in the Special Events Center and to maintain this equipment. Magnolia agrees to connect drink products from Dr. Pepper in all concessions stands and to negotiate a separate agreement with Dr. Pepper regarding an equitable sharing of all costs and expenses of installation and maintenance. The University agrees to purchase Magnolia's soft drink products and maintain the pro-mix equipment in a clean and sanitary condition. The contract provides that Magnolia will be liable for damages to property and/or persons resulting from acts of negligence on the part of its employees and that it shall carry liability insurance to protect the University. Either party may cancel this contract upon giving 60 days written notice to the other party.

4. Contract with Dr. Pepper Bottling Company, 1315 West Main Drive, El Paso, Texas, whereby they will provide pre-mix soft drink product tanks containing 640 oz. each of Dr. Pepper for the concessions operation for the period September 1, 1976 through August 31, 1977, at \$5.25 per tank. Dr. Pepper also agrees to install, maintain and operate a Hi-speed line at the Sun Bowl, Special Events Conter and Kidd Field. The contract provides that Dr. Pepper will be liable for damages to property and/or persons resulting from acts of negligence on the part of its employees and that it shall carry liability insurance to protect the University. Either party may cancel this contract upon giving 60 days written notice to the other party.

5. Contract with Office Coffee, Incorporated, 1601 North Brown, El Paso, Texas, whereby they will provide freeze dry coffee to the University for the concessions operation at a cost of 5.96¢ for 2.1 grams per 10 oz. serving; 1,000 individual units of Coffeemate Creamer at \$14.30; Styro cups, 10 oz. - 1,000 at \$11.00; and Styro cup 11ds - 1,000 at \$7.01. Office Coffee will install and maintain 8 CMD Coffee Mat units at no cost to the University and will have personnel on call for each event in the Sun Bowl to keep the machines operating properly. The contract

BUSINESS CONTRACT ITEMS (CONTINUED)

provides that Office Coffee will be liable for damages to property and/or persons resulting from acts of negligence on the part of its employees and that it shall carry liability insurance to protect the University. Bither party may cancel this contract upon giving 60 days written notice to the other party.

GIFTS

The following gift has been received and I recommend acceptance by the Board:

Donor	Purpose and Condition	Amount		
*Estate of William L. Staley Dr. E. W. Rheinheimer Trustee 415 East Yandell El Paso, Texas 79902	Addition to William L. Staley Fund for Research into the Life Substance	\$ 9,000.00		

*No letter of transmittal received from donor.

OTHER ADMINISTRATIVE MATTERS I recommend approval of building name changes as follows:

Present Name

Biology Euilding Engineering Building Geology Building New Name

Psychology Building Geology Building Old Geology Building

<u>THE UNIVERSITY OF TEXAS AT EL PASO</u> Grants, <u>Contracts and Agreements (State</u>) December 10, 1976

I recommend approval of the following interagency contracts and amendments:

1. Amendment to Interagency Contract No. IAC(76-77)-1176 to extend the term of the contract beginning September 1, 1976 and ending August 31, 1977, and to increase the amount of the contract not to exceed \$307.00. The contract is between Texas Employment Commission and the University whereby the University furnishes courses of instruction and instructional aids to approved employees of the Texas Employment Commission. The amendment was approved by the State Board of Control on August 31, 1976.

2. Interagency Contract No. IAC(76-77)-1576 beginning September 1, 1976 and ending August, 31, 1977, between the Texas Department of Health Resources and The University of Texas at El Paso, whereby the University, acting by and through its Speech and Hearing Center, agrees to provide audiological assessment, otologic examination, hearing aid evaluation, pediatrics examination and psychological examination. The University shall receive from \$10.00 to \$50.00 for the various services. The total amount of the contract shall not exceed \$2,500.00. This contract was approved by the State Board of Control on September 1, 1976.

3. Interagency Contract No. IAC (76-77)-1371 beginning August 16, 1976 and ending August 31, 1977, between the Texas Rehabilitation Commission and The University of Texas at El Pasc, whereby the University, acting through its Bookstore, will supply textbooks for handicapped students. The total amount of the contract shall not exceed \$3,500.00. The contract was approved by the State Board of Control on August 16, 1976.

4. Interagency Contract No. IAC(76-77)-1364 beginning September 1, 1976 and ending August 31, 1977, between Texas A&M University and The University of Texas at El Paso, whereby the University will provide services relating to the upgrading of course work and student orientation for careers in the real estate industry for the College of Business Administration of Texas A&M University. The total amount of the contract shall not exceed \$6,800.00. The contract was approved by the State Board of Control on September 1, 1976.

5. Interagency Contract No. IAC(76-77)-1538 beginning September 1, 1976 and ending August 31, 1977, between the Texas Department of Health Resources and The University of Texas at El Paso, whereby the University, acting through its School of Nursing, will furnish educational programs designed to improve the quality of health care delivered to patients in the rural Upper Rio Grande planning area and the Permian Basin planning area. The total amount of the contract shall not exceed \$22,000.00. The contract was approved by the State Board of Control on September 1, 1976.

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THE UNIVERSITY OF TEXAS AT EL FASO Grants, Contracts and Amendments (Non-Federal) December 10, 1976

The following contract has been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

Supplemental Allocation Agreement, dated September 27, 1976, to Sub-Grant No. 76-850-411, whereby the Commissioner of Higher Education, Coordinating Board, Texas College and University System, Lyndon B. Johnson State Office Building, P. O. Box 12788, Capitol Station, Austin, Texas 78711, awards an additional \$4,400, to the Texas Statewide Corrections Intern Program, increasing the cumulative amount of this Grant from \$9,900 to \$14,300, for the period July 15, 1976 through September 30, 1976. The majority of the expenditures from this award will be made in El Paso County.

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THE UNIVERSITY OF TEXAS AT EL PASO Contracts, Grants and Amendments (Federal) December 10, 1976

The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. File No. BMPED-1379, Modification No. 1, dated April 26, 1976, to File No. BPED-2148 (main transmitter) whereby the Federal Communications Commission, 1919 "M" Street, N. W., Washington, D. C. 20554, extends the completion date of construction for the new F. M. Stereo station to October 20, 1976. No cost is involved.

2. File No. BMPED-1380, Modification No. 1, dated April 26, 1976, to File No. BPED-2149 (auxiliary transmitter), whereby the Federal Communications Commission, 1919 "M" Street, N. W., Washington, D. C. 20554, extends the completion date of construction for the new F. M. Sterco Station to October 20, 1976. No cost is involved.

3. Grant No. G007603264, dated June 22, 1976, whereby the Grants Officer, Department of Health, Education and Welfare, Office of Education, Grant and Procurement Management Division, Washington, D. C. 20202, awards \$56,836 for the Bilingual Education Fellowship Program for the period July 1, 1976 through June 30, 1977. The majority of the expenditures from this award will be made in El Paso County.

4. Modification No. A00001, dated July 6, 1976, to Order No. DABT51-76-D-5184, to Easic Agreement No. DABD07-71-A-0001, whereby the contracting Officer, Procurement Division, D. I. O., P. O. Box 6078, Fort Bliss, Texas 79906, certifies the availability of funds on subject Delivery Order. No additional cost is involved in this modification.

5. Modification No. A-00001. dated July 6, 1976, to Order No. DABT51-76-D-5185, to Basic Agreement No. DABD07-71-A-0002, whereby the Contracting Officer, Procurement Division, D. J. O., P. O. Box 6078, Fort Bliss, Texas 79906, certifies the availability of funds of subject Order No. No additional cost is involved in this modification.

6. Agreement No. 4814152357003, dated July 14, 1976, whereby the Supervisor, Private Schools, U. S. Department of Agriculture, Food and Nutrition Service, West Central Region, 1100 Commerce Street, Dallas, Texas 75202, awards \$12,375 for the Summer Food Service Program for Children, for the period July 12, 1976 through August 13, 1976. The majority of the expenditures from this award will be made in El Paso County.

7. CPB No. 5321/70261 #156, dated July 15, 1976, whereby the Corporation for Public Broadcasting, 1111 16th Street, N. W., Washington, D. C. 20236, awards \$4,875 for a Supplemental Radio Community Service Grant for the period July 1, 1976 through September 30, 1976. The majority of the expenditures from this award will be made in El Paso County.

8. Order No. DABT51-76-D-6146, dated July 26, 1976, to Basic Agreement No. DABD07-71-A-0002, whereby the Contracting Officer, Procurement Division, D. I. O., P. O. Box 6078, Fort Bliss, Texas 79906, requests that 50 students be enrolled for 270 credit hours in the on-campus program during the Fall Semester, 1976, for which the Government undertakes the total obligation of \$1,875.00. The majority of the expenditures from this award will be made in El Paso County. ••

•. Modification A01, dated August 5, 1976 to Grant No. AER-75-17526, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, authorizes The University of Texas at E1 Paso to enter into a subcontract with the Colorado School of Mines in the amount of \$64,196, for the period September 1, 1976 through October 31, 1977. A copy of the subject subcontract is enclosed.

10. Grant No. 5 DIO NU 00979-03 PGR (formerly 06D-000084), dated August 13, 1976, whereby the Assistant Surgeon General, Director, Division of Nursing, D. H. E. W., Public Health Service, Washington, D. C., awards \$18,590 for the project entitled "Psychomotor Skill Modules in Nursing", for the period September 1, 1976 through August 31, 1977. The majority of the expenditures from this award will be made in El Paso County.

11. Grant No. 99-6-242-31-101, dated August 16, 1976, whereby the Grants Officer, U. S. Department of Labor, Employment and Training Administration, 601 "D" Street, N. W., Washington, D. C. 20213, awards \$305,235, for the High School Equivalency Frogram, for the period September 1, 1976 to August 31, 1977. The majority of the expenditures from this award will be made in El Paso County.

12. Modification No. P00008, dated August 16, 1976, to Contract No. DAAD07-74-C-0263, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, deobligates \$61,000 from the Contract as excess to the contract requirements for FY-76.

13. Grant No. G61-76-00918 (492), dated August 18, 1976, whereby the Grants Officer, Department of Health, Education and Welfare, Office of Education, Washington, D. C. 20202, awards \$81,699 for the Upward Bound Program for the period September 1, 1976 through May 31, 1977. The majority of the expenditures from this award will be made in El Paso County.

14. Revision No. 01, dated September 2, 1976, to Grant No. G007501784, whereby the Grants Officer, D. H. E. W., Office of Education, Grant and Procurement Management Division, Washington, D. C. 20202, awards an additional \$145,404, making the cumulative Grant total \$373,552, for the Teacher Corps Training Program, Tenth Cycle, Second year, for the budget period September 1, 1976 through June 18, 1977. The majority of the expenditures from this award will be made in El Paso County.

15. Modification No. A00001, dated September 10, 1976, to Delivery Order No. DABT51-76-D-6172 to Basic Agreement No. DABE32-73-A-0002, whereby the Contracting Officer, Procurement Division, D. I. O., P. O. Box 6078, Fort Bliss, Texas 79906, awards additional funds of \$90, increasing the amount from \$750 to \$840. The majority of the expenditures from this award will be made in El Paso County.

16. Order No. D0-7, dated September 13, 1976, to Basic Agreement No. DAAD07-73-C-0003, whereby the Contracting Officer, Procurement Directorate. White Sands Missile Range, New Mexico 88002, authorizes off-duty scademic instruction for 4 students and 12 credit hours for which the Government undertakes a total obligation of \$150.00 for the Fall Semester, 1976. The majority of the expenditures from this award will be made in El Paso County.

17. Order No. DABT51-76-D-6862, dated September 15, 1976, to Basic Agreement No. DABD07-71-A-0001, whereby the Contracting Officer, Procurement Division, DIO P. O. Box 6078, Fort Bliss, Texas 79906, requests that 530 students be enrolled for 2,340 credit hours in the on-post program during the period October 1, 1976 through September 30, 1977, for which the Government undertakes the total obligation of \$19,875.00. The majority of the expenditures from this award will be made in El Paso County.

18. Order No. DABT51-76-D-6865, dated September 15, 1976, to Basic Agreement No. DABD07-71-A-002, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, requests that 95 students be enrolled for 570 credit hours in the on-campus program during the period October 1, 1976 through September 30, 1977, for which the Government undertakes the total obligation of \$3,562.50. The majority of the expenditures from this award will be made in El Paso County.

19. Modification No. P00001, dated September 15, 1976, to Contract No. DAEA18-76-C-0019, whereby the Contracting Officer, Procurement Division, Headquarters, Fort Huachuca, P. O. Box 748, Fort Huachuca, Arizona 85613, authorizes a 15-day extension to September 30, 1976. No additional cost is involved in this Modification.

20. Grant Number G007604771, dated September 17, 1976, whereby the Grants Officer, Department of Health, Education, and Welfare, Office of Education, Grant and Procurement Management Division, Washington, D. C. 20202, awards \$120,000 in support of the project entitled "BETO (Bilingual Education Training Opportunities)", for the period September 1, 1976 through August 4, 1977. There was a pre-award period from August 5, 1976 through September 16, 1976. The majority of the expenditures from this award will be made in El Paso County.

21. Revision No. 01, dated September 30, 1976, to Grant No. GO07603264, whereby the Grants Officer, Department of Health, Education and Welfare, Office of Education, Grant and Procurement Management Division, Washington, B. C. 20202, decreases the amount of the award by \$2,366, making the cumulative amount of this Grant \$54,470.00, for the period July 1, 1976 through June 30, 1977.

22. Modification No. P00005, dated October 1, 1976, to Basic Agreement No. DAAD07-73-C-0003, whereby the Contracting Officer, Procurement Directorate, STEWS-PR-A, Building 1830, White Sands Missile Range, New Mexico 88002, extends the period of performance from October 1, 1976 through September 30, 1977. All other terms and conditions remain unchanged. No cost is involved in this Modification.

	THE UNIVERSITY OF TEXAS AT EL PA				
	Amendments to 1975-76 Operating Bu	idge	<u>+</u>		
	December 10, 1976				
FDUCATIONAL					
	NISTRATION AND STUDENT SERVICES				
<u>Office of th</u>					
	of Funds:		100 50		
	Unallocated Salaries - Other	Ş	130.56		
	Classified Salaries		130,56		
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	salary accounts of various departments				
	for the lump sun payment for sick				
	leave to terminated employees. (RBC 533)				
	udent Affairs of Funds:				
	Unallocated Salaries - Other	ş	117.65		
	Classified Salaries	Ŷ	117.65		
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	salary accounts of various departments				
	for the lump sum payment for sick				
	leave to terminated employees. (RBC 533)				
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(RBC 585)					
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	of Funds:	\$	733.22		
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	salary accounts of various departments				
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	salary accounts of various departments				
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	of Funds:	ė	74 59		
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	salary accounts of various departments				
	for the lump sum payment for sick				
	leave to terminated employees. (RBC 533)				

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	of Funds:		
	Unallocated Salaries - Other	Ş	-
	Classified Salaries		108.98
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	Other to reimburse the non-teaching		
	salary accounts of various departments		
	for the lump sum payment for sick		
	leave to terminated employees. (RBC 581)		
	ncial Aid and Placement		
	of Funds:		
	Unallocated Salaries - Other	\$	987.88
	Classified Salaries		987.88
For:			
	Other to reimburse the non-teaching		
	salary accounts of various departments		
	for the lump sum payment for sick		
	leave to terminated employees. (RBC 581)		
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	of Funds:		
From:	Unallocated Salaries - Other	Ş.	272.27
To:	Classified Salaries		272.27
For:	Transfer from Unallocated Salaries -		
	Other to reimburse the non-teaching		
	salary accounts of various departments		
	for the lump sum payment for sick		
	leave to terminated employees. (RBC 533)		
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	r of Funds:		
From:	Unallocated Salaries - Other	Ş	1,047.30
To:	Administrative and Professional		
	Salaries		1,047.30
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Information S 11. Transfe From: To: For: Diffice of Inc 12. Transfe From: To:	Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) Services r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries - Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 581) stitutional Studies r of Funds: Unallocated Salaries - Other Classified Salaries	Ş	798.51
Information S 11. Transfe From: To: For: Diffice of Ing 12. Transfe From:	Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) Services r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries - Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 581) stitutional Studies r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries -	Ş	798.51 798.51 49.79
Information S 11. Transfe From: To: For: Diffice of Inc 12. Transfe From: To:	Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) Services r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries - Other to reimburse the nou-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 581) Stitutional Studies r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries - Other to reimburse the non-teaching	Ş	798.51 798.51 49.79
Information S 11. Transfe From: To: For: Diffice of Inc 12. Transfe From: To:	Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) Services r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries - Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 581) stitutional Studies r of Funds: Unallocated Salaries - Other Classified Salaries Transfer from Unallocated Salaries -	Ş	798.51 798.51 49.79

CENERAL INSTITUTIONAL EXPENSE (CONTINUED) Ma11 Service 13. Transfer of Funds: \$ 114.17 From: Unallocated Salaries - Other To: Classified Salaries 114.17 Transfer from Unallocated Salaries -For : Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to cerminated employees. (RBC 533) STAFF BENEFITS Staff Croup Insurance Premiums 14. Approve the reappropriation of the following balance from the 1975-76 hudget. (RBC 585) \$31,350.37 Staff Group Insurance Premiums RESIDENT INSTRUCTION COLLEGE OF BUSINESS ADMINISTRATION Business 15. Transfer of Funds: From: Unallocated Salaries - Other \$ 170.29 170.29 To: Classified Salaries Transfer from Unallocated Salaries -For: Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) Travel for all Departments - College of Business Administration 16. Transfer of Funds: From: Instructional Equipment ~ Academic \$ 792,00 Departments To: Travel for all Departments - College of Business Administration 792.00 For: Transfer between dissimilar appropriations to provide funds to cover the travel expense incurred by instructors teaching at Ft. Bliss during the 1975-76 fiscal year. (RBC 573) Office of the Dean Transfer of Funds: 17. From: Unallocated Salaries - Other Ş 101,41 To: Classified Salaries 101.41 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) COLLEGE OF EDUCATION Curriculum and Instruction 18. Appoint Marie E. Barker as Grant Director effective July 1 through 31, 1976, at her annual rate of \$20,340.00 with the necessary funds in the amount of

1585

\$1,695.00 to come from Unallocated Salaries - Other. (RBC 576)

.9. Appoint Richard L. Sinatra as Program Evaluator (1/2 Time) effective July 1 through 31, 1976, at his full-time nine-months rate of \$12,000.00 as Lecturer in furriculum and Instruction with the necessary funds in the amount of \$666.66 to ome from Unallocated Salaries - Other. (RBC 577)

RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF EDUCATION (CONTINUED) Curriculum and Instruction (Continued) 20. Appoint Joaquin C. Armendariz as Program Evaluator effective July 1 through 31, 1976, at his full-time annual rate of \$15,000.00 with the necessary funds in the amount of \$1,250.00 to come from Unallocated Salaries - Other. (RBC 578) Trayel for all Departments • College of Education 21. Transfer of Funds: From: Instructional Equipment - Academic Departments Ŝ 271.20 To: Travel for all Departments - College 271.20 of Education Transfer between dissimilar appropriations For: to provide funds to cover the travel expense incurred by instructors teaching at Ft. Bliss during the 1975-76 fiscal year. (RBC 573) Office of the Dean 22. Transfer of Funds: From: Unallocated Salaries - Other 685.45 ŝ To: Classified Salarics 685.45 For: Transfer from Unailocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) COLLEGE OF ENGINEERING Mechanical and Industrial Engineering Transfer of Funds: 23. From: Unallocated Salaries - Other \$ 35.89 To: Classified Salaries 35.89 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to Lerminated employees. (RBC 533) COLLEGE OF LIBERAL ARTS Linguistics Transfer of Funds: 24. From: Unallocated Salaries - Other 698.96 Ś Classified Salaries 698.96 To: For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 581) Mass Communication Transfer of Funds: 25. From: Unallocated Salaries - Other \$ 228.67 To: Administrative and Professional Salaries 228.67 Transfer from Unallocated Salaries -For: Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533)

RESIDENT INSTRUCTION (CONTINUED) COLLECE OF LIBERAL ARTS (CONTINUED) <u>Modern Languages</u> 26. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 585) Maintenance and Operation Ś 400.00 Travel for all Departments - College of Liberal Arts 27. Transfer of Funds: From: Instructional Equipment - Academic Departments \$ 1,891.20 To: Travel for all Departments - College of Liberal Arts 1,891.20 For: Transfer between dissimilar appropriations to provide funds to cover the travel expense incurred by instructors teaching at Ft. Bliss during the 1975-76 fiscal year. (RBC 573) Office of the Dean Transfer of Funds: 28. From: Unallocated Salaries - Other Ś 32.45 To: Classified Salaries 32.45 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) <u>Chicano Studies Program</u> 29. Transfer of Funds: From: Unallocated Salaries - Other Ś 153.87 To: Classified Salaries 153.87 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees, (RBC 533) 30. Transfer of Funds: Ş 26,05 From: Maintenance and Operation Unallocated Salaries - Other 48.15 Travel for all Departments - College 44.67 of Liberal Arts To: Wages For: Transfer between departments and dissimilar 118,87 appropriations to provide funds to hire a work-study student for the remainder of the fiscal year. (RBC 534) COLLEGE OF SCIENCE Biological Sciences 31. Transfer of Funds: From: Unallocated Salaries - Other 203,92 \$ Classified Salaries To: 203.92 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533)

RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF SCIENCE (CONTINUED) Chemistry		
32. Transfer of Funds:		
From: Unallocated Salaries - Other	\$	97.35
To: Classified Salaries		97.35
For: Transfer from Unallocated Salaries -		
Other to reimburse the non-teaching		
salary accounts of various departments		
for the lump sum payment for sick		
leave to terminated employees. (RBC 581)		
Icave to terminates capity cor (noo bory		
Physics		
33. Transfer of Junds:		
From: Unallocated Salaries - Other	\$	133.37
To: Classified Salaries	Ŷ	133.37
For: Transfer from Unallocated Salaries -		102.07
Other to reimburse the non-teaching		
salary accounts of various departments		
for the lump sum payment for sick		
leave to terminated employees. (RBC 533)		
<u> Travel for all Departments - College of Science</u>		
34. Transfer of Funds:		
From: Instructional Equipment - Academic		
Departments	\$	160.80
To: Travel for all Departments - College		
of Science		160.80
For: Transfer between dissimilar appropriation	S	
to provide funds to cover the travel		
expense incurred by instructors teaching		
at FL. Bliss during the 1975-76 fiscal		
year. (RBC 573)		
-		

<u>1976 SUMMER SESSION</u> 35. The following 1976 Summer Session changes were tabulated on RBC 564.

					<u>1976 Sui</u>	<u>mner Sissien E</u>	; deat		
				Nine	<u>Addition</u>	Deduc		Unalle	ocated
Type of			Summer	Months			Untilled		- Faculty
<u>Change</u>	<u>Department & Name</u>	<u>Rank</u>	<u> </u>	<u>Rate</u>	Amount	_Amount	<u>Position</u>	<u>Addition</u>	<u>Deduction</u>
	Accounting								
Appoint	Fayez S. Nourallah,								
		Professor	2nd	\$20,413	\$ 1,701.00	Ş		\$	\$ 1,701.00
Appoint	Dwight L. Shewmaker,								
	1/2 Time	Instructor	2nd	12,000	1,000.00				1,000.00
	John G. Pate, Jr.T		2nd	21,966		83,00		83.00	
	(Change status fro								
	Professor only and			ths rate					
	from \$22,466.00 to								
	F. Brigg Flores T			20,891	83.00				83,00
	(Change status fro								
	Associate Professo								
	and adjust his nir	ie-months ra	te from \$2	0,391.00					
	to \$20,891.00)								
	Roy D. Salome, 1/2								
		Asst. Prof.	2nd	14,000		1,166.00		1,166.00	
	(Change status fro	m Full-time	to 1/2 Ti	.me)					
	Business								
Resign	Charles R. Dinges,								
		Teach,Asst.	2nd*	5,000		278,00		278.00	
	*(Resignation effe	ective July	31, 1976)						
Resign	Ranjit A. Paul, 1/2								
	Time	Teach.Asst.	2nd*	5,000		215.22		215.22	
	*(Resignation effec	tive August	7, 1976)						
Lapse		Lecturer	2nd			1,133.00		1,133.00	
Appoint	Hector M. Zavaleta	Asst. Prof.	lst	14,342	2,390.00	4,780.00	Asst. Prof.	2,390.00	
Appoint	Charles M.								
	Fruithandler, $1/2$								
	Time	Instructor	2nd	9,570	798.00	1,000.00	Lecturer	202.00	
	Glenn L. Palmore,								
			0 1	10 000		1 576 00		1 575 00	
	1/2 Time T	Assoc. Prof	. 2nd	18,902		1,575.00		1,575.00	

	<u>1976 Summer Session Budget</u>								
				Nine	Addition		uction	Unalloc	ated
Type of			Summer	Months			Unfilled	<u> Salari</u> es –	Faculty
<u>Change</u>	<u>Department & Name</u>	<u> </u>	<u>Term</u>	<u>Rate</u>	Amount	Amount	<u>Position</u>	Addition	<u>Deduction</u>
	Curriculum and Inst	ruction							
Resign	Lola N. Waleko,								
	1/2 Time	Teach.Asst.	2nd	\$ 5,000	Ş	\$ 417.00)	\$ 417.00	\$
Appoint	Inez R. Ramirez,								
	1/2 Time								
	(Visiting)	Asst. Prof.	2nd	11,200	933.00				933.00
Appoint	Caryl K. Eisenman	1							
	1/2 Time								
	(Visiting)	Lecturer	2nd	12,000	1,000.00				1,000.00
Appoint	Gwendolyn H. Lawre	ence,							
	1/2 Time	Lecturer	2nd	11,621	96 8.0 0	2,400.00) Lecturer	1,432.00	
Appoint	John S. Sanich,			-					
	1/2 Time								
	(Visiting)	Lecturer	2nd	12,000	1,000.00				1,000.00
Appoint	Narcisa Zarate	Lecturer	lst*	12,000	775.00				775.00
•	*(Appointment po	eriod for July	1-15, 19	76 only)					
Appoint	Roberto Gonzales,		·	-					
	Part-time	Asst,Instr.	lst	10,000	325.00				325.00
Appoint	Charles A. Gardine	er,							
	1/2 Time	Teach.Asst.	2nd	5,650	471.00				471.00
	Clarence H. Cooper	TAsst. Prof.	lst*	15,945	443.17				443.17
	*(Change status		to Full-		he				
	period July 1-1	5, 1976)							
	Educational Psycholo	ogy and Guidan	<u>ce</u>						
	Maxímino Plata,								
	1/2 Time	Asst, Prof.	2nd	16,653		1,388.0	D	1,388.00	
	(Change status :	from Full-time	to 1/2 T	ime)					
	<u>Civil Engineering</u>								
Resign	David B.RozendalT	Assoc. Prof.	2nd	18,199		3,033.0	0	3,033.00	
Appoint	Phillip W. Young,								
		Assoc. Prof.	2nd	15,560	1,945.00				1,945.00
Appoint	Danny R. Anderson	,							
	1/2 Time								
	(Visiting)	Lecturer	2nd	12,000	1,000.00				1,000.00

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					_ 1976_Su	<u>mmer Session Eu</u>	dget		
				Nine	Addition	Deduct		Unallo	cated
Type of			Summer	Menths	· _ _		Unfilled	<u>Salaries</u>	- Faculty
Change	Department & Name	Penk	<u>Tern</u>	Rate	Amount	Arount	<u>Position</u>	Addition	Deduction
	Electrical Engineer:	ing							
Appoint	Glenn A. Gibson,					•			
		Assoc. Prof.	2nd	\$19,802	\$ 825.00	\$		\$	\$ 825.00
Appoint	Yu-Cheng Liu,								
	1/4 Time	Asst. Prof.	2nd	16,500	688.00				688.00
	Michael E. Austin		2nd	21,800	908,00				908.00
	(Change status t	from 3/4 Time	to Full-t	ime)					
	Mechanical and Indus							A BAB AA	
Resign	Leland T. Blank T	Assoc. Prof.	2nd	17,350		2,892.00		2,892.00	
Resign	William L.		o ·	10 100				2 017 00	
A	-	Assoc. Prof.	2nd	18,100		3,017.00		3,017.00	
Appoint	Alfonso Ortega,	- — — — А — — А	0 - 1	E 000	(17.00				417.00
A	1/2 Time	Teach.Asst.	2nd	5,000	417.00				411.00
Appoint	Burdette L.				•				
	Wilcox, Jr., 1/2 Time	Teach.Asst.	lst	6 000	500.00				500,00
	1/2 1 tme	Teach.Asst.	ISL	6,000	100.00				500,00
	<u>Metallurgical Engine</u>	ering							
Appoint	Stephen W. Staffor								
"ppoint	3/4 Time	Asst. Prof.	2nd	15,000	1,875.00				1,875.00
	277 2200	1000. 1101.	2110	15,000	1,075.00				
	English								
Appoint	John R. Marshall,								
	1/2 Time	Asst. Prof.	2nd	12,570	1,048.00				1,048.00
Appoint	Virginia R. Fultz,			y - •	,				-
	1/2 Time	Instructor	2nd	8,000	6 67.00				667.00
Appoint	Carole E. Johnson,			•					
	1/2 Time	Instructor	2nd	8,000	667.00				667.00
Appoint	Charles E. Seltzer	. Instructor	2nd	8,000	1,333.00				1,333.00
Appoint	Mercedes S. Aguiri	ce,							
	1/2 Time	Teach.Asst.	2 nd	5,652	471.00				471.00
Appoint	John T. Dukes	Teach.Asst.	2nd	5,600	933.00				933.00
Appoint	Patricia A. Guidry	v Teach.Asst.	2nd	5,800	967.00				967.00
Appoint	Christopher M,								
	Kinkade	Teach.Asst,	2nd	5,600	933.00				933.00
Appoint	Patrick W. Lowe	Teach.Asst.	2nd	5,600	933.00				933.00

					1976 Sum	mer_Session_B	udget		
				Nine	Addition	Deduc		Unalloc	ated
Type of			Summer	Months			Unfilled	Salaries -	Fac <u>ulty</u>
Change	Departmen <u>t & Name</u>	Rank	Term	Rate	Amount	Amount	Position	Addition	Deduction
	<u>Linguistics</u>								
Appoint	Charles G.								
	Elerick, 1/2								
	Time T	Asst. Prof.	2nd	\$12,736	\$ 1,062.00	Ş		Ş	\$ 1,062.00
	Karen G. Ramirez,								
	44/100 Time	Instructor	2nd	12,570		922.00		922.00	
	(Change status f	rom 88/100 Ti	ime to 44,	/100 Time)					
	Mass Communication								
Resign	Bruce Berman,		<u>.</u>					000.00	
	1/2 Time	Instructor	2nd	10,000		833.00		833.00	
Appoint	Vivian D. Quintana				<i></i>	445 00			
	1/2 Time	Instructor	2nd	8,000	667.00	667.00	Instructor		
Appoint	John W. Penaska,	•	~ 1	c	6 (D D D D D D D D D D D D D D D D D D				((0.00
•	3/4 Time	Teach.Asst.	2nd	5,280	660,00				660.00
Appoint	Tim Satterfield,	///	01	5 1/0	100.00				430.00
	1/2 Time	Teach.Asst.	2nd	5,160	430.00				430.00
	Modern Languages								
Appoint	Roderick MacIntosh								
прротис	1/2 Time	, Lecturer	2nd	10,000	833.00	1 500 00	Instructors,	667.00	
		Dectarte	LIG	10,000	030.00	1,500.00	Part-time	007100	
Appoint	Richard V. Teschne	rLecturer	2nd	11,000	1,833.00				1,833,00
E F	Frederick J.			,	.,				
	Kluck, 1/2								
	Time	Instructor	2nd	12,791		1,066.00		1,066.00	
	(Change status f	rom Full-time	e to 1/2 3					-	
	<u>Biological Sciences</u>								
Appoint	Lynne M.		-						
	Siletchnik,								
	1/2 Time	Teach.Asst.	2nd	5,600	467.00				467.00
. .	Chemistry			,					
Appoint	William R.								
	Cabaness, 1/6 Time	Acces Drof	1	16 007	467.00				467.00
Annaint		Assoc. Prof.	ISE	16,807	467.00				407.00
Appoint	Winston D. Lloyd, 2/3								
		Assoc. Prof.	2nd	17,802	1,978.00				1,978.00
		Maadel LIUL.	F (10)	17,002	1,770.00				-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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Type of				Summer	Nine Months		<u>1976 Sur</u> Addition	<u>me</u> r	<u>Session B</u> Deduc		Unallo Salaries	_
<u>Change</u>	<u>Department & Nam</u>	e_	<u>Rank</u>	<u> </u>	<u>Rate</u>	_	Amount		Amount _	Position	Addition	Deduction
	<u>Mathematics</u>											
Appoint	Rex E. Fox, 1/2											
	Time	Т	Asst. Prof.	2nd	\$14,424	\$	1,202.00	\$			Ş	\$ 1,202.00
Appoint	Jule A. Hansen	Т	Asst. Prof.	2nd	12,213		2,036.00					2,036.00
Appoint	Vilappakkam K. Srinivasan,											
	1/2 Time	Т	Asst. Prof.	2nd	15,429		1,286.00					1,286.00
						ş	40.918.17	<u>\$_2</u>	<u>8,365,22</u>		<u>\$ 22.709.22</u>	<u>\$ 35,262.17</u>

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RESIDENT INSTRUCTION (CONTINUED) UNALLOCATED ACCOUNTS 36. Approve the reappropriation of the following balances from the 1975-76 budget. (RBC 585) \$132,003.57 Unallocated Salaries - Faculty 75,627.79 Unallocated Salaries - Other 6,055.00 Unallocated Maintenance and Operation <u>LIBRARY</u> 37. Transfer of Funds: 595.74 From: Unallocated Salaries - Other \$ 595.74 To: Classified Salaries Transfer from Unallocated Salaries -For: Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) 38. Transfer of Funds: From: Unallocated Salaries - Other \$ 19.000.00 To: Books, Periodicals and Binding 19,000.00 For: Transfer between dissimilar appropriations to provide additional funds for the purchase of books. (RBC 575) 39. Transfer of Funds: From: Unallocated Maintenance and Operation \$ 10,921.00 To: Maintenance and Operation 10,921.00 For: Transfer from Unallocated Maintenance and Operation to Library Maintenance and Operation to provide funds for the Library to pay the Interuniversity Council Amigos Bibliographic Network/ OCLC in advance for the estimated FTU for the period July 1, 1976 through June 30, 1977. (RBC 580) ORGANIZED RESEARCH

Seismic Observatory

40. Correct RBC #463. Change the status of Robert G. McIntyre from Director (1/2 Time) to Director (Full-time) effective June 1 through July 15, 1976 instead of June 1 through August 31, 1976. (RBC 542)

Bureau of Business and Economic Research

41. Reappoint I. Thomas Sheppard as Director effective August 16 through 31, 1976, at his nine-months rate of \$15,686.00 as Assistant Professor of Business with the necessary funds in the amount of \$899.55 to come from Unallocated Salaries - Other. (RBC 566)

University Research Institute

Faculty Research - College of Science - Robert H. Schmidt

42. Appoint Robert H. Schmidt as Associate Professor (31/100 Time) effective August 1 through 31, 1976, at his full-time nine-months rate of \$17,151.00 as Associate Professor of Geological Sciences with the necessary funds in the amount of \$590.75 to come from the appropriation for University Research Institute. (RBC 560)

ORGANIZED RESEARCH (CONTINUED) University Research Institute (Continued) Faculty Research - College of Science - P. O. Coodell 43. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 585) Faculty Research-Dr. P. O. Goodell \$ 3,378.13 OPERATION AND MAINTENANCE OF PHYSICAL PLANT General Services 44. Transfer of Funds: From: Unallocated Salaries - Other \$ 91.12 To: Classified Salaries 91,12 Transfer from Unallocated Salaries -For: Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) Campus Security Transfer of Funds: 45. From: Unallocated Salaries - Other Ś 9.26 Classified Salaries To: 9.26 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533) 46. Transfer of Funds: From: Unallocated Salaries - Other Ś 344.47 To: Classified Salaries 344.47 For: Transfer from Unallocated Salaries -Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 581) Building Maintenance 47. Transfer of Funds: From: Building Maintenance - Salaries \$ 4,187.94 General Services - Salaries 513.42 To: Building Maintenance - Maintenance and Operation 4,701.36 Transfer between departments and For: dissimilar appropriations. This represents recovery of labor charges from departments on work orders and the funds are best utilized in this area. (RBC 532) 48. Transfer of Funds: From: Unallocated Salaries - Other \$ 447.92 To: Classified Salaries 447.92 Transfer from Unallocated Salaries -For: Other to reimburse the non-teaching salary accounts of various departments for the lump sum payment for sick leave to terminated employees. (RBC 533)

OPERATION AND MAINTENANCE OF PHYSICAL PLANT (CONTINUED)

Buil	<u>ding Mai</u>	<u>ntena</u>	nce_	(Continued)
49.	Transfe	r of	Fund	s:

49.		c of Funds:	
	From:		5,000.00
		General Services - Maintenance and	
		Operation	1,500.00
	To:	Building Maintenance - Maintenance	
		and Operation	6,500.00
	For:	Transfer between departments and dissimilar	
		appropriations as the funds are best	
		utilized in this area. (RBC 574)	

50. Appoint Robert F. Leahey as Maintenance Engineer effective August 23 through 31, 1976, at an annual rate of \$14,868.00 with the necessary funds in the amount of \$359.70 to come from the appropriation for the vacant position of Maintenance Engineer in the amount of \$14,500.00 with the unused \$14,140.30 lapsed to Unallocated Salaries - Other. (RBC 582)

51. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 585)

Building Exterior Maintenance

Custodial Services 52. Transfer of Fu

Transfe	r of Funds:		
From:	Unallocated Salaries - Other	-	1,414.57
To:	Classified Salaries		1,414.57
For:	Transfer from Unallocated Salarics -		
	Other to reimburse the non-teaching		
	salary accounts of various departments		
	for the lump sum payment for sick		
	leave to terminated employees. (RBC 533)		

SPECIAL ITEMS

53. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 585)

Scholarships for Juarez High School Graduates \$ 400.00

Peer Counseling

54. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 585)

Wages		Ş	157.05
	<u>l Exploration</u> sfer of Funds:		
Fre	n: Unallocated Salaries - Other	Ş	197.44
1	o: Classified Salarics		197.44
F	r: Transfer from Unallocated Salaries -		
	Other to reimburse the non-teaching		
	salary accounts of various departments		
	for the lump sum payment for sick		
	leave to terminated employees. (RBC 533))	

56. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 585)

Wages

\$ 962.45

\$47,980.39

AJOR REPAIRS AND REHABILITATION

7. Approve the reappropriation of the following balance from the 1975-76 budget. RBC 585)

Restoration of Four Campus Areas \$ 972.50

CONTRACT RESEARCH AND SERVICES

U. S. Army Materiel Command Contract DAAD07-74-C-0263 - Upper Atmospheric Research III

58. Reappoint Miguel Izquierdo as Senior Research Scientist effective July I through August 31, 1976, at his annual rate of \$22,300.00 with the necessary funds in the amount of \$3,716.66 to come from budgeted salaries for this contract. (RBC 543)

59. Reappoint Jerry L. Collins as Research Physicist (1/2 Time) effective July 1 through August 31, 1976, at her full-time annual rate of \$14,680.00 with the necessary funds in the amount of \$1,223.35 to come from budgeted salaries for this contract. (RBC 544)

60. Reappoint Hector R. Carrasco as Research Engineer Associate III (1/2 Time) effective July 1 through August 31, 1976, at his full-time annual rate of \$12,064.00 with the necessary funds in the amount of \$1,005.32 to come from budgeted salaries for this contract. He will also serve as Program Coordinator (1/2 Time) in Alfred P. Sloan Foundation Engineering Consultants. (RBC 545)

61. Reappoint Zvi Salpeter as Research Associate effective July 1 through August 31, 1976, at his annual rate of \$12,064.00 with the necessary funds in the amount of \$2,010.66 to come from budgeted salaries for this contract. (RBC 547)

62. Reappoint Richard S. Sagar as Research Associate (1/2 Time) effective July 1 through August 31, 1976, at his full-time annual rate of \$9,660.00 with the necessary funds in the amount of \$805.00 to come from budgeted salaries for this contract. (RBC 548)

63. Reappoint Carlos McDonald as Research Engineer effective at 1:00 p.m. August 3 through 31, 1976, at his nine-months rate of \$17,899.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,828.40 to come from budgeted salaries for this contract. (RBC 561)

64. Appoint John D. Mitchell as Research Engineer effective August 1 through 31, 1976, at his nine-months rate of \$17,100.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,900.00 to come from budgeted salaries for this contract. (RBC 562)

65. Appoint Winston D. Lloyd as Senior Research Scientist (1/2 Time) effective June 1 through 30, 1976, at his full-time nine-months rate of \$17,802.00 as Associate Professor of Chemistry with the necessary funds in the amount of \$989.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (1/2 Time) in the Department of Chemistry. (RBC 568)

<u>U. S. Army Corps of Engineers Contract DACW47-75-C-0037 - Archeological</u> <u>Investigation Phase I Ft. Bliss Maneuver Area II</u>

66. Reappoint Michael E. Whalen as Project Archeologist effective July 16 through August 5, 1976, at his annual rate of \$15,000.00 with the necessary funds in the amount of \$846.77 to come from budgeted salaries for this contract. (RBC 569)

U. S. Army Materiel Command Contract DACA63-76-C-0219 - Archeological Reconn. Survey Maneuver Area I & Biggs 67. Reappoint Michael E. Whalen as Project Archeologist effective August 6

67. Reappoint Michael E. Whalen as Project Archeologist effective August 6 through 31, 1976, and increase his annual rate from \$15,000.00 to \$15,900.00 with the necessary funds in the amount of \$1,111.29 to come from budgeted salaries for this contract. (RBC 567)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

U. S. Air Force Contract F41609-76-C-0002 - Assessment of Functional Vision - FY 76

68. Reappoint James V. Devine as Principal Investigator effective July 1 through July 31, 1976, at his nine-months rate of \$18,330.00 as Associate Professor of Psychology with the necessary funds in the amount of \$2,036.66 to come from budgeted salaries for this contract. (RBC 535)

69. Reappoint Zane M. Fractor as Research Scientist effective July 1 through August 31, 1976, and increase his annual rate from \$13,172.00 to \$14,376.00 with the necessary funds in the amount of \$2,396.00 to come from budgeted salaries for this contract. (RBC 536)

70. Reappoint Guy M. Crook as Associate Research Scientist effective July 1 through August 31, 1976, and increase his annual rate from \$14,042.00 to \$14,376.00 with the necessary funds in the amount of \$2,396.00 to come from budgeted salaries for this contract. (RBC 537)

71. Reappoint Floyd A. Hape as Research Assistant effective July 1 through August 31, 1976, and increase his annual rate from \$7,330.00 to \$7,896.00 with the necessary funds in the amount of \$1,316.00 to come from budgeted salaries for this contract. (RBC 538)

72. Reappoint Charles Link as Research Assistant effective July 1 through August 31, 1976, and increase his annual rate from \$9,062.00 to \$9,672.00 with the necessary funds in the amount of \$1,612.00 to come from budgeted salaries for this contract. (RBC 539)

73. Reappoint Douglas J. McMillan as Research Assistant (1/2 Time) effective July 1 through August 31, 1976, and increase his full-time annual rate from \$7,380.00 to \$7,896.00 with the necessary funds in the amount of \$658.00 to come from budgeted salaries for this contract. (RBC 540)

74. Reappoint Paul V. Garcia as Research Scientist effective July 1 through August 31, 1976, and increase his annual rate from \$17,004.00 to \$18,804.00 with the necessary funds in the amount of \$3,134.00 to come from budgeted salaries for this contract. (RBC 541)

NASA Contract NSF 1316 ESR - Studies of Viscous Liquid Crystals 75. Appoint Michael P. Eastman as Principal Investigator effective June 1 through August 31, 1976, at his nine-months rate of \$17,205.00 as Associate Professor of Chemistry with the necessary funds in the amount of \$3,823.32 to come from budgeted salaries for this contract. (RBC 572)

<u>National Science Foundation Grant NSF ENG75-10641 - Subsonic Gerdien Condenser</u> <u>Experiment</u>

76. Reappoint John D. Mitchell as Research Scientist effective July 1 through 31, 1976, at his nine-months rate of \$17,100.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,900.00 to come from budgeted salaries for this grant. (RBC 549)

<u>Public Health Scrvice Grant 5 S06 RR 08012-05 - Biomedical Research Intern - 5th</u> Year

77. Reappoint John R. Bristol as Director effective July 16 through August 31, 1976, at his nine-months rate of \$16,431.00 as Associate Professor of Biological Sciences with the necessary funds in the amount of \$2,739.00 to come from budgeted salaries for this grant. (RBC 550)

Public Health Service Grant 5 SO6 RR 08012-05 - Biomedical Research Intern - 5th Year (NCR)

78. Change the status of Eppie D. Rael from Assistant Professor (1/2 Time) to Assistant Professor (Full-time) offective June 1 through August 31, 1976, at his nine-months rate of \$11,500.00 as Assistant Professor of Biological Sciences with the necessary funds in the amount of \$1,916.64 to come from budgeted salaries for this grant. (RBC 551)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

Public Health Service Grant 2 RO1 MR 26108-02 - Life Changes and Illness - 2nd Year

79. Change the status of Richard L. Hough from Principal Investigator (1/2 Time) to Principal Investigator (Full-time) effective June 1 through July 15, 1976, at his full-time nine-months rate of \$17,529.00 as Associate Professor of Sociology with the necessary funds in the amount of \$1,461.00 to come from budgeted salaries for this grant. (REC 552)

HEW Grant C007501784 - Teacher Corps, 10th Cycle, 1st Year

80. Appoint Guillermo M. Arcinicga as Assistant Professor (Visiting) (1/2 Time) effective July 16 through August 31, 1976, at his full-time nine-months rate of \$15,285.00 as Assistant Professor (Visiting) of Educational Psychology and Guidance with the necessary funds in the amount of \$1,274.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (Visiting) (1/2 Time) in the Department of Educational Psychology and Guidance for the Second Term of the 1976 Summer Session. (RBC 553)

HEW Grant OEG-6-73-1101 - Upward Bound - 10th Year

81. Appoint Cecilia R. Vega as Instructor/Counselor effective July 25 through August 31, 1975, at an annual rate of \$9,600.00 with the necessary funds in the amount of \$980.65 to come from budgeted salaries for this grant. (RBC 563)

Department of Labor DL99-6-242-31-15 - High School Equivalency Program-10th Year 82. Accept the resignation of Margo C. Andara, Social Studies Teacher, effective August 27, 1976, and lapse to unencumbered salaries \$96.90 budgeted for this position. (RBC 570)

83. Accept the resignation of Linda L. Nance, Teacher, effective August 13, 1976, and lapse to unencumbered salaries \$454.21 budgeted for this position. (RBC 579)

84. Accept the resignation of Jane Espy, English Teacher, effective at noon August 19, 1976, and lapse to unencumbered salaries \$291.96 budgeted for this position. (RBC 583)

<u>National Endowment for Humanities Grant El-10598-74-385 - Humanities Program in</u> <u>Border Studies II</u>

85. Appoint Karen G. Ramirez as Research Associate (44/100 Time) effective July 16 through August 31, 1976, at her full-time nine-months rate of \$12,570.00 as Instructor of Linguistics with the necessary funds in the amount of \$922.00 to come from budgeted salaries for this grant. She will also serve as Instructor (44/100 Time) in the Department of Linguistics for the Second Term of the 1976 Summer Session. (RBC 565)

Corporation for Public Broadcasting - FY 76

86. Reappoint Louis H. Valles as Manager, KTEP (Part-time) effective July I through August 31, 1976, at his full-time annual rate of \$11,586.00 with the necessary funds in the amount of \$1,708.84 to come from budgeted salaries for this grant. He will also serve as Operations Manager, KTEP (Part-time) in the Department of Mass Communication. (RBC 557)

87. Reappoint Jaime Fraire as Chief Announcer and Assistant to the Manager, KTEP effective July 1 through August 31, 1976, at his annual rate of \$7,382.00 with the necessary funds in the amount of \$1,230.34 to come from budgeted salaries for this grant. (RBC 558)

Alfred P. Sloan Foundation Grant - Engineering Consultants

38. Appoint Hector R. Carrasco as Program Coordinator (1/2 Time) effective July I through August 31, 1976, at an annual rate of \$12,064.00 with the necessary funds in the amount of \$1,005.34 to come from budgeted salaries for this grant. He will also serve as Research Engineer Associate III (1/2 Time) in Contract MADO7-74-C-0263 - Upper Atmospheric Research III. (RBC 546)

CONTRACT RESEARCH AND SERVICES (CONTINUED)

<u>Alfred P. Sloan Foundation Grant - Engineering Consultants (Continued)</u> 89. Appoint William L. Craver as Associate Professor effective July 16 through August 31, 1976, at his nine-months rate of \$18,100.00 as Associate Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$3,017.00 to come from budgeted salaries for this grant. (RBC 554)

90. Appoint Leland T. Blank as Associate Professor effective July 16 through August 31, 1976, at his nine-months rate of \$17,350.00 as Associate Professor of Mechanical and Industrial Engineering with the necessary funds in the amount of \$2,892.00 to come from budgeted salaries for this grant. (RBC 555)

91. Appoint Anthony J. Tarquin as Associate Professor effective July 16 through August 31, 1976, at his nine-months rate of \$19,202.00 as Associate Professor of Civil Engineering with the necessary funds in the amount of \$3,200.00 to come from budgeted salaries for this grant. (RBC 556)

RESTRICTED CURRENT FUNDS

FRANK B. COTTON TRUST

92. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 584)

Undergraduate Scholarships

JOSEPHINE CLARDY FOX FUND

93. Approve the reappropriation of the following balance from the 1975-76 budget. (RBC 584)

Scholarships

\$ 1,300.00

\$ 1,900.00

OTHER RESTRICTED CURRENT FUNDS

Robert A. Welch Foundation Grant AH-498 - Chemistry Department 94. Accept the resignation of Michael P. Eastman, Director, effective June 30, 1976, and lapse to this account \$1,817.88 budgeted for this position. He will serve as Principal Investigator in NASA Contract NSF 1316 ESR-Studies of Viscous Liquid Crystals. (RBC 571)

PLANT FUNDS - UNEXPENDED

<u>Combined Fee Revenue Bonds - Interest on Time Deposits</u> 95. Appropriate \$55,400.00 for Maintenance of Sun Bowl Lighting System. (RBC 559)

OTHER FISCAL ITEMS

96. As of August 31, 1976 - To adjust year-end balance relating to Auxiliary Enterprises in accordance with approval of the Deputy Chancellor.

Accounts: From Amount 395-70-980-05 <u>78,000,00</u> 261-00-000-00 78.000.00

EP-26

THE UNIVERSITY OF TEXAS AT EL PASO Amendments to 1976-77 Operating Budget December 10, 1976

EDUCATIONAL AND GENERAL

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

1. Increase the annual rate of Earl W. Anderson, Jr., Assistant to the President, effective October 1, 1976 through August 31, 1977 from \$21,000.00 to \$22,000.00 with the necessary funds in the amount of \$916.67 to come from Unallocated Salaries - Other. (RBC 35)

Office of the Vice President for Academic Affairs

2. Reappoint William H. Rivera as Assistant to Vice President (1/2 Time) effective September 1, 1976 through May 31, 1977 at a full-time annual rate of \$28,565.00 with the necessary funds in the amount of \$10,712.00 to come from the vacant position of Assistant to Vice President in the amount of \$12,000.00 and lapse the unused \$1,288.00 to Unallocated Salaries - Other. He will also serve as Associate Professor (1/2 Time) in the Department of Chemistry for the 1976-77 Long Session. (RBC 37)

3. Reappoint William H. Rivera as Assistant to Vice President effective June 1 through August 31, 1977, at his annual rate of \$28,565.00 with the necessary funds in the amount of \$7,141.00 to come from Unallocated Salaries - Other. (RBC 38)

Office of the Business Manager

4. Increase the annual rate of Leonard K. Hamilton, Purchasing Agent, effective September 1, 1976 through August 31, 1977 from \$16,300.00 to \$17,300.00 with the necessary additional funds in the amount of \$1,000.00 to come from Unallocated Salaries - Other. (RBC 39)

5. Increase the annual rate of Louison F. Roberson, Budget Analyst II, effective September 1, 1976 through August 31, 1977 from \$11,772.00 to \$13,452.00 with the necessary additional funds in the amount of \$1,680.00 to come from Unallocated Salaries - Other. (RBC 63)

Student Counseling Service

6. Grant leave of absence to Philip O. Heatley, Counseling Psychologist, effective September 1, 1976 and lapse to Unallocated Salaries - Other \$12,000.00 budgeted for this position. (RBC 69)

7. Appoint Mike Salazar as Counseling Psychologist effective September 1, 1976 through May 31, 1977, at an annual rate of \$8,436.00 with the necessary funds in the amount of \$6,327.00 to come from Unallocated Salaries - Other. (RBC 70)

Personnel Office 8. Transfer of Funds:

rransici	or runds,	
From:	Unallocated Salarics - Other	\$1,000.00
To:	Employee Training Program	1,000.00
For :	Transfer from Unallocated Salaries -	
	Other to provide funds to pay hourly employees to teach beginning and intermediate Spanish classes being offered to employees during the 1976-77 fiscal year. (RBC 66)	

RESIDENT INSTRUCTION

COLLEGE OF BUSINESS ADMINISTRATION

<u>Accounting</u>

9. Appoint Anne L. Leahey (non-tenure) as Assistant Professor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$16,000.00 with the unused \$3,500.00 lapsed to Unallocated Salaries - Faculty. (RBC 2)

RESIDENT INSTRUCTION (CONTINUED) COLLECE OF BUSINESS ADMINISTRATION (CONTINUED) Accounting (Continued)

10. Accept the resignation of John G. Pate, Jr. (tenure) as Chairperson effective before September 1, 1976, and adjust his nine-months rate from \$23,700.00 to \$23,200.00 and lapse to Unallocated Salaries - Faculty \$500.00 budgeted for this position. (RBC 40)

11. Appoint F. Brigg Floros (tenure) as Chairperson effective September 1, 1976 through May 31, 1977, and adjust his nine-months rate from \$21,400.00 to \$21,900.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (RBC 41)

Business

12. Appoint Roberto M. Kaplun (non-tenure) as Lecturer (1/4 Time) effective September 1, 1976 for the 1976 Fall Scmester, at a full-time nine-months rate of 9,026.00 with the necessary funds in the amount of 1,128.00 to come from the appropriation for Instructors, Part-time. (RBC 3)

13. Appoint Sue M. Smith (non-tenure) as Lecturer (Visiting) effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$9,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$14,342.00 with the unused \$5,342.00 lapsed to Unallocated Salaries - Faculty. (RBC 4)

Economics and Finance

14. Accept the resignation of Philip Duriez (tenure), Associate Professor, as Chairperson effective before September 1, 1976, and adjust his nine-months rate from \$20,700.00 to \$20,200.00 and lapse to Unallocated Salaries - Faculty \$500.00 budgeted for this position. (RBC 42)

15. Appoint Weldon C. Neill (tenure), Associate Professor, as Chairperson effective September 1, 1976 for the 1976-77 Long Session, and adjust his ninemonths rate from \$18,600.00 to \$19,100.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (RBC 43)

COLLECE OF EDUCATION

Curriculum and Instruction

16. Accept the resignation of Hilmar E. Wagner (tenure), Professor, as Chairperson effective before September 1, 1976, and adjust his nine-months rate from \$19,665.00 to \$18,915.00 and lapse to Unallocated Salaries - Faculty \$750.00 budgeted for this position. (RBC 64)

17. Appoint Angela J. Schroder (non-tenure), Assistant Professor, as Chairperson effective September 1, 1976 for the 1976-77 Long Session, and adjust her ninemonths rate from \$13,250.00 to \$14,000.00 with the necessary funds in the amount of \$750.00 to come from Unallocated Salaries - Faculty. (RBC 65)

Educational Administration and Supervision

18. Appoint Noeline L. Kelly (tenure) as Associate Professor (1/2 Time) effective September 1, 1976 for the 1976-77 Long Session, at her full-time nine-months rate of \$15,512.00 with the necessary funds in the amount of \$7,756.00 to come from Unallocated Salaries - Faculty. She will also serve as Associate Professor (1/2 Time) in the Department of Health and Physical Education for the 1976-77 Long Session. (RBC 10)

19. Appoint Max Castillo (non-tenure) as Lecturer (1/4 Time) effective September 1, 1976 for the 1976 Fall Semester, at a full-time nine-months rate of \$14,400.00 with the necessary funds in the amount of \$1,800.00 to come from the appropriation for Special Part-time Instructors, Academic Departments. (RBC 11)

RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF EDUCATION (CONTINUED)

Health and Physical Education 20. Appoint Lea R. Hutchinson (non-tenure) as Lecturer (1/4 Time) effective September 1, 1976 for the 1976-77 Long Session, at a full-time nine-months rate of \$9,600.00 with the necessary funds in the amount of \$2,400.00 to come from the appropriation for Instructors, Part-time. (RBC 5)

21. Appoint Teddie L. Tecgarden (non-tenure) as Lecturer (1/4 Time) effective September 1, 1976 for the 1976-77 Long Session, at a full-time nine-months rate of \$9,600.00 with the necessary funds in the amount of \$2,400.00 to come from the appropriation for Instructors, Part-time. (RBC 6)

22. Appoint Margaret H. LeMone (non-tenure) as Lecturer (1/4 Time) effective September 1, 1976 for the 1976-77 Long Session, at a full-time nine-months rate of \$9,600.00 with the necessary funds in the amount of \$2,400.00 to come from the appropriation for Instructors, Part-time. (RBC 7)

23. Appoint Raul V. Munoz (non-tenure) as Lecturer (1/4 Time) effective September 1, 1976 for the 1976-77 Long Session, at a full-time nine-months rate of \$9,600.00 with the necessary funds in the amount of \$2,400.00 to come from the appropriation for Instructors, Part-time. (RBC 8)

24. Change the status of Noeline L. Kelly (tenure) from Associate Professor (Full-time) to Associate Professor (1/2 Time) effective September 1, 1976 for the 1976-77 Long Session, at her full-time nine-months rate of \$15,512.00 and lapse to Unallocated Salaries - Faculty \$7,756.00 budgeted for this position. She will also serve as Associate Professor (1/2 Time) in the Department of Educational Administration and Supervision for the 1976-77 Long Session. (RBC 9)

25. Accept the resignation of James C. Mason (tenure), Professor, as Chairperson effective before September 1, 1976, and adjust his nine-months rate from \$21,993.00 to \$21,493.00 and lapse to Unallocated Salaries - Faculty \$500.00 budgeted for this position. (RBC 44)

26. Appoint Brian J. Kelly (tenure), Associate Professor, as Chairperson effective September 1, 1976 for the 1976-77 Long Session, and adjust his nine-months rate from \$18,953.00 to \$19,453.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (REC 45)

COLLEGE OF ENGINEERING

<u>Civil Engineering</u>

27. Appoint Texas A. Ward (non-tenure) as Lecturer (Visiting) (1/4 Time) effective September 1, 1976 for the 1976 Fall Semester, at a full-time ninemonths rate of \$10,000.00 with the necessary funds in the amount of \$1,250.00 to come from the appropriation for the vacant position of Assistant Professor in the amount of \$15,000.00 with the unused \$13,750.00 lapsed to Unallocated Salaries - Faculty. (RBC 12)

28. Appoint Robert Coltharp (non-tenure) as Associate Professor (3/20 Time) effective September 1, 1976 for the 1976 Fall Semester, at a full-time nine-months rate of \$14,135.00 with the necessary funds in the amount of \$1,050.00 to come from Unallocated Salaries - Faculty. (RBC 13)

Electrical Engineering

29. Appoint Dale M. Grimes (tonure) as Protessor and Department Chairperson effective September 1, 1976 for the 1975-77 Long Session, at a nine-months rate of \$26,000.00 with the necessary funds to come from the vacant position of Professor in the amount of \$25,000.00 and from the appropriation for Special Part-time Instructors, Academic Departments in the amount of \$1,000.00. (RBC 1)

RESIDENT INSTRUCTION (CONTINUED)

COLLEGE OF ENGINEERING (CONTINUED)

Electrical Engineering (Continued) 30. Change the status of Jack Smith (tenure) from Professor (Full-time) to Professor (1/3 Time) effective September 1, 1976 for the 1976-77 Long Session, and adjust his full-time nine-months rate from \$24,300.00 to \$25,800.00 and lapse to Unallocated Salaries - Faculty \$15,700.00 budgeted for this position. He will also serve as Dean (2/3 Time) in the Office of the Dean, College of Engineering. (RBC 48)

31. Change the status of Michael E. Austin (tenure) from Professor (Full-time) to Professor (1/2 Time) effective September 1, 1976 for the 1976-77 Long Session, at his full-time nine-months rate of \$22,900.00 and lapse to Unallocated Salaries - Faculty \$11,450.00 budgeted for this position. He will also serve as Assistant Dean and Assistant Director of Research (1/2 Time) in the Office of the Dean - Graduate School. (RBC 51)

Mechanical and Industrial Engineering

32. Accept the resignation of Leland T. Blank (tenurc), Associate Professor, effective before September 1, 1976, and lapse to Unallocated Salaries - Faculty \$18,600.00 budgeted for this position. (RBC 14)

33. Appoint Thomas J. McLean (non-tenure) as Associate Professor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$18,500.00 with the necessary funds to come from Unallocated Salaries - Faculty. (RBC 15)

Mctallurgical Engineering

34. Appoint Stephen W. Stafford (non-tenure) as Assistant Professor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$15,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$14,500.00 and the vacant position of Professor in the amount of \$22,500.00 with the unused \$22,000.00 lapsed to Unallocated Salaries - Faculty. (RBC 16)

35. Change the status of Ray W. Guard (tenure) from Professor (1/3 Time) to Professor (Full-time) effective September 1, 1976 for the 1976-77 Long Session, at his nine-months rate of \$25,144.00 with the necessary funds in the amount of \$16,763.00 to come from the appropriation for the vacant position of Professor in the amount of \$22,500.00 with the unused \$5,737.00 lapsed to Unallocated Salaries - Faculty. (RBC 47)

36. Adjust the nine-months rate of Walter R. Roser (tenure), Associate Professor and Acting Chairperson, effective September 1, 1976 for the 1976-77 Long Session, from \$19,600.00 to \$20,100.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. (REC 54)

Office of the Dean

37. Accept the resignation of Ray W. Guard, Dean, effective before September 1, 1976 and lapse to Unallocated Salaries - Other \$25,144.00 budgeted for this position. He will serve as Professor in the Department of Metallurgical Engineering for the 1976-77 Long Session. (RBC 46)

38. Appoint Jack Smith as Dean (2/3 Time) effective September 1, 1976 through May 31, 1977, at a full-time annual rate of \$34,400.00 with the vecessary funds in the amount of \$17,200.00 to come from Unallocated Salaries - Other. He will also serve as Professor (1/3 Time) in the Department of Electrical Engineering for the 1976-77 Long Session. (RBC 49)

39. Reappoint Jack Smith as Dean effective June 1 through August 31, 1977, at his annual rate of \$34,400.00 with the necessary funds in the amount of \$8,600.00 to come from Unallocated Salaries - Other. (RBC 50) RESIDENT INSTRUCTION (CONTINUED)

COLLEGE OF LIBERAL ARTS

Art

40. Appoint Rachelle R. Thiewes (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,500.00 with the necessary funds to come from the appropriation for the vacant position of Instructor in the amount of \$12,000.00 with the unused \$1,500.00 lapsed to Unallocated Salaries - Faculty. (RBC 17)

Drama and Speech

41. Appoint William D. Elkins (non-tenure) as Assistant Professor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,500.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$11,400.00 with the unused \$900.00 lapsed to Unallocated Salaries - Faculty. (RBC 18)

42. Appoint Edward J. Hamilton (non-tenure) as Lecturer effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the same amount. (RBC 19)

43. Appoint Beverly J. Floto (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$11,500.00 with the unused \$1,500.00 lapsed to Unallocated Salaries - Faculty. (RBC 20)

<u>English</u>

44. Grant leave of absence to John R. Marshall (non-tenure), Assistant Professor, effective September 1, 1976 for the 1976-77 Long Session, and lapse to Unallocated Salaries - Faculty \$13,170.00 budgeted for this position. (RBC 21)

45. Grant leave of absence to Maureen A. Potts (tenure), Assistant Professor, effective September 1, 1976 for the 1976-77 Long Session, and lapse to Unallocated Salaries - Faculty \$14,068.00 budgeted for this position. (RBC 22)

46. Appoint Gail L. Mortimer (non-tenure) as Assistant Professor (Visiting) effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$12,500.00 with the necessary funds to come from Unallocated Salaries - Faculty. (RBC 23)

<u>History</u>

47. Correct the nine-months rate of Eugene E. Kuzirian (tenurc), Assistant Professor, effective September 1, 1976 for the 1976-77 Long Session from \$15,725.00 as shown in the budget to \$15,525.00 and lapse \$200.00 to Unallocated Salaries -Faculty. (RBC 24)

48. Correct an error in the printed budget. Change the full-time nine-months rate of Oscar J. Martinez (non-tenure), Assistant Professor (1/2 Time), from \$14,378.00 to \$14,478.00 with the necessary funds in the amount of \$50.00 to come from Unallocated Salaries - Faculty. He will also serve as Director (1/2 Time) in the Institute of Oral History. (RBC 55)

Mass Communication

49. Appoint Terry M. Stark (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$12,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor in the amount of \$13,000.00 with the unused \$1,000.00 lapsed to Unallocated Salaries - Faculty. (RBC 25) RESIDENT INSTRUCTION (CONTINUED) COLLEGE OF LIBERAL ARTS (CONTINUED) Mass Communication (Continued) 50 Appoint Harry W Haipes (non-te

50. Appoint Harry W. Haines (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$12,000.00 with the necessary funds to come from the appropriation for the vacant position of Instructor in the amount of \$11,000.00 and from Unallocated Salaries - Faculty in the amount of \$1,000.00. (RBC 26)

<u>Modern Languages</u>

51. Appoint Richard V. Teschner (non-tenure) as Assistant Professor (Visiting) effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$12,000.00 with the necessary funds to come from Unallocated Salaries - Faculty. (RBC 27)

<u>Music</u>

52. Accept the resignation of Daniel L. Wright (non-tenure), Assistant Professor, effective before September 1, 1976, and lapse to Unallocated Salaries - Faculty \$14,742.00 budgeted for this position. (RBC 28)

53. Appoint Ronald A. Hufstader (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,000.00 with the necessary funds to come from the appropriation for the vacant position of Instructor in the same amount. (RBC 29)

54. Appoint Neil D. Pennington (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,700.00 with the necessary funds to come from the appropriation for the vacant position of Instructor in the amount of \$8,000.00 and from Unallocated Salaries - Faculty in the amount of \$2,700.00. (RBC 30)

55. Appoint Earle C. King, Jr. (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$10,000.00 with the necessary funds to come from Unallocated Salaries - Faculty. (RBC 31)

56. Appoint Lisa G. Woodul (non-tenure) as Instructor effective September 1, 1976 for the 1976-77 Long Session, at a nine-months rate of \$12,500.00 with the necessary funds to come from the appropriation for Instructors, Part-time in the amount of \$2,458.00, Special Part-time Instructors, Academic Departments in the amount of \$8,000.00 and Unallocated Salaries - Faculty in the amount of \$2,042.00. (RBC 32)

57. Appoint Vicki P. Jenks (non-tenure) as Lecturer (1/4 Timc) effective September 1, 1976 for the 1976-77 Long Session, at a full-time mine-months rate of \$8,000.00 with the necessary funds in the amount of \$2,000.00 to come from the appropriation for Instructors, Part-time. (RBC 33)

58. Appoint Robert Walshe (non-tenure) as Lecturer (1/8 Time) effective September 1, 1976 for the 1976-77 Long Session, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from the appropriation for Instructors, Part-time. He will also serve as Piano Tuner (1/5 Time) in this department for the 1976-77 fiscal year. (RBC 34)

59. Appoint Robert Walshe as Fiano Tuner (1/5 Time) effective September 1, 1976 through August 31, 1977, at a full-time annual rate of \$14,868.00 with the necessary funds in the amount of \$2,973.60 to come from the appropriation for Maintenance and Operation. He will also serve as Lecturer (1/8 Time) in this department for the 1976-77 Long Session. (RBC 71)

RESIDENT INSTRUCTION (CONTINUED)

COLLEGE OF SCIENCE

Geological Sciences

60. Adjust the nine-months rate of William C. Cornell (tenure), Associate Professor and Acting Chairperson, effective September 1, 1976 for the 1976 Fall Semester, from \$16,966.00 to \$17,966.00 with the necessary additional funds in the amount of \$500.00 to come from Unallocated Salaries - Faculty. His appointment for the 1977 Spring Semester at his nine-months rate of \$16,966.00 remains unchanged. (RBC 57)

<u>Mathematics</u>

61. Correct an error in the printed budget. Change the nine-months rate of John A. Narvarte (tenure), Associate Professor, effective September 1, 1976 for the 1976-77 Long Session, from \$17,418.00 to \$18,418.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries - Faculty. (RBC 58)

GRADUATE SCHOOL

<u>Office of the Dean</u>

62. Accept the resignation of William H. Rivera, Assistant Dean, effective before September 1, 1976 and lapse to Unallocated Salaries - Other \$15,710.00 budgeted for this position. He will serve as Assistant to Vice President for the 1976-77 fiscal year. (RBC 36)

63. Appoint Michael E. Austin as Assistant Dean and Assistant Director of Research (1/2 Time) effective September 1, 1976 through May 31, 1977, at a fulltime annual rate of \$30,533.00 with the necessary funds in the amount of \$11,450.00 to come from Unallocated Salaries - Other. He will also serve as Professor (1/2 Time) in the Department of Electrical Engineering for the 1976-77 Long Session. (RBC 52)

64. Reappoint Michael E. Austin as Assistant Dean and Assistant Director of Research effective June 1 through August 31, 1977, at his annual rate of \$30,533.00 with the necessary funds in the amount of \$7,633.00 to come from Unallocated Salaries - Other. (RBC 53)

LIBRARY

65. Accept the resignation of Kenneth W. Hedman, Associate Director of Libraries, effective before September 1, 1976, and lapse to Wages \$18,000.00 budgeted for this position. (RBC 67)

66. Appoint Kathleen K. Sutter as Senior Clerk effective Septembor 3, 1976 through August 31, 1977, at an annual rate of \$5,640.00 with the necessary funds in the amount of \$5,608.67 to come from the appropriation for the vacant position for Science Librarian in the amount of \$11,526.00 and lapse the unused \$5,917.33 to Wages. (RBC 68)

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Campus Security

67. Promote Manuel A. Anaya from Cuard, University Police to Police Officer, University Police effective September 1, 1976 through August 31, 1977 and adjust his annual rate from \$7,380.00 to \$9,972.00 with the necessary additional funds in the amount of \$2,592.00 to come from the appropriation for Maintenance and Operation. (RBC 72)

School of Nursing - All Other Physical Plant

68. Reappoint George Ellis as Guard, University Police effective September 1, 1976 through August 31, 1977, at an annual rate of \$8,160.00 with the necessary funds to come from the appropriation for Maintenance and Operation. (RBC 73)

69. Reappoint Rudolfo Jaime as Guard, University Police effective September 1, 1976 through August 31, 1977, at an annual rate of \$7,380.00 with the necessary funds to come from the appropriation for Maintenance and Operation. (RBC 74)

OPERATION AND MAINTENANCE OF PHYSICAL PLANT (CONTINUED)

School of Nursing - All Other Physical Plant (Continued)

70. Reappoint Pedro R. Vargas as Guard, University Police effective September 1, 1976 through August 31, 1977, at an annual rate of \$8,160.00 with the necessary funds to come from the appropriation for Maintenance and Operation. (RBC 75)

SPECIAL ITEMS

Museum

71. Grant leave of absence to Thomas C. O'Laughlin, Curator of Collections/ Registrar, effective September 1, 1976 through August 31, 1977, and lapse to Wages \$11,741.00 budgeted for this position. (RBC 76)

72. Appoint Kathleen S. Roland as Curator of Collections/Registrar effective September 20, 1976 through May 31, 1977, at an annual rate of \$9,648.00 with the necessary funds in the amount of \$6,726.80 to come from the appropriation for Wages. (RBC 77)

Peer Counseling

73. Appoint Cynthia D. Rivera as Teacher (1/2 Time) effective September 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$3,000.00 to come from the appropriation for Wages. (RBC 78)

74. Reappoint Florence M. Petrofes as Teacher (1/2 Time) effective Scptember 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,400.00 with the necessary funds in the amount of \$3,200.00 to come from the appropriation for Wages. (RBC 79)

75. Reappoint James L. Stowe as Teacher (1/2 Time) effective September 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,400.00 with the necessary funds in the amount of \$3,200.00 to come from the appropriation for Wages. (RBC 80)

76. Reappoint Reita C. Boone as Teacher (1/2 Time) effective September 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,400.00 with the necessary funds in the amount of \$3,200.00 to come from the appropriation for Wages. (RBC 81)

77. Appoint David L. Chase as Teacher (1/2 Time) effective September 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$3,000.00 to come from the appropriation for Wages. (RBC 82)

78. Appoint Pamela Lawson as Teacher (1/2 Time) effective September 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$3,000.00 to come from the appropriation for Wages. (RBC83)

79. Appoint Jane M. Leibson as Teacher (1/2 Time) effective September 1, 1976 through May 31, 1977, at a full-time nine-months rate of \$6,000.00 with the necessary funds in the amount of \$3,000.00 to come from the appropriation for Wages. (RBC 84)

RESTRICTED CURRENT FUNDS

JOSEPHINE CLARDY FOX FUND

Institute of Oral History

80. Adjust the full-time nine-months rate of Oscar J. Martinez, Director (1/2 Time) effective September 1, 1976 through August 31, 1977, from \$14,378.00 to \$14,478.00 with the necessary funds in the amount of \$67.00 to come from budgeted salaries for this department. (RBC 56)

AUXILIARY ENTERPRISES

Intercollegiate Athletics

81. Appoint Kenneth M. DeWeese as Assistant Basketball Coach effective September 1, 1976 through August 31, 1977, at an annual rate of \$10,000.00 with the necessary funds to come from the budgeted vacant position of Assistant Basketball Coach in the same amount. (RBC 62)

The Union - Office of the Union Director

82. Increase the annual rate of Jack A. Baker, Jr., Union Director, effective September 1, 1976 through August 31, 1977, from \$18,100.00 to \$19,100.00 with the necessary funds in the amount of \$1,000.00 to come from Wages. He will also receive one meal per working day valued at \$36.00 per month. (RBC 59)

<u>The Union - Food Service</u>

83. Increase the annual rate of A. K. Rahman, Manager, Union Dining Services, effective September 1, 1976 through August 31, 1977, from \$15,000.00 to \$15,500.00 with the necessary funds in the amount of \$500.00 to come from Wages. He will also receive one meal per working day valued at \$36,00 per month. (RBC 60)

SERVICE DEPARTMENTS

Computer Center

84. Increase the annual rate of Semih Yildirim, Director, effective September 1, 1976 through August 31, 1977, from \$20,000.00 to \$20,500.00 with the necessary funds in the amount of \$500.00 to come from Wages. (RBC 61)

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THE UNIVERSITY OF TEXAS AT EL PASO

Other Fiscal Items;

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<u>Schedule of Additional or Changes in</u> <u>Funding of Construction Projects</u>

Project <u>Numbe</u> r	Project Title	Source of F From	unds <u>To</u>	Amount
201-207-3	Remodeling of Holiday Hall (Transfer to 201-207-4)	PUF		6,853.84
201-207-4	Remodeling of Benedict and Worrell Halls (Transfer from 201-207-3)		PUF	6,853.84

Legend: PUF - Permanent University Fund Bond Proceeds

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INIVERSITY OF TEXAS OF THE PERMIAN BASIN

Colessa, Texas 79762

November 3, 1976

Mr. E. D. Walker Deputy Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the Docember 10, 1976, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

i reconcern approval.

V. P. Cardonie V. P. Cardonie Pressurent

HE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN ecember 10, 1976 Meeting

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RANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

the following grants, contracts and agreements have been executed .n behalf of The University of Texas of the Permian Basin. T recommend approval and ratification.

Contract between The University of Texas of the Permian Basin 1. and the AMIGOS Bibleographic Council, signed by President V. R. Cardozier, whereby the AMIGOS Bibleographic Council provides for cataloging of books through the Ohio College Library Center (OCLC) for the period July 1, 1976, through June 30, 1977, at the rates specified in the contract (estimated total amount \$18,375).

2. Renewal of contract between The University of Texas of the Permian Basin and the Permian Basin Community Centers for Mental Health and Mental Retardation, signed by President V. R. Cardozier, to provide for the establishment of a Human Potentials Center to be located on the UTPB campus to evaluate occupational and interpersonal strengths and weaknesses and to recommend avenues that would enhance the coping behavior and ability of persons to deal successfully with problems of living. This contract is for the period September 1, 1976, through August 31, 1977, at a cost to the University not to exceed \$2,500.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

1. Supplemental allocation agreement to project number 76-915-412 between The University of Texas of the Permian Basin and the Coordinating Board, Texas Colleges and Universities System, Texas Statewide Corrections Intern Program, Austin, provides \$3,200 supplemental allocation for costs incurred in attending the Statewide Corrections Intern Conference in Austin on July 16, 1976, and in Huntsville on September 23-24, 1976.

Interagency Cooperation Contract No. IAC (76-77)-1468 between 2. The University of Texas System Administration, University Lands-Surface Leasing (receiving agency) and The University of Texas of the Permian Basin (performing agency), signed by President V. R. Cardozier, whereby UTPB will conduct research on "The Effects of Abiotic and Biotic Factors on the Growth and Development of Range Plants" to be directed by Dr. Charles O. McKinney, Associate Professor of Life Science. The contract period is from September 1, 1976, through August 31, 1977, and the total amount not to exceed \$13,800.

HE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN Scomber 10, 1976 Meeting

ECOMMENDED AMENDMENTS TO THE 1975-76 OPERATING BUDGET

ENERAL ADMINISTRATION:

'urchasing Division

t. Terminate Joe Olguin, Director (Code 1000), Purchasing Division, offective close 7/23/76. (RBC #181)

student Life

2. Terminate Kent V. Bulkley, Director (Code 1000), Student Life, offective close 8/18/76. (RBC #195)

RESIDENT INSTRUCTION:

Office of the Dean, College of Management

3. Terminate Eugene A. Nini as Acting Dean (Code 1000), Office of the Dean, College of Management effective close 5/31/76. NOTE: Dr. Nini will resume the position as Professor and Chairman of Accountancy and Information Systems on a full time basis effective 6/1/76. (RBC #183)

PHYSICAL PLANT OPERATION:

Police Department

4. Terminate Jack D. Wilder as Chief of Police (Code 1000), Police Department effective close 8/27/76. (RBC #194)

5.	Transfer of	Funds:	
	From:	Unallocated Physical Plant	
		Maintenance and Operation	\$15,000
	To:	Library Moving	\$15,000
	For:	To provide necessary monies	
		for relocating the library	
	(RBC #	182)	

RECOMMENDED AMENDMENTS TO THE 1976 SUMMER SESSION BUDGET

Faculty, College of Management

6. Appoint Charles McCamant (without term tenure) as Lecturer in Statistics (Code 0050), Faculty, College of Management at 50% time at an academic salary rate of \$9,900 for the period 7/16/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #185)

7. Appoint John D. Richardson (without term tenure) as Professor of Management and Coordinator of Aviation Management (Code 0010), Faculty, College of Management at 100% time at an academic salary rate of \$22,000 for the period 8/22/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #186)

8. Appoint Edwin J. Stuart (without term tenure) as Instructor of Finance and Management (Code 0040), Faculty, College of Management at 100% time at an academic salary rate of \$16,500 for the period 8/23/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #187)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976 SUMMER SESSION BUDGET (cont.)

Faculty, College of Management (cont.)

Appoint John C. Rogers, III (without term tenure) as Instructor of Marketing and Decision Sciences (Code 0040), Faculty, College of Management at 100% time at an academic salary rate of \$14,500 for the period 8/22/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #188)

Faculty, College of Science and Engineering

10. Reappoint Emilio Mutis-Duplat (without term tenure) Associate Professor of Earth Science (Code 0030), Faculty, College of Science and Engineering at 50% time at an academic salary rate of \$17,100 for the period 7/16/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #191)

11. Appoint George C. Offutt (without term tenure) as Visiting Assistant Professor of Life Science (Code 0032), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$13,000 for the period 8/9/76 - 8/23/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #192)

12. Appoint J. Michael Robinson (without term tenure) as Assistant Professor of Chemistry (Code 0030), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$13,200 for the period 8/16/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #193)

Faculty, College of Arts and Education

13. Appoint Linda H. George (without term tenure) as Lecturer in Sociology (Code 0050), Faculty, College of Arts and Education at 37.5% time at an academic salary rate of \$10,400 for the period 7/16/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #184)

14. Reappoint James N. Olson (without term tenure) as Assistant Professor of Psychology (Code 0030), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$13,500 for the period 7/16/76 - 8/31/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (RBC #189)

15. Appoint Peter N. LaSalle (without term tenure) as Visiting Assistant Professor of Creative Writing (Code 0032), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$13,800 for the period 8/10/76 - 8/22/76. Source of Funds: Faculty Salaries, Summer Session Salaries. (REC #190)

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET

GENERAL ADMINISTRATION:

Office of the Business Manager

16. Terminate Lemuel L. LaRue as Business Manager (Code 1000), Office of the Business Manager effective noon 10/11/76. (RBC #64) THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1975 Mecting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

GENERAL ADMIL: STRATION (cont.):

Office of the Executive Director of Student Services

17. Remove from the budget Richard T. Keist as Executive Director (Code 1000), Office of the Executive Director of Student Services effective delay/76. (PBC #25)

Purchasing Division

18. Remove them the budget due G. Olguin as Director of Purchasing (Code 100%), Farchasing Division effective close 8/31/76. (RBC #26)

Admissions and Registrar

19. Chapte the annual salary rate for Vincenta Gomez, Assistant Director in the 1000), Admissions and Registrar at 100% time from \$12,653 to \$12,876 for the period 9/1/76 - 8/31/77. Source of Funds: \$12,858 from budgeted position and \$218 from Wages, Admissions und 14418 tran. (RBC #11)

Financial And and Placement

20. Repposed Joyce F. Thompson, Director (Code 1000), Financial Aid and Frequence at 100: time at an annual salary rate of \$12,000 for the period 5/1/76 - 8/31/77. Source of Funds: Administrative Salaries. (R86 \$1)

GENERAL INFOLMUL CNAL EXPENSE:

News and Information

21. Change the annual satury rate for Richard C. Seaman as Director (Code 1006). News and information at 100% time from \$17,000 to \$17,500 for the period 9/1/76 - 8/31/77. Source of Funds: \$17,000 from budgeted position and \$500 from Wages, News and Information. (RBC \pm 15)

FESIDEME FRONDON:

Office of the Poun, Coilege of Management

22. Meappoint when D. Carcy as Dean (Code 1000), Office of the Dean, College of the agenesit at 50% time for the period 9/1/76 - 5/31/77and 100% time for the period 6/1/77 - 8/31/77 at an annual salary rate of 352.500. Source of Lunds: \$20,000 from Administrative Salaries and \$312.50 from Wages, Office of the Dean, College of Management. NOTE: Dr. Carey has a concurrent appointment as Professor of Franchica (Code 0010), Faculty, College of Management at 50% time for the period 9/1/76 - 5/31/77. (RBC #41)

Faculty College of Management

23. Change the academic salary rate for Charles J. Doryland (without term tenure) Associate Professor of Accountancy and Information Systems (Coor 0020), Faculty, College of Management at 100% time from \$19,400 to \$19,800 for the period 9/1/76 - 5/31/77. Source of Funds: \$19,400 in Endgeted position and \$100 from Faculty Salaries, Faculty, College of Management. (RBC #2) THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION (cont.):

Faculty, College of Management (cont.)

24. Appoint Leonard D. Jones (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$11,200 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #4)

25. Appoint Faul C. VanWagenen (without term tenure) as Lecturer in Business haw (Cude 0050), Faculty, College of Management at 12.5% time at an ocademic salary rate of \$12,800 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #5)

26. Appoint Dearna D. Hargis (without term tenure) as Lecturer in Criminal Justice (Code 0050), Faculty, College of Management at 12.5% time at an academic salary rate of \$11,200 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Management. (REC #6)

27. Appoint Roy C. Augesen (without term tenure) as Lecturer in Criminal Justice (Code 0950), Faculty, College of Management at 12.5% time at in academic satary rate of \$12,800 for the period 9/1/76 - 3/15/77. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #7)

28. Appoint James E Blain (without term tenure) as Lecturer in Management (Code 0050), Faculty, College of Management at 25% time at an academic salary rate of \$12,000 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Management. (PBC 48)

29. Appoint William R. Claypoole (without term tenure) as Lecturer in Marketing (Code 0050), Faculty, College of Management at 25% time at an academic salary rate of \$12,800 for the period 9/1/76 - 1/15/77. Source of Foods: Faculty Salaries, Faculty, College of Management. (REC #9)

30. Appoint Edward E. Sward (without term tenure) as Lecturer in Marketing (Code 6054), Faculty, College of Management at 25% time at an account salary rate of \$14,400 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Management. (PBC #10)

31. Reappoint Henry Moran (without term tenure) as Lecturer in Marketing (Code 6050), Faculty, College of Management at 12.5% time at an academic solary rate of \$12,800 for the period 9/1/76 -1/15/77. Source of Funds: Faculty Solaries, Faculty, College of Management. (RBC #14)

32. Chauge the title and academic salary rate for John C. Rogers, III from Assistant Professor of Marketing and Decision Science (Code 0030) at an academic salary rate of \$15,500 to Instructor of Marketing and Decision Science (Code 0040), Faculty, College of Management at an academic salary rate of \$14,500 at 100% time for the period 9/1/76 = 5/31/77. Source of Funds: Budgeted Position. (RBC #20) THE UNIVERISTY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION (cont.):

Faculty, College of Management (cont.)

33. Remove from the budget U. Vincent Manlon (with term tenure) as Associate Professor of Management (Code 0020), Faculty, College of Management effective close of 8/31/76. (RBC #27)

34. Remove from the budget Elizabeth R. Johnson (without term tenure) as Assistant Professor of Management (Code 0030), Faculty, College of Management effective close 8/31/76. (RBC #28)

35. Reappoint Alan D. Carey (without term tenure) as Professor of Economics (Code 0010), Faculty, College of Management at 50% time at an academic salary rate of \$24,375 for the period 9/1/76 + 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Management. NOTE: Dr. Carey has a concurrent appointment as Dean, College of Management at 50% time for the period 9/1/76 - 5/31/77 and 100% time for period 6/1/77 - 8/31/77 at an annual salary rate of \$32,500. (RBC $\frac{4}{2}$)

Office of the Dean, College of Science and Engineering

36. Reappoint Charles W. McLarnan as Dean (Code 1000), Office of the Dean, College of Science and Engineering at 50% time for the period 9/1/76 - 5/31/77 and 100% time for the period 6/1/77 - 8/31/77 at an annual salary rate of \$32,500. Source of Funds: \$20,000 from Administrative Salaries and \$312.50 from Wages, Office of the Dean, College of Science and Engineering. NOTE: Dr. McLarnan has a concurrent appointment as Professor of Engineering (Code 0010), Faculty, College of Science and Engineering at 50% time for the period 9/1/76 - 5/31/77 at an academic salary rate of \$24,375. (RBC #46)

Faculty, College of Science and Engineering

37. Remove from the budget Stanley D. Hillyard (without term tenure) as Assistant Professor of Lite Science (Code 0030), Faculty, College of Science and Engineering effective close 8/31/76. (RBC #18)

38. Remove from the budget Charles Max Fry (without term tenure) as Assistant Professor of Engineering (Code 0030), Faculty, College of Science and Engineering effective close 8/31/76. (RBC #19)

39. Appoint Robert F. Barkley (without term tenure) as Lecturer in Life Science (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #21)

40. Reappoint George C. Offutt (without term tenure) as Visiting Assistant Professor of Gife Science (Code 0032), Faculty, College of Science and Engineering at 100% time at an academic salary rate of \$13,000 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #22) THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION (cont.):

Faculty, College of Science and Engineering (cont.)

41. Reappoint J. Michael Robinson (without term tenure) as Assistant Professor of Chemistry (Code 0030), Faculty, College of Science and Engincering at 100% time at an academic salary rate of \$13,200 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #23)

42. Appoint John L. Cihonski (without term tenure) as Lecturer of Chemistry (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #24)

43. Remove from the budget Kenneth D. Gailey (without term tenure) as Assistant Professor of Chemistry (Code 0030), Faculty, College of Science and Engineering effective close 8/31/76. (RBC #29)

44. Appoint Robert K. Nichols (without term tenure) as Lecturer of Control Engineering (Code 0050), Faculty, College of Science and Engineering at 12.5% time at an academic salary rate of \$12,000 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. (RBC #38)

45. Appoint William Hackos, Jr. (without term tenure) as Lecturer in Control Engincering (Code 0050), Faculty, College of Science and Engineering at 50% time at an academic salary rate of \$10,125 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. NOTE: Dr. Hackos has a concurrent appointment as Supervisor of User Services (Code 1000), Learning Resources Center, Computer Services Division at 50% time for the period 9/1/76 - 5/31/77 and 100% time for the period 6/1/77 - 8/31/77 at an annual salary rate of \$13,500. (RBC #39)

46. Change the rank of Charles O. McKinney (without term tenure) from Assistant Professor of Life Science (Code 0030) to Associate Professor of Life Science (Code 0020), Faculty, College of Science and Engineering for the period 9/1/76 - 5/31/77. No change in academic salary rate. (RBC #44)

47. Reappoint Charles W. McLarnan (without term tenure) as Professor of Engineering (Code 0010), Faculty, College of Science and Engineering at 50% time at an academic salary rate of \$24,375 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Science and Engineering. NOTE: Dr. McLarnan has a concurrent appointment as Dean, College of Science and Engineering (Code 1000), at 50% time for the period 9/1/76 - 5/31/77 and 100% time for the period 6/1/77 - 8/31/77 at an annual salary rate of \$32,500. (RBC #47)

Faculty, College of Arts and Education

48. Change the academic salary rate of Lee E. Dutter, Assistant Professor of Government (Code 0030), Faculty, College of Arts and Education at 100% time from \$12,537 to \$13,100 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #3) THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION (cont.):

Faculty, College of Arts and Education (cont.)

49. Appoint Jon O. Hansen (without term tenure) as Visiting Assistant Professor of Pedagogical Studies (Code 0032), Faculty, College of Arts and Education at 100% Lime at an academic salary rate of \$13,000 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #12)

50. Grant leave without pay to James P. White (without term tenure) Associate Professor of Creative Writing (Code 9020), Faculty, College of Arts and Education for the period 9/1/76 - 5/31/77. (RBC #16)

51. Remove from the budget Wesley D. Simpson (with term tenure) as Associate Professor of Art (Code 0020), Faculty, College of Arts and Education effective close 0/31/76. (RBC #17)

52. Appoint Martin W. Horeis (without term tenure) as Visiting Assistant Professor of Anthropology (Code 0032), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$13,500 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #30)

53. Appoint Martha J. King (without term tenure) as Lecturer in Literature (Code 0050), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$13,600 for the period 9/1/76 -5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #01)

54. Change the percent time of appointment of Richard T. Keist (without term tenuxe) as secreted of Bochology (Code 0050), Faculty, College of Arts and Education from 33% to 100% time at an academic salary rate of \$19,500 for the period 9/1/76 - 1/15/77. Source of Funds: \$6,500 from budgeted position and \$3,250 from Faculty Salaries, Faculty, College of Arts and Education. (REC #32)

55. Appoint Peter LaBalle (w thout term tenure) as Visiting Assistant Professor of Creative Writing (Code 6032), Faculty, College of Arts and Education at 100% time or an academic Salary rate of \$13,800 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #33)

56. Grant Leave Without Pay to Deonard N. Neufeldt (with term tenure) as Associate Professor of Literature (Code 0620), Faculty, College of Arts and Education for the period 9/1/76 - 5/31/77. (RBC #34)

57. Remove from the budget Lawrence R. Marsh (without term tenure) as Assistant Professor of Masic (Code 0030), Faculty, College of Arts and Education effective close 8/31/76. (RBC #35)

58. Remove from the budget kenneth M. Smith (without term tenure) as Assistant Protessor of Pedagogical Studies (Code 0030), Faculty, College of Arts and Education effortive close 8/31/76. (RBC #36)

THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION (cont.):

Faculty, College of Arts and Education (cont.)

59. Appoint James E. Dodson (without term tenure) as Lecturer in Physical Education and Health (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$14,400 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #43)

60. Reappoint Pamela C. Price (without term tenure) as Lecturer of Art (Code 6050), Faculty, College of Arts and Education at 50% time at an academic salary rate of \$12,000 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #45)

61. Appoint Pamela K. Bristol (without term tenure) as Lecturer in Art (Code 0050), Faculty, College of Arts and Education at 19.98% time at an academic salary rate of \$11,532 for the period 9/1/76 - 1/15/77. Source of Faulty Salaries, Faculty, College of Arts and Education. (RBC #49)

62. Appoint Carol A. Jossup (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education at 6.6% time at an academic salary rate of \$11,532 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC ± 56)

63. Appoint Ann E. Arick (without term tenure) as Lecturer in Art (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$13,600 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (REC #51)

64. Reappoint Sara Gilstrap (without term tenure) as Lecturer in Art (Code 0050), Faculty, College of Arts and Education at 43.75% time at an academic salary rate of \$13,714 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #52)

65. Appoint Lawrence G. Neswick (without term tenure) as Lecturer in Pedagogical Studies (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$19,200 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Leacation. (RBC #53)

66. Appoint Richard C. Clark (without term tenure) as Instructor of Music (Code 0040), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$12,000 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #54) THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

RESIDENT INSTRUCTION (cont.):

Faculty, College of Arts and Education (cont.)

67. Appoint Ruth I. Gaskins (without term tenure) as Lecturer in Pedagogical Studies (Code 0050), Faculty, College of Arts and Education at 75% time for the period 9/1/76 - 1/15/77 and 50% time for the period 1/16/77 - 5/31/77 at an academic salary rate of \$10,000. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #55)

68. Reappoint Linda H. George (without term tenure) as Lecturer in Sociology (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$11,200 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #56)

69. Appoint Elton Howard Hunt (without term tenure) as Lecturer in Mass Communications (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$14,400 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #57)

70. Appoint Stephen M. Neihaus (without term tenure) as Visiting Assistant Professor of Art (Code 0032), Faculty, College of Arts and Education at 100% time at an academic salary rate of \$12,500 for the period 9/1/76 - 5/31/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #58)

71. Appoint Donald C. Sanders (without term tenure) as Lecturer in Mass Communications (Code 0050), Faculty, College of Arts and Education at 25% time at an academic salary rate of \$11,200 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #60)

72. Appoint Vicki L. Dublin (without term tenure) as Lecturer in Communication (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$9,600 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #61)

73. Appoint Kermit C. Little (without term tenure) as Lecturer in Pedagogical Studies (Code 0050), Faculty, College of Arts and Education at 12.5% time at an academic salary rate of \$12,800 for the period 9/1/76 - 1/15/77. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #63)

74. Change the percent time of the appointment for Pamela Bristol (without term tenure) as Lecturer in Music (Code 0050), Faculty, College of Arts and Education from 19.98% to 16.65% time at an academic salary rate of \$11,532 for the period 9/1/76 - 1/15/77. (RBC #65)

THE UNIVERISTY OF TEXAS OF THE PERMIAN BASIN December 10, 1976 Meeting

RECOMMENDED AMENDMENTS TO THE 1976-77 OPERATING BUDGET (cont.)

PHYSICA: PLANT OPERATION:

Police D partment

75. Remove Jack D. Wilder as Chief of Police (Code 1000), Police Department effective close 8/31/76. (RBC #62)

AUXILIA ENTERPRISES AND OTHER ACTIVITIES:

Gymnas: / Pool Operating Expense

76. C) ge the annual salary rate and period of appointment for Virgin: A. Brown, Tennis Coach (Code 1000), Gymnasium/Pool Operating Exp. se at 11.41% time from \$16,000 to \$16,863 and the period from 9/1 76 - 8/31/77 to 9/1/76 - 5/31/77. Source of Funds: \$1,760 from bucketed position and \$165 from Wages, Gymnasium/Pool Operating Expense. (RBC #13)

Student wife

77. Remove from the budget Kent V. Bulkley as Director (Code 1000), Student tife effective close 8/31/76. (RBC #37)

SERVICE CPARTMENTS FUNDS AND REVOLVING FUNDS:

Learning Resources Center, Computer Services Division

78. Charge the appointment for William C. Hackos, Supervisor of User Services (Code 1000), Learning Resources Center, Computer Services Division from 50% time for the period 9/1/76 - 8/31/77 at an annual salary rate of \$12,480 to 50% time for the period 9/1/76 - 5/31/77 and 100% time for the period 6/1/77 - 8/31/77 at an annual salary te of \$13,500. Source of Funds: \$6,240 in budgeted position and 32,197.50 from Classified Salaries, Learning Resources Center, Counter Services Division. (RBC #40)

Human F entials Center

79. Re. point C. Clark Johnson as Director (Code 1000), Human Potenti & Center at 75% time at an annual salary rate of \$21,500 for the eriod 9/1/76 - 12/31/76. Source of Funds: Administrative Salaries Human Potentials Center. NOTE: Dr. Johnson has a concurrent (without term tenure) as Associate Professor of Psychology (Code 0020), Faculty, College of Arts and Education at 25% time at an academic salary rate of \$16,125. (RBC #48) THE UNIVERSITY OF TEXAS AT SAN ANTONIO Office of the President November 5, 1976

Deputy Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Deputy Chancellor Walker:

The docket for the December 10, 1976 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board. I recommend approval. Yours very truly, PETER/T. FLAWN THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

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1624 V K F

<u>GIFTS:</u> Acceptance is recommended for the following gifts which have been received:

	Donor	Purpose and Conditions	Amount
1.	The West Foundation c/o Mr. William B. Blakemore, II P. O. Box 491 Houston, Texas 77001	Gift for support of student work-study program	\$20,000
2.	Bicentennial Association P. O. Box 12366, Capitol Station Austin, Texas 78711	For partial support of Bi- centennial Cookbook to be published by the Institute of Texan Cultures	\$8,000

RAND

THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL) December 10, 1976 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following: Department of the Interior National Park Service Southwest Region P. O. Box 728 Santa Fe, New Mexico 87501 Change Order Number 1 to Contract Number CX 702960154 Archaeological Investigations at Guadalupe Mountains National Park This change order provides for additional archaeological investigations because of proposed developments in Dog Canyon. Test excavations and evaluation of Site CU-97 will be conducted. Dr. Thomas R. Hester, Project Director No change in project period \$978.00 additional funds Bexar County, Texas Small Business Administration Federal Building, Room A-513 727 East Durango San Antonio, Texas 78206 SBI Contract SBA-0729-MA-77 2. This contract, signed by President Peter T. Flawn, provides management counsel-ing and technical assistance by The University of Texas at San Antonio to five small business concerns at \$250.00 per case. To be completed by December 31, 1976 \$1,250.00 Bexar County, Texas Department of Justice Law Enforcement Assistance Administration Washington, D. C. 20531 Supplemental Grant Award to Grant Number 76-LP-06-7006/010115 3. Law Enforcement Education Program This grant provides additional funds for tuition and books to students in law enforcement programs. Mr. Salvador H. Gomez, Project Director No change in project period \$229.00 additional funds \$5,189.00 adjusted new total Bexar County, Texas Department of Commerce Domestic and International Business Administration District Office 201 Fannim Street Houston, Texas 77002 4. Satellite Office Designation (Agreement), signed by President Peter T. Flawn, provides for the establishment of a satellite office at The University of Texas

provides for the establishment of a satellite office at The University of Texas at San Antonio (Institute of Texan Cultures). This agreement may be terminated by either party upon written notice to the other. Dated September 1, 1976 THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

Environmental Protection Agency Cincinnati, Ohio 45268

5. Grant Number R804474-01-0 <u>Development of Field Virus Concentration Technology</u> This study is directed at optimizing a flow-through clay filter system for recovering small number of viruses from large volumes of water. Dr. Charles A. Sorber, Project Director Budget period November 1, 1976 through March 31, 1977 \$14,000.00 Bexar County, Texas

Department of Health, Education and Welfare Public Health Service Bethesda, Maryland 20014

6. Grant Number 5-R01-HL19132-02 <u>Role of Zinc Transferrin in Lymphocyte Transformation</u> This grant is for study of the relevant specificity of action of iron and zinc on nucleic acid synthesis. Dr. Jerry L. Phillips, Project Director Budget period September 1, 1976 through August 31, 1977 \$33,847.00 Bexar County, Texas

Department of Health, Education and Welfare Office of Education Washington, D. C. 20202

7. Official Authorization Letter, Document Number P007704371 <u>Basic Educational Opportunity Grant Program</u> This program constitutes authority to make payments up to the authorized ceiling amount or if demand warrants, additional funds may be made available to students who have filed an approved student eligibility report. Mr. Salvador H. Gomez, Project Director No change in project period \$217,400.00 additional funds \$217,600.00 adjusted new total Bexar County, Texas

8. Revision Number 1 to Grant Number G007603263 <u>Bilingual Education Fellowship Program</u> This grant will provide trainee followships for approximately twenty students in bilingual education. Dr. Albar A. Pena, Project Director No change in project period Decrease grant amount by \$8,000.00 \$97,404.00 adjusted new total Bexar County, Texas THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

Department of Health, Education and Welfare Office of Education Washington, D. C. 20202

- 9. Crant Number G007660207 <u>College Library Resources Program, FY 76, P.L. 89-329</u> This grant provides funds for the acquisition of higher education library materials. Dr. Michael F. Kelly, Project Director July 1, 1976 through June 30, 1977 \$3,930.00 Bexar County, Texas
- 10. Grant Number G007605043 <u>Public Service Career Fellowship</u> This grant provides funds to establish a Public Service Career Fellowship program. Dr. Richard S. Howe, Project Director September 1, 1976 through August 31, 1977 \$25,008.00 Bexar County, Texas
- 11. Grant Number G007605017 Education for the Public Service: Local Government-University Interaction for Effective Public Policy This grant provides funds for faculty and curriculum development. Dr. Richard S. Howe, Project Director September 1, 1976 through August 31, 1977 \$9,000.00 Bexar County, Texas
- 12. Revision Number 1 to Grant Number G007605017 Education for the Public Service: Local Government-University Interaction for Effective Public Policy This grant provides funds for faculty and curriculum development. Dr. Richard S. Howe, Project Director No change in project period \$9,000.00 additional funds \$18,000.00 adjusted new total Bexar County, Texas

THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (STATE) December 10, 1976 Meeting

1628 0

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

- Memorandum of Agreement between The University of Texas at Austin and The Uni-1. versity of Texas at San Antonio, signed by President Peter T. Flawn, whereby The University of Texas at San Antonio agrees to provide the services of Dr. Samuel A. Ramirez of the Division of Allied Health and Life Sciences to supervise a portion of work to be performed under a research project entitled Chemical and Biological Survey Component of the Environmental Assessment of the South Texas Outer Continental Shelf, funded by the U.S. Department of the Interior, Bureau of Land Management, Contract Number AA550-CT6-17 and under the direction of Dr. Patrick L. Parker of The University of Texas at Austin. The University of Texas at Austin will pay, on a reimbursable basis, an amount not to exceed \$32,550.00 which shall include direct costs only. The period of this agreement is January 9, 1976 through November 15, 1977.
- 2. Amendment Number 2 to Interagency Contract (76-77)-0361 between the Texas Employment Commission and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio agrees to furnish sources of instruction and instructional aids to approved employees. The amount of this contract has been increased by \$139.00. The adjusted total of the contract shall not exceed \$391.00. The contract period is extended through August 31, 1977.
- 3. Amendment Number 1 to Interagency Contract (76-77)-0918 between the Greater South Texas Cultural Basin Commission and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio agrees to provide research development analysis of information, and personnel shall be available as advisors to a mutually agreed upon student intern. This amendment deletes the name of a specific student intern. The amount and period of the contract shall remain the same.
- Amendment Number 1 to Interagency Contract (76-77)-0936 between the Texas Parks 4. and Wildlife Department and The University of Texas at San Antonio, signed by Vice President E. M. Mahon, whereby The University of Texas at San Antonio agrees to furnish professional services concerning archaeological investigations at Fort Griffin State Historical Park, Shackelford County, Texas. The budget of this contract is amended to reduce salaries and wages by \$600.00 and increase travel by \$600.00. The total amount and the period of the contract shall remain the same.
- 5. Interagency Contract Number (76-77)-1393 between The University of Texas at San Antonio and The University of Texas at Austin, signed by Vice President E. M. Mahon, whereby The University of Texas at Austin will make available the services of its 6400/6600 computer system on an available time basis. The amount of the contract shall not exceed \$6,000.00. The contract period is September 1, 1976 through August 31, 1977. This is a renewal of IAC(76-77)-0065.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL) December 10, 1976 Meeting



<u>GRANTS, CONTRACTS, AND ACREEMENTS (OTHER GOVERNMENTAL)</u>: Approval is requested for the following:

Nueces County Water Control
 and Improvement District #5
P. O. Box 157
Banquete, Texas 78339

 Archaeological Investigations at Banquete Nueces County WCID This grant provides for an archaeological investigation of a sewage treatment plant site. Dr. Thomas R. Hester, Project Director \$1,252.00 Effective July 12, 1976 Bexar County, Texas

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO <u>CRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)</u> December 10, 1976 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following: Conquista Project c/o Mr. Galen Quigley P. O. Box 300 Falls City, Texas 78113 Amendment Number 1 to Archaeological and Historical Assessment of the Conquista 1. Project This project provides for additional archaeological and historical assessment of the Conquista Project. Dr. Thomas R. Hester, Project Director Effective August 31, 1976 \$4,191.00 Bexar County, Texas American Chemical Society 1155 Sixteenth Street, N. W.

Washington, D. C. 20036

2. Amendment to Grant Number PRF #7762-B3 Lanthanide (III) Complexation Reactions in Mixed Solvents This grant provides for study, using rapid reaction techniques, of the effect of ligand and solvent parameters upon lanthanide ion complexation. Dr. Herbert B. Silber, Project Director Extend grant period through August 31, 1977 No additional funds Bexar County, Texas

Interuniversity Council of the North Texas Area P. O. Box 30365 Dallas, Texas 75230

3. <u>Amendment to Institutional Agreement</u>, signed by Vice President E. M. Mahon after consultation with Officials of The University of Texas System, whereby The University of Texas at San Antonio agrees to continue as an institutional participant in the IUC computer-based library program. At least 80% of the institution's Roman alphabet titles acquired will be cataloged using this network. Effective July 1, 1976, the base charge per terminal will be \$3,500.00. The First-Time-Use (FTU) guarantee has been climinated and an FTU rate of \$1.75 is established.

Morrison Trust c/o Duke, Branch, and Schmidt, Attorneys at Law 650 San Antonio Bank and Trust Building San Antonio, Texas 78205

4. Morrison Trust Grant R-A-41(3) 1976-77 <u>Quinuclidine Compounds: Efficient New Syntheses of Hypotensives, Antimalarials,</u> <u>and Antiarrhythmics</u> This project is directed toward a stereocontrolled synthesis of quinine and quinidine; functionalized quinuclidines will be pharmacologically assayed to demonstrate central nervous system and/or hypotensive activities. Dr. Philip L. Stotter, Project Director October 1, 1976 to September 30, 1977 \$17,982.00 Bexar County, Texas

GRANTS, CONTRACTS, AND AGREENENTS (NON-GOVERNMENTAL): (continued)

Southwest Research Institute P. O. Drawer 28510 8500 Culebra Road San Antonio, Texas 78284

- 5. Addendum Number 3 to Standing Order Agreement Number 1869-SO, signed by Vice President E. M. Mahon, provides for analytical services by the College of Sciences and Mathematics at The University of Texas at San Antonio to examine the possible correlation between the occurance of pathogenic bacteria and the selective and routine assay organisms in wastewater. This addendum extends the time frame for completion of work through November 30, 1976. Dated October 13, 1976 No additional funds
- 6. Purchase Order Number 24851-SW Analytical services will be performed by the College of Sciences and Mathematics at The University of Texas at San Antonio according to specifications. Dated September 24, 1976 \$26,755.00

Fischer & Porter Company Environmental Instrumentation Development Department c/o Mr. Robert N. Roop, Manager Warminster, Pennsylvania 18974

7. This agreement, signed by Vice Fresident E. M. Mahon, grants funds for a research project entitled <u>Inhancing Disinfection by In-Line Chlorine-Wastewater Contactors</u>. This project will employ improved mixing techniques, through use of in-line chlorine-wastewater contactors to produce bacteria destruction equivalent to conventional methods with substantially reduced contact times; to produce substantially better viricidal efficiencies; and to accomplish both substantially improved bacterial and viricidal efficiencies of chlorination with lower chlorine dosages. This agreement may be terminated upon thirty days' written notice by either party at any time after January 1, 1977. Dr. Charles A. Sorber, Project Director August 15, 1976 through August 14, 1977 \$26,278.00 Bexar County, Texas

Mexican American Cultural Center 3019 West French Place San Antonio, Texas 78201

8. Off-Campus Agreement, College Work Study Program, signed by Vice President E. M. Mahon. The purpose of this agreement is to provide work to students eligible to participate in the College Work Study Program. The form of the agreement has been previously approved by The University of Texas System Administration. October 16, 1976 through August 31, 1977 Hourly wage for undergraduate students shall not exceed \$2.54 Hourly wage for graduate students shall not exceed \$2.90

GRANTS, CONTRACTS, AND ACREEMENTS (NON-GOVERNMENTAL): (continued)

Lufkin Industries, Inc. P. O. Box 848 Lufkin, Texas 75901

9. Letter of Transmittal whereby The University of Texas at San Antonio receives, for a preselected student, scholarship funds to be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for Lufkin Industries, Inc. Mr. Salvador H. Gomez, Director for Student Aid, is in charge of administering the \$300.00 scholarship for Donna Ann Butler.

P. T. A. L. W. Fox Academic and Technical High School 523 E. Carson Street San Antonio, Texas 78208

10. Letter of Transmittal whereby The University of Texas at San Antonio receives, for a preselected student, scholarship funds to be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for the the P. T. A. of L. W. Fox Academic and Technical High School. Mr. Salvador H. Gomez, Director for Student Financial Aid, is in charge of administering the \$125.00 scholarship for Brenda Hammons.

McAllen Senior High School 2021 La Vista McAllen, Texas 78501

11. Letter of Transmittal whereby The University of Texas at San Antonio receives, for a preselected student, scholarship funds to be set up in an agency fund account and handled by The University of Texas at San Antonio as an agent for McAllen Senior High School. Mr. Salvador H. Gomez, Director of Student Financial Aid, is in charge of administering the \$500.00 scholarship for Kurt Keitman.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO RECOMMENDED AMENDMENTS TO THE 1975-76 BUDGET December 10, 1976 Meeting

RESIDENT INSTRUCTION

College of Business

Division of Accounting and Business Data Systems

- Cancel the Second Summer Session 1976 appointment of Dr. James U. Ross (non-tenure), Assistant Professor (50% time), at an academic nine month rate of \$14,500.00, to be effective July 15, 1976. (RBC 340)
- Appoint Mr. Leslie S. Klemcke (non-tenure), as Lecturer (50% time), at an academic nine month rate of \$13,200.00, for the period July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 342)

Division of Economics and Finance

- 3. Cancel the Second Summer Session 1976 appointment of Dr. James U. Ross (non-tenure), Assistant Professor (50% time), at an academic nine month rate of \$14,500.00, to be effective July 15, 1976. (RBC 341)
- 4. Change the title of Dr. William S. Franklin (non-tenure), Assistant Frofescor, at an academic nine month rate of \$16,200.00, to Assistant Professor and Acting Director, at an academic nine month rate of \$16,200.00, for the period July 16, 1976 through August 31, 1976. No additional funds are needed. (RBC 343)
- 5. Cancel the Second Summer Session 1976 appointment of Mr. James D. Young, (non-tenure), Lecturer (50% time), at an academic nine month rate of \$12,000.00, to be effective July 15, 1976. (RBC 344)
- 6. Cancel the Second Summer Session 1976 appointment of Mr. Charles M. McManuis (non-tenure), Lecturer (75% time), at an academic nine month rate of \$8,000.00, to be effective July 15, 1976. (RBC 345)
- 7. Cancel the Second Summer Session 1976 appointment of Mr. Laurence R. Beneke (non-tenure), Lecturer (75% time), at an academic nine month rate of \$8,000.00, to be effective July 15, 1976. (RBC 348)
- Cancel the Second Summer Session 1976 appointment of Dr. Jon M. Knight (non-tenure), Lecturer (75% time), at an academic nine month rate of \$7,200.00, to be effective July 15, 1976. (RBC 349)

Division of Management

9. Appoint Ms. Sandra L. Cook (non-tenure), as Lecturer (52% time), at an academic nine month rate of \$11,500.00, for the period July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (REC 346)

RESIDENT INSTRUCTION (continued)

College of Humanities and Social Sciences

Division of English, Classics and Philosophy

- 10. Cancel the Second Summer Session 1976 appointment of Ms. Susan M. Behrens (non-tenure), Assistant Instructor (50% time), at an academic nine month rate of \$10,600.00, to be effective July 15, 1976. (RBC 350)
- Cancel the Second Summer Session 1976 appointment of Ms. Sheralyn B. Mcrfish (non-tenure), Assistant Instructor, at an academic nine month rate of \$10,600.00, to be effective July 15, 1976. (RBC 351)
- 12. Cancel the Second Summer Session 1976 appointment of Ms. Barbara H. Sanders (non-tenure), Assistant Instructor (50% time), at an academic nine month rate of \$10,600.00, to be effective July 15, 1976. (RBC 352)

Division of Foreign Languages

- 13. Appoint Mr. Felipe T. Alonso (non-tenure), Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period of July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 353)
- 14. Appoint Mr. Jonas Alvarez (non-tenure), as Assistant Instructor (50% time), at an academic nine month rate of \$10,600.00, for the period July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 354)
- 15. Reappoint Ms. Julie C. Booth (non-tenure), as Assistant Instructor (50% time), at an academic nine month rate of \$10,600.00, for the period July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 355)
- 16. Cancel the Second Summer Session 1976 appointment of Dr. Ciorgio Perissinctto (non-tenure), Assistant Professor, at an academic salary rate of \$15,000.00, to be effective July 15, 1976. (RBC 343)

College of Multidisciplinary Studies

Division of Education

17. Appoint Dr. Jesse T. Zapata (non-tenure), as Visiting Assistant Professor, at an academic nine month rate of \$12,500.00, for the period July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 356)

Division of Environmental Studies

18. Reappoint Ms. Martha G. Franklin (non-tenure), as Lecturer (75% time), at an academic nine month rate of \$8,200.00, for the period July 16, 1976 through August 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 357)

RESIDENT INSTRUCTION (continued)

College of Multidisciplinary Studies

Division of Environmental Studies

- 19. Cancel the Second Summer Session 1976 appointment of Mr. James R. Foster (non-tenure), Lecturer (75% time), at an academic mine month rate of \$9,600.00, to be effective July 15, 1976. (RBC 358)
- 20. Cancel the Second Summer Session 1976 appointment of Mr. Robert R. Ashcroft (non-tenure), Lecturer (75% time), at an academic nine month rate of \$7,800.00, to be effective July 15, 1976. (RBC 359)
- 21. Appoint Dr. Kenneth E. Weiher (non-tenure), as Assistant Professor (27% time), at an academic nine month rate of \$13,500.00, for the period July 16, 1976 through July 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 360)

Division of Special Programs

22. Cancel the Second Summer Session 1976 appointment of Mr. Norman L. Paul (non-tenure), Lecturer (50% time), at an academic nine month rate of \$14,400.00, to be effective July 15, 1976. (RBC 361)

Division of Continuing Education

Office of the Dean

23. Change the status of Ms. Sandra L. Cook, Coordinator for Special Programs, at an annual twolve month rate of \$15,400.00, to Coordinator for Special Programs (48% time), at no change in annual salary rate. No additional funds are needed. Ms. Cook is also appointed (52% time) in the Division of Management. (RBC 347)

College of Sciences and Mathematics

Division of Earth and Physical Sciences

24. Reoppoint Dr. Charles A. Sorber (non-tenure), as Associate Professor, at an academic nine month rate of \$17,000.00, for the period July 28, 1976 through August 31, 1976. Funds for this appointment are to come from an EPA grant R80384402. (RBC 362)

ORGANIZED RESEARCH

Center for Archaeological Research

25. Reappoint Mr. Jack D. Eaton (non-tenure), as Faculty Associate (40% time), at an annual twelve month rate of \$20,000.00, for the period August 1, 1976 through August 31, 1976. Funds for this appointment are to come from NEH Grant RO 21425-75-408. (RBC 364)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

BUDGET TRANSFERS

Transfer of Funds

26. Amount of Transfer: \$48,110.41

From:	Office of the Vice President for Academic Affairs, Classified Salaries	\$ 175.68
	Office of the Director of Accounting,	• -•••
	Classified Salaries	1,692.44
	Purchasing, Classified Salaries	881.23
	Office of Admissions and Registrar,	
	Classified Salaries	4,295.48
	Travel	1,000.00
	Unallocated - General Administration and Student	
	Services, Maintenance and Operation	18,015,58
	Unallocated - General Institutional Expense,	
	Maintenance and Operation	22,050.00
To:	Office of the President, Maintenance and Operation	2,000.00
	Office of the Vice President for Academic Affairs,	
	Maintenance and Operation	600,00
	Office of the Vice President for Business Affairs,	
	Wages	300.00
	Maintenance and Operation	3,000.00
	Office of the Director of Accounting,	
	Wages	800.00
	Maintenance and Operation	3,500.00
	Travel	500.00
	Personnel Office	100 70
	Classified Salaries	198.70
	Maintenance and Operation	2,500.00 4,000.00
	Purchasing, Maintenance and Operation	4,000.00
	Management Information Systems, Maintenance and Operation	300.00
	Maintenance and Operation Office of the Dean of Students,	00.00
	Classified Salaries	366.23
	Wages	200.00
	Maintenance and Operation	2,500.00
	Office of Admissions and Registrar,	2,000,00
	Wages	1,500.00
	Maintenance and Operation	3,795.48
	Office of Institutional Studies, Computer Services	3,000.00
	News and Information Office,	- ,
	Maintenance and Operation	7,500.00
	Travel	1,000.00
	Mail Service, Maintenance and Operation	300.00
	Official Publications, Maintenance and Operation	10,000.00
	Institutional Memberships,	-
	Maintenance and Operation	250.00

For: To provide these departments with funds necessary to meet their operational requirements. (RBC 365)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

BUDGET TRANSFERS (continued)

Transfer of Funds

27. Amount of Transfer: \$24,388.25

From:	Office of Instructional Services, Wages Lutcher Center, Classified Salaries	\$ 1,000.00 2,788.55
	Office of the Dean, Division of Continuing Education, Administrative and Professional Salaries	1,000.00
	Unallocated - Departmental Operating Expenses,	-
	Classified Salaries	13,625.00
	Unallocated - Instructional Administration, Maintenance and Operation	5,353.85
	Unallocated - Organized Activities Related to Instruction, Maintenance and Operation	620.85
To:	Division of Accounting and Business Data Systems,	(1- - - -
	Wages	600.00
	Maintenance and Operation Travel	500.00 450.00
	Division of Management,	450.00
	Maintenance and Operation	750.00
	Computer Services	2,000.00
	Office of the Dean, College of Fine Arts,	-
	Classified Salaries	313.57
	Maintenance and Operation	1,500.00
	Division of Music,	
	Wages	300.00
	Maintenance and Operation	600.00
	Office of the Dean, College of Humanities and	700 00
	Social Sciences, Maintenance and Operation Division of Foreign Languages,	700.00
	Maintenance and Operation	600.00
	Division of Social Sciences	000.00
	Maintenance and Operation	1,300.00
	Travel	125.00
	Computer Services	800.00
	Office of the Dean, College of Multidisciplinary Studies Classified Salaries	, 215.41
	Maintenance and Operation	2,500.00
	Division of Continuing Education,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Classified Salaries	824.85
	Office of the Dean, College of Sciences and Mathematics,	
	Maintenance and Operation	300.00
	Division of Allied Health and Life Sciences,	_
	Wages	300.00
	Maintenance and Operation	3,000.00
	Division of Mathematics, Computer Sciences and	2 200 00
	Systems Design, Maintenance and Operation Office of Instructional Services,	2,300.00
	Classified Salaries	209.40
	Lutcher Center,	202110
	Wages	200.00
	Maintenance and Operation	4,000.00
For:	To provide these departments with funds necessary to	

For: To provide these departments with funds necessary to meet their operational requirements. (RBC 366)

BUDGET TRANSFERS (continued)

Transfer of Funds

28. Amount of Transfer: \$10,776.17

From:	Center for Studies in Business, Economics and Human Resources,	
	Administrative and Professional Salaries	\$ 2,382.66
	Classified Salaries	1,903.51
	Unallocated - Organized Research,	- j
	Maintenance and Operation	400.00
	Physical Plant - General Services,	
	Classified Salaries	1,780.29
	Physical Plant - Special Projects,	.
	MainLenance and Operation	1,719.71
	Physical Plant - Utilities,	
	Administrative and Professional Salaries	2,590.00
τυ:	Center for Studies in Business, Economics and	
	Human Resources,	
	Wages	400.00
	Maintenance and Operation	2,786.17
	Computer Services	1,100.00
	Center For Archecological Research,	
	Maintenance and Operation	400.00
	Physical Plant - Administration,	
	Maintenance and Operation	2,000.00
	Travel	500.00
	Physical Plant - General Services,	
	Maintenance and Operation	1,000.00
	Physical Plant - Utilities,	
	Classified Salaries	90.00
	Wages	2,500.00

For: To provide these departments with funds necessary to meet their operational requirements. (RBC 367)

29. Amount of Transfer: \$24,674.00

From;	Institute of Texan Cultures University Police,	
	Maintenance and Operation	\$ 3,500.00
	Unallocated,	
	Maintenance and Operation	21,174.00
To:	Institute of Texan Gultures	
	Research, Glassified Salaries	72.00
	Exhibits,	
	Classified Salaries	1,190.00
	Maintenance and Operation	5,000.00
	Fabrication, Maintenance and Operation	4,000.00
	University Police,	
	Classified Salaries	1,912.00
	Wages	5,000.00
	Physical Plant,	-
	Wages	2,500.00
	Maintenance and Operation	5,000.00

For: To provide these departments with funds necessary to meet their operational requirements. (RBC 368)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

BUDGET TRANSFERS (continued)

Transfer of Funds

- 30. Amount of Transfer: \$6,778.00
 - From: Central Technical Services Credit for Sales and Services (via additional income) \$ 6,778.00
 - To:Central Technical Services
Classified Salaries778.00Maintenance and Operation6,000.00
 - For: To provide this department with funds necessary to meet its operational requirements. (RBC 359)
- 31. Amount of Transfer: \$178,500.00

From: Computer	Center Services	
Unalloc	ated	10,000.00
Credit	for Sales and Services (via additional income)	168,500.00

- To:Computer Center Services2,500.00Wages2,500.00Maintenance and Operation16,000.00Computer Rental and Purchased Services160,000.00
- For: To provide this department with funds necessary to meet its operational requirements. (RBC 370)
- 32. Amount of Transfer: \$14,379.37
 - From: General Stores Services Credit for Sales and Services (via additional income) 14,379.37
 - To:General Stores ServicesClassified Salaries879.37Maintenance and Operation1,500.00Purchased Material for Resale12,000.00
 - For: To provide this department with funds necessary to meet its operational requirements. (RBC 371)
- 33. Amount of Transfer: \$800.00

From:Institute of Texan Cultures Services
Unallocated800.00To:Institute of Texan Cultures Services
Maintenance and Operation800.00

For: To provide this department with funds necessary to meet its operational requirements. (RBC 372)

19,000.00

THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

BUDGET TRANSFERS (continued)

Transfer of Funds

- 34. Amount of Transfer: \$5,000.00
 - From: Instructional Services Unallocated \$ 5,000.00
 - To: Instructional Services Maintenance and Operation 5,000.00
 - For: To provide this department with funds necessary to meet its operational requirements. (RBC 373)
- 35. Amount of Transfer: \$4,000.00

From:	Library Duplication Scrvices	
	Unallocated	2,685.00
	Credit for Sales and Services (via additional income)	1,315.00

- To:Library Duplication Services
Maintenance and Operation2,500.00
1,500.00Equipment Rental1,500.00
- For: To provide this department with funds necessary to meet its operational requirements. (RBC 374)
- 36. Amount of Transfer: \$19,000.00
 - From: Mail Services
 Credit for Sales and Services (via additional income) 19,000.00
 To: Mail Services
 - For: To provide this department with funds necessary to meet its operational requirements. (RBC 375)

Purchase of Materials for Resale

- 37. Amount of Transfer: \$8,000.00
 - From: Print Shop Services Credit for Sales and Services (via additional income) 8,000.00
 - To: Print Shop Services Purchase of Materials for Resalc 8,000.00
 - For: To provide this department with funds necessary to meet its operational requirements. (RBC 376)

BUDGET TRANSFERS (continued)

Transfer of Funds

38. Amount of Transfer: \$151,516.99

	From:	Unallocated - General Institutional Expense,	
	r . om .	Classified Salaries	\$ 5,231.77
		Maintenance and Operation	19,984.39
		Staff Benefits,	
		Workmen's Compensation	121.29
		Unemployment Compensation	2,908.07
		Unallocated - Departmental Operating Expenses,	
		Classified Salaries	50.13
		Maintenance and Operation	37,166.03
		Unallocated - Instructional Administration,	1 02/ 67
		Maintenance and Operation	4,934.67
		Unallocated - Organized Activities, Maintenance and Operation	5,616.54
		Unallocated - Organized Research,	5,010.94
		Maintenance and Operation	9,354.90
		Physical Plant, University Police,	2 y 2 2 1 a 7 v
		Classified Salaries	1,287.70
		Physical Plant, Building Maintenance,	,
		Wages	1,736.47
		Maintenance and Operation	9,038.67
		Physical Plant, Custodial Services,	
		Classified Salaries	24,424.26
		Wages	5,320.48
		Maintenance and Operation	5,770.19
		Physical Plant, Grounds Maintenance,	
		Classified Salaries	15,411.50
		Wages	3,040.50
		Maintenance and Operation	119.43
	To:	Physical Plant, Utilities,	
		Purchased Utilities	151,516.99
			,
	Fo r:	Year End Closing RBC (RBC 376A)	
39.	Amount	of Transfer: \$215,905.13	
	From:	Unallocated General Administration,	
		Maintenance and Operation	5,327.11
		Unallocated General Institutional Expense,	-,
		Maintenance and Operation	24,772.20
		Unallocated Departmental Operating Expense,	•
		Maintenance and Operation	42,998.64
		Travel	12,831.00
		Library,	
		Administrative and Professional Salaries	1,809.05
		Classified Salaries	2,323.33
		Maintenance and Operation	2,125.79
		Physical Plant,	~
		General Scrvices, Wages Ruilding Maintenanna, Classified Salumian	84.14
		Building Maintenance, Classified Salaries Custodial Services, Classified Salaries	62,937.00
		ouscourar pervices, viassified Sataries	60,696.87

BUDGET TRANSFERS (continued)

Transfer of Funds

39. (continued)

	To:	Office of Admissions and Registrar,	\$ 1,604.09
			5,720.35
		Maintenance and Operation	4,951.94
		Office of Institutional Studies, Computer Services	
		Accrued Sick Leave Benefits, Wages	5,313.08
		Staff Group Insurance Premiums	12,509.85
		Divison of Management, Computer Services	1,280.62
		Division of Special Programs, Maintenance and Operation	3,105.92
		Division of Earth and Physical Sciences,	
		Maintenance and Operation	1,132.39
		Division of Mathematics, Computer Science and Systems	
		Design, Computer Services	24,168.24
		Computer Development and Training	26,142.47
		Library, Computer Services	6,258,17
		Physical Plant, General Services,	-
		Maintenance and Operation	84.14
		Physical Plant, Purchased Utilities	123,633.87
		Thybroad Atomic, full-hadda official	
	For:	Year end closing RBC (RBC 377)	
40.	Amount	of Transfer: \$3,372.56	

From:	Central Technical Services,	
	Credit for Sales and Services	3,372.56

To:	Central Technical Services,	
	Administrative and Professional Salaries	1,944.45
	Classified Salaries	831.00
	Maintenance and Operation	597.11

For: To provide this department with funds necessary to meet its operational requirements. (RBC 378)

41. Amount of Transfer: \$3,396.90

42.

From:	Unallocated Organized Research, Maintenance and Operation	3 ,396. 90
To:	Center for Studies in Business, Economics, and Human Resources, Computer Services	3,396.90
For:	To provide this department with funds necessary to meet its operational needs. (RBC 379)	
Amount	of Transfer: \$7,646.99	
Ess ann a		

From: Unallocated (Institute of Texan Cultures), Maintenance and Operation 7,646.99

BUDGET TRANSFERS (continued)

Transfer of Funds

42. (continued)

To:	Institute of Texan Cultures,	
	Administration and General Services,	
	Wages	\$ 421.47
	Maintenance and Operation	110,69
	Fabrication, Maintenance and Operation	1,778.81
	University Police, Wages	1,595.19
	Physical Plant, Classified Salaries	33.55
	Accrued Sick Leave Benefits, Wages	1,966.53
	Workmen's Compensation Insurance	1,740.75
For:	Year End Closing RBC (RBC 380)	

43. Amount of Transfer: \$7,993.02

From:	Computer	Center Services,	
	Credit	for Sales and Services	7,993.02

- To: Computer Center Services Wages 170.05 Computer Rental and Purchased Services 7,822.97
- For: To provide this department with funds necessary to meet its operational requirements. (RBC 381)
- 44. Amount of Transfer: \$2,080.39

From:	Print Shop Services		
	Credit for Sales and Services	2,080.38	

- To: Print Shop Services Purchase of Materials for Resale 2,080.38
- For: To provide this department with funds necessary to meet its operational requirements. (RBC 382)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO RECOMMENDED AMENDMENTS TO THE 1976-77 BUDGET December 10, 1976 Meeting

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the President

I. Transfer Dr. Arch W. Hunt, III, Director of Management Information Systems and Assistant to the President for Planning (33% time), in the Management Information Systems Department, at an annual salary rate of \$33,000.00, to the Office of the President and change his title to Assistant to the President, effective September 1, 1976 through August 31, 1977. Dr. Hunt will continue to serve as Professor (tenure) in the College of Business, Division of Management (67% time). (RBC 52)

Office of the Vice President for Business Affairs

2. Increase the salary of Mr. William E. Storn, Budget Officer, from \$24,000.00 to \$25,200.00, for the period October 1, 1976 through August 31, 1977. Additional funds for this increase are to be transferred from the department's Classified Salaries account. (RBC 125)

GENERAL INSTITUTIONAL EXPENSE

Office of Institutional Studies

 Increase the salary of Dr. Joseph E. Wilkinson, Director of Institutional Studies, from an annual twelve month rate \$24,200.00 to an annual twelve month rate of \$24,500.00, for the period September 1, 1976 through August 31, 1977. Additional funds necessary for this increase are to be transferred from General Institutional Expense - Unallocated Classified Salaries. (RBC 53)

RESIDENT INSTRUCTION

College of Business

Office of the Dean

4. Appoint Dr. Brian L. Hawkins as Assistant Dean (without salary) for the period September 1, 1976 through January 15, 1977. Dr. Hawkins is also appointed in the Division of Management. (RBC 54)

Division of Accounting and Business Data Systems

- Appoint Ms. Beverly A. Spikes (non-tenure) as Lecturer, at an academic nine month rate of \$13,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 1)
- Appoint Ms. Marilyn D. Sager (non-tenure) as Lecturer, at an academic nine month rate of \$13,200.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 2)

RESIDENT INSTRUCTION (continued)

College of Business

Division of Accounting and Business Data Systems

- 7. Appoint Dr. Joe H. Ward, Jr. (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 45)
- 8. Appoint Mr. James S. Hill (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 46)
- Cancel the appointment of Ms. Susan Nordhauser (non-tenure) as Instructor, at an academic nine month rate of \$13,500.00, effective September 1, 1976. (RBC 55)
- Cancel the appointment of Ms. Antoinette L. Rahm (non-tenure) as Instructor, at an academic nine month rate of \$13,350.00, effective September I, 1976. (RBC 56)
- Cancel the appointment of Mr. Robert L. Young (non-tenure) as Lecturer, at an academic nine month rate of \$14,000.00, effective September 1, 1976. (RBC 57)
- 12. Appoint Ms. Linda S. Bustamante (non-tenure) as Instructor, at an academic nine month rate of \$13,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 58)
- 13. Appoint Mr. Robert E. Carignan (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 86)
- 14. Appoint Mr. William P. Kearns (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$11,304.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 122)
- 15. Appoint Ms. Reba A. Tolbert (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 123)
- 16. Appoint Mr. Leslie S. Klemcke, Jr. (non-tenure) as Lecturer (50% time), at an academic niue month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 124)
- 17. Appoint Mr. Ezequiel Garcia, Jr. (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 151)

RESIDENT INSTRUCTION (continued)

College of Business

Division of Economics and Finance

- 18. Appoint Dr. Scott T. Jones (non-tenure) as Assistant Professor, at an academic nine month rate of \$14,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 3)
- 19. Change the title and promote Dr. William S. Franklin (non-tenure) from Assistant Professor, at an academic nine month rate of \$17,100.00, to Assistant Professor and Acting Director, at an academic nine month rate of \$17,100.00, for the period September 1, 1976 through May 31, 1977. No additional funds are necessary for this appointment. (RBC 59)
- 20. Appoint Dr. Linda B. Sorber (non-tenure) as Visiting Assistant Professor, at an academic nine month rate of \$13,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 60)
- 21. Appoint Ms. Martha G. Franklin (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,200.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 61)
- 22. Appoint Mr. Robert S. Flaniken (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 78)
- 23. Appoint Dr. Jon M. Knight (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$10,400.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 79)
- 24. Appoint Mr. Robert B. Dallin (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 80)
- 25. Appoint Mr. Wesley R. Williams (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 81)
- 26. Appoint Dr. Edward A. Benson (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$9,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 82)
- 27. Appoint Mr. Charles M. McManuis (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 83)

RESIDENT INSTRUCTION (continued)

College of Business

Division of Economics and Finance

- 28. Appoint Dr. Richard Zock (non-tenure) as Lecturer (25% time) at an academic nine month rate of \$11,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 84)
- 29. Appoint Dr. Joseph A. Rose, Jr. (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 87)
- 30. Appoint Dr. Larry W. Gibbs (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries Account. (RBC 88)
- 31. Appoint Dr. Hunter Schuehle (non-tenurc) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 103)
- 32. Appoint Dr. Warner F. Fassnidge (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 152)

Division of Management

- 33. Appoint Dr. Norman P. Smith (non-tenure) as Assistant Professor, at an academic nine month rate of \$15,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (REC 85)
- 34. Appoint Dr. James L. Quinn (non-tenure) as Lecturer (75% time), at an academic nine month rate of \$11,200.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 89)
- 35. Appoint Ms. Maureen Haff (non-tenure) as Teaching Associate, at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 104)
- 36. Increase the salary and promote Dr. Marye T. Hilger (non-tenure) from Instructor, at an academic nine month rate of \$14,000.00, to Assistant Professor, at an academic nine month rate of \$15,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this increase are available in the division's Faculty Salaries account. (RBC 153)
- 37. Appoint Dr. Cyril O. Shuler (non-tenure) as Lecturer (25% time) at an academic nine month rate of \$7,360.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 163)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

RESIDENT INSTRUCTION (continued)

College of Fine and Applied Arts

Division of Art and Design

- 38. Appoint Ms. Karen K. Rechnitzer (non-tenure) as Lecturer (47% time), at an academic nine month rate of \$14,400.00, for the period September 1, 1976 through October 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 27)
- 39. Appoint Ms. Wendy V. Edwards (non-tenure) as Lecturer, at an academic nine month rate of \$9,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 39)
- 40. Appoint Mr. David S. Storcy (non-tenure) as Lecturer, at an academic nine month rate of \$9,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 62)
- 41. (Superseded by Item #39.)
- 42. Appoint Mr. Felipe Reyes, Jr. (non-tenure) as Lecturer (.6667% time), at an academic nine month rate of \$9,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 91)
- 43. Appoint Mr. Patrick McInroy (non-tenure) as Lecturer (33% time), at an academic nine month rate of \$9,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 109)
- 44. Appoint Ms. Gerardine T. Frost (non-tenure) as Lecturer (25% time), at an academic mine month rate of \$9,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 120)
- 45. Appoint Mr. Rudy R. Trevino (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$9,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries account. (RBC 126)
- 46. Appoint Ms. Elizabeth H. Boone (non-tenure) as Teaching Associate (25% time), at an academic nine month rate of \$9,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 165)
- 47. Appoint Ms. Judy Bankhead (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$9,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 166)

RESIDENT INSTRUCTION (continued)

College of Fine and Applied Arts

Division of Music

- 48. Appoint Mr. Robert J. Rustowicz (non-tenure) as Instructor, at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 63)
- 49. Appoint Mr. Mark A. Williams (non-tenure) as Instructor, at an academic nine month rate of \$12,700.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 64)
- 50. Appoint Mr. Michael P. Guiltinan (non-tenure) as Instructor, at an academic nine month rate of \$12,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 65)
- 51. Appoint Dr. Doris L. Harrel (non-tenure) as Lecturer, at an academic nine month rate of \$12,900.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to come from the division's Faculty Salaries account and from Unallocated Faculty Salaries. (RBC 127)
- 52. Appoint Mr. Michael Soukup (non-tenure) as Teaching Associate, at an academic nine month rate of \$9,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries account. (RBC 128)
- 53. Increase the percent time of Dr. Herald Stark (non-tenure) as Lecturer (50% time), to Lecturer (100% time), at an academic nine month rate of \$16,000.00, for the period September 1, 1976 through May 31, 1977. Additional funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 160)
- 54. Appoint Mr. Stephen Kraemer (non-tenure) as Lecturer (11% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 167)
- 55. Appoint Mr. John L. Buchanan (non-tenure) as Lecturer (11% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 168)
- 56. Appoint Mr. Earl A. Hoffman (non-tenure) as Lecturer (31% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 169)
- 57. Appoint Mr. Harvey Biskin (non-tenure) as Lecturer (11% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 170)

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THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

RESIDENT INSTRUCTION (continued)

College of Fine and Applied Arts

Division of Music

- 58. Appoint Ms. Margaret Bella (non-tenure) as Lecturer (6% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 171)
- 59. Appoint Mr. Julius Schulman (non-tenure) as Lecturer (11% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 172)
- 60. Appoint Mr. David Herbert (non-tenure) as Lecturer (11% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 173)
- 61. Appoint Mr. Thomas G. Booth (non-tenure) as Lecturer (17% time), at an academic uine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 174)
- 62. Appoint Mr. Kenneth J. Wolfson (non-tenure) Lecturer (11% time), at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 175)
- 63. Appoint Mr. Larry E. Mentzer (non-tenure) as Lecturer (36% time) at an academic nine month rate of \$10,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 176)

College of Humanities and Social Sciences

Division of English, Classics, and Philosophy

- 64. Appoint Dr. Charles W. Knoupper (non-tenure) as Assistant Professor, at an academic nine month rate of \$14,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 4)
- 65. Appoint Ms. Maria R. Stevens (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 5)
- 66. Appoint Ms. Cornelia C. Beach (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 6)

RESIDENT INSTRUCTION (continued)

College of Humanities and Social Sciences

Division of English, Classics, and Philosophy

- 67. Appoint Mr. Dennis Szilak (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 7)
- 68. Appoint Ms. Elizabeth R. Sledge (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 8)
- 69. Appoint Ms. Nancy J. de la Zerda (non-tenure) as Lecturer (75% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 9)
- 70. Appoint Ms. Susan M. Behrens (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 18)
- 71. Correct the salary of Dr. Dewey Faulkner, (non-tenure) Assistant Professor, from an academic nine month rate of \$13,200.00 to \$15,800.00, for the period September 1, 1976 through May 31, 1977. Dr. Faulkner's salary was shown in error in the 1976-77 Budget. Dr. Faulkner has also been granted a Leave of Absence effective September 1, 1976 through May 31, 1977. (RBC 49)
- 72. Grant a Leave of Absence without pay to Dr. Dewey Faulkner (non-tenurc), Assistant Professor, at an academic nine month rate of \$15,800.00, for the period September 1, 1976 through May 31, 1977. Dr. Faulkner's academic rate of \$13,200.00 shown in the 1976-77 Budget was in error. (RBC 50)
- 73. Grant a Leave of Absence without pay to Dr. Elizabeth Francis (non-tenure), Associate Professor, at an academic nine month rate of \$16,000.00, for the period September 1, 1976 through May 31, 1977. (RBC 51)
- 74. Appoir Ms. Suzanne Snider (non-tenure) as Teaching Associate, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 92)
- 75. Appoint Ms. Mary E. Weeks (non-tenure) as Teaching Associate, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 93)
- 76. Appoint Ms. Sheralyn B. Merfish (non-tenure) as Teaching Associate, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 129)

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RESIDENT INSTRUCTION (continued)

College of Humanities and Social Sciences

Division of English, Classics and Philosophy

- 77. Appoint Ms. Alice K. Goodwin (non-tenure) as Teaching Associate (75% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 130)
- 78. Appoint Ms. Barbara H. Sanders (non-tenure) as Teaching Associate (75% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 131)
- 79. Correct the salary and title of Mr. Peter T. Morrison (non-tenure) from Assistant Professor, at an academic nine month rate of \$13,200.00, to Instructor, at an academic nine month rate of \$12,200.00, for the period September 1, 1976 through May 31, 1977. (RBC 156)
- 80. Appoint Dr. Eileen T. Lundy (non-tenure) as Assistant Professor (33% time), at an academic nine month rate of \$14,900.00, for the period September 1, 1976 through May 31, 1977. Dr. Lundy is also appointed (67% time) in the Division of Education. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 162)

Division of Foreign Languages

- 81. Cancel the appointment of and resign Dr. Giorgio Perissinotto (non-tenure) Assistant Professor, at an academic salary rate of \$16,250.00, to be effective September 1, 1976. Dr. Perissinotto resigned his position subsequent to the printing of the 1976-77 Budget. (RBC 47)
- 82. Appoint Ms. Gunhild Chuber (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 94)
- 83. Appoint Ms. Marina S. Sanson (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment arc available in the division's Faculty Salaries account. (RBC 95)
- 84. Appoint Ms. Helen G. Savage (non-tenure) as Assistant Instructor, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (REC 96)
- 85. Appoint Ms. Isabel de Pedro Maldonado (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 132)

RESIDENT INSTRUCTION (continued)

College of Humanities and Social Sciences

Division of Foreign Languages

- 86. Appoint Ms. Irma L. Garcia (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 136)
- 87. Appoint Ms. Maria L. Shaffer (non-tenure) as Teaching Associate, at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 148)
- 88. Correct the salary and title of Ms. Shuhsi M. Kao (non-tenure) from Assistant Professor, at an academic nine month rate of \$13,500.00, to Instructor, at an academic nine month rate of \$12,500.00, for the period September 1, 1976 through May 31, 1977. (REC 154)
- 89. Correct the salary and title of Ms. Susan H. Price (non-tenure) from Assistant Professor, at an academic nine month rate of \$13,200.00, to Instructor, at an academic nine month rate of \$12,200.00, for the period September 1, 1976 through May 31, 1977. (RBC 155)
- 90. Appoint Ms. Iraida Iturralde (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 177)
- 91. Appoint Ms. Julie Booth (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 178)
- 92. Appoint Ms. Mary Earle (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 179)
- 93. Appoint Mr. Jonas Alvarez (non-tenure) as Teaching Associate (25% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 180)
- 94. Appoint Dr. William M. Clarkson (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$10,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 181)
- 95. Appoint Ms. Roberta Y. Long (non-tenure) as Lecturer (75% time), at an academic nine month rate of \$12,500.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 182)

RESIDENT INSTRUCTION (continued)

College of Humanities and Social Sciences

Division of Social Sciences

- 96. Correct the salary of Mr. Antonio Mitre (non-tenure), Visiting Assistant Professor, at an academic nine month salary rate of \$13,200.00 to \$12,200.00, for the period September 1, 1976 through May 31, 1977. Mr. Mitre's salary was shown incorrectly in the 1976-77 Budget. No additional funds are necessary. (RBC 10)
- 97. Appoint Mr. Michael C. Kearl (non-tenure) as Visiting Assistant Professor, at an academic nine month rate of \$13,200.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 11)
- 98. Appoint Dr. Surjit Mansingh (non-tenure) as Visiting Assistant Professor, at an academic nine month rate of \$14,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 12)
- 99. Appoint Mr. Sidney Plotkin (non-tenure) as Lecturer, at an academic nine month rate of \$12,900.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 13)
- 100. Appoint Dr. Crandall A. Shifflett (non-tenurc) as Visiting Assistant Professor, at an academic nine month rate of \$14,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 14)
- 101. Grant a Leave of Absence without pay to Dr. Thomas R. Hester (tenure), Associate Professor, at an academic nine month rate of \$17,150.00, for the period September 1, 1976 through January 15, 1977. (RBC 48)
- 102. Appoint Dr. Paul R. Katz (non-tenure) as Visiting Assistant Professor, at an academic nine month rate of \$13,200.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 66)
- 103. Appoint Mr. Ira L. Davis (non-tenure) as Lecturer, at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 67)
- 104. Correct the salary of Mr. James R. Dykes (non-tenure), Assistant Professor, at an academic nine month rate of \$13,200.00, for the period September 1, 1976 through May 31, 1977. Mr. Dykes' salary was shown incorrectly in the 1976-77 Budget. No additional funds are necessary for this change. (RBC 68)

RESIDENT INSTRUCTION (continued)

College of Humanities and Social Sciences

Division of Social Sciences

- 105. Correct the salary of Mr. Richard A. Gambitta (non-tenure), Assistant Professor, at an academic nine month rate of \$13,200.00, for the period September 1, 1976 through May 31, 1977. Mr. Gambitta's salary was shown incorrectly in the 1976-77 Budget. No additional funds are necessary. (RBC 97)
- 106. Appoint Mr. Richard R. Bailey (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$9,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 98)
- 107. Appoint Dr. Lionel V. Patenaude (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$10,400.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 99)
- 108. Appoint Mr. Cornelius J. Calnan (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 100)
- 109. Appoint Dr. Ann F. Crawford (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$10,400.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 101)
- 110. Appoint Mr. Stanley D. Stephenson (non-tenure) as Lecturer (56% time) at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through October 31, 1976. Funds for this appointment are available in the division's Faculty Salaries account. (REC 161)

College of Multidisciplinary Studies

Office of the Dean

111. Appoint Dr. Berry Sutherland as Associate Dean of College of Multidisciplinary Studies, without salary, for the period September 1, 1976 through August 31, 1977. Dr. Sutherland is also appointed as Associate Professor (tenure) in the Division of Education. (RBC 69)

Division of Education

112. Appoint Ms. Lerlene K. Caldwell (non-tenure) as Teaching Associate (70% time), at an academic nine month rate of \$11,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 16)

RESIDENT_INSTRUCTION (continued)

College of Multidisciplinary Studies

Division of Education

- 113. Appoint Dr. Rose M. Dreussi (non-tenure) as Lecturer (40% time), at an academic nine month rate of \$12,400.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 19)
- 114. Appoint Dr. Allan E. Farstrup (non-tenure) as Visiting Assistant Professor, at an academic nine month rate of \$12,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 21)
- 115. Appoint Dr. Mary L. Serafine (non-tenurc) as Visiting Assistant Professor, at an academic nine month rate of \$12,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 22)
- 116. Appoint Mr. Harry Larrabee (non-tenure) as Teaching Associate, at an academic nine month rate of \$10,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (REC 23)
- 117. Appoint Dr. Martin Gill (non-tenure) as Assistant Professor, at an academic nine month rate of \$13,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 102)
- 118. Increase the salary of Dr. Wayne W. Laughery (tenure), Professor, from an academic nine month rate of \$21,864.00 to an academic nine month rate of \$22,264.00, for the period September 1, 1976 through May 31, 1977. Funds for this increase are available in the division's Faculty Salaries account. (RBG 149)
- 119. Increase the salary of Dr. Ronnie N. Alexander (non-tenure), Associate Professor, from an academic nine month rate of \$14,900.00 to an academic nine month rate of \$15,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this increase are available in the division's Faculty Salaries account. (RBC 150)
- 120. Appoint Ms. Rajalakshmi Thyagarajan (non-tenure) as Teaching Associate (67% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 157)
- 121. Appoint Ms. Marian Sokol (non-tenure) as Teaching Associate (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 158)

RESIDENT INSTRUCTION (continued)

College of Multidisciplinary Studies

Division of Education

122. Appoint Br. Carole J. Urzua (non-tenure) as Lecturer, at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 159)

Division of Bicultural-Bilingual Studies

123. Appoint Mr. Emilio Zamora, Jr. (non-tenure) as Lecturer, at an academic nine month rate of \$8,400.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 105)

Division of Environmental Studies

- 124. Appoint Mr. William A. Myers (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 106)
- 125. Appoint Mr. C. Thomas Koch (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 107)
- 126. Appoint Mr. Robert R. Ashcroft (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 108)
- 127. Appoint Dr. J. H. U. Brown (non-tenure) as Professor (without salary), for the period September 1, 1976 through January 15, 1977. (RBC 110)
- 128. Appoint Dr. Robert O. Clark (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$13,600.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 111)
- 129. Appoint Dr. Jose N. Uranga (non-tenure), as Lecturer (25% time), at an academic nine month rate of \$12,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 113)
- 130. Appoint Mr. Adolph Eisenmenger (non-tenure) as Lecturer (25% time) at an academic nine month rate of \$12,800.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 114)
- 131. Appoint Mr. Gary L. Turnock (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$11,200.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 115)

THE UNIVERSITY OF TEXAS AT SAN ANTONIO December 10, 1976 Meeting

RESIDENT INSTRUCTION (continued)

College of Multidisciplinary Studies

Division of Special Programs

- 132. Appoint Mr. Norman R. Cox, Jr. (non-tenure) as Instructor, at an academic nine month rate of \$13,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 24)
- 133. Appoint Mr. Herbert E. Schweppe, Jr. (non-tenure) as Adjunct Assistant Professor (without salary), for the period September 1, 1976 through May 31, 1977. (RBC 25)
- 134. Appoint Ms. Joan C. Schmelzle (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$9,750.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. Ms. Schmelzle is also appointed (50% time) in the Library, (See RBC 43). (RBC 26 Revised)
- 135. Appoint Ms. Gail A. Schultis (non-tenure) as Lecturer (50% Lime), at an academic nine month rate of \$7,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. Ms. Schultis is also appointed (50% time) in the Library (See RBC 112). (RBC 116)
- 136. Appoint Mr. Michael B. Talbert (non-tenure) as Lecturer, at an academic nine month rate of \$7,200.00, for the period September 1, 1976 through October 31, 1976. Funds for this appointment are to be transferred from Unallocated Faculty Salaries account. (RBC 133)
- 137. Appoint Mr. Duston E. Rose (non-tenure) as Adjunct Assistant Professor (without salary), for the period September 1, 1976 through August 31, 1977. (RBC 134)
- 138. Appoint Mr. George L. Reefer (non-tenure) as Lecturer, at an academic nine month rate of \$8,100.00 for the period September 1, 1976 through October 31, 1976. Funds for this appointment are to be transferred from Unallocated Faculty Salaries account. (RBC 135)
- 139. Appoint Mr. James R. Gillespie (non-tenure) as Lecturer (33% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 183)

Division of Continuing Education

140. Change the title of Ms. Sandra L. Cook from Coordinator for Special Programs, at an annual twelve month rate of \$16,500.00, to Director of Non-Credit Programs, at an annual twelve month rate of \$16,500.00, to be effective September 1, 1976 through August 31, 1977. No additional funds are necessary. (RBC 15)

RESIDENT INSTRUCTION (continued)

College of Sciences and Mathematics

Division of Allied Health and Life Sciences

- 141. Cancel the appointment of Dr. Theodore D. McKinney (tenure), Associate Professor (without salary), to be effective September 1, 1976. (RBC 17)
- 142. Increase the salary and promote Dr. Oscar W. Van Auken (non-tenure) from Lecturer, at an academic nine month rate of \$15,000.00, to Associate Professor, at an academic nine month rate of \$19,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 20)
- 143. Appoint Ms. Frances T. Eiserloh (non-tenure) as Assistant Professor (without salary), for the period September 1, 1976 through May 31, 1977. (RBC 28)
- 144. Appoint Dr. Frank M. Townsend (non-tenure) as Professor (without salary), for the period September 1, 1976 through May 31, 1977. (RBC 29)
- 145. Appoint Mr. Anthony H. Gonzalez (non-tenure) as Teaching Associate (25% time), at an academic nine month rate of \$9,500.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 184)
- 146. Appoint Ms. Toni C. Clark (non-tenure) as Teaching Associate, at an academic nine month rate of \$10,500.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 185)
- 147. Appoint Mr. Steven J. Carlson (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$9,500.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 186)
- 148. Appoint Ms. Rebecca P. Kapley (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$9,500.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 187)
- 149. Appoint Ms. Patricia A. Schwarz (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$9,500.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 188)
- 150. Appoint Mr. Robert Walsh (non-tenure) as Lecturer (75% time) at an academic nine month rate of \$13,066.65, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 189)

RESIDENT INSTRUCTION (continued)

College of Sciences and Mathematics

Division of Earth and Physical Sciences

- 151. Appoint Dr. Pemmaraju N. Rao (non-tenure) as Adjunct Associate Professor (without salary), for the period September 1, 1976 through May 31, 1977. (RBC 30)
- 152. Appoint Dr. Robert F. Williams (non-tenure) as Assistant Professor, at an academic nine month rate of \$14,100.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 31)
- 153. Appoint Dr. Joseph A. Zuclich (non-tenure) as Adjunct Assistant Professor (without salary), for the period September 1, 1976 through May 31, 1977. (RBC 32)
- 154. Appoint Dr. Jerome H. Zoeller, Jr. (non-tenure) as Lecturer (75% time), at an academic nine month rate of \$13,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 70)
- 155. Appoint Ms. Merina S. Stallings (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 117)
- 156. Appoint Dr. Marvin L. Chatkoff (non-tenure) as Assistant Professor (50% time), at an academic nine month rate of \$21,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. Dr. Chatkoff is also appointed (50% time) at the UTHSCSA. (REC 118)
- 157. Appoint Dr. Hee K. Yoo (non-tenure) as Assistant Professor (25% time), at an academic nine month rate of \$15,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. Dr. Yoo is also appointed (75% time) at the UTHSCSA. (RBC 119)
- 158. Appoint Dr. Allan W. Rees (non-tenure) as Visiting Assistant Professor (50% time) at an academic nine month rate of \$13,000.00, for the period September 8, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 137 Revised)
- 159. Appoint Ms. Pamela D. Green (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$10,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 138)

RESIDENT INSTRUCTION (continued)

College of Sciences and Mathematics

Division of Earth and Physical Sciences

- 160. Appoint Mr. William F. Wilson (non-tenure) as Teaching Associate (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account.
- 161. Appoint Mr. Weldon W. Hammond, Jr. (non-tenure) as Teaching Associate (50% time), at an academic none month rate of \$10,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 140)

Division of Mathematics, Computer Science, and Systems Design

- 162. Appoint Dr. K. Sundar Das (non-tenure) as Visiting Assistant Professor, at an academic nine month rate of \$15,500.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 33)
- 163. Appoint Dr. David K. Cohoon (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 34)
- 164. Appoint Ms. Joan E. Lenox (non-tenure) as Lecturer, at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 35)
- 165. Appoint Dr. Harold E. Livings (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 36)
- 166. Appoint Dr. Wu-Hsiung Lu (non-tenure) as Assistant Professor, at an academic nine month rate of \$15,500.00 for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 37)
- 167. Appoint Dr. Robert L. Mason (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 38)
- 168. Appoint Dr. James D. Thomas (non-tenure) as Assistant Professor, at an academic nine month rate of \$16,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 40)
- 169. Appoint Dr. Leslie J. Waguespack, Jr. (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$12,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 41)

RESIDENT INSTRUCTION (continued)

College of Sciences and Mathematics

Division of Mathematics, Computer Science, and Systems Design

- 170. Appoint Mr. Robert L. Young (non-tenure) as Lecturer (75% time), at an academic nine month rate of \$14,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 42)
- 171. Cancel the appointment of Dr. Gerald A. Shea (non-tenure), Assistant Professor, at an academic nine month rate of \$14,800.00, to be effective September 1, 1976.
- 172. Cancel the appointment and place on Leave of Absence Dr. George T. Ligler (non-tenure), Assistant Professor, at an academic nine month rate of \$14,700.00, for the period September 1, 1976 through May 31, 1977. (RBC 72)
- 173. Appoint Mr. Daryl P. Hardman (non-tenure) as Lecturer (50% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through May 31, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 73)
- 174. Appoint Paul R. Stefancyk (non-tenure) as Lecturer (25% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 121)
- 175. Appoint Ms. Dorothy S. Crues (non-tenure) as Teaching Associate (50% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 141)
- 176. Appoint Mr. Richard T. Denman (non-tenure) as Teaching Associate (25% time), at an academic nine month rate of \$8,000.00, for the period September 1, 1976 through January 15, 1977. Funds for this appointment are available in the division's Faculty Salaries account. (RBC 147)

LIBRARY

- 177. Appoint Ms. Joan C. Schmelzle as Reference Librarian (50% time), at an annual twelve month rate of \$13,000.00, for the period September 1, 1976 through August 31, 1977. Funds for this appointment are available in the department's Administrative and Professional Salaries account. Ms. Schmelzle is also appointed (non-tenure) as Lecturer (50% time), in the College of Multidisciplinary Studies, Division of Special Programs. (See RBC 26). (RBC 43)
- 178. Appoint Ms. Gail A. Schultis as Reference Librarian, at an annual twelve month rate of \$10,000.00 (50% time), for the period September 1, 1976 through August 31, 1977. Ms. Schultis is also appointed (50% time) in the Division of Special Programs. (RBC 112)

PHYSICAL PLANT OPERATION AND MAINTENANCE

<u>Utilities</u>

- 179. Appoint Mr. Walton J. Grinke as Utilities Superintendent, at an annual twelve month rate of \$17,100.00, for the period September 1, 1976 through August 31, 1977. Additional funds for this appointment are to be transferred from the department's Maintenance and Operation account. (RBC 75)
- 180. Cancel the appointment and resign Mr. Wallace M. Riggs, Utilities Superintendent, at an annual twelve month rate of \$16,100.00, to be effective September 1, 1976. (RBC 74)

SPECIAL ITEMS

Institute_of Texan_Cultures

Administration and General Services

181. Cancel the appointment of Ms. Marion D. Travis as Assistant to the Executive Director, at an annual twelve month rate of \$17,600.00, to be effective September 1, 1976. Ms. Travis is being reassigned into a classified position. (RBC 76)

Records

182. Correct the title as reflected in the 1976-77 Budget, due to recent promotion, and increase the annual salary rate of Ms. Laura J. Simmons, Administrative Assistant II, at an annual salary rate of \$11,772.00, to Reference Librarian, at an annual salary rate of \$14,000.00, effective September 1, 1976. This change reflects a previous promotion to a Reference Librarian at an annual rate of \$13,452.00, which was approved on June 15, 1976. Funds for this change are to be transferred from the department's Classified Salaries account and from Unallocated Maintenance and Operation. (RBC 77)

SERVICE DEPARTMENTS

Computer Center Services

183. Appoint Mr. Charles R. Lee as Data Base Manager, at an annual twelve month rate of \$17,600.00, for the period September 1, 1976 through August 31, 1977. Funds for this appointment are to come from the department's Unallocated account. (RBC 146)

DESIGNATED FUNDS

Texas Folklife Festival Fund

184. Reappoint and promote Ms. Claudia A. Ball from Technical Staff Assistant V, at an annual twelve month rate of \$13,452.00, to Director of Special Programs, at an annual twelve month rate of \$15,000.00, for the period September 1, 1976 through August 31, 1977. Funds for this change are to be transferred from the department's Maintenance and Operation account. (RBC 145)

AUXILIARY ENTERPRISES

Student Health Services

185. Appoint Dr. Michael Heistand as Physician Specialist (15% time), at an annual twelve month rate of \$32,000.00, for the period September 1, 1976 through August 31, 1977. Funds for this appointment are to be transferred from Unallocated Student Health Services. (RBC 190)

Student Services - General

186. Appoint Mr. J. C. Pool as Assistant to the Director of Student and Community Affairs, at an annual twelve month rate of \$14,000.00, for the period September 1, 1976 through August 31, 1977. Funds for this appointment are available in the department's Administrative and Professional Salaries account. (RBC 44)

Career Planning and Placement Center

187. Appoint Dr. Vincent L. Avallone as Director, Career Planning and Placement Center, at an annual twelve month rate of \$20,000.00, for the period September 7, 1976 through August 31, 1977. Funds for this appointment are available in the department's Administrative and Professional Salaries account and in its Unallocated account. (RBC 144)

Counseling Center

- 188. Appoint Dr. Kenneth R. Waldman as Counseling Psychologist, at an annual twelve month rate of \$16,000.00, for the period September 1, 1976 through August 31, 1977. Funds for this appointment are available in the department's Administrative and Professional Salaries account and it its Unallocated account. (RBC 142)
- 189. Appoint Dr. Cathy Leary as Counseling Psychologist, at an annual twelve month rate of \$15,000.00, for the period September 1, 1976 through August 31, 1977. Funds for this appointment are available in the department's Administrative and Professional Salaries account. (RBC 143)

PARKING AND TRAFFIC REGULATIONS: Approval is requested for the following revision to the current Parking and Traffic Regulations, to be effective September 1, 1976:

ARTICLE I

SUBDIVISION I - TERMS DEFINED

Section 2 CAMPUS <u>All</u> [-The-academic-campus-] property under the <u>jurisdiction and</u> control of The University of Texas at San Antonio.

SUBDIVISION III - OPERATION OF VEHICLES ON CAMPUS

Section 1 All vehicles operated or parked upon the campus shall properly display a current [-registration-] parking permit decal. [-er-avisitors-permit-] Visitors to the academic campus are exempted. Visitors at the Institute of Texan Cultures must deposit the required fee in a designated coin receptacle. Official visitors at the Institute of Texan Cultures may be issued Official Visitor Permits.

ARTICLE II

SUBDIVISION I - VEHICLE REGISTRATION, PARKING PERMITS

Section 2 Only motor vehicles which have [-a-] valid parking permit decals issued by The University may park on this campus. <u>Visitors are subject</u> to the provisions of Article I, Subdivision III, Section 1.

SUBDIVISION II - PARKING PERMIT FEES AND REFUNDS

Section 3 CLASSES OF PERMITS AND FEES

Class E <u>\$.75</u> <u>Visitors who park at the Institute</u> <u>per day</u> <u>of Texan Cultures</u> <u>thereof</u>

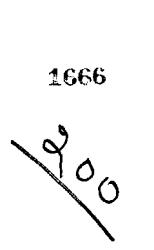
ARTICLE III

SUBDIVISION I - PARKING REGULATIONS

Section 10 Parking on the campus is prohibited unless the vehicle properly displays a current parking permit decal. [-of-The-University-of-Texas-at-San-Antonio-] Visitors are subject to the provisions of Article I, Subdivision III, Section 1.

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

Other Fiscal Items;



4.1

Schedule of Additional or Changes in Funding of Construction Projects

Project		Source of Funds	
Number	Project Title	From To	<u>Amount</u>
401-362	Library Books and Equipment	TRB	500,000.00

Legend: TRB - General Tuition Revenue Bond Proceeds

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS 5323 Harry Hines Boulevard, Dallas, Texas 75235

Deputy Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

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The docket for the December 10, 1976 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Julius E. Weeks

Jou Charles C. Sprague, M.D. President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

BOARD OF REGENTS MEETING - DECEMBER 10, 1976

TRAVEL

DALLAS MEDICAL SCHOOL

1. Ayalla Barnea, Ph.D., Associate Professor of Obstetrics and Gynecology, to travel to Amsterdam to attend the Symposium on Control, Chemistry, & Effects of MSH, to Germany to attend the International Congress of Endocrinology and the Colloquium on Hypothalamic Hormones, and to Israel to visit and lecture at the University of Haifa and the Weizman Institute for the period of July 9, 1976 through August 16, 1976, with 5 vacation days; expenses to be paid from MSRDP.

2. Eugene P. Frenkel, M.D., Professor of Internal Medicine, to travel to Stanford, California to be Visiting Professor of Medicine at Stanford University Medical Center, School of Medicine and University of California for the period of May 31, 1976 through July 13, 1976, with 5 vacation days; expenses to be paid from the Cancer Program Evaluation and Education, the Clinical Cancer Training Program, and the Clinical Cancer Education Program. This is a revised Employee Travel Request which changes the dates. It was previously docketed on October 1, 1976, HD-2, Item No. 1.

3. Leonard L. Madison, M.D., Professor of Internal Medicine, to travel to New Delbi, India to attend the meeting of the Diabetes Federation for the period of October 29, 1976 through November 26, 1976, with 13 vacation days; expenses to be paid from the Long Term Metabolic Studies in Diabetes account.

4. Julian A. Peterson, Ph.D., Associate Professor of Biochemistry, to travel to Czechoslovakia to attend the International Symposium on Clinical Chemistry, to Russia for talks with Second University Medical School, and to Yugoslavia to participate and lecture in East European Symposium on Cytochrome P-450-Zagreb for the period of September 9, 1976 through October 13, 1976; no expenses are requested.

5. Russell Prough, Ph.D., Assistant Professor of Biochemistry, to travel to Germany to attend 3rd International Symposium on Microsomes & Drug Oxidations and the 10th International Congress of Biochemistry, and to England to consult with Dr. James Bridges for the period of July 5, 1976 through August 9, 1976, with 15 vacation days; expenses to be paid from The Virginia Lazenby O'Hara Biochemistry Research Funds and the Robert A. Welch I-616 Account.

6. Sami I. Said, M.D., Professor of Internal Medicine and Pharmacology, to travel to Sweden to meet with Professor Mutt at Karolinska Institute and to France to consult with Nancy Pulmonary Research INSERM Unit and to attend Rovaumont Conference on CI Hormones for the period of August 20, 1976 through September 24, 1976; expenses to be paid by Astra.

GIFTS

DALLAS MEDICAL SCHOOL

Donor

Heddens-Good Foundation 3816 N. Versailles Dallas, Texas 75209

> 1. <u>Purpose and Condition</u>. Funds to aid Dr. Eugene Frenkel in his cancer research activities.

\$46,200.00

ar r Amount

1669

<u>GIFTS</u> - continued

DALLAS MEDICAL SCHOOL - continued

Donor

Amount

\$48,642.69

\$ 7,928.00

Medical Center Woman's Club 10424 Marsh Lane Dallas, Texas 75229

* 2. <u>Purpose and Condition</u>. Funds for an emergency loan fund for medical students. The total loan fund balance transferred from Parkland Memorial Hospital is \$44,110.00 in Notes Receivable and \$4,532.69 in Cash.

Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201

3. <u>Purpose and Condition</u>. Funds for the purchase of a phleborheograph for the Cardiopulmonary Diagnostic Laboratory and funds for the training program of the technician who will use the instrument.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)

DALLAS HEALTH SCIENCE CENTER

1. Renewal of lease agreement USW-6688-L whereby The University of Texas Health Science Center at Dallas leases from J. A. Majors Company 3,938 square feet of warehouse space located at 2137 Butler Street, Dallas, Texas for \$317.64 per month for the period of September 1, 1976 through August 31, 1977.

2. Renewal of lease agreement USW-6689-L whereby The University of Texas Health Science Center at Dallas leases from M. Elise C. Boatright 6,750 square feet of warehouse space located at 2404 Irving Boulevard, Dallas, Texas for \$700 per month for the period of September 1, 1976 through August 31, 1977.

**3. Modification to an agreement entered into on November 28, 1973, between The University of Texas Health Science Center at Dallas Library and the Interuniversity Council of the North Texas Area AMIGOS Bibliographic Program whereby UTHSCD agrees to pay a base charge of \$3,500 for each terminal used for cataloging and agrees to use the network for cataloging at least 80% of its Roman Alphabet titles acquired during the period of July 1 of each year to June 30 of the following year.

DALLAS MEDICAL SCHOOL

American Diabetes Association North Texas Affiliate, Inc. 5415 Maple, Suite 210 Dallas, Texas 75235

> 1. Research Grant-in-Aid "<u>Hyperglucagonemia in Diabetes: Primary or Secondary</u>?" Research to ascertain if the abnormalities of glucagon secretion is a primary or secondary event to insulin deficiency. Philip Raskin, M.D., Department of Internal Medicine \$4,600.00

* Original Award Letter Not Received ** Original Agreement Not Received GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued DALLAS MEDICAL SCHOOL - continued The Arthritis Foundation 475 Riverside Drive New York, New York 10027 Postdoctoral Fellowship 2. Continued support in behalf of Fred D. Finkelman, M.D., Department of Internal Medicine. July 1, 1976 through June 30, 1977 \$12,500.00 Ciba-Geigy Corporation Summit, New Jersey 07901 * 3. Research Grant "Efficacy of Tolerability - Ludiomil Study." A drug study. Waunell Hughes, M.D., Department of Psychiatry \$3,750.00 Ciba-Geigy Corporation Ardsley, New York 10502 Research Grant 4. "Diabetes Research." Additional income. Roger H. Unger, M.D., Department of Internal Medicine \$6,000.00 Epilepsy Foundation of America 1828 T. Street, N.W., Suite 406 Washington, D.C. 20036 5. Research Grant "Pharmacological Prevention of Experimental Epilepsy." A drug study. Albert H. Ehle, M.D., Department of Neurology \$1,686.52 (This represents the final payment of grant funds; the grant was transferred from The University of Arizona.) 6. Research Grant "Pharmacological Prevention of Experimental Epilepsy." Remaining funds transferred from The University of Arizona for Dr. Albert Ehle. Albert H. Ehle, M.D., Department of Neurology \$1,028.17 The Ford Foundation 320 East 43rd Street New York, New York 10017 7. Grant Number 760-0529 "Effects of Vascotomy on the Testes." Research to explore the relationship between vasectomy and disorders of the testes. July 1, 1976 through June 30, 1978 William B. Neaves, Ph.D., Department of Cell Biology \$70,000.00

* No Award Letter Received

How do you know terms Jagreement?

HD-4

CRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued DALLAS MEDICAL SCHOOL - continued The John A. Hartford Foundation, Inc. 405 Lexington Avenue New York, New York 10017 Research Grant 8. "Clinical Pharmacology of Antimicrobial Agents in Infants and Children." Continued support. George H. McCracken, Jr. M.D., Department of Pediatrics November 1, 1976 through October 31, 1979 \$131,826.00 Huntington's Chorea Foundation P. O. Box 66704 Houston, Texas 77006 9. Research Grant "Placental CAT, GAD, and GABA in Huntington's Disease." Research to investigate the identification of the neonatal gene carrier by the biochemical analysis of placental tissue. Simon Sears, M.D., Department of Neurology \$15,000.00 Lilly Research Laboratories Indianapolis, Indiana 46206 10. Research Grant "Clinical Pharmacology of Orally Administered Antibiotics in Infants and Children." A drug study. George H. McCracken, Jr., M.D., Department of Pediatrics \$27,228.00 Merck, Sharp & Dohme Research Laboratories 126 East Lincoln Avenue Rahway, New Jersey 07065 * 11. Research Grant "Studies of lnsular D-Cells in Diabetes." Research to characterize the role of insular somatostatin in A- and B-cell function in the normal and the diabetic islet of Langerhans. Roger H. Unger, M.D., Department of Internal Medicine \$5,000.00 Merck, Sharp & Dohme West Point, Pennsylvania 19486 12. Grant-in-Aid "Timolol Maleate-Phase III-Hypertension." Continued support. William W. Neal, M.D., Department of Internal Medicine \$8,646.00

* Original Award Letter Not Received

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GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued DALLAS MEDICAL SCHOOL - continued Pfizer Central Research Eastern Point Road Groton, Connecticut 06340 * 13. Research Grant "Study of CP-33,994-2 and Cephalothin in Gram Negative Injections." Additional income. Charles Baxter, M.D., Department of Surgery \$1,700.00 Pfizer Laboratories Division 235 East 42nd Street New York, New York 10017 14. Research Grant "Research Studies in the Area of Diabetes." Additional income. Roger Unger, M.D., Department of Internal Medicine \$5,000.00 Salk Institute - Texas Research Foundation P. O. Box 98 Austin, Texas 78767 * 15, Research Grant "Studies of Insular D-Cells in Diabetes." Research to characterize the role of insular somatostatin in A- and B-cell function in the normal and the diabetic islet of Langerhans. Roger H. Unger, M.D., Department of Internal Medicine (Co-investigator with Dr. Wylie Vale of The Salk Institute) July 1, 1976 through December 31, 1976 \$18,400.00 Schering Corporation 60 Orange Street Bloomfield, New Jersey 07003 * 16. Research Grant "Pharmacokinetic Evaluation of Netilmicin in Newborn Infants." A drug study. George H. McCracken, Jr., M.D., Department of Pediatrics \$20,687.00 Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201 17. Research Crant "Research on Gastrointestinal Cancer." Continued support.

* Original Award Letter Not Received

\$100,000.00

John S. Fordtran, M.D., Department of Internal Medicine

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL_SCHOOL - continued

The Upjohn Company Kalamazoo, Michigan 49001

- 18. Research Grant "<u>The Effectiveness of Motrin in the Relief of Dysmenorrhea</u>." A drug study. Richard J. Worley, M.D., Department of Obstetrics and Cynecology \$10,000.00
- 19. Research Grant "Role of 25-Hydroxycholecalciferol in Osteoporosis." A drug study. Charles Y.C. Pak, M.D., Department of Internal Medicine \$25,000.00

USV Pharmaceutical Corporation 1 Scarsdale Road Tuckahoe, New York 10707

20. Research Grant No. 2CP-125 and 2CP-126 "Long Term Study of 25 mg and 50 mg Chlorthalidone in the Treatment of Hypertension in Mild Hypertensives." Additional income. Bryan Holland, M.D., Department of Internal Medicine \$3,000.00

Wyeth Laborstories P. O. Box 8299 Philadelphia, Pennsylvania 19101

- 21. Research Grant "Blind Evaluation of the Antihypertensive Efficacy and Safety of Guanabenz (WY-8678) vs. Guanabenez Plus Hydrochlorothiazide." Additional income. Norman Kaplan, M.D., Department of Internal Medicine \$10,000.00
- 22. Research Grant "<u>Trial of Lorazepam in Epilepsy</u>." A drug study. John Walker, M.D., Department of Neurology \$6,000.00

The Procter & Gamble Company P. O. Box 39175 Cinclunati, Ohio 4524/

- * 23. Research agreement
 "Evaluation of the Effect of EHDP on the Extent of Myocardial Necrosis
 Produced by Permanent Coronary Ligation in Bogs." An agreement whereby
 the University of Texas Health Science Center at Dallas, Southwestern
 Medical School, agrees to perform a drug study for The Procter & Gamble
 Company.
 L. M. Buja, M.D., Department of Pathology, and J. T. Willerson, M.D.,
 Department of Internal Medicine
 \$27,225.00
- * Original Agreement Not Received

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL SCHOOL - continued

24. Contract of Services No. HD-760802 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry agrees to supply psychological services to the Children's Development Center for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$4,000.

25. Agreement Term Renewal to contract for "Long Term Studies on the Metabolic and Physiological Effects of Feeding Various Monsato Polymers to Animals" between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine and Monsanto Company to continue the studies for the period of July 1, 1976 through June 30, 1977, with remuneration in the amount of \$33,000.

26. Agreement between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology, and the Dallas County Hospital District whereby the Dallas County Hospital District agrees to render services under our Family Planning Contract Number 099 with the State Department of Public Welfare for the period of September 1, 1975 through August 31, 1977.

27. Lease agreement whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics agrees to lease a Clinic Building located on the campus of Pinkston High School at 2200 Dennison Street from the Dallas Independent School District for a Neighborhood Children and Youth Health Outpatient Clinic. The term of this lease will be for one year computed from the first day of the month following occupancy of the building; the rental rate will be \$1,898 per month.

28. Amendment No. 1 to the Contract of Services between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Radiology and the Dallas County Hospital District whereby Paragraph IV, Contract Amount, is amended and increased to \$4,500.

29. Renewal of Contract of Services No. HD-760801 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Neurology agrees to provide neurological services to John Peter Smith Hospital for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$12,000.

30. Contract of Services HD-760803 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine, agrees to provide Medical Consultation for Dialysis at the Southwestern Dialysis Center for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$6,500.

31. Contract of Services HD-760401 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics, University Affiliated Center agrees to pay Baylor College of Dentistry for the services of Doctoral Level Specialists in Pedodontics for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$14,580.

32. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry agrees to provide psychological services together with adequate faculty and/or staff to the Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1976 through September 30, 1977, with remuneration not to exceed \$4,000.

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS MEDICAL_SCHOOL - continued

Contract of Services whereby The University of Texas Health Science Center 33. at Dallas, Southwestern Medical School, Department of Neurology agrees to provide Pediatric Neurology Services to the Texas Scottish Rite Hospital for Crippled Children for the period of November 1, 1976 through October 31, 1977, with remuneration not to exceed \$35,000.

Contract of Services whereby The University of Texas Health Science Center 34. at Dallas, Southwestern Medical School, Department of Pediatrics agrees to provide Dallas Independent School District with the services of Richard M. Adams, M.D., Assistant Professor of Pediatrics to serve as Director of School Health Services and Director of High School for Health for Health Professions for the period of September 1, 1976 through August 31, 197/, with remuneration not to exceed \$38,645.

35. Agreement whereby Southern Methodist University will select and assign students to The University of Texas Health Science Center at Dallas, Southwestern Medical School, University Affiliated Center for a planned, supervised program of clinical experience. This agreement will be effective September 1, 1976 and will terminate with 12-month notice given by either party or when Federal Funds which are supporting the UAC are no longer available.

Contract of Services whereby The University of Texas Health Science Center 36. at Dallas, Southwestern Medical School, Department of Anesthesiology will provide clinical direction and professional supervision of anesthesiology residents and other selected house staff at Texas Scottish Rite Hospital for Crippled Children for the period of October 1, 1976 through September 30, 1977, with remuneration not to exceed \$53,000. If a new contract is not negotiated prior to September 30, 1977, this agreement shall remain effective on a month-to-month basis until it is superceded by a new contract.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

400 Lease agreement whereby The University of Texas Health Science Center at 1. Dallas, School of Allied Health Sciences agrees to lease 2,070 square feet of space for office and laboratory facilities from Great Commonwealth Life Insurance Company for the period of August 1, 1976 through August 31, 1979 at a rental rate of \$952.20 per month. 0 rz

GRANTS, CONTRACTS, AND ACREEMENTS (STATE)

DALLAS HEALTH SCIENCE CENTER

Interagency Cooperation Contract IAC(76-77)-0369, Amendment No. 1, between 1. The University of Texas Health Science Center at Dallas and The University of Texas at Arlington whereby the amount of the contract shall not exceed \$800,000 and the period of the contract shall be September 1, 1975 through August 31, 1977.

2. Interagency Cooperation Contract IAC(76-77)-1301 whereby The University of Texas Health Science Center at Dallas, Medical Computing Resources Center agrees to provide computer services to Texas Woman's University for the period of July 1, 1976 through August 31, 1976, with remuneration not to exceed \$1,200.

Interagency Cooperation Contract IAC(76-77)-1284 whereby The University of 3. Texas at Arlington agrees to have Dr. Jerome Eisenfeld carry out a full teaching load in Mathematics at The University of Texas Health Science Center at Dallas for the period of July 23, 1976 through August 31, 1976, with remuneration not to oxceed \$7,000.

DALLAS REALTH SCIENCE CENTER - continued

4. Interagency Cooperation Contract IAC(76~77)-1313 whereby The University of Texas at Arlington agrees to have Dr. Steven Bernfeld carry out a full teaching load in Mathematics at The University of Texas Health Science Center at Dallas for the period of July 1, 1976 through August 31, 1976, with remuneration not to exceed \$3,800.

5. Interagency Cooperation Contract IAC(76-77)-1319 whereby The University of Texas Health Science Center at Dallas agrees to make a search of the Toxline data base for citations on specific compounds as requested by the Texas Air Control Board with the contract to begin upon approval and to end on August 31, 1976, with remuneration not to exceed \$400.

6. Interagency Cooperation Contract IAC(76-77)-1453 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Sara Bogan, Administrative Assistant, with The University of Texas at Arlington for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$5,360. This is a renewal of prior contract no. IAC(76-77)-0489.

7. Interagency Cooperation Contract IAC(76-77)-1467 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Sara Bogan, Administrative Assistant, with The University of Texas at Dallas for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$5,360. This is a renewal of prior contract no. IAC(76-77)-0487.

8. Interagency Cooperation Contract IAC(76-77)-1466 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Edward B. Montgomery, Coordinator, with The University of Texas at Dallas for the period of September 1, 1976 through May 31, 1977, with remuneration not to exceed \$6,100. This is a renewal of prior contract no. IAC(76-77)-0530.

9. Interagency Cooperation Contract IAC(76-77)-1475 whereby The University of Texas Health Science Center at Dallas agrees to share the services of Edward B. Montgomery, Coordinator, with The University of Texas at Arlington for the period of September 1, 1976 through May 31, 1977, with remuneration not to exceed \$6,100. This is a renewal of prior contract no. IAC(76-77)-0488.

10. Interagency Cooperation Contract IAC(76-77)-1416 whereby The University of Texas at Arlington will provide the teaching services of Dr. Jerome Eisenfeld on a one-half time basis to The University of Texas Health Science Center at Dallas for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$18,500.

11. Interagency Cooperation Contract IAC(76-77)-1456 whereby The University of Texas Health Science Center at Dallas agrees to pay for animal resources, supplies, and services obtained from The University of Texas System Cancer Center on a monthly basis for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$10,000. This is a renewal of prior contract no. IAC(76-77)-1105.

12. Interagency Cooperation Contract IAC(76-77)-1501 whereby the University of Texas Health Science Center at Dallas agrees to provide computer program training on DEC system 1080 for the State Board of Control for the period of August 30, 1976 through September 3, 1976, with remuneration not to exceed \$1,500.

13. Interagency Cooperation Contract IAC(76-77)-1344 whereby The University of Texas Health Science Center at Dallas agrees to provide MEDLINE Computer Reference Services to the State Department of Public Welfare for a period to begin upon the approval of the State Board of Control and end on August 31, 1976, with remuneration not to exceed \$100.

DALLAS HEALTH SCIENCE CENTER - continued

14. Interagency Cooperation Contract IAC(76-77)-1344, Amendment No. 1, between The University of Texas Health Science Center at Dallas and the State Department of Public Welfare which extends the period of performance to August 31, 1977. No other terms have been changed.

15. Interagency Cooperation Contract IAC(76-77)-1553 whereby The University of Texas Health Science Center at Dallas Library will provide teaching services, course LIBR 537, for North Texas State University for the period of September 1, 1976 through December 21, 1976, with remuneration not to exceed \$1,500.

16. Interagency Cooperation Contract IAC(76-77)-1577 whereby The University of Texas Health Science Center at Dallas will provide 50 medical education video cassette tape recordings to the medical staff at Mexia State School of the Texas Department of Mental Health and Mental Retardation for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$2,000.

DALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC(76-77)-1280 whereby The University of Texas at Dallas agrees to provide a Doctoral Level Specialist in Special Education, qualified specialists in Communicative Disorders, and a Doctoral Level Specialist in Audiology for the University Affiliated Center of The University of Texas Health Science Center at Dallas, Southwestern Medical School for the period of July 23, 1976 through June 30, 1977, with remuneration not to exceed \$36,224.

2. Interagency Cooperation Contract IAC(76-77)-1428 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pathology, agrees to provide examination of Cervical Cytology Smears for Family Planning Clinics as authorized by the Director of Maternal and Child Health for the Texas Department of Health Resources for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$20,000. This is a renewal of prior contract no. IAC(76-77)-0615.

3. Interagency Cooperation Contract IAC(76-77)-1280, Admendment No. 1, whereby The University of Texas at Dallas agrees to provide a doctoral level specialist in Special Education to The University of Texas Health Science Center at Dallas, Southwestern Medical School, University Affiliated Center for the period of July 1, 1976 through June 30, 1977.

4. Interagency Cooperation Contract IAC(76-77)-1521 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pathology agrees to perform Cervical Cytology Smears for Cervical Cancer Screening Clinics as authorized by the Director of Maternal and Child Health for the Texas Department of Health Resources for the period of September 1, 1976 through August 31, 1977, with remuncration not to exceed \$30,000. This is a renewal of prior contract no. IAC(76-77)-0515.

5. Interagency Cooperation Contract IAC(76-77)-1518 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pathology agrees to perform Cervical Cytology Smears for Multiphasic Screening Clinics as authorized by the Director of Chronic Diseases, Texas Department of Health Resources for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$7,500. This is a renewal of prior contract no. IAC(76-77)-0516.

DALLAS MEDICAL SCHOOL ~ continued

6. Interagency Cooperation Contract IAC(76-77)-1480 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Ophthalmology and Texas State Commission for the Blind agree to jointly provide vocational rehabilitation services to eligible individuals for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$150,000. This is a renewal of prior contract no. IAC(76-77)-0669.

7. Family Planning Contract No. P.S. 051-02-P-00, Amendment No. 3, between The University of Texas Realth Science Center at Dallas, Southwestern Medical School, Children and Youth Project and the State Department of Public Welfare whereby the contract number is changed from P.S. 0118 to P.S. 051-02-P-00 and the contract is renewed for the period of September 1, 1976 through August 31, 1977. All other terms and provisions of the contract remain the same.

8. Interagency Cooperation Contract IAC(76-77)-1507 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pediatrics agrees to provide screening services for the Texas Department of Health Resources for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$50,000. This is a renewal of prior contract no. IAC(76-77)-0263.

9. Interagency Cooperation Contract IAC(76-77)-1506 whereby The University of Texas Health Science Center at Dailas, Southwestern Medical School, Children and Youth Project agrees to provide dental care services to eligible individuals for the Texas Department of Health Resources for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$50,000. This is a renewal of prior contract no. IAC(76-77)-0554.

10. Interagency Cooperation Contract IAC(76-77)-1539 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine agrees to cooperate in the continuing development and conduct of a mechanism for coordinating arthritis education and outreach for health professionals as specified by the Texas Department of Health Resources for the period of September 1, 1976 through August 31, 1977, with remuneration not to exceed \$15,000.

11. Interagency Cooperation Contract TAC(76-77)-1567 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School agrees to provide a Continuing Education course to students of Texas Woman's University for the period of September 2, 1976 through December 16, 1976, with remuneration not to exceed \$2,125.

12. Interagency Cooperation Contract IAC(76-77)-0372, Amendment No. 2, between The University of Texas Health Science Center at Dallas, Southwestern Medical School and the Texas Department of Health Resources to amend Paragraph II to show that UTHSCD will provide Videocassette Subscriber Service and to amend Paragraph TV to show that the contract shall not exceed \$20,000.

DALLAS ALLIED HEALTH SCIENCES SCHOOL

NKF

State Department of Public Welfare

 Continuation Project Grant
 "Social and Rehabilitation Service Undergraduate Program Field Instruc-Lion Unit." Renewed support.
 Raymond Henke, Ed.D., Department of Rehabilitation Science September 1, 1976 through August 31, 1977 \$76,471.00

DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

State Department of Public Welfare

2. Continuation Project Grant "<u>Health Care Administration Undergraduate Program - The Long Term Care Training Project.</u>" Renewed support. Danson R. Jones, M.A., Department of Health Care Administration October 1, 1976 through September 30, 1977 \$55,219.00 (maximum amount)

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THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - DECEMBER 10, 1976

DALLAS HEALTH SCIENCE CENTER

Veterans Administration

1. Contract No. V549P-840 between The University of Texas Health Science Center at Dallas and Veterans Administration Hospital whereby the V.A. Hospital will participate in the Dallas Area Hospital Television System for the period of September 1, 1976 through August 31, 1977, with remuneration in the amount of \$8,500. (Dallas County)

2. Contract No. V549P-827 whereby The University of Texas Health Science Center at Dallas Medline Library will furnish Veterans Administration Hospital Library computer connect time and printouts for library reference research purposes for the period of October 1, 1976 through September 30, 1977, with remuneration to be a minimum of \$2.00 for each ten minutes use of connect time. (Dallas County)

DALLAS MEDICAL SCHOOL

Department of Health, Education and Welfare Public Health Service

- 1. Research Grant 3 ROI AII2658-02S1 "Cytomegalovirus in Renal Transplant Recipients." Supplemental support. James P. Luby, M.D., Department of Internal Medicine October 1, 1976 through November 30, 1976 \$4,999.00 Dallas County
- 2. Research Grant 2 R01 GM16488-09 "<u>Hepatic Microsomal Drug Oxidation</u>." Renewed support. Ronald W. Estabrook, Ph.D., Department of Biochemistry September 1, 1976 through August 31, 1977 \$160,465.00 Dallas County
- 3. Research Grant 5 R01 AM14677-07 "Transport Properties of Isolated Perfused Nephrons." A continuation grant. Juha P. Kokko, M.D., Department of Internal Medicine September 1, 1976 through August 31, 1977 \$40,770.00 Dallas County
- 4. Research Grant 5 R01 AM08749-13 "Cholesterol Metabolism in the Intact Animal." A continuation grant. Jean D. Wilson, M.D., Department of Internal Medicine September 1, 1976 through August 31, 1977 \$23,929.00 Dallas County

DALLAS_MEDICAL SCHOOL - continued

Department of Health, Education and Welfare Public Health Service

- 5. Training Grant 5 TO1 AM05154-18 "Training in <u>Basic and Clinical Immunology</u>." A revised award which increases the direct cost budget by \$11,442 and the indirect costs by \$958 and extends the budget period for one year to June 30, 1977. Morris Ziff, M.D., Department of Internal Medicine July 1, 1975 through June 30, 1977 \$100,464.00 Dallas County
- 6. Research Grant 3 RO1 AM16816-03S1 "<u>Gastric Acid Secretion and Buffer Content After Eating</u>." Supplemental support. John S. Fordtran, M.D., Department of Internal Medicine September 1, 1976 through November 30, 1976 \$10,302.00 Dallas County
- 7. I. D. Number 06L480044-77 BHL10 Health Professions Scholarship and Student Loan Programs Frank Cullum, Director of Student Financial Aid July 1, 1976 through June 30, 1977 (Loan Program) July 1, 1976 through June 30, 1978 (Scholarship Program) \$146,013.00 (\$121,181 for the Loan Program and \$24,832 for the Scholarship Program) Dallas County
- * 8. Development Award Research Career Program 5 KO4 GM30962-05 "Control of Biological Hydroxylation Reactions." Research on the oxygen binding site of cytochrome P-450. Julian A. Peterson, Ph.D., Department of Biochemistry (sponsored by Ronald W. Estabrook, Ph.D., Chairman, Department of Biochemistry) September 1, 1976 through August 31, 1977 \$25,000.00 Dallas County
 - 9. Institutional National Research Service Award 5 T32 AM07100-02 "Graduate Training in Gastroenterology and Liver Disease." Continued support. Burton Combes, M.D., Department of Internal Medicine July 1, 1976 through December 31, 1976 \$24,294.00 Dallas County
 - 10. Research Grant 5 ROI AMO8418-13 "The Local Immune Response in Rheumatoid Synovitis." A continuation grant. James D. Smiley, M.D., Department of Internal Medicine September 1, 1976 through August 31, 1977 \$23,391.00 Dallas County

* Original Award Letter Not Received

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare Public Health Service

- * 11. Institution Allowance, Fellowship Number 5 F22 AI00600-02 Allowance awarded to Dr. Richard A. Finkelstein, Department of Microbiology, as sponsor of a postdoctoral fellow, Dr. Edward T. Nelson. June 1, 1976 through May 31, 1977 \$3,000.00 Dallas County
 - 12. Research Grant 5 ROL NSO8618-07 "Effects of Drugs on Thermoregulatory Mechanisms." Continued support. Wesley G. Clark, Ph.D., Department of Pharmacology September 1, 1976 through August 31, 1977 \$22,633.00 Dallas County
 - 13. Research Grant 5 ROI AMO1237-21 "<u>Hypothalamic Control of Anterior Pituitary Secretion</u>." A continuation grant. John C. Porter, Ph.D., Department of Obstetrics and Gynecology September 1, 1976 through August 31, 1977 \$58,137.00 Dallas County
 - 14. Research Grant 5 P01 AM09989-12 "<u>Immunologic and Other Aspects of the Rheumatic Diseases</u>." A continuation grant. Morris Ziff, Ph.D., Department of Internal Medicine September 1, 1976 through August 31, 1977 \$92,735.00 Dallas County
 - 15. Research Grant 5 ROI HL14775-06 "Mechanisms of Drug Action Vascular Smooth Muscle." A continuation grant. George B. Weiss, Ph.D., Department of Pharmacology September 1, 1976 through August 31, 1977 \$33,162.00 Dallas County
 - 16. Biomedical Research Support Grant 5 S07 RR05426-15 "Biomedical Research Support Grant." Revised award to change the Remarks section with respect to restrictions on the use of BRSG funds for activities involving human subjects. F. J. Bonte, M.D., Dean April 1, 1976 through March 31, 1977 \$261,305.00 Dallas County
 - 17. Research Grant 3 R22 AI08877-08S1 "Cholera Exo-Enterotoxin and Immunity in Cholera." Supplemental grant. Richard A. Finkelstein, Ph.D., Department of Microbiology October 1, 1976 through November 30, 1976 \$6,192.00 Dallas County

* Original Award Letter Not Received

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare Public Health Service

- 18. Research Grant 3 R01 GM21681-1281 "Circulatory and Fluid Volume Changes in Burns." Supplemental grant. Charles R. Baxter, M.D., Department of Surgery November 1, 1976 through November 30, 1976 \$5,692.00 Dallas County
- 19. Research Crant 3 ROI HL15949-0351 "Lipoprotein Metabolism in Relation to Atherosclerosis." Supplemental grant. David W. Bilheimer, M.D., Department of Internal Medicine September 1, 1976 through November 30, 1976 \$6,167.00 Dallas County
- 20. Research Grant 5 R01 AI10967-05 "<u>Regulation of the Immune Response</u>." A continuation grant. Jonathan W. Uhr, M.D., Department of Microbiology September 1, 1976 through August 31, 1977 \$68,611.00 Dallas County
- 21. Research Grant 5 ROL AI11650-03 "Immunology and Genetics of the E-2 System." A continuation grant. Jan Klein, Ph.D., Department of Microbiology September 1, 1976 through August 31, 1977 \$44,144.00 Dallas County
- 22. Research Grant 1 ROI HL20446-01 "Autonomic Neuropathy in Diabetic Mice." Research to investigate the density of sympathetic nerves. Antonio Giachetti, Ph.D., Department of Pharmacology September 1, 1976 through August 31, 1977 \$22,219.00 Dallas County
- 23. Development Award Research Career Program Grant 5 K04 A100051-02 "Control of Bacterial Toxins by Viruses and Plasmids." A revised award which reflects a reduction from the original award due to the early termination of Dr. Randall Holmes. Randall K. Holmes, Ph.D., Department of Internal Medicine May 1, 1976 through August 10, 1976 \$6,939.00 (A reduction of \$18,061 to the original award of \$25,000) Dallas County
- 24. Institutional National Research Service Award 5 T32 AM07100-02 "Graduate Training in Gastroenterology and Liver Disease." A revised award which reflects a carryover of \$500 direct costs and \$40 indirect costs from the Ol budget period. Burton Combes, M.D., Department of Internal Medicine July 1, 1976 through December 31, 1976 \$24,294.00 (This revision did not affect the amount of this award.) Dallas County

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare Public Health Service

- 25. Research Grant 3 M01 RR00633-04S1 "General Clinical Research Center." A supplemental award. Donald W. Seldin, M.D., Department of Internal Medicine October 1, 1976 through November 30, 1976 \$152,846.00 Dallas County
- 26. Research Grant 3 R01 HL16320-03S2 "<u>Vasoactive Peptides Which Stimulate Smooth Muscles</u>." A supplemental award. Ervin G. Erdos, M.D., Department of Pharmacology September 1, 1976 through November 30, 1976 \$10,850.00 Dallas County
- 27. Fogarty International Fellowship Number 3 F05 TW02234-01S1 Supplemental award to fellowship to cover Dr. Guy Mannaerts' cost of increased air fare to his home country. Dr. Guy Mannaerts (sponsored by Dr. Daniel W. Foster, Department of Internal Medicine) September 18, 1975 through September 17, 1976 \$147.00 Dallas County
- 28. Research Grant 1 R01 MH27574-01A1 "Catecholamine Unit Activity and Positive Reinforcers." Research to determine behavioral correlates of central CA neural activity in the rat. Dwight C. German, Ph.D., Department of Physiology September 15, 1976 through August 31, 1977 \$41,695.00 Dallas County
- 29. Research Grant 3 RO1 HL16024-03S1 "Control of Cholesterol Synthesis in Hyperlipidemia." A supplemental award. Michael S. Brown, M.D., Department of Internal Medicine September 1, 1976 through November 30, 1976 \$18,247.00 Dallas County
- 30. Research Crant 5 R01 CA16479-03 "<u>RNA Tumor Viruses & the Origin of Genes for Neoplasia</u>." A continuation grant. Chil-Yong Kang, Ph.D., Department of Microbiology September 1, 1976 through August 31, 1977 \$27,845.00 Dallas County
- 31. Research Grant 5 R01 AM17832-03 "<u>Biliary Radiographic Contrast Materials</u>." A continuation grant. Robert N. Berk, M.D., Department of Radiology September 1, 1976 through August 31, 1977 \$73,251.00 Dallas County

DALLAS MEDICAL SCHOOL - continued

Department of Health, Education and Welfare Public Health Service

- 32. Institution Allowance, Fellowship Number 1 F32 HL05189-01A1 Allowance awarded to Dr. H. Richard Adams, Department of Pharmacology, as sponsor of a postdoctoral fellow, Dr. Janet L. Parker. July 1, 1976 through June 30, 1977 \$3,000.00 Dallas County
- 33. Research Grant 3 R01 AM02700-1751 "The Glucoregulatory Peptide Hormones." Supplemental award. Roger H. Unger, M.D., Department of Internal Medicine September 1, 1976 through November 30, 1976 \$6,862.00 Dallas County
- 34. Institution Allowance, Fellowship Number 1 F32 HL05502-01A1 Allowance awarded to Dr. Jerie Mitchell, Department of Internal Medicine, as sponsor of a postdoctoral fellow, Dr. Walter H. Vance. August 1, 1976 through July 31, 1977 \$3,000.00 Dallas County

National Science Foundation Washington, D.C. 20550

- 35. Grant No. PCM75-20141 A01 "Molecular Architecture and Its Transformation in Mitochondrial and Other Biomembrane Systems." Continued support. Charles R. Hackenbrock, Ph.D., Department of Cell Biology October 1, 1976 through February 28, 1978 \$55,000.00 Dallas County
- 36. Grant No. PCM76-17208 "<u>Mechanism of the Yeast Mating Factor</u>." Research to elucidate the mechanism of production of the yeast polypeptide mating factor as a model system for hormonal control of eucaryotic cell division. David Finkelstein, Ph.D., Department of Biochemistry October 1, 1976 through March 31, 1979 \$47,000.00 Dallas County
- 37. Grant No. PCM76-22411 "Immunochemistry and Genetics of Human Gamma Clobulins." Research to study the variable regions of human immunoglobulins. J. Donald Capra, M.D., Department of Microbiology November 1, 1976 through April 30, 1978 \$52,000.00 Dallas County

DALLAS MEDICAL SCHOOL - continued

Vecerans Administration

38. Research Crant 2 B (74) V-44 0071-03A1 "Grants to Affiliated Medical Schools." Amendment to extend the current budget period to September 30, 1977 with additional funds of \$410,805. This adjustment was made in order to set future budget periods to coincide with the Federal Government fiscal year. Frederick J. Bontc, M.D., Dean July 1, 1976 through September 30, 1977 \$410,805.00 Dallas County

Department of Health, Education and Welfare Public Health Service

39. Contract No. NO1-AM-6-2219 "<u>Human Diabetes Program</u>." Contract whereby Southwestern Medical School agrees to perform the required studies of blucagon in relation to diabetes mellitus. Roger H. Unger, M.D., Department of Internal Medicine September 30, 1976 through September 28, 1978 \$714,487.00 Dallas County

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education and Welfare Office of Human Development

- 1. Training Grant 44-P-30443/6-02 "Teaching Grant and Traineeships in Rehabilitation Counseling." Renewed support. Paul S. McCollum, Ph.D., Department of Rehabilitation Science July 1, 1976 through June 30, 1977 \$23,498.00 Dallas County
- 2. Training Grant 44-P-30443/6-02, Amendment No. 1 "Teaching Grant and Traineeships in Rehabilitation Counseling." Amendment to add \$5,140 to the current year budget. These funds were provided as a result of unexpended funds in the 01 budget year. Paul S. McCollum, Ph.D., Department of Rehabilitation Science July 1, 1976 through June 30, 1977 No additional funds have been awarded by this action. Dallas County
- 3. Training Grant 44-P-30408/6-03, Amendment No. 1 "<u>Regional Rehabilitation Continuing Education Program</u>." Amendment to increase the approved budget to \$109,736 by allowing \$4,726 of prior years funds to be carried forward into this year. Sean Connolly, Ph.D., Department of Rehabilitation Science July 1, 1976 through June 30, 1977 No additional funds have been awarded by this action. Dallas County

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PEDERAL CONTRACTS AND GRANTS - continued
DALLAS ALLIED HEALTH SCHENCES SCHOOL - continued
Department of Health, Education and Welfare
Office of Human Development
4. Training Grant 44-P-30213/6-05

"Teaching Grant - Undergraduate Education in Rehabilitation Services."
Renewed support.
Raymond O. Henke, Ed.D., Department of Rehabilitation Science
September 1, 1976 through August 31, 1977
S9,130.00
Dailas County

Department of Health, Education and Welfare
Public Health Service

Constract No.
Modification No. 3
"Augmentation and Expansion of an Ongoing Physician's Assistant Training Program." Modification to extend the period of performance to June 30, 1977 with additional funds in the amount of $25,196.
John Delahnut, Physician's Assistant Program

June 24, 1974 through June 30, 1977
$25,196.00 (additional income)
Dallas County

6. Contract No.
Co
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Dallas County

HD-21

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1975-76 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 10, 1976

DALLAS MEDICAL SCHOOL

Anesthesiology

1. Transfer funds in the amount of \$215.05 from Unallocated Faculty Salaries to Anesthesiology and appoint Michael J. Sakowski, (non-tenure) Assistant Professor and Director of Obstetrical Anesthesia, Parkland Memorial Hospital, effective August 16, 1976 at an annual compensation rate of \$39,000 payable \$20,000 from Parkland Memorial Hospital, \$5,000 from Anesthesiology budget, and \$14,000 annual augmentation. (RBC No. 633)

2. Appoint Nancy Nan-Hua Wu (non-tenure) Assistant Professor at an annual compensation rate of \$41,500 payable \$30,000 from V 549 P-646 and \$11,500 annual augmentation for the period of August 23, 1976 thru August 31, 1976. (RBC No. 636)

3. Transfer funds in the amount of \$1,966.66 from Unallocated Faculty Salaries, to Anesthesiology Teaching Salaries, and appoint Gunnar Nordesjo (non-tenure), Visiting Assistant Professor, effective August 1, 1976, at an annual compensation rate of \$23,600 payable from Anesthesiology budget. (RBC No. 613)

4. Appoint Maria Ortega (non-tenure) as follows:

For the period May 1, 1976 thru June 30, 1976 as follows: Assistant Instructor, 33%, at an annual compensation rate of \$15,000 payable from Departmental Trust Fund

For the period July 1, 1976 thru August 31, 1976 as follows: Assistant Instructor, 100%, at an annual compensation rate of \$15,000 payable from Departmental Trust Fund. (RBC No. 583)

Environmental and Community Health

5. Transfer funds in the amount of \$3,489.24 from Unallocated Faculty Salaries, to Family Practice Training Program Teaching Salaries, and appoint Craig D. Brown (non-tenure), Assistant Professor, effective July 19, 1976, at an annual compensation rate of \$29,500 payable from Family Practice Training Program budget. (RBC No. 616)

Internal Medicine

6. Transfer funds in the amount of \$100.00 from Unallocated Faculty Salaries, to Internal Medicine Teaching Salaries, and change the source of funds for Jack A. Barnett (tenure), Professor, effective July 1, 1976, as follows:

From: An annual compensation rate of \$47,762 payable \$35,062 from Internal Medicine budget, \$2,700 from VA IB 74V 440071, \$7,238 from Parkland Memorial Hospital and \$2,762 annual augmentation To: An annual compensation rate of \$47,762 payable \$35,662 from Internal Medicine budget, \$2,100 from VA IB 74V 440071, \$7,238 from Parkland Memorial Hospital and \$2,762 annual augmentation. (RBC No. 598)

7. Transfer funds in the amount of \$874 from Unallocated Faculty Salaries, to Internal Medicine Teaching Salaries, and change the source of compensation

- of Burton Combes (tenure), Professor, effective July 1, 1976, as follows: From: An annual compensation rate of \$50,000 payable \$37,302 from
 - Internal Medicine budget, \$5,000 from NIH PO1 AM 19329 and \$7,698 annual augmentation To: An annual compensation rate of \$50,000 payable \$42,546 from Intern
 - To: An annual compensation rate of \$50,000 payable \$42,546 from Internal Medicine budget and \$7,454 annual augmentation. (RBC No. 604)

DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued

8. Transfer funds in the amount of \$3,200 from Unallocated Faculty Salaries, to Internal Medicine Teaching Salaries, and appoint Wadi Suki (non-tenure), Visiting Professor, effective July 1, 1976, at an annual compensation rate of \$19,200 payable from Internal Medicine budget. (RBC No. 571)

9. Transfer funds in the amount of \$5,333.32 from Unallocated Faculty Salaries, to Internal Medicine Teaching Salaries, and appoint Ronnie Joe Anderson (non-tenure), Assistant Professor of Internal Medicine, effective July 1, 1976 at an annual compensation rate of \$32,000 payable from Internal Medicine Budget. (RBC No. 560)

10. Change the source of compensation for James Gilliam (non-tenure), Assistant Professor, effective July 1, 1976 as follows:

- From: An annual compensation rate of \$35,000 payable \$7,000 from Internal Medicine budget and \$28,000 from VA 2B 74V 44 0071
 - To: An annual compensation rate of \$35,000 payable \$5,300 from Internal Medicine budget and \$29,700 from VA 2B 74V 44 0071. (RBC No. 603)

11. Change the source of compensation of Celso Comez-Sanchez (non-tenure), Assistant Professor, effective July 1, 1976, as follows:

- From: An annual compensation rate of \$28,000 payable from Internal Medicine budget
- To: An annual compensation rate of \$28,000 payable \$4,348 from Internal Medicine budget and \$23,652 from VA 1B 74V 44 0071. (RBC No. 602)

12. Appoint Mateel S. Graham (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$25,000 payable from Veterans Administration 2B 74V 44 0071. (RBC No. 628)

13. Transfer funds in the amount of \$4,316.66 from Unallocated Faculty Salaries, to Internal Medicine Teaching Salaries, and appoint Lawrence R. Poliner (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$30,500 payable \$25,900 from Internal Medicine budget and \$4,600 from NIH 06 D 000174. (RBC No. 585)

14. Appoint Marun S. Haddad (non-tenure), Instructor, effective August 1, 1976, at an annual compensation rate of \$36,000 payable \$24,000 from Methodist Hospital and \$12,000 annual augmentation. (RBC No. 619)

15. Transfer funds in the amount of \$3,400 from Unallocated Faculty Salaries to Internal Mcdicine Teaching Salaries, and appoint Richard Harold Mauk (non-tenure), Instructor effective June 23, 1976 at an annual compensation rate of \$18,000, payable from Internal Medicine Budget. (RBC No. 564)

16. Accept the resignation of Duncan L. McRae, Jr. (non-tenure), Instructor, effective July 1, 1976. Dr. McRae is budgeted at an annual compensation rate of \$27,300, payable from VA 1B 74V-440071. (RBC No. 591)

Medical Computer Science

17. Transfer funds in the amount of \$2,629.17 from Unallocated Faculty Salaries, to Medical Computer Science Teaching Salaries, and change the source of compensation of David H. Anderson (non-tenure), Assistant Professor, effective June 1, 1976 as follows:

- From: An annual compensation rate of \$21,033 payable \$10,517 from NIH
- 06 S 00174 and \$10,516 paid direct by Southern Methodist University To: An annual compensation rate of \$21,033 payable \$10,517 from NIH 06 S 00174 and \$10,516 from Medical Computer Science budget. (RBC No. 606)

DALLAS MEDICAL SCHOOL - continued

<u>Medical Computer Science</u> - continued

18. Transfer funds in the amount of \$1,422.04 from Unallocated Faculty Salaries, to Medical Computer Science, and appoint Darrell Lynn Ward (non-tenure), Visiting Assistant Professor effective August 9, 1976 at an annual compensation rate of \$23,000 payable from Medical Computer Science budget. (RBC No. 637)

19. Change the status of Susan Gordon Mize, (non-tenure) Instructor, for the period of August 1, 1976 thru August 31, 1976 as follows:

- From: An annual compensation rate of \$25,000 payable from Medical Computer Science budget
- To: Leave of Absence without pay. (RBC No. 635)

Microbiology

20. Accept the resignation of Randall K. Holmes (tenure) Associate Professor of Internal Medicine and Assistant Professor of Microbiology effective August 11, 1976. Dr. Holmes is budgeted at an annual compensation rate of \$42,600 payable \$15,100 from Internal Medicine budget, \$1,300 from Microbiology budget, \$1,200 from NTH 06-S-000174-09, \$20,000 from NIH 1-K04-A100051, and \$5,000 annual augmentation. (RBC No. 566)

21. Accept the resignation of Kathryn Holmes (non-tenure) Assistant Professor effective August 11, 1976. Dr. Holmes is budgeted at an annual compensation rate of \$23,500 payable \$3,300 from Microbiology budget, \$2,200 from Micro-biology Graduate Program, \$6,000 from NIH 5 PO1-AI11851-03, \$12,000 NIH 06-S-000174-09. (RBC No. 586)

22. Transfer funds in the amount of \$941.66 from Unallocated Faculty Salaries, to Microbiology Teaching Salaries, and appoint Richard G. Cook (non-tenure), Assistant Instructor, effective August 1, 1976, at an annual compensation rate of \$11,300 payable from Microbiology budget. (RBC No. 609)

Neurology

23. Change the status of Jonathan E. Walker (non-tenure) effective August 1, 1976, as follows:

From: Clinical Associate Professor

To: Associate Professor with no change in compensation.

Dr. Walker is budgeted at an annual augmentation rate of \$1,000. Dr. Walker receives \$41,788 paid direct by the Veterans Administration Hospital. (RBC No. 624)

24. Change the status of Preston E. Harrison (non-tenure) effective August 1, 1976 as follows:

From: Clinical Assistant Professor

To: Assistant Professor with no change in compensation.

Dr. Harrison receives an annual augmentation rate of \$1,000. Dr. Harrison receives \$37,812 paid direct by the Veterans Administration Hospital. (RBC No. 623)

25. Change the status of Richard W. Homan (non-tenure) effective August 1, 1976 as follows:

From: Clinical Assistant Professor

To: Assistant Professor with no change in compensation.

Dr. Homan is budgeted at an annual augmentation rate of \$1,000. Dr. Homan receives \$41,788 paid direct by the Veterans Administration Hospital. (RBC No. 622)

DALLAS MEDICAL SCHOOL - continued

Obstctrics and Gynecology

26. Transfer funds in the amount of \$4,666.66 from Unallocated Faculty Salaries, to Obstetrics and Gynecology Teaching Salaries, and appoint James E. Aiman (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$36,500 payable \$28,000 from Obstetrics and Gynecology budget, \$4,000 from Family Planning Operation Fund and \$4,500 annual augmentation. (RBC No. 600)

27. Transfer funds in the amount of \$2,903.21 from Unallocated Faculty Salaries, to Obstetrics and Gynecology Teaching Salaries, and appoint Oneida M. Cramer (non-tenure), Assistant Professor, effective July 9, 1976, at an annual compensation rate of \$20,000 payable from Obstetrics and Gynecology budget. (RBC No. 617)

28. Transfer funds in the amount of \$4,666.66 from Unallocated Faculty Salaries, to Obstetrics and Gynecology Teaching Salaries, and appoint Richard J. Worley (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$36,500 payable \$28,000 from Obstetrics and Gynecology budget, \$4,000 from Family Planning Operating Fund and \$4,500 annual augmentation. (RBC No. 607)

29. Change status of Ayalla Barnea, (non-tenure), Visiting Assistant Professor for the period of August 11, 1976 thru August 13, 1976

- From: An annual compensation rate of \$22,500 payable from Obstetrics and Gynecology budget
- To: Leave of Absence without pay. (RBC No. 639)

30.Appoint Deborah Rae McFarlane (non-tenure) Instructor of Public Health in Obstetrics and Gynecology at an annual compensation rate of \$16,000 payable from Family Planning Operational Funds for the period of August 16, 1976 thru August 31, 1976. (RBC No. 638)

Ophthalmology

31. Transfer funds in the amount of \$4,916.68 from Unallocated Faculty Salaries, to Ophthalmology Teaching Salaries, and appoint Charles J. Hofer (non-tenure), Instructor, effective July 1, 1976, at an annual compensation rate of \$32,000 payable \$29,500 from Ophthalmology budget and \$2,500 annual augmentation. (RBC No. 601)

Pathology

32. Appoint Khosrow Daneshbod (non-tenure), Visiting Associate Professor, effective July 14, 1976 at an annual compensation rate of \$15,000 payable from the department trust fund. (RBC No. 595)

33. Appoint Charles R. Cramer (non-tenure), Assistant Professor effective August 1, 1976 at an annual compensation rate of \$35,000 payable from Parkland Memorial Hospital. (RBC No. 620)

Pediatrics

34. Appoint Allan K. Bird (non-tenure), Assistant Professor, effective July 15, 1976, at an annual compensation rate of \$22,000 payable from NIH MCT 0020000. (RBC No. 630)

35. Appoint Barry L. Borland (non-tenure), Assistant Professor, effective July 9, 1976, at an annual compensation rate of \$22,000 payable from University Affiliated Center HSMHA PHS MCT 000960. (RBC No. 626)

DALLAS MEDICAL SCHOOL - continued

Pediatrics - continued

36. Transfer funds in the amount of \$4,833.32 from Unallocated Faculty Salaries, to Pediatrics Teaching Salaries, and appoint J. Patrick Hieber (non-tenure) Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$29,000 payable from Pediatrics budget. (RBC No. 608)

37. Appoint Jerre L. Lender (non-tenure), Assistant Professor, effective August 1, 1976, at an annual compensation rate of \$22,000 payable from University Aftiliated Center HSMHA-PHS MCT 00960 02. (RBC No. 629)

38. Change status and increase annual compensation rate of Barbara L. Manroe (non-tenure), effective July 1, 1976,

- From: Instructor with annual compensation rate of \$13,888, payable \$3,304 from NIH 06-S-000174-09 and \$10,584 paid direct by Parkland Memorial Hospital
- To: Assistant Professor with annual compensation rate of \$29,000, payable by the Robert Wood Johnson Foundation. (RBC No. 582)

39. Appoint Catherine M. McCarty (non-tenure), Instructor in Pediatrics and Assistant Professor of Nutrition and Dietetics, effective August 1, 1976, at an annual compensation rate of \$19,000 payable from NTH MCT 002000. (RBC No. 625)

40. Appoint William M. Nelson III (non-tenure), Instructor, effective August 1, 1976, at an annual compensation rate of \$17,000 payable from Children and Youth Project Operating Fund. (RBC No. 621)

41. Appoint Frank Benson Wichern, (non-tenure), Instructor effective August 23, 1976 thru August 31, 1976 at an annual compensation rate of \$17,000 payable from Children and Youth Operating Fund. (RBC No. 640)

42. Accept the resignation of Anamaria Balbona (non-tenure), Assistant Instructor, 80%, effective June 30, 1976. Mrs. Balbona is budgeted at an annual compensation rate of \$14,375 payable from NIH MCT 002000. (RBC No. 554)

Physical Medicine and Rehabilitation

43. Accept the resignation of Linda Gail DuBose (non-tenurc), Instructor in Physical Medicine and Rehabilitation and Rehabilitation Science effective July 15, 1976. Mrs. Dubose is budgeted at an annual compensation rate of \$11,600 payable from Physical Medicine and Rehabilitation budget. (RBC No. 596)

44. Transfer funds in the amount of \$966.66 from Unallocated Faculty Salaries, to Physical Medicine and Rehabilitation Teaching Salaries, and appoint Maureen C. O'Brien (non-tenure), Instructor, effective August 1, 1976, at an annual compensation rate of \$11,600 payable from Physical Medicine and Rehabilitation budget. (RBC No. 612)

45. Transfer funds in the amount of \$4,604.50 from Unallocated Faculty Salaries, to Physical Medicine and Rehabilitation Teaching Salaries, and appoint Jwa-byoung Yoon (non-tenure), Instructor, effective July 1, 1976, at an annual compensation rate of \$37,000 payable \$27,627 from Physical Medicine and Rehabilitation budget and \$9,373 annual augmentation. (REC No. 605)

Physiology

46. Accept the resignation of Hideki Nakano (non-tenure), Visiting Assistant Professor, effective July 31, 1976. Dr. Nakano is budgeted at an annual compensation rate of \$16,000 payable from Physiology budget. (RBC No. 592)

DALLAS MEDICAL SCHOOL - continued

Physiology - continued

47. Transfer funds in the amount of \$1,666.66 from Unallocated Faculty Salaries, to Physiology Teaching Salaries, and appoint Richard J. Coppings (nontenure), Instructor, effective July 1, 1976, at an annual compensation rate of \$10,000 payable from Physiology budget. (RBC No. 614)

Psychiatry

 48. Change status of Ira Semler (non-tenure), for period of July 1, 1976 thru August 4, 1976, From: Visiting Professor at an annual compensation rate of \$24,000 payable from NIH 5 TO2-MH 10208-11

To: Leave of Absence Without Pay. (RBC NO. 589)

Radiology

49. Appoint Jerald L. Brinley (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$35,000 payable from Department Trust Fund. (RBC No. 615)

50. Transfer funds in the amount of \$5,666.66 from Unallocated Faculty Salaries, to Radiology Teaching Salaries, and appoint Melvyn R. Conrad (non-tenurc), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$40,000 payable \$34,000 from Radiology budget and \$6,000 annual augmentation. (RBC No. 611)

51. Appoint Jefferson O. Janes (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$35,000 payable from NIH 5 RO1 AM 17832. (RBC No. 627)

Surgery

52. Transfer funds in the amount of \$215.05 from Unallocated Faculty Salaries to Surgery and appoint Bruce E. Brink (non-tenure) Associate Professor effective August 30, 1976 at an annual compensation rate of \$56,000 payable \$40,000 from Surgery budget and \$16,000 annual augmentation. (RBC No. 641)

53. Transfer funds in the amount of \$535.96 from Unallocated Faculty Salaries to Surgery and appoint Mark Michael Altenau (non-tenure) Assistant Professor of Otolaryngology for the period of August 26, 1976 thru August 31, 1976 at an annual compensation rate of \$54,000 payable \$33,230 from Surgery budget, \$513 from NIH 5-P50-HL 17669-02 and \$20,257 from annual augmentation. (RBC No. 642)

54. Appoint Paul Richard Cooper, (non-tenure) Assistant Professor effective August 16, 1976 at an annual compensation rate of \$45,000 payable \$34,000 from VA 1874V 440071 and \$11,000 annual augmentation. (RBC No. 634)

55. Transfer funds in the amount of \$5,666.66 from Unallocated Faculty Salaries, to Surgery Teaching Salaries, and appoint Richard M. Dickerman (non-tenure), Assistant Professor, effective July 1, 1976, at an annual compensation rate of \$45,000 payable \$34,000 from Surgery budget and \$11,000 annual augmentation. (RBC No. 599)

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Administration

1. Transfer funds in the amount of \$2,512 from Unallocated Maintenance and Operation, to Dallas Allied Health Sciences School, Administration, Maintenance and Operation. This transfer is requested to cover unanticipated expenditures. (RBC No. 593)

DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Nutrition and Dietetics

2. Transfer funds in the amount of \$1,344.66 from Unallocated Faculty Salaries, to Nutrition and Dietetics Teaching Salaries, and change the source of compensation for JoAnn S. Carson (non-tenure), effective July 1, 1976: From: Annual compensation rate of \$16,136 payable from NIH NOI-CN-45133 To: Annual compensation rate of \$16,136 payable \$8,068 from NIH NOI-CN-45133 and \$8,068 from Nutrition and Dietetics Budget. (RBC No. 590)

3. Transfer funds in the amount of \$1,392.46 from Unallocated Faculty Salaries, to Nutrition and Dietetics Teaching Salaries, and appoint Janet Mahalko (non-tenure), Instructor, effective July 26, 1976, at an annual compensation rate of \$14,000 payable from Nutrition and Dietetics budget. (RBC No. 618)

4. Transfer funds in the amount of \$529 from Unallocated Classified Salaries to Nutrition and Dietetics and appoint Glena Lee Walke (non-tenure) Instructor at an annual compensation rate of \$12,300 payable from Nutrition and Dietetics budget for the period of August 16, 1976 thru August 31, 1976. (RBC No. 632)

5. Transfer funds in the amount of \$950 from Unallocated Faculty Salaries, to Nutrition and Dietetics Teaching Salaries, and appoint Vicki G. Crittenden (non-tenure), Assistant Instructor, effective August 1, 1976, at an annual compensation rate of \$11,400 payable from Nutrition and Dietetics budget. (RBC No. 610)

6. Change the status and source of compensation of Patricia L. Kirk (non-tenure) as follows:

- From: Assistant Instructor in Nutrition and Dietetics and Physical Medicine and Rehabilitation at an annual compensation rate of \$13,830 payable \$6,450 from Nutrition and Dietetics budget and \$7,380 from NIH NOI CN 45133
- To: Assistant Instructor in Nutrition and Dietetics at an annual compensation rate of \$13,830 payable from Nutrition and Dietetics budget for the period June 28, 1976 thru June 30, 1976
 To: Leave of absence without pay for the period July 1, 1976 thru August 31, 1976. (RBC No. 597)

Health Care Sciences

7. Transfer funds in the amount of \$1,904.18 from Unallocated Faculty Salaries

to Health Care Sciences and change status and source of compensation of Patricia

- L. Patton, (non-tenure) effective July 1, 1976 as follows: From: Instructor, Department of Rehabilitation Science and Health Care Sciences, SAHS at an annual compensation rate of \$15,000 payable
 - \$3,575 from Rehabilitation Science budget, \$5,970 from NIH 5-DO1-AH 50632-04, \$4,840 from Training Grant Department of Public Welfare, \$615 from RSA 44-P-30213-6-04
 - To: Testructor at an annual compensation rate of \$15,000 payable \$15,000 Health Care Sciences budget. (RBC No. 631)

VARIOUS 1. Transfer General Budget Funds to clear all year-end balances and lapse free balances to Unappropriated Surplus.

From:	Various Accounts (detailed below)	\$1,565,635.38
To:	Various Accounts (detailed below) Unappropriated Surplus	\$ 241,962.10 <u>1,323,673.28</u> <u>\$1,565,635.38</u>

	Teaching	Other	M&O		
FROM: VARIOUS ACCOUNTS	Salaries	Salaries	Equipment	_	Travel
	•				
President's Office	\$	\$ 960.00	•	\$	6,257.40
Medical Information Office		1,580.92	279.72		732.54
Planning Officer		7,177.77			137.67
Registrar's Office		234.64	4,980.96		35.88
Vice President of Business Affa	irs	1,067.05	1,578.84		429.71
Business Manager		1,536.92	1,001.28		
Budget Officer		3,014.58	871.57		294.72
Director of Accounting		1 000 07			1.53
Purchasing Agent		1,098.07			37.55
Data Processing		9,789.26	6,327.01		547.22
Personnel Director		5,014.29			575.32
Student Financial Aid		352.96	557.92		70.35
Systems Office		4,283.43	172.33		256.16
Development Office		871.03	369.35		500.00
Conferences, Lectures, etc.					4,000.00
Diplomas			158.79		
Institutional Membership Dues			355.00		
Miscellaneous General Expense			2,964.25		
Surety Bonds			968.00		
University Branch Travel					4,000.00
Mail Service		1,455.20	688.21		
Receiving		11,891.88	390.15		
Safety Programs		16,333.92	1,061.00		804.32
Telephone Service			500.00		
Crants and Sponsored Research		1.17	1,429.10		1,249.64
Unallocated Accounts - H.S.C.		13,748.93	18,706.18		
Premium Sharing			29,764.83		
Unemployment Compensation Ins.			976.50		
Workman's Compensation Ins.			3,218.59		
Dallas Medical School					
Dean's Office			311.62		808.20
Office of Student Affairs		4,099.12	1,000.00		281.87
Anesthesiology			.93		412.56
Biochemistry		261.04	30.07		744.01
Biophysics		2,408.44			429.89
Cell Biology		7,538.54			98.22
Internal Medicine		227.30	237.47		75.18
Medical Computing Resources S	ciences	6,038.26	25.00		
Microbiology					408.34
Neurology		93.30			
Obstetrics and Gynecology		2,975.50			
Pediatrics		509.04	683.59		21.93
Pharmacology		2,247.60			412.10
Physical Medicine & Rehabilit	ation	2,351.92	231.60		
Physiology		387.27	18.82		
Psychiatry		18,289.67	11,794.56		3,544.14

VARIOUS - continued

FROM: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel
Dallas Medical School ~ continue	s S	\$ 3,455.38	s s	
Radiology	Ŷ	4,973.68	Υ Υ	539.39
Surgery Medical Arts and Visual Educat	ion	4,979.00	125.67	337-07
Unallocated Accounts	1011		15,116.65	
-			10,110,000	
Dallas G.S.B.S.			497.64	834.62
Dean's Office		316.74		
Anatomy Biomedical Communications		340114	.04	
		500.00	5.67	
Biomedical Engineering		500100	23,88	
Clinical Psychology			.01	
Immunology			.90	
Microbiology		1.05		
Pharmacology		233.23	52.30	
Physiology		233.43	19.84	
Radiation Biology			38.43	
Radiological Physics		143.09	95.9 1	
Rehabilitation Counseling	2 010 53			
Unallocated Accounts	3,919.53	2,4/1.4/	a,007.75	
Dallas Allied Health Sciences S	cn001	16 / 56 96	510.68	28.17
Administration		16,456.86	4,050.00	20.17
Conference and Lectures			241.15	
Official Occasions			26.92	19.07
Rehabilitation Science			400.65	570.83
Physical Therapy			74.09	2/0.03
Medical Technology			116.32	
Instructional Media			110.52	245.58
Health Care Sciences	15 70/ 79	358,37	66.00	245.50
Unallocated Accounts	15,794.79			.28
Animal Resources Center		2,443.50 43.13		1,000.00
Bio-Engineering Laboratory		40.10	8,600.00	1,000.00
Ceneral Instructional Expense			325.96	
Classroom Expense Allocation		1,199.74		46.57
Instructional Communications	t	1,816.78		40.07
Medical Computing Resources Cen	Ler	1,010.70	37.80	42,21
Library			00.10	42,21
Organized Research				
Mechanism of Lower Esophageal			7,16	
Sphincter Relaxation			1.10	
Clearance of Corneal Blood			19.01	
Staining by Electrophpresis	11- 1		13.01	
Axonal Trans. of Free Amino A			20.9	
Peripheral Nerves - Rats & D			8.95	
Hormonal Control of Mouse Ooc	yte		10 70	
Naturation in Vitro			10.78	
Feeding Mechanics in Aagamid			12.72	
Cardio Changes During Behavio	oral		75.00	
Stress			25.99	
Cellular Responsiveness to Vi			21 00	
Antigens at Lymphocyte Funct			21.89	
Mech. of Action of Yeast Mati	.ng		0 OF	
Hormone Alpha-Factor	AMA		8.25	
Metabolic & Physical Limitati			173 01	
Muscle Work in Respiratory A			173.21	
Establishing Optimal Techniqu Chest Milm Radiagraphy	ie ivr	.01	109.75	
Chest Film Radiography		.01		

VARIOUS - continued

Rental of Space Rehabilitation Science

FROM: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel
Organized Rescarch - continued Effects of Digitalis Glyroside on the Myocardium Studies on Etiology of Post-	:s \$	\$	\$ 73.86	\$
Traumatic Pulmonary Insuf.			98.00	
in Humans Relationship of Urinary Kallik	rein		30.00	
Excre. of Mineralcrted Act., Computerized Assignment Progra	etc. m		12.00	
Rehabilitation Strat. to Ment Retarded Adults	ally		224.21	
Biofeedback and Migraine Heads	iche		30.04	
Influence of Mannitol on Coror				
Vascular Reflow in Patients			405.00	
Moving of Departments			55.48	
Physical Plant Administration		20,653.08	3,505.42	981.22
General Services		22,994.21	6,149.64	
Building Maintenance		30,581.88	86,855.87	
Accrued Sick Leave		69,674.07		
Custodial Services		175,592.84	23,110.65	
Grounds Maintenance		63,640.12	197.66	
Utilities		74,092.21	10,892.86 655.78	915.36
University Police		37,516.51	6,489.29	273.30
Special Projects ~ Emergencies Kidney Transplantation Unit		2.43	1,649.10	
Family Practice Training Program	n	L 1 4 3	308.81	756.72
Unallocated Income - General Bud			579,017.62	
Extension Postgraduate Program		2,166.71		853.22
	<u>\$19,714.32</u>	\$659,166.11	\$852,755.26	\$ 33,999.69
Total				\$1,565,635.38
TO: VARIOUS ACCOUNTS				
President's Office	Ş	\$	\$ 4,675.31	\$
Director of Accounting	Ŧ	5,504.45		•
Data Processing		-	3,209.45	
Domurrage			5,996.37	
Mail Service			2,344.72	
Safety Programs			4,269.64	
Telephone Service		3,725.23	-	
0.A.S.l. Cell Biology		9,915.52	6,133.76 1,719.21	
Internal Medicíne		7,712,22	1,146.89	
Medical Computing Resources Sciences			7,505.07	
Obstetrics and Gynecology	-		1,548.65	
Ophthalmology		2,002.00	-	
Surgery		4,318.45		
Unallocated Accounts	71,334.26	63 7. 78		
Dean's Office - G.S.B.S.			16,315.05	
Graduate Program in Immunology		508.17	1 AF1 77	
Official Publications Reptal of Space			2,052.76	

6,520.60

1,014.00

<u>VARIOUS</u> - continued

TO: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel
Nutrition and Dietetics Health Care Sciences Medical Computing Resources Cen Library Kidney Transplantation Unit	\$ ter	\$ 2,332.00 6,873.97 1,652.47	\$ 268.24 58.02 2,113.33	\$
	<u>\$71,3</u> 34.26	<u>\$ 38,484.04</u>	\$132,143.80	<u>\$ -0-</u>
Total				\$ 241,962.10

(RBC No. 644)

AMENDMENTS TO THE 1976-77 OPERATING BUDGET

DALLAS HEALTH SCIENCE CENTER

Office of the President

 Reappoint and change compensation rate of Jackie D. Wheeler (non-tenure) Executive Assistant to the President effective September 1, 1976 From: An annual compensation rate of \$39,000 payable from Office of

- President budget To: An annual compensation rate of \$40,900 payable from Office of
 - President budget. (RBC No. 168)

Animal Resources Center

2. Delete H. Hugh Harroff (non-tenure), Assistant Professor effective September 1, 1976. Dr. Harroff is budgeted at an annual compensation rate of \$27,000 payable from Animal Resources budget. (RBC No. 78)

3. Reappoint and increase the annual compensation rate of Jerold Elmer Rehg, Assistant Professor of Comparative Medicine, effective September 1, 1976

- From: An annual compensation rate of \$23,000 payable from Animal Resources Center budget
- To: An annual compensation rate of \$24,000 payable from Animal Resources Center budget. (RBC No. 69)

Library

4. Reappoint and change compensation rate for Carmel C. Bush (non-tenure) Faculty Associate effective September 1, 1976

- From: An annual compensation rate of \$12,500 payable from Regional Medical Library Program
- To: An annual compensation rate of \$13,375 payable from Regional Medical Library Program. (RBC No. 160)
- 5. Change status of John A. Murphy Jr. (non-tenure) effective September 1, 1976
 - From: Faculty Associate, Assistant Director of Regional Medical Library Program at an annual compensation rate of \$20,681 payable from Library budget
 - To: Faculty Associate, Associate Director Regional Medical Library Program at an annual compensation rate of \$20,681 payable from Library budget. (RBC No. 171)

Continuing Education Program

6. Delete George B. Vaughn, (non-tenure), Assistant to Associate Dean, 10%, effective September 1, 1976. Dr. Vaughn is budgeted at an annual compensation rate of \$24,520 payable from Continuing Education budget. (RBC No. 221)

Family Practice and Community Medicine

7. Change the status of Bruce K. Jacobson (non-tenure) effective September 1, 1976

From: Assistant Professor and Acting Director of Family Medicine

To: Associate Professor and Acting Director of Family Practice. Dr. Jacobson is budgeted at an annual compensation rate of \$42,000 payable from Family Practice Training Program. (RBC No. 59)

- 8. Change the status of Marion R. Zetzman (non-tenure), effective September 1, 1976
 - From: Assistant Professor and Acting Chairman of Environmental and Community Health and Assistant Professor of Health Care Sciences-SAHS
 - To: Associate Professor and Acting Chairman of Family Practice and Community Medicine and Assistant Professor of Health Care Sciences-SAHS. Dr. Zetzman is budgeted at an annual compensation rate of \$31,000 payable from Family Practice Training Program Health Care Science-SAHS. (RBC No. 58)

DALLAS HEALTH SCIENCE CENTER - continued

Family Practice and Community Medicine - continued

- 9. Increase compensation, change status, and reappoint Graig Douglas Brown (non-tenure) effective September 1, 1976
 - From: Assistant Professor at an annual compensation rate of \$29,500 payable from Family Practice and Community Medicine
 - To: Assistant Professor of Family Practice and Emergency Room Coordinator at an annual compensation rate of \$35,500 payable from Family Practice and Community Medicine. (RBC No. 135)

10. Reappoint Aubrey Elton Guthrie II (non-tenure) Assistant Professor, 15%, effective September I, 1976 at an annual compensation rate of \$28,571 payable from Family Practice and Community Medicine. (RBC No. 134)

11. Reappoint Doyle Keith Lansford (non-tenure) Assistant Professor, 15%, effective September 1, 1976 at an annual compensation rate of \$28,571 payable from Family Practice and Community Medicine. (RBC No. 133)

12. Reappoint Roger Wayne Moore (non-tenure) Assistant Professor, 15%, effective September 1, 1976 at an annual compensation rate of \$28,571 payable from Family Practice and Community Medicine. (RBC No. 130)

13. Reappoint Harold 1. Nachimson (non-tenure) Assistant Professor, 15%, effective September 1, 1976 at an annual compensation rate of \$28,571 payable from Family Practice and Community Medicine. (RBC No. 132)

14. Reappoint and increase compensation for David J. Pillow, (non-tenure), Assistant Professor effective September 1, 1976

- From: 50%, at an annual compensation rate of \$40,192 payable from Family Practice Training Program
- To: 52%, at an annual compensation rate of \$41,346 payable from Family Practice Training Program. (RBC No. 169)

15. Reappoint Robert L. Barrett, (non-tenure), Instructor, 15%, effective September 1, 1976 at an annual compensation rate of \$28,571 payable from Family Practice Training Program. (RBC No. 172)

DALLAS MEDICAL SCHOOL

Anesthesiology

1. Appoint Richard I. Bodman (non-tenure) Professor of Anesthesiology and Director of Anesthesiology, Veterans Administration Hospital effective September 1, 1976 at an annual compensation rate of \$50,000 payable \$40,000 from Veterans Administration Hospital and \$10,000 annual augmentation. (RBC No. 173)

- 2. Change status of Richard E. Morris (non-tenure) effective September 1, 1976 From: Associate Professor and Acting Director of Anesthesiology and Acting Director of Inhalation Therapy, Children's Medical Center
 - To: Associate Professor and Director of Amesthesiology, Children's Medical Center.

Dr. Morris is budgeted at an annual compensation rate of \$48,000 payable \$34,908 from Anesthesiology, \$5,092 from Departmental Trust Fund and \$8,000 annual augmentation. (RBC No. 37)

DALLAS MEDICAL SCHOOL - continued

Anesthesiology - continued

3. Change the status of Harriet Jane Firth (non-tenure) for the period of September 1, 1976 thru August 31, 1977

 From: Assistant Professor of Anesthesiology and Director of Obstetrical Anesthesia, Parkland Memorial Hospital at an annual compensation rate of \$40,125 payable \$14,100 from Anesthesiology budget, \$21,400 Parkland Memorial Hospital, \$4,625 annual augmentation
 To: Leave of Absence without pay. (RBC No. 161)

4. Change the status of Frank T. Kallus (non-tenure) effective September 1, 1976

From: Assistant Professor

To: Assistant Professor and Director of Anesthesiology Laboratories. Dr. Kallus is budgeted at an annual compensation rate of \$33,010 payable from Anesthesiology budget. (RBC No. 36)

5. Change status of John Muir (non-tenure) effective September 1, 1976 with no change in salary

- From: Assistant Professor
- To: Assistant Professor and Director of Anesthesiology, Texas Scottish Rite Hospital.

Dr. Muir is budgeted at an annual compensation rate of \$44,000 payable \$35,500 from Texas Scottish Rite Hospital and \$8,500 annual augmentation. (RBC No. 95)

6. Change status and source of compensation for Michael J. Sakowski (non-tenure) effective September 1, 1976

From: Assistant Professor at an annual compensation rate of \$39,000 payable \$35,500 from Veterans Administration Anesthesiology Services, and \$3,500 annual augmentation

To: Assistant Professor and Director of Obstetrical Anesthesia, Parkland Memorial Hospital at an annual compensation rate of \$39,000 payable \$21,400 from Parkland Memorial Hospital. \$3,600 from Departmental Trust Fund and \$14,000 annual augmentation. (RBC No. 154)

7. Delete Min-Sheng Wu (non-tenure) Assistant Professor effective September 1, 1976. Dr. Wu is budgeted at an annual compensation rate of \$36,850 payable \$30,000 from VA V549P-646, and \$6,850 annual augmentation. (RBC No. 96)

8. Reappoint Nancy Nan-Hua Wu (non-tenure) Assistant Professor at an annual compensation rate of \$41,500 payable \$30,000 from V549P-646 and \$11,500 annual augmentation effective September 1, 1976. (RBC No. 86)

9. Reappoint Gunnar Nordesjo, (non-tenure), Visiting Assistant Professor effective September 1, 1976 at an annual compensation rate of \$23,600 payable \$2,608 from Anesthesiology budget and \$20,992 from McDermott Trust Fund. Transfer funds in the amount of \$2,608 from Unallocated Faculty Salaries to Anesthesiology. (RBC No. 65)

10. Delete Robert G. Wheatley (non-tenure) Visiting Assistant Professor effective September 1, 1976. Dr. Wheatley is budgeted at an annual compensation rate of \$23,700 payable \$2,608 from Anesthesiology budget and \$21,092 from Department Trust Fund. (RBC No. 97)

DALLAS MEDICAL SCHOOL - continued

Biochemistry

- 11. Amend budget to reflect correct name and change status for G. Larry Cottam (tenure) effective September 1, 1976
 - From: Larry A. Cottam, Associate Professor of Biochemistry and Biophysics To: G. Larry Cottam, Associate Professor of Biochemistry at an annual compensation rate of \$25,000 payable \$22,750 from Biochemistry budget, and \$2,250 from Graduate Program - Biochemistry. (RBC No. 159)
- 12. Reappoint and increase the annual compensation rate of Jeffrey McKelvy (non-tenure) Associate Professor, effective September 1, 1976 as follows:
 - From: An annual compensation rate of \$26,500 payable from Biochemistry budget
 - To: An annual compensation rate of \$27,500 payable from Biochemistry budget. (RBC No. 7)
- 13. Change status and source of compensation for Thomas Smith (tenure) effective September 1, 1976 as follows:
 - From: Associate Professor of Biochemistry and Assistant Dean for Student Affairs, GSBS at an annual compensation rate of \$31,000 payable \$19,580 Biochemistry budget, \$6,420 from Office of the Dean-GSBS, and \$5,000 Biochemistry Graduate Program budget
 - To: Associate Professor of Biochemistry at an annual compensation rate of \$31,000 payable \$26,000 from Biochemistry budget and \$5,000 from Biochemistry Graduate Program budget. (RBC No. 18)

14. Change source of compensation and reappoint Russell A. Prough (non-tenure) Assistant Professor, effective September 1, 1976 as follows:

- From: An annual compensation rate of \$21,000 payable \$18,000 Biochemistry budget, \$3,000 Biochemistry Graduate Program
 - To: An annual compensation rate of \$21,500 payable from NIH 1 KO4-H L 00255. (RBC No. 8)

15. Reappoint Katsunori Shibata (non-tenure) Visiting Assistant Professor effective September 1, 1976 at an annual compensation rate of \$15,000 payable from NO1 HB-2-2954. (RBC No. 15)

Biophysics

16. Delete James R. Bunting (non-tenure) Assistant Professor of Biophysics and Physiology effective September 1, 1976. Dr. Bunting is budgeted at an annual compensation rate of \$19,500 payable \$17,500 from Biophysics budget and \$2,000 from Biophysics Graduate Program. (RBC No. 93)

17. Transfer funds in the amount of \$16,000 from Unallocated Faculty Salaries to Biophysics and transfer \$2,000 from Unallocated Faculty Salaries to Graduate Program-Biophysics and appoint Vaughn J. Koester (non-tenure) Assistant Professor of Biophysics and Physiology effective September 1, 1976 at an annual compensation rate of \$18,000 payable \$16,000 from Biophysics budget and \$2,000 from Graduate Program-Biophysics. (RBC No. 197)

DALLAS MEDICAL SCHOOL - continued

Cell Biology

18. Change status, percentage and source of compensation for Richard Allen Galosy (non-tonure) effective September 1, 1976

- From: Assistant Professor, Cell Biology, 39%, at an annual compensation rate of \$18,800 payable from Cell Biology budget
- To: Assistant Professor of Cell Biology and Internal Medicine, 100%, at an annual compensation rate of \$18,800 payable \$7,350 from Cell Biology budget, \$7,200 NIH-1-RO1-HL 19257-01, and \$4,250 from Moss Heart fund. (RBC No. 108)

19. Increase the compensation for Richard Allen Galosy (non-tenure) Assistant Professor of Cell Biology and Internal Medicine effective November 1, 1976

- From: An annual compensation rate of \$18,800 payable \$7,350 from Cell Biology budget, \$7,200 from NIH L-ROI-HL-19257-01 and \$4,250 from Moss Heart Fund
- To: An annual compensation rate of \$20,700 payable \$7,350 from Cell Biology budget, \$7,200 from NIH 1~R01-HL-19257-01 and \$6,150 from Moss Heart Fund. (RBC No. 124)

20. Appoint W. Allen Shannon, Jr. (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$23,600 paid direct by Veterans Administration Hospital. (RBC No. 202)

- 21. Change status for William S. Konetzki (non-tenure) effective September 1, 1976
 - From: Instructor at an annual compensation rate of \$11,869 payable from NIH 5-R01-AT10678-05
 - To: Postdoctoral Fellow at an annual compensation rate of \$11,869 payable from NJH 5-ROI-AI10678-05. (RBC No. 162)

Internal Medicinc

22. Reappoint Jack A. Barnett (tenure) Professor for the period of September 1, 1976 thru March 4, 1977 at an annual compensation rate of \$47,762 payable \$45,000 from Internal Medicine budget and \$2,762 from annual augmentation. (RBC No. 118)

23. Appoint Ralph Tompsett, (non-tenure), Professor effective September 1, 1976 at an annual compensation rate of \$42,000 paid direct by Baylor University Medical Center. (RBC No. 77)

24. Reappoint Wadi N. Suki (non-tenure) Visiting Professor of Medicine for the period of September 1, 1976 thru December 31, 1976 at an annual compensation rate of \$19,200 payable from Internal Medicine budget. (RBC No. 30)

25. Change status and reappoint Robert Boyar effective September 1, 1976 as follows:

From: Associate Professor (tenuro)

To: Associate Professor of Internal Medicine and Pediatrics (tenure) at an annual compensation rate of \$44,000 payable \$40,000 from Internal Medicine budget and \$4,000 annual augmentation. (RBC No. 31)

26. Delete Charles L. Skelton, (tenure), Associate Professor effective September 1, 1976. Dr. Skelton is budgeted at an annual compensation rate of \$44,000 payable \$30,000 from Internal Medicine budget, \$3,000 from NIH 06-S-000174-09, \$7,000 from NIH 5-P01-HL06296-15 and \$4,000 annual compensation. (RBC No. 226)

DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued

27. Reappoint Ron J. Anderson (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$32,000 payable from Internal Medicine budget. (RBC No. 119)

28. Transfer funds in the amount of \$2,000 from Unallocated Faculty Salaries to Physiology and change the status and increase compensation for James L. Barnhart (non-tenure), effective September 1, 1976

- From: Instructor in Internal Medicine and Physiology at an annual compensation rate of \$18,500 payable from Internal Medicine budget
- To: Assistant Professor of Internal Medicine and Physiology at an annual compensation rate of \$21,000 payable \$18,500 from Internal Medicine budget, \$2,000 from Physiology budget and \$500 from NIH 1-P01-AM-19329. (RBC No. 52)

29. Reappoint Sharon Cassidy (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$31,500 payable from VA 2B-74V-44~0071. (RBC No. 35)

30. Transfer funds in the amount of \$8,000 from Unallocated Faculty Salarics to Physiology, change status and source of compensation for Sharon S. Cassidy (non-tenure) effective September 1, 1976

- From: Assistant Professor at an annual compensation rate of \$31,500 payable from VA 2B-74V-44-0071
- To: Assistant Professor of Internal Medicine and Physiology at an annual compensation rate of \$31,500 payable \$8,000 from Physiology budget and \$23,500 from VA 28-74V-44-0071-02. (RBC No. 200)

31. Reappoint Robert Cronin (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$42,288 payable \$35,500 paid direct by Veterans Administration Hospital and \$6,788 annual augmentation. (RBC No. 218)

32. Reappoint Donald Slider Crumbo, (non-tenure), Assistant Professor at an annual compensation rate of \$30,500 payable \$29,500 from VA IB 74V-44-0071 and \$1,000 from the Moss Heart Fund effective September 1, 1976. (RBC No. 73)

33. Reappoint Mateel Graham (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$25,000 payable from VA 2B-74V-44-0071. (RBC No. 34)

34. Reappoint Cary Gross (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$31,500 payable from VA 2B-74V-44-0071. (RBC No. 33)

35. Change status of Mary Jo Harrod (non-tenure) effective September 1, 1976 From: Instructor

To: Assistant Professor.

Dr. Harrod is budgeted at an annual compensation rate of \$18,000 payable \$12,082 from Internal Medicine, \$3,470 from NIH 06-S-000174-10 and \$2,448 from National Foundation. (RBC No. 147)

DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued

36. Transfer funds in the amount of \$21,000 from Unallocated Faculty Salaries \$7,000 to Internal Medicine, \$14,000 to Pediatrics and reappoint Ronald Hogg (non-tenure) Assistant Professor of Pediatrics and Internal Medicine effective September 1, 1976 at an annual compensation rate of \$28,000 payable \$7,000 from Internal Medicine budget, \$14,000 from Pediatrics budget and \$7,000 from NIH 5-P01-HL 11662-08. (RBC No. 32)

37. Reappoint David K. Lee (non-tenure), Assistant Professor at an annual compensation rate of \$28,000 payable from Internal Medicine budget effective September 1, 1976. Transfer funds in the amount of \$28,000 from Unallocated Faculty Salaries to Internal Medicine. (RBC No. 75)

38. Change status of Philip A. Mackowiak (non-tenure) effective September 1, 1976

From: Instructor

To: Assistant Professor.

Dr. Mackowiak is budgeted at an annual compensation rate of \$36,818 payable \$29,500 paid direct by Veterans Administration Hospital and \$7,318 annual augmentation. (RBC No. 148)

39. Reappoint Lawrence R. Poliner (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$30,500 payable \$23,500 from Internal Medicine budget, and \$7,000 from NIH 06-5-000174-10. (RBC No. 121)

40. Reappoint and change status of Charles Robertson (non-tenure) Assistant Professor for the period of September 1, 1976 thru August 31, 1977

From: An annual compensation rate of \$29,400 payable from Internal Medicine budget

To: Leave of Absence without pay. (RBC No. 127)

41. Increase the compensation of Sandip K. Basu (non-tenure) Instructor effective November 1, 1976

- From: An annual compensation rate of \$17,000 payable \$14,000 from Internal Medicine budget and \$3,000 from Harry S. Moss Estate
- To: An annual compensation rate of \$17,500 payable \$14,000 from Internal Medicine budget and \$3,500 from Harry S. Moss Estate. (RBC No. 122)

42. Reappoint Marun Suleiman Haddad (non-tenure) Instructor in Internal Medicine at an annual compensation rate of \$36,000 payable \$24,000 from Methodist Hospital and \$12,000 annual augmentation. (RBC No. 45)

43. Reappoint Richard Mauk (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$18,000 payable from NIH 5-PO1-HL11662-08. (RBC No. 217)

44. Change status of Ronald J. Moore (non-tenure) effective September 1,
1976
From: Assistant Instructor

From: Assistant Instructor To: Instructor.

Dr. Moore is budgeted at an annual compensation rate of \$20,000 payable from Internal Medicine budget. (RBC No. 120)

45. Appoint Amal Mukherjee (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$15,900 payable from NIH 5P50-HL17669-02. (RBC No. 146)

DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued 46. Appoint F. Kevin Murphy (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$28,000 payable from VA Faculty Assistance Grant. (RBC No. 126)

47. Change status of Satish C. Rattan (non-tenure) effective September 1,
1976 with no change in salary.
From: Assistant Instructor
To: Instructor.
Dr. Rattan is budgeted at an annual compensation rate of \$17,000 payable from
N1H 5-R01-AM 18403-01. (RBC No. 138)

48. Appoint John L. Sutko (non-tenure), Instructor effective September 1, 1976 at an annual compensation rate of \$12,200 payable from Moss Heart Fund. (RBC No. 179)

Medical Computer Science

49. Transfer funds in the amount of \$23,000 from Unallocated Faculty Salaries to Medical Computer Science and reappoint Darrell Lynn Ward (non-tenure) Visiting Assistant Professor effective September 1, 1976 at an annual compensation rate of \$23,000 payable from Medical Computer Science. (RBC No. 153)

50. Change the status of Susan Gordon Mize (non-tenure) effective September 1, 1976

From: Instructor at an annual compensation rate of \$26,000 payable from Medical Computer Science budget

To: Leave of Absence without pay. (RBC No. 76)

Microbiology

51. Delete Kathryn Holmes, (tenure), Associate Professor effective September 1, 1976. Dr. Holmes is budgeted at an annual compensation rate of \$27,000 payable \$2,000 from Graduate Program-Microbiology, \$12,840 from NIH 06-S-000174-09, \$3,000 from NIH 5-POI-AI 11851-02, and \$9,160 from Microbiology budget. (RBC No. 174)

52. Change the status of David Klapper (non-tenure) effective September 1, 1976

From: Instructor

To: Assistant Professor.

Dr. Klapper is budgeted at an annual compensation rate of \$17,500 payable from NIH 1 ROIAII2796-02. (RBC No. 61)

53. Transfer funds in the amount of \$1,575 from Unallocated Faculty Salaries, to Microbiology, and reappoint Zalman Ben-Sasson (non-tenure) Instructor for the period of September 1, 1976 thru May 31, 1977 at an annual compensation rate of \$17,600 payable from Microbiology budget. (RBC No. 42)

54. Accept the resignation of Zalman Ben-Sasson (non-tenure) Instructor effective September 30, 1976. Dr. Ben-Sasson is budgeted at an annual compensation rate of \$17,600 payable from Microbiology budget. (RBC No. 215)

55. Transfer funds in the amount of \$3,024 from Unallocated Faculty Salaries to Microbiology and appoint Michele Ubelaker (non-tenure) Assistant Instructor effective September 1, 1976 at an annual compensation rate of \$15,600 payable \$3,024 from Microbiology budget and \$12,576 from NIH 5 R22-A108877-08. (RBC No. 155)

DALLAS MEDICAL SCHOOL - continued

Neurology

56. Change status for Michael E. Blaw (tenure) effective September 1, 1976 From: Professor of Neurology and Pediatrics

To: Professor and Vice Chariman of Neurology and Professor of Pediatrics. Dr. Blaw is budgeted at an annual compensation rate of \$50,500 payable 45,000 from Neurology budget and \$5,500 annual augmentation. (RBC No. 214)

57. Change status of Jonathan E. Walker (non-tenure) effective September 1, 1976 as follows

From: Clinical Associate Professor of Neurology

To: Associate Professor of Neurology.

Dr. Walker is budgeted at an annual compensation rate of \$42,788 payable \$40,000 paid direct by Veterans Administration Hospital and \$2,788 annual augmentation. (RBC No. 80)

58. Reappoint Jay D. Cook (non-tenure) Assistant Professor of Neurology and Pediatrics effective September 1, 1976 at an annual compensation rate of \$38,812 payable \$32,353 paid direct by Veterans Administration and \$6,459 annual augmentation. (RBC No. 81)

59. Delete Jerry R. Crews (non-tenure) Assistant Professor, effective September 1, 1976. Dr. Crews is budgeted at an annual compensation rate of \$42,788 payable \$35,500 paid direct Veterans Administration Hospital and \$7,288 annual augmentation. (RBC No. 79)

60. Transfer funds in the amount of \$34,034 from Unallocated Faculty Salaries to Neurology and reappoint Albert L. Ehle (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$39,000 payable \$34,034 from Neurology budget, and \$4,966 annual augmentation. (RBC No. 46)

61. Delete Gary M. Franklin (non-Lenurc) Assistant Professor effective September 1, 1976. Dr. Franklin is budgeted at an annual compensation rate of \$36,000 payable \$33,589 from Neurology budget, and \$2,411 annual augmentation. (RBC No. 84)

62. Transfer funds in the amount of \$31,589 from Unallocated Faculty Salaries to Neurology and appoint Ronald G. Haller (non-tenure) Assistant Professor of Neurology and Internal Medicine effective September 1, 1976 at an annual compensation rate of \$35,000 payable \$31,589 from Neurology budget, and \$3,411 annual augmentation. (RBC No. 178)

63. Change status of Preston E. Harrison (non-tenure) effective September 1, 1976

From: Clinical Assistant Professor

To: Assistant Professor with no change in compensation.

Dr. Harrison is hudgeted at an annual compensation rate of \$38,812 payable \$35,500 paid direct by Veterans Administration Hospital and \$3,312 annual augmentation. (RBC No. 82)

64. Change status of Richard W. Homan (non-tenure) effective September 1, 1976

From: Clinical Assistant Professor

To: Assistant Professor with no change in compensation.

Dr. Homan is budgeted at an annual compensation rate of \$42,788 payable \$35,500 paid direct by Veterans Administration Hospital and \$7,288 annual augmentation. (RBC No. 83)

DALLAS MEDICAL SCHOOL - continued

Neurology - continued

65. Delete Paul Winters (non-tenure) Instructor effective September 1, 1976. Dr. Winters is budgeted at an annual compensation rate of \$14,500 payable \$1,912 from Neurology budget, \$504 from NIH 06-S-000174-09 and \$12,084 from VA 2B-74V-44-0071-02. (RBC No. 85)

Obstetrics and Gynecology

66. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries, to Obstetrics and Gynecology, and change source of compensation for Daniel E. Scott (tenure) Professor, Chairman and Chief of Obstetrics and Gynecology at Presbyterian Hospital effective September 1, 1976 as follows:

- From: An annual compensation rate of \$67,000 payable \$7,000 from Obstetrics and Gynecology budget, \$5,000 from NIH 06-H-000074-07, \$33,000 from Presbyterian Hospital, and \$22,000 annual augmentation
 - To: An annual compensation rate of \$67,000 payable \$12,000 from Obstetrics and Gynecology budget, \$33,000 from Presbyterian Hospital and \$22,000 annual augmentation. (RBC No. 19)

67. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Obstetrica and Cynecology and change status and source of compensation for Jack A. Pritchard (tenure) effective September 1, 1976 as follows with no change in salary.

- From: Professor at an annual compensation rate of \$66,000 payable \$40,000 from Obstetrics and Gynecology budget, \$5,000 from NIH 06-H-000074-7 and \$21,000 annual augmentation
- To: Cillette Professor at an annual compensation rate of \$66,000 payable \$45,000 from Obstetrics and Gynecology budget, and \$21,000 annual augmentation. (RBC No. 20)

68. Change status and source of compensation for Barbara Cambridge (non-tenure) effective September 1, 1976. Transfer funds in the amount of \$1,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology.

- From: Assistant Professor of Obstetrics and Gynecology and Director of Social Services at an annual compensation rate of \$27,000 payable \$24,000 from NIH 06-H-000074-07 and \$3,000 annual augmentation
- To: Associate Professor of Sociology in Obstetrics and Gynecology and Director of Social Services at an annual compensation rate of \$27,000 payable \$1,000 from Obstetrics and Gynecology budget, \$23,000 from NIH 06-H-000074-07 and \$3,000 annual augmentation. (RBC No. 103)

69. Change the status of Johann Duenhoelter, (tenure) effective September 1, 1976

From: Assistant Professor of Obstetrics and Gynecology To: Associate Professor

Dr. Duenhoelter is budgeted at an annual compensation rate of \$43,000 payable \$31,500 from Obstetrics and Gynecology, \$2,000 from NIH 06-H-0000074-07 and \$9,500 from annual Augmentation. (RBC No. 60)

DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

70. Transfer funds in the amount of \$2,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology and change status and source of compensation for Juan Jimenez effective September 1, 1976

- From: Assistant Professor (non-tenure) at an annual compensation rate of \$46,500 payable \$22,000 from Obstetrics and Gynecology budget, \$2,160 from NIH 06-H-000074-07, \$6,955 from MCT-00960-01-0 and \$15,385 annual augmentation
 - To: Associate Professor of Obstetrics and Gynecology and Pediatrics (tenure) at an annual compensation rate of \$46,500 payable \$24,000 from Obstetrics and Gynecology budget, \$160 from NIH 06-H-000074-07, \$6,955 from MCT-00960-01-0 and \$15,385 annual augmentation. (RBC No. 156)

71. Reappoint Oneida Cramer (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$20,000 payable from Obstetrics and Gynecology budget. (RBC No. 170)

72. Transfer funds in the amount of \$1,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology and change status of Carla Dowben (non-tenure) effective September 1, 1976 as follows:

- From: Assistant Professor at an annual compensation rate of \$26,000 payable \$3,000 from Obstetrics and Gynecology, \$20,000 from NIH-06-H-000074-07, and \$3,000 annual augmentation
- To: Assistant Professor of Sociology in Obstetrics and Gynecology at an annual compensation rate of \$26,000 payable \$4,000 from Obstetrics and Gynecology budget, \$19,000 from NIH-06-H-000074-07, and \$3,000 annual augmentation. (RBC No. 22)

73. Transfer funds in the amount of \$11,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology and change source of compensation for Stephen Heartwell (non-tenure), Assistant Professor of Public Health in Obstetrics and Gynecology and Assistant Professor of Community Medicine and Director of Maternal Health and Family Planning effective September 1, 1976 as follows:

- From: An annual compensation rate of \$35,000 payable \$22,000 from NIH-06-H-000074-07, \$11,000 from Robert Wood Johnson Foundation and \$2,000 annual augmentation
- To: An annual compensation rate of \$35,000 payable \$11,000 from Obstetrics and Gynecology budget, \$22,000 from NIH-06-H-000074-07 and \$2,000 annual augmentation. (RBC No. 21)

74. Transfer funds in the amount of \$10,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology and reappoint Fawzi Iliya (non-tenure) Assistant Professor in Obstetrics and Gynecology and Acting Medical Director of Maternal Health and Family Planning effective September 1, 1976 at an annual compensation rate of \$39,000 payable \$10,000 from Obstetrics and Gynecology budget, \$25,500 from N1H-06-H-000074-07 and \$3,500 annual augmentation. (RBC No. 26)

75. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology, and change source of compensation for Frances Martin (non-tenure) Assistant Professor effective September 1, 1976 as follows: From: Ap annual compensation rate of \$26,800 payable \$3,000 from Obstetrics

- From: An annual compensation rate of \$26,800 payable \$3,000 from Obstetrics and Gynecology budget, \$23,800 from NIH-06-H-000074-07
- To: An annual compensation rate of \$26,800 payable \$8,000 from Obstetrics and Cynecology budget and \$18,800 from NIH-06-H-000074-07. (RBC No. 24)

DALLAS MEDICAL SCHOOL - continued

Obstetrics and Cynecology - continued

76. Appoint Manzar J. Rad, (non-tenure), Assistant Professor effective September 1, 1976 at an annual compensation rate of \$34,000 payable \$5,000 from Obstetrics and Gynecology budget, \$29,000 from Family Planning Operational Funds. (RBC No. 193)

77. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Obstelrics and Gynecology and change source of compensation for Rigoberto Santos-Ramos (non-tenure) Assistant Professor effective September 1, 1976

- From: An annual compensation rate of \$40,000 payable \$28,000 from Obstetrics and Gynecology budget, \$5,000 from NIH-06-H-000074-07 and \$7,000 annual augmentation
- To: An annual compensation rate of \$40,000 payable \$33,000 from Obstatics and Gynecology and \$7,000 annual augmentation. (RBC No. 25)

78. Delete James Strong (non-tenure) Assistant Professor effective September I, 19/6. Br. Strong is budgeted at an annual salary rate of \$50,000 payable \$15,000 from Obstetrics and Gynecology budget, \$20,000 from St. Paul Hospital and \$15,000 annual augmentation. (RBC No. 27)

79. Delete Jorgen Warberg, (non-tenure), Visiting Assistant Professor effective September 1, 1976. Dr. Warberg is budgeted at an annual salary rate of \$18,500 payable from NIH Pending. (RBC No. 28)

80. Change status and reappoint Deborah McFarlane (non-tenure) effective September 1, 1976

- From: Instructor of Public Health in Obstetrics and Gynecology at an annual compensation rate of \$16,000 payable from Family Planning budget
- To: Instructor of Public Health in Obstetrics and Gynecology and Instructor in Community Medicine at an annual compensation rate of \$16,000 payable from Family Planning. (RBC No. 195)

81. Delete Theresa A. Zumwalt (non-tenure) Instructor effective September 1, 1976. Dr. Zumwalt is budgeted at an annual salary rate of \$29,400 payable \$24,000 from NIH 06-H-000074-07 and \$5,400 from Faculty Clinic. (RBC No. 29)

82. Reappoint Noble Webster Doss (non-tenure) Assistant Instructor, 35%, for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$19,715 payable \$8,855 from Department Trust Fund and \$10,860 from Family Planning Operational Fund. (RBC No. 41)

83. Reappoint Theodore E. Fogwell (non-tenure) Assistant Instructor, 22%, for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$16,365 payable \$4,546 from Family Planning Fund and \$11,819 from Department Trust Fund. (RBC No. 43)

84. Reappoint Robert W. Hahn (non-tenure) Assistant Instructor, 25%, for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$17,520 payable \$10,400 from Department Trust Fund and \$7,120 from Family Planning Operational Funds. (RBC No. 48)

85. Reappoint Michael L. Kudla, (non-tenure), Assistant Instructor, 27%, at an annual compensation rate of \$17,780 payable \$14,076 from Department Trust Fund and \$3,704 from Family Planning Operation Funds for the period of September 1, 1976 thru June 30, 1977. (RBC No. 72)

DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

86. Reappoint William Wade Miller (non-tenure). Assistant Instructor, 25%, at an annual compensation rate of \$17,520 payable \$10,400 from Departmental Trust Fund, and \$7,120 from Family Planning Operational Fund for the period of September 1, 1976 thru June 30, 1977. (RBC No. 71)

87. Reappoint Bradley B. Price (non-tenure), Assistant Instructor, 22%, for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$16,364 payable \$11,819 from Departmental Trust Fund and \$4,545 from Family Planning Operational Funds. (RBC No. 54)

88. Reappoint Bernhardt F. Rothchild, (non-tenure), Assistant Instructor, 30%, for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$18,599 payable \$12,666 from Departmental Trust Fund and \$5,933 from Family Planning Operational Funds. (RBC No. 55)

89. Reappoint Ivan D. Rovner, (non-tenure), Assistant Instructor, 25%, for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$17,520 payable \$10,400 from Departmental Trust Fund and \$7,120 from Family Planning Operational Funds. (RBC No. 53)

90. Reappoint Edward S. Shoemaker, (non-tenure), Assistant Instructor, 22%, tor the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$16,364 payable \$11,819 from Departmental Trust Fund and \$4,545 from Family Planning Operational Funds. (RBC No. 56)

Pathology [Variable]

91. Appoint William R. Platt (non-tenure) Professor, effective September 1, 1976 at an annual compensation rate of \$44,782, \$40,000 paid direct from Veterons Administration and \$4,782 annual augmentation. (RBC No. 2)

92. Transfer funds in the amount of \$9,500 from Unallocated Faculty Salaries to Pathology, change status and source of compensation for Alice L. Smith (tenure) effective September 1, 1976

- From: Associate Professor at an annual compensation rate of \$35,900 payable \$18,100 from Pathology budget, \$12,800 from Parkland Memorial Hospital and \$5,000 annual augmentation
- To: Professor at an annual compensation rate of \$35,900 payable \$27,600 from Pathology budget, \$3,300 from Parkland Memorial Hospital and \$5,000 annual augmentation. (RBC No. 201)

93. Reappoint Khosrow Daneshbod (non-tenure) Visiting Associate Professor for the period of September 1, 1976 thru June 30, 1977 at an annual compensation rate of \$15,000 payable from Department Trust Fund. (RBC NO. 143)

94. Reappoint Charles R. Cramer (non-tenure), Assistant Professor, effective September 1, 1976 at an annual compensation rate of \$35,000 payable from Pathology budget. (RBC No. 4)

95. Delete James R. Daniel (non-tenure), Assistant Professor, effective September 1, 1976. Dr. Daniel is budgeted at an annual compensation rate of \$46,800, \$35,500 paid direct from Veterans Administration, and \$11,300 annual augmentation. (RBC No. 1)

DALLAS MEDICAL SCHOOL - continued

Pathology ~ continued

96. Change the status of Saba D. E. Demian, (non-tenure), Assistant Professor for the period of October 1, 1976 thru October 31, 1976

From: Assistant Professor at an annual compensation rate of \$39,117 payable \$10,000 from Pathology budget, \$25,500 paid direct by Veterans Administration, \$3,617 annual augmentation

To: Leave of Absence without pay.

Effective November 1, 1976 Dr. Demian will revert to present status. (RBC No. 192)

97. Change status for James C. Garriott, (non-tenure), effective September 1, 1976

- From: Instructor in Pharmacology and Forensic Science at an annual compensation rate of \$24,325 payable \$23,325 paid direct by Dallas County, \$1,000 from Pathology budget
- To: Assistant Professor of Forensic Science and Pharmacology at an annual compensation rate of \$24,325 payable \$23,325 paid direct by Dallas County and \$1,000 from Pathology budget. (RBC No. 190)

98. Change the status of Linda E. Norton (non-tenure) effective September 1, 1976 as follows:

From: Assistant Professor of Pathology

To: Instructor of Pathology with no change in salary.

Dr. Norton is budgeted at an annual compensation rate of \$36,331 payable \$1,200 Pathology budget, \$28,300 paid direct Dallas County, and \$6,831 annual augmentation. (RBC No. 3)

99. Delete Michael D. Stargel (non-tenure) Instructor in Pathology effective September 1, 1976. Dr. Stargel is budgeted at an annual compensation rate of \$25,000 payable from Pathology budget. (RBC No. 5)

Pediatrics

100. Change status of Chester W. Fink (tenure) effective September 1, 1976 From: Professor

To: Professor and Vice Chairman of Pediatrics.

Dr. Fink is budgeted at an annual compensation rate of \$45,000 payable from Pediatrics budget. (RBC No. 149)

101. Reappoint Donald R. Kirks (non-tenure) Associate Professor of Radiology and Assistant Professor of Pediatrics effective September 1, 1976 at an annual compensation rate of \$42,000 payable from Children's Medical Center. (RBC No. 125)

102. Delete William W. Miller, (tenure), Associate Professor effective September 1, 1976. Dr. Miller is budgeted at an annual compensation rate of \$53,000 payable \$40,000 from Pediatrics budget, and \$13,000 annual augmentation. (RBC No. 177)

103. Reappoint and increase the compensation for Allan Karl Bird (non-tenure) Assistant Professor effective September 1, 1976

From: An annual compensation rate of \$22,000 payable from NIH MCT-002000-10 To: An annual compensation rate of \$23,000 payable from NIH MCT-002000-10. (RBC No. 123)

DALLAS MEDICAL SCHOOL - continued

Pediatrics - continued

104. Reappoint and increase compensation for Barry L. Borland (non-tenure) Assistant Professor effective September 1, 1976

From: An annual compensation rate of \$22,000 payable from MCT-000960-02-0 To: An annual compensation rate of \$23,000 payable from MCT-000960-02-0. (RBC No. 117)

105. Appoint Milton A. Cardwell, Jr. (non-tenure) Assistant Professor, 60%, effective September 1, 1976 at an annual compensation rate of \$30,000 payable from MCT 002000-00. (RBC No. 176)

106. Reappoint and increase compensation for Jerre L. Lender (non-tenure) Assistant Professor effective September 1, 1976

From: An annual compensation rate of \$22,000 payable from MCT-00960-02-0 To: An annual compensation rate of \$23,000 payable from MCT-00960-02-0. (RBC No. 151)

107. Reappoint Barbara Manroe (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$29,000 payable from Robert Wood Johnson Foundation. (RBC No. 128)

108. Appoint Gerald C. Moore (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$38,000 payable \$11,000 from Pediatrics budget, \$19,000 from Children's Medical Center, and \$8,000 annual augmentation. (RBC No. 175)

109. Delete Michael E. Murray (non-tenure) Assistant Professor effective September 1, 1976. Dr. Murray is budgeted at an annual compensation rate of \$20,000 payable from NIH MCT-002000-10. (RBC No. 87)

110. Delete Sharon Rae (non-tenure) Assistant Professor effective September 1, 1976. Dr. Rae is budgeted at an annual compensation rate of \$27,900 payable from Children and Youth Project Operating Fund. (RBC No. 88)

111. Reappoint Peter Sherrod (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$29,000 payable \$21,505 from Children's Medical Center, and \$7,495 from National Foundation. (RBC No. 129)

112. Delete Jose R. Toledo (non-tenure) Assistant Professor effective September 1, 1976. Dr. Toledo is budgeted at an annual compensation rate of \$30,500 payable from Children and Youth Project Operating Fund. (RBC No. 89)

113. Change the status and increase compensation for Phaungnoi P. Yontwises, (non-tenure) effective September 1, 1976

- From: Instructor at an annual compensation rate of \$28,000 payable from MCT 000960-02-0
- To: Assistant Professor at an annual compensation rate of \$28,500 payable from MCT 000960-02-0. (RBC No. 57)

114. Reappoint and change status of Pearl Boggs (non-tenure) Instructor for the period of September 1, 1976 thru August 31, 1977

- From: An annual compensation rate of \$18,862 (1975-76 Original Budget) payable from Southwestern Medical Foundation
- To: Continuation of Leave of Absence without pay. (RBC No. 152)

DALLAS MEDICAL SCHOOL - continued

Pediatrics - continued

115. Reappoint and increase the compensation for Carol Hickey (non-tenure) Instructor in Pediatrics and Nutrition and Dietetics effective September 1, 1976 From: An annual compensation rate of \$17,857 payable from MCT-000960-02-0 To: An annual compensation rate of \$19,000 payable from MCT-000960-02-0. (RBC No. 139)

116. Transfer funds in the amount of \$9,500 from Unallocated Faculty Salaries to Nutrition and Dietetics and reappoint Catherine M. McCarty (non-tenure) Instructor in Pediatrics and Assistant Professor of Nutrition and Dietetics effective September 1, 1976 at an annual compensation rate of \$19,000 payable \$9,500 from MCT-002000-00 and \$9,500 from Nutrition and Dietetics budget. (RBC No. 67)

117. Reappoint W. Michael Nelson III, (non-tenure), Instructor effective September 1, 1976 at an annual compensation rate of \$17,000 payable from Children and Youth Project Operating Fund. (RBC No. 92)

118. Delete Carolyn B. Pennebaker (non-tenure) Instructor, 60%, effective September 1, 1976. Dr. Pennebaker is budgeted at an annual compensation rate of \$23,900 payable from Children and Youth Project Operating Fund. (RBC No. 90)

119. Reappoint Frank Benson Wichern, Instructor, (non-tenure) effective September 1, 1976 at an annual compensation rate of \$17,000 payable from Children and Youth Operating Fund. (RBC No. 157)

120. Delete Anamaria Balbona (non-tenure) Assistant Instructor, 80%, effective September 1, 1976. Dr. Balbona is budgeted at an annual compensation rate of \$15,400 payable from NIH MCT-002000-10. (RBC No. 91)

121. Increase annual compensation and reappoint Delores Ann Allen (nontenure) Faculty Associate in Pediatrics and Instructor in Physical Therapy effective September 1, 1976

- From: An annual compensation rate of \$18,180 payable from University Affiliated Center
- To: An annual compensation rate of \$19,000 payable from University Affiliated Center. (RBC No. 115)

Pharmacology

122. Reappoint William B. Campbell (non-tenure) Assistant Professor effective September 1, 1976 with an annual compensation rate of \$22,000 payable from VA 2B-74V-44-0071-02. (RBC No. 100)

123. Transfer funds in the amount of \$15,900 from Unallocated Faculty Salaries to Internal Medicine and appoint Carol M. Wilson, (non-tenure), Instructor effective September I, 1976 at an annual compensation rate of \$15,900 payable from Internal Medicine budget. (RBC No. 191)

DALLAS MEDICAL SCHOOL - continued

Physical Medicine and Rehabilitation

- 124. Change the status of Ralph Johnson (non-tenure) effective September 1, 1976 as follows:
 - From: Assistant Professor of Physical Medicine and Rehabilitation and Physical Therapy
 - To: Associate Professor of Physical Medicine and Rehabilitation and Assistant Professor of Physical Therapy with no change in salary.

Dr. Johnson is budgeted at an annual compensation rate of \$52,000 payable \$8,900 from Physical Medicine and Rehabilitation, \$1,500 from Physical Therapy, \$25,100 from Department Trust Fund, and \$16,500 annual augmentation. (RBC No. 6)

- 125. Change the status of Charles A, McAleer (non-tenure) effective September 1, 1976 as follows:
 - From: Assistant Professor of Rehabilitation Science and Physical Medicine and Rehabilitation
 - To: Assistant Professor of Rehabilitation Science with no change in salary.

Dr. McAleer is budgeted at an annual compensation rate of \$21,500 payable \$5,300 from Graduate Program in Rehabilitation Counseling, \$3,064 from Rehabilitation Science, and \$13,136 from NIH NO1-CN-45133. (RBC No. 9)

126. Change status of Renote M. Reimold (non-tenure) for the period of September 1, 1976 thru September 21, 1976

- 79%, Assistant Professor of Physical Medicine and Rehabilitation From: and Clinical Instructor in Pediatrics at an annual compensation rate of \$35,500 payable \$1,420 from Physical Medicine and Rehabilitation, \$34,080 from NIH NOL-CN-45133
- To: Leave of Absence without pay. (R3C No. 150)

127. Delete Linda G. Dubose (non-tenure) Instructor in Physical Medicine and Rehabilitation Science effective September 1, 1976. Dr. Dubose is budgeted at an annual compensation rate of \$13,100 payable \$12,412 from Physical Medicine and Rehabilitation budget, \$688 from Rehabilitation Science budget. (RBC No. 11)

128. Reappoint Maureen O'Brien (non-tenure) Instructor in Physical Medicine and Rehabilitation effective September 1, 1976 at an annual compensation rate of \$13,100 payable from the Physical Medicine and Rehabilitation budget. Transfer funds in the amount of \$13,100 from Unallocated Faculty Salaries to Physical Medicine and Rehabilitation. (RBC No. 13)

129. Reappoint Rosalinda Serrano (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$37,000 payable \$985 from Physical Medicine and Rehabilitation budget, \$13,875 from NIH NO1-CN-45133, \$11,725 from SRS 44-P-30064/6-12, \$1,042 from Department Trust Fund and \$9,373 annual augmentation. Transfer funds in the amount of \$985 from Unallocated Faculty Salaries to Physical Medicine and Rehabilitation. (RBC No. 12)

130. Reappoint Jwa-Byoung Yoon (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$37,000 payable \$27,627 from Physical Medicine and Rehabilitation budget and \$9,373 annual augmentation. (RBC No. 14)

DALLAS MEDICAL SCHOOL - continued

Physical Medicine and Rehabilitation - continued 131. Delete Patricia D. Kirk (non-tenure) Assistant Instructor in Nutrition and Dietetics and Physical Medicine and Rehabilitation from Physical Medicine and Rehabilitation Budget only effective September 1, 1976. Dr. Kirk is budgeted at an annual compensation rate of \$14,300 payable \$6,872 from Nutrition and Dietetic budget, and \$7,428 from NIH NOI-CN-45133. (RBC

Physiology

No. 10)

132. Change status and percentage for Ivan E. Danhof (tenure) effective September 1, 1976

- From: Clinical Professor, 62%, with an annual compensation rate of \$39,300 payable from Physiology budget
- To: Professor, 100%, with an annual compensation rate of \$39,300 payable \$24,385 from Physiology budget and \$14,915 from Methodist Hospital. (RBC No. 144)

133. Change compensation rate for Robert M. Dowben (tenure) Professor of Biophysics, Physiology and Neurology effective September 1, 1976

- From: An annual compensation rate of \$39,500 payable \$18,757 from Biophysics, \$12,728 from Physiology budget, \$5,000 from Craduate Program in Biophysics, and \$3,015 annual augmentation.
- To: An annual compensation rate of \$39,303 payable \$18,757 from Biophysics budget, \$12,728 from Physiology budget, \$5,000 from Graduate Program in Biophysics budget and \$2,818 annual augmentation. (RBC No. 158)

134. Change source and increase compensation for Robert L. Moss, (tenure), Associate Professor effective September 1, 1976

- From: An annual compensation rate of \$28,000 payable \$24,300 from Physiology budget, and \$3,700 from Graduate Program-Physiology
 To: An annual compensation rate of \$33,000 payable \$4,300 from Physiology budget, \$3,700 from Graduate Program-Physiology,
 - and \$25,000 from N1H 1 K04 HD00146-01. (RBC No. 131)
- 135. Change status for Paul E. Parker (non-tenure) effective September 1, 1976 From: Instructor at an annual compensation rate of \$16,000 payable from Methodist Hospital
 - To: Assistant Professor at an annual compensation rate of \$16,000 payable from Methodist Hospital. (RBC No. 198)

136. Delete Hideki Nakano (non-tenure) Visiting Assistant Professor effective September 1, 1976. Dr. Nakano is budgeted at an annual compensation rate of \$17,200 payable \$6,865 from Physiology budget and \$10,335 from NIH-2-R01-ND05151-06. (RBC No. 216)

137. Transfer funds in the amount of \$10,000 from Unallocated Faculty Salaries to Physiology and reappoint Richard J. Coppings (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$10,000 payable from Physiology budget. (RBC No. 196)

138. Transfer funds in the amount of \$5,000 from Unallocated Faculty Salaries to Physiology and appoint Ronald L. Seaman (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$14,000 payable \$5,000 from Physiology budget, \$4,500 from NIH 1-R01-FD00824-01, and \$4,500 from NIH 5R01-FD00661-03. (RBC No. 199)

DALLAS MEDICAL SCHOOL - continued

Psychiatry

139. Reappoint, change status and source of compensation for Tra J. Semler, (non-tenure), Visiting Professor

- From: An annual compensation rate of \$24,000 payable from NIH 5T02-MH
 10208-11
- To: An annual compensation rate of \$24,000 payable \$12,000 from NIH ST02-MH 10208-11, \$12,000 from NIH 5-ROI-DA 01300-02 for the period of September 1, 1976 thru February 28, 1977
- To: Leave without pay for the period of September 1, 1976 thru September 3, 1976.
- Effective September 4, 1976 Dr. Semler will revert back to present status. (RBC No. 194)

140. Change status for John L. Hall effective September 1, 1976 From: Assistant Professor (non-tenure)

To: Associate Professor (tenure).

Dr. Hall is budgeted at an annual compensation rate of \$39,500 payable \$21,851 from Psychiatry budget, \$7,649 from NIH 06-S-000174-09 and \$10,000 annual augmentation. (RBC No. 223)

141. Transfer funds in the amount of \$35,000 from Unallocated Faculty Salaries to Psychiatry and reappoint Raymond M. Brown, (non-tenure), Assistant Professor, effective September 1, 1976 at an annual compensation rate of \$35,000 payable from Psychiatry budget. (RBC No. 109)

142. Reappoint Robert J. Gatchel, (non-tenure), Assistant Professor, 21%, effective September 1, 1976 at an annual compensation rate of \$19,050 payable \$7,791 from Psychiatry and \$11,259 from NIH 5-T02-MH10208-11. (RBC No. 166)

143. Reappoint James L. Knoll, (non-tenure), Assistant Professor, 15%, effective September I, 1976 at an annual compensation rate of \$27,000 payable from NIH-2-T02~MH05928~24. (RBC No. 106)

144. Change compensation rate and source of compensation for Frank Trimboli (non-tenure), Assistant Professor of Psychology, effective September 1, 1976

- From: An annual compensation rate of \$29,000 payable \$11,887 from Psychiatry budget, \$7,000 from Graduate Program-Clinical Psychology, \$9,623 from Terrell State Hospital and \$490 from NIH 2 TO2-MH 1020810
 - To: An annual compensation rate of \$28,500 payable \$4,187 from Psychiatry, \$7,490 from Graduate Program-Clinical Psychology, \$9,623 from Terrell State Hospital, and \$7,200 annual augmentation. (RBC No. 141)

145. Transfer funds in the amount of \$3,000 from Unallocated Faculty Salaries to Psychiatry, change percentage and compensation rate for Manuel Balbona (non-tenure) Clinical Assistant Professor, 9%, effective September 1, 1976

- From: 19% at an annual compensation rate of \$34,200 payable \$14,400 from NIH 5T01-MH06777-19, \$16,200 from NIH 5-R01-DA-01300-02, \$3,600 from NIH 5-T02-MH10208-11
- To: 9% at an annual compensation rate of \$33,000 payable from Graduate Program - Clinical Psychology. (RBC No. 184)

DALLAS MEDICAL SCHOOL - continued

Psychiatry - continued

146. Change source of compensation and reappoint Paul H. Chesmore (non-tenure) Clinical Assistant Professor, 18%, for the period of September 1, 1976 thru January 31, 1977

- From: An annual compensation rate of \$19,620 payable from N1H 2-TO2-MH10208-11
- To: An annual compensation rate of \$19,620 payable \$8,720 from NIH-2-TO1-MH0677-19, \$10,900 from NIH 2T02-MH10208-11. (RBC No. 187)
- 147. Change the status of William T. Skinner effective September 1, 1976 as follows:
 - From: Clinical Instructor, 24% (non-tenure)
 - To: Clinical Assistant Professor, 24% (non-tenure) with no change in salary.

Dr. Skinner is budgeted at an annual compensation rate of \$25,500 payable from Terrell Interagency Contract budget. (RBC No. 16)

148. Reappoint and increase compensation rate for Cloria H. Price (non-tenure) Instructor effective September 1, 1976

- From: An annual compensation rate of \$17,500 payable from NIH 5-R01-DA 01300-02
- To: An annual compensation rate of \$18,725 payable from NIH 5-R01-DA 01300-02. (RBC No. 185)

149. Delcte Mark N. Voeller, (non-tenure) Assistant Instructor, 75%, effective September 1, 19/6. Dr. Voeller is budgeted at an annual compensation rate of \$15,200 payable \$2,181 from Psychiatry budget, \$39 NTH 2-T02-MH10208-10 and \$12,980 from Terrell State Hospital. (RBC No. 101)

150. Appoint Harold W. Harden (non-tenure) Faculty Associate effective September 1, 1976 at an annual compensation rate of \$12,000 payable \$4,000 From Psychiatry budget, and \$8,000 from NIH 1-R01-MH26032-02. (RBC No. 220)

15). Change the status and increase the annual compensation rate of Elizabeth J. Haydon, effective September 1, 1976 as follows:

- From: Secretary at an annual compensation rate of \$8,436 payable from Psychiatry budget
 - To: Administrative Assistant I at an annual compensation rate of \$10,656 payable from Psychiatry budget. (RBC No. 23)

Radiology

- 152. Change status of Robert Berk effective September 1, 1976 as follows: From: Professor and Chairman of Radiology (tenure)
 - To: Professor and Chairman of Radiology and Professor of Internal Medicine (tenure) with no change in compensation.

Dr. Bork is budgeted at an annual compensation rate of \$62,000 payable \$30,274 from Radiology budget, \$11,369 from Parkland Memorial Hospital, \$2,800 Southwestern Medical Foundation and \$17,557 annual augmentation. (RBC No. 17)

DALLAS MEDICAL SCHOOL - continued

Radiology - continued

153. Amend budget to reflect correct name and change compensation rate for Jerald L. Brinley (non-tenure) Assistant Professor effective September 1, 1976

- From: G. J. Brinley with an annual compensation rate of \$40,000 payable \$20,000 from Radiology budget, \$10,000 from Parkland Hospital -Radiology and \$10,000 annual augmentation
- To: J. L. Brinley with an annual compensation rate of \$35,000 payable \$20,000 from Radiology budget, \$10,000 from Parkland Hospital -Radiology and \$5,000 annual augmentation. (RBC No. 137)

154. Reappoint Melvyn Roger Conrad (non-tenure) Assistant Professor effective September I, 1976. Dr. Conrad is budgeted at an annual compensation rate of \$40,000 payable \$10,000 from Radiology budget, \$11,300 from Parkland Hospital -Radiology, \$12,700 from Department Trust Fund and \$6,000 annual augmentation. (RBC No. 99)

155. Reappoint Jefferson Janes (non-tenure) Assistant Professor effective September 1, 1976. Dr. Janes is budgeted at an annual compensation rate of \$35,000 payable \$10,000 from Radiology hudget, \$2,309 from NIH 06-S-000174-09, \$15,722 from Parkland Hospital - Radiology, and \$6,969 from NIH 1 R01 AM17832-03. (RBC No. 98)

156. Reappoint and increase the annual compensation rate of Kenneth R.

- Maravilla (non-tenure) Assistant Professor effective September 1, 1976 From: An annual compensation rate of \$41,925 payable \$24,950 from Radiology budget, \$7,975 from Parkland Memorial Hospital and \$9,000 annual augmentation
 - To: An annual compensation rate of \$43,725 payable \$30,969 from Radiology hudget, \$1,101 from Parkland Hospital and \$11,655 annual augmentation. (RBC No. 39)
- 157. Change status and compensation rate for Michael Landay (non-tenure) From: Assistant Instructor at an annual compensation rate of \$24,600 payable from Radiology budget
 - To: Instructor at an annual compensation rate of \$24,600 payable from Radiology for the period of September 1, 1976 thru September 30, 1976
 - To: Assistant Professor at an annual compensation rate of \$29,100 payable \$24,600 from Radiology budget, \$4,500 from annual augmentation for the period of October 1, 1976 thru August 31, 1977. (RBC No. 189)

158. Delete R. Kienke, (non-tenure), Assistant Instructor, effective September 1, 1976. Dr. Rienke is budgeted at an annual compensation rate of \$20,000 payable \$6,478 from Veterans Administration and \$13,522 from Department Trust Fund. (RBC No. 105)

159. Reappoint Kenneth N. Bates (non-tenure) Faculty Associate for the period of September 1, 1976 thru September 15, 1976 at an annual compensation rate of \$10,000 payable from NIH 5 S01 RR 05426-14. (RRC No. 188)

Surgery

160. Delete Charles F. Gregory, (tenure), William B. Carrell Scottish Rite Professor of Orthopedics, Chairman of Division of Orthopedic Surgery effective September 1, 1976. Dr. Gregory is budgeted at an annual compensation rate of \$66,500 payable \$16,501 from Surgery budget, \$2,250 from NIH 06-S-000174-09, \$25,000 from Texas Scottish Rite Hospital and \$22,749 annual augmentation. (RBC No. 164)

DALLAS MEDICAL SCHOOL - continued

Surgery - continued

161. Reappoint Bruce E. Brink (non-tenure) Associate Professor of Surgery effective September 1, 1976 at an annual compensation rate of \$56,000 payable \$40,000 from Surgery budget and \$16,000 annual augmentation. (RBC No. 114)

- 162. Change status for Robert Demulb (non-tenure) effective September 1, 1976 From: Assistant Professor at an annual compensation rate of \$46,500 payable \$8,000 from Surgery budget, \$5,000 from NIH 06-S-000174-10, \$12,000 from Sid Richardson Fund, \$4,000 from Departmental Trust Fund and \$17,500 annual augmentation
 - To: Associate Professor at an annual compensation rate of \$46,500 payable \$8,000 from Surgery budget, \$5,000 from NJH 06-S-000174-10, \$12,000 from Sid Richardson Fund, \$4,000 from Departmental Trust Fund and \$17,500 annual augmentation. (RBC No. 182)

163. Appoint Robert C. Eberhart, (tenure) Associate Professor of Biomedical Engineering in Surgery effective September 1, 1976 at an annual compensation rate of \$32,000 payable \$30,024 from Surgery budget, \$1,976 from NIH 06-S-000174-09. (RBC No. 181)

164. Delete Jack Gunter (tenure) Associate Professor of Otolaryngology effective September 1, 1976. Dr. Gunter is budgeted at an annual compensation rate of \$54,000 payable \$33,230 from Surgery budget, \$513 from N1H 06-S-000174-09 and \$20,257 annual augmentation. (RBC No. 165)

165. Reappoint Mark M. Altenau (non-tenure) Assistant Professor of Otolaryngology effective September 1, 1976 at an annual compensation rate of \$54,000 payable \$33,230 from Surgery budget, \$513 from NTH 06-S-000174-09 and \$20,257 annual augmentation. (RBC No. 163)

166. Reappoint G. Edward Bone (non-tenure) Assistant Professor of Surgery effective September 1, 1976 at an annual compensation rate of \$45,000 payable \$34,000 from VA 2B 74 V 44 0071 and \$11,000 annual augmentation. (RBC No. 112)

167. Reappoint Paul Richard Cooper (non-tenure) Assistant Professor effective September 1, 1976 at an annual compensation rate of \$45,000 payable \$34,000 from VA 1B 74V 440071 and \$11,000 annual augmentation. (RBC No. 38)

168. Reappoint Richard M. Dickerman (non-tenure) Assistant Professor of Surgery effective September 1, 1976 at an annual compensation rate of \$45,000 payable \$34,000 from Surgery budget and \$11,000 annual augmentation. (RBC No. 113)

169. Change the status and source of compensation for Richard E. Jones (non-tenure) effective September 1, 1976 as follows:

- From: Assistant Professor at an annual compensation rate of \$46,500 payable \$35,500 paid direct by Veterans Administration Hospital and \$11,000 annual augmentation
- To: Assistant Professor of Orthopedic Surgery at an annual compensation rate of \$46,500 payable \$34,816 paid direct by Veterans Administration Hospital and \$11,684 annual augmentation. (RBC No. 110)

170. Reappoint Hamlet T. Newsom (non-tenure) Assistant Professor of Plastic Surgery, effective September 1, 1976 at an annual compensation rate of \$45,000 payable \$34,000 from VA 2B 74 V 44 0071 and \$11,000 annual augmentation. (RBC No. 11))

DALLAS MEDICAL SCHOOL - continued

Surgery - continued

171. Increase compensation and reappoint Frederick H. Sklar (non-tenure) Assistant Professor effective September 1, 1976

- An annual compensation rate of \$44,000 payable \$34,000 from VA 1B From: 74V 440071 and \$10,000 annual augmentation
- An annual compensation rate of \$45,000 payable \$34,000 from VA 1B To: 74V 440071 and \$11,000 annual augmentation. (RBC No. 145)

Medical Art and Visual Education 172. Delete Steven J. Harrison (non-tenure) Assistant Professor of Medical Art & Visual Education and Instructional Media Technology effective September 1, 1976. Dr. Harrison is budgeted at an annual compensation rate of \$18,600 payable from Medical Art & Visual Education budget. (RBC No. 167)

173. Transfer funds in the amount of \$17,440 from Unallocated Faculty Salaries to Medical Art and Visual Education and reappoint and increase compensation rate for Thomas D. Sims, (non-tenure) Instructor effective September 1, 1976

- An annual compensation rate of \$16,300 payable from Medical Art From: and Visual Education budget
- An annual compensation rate of \$17,440 payable from Medical Art & To: Visual Education budget. (RBC No. 180)

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Graduate Program in Biomedical Communications

1. Delete Thomas Sweeney (non-tenure) Assistant Professor in Graduate Program -Biomedical Communications & Instructional Communications effective September 1, 1976. Dr. Sweeney is budgeted at an annual compensation rate of \$24,500 payable \$1,200 from Graduate Program - Biomedical Communications, and \$23,300 from Instructional Communications. (RBC No. 107)

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Rehabilitation Science

1. Change status for Eugene D. Swenson (non-tenure) effective September 1, 1976

Instructor at an annual compensation rate of \$18,400 payable \$9,212 From: from Rehabilitation Science budget, \$4,324 from SRS 44-P-30408/6-03, and \$4,864 from SRS 44-P-30443/6-02

To: Assistant Professor at an annual compensation rate of \$18,400 payable \$9,212 from Rehabilitation Science budget, \$4,324 from SRS 44-P-30408/6-03 and \$4,864 from SRS 44-P-30443/6-02. (RBC No. 210)

2. Delete Michael K. Muegge, (non-tenure), Clinical Assistant Professor, 10%, effective September 1, 1976. Dr. Muegge is budgeted at an annual compensation rate of \$20,220 payable from Rehabilitation Science. (RBC No. 203)

Nutrition and Dietetics

3. Reappoint Janet Mahalko (non-tenure) Instructor effective September 1, 1976 at an annual compensation rate of \$14,000 payable from VA 2C-74V-44-0072-03. (RBC No. 49)

- Change the status of Patricia Kirk (non-tenure) effective September 1, 1976 4. Assistant Instructor at an annual compensation rate of \$14,300 From: payable \$6,872 from Nutrition & Dietetics, \$7,428 from NIH NO1-CN-45133
 - To: Leave of Absence without pay. (RBC No. 104)

DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Nutrition and Dietetics - continued

5. Reappoint Delia Solis (non-tenure) Assistant Instructor, 60%, at an annual compensation rate of \$13,560 payable from the Nutrition and Dietetics budget for the period of September 1, 1976 thru December 31, 1976. (RBC No. 70)

Physical Therapy

6. Change status and source of compensation for Donald E. Woerz (non-tenure) offective September 1, 1976

- From: Instructor with an annual compensation rate of \$16,350 payable \$13,650 from Physical Therapy and \$2,700 from 2C-74V-44-0072-03
- To: Instructor and Clinical Coordinator in Physical Therapy with an annual compensation rate of \$16,350 payable from 1-D01-AH 60046-01. (RBC No. 94)

Allied Health Education and Instructional Media

- Change statum for John J. Hedl, Jr. (tenure) effective September 1, 1976 From: Associate Professor and Director of Allied Health Education at an annual compensation rate of \$24,000 payable from Allied Health Education budget
 - To: Associate Professor and Acting Chairman of Allied Health Education at an annual compensation rate of \$24,000 payable from Allied Health Education budget. (RBC No. 211)

Health Care Sciences

- 8. Change status of John C. Delahunt (non-tenure) effective September 1, 1976 From: Assistant Professor and Director of Physician's Assistant Program at an annual compensation rate of \$21,500 payable from Health Care Sciences budget
 - To: Assistant Professor at an annual compensation rate of \$21,500 payable from Nealth Care Sciences budget. (RBC No. 205)

9. Delete Raymond L. Dabney (non-tenure) Instructor, 15%, effective September 1, 1976. Dr. Dabney is budgeted at an annual compensation rate of \$12,666 payable from Health Care Sciences budget for the period of September 1, 1976 thru April 30, 1977. (RBC No. 204)

10. Change compensation rate for Danson R. Jones (non-tenure) Instructor effective September 1, 1976

- From: An annual compensation rate of \$16,100 payable from Texas Department of Public Welfare
- To: An annual compensation rate of \$16,000 payable from Texas Department of Public Welfare. (RBC No. 207)

11. Transfer funds in the amount of \$1,200 from Hnallocated Faculty Salaries to Health Care Sciences and appoint James B. Mitchell (non-tenure) Instructor, 20%, for the period of September 1, 1976 thru December 31, 1976 at an annual compensation rate of \$18,000 payable from Health Care Sciences budget. (RBC No. 208)

- 12. Change status of William W. Neal (non-tenure) effective September 1, 1976 From: Instructor and Associate Director of Physician's Assistant Program and Instructor in Internal Medicine at an annual compensation rate of \$47,684 payable \$7,279 from Health Care Sciences budget, \$25,655 paid direct by Veteran's Administration Hospital and \$14,750 annual augmentation
 - To: Instructor and Director of Physician's Assistant Program and Instructor in Internal Medicine at an annual compensation rate of \$47,684 payable \$7,279 from Health Care Sciences budget, \$25,655 paid direct by Veteran's Administration Hospital and \$14,750 annual augmentation. (RBC No. 206)

DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences - continued

13. Reappoint Louis M. Blettel (non-tenure) Assistant Instructor, 20%, effective September 1, 1976 at an annual compensation rate of \$13,125 payable from Health Care Sciences budget. Transfer funds in the amount of \$2,625 from Unallocated Faculty Salalies to Health Care Sciences. (RBC No. 68)

14. Change the percentage, source and reappoint Phyllis S. Bousman (non-tenure), Assistant Instructor for the period of September 1, 1976 thru September 30, 1976

- From: 100% at an annual compensation rate of \$12,000 payable \$9,000 from Texas Department of Public Welfare, \$3,000 payable from Health Care Sciences budget
- To: 75% at an annual compensation rate of \$12,000 payable from Texas Department of Public Welfare. (RBC No. 74)

15. Reappoint Certrude E. Butsch (non-tenure) Assistant Instructor, 20%, effective September 1, 1976 at an annual compensation rate of \$13,125 payable from Health Care Sciences budget. Transfer funds in the amount of \$2,625 from Unallocated Faculty Salaries to Health Care Sciences. (RBC No. 64)

16. Reappoint Garry Fincher (non-tenure) Assistant Instructor, 20%, effective September 1, 1976 at an annual compensation rate of \$13,125 payable [rom Health Care Sciences budget. Transfer funds in the amount of \$2,625 from Unallocated Faculty Salaries to Health Care Sciences. (RBC No. 63)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

November 3, 1976

Mr. E. D. Walker Deputy Chancellor The University of Texas System 601 Cclorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 10, 1976, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, iam C. Leven

William C. Levin, M.D. President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

INSTITUTIONAL DOCKET

BOARD OF REGENTS' MEETING DECEMBER 10, 1976

APPOINTMENTS, RESIGNATIONS AND CHANGES OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. On the recommendation of the Executive Committee of the Medical Staff, approval of the following recommendations is respectfully requested:

- 1. Appoint Leigh R. Smith, M.D., Assistant Professor, Department of Pediatrics, Division of Ambulatory Services, to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 2. Appoint Ralph A. Lord, M.D., Assistant Professor, Department of Pediatrics, Division of Immunology and Allergy, to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 3. Appoint David A. Snyder, M.D., Assistant Instructor, Department of Internal Medicine, Division of Hematology-Oncology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 4. Appoint Hugo G. Blake, M.D., Assistant Instructor, Department of Internal Medicine, Division of Cardiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 5. Appoint Gary Vandeventer, M.D., Assistant Instructor, Department of Internal Medicine, Division of Gastroenterology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 6. Appoint Joseph Marc Shabot, M.D., Assistant Instructor, Department of Internal Medicine, Division of Gastroenterology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 7. Appoint Ralph D. Millsaps, M.D., Assistant Instructor, Department of Internal Medicine, Division of Cardiology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 8. Appoint Steven R. Findlay, M.D., Assistant Instructor, Department of Internal Medicine, Division of Allergy, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 9. Appoint Roy Scott Ream, M.D., Instructor, Department of Internal Medicine, to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 10. Appoint James T. May, M.D., Assistant Instructor, Department of Internal Medicine, Division of Hematology-Oncology, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 11. Appoint Magdy K. Younes, M.D., Assistant Professor, Department of Internal Medicine, Pulmonary Division, to Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 12. Appoint Joseph Emerson Burks, M.D., Assistant Instructor, Department of Internal Medicine, Pulmonary Division, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 13. Appoint Carlos Keith Hayden, M.D., Instructor, Department of Radiology, to Full Time Assistant Attending Membership on the Medical Staff.

APPOINTMENTS, RESIGNATIONS AND CHANGES OF STAFF STATUS - continued.

- 14. Resign Thomas A. Miller, M.D., Instructor, Department of Surgery, Division of General Surgery, from Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 15. Resign Iraj Rejaie, M.D., Instructor, Department of Surgery, Division of Plastic Surgery, from Full Time Attending Membership on the Medical Staff with private patient privileges.
- 16. Appoint Jon Mader, M.D., Assistant Instructor, Department of Internal Medicine, Division of Infectious Diseases, to Full Time Assistant Attending Membership on the Medical Staff with private patient restrictions.
- 17. Appoint Edward S. Reynolds, M.D., Professor and Chairman, Department of Pathology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 18. Appoint Donald R. Heise, M.D., Clinical Instructor, Department of Opthalmology, to Part Time Associate Membership on the Medical Staff with private patient restrictions.
- 19. Appoint Sharon Smith Raimer, M.D., Instructor, Department of Dermetology, to Full Time Attending Membership on the Medical Staff with private patient privileges.
- 20. Resign Paul Best, M.D., Instructor, Department of Psychiatry, from Full Time Attending Membership on the Medical Staff.
- 21. Resign Nancy Walker Stone, M.D., Clinical Associate Professor, Department of Psychiatry, from Part Time Attending Membership on the Medical Staff.
- 22. Resign William E. Stone, M.D., Professor, Department of Psychiatry, from Full Time Attending Membership on the Medical Staff.
- 23. Resign M. Reza Jahadi, M.D., Clinical Instructor, Department of Surgery, Division of General Surgery, from Part Time Courtesy Membership on the Medical Staff.
- 24. Resign Richard T. Padula, M.D., Professor, Department of Surgery, Division of Thoracic Surgery, from Full Time Attending Membership on the Medical Staff.
- 25. Change the staff status of Hugo Villar, M.D., Assistant Professor, Department of Surgery, Division of General Surgery, from Part Time Courtesy Membership on the Medical Staff with private patient restrictions to Part Time Attending Membership on the Medical Staff with private patient privileges.

NOMINATIONS FOR MEMBERSHIP ON THE GRADUATE FACULTY AT THE UNIVERSITY OF TEXAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT GALVESTON. On the recommendation of the Executive Committee of the Graduate Faculty, approval of the following recommendations for membership on the graduate faculty of the Graduate School of Biomedical Sciences is respectfully requested:

- 1. Edward S. Reynolds, M.D., Professor and Chairman, Department of Pathology
- 2. Jerry C. Daniels, M.D., Ph.D., Assistant Professor, Departments of Internal Medicine and Microbiology
- 3. Walter J. Decker, Ph.L., Associate Professor, Department of Pharmacology and Toxicology

NOMINATIONS FOR MEMBERSHIP ON THE CRADUATE FACULTY OF THE SCHOOL OF BIOMEDICAL SCIENCES AT GALVESTON - continued

- 1. Gilbert R. Hillman, Ph.D., Associate Professor, Department of Pharmacology and Toxicology
- 5. James Arly Nelson, Ph.D., Assistant Professor, Department of Pharmacology and Toxicology
- 6. Michael G. Ziegler, M.D., Assistant Professor, Department of Pharmacology and Toxicology

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF THE STUDENTS AT THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. In compliance with Part I, Chapter III, Section 24.22 of the Board of Regents' Rules and Regulations for the Government of The University of Texas System, approval is respectfully requested for the use by the students of the following textbooks, notebooks, manuals and/or other similar materials written by the Faculty:

- 1. <u>Laboratory Instructions</u>, <u>Lecture Notes</u>, <u>and Special Text Material</u>, prepared by members of the Department of Anatomy, typed and mimeographed in the Department of Anatomy, sells for \$2.00 per copy without royalty to the authors.
- 2. <u>Experiments and Lecture Notes</u>, written by members of the Departments of Physiology and Biophysics, Pharmacology and Toxicology, Human Biological Chemistry and Genetics, Anatomy, Anesthesiology, Pathology, Pediatrics and Internal Medicine, printed by the departments, and furnished without charge to the medical students. The material is used in the Integrated Functional Laboratory.
- 3. <u>Student Handbook for Introduction to Patient Evaluation</u>, written by faculty who teach the course, printed by the Galveston Medical Branch Print Shop and furnished to medical students at cost.
- 4. <u>Medical Biochemistry Syllabus</u>, written by members of the faculty of the Department of Human Biological Chemistry and Genetics, printed by the Galveston Medical Branch Print Shop, and furnished without charge to the medical students.
- 5. <u>Cell Biology and Human Genetics Syllabus</u>, written by members of the faculty of the Department of Human Biological Chemistry and Genetics, printed by the Calveston Medical Branch Print Shop and furnished without charge to the medical students.
- 6. <u>Course Outline and Lecture Notes</u>, written by members of the Department of Neurology, prepared in the department and furnished without charge to the medical students.
- 7. <u>Neuroscience Syllabus</u> and <u>Laboratory</u> <u>Directions</u>, written by members of the faculty who teach the Neuroscience Course, printed by the Galveston Medical Branch Print Shop and sold for \$5.00 per copy without royalty to the author.
- 8. <u>Medical Neurobiology</u>, written by William D. Willis, Jr., M.D., Ph.D., Marine Biomedical Institute, and Robert G. Grossman, M.D., Professor and Chief, Division of Neurosurgery, published by C. V. Mosby Company, sells for \$20.00 with 10% royalty (of retail price) to authors. It is on the recommended list of texts for first year medical students.
- 9. <u>Course Outline</u>, written by faculty who teach the Ophthalmological courses, printed by the Galveston Medical Branch Print Shop, and furnished without charge to the medical students.

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF THE STUDENTS - continued

- 10. <u>An Instructional Aid of Juvenile Diabetes Mellitus</u>, written by Luther B. Travis, M.D., Department of Pediatrics, printed locally, at a cost of \$2.50 per copy through the American Diabetes Association, South Texas Affiliate, Inc., P.O. Box 12946, Austin, Texas, without royalty to the author.
- 11. <u>Lecture Notes</u>, written by the faculty of the Department of Pharmacology and Toxicology, typed and mimeographed in the department and furnished to the students without charge.
- 12. <u>Departmental Syllabus</u>, written by members of the Department of Physiology and Biophysics, printed by the Galveston Medical Branch Print Shop and sold for \$6.00 per copy without royalty to the authors.
- 13. <u>Syllabus</u>, prepared by members of the Department of Preventive Medicine and Community Health, typed and mimeographed in the department, and furnished to the medical students for a nominal charge.
- 14. <u>Elements of Psychopathology</u>: <u>The Mechanisms of Defense</u>, written by Robert B. White, M.D., Department of Psychiatry and Robert M. Gilliland, M.D., Baylor College of Medicine, for the Department of Psychiatry, published by Grune and Stratton, Inc., proposed sale price \$12.00 with 6% royalty to the authors. It is on the required list of texts for freshmen in the course, "Introduction to Patient Evaluation," and also for the third year students in the Psychiatry Core Curriculum.
- 15. The Anatomic Foundation of Neuroradiology of the Brain, Second Edition, by McClure Wilson, M.D., Department of Radiology, published by Little, Brown, Little Company, Boston, Massachusetts, sold for approximately \$16.50 per copy with 10% royalty (of retail price) to author. It is not on the required list of texts but is occasionally referred to by the students.
- 16. Plain Film Interpretation in Congenital Heart Disease, by Leonard E. Swischuk, M.D., Department of Radiology and Pediatrics, published by Lea & Febiger, Philadelphia, Pennsylvania, sells for \$12.50 with 10% royalty (of retail price) to author. It is not on the required list of texts but is occasionally referred to by the students.
- 17. <u>Radiology of the Heart and Great Vessels</u>, <u>Second Edition</u>, by Robert N. Cooley, M.D., and Melvyn H. Schreiber, M.D., Department of Radiology, published by the Williams & Wilkins Company, Baltimore, Maryland, sells for \$19.50 with 10% royalty (of list price) to authors. It is not on the required list of texts but is occasionally referred to by the students.
- 18. <u>Radiology of the Newborn and Young Infant</u>, by Leonard E. Swischuk, M.D., Department of Radiology and Pediatrics, published by The Williams & Wilkins Company, Baltimore, Maryland, sells for \$36.50. It is not on the required list of texts but is occasionally referred to by students.
- 19. Intravenous Abdominal Aortography and Placentography, by Melvyn H. Schreiber, M.D., Department of Radiology, Fred J. Wolma, M.D., Department of Surgery, and Charles K. Hendrick, M.D., published by Charles C. Thomas, Springfield, Illinois, sells for \$8.75 with 10% royalty (of retail price) to authors. It is not on the required list of texts but is occasionally referred to by the students. Dr. Hendrick is a former resident of the Department of Radiology.
- 20. Indications and Alternatives in X-Ray Diagnosis, by Melvyn H. Schreiber, M.D., Department of Radiology, published by Charles C. Thomas, Springfield, Illinois, sells for \$4.50 with 10% royalty (of retail price) to author. It is on the required list of texts for Clinical Core students.

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF THE STUDENTS - continued

- Indications and Alternatives in X-Ray Diagnosis, Second Edition, by Melvyn H. Schreiber, M.D., Department of Radiology, published by Charles C. 21. Thomas, Springfield, Illinois, sells for \$11.50 with 10% royalty (of retail price) to author. It is on the required list of texts for Clinical Core students.
- Christopher's Textbook of Surgery, edited by David Sabiston, Jr., M.D., 22. published by W. B. Sanders Company, sells for \$28.00 for one volume. One chapter is written by James C. Thompson, M.D., Professor and Chairman, Department of Surgery. Dr. Thompson receives no royalty from this book and it is a suggested text.

GIFTS. In compliance with Section 1, Subsection 1.3, of Chapter I of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas System, I recommend approval for the acceptance of the following gifts:

	Donor and Address	Purpose and Conditions	Amount
ĺ.	Harris and Eliza Kempner Fund P.O. Box 119 Galveston, Texas 77550	For fellowships for six medical students enrolled at The University of Texas Medical Branch at Galveston.	\$6,000.00
2.	The Teagle Foundation, Inc. 30 Rockefeller Plaza New York, N.Y. 10020	For five medical scholarship awards for the 1976-1977 academic year.	\$14,800.00
3.	Mr. Carmage Walls 623 Shartle Circle Houston, Texas 77024	For the purchase of equipment for the Department of Ophthalmology.	\$12,000.00
GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL):			

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL):

American Diabetes Association, Inc. l,. 1 West 48th Street (600 5th Avenue) New York, N.Y. 10020

> Research Grant - Tissue Repair Processes in the Diabetic: A Study of the Cooperative Role of Insulin and a Nonsuppressible Insulin-like Protein (NSILP) \$10,000 July 1, 1976 through June 30, 1977 Dr. Phillip L. Poffenbarger

2. *The Dow Chemical Company - Texas Division Freeport, Texas

Research Grant - Further Testing and Application of a Rapid Immunofluorescence Procedure for In Vitro Screening of Mutagenic and Carcinogenic Compounds \$50,000 August 13, 1976 through (Open) Dr. B. R. Brinkley This is a new award.

*No notice of award received

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERIMENTAL) - continued Albert Einstein College of Medicine of Yeshiva University 3. 1410 Pelham Parkway South Bronx, New York 10461 Memorandum of Agreement for Research Project - Pediatric Nephrology: Drug Trials and Clinical Surveys \$7,668 June 1, 1976 through May 31, 1977 Dr. Luther B. Travis This agreement provides funds to The University of Texas Medical Branch at Galveston (Sub-Grantee) from the grant awarded by the National Institutes of Health Consortium Grant No. 5 ROL AM 18234-02 to the Albert Einstein College of Medicine of Yoshiva University (Grantee). 4. *The Dow Chemical Company Texas Division Freeport, Texas Research Grant - Analysis of Urine for Presence of Mutagenic Agents \$22,000 August 16, 1976 through (Open) Dr. Marvin S. Legator This is a new award. The Hogg Foundation for Mental Health 5. The University of Texas Austin, Texas 78712 Support for Symposium - Immunologic Components in Schizophrenia \$2,000 October 1, 1976 through (Open) Dr. Allan L. Goldstein 6. The Moody Foundation 704 Moody National Bank Building Galveston, Texas 77550 Grant No. 76/150 Support for the continuation of the development of the computerized medical records system in the Family Medicine model clinic \$10,000 August 1, 1976 through July 31, 1977 Dr. Marcus L. Ross 7. *Smith Kline & French Laboratories 1500 Spring Garden Street Philadelphia, Pennsylvania 19101 Research Grant - To Evaluate the Effectiveness of Cephridine (Anspor) in Acute Urinary Tract Infections \$3,000 October 21, 1976 through (Open) Dr. James A. Reinarz *No notice of award received

GRANTS, CONTRACTS & AGREEMENTS (NON-GOVERNMENTAL) - continued

Smith Kline & French Laboratories 8. 1500 Spring Garden Street Philadelphia, Ponnsylvania 19101 Research Grant - An Electrophysiological Analysis of the Actions of SK&F 1517 & 17266 \$3,500 September, 1976 through (Open) Dr. Joel P. Callagher This is a new grant award. 9. E. R. Squibb & Sons, Inc. The Squibb Institute for Medical Research P.O. Box 4000 Frinceton, New Jersey 08540 Research Project - Double-blind Comparison of Megluminc by Intravenous Erip Infusion Cholecystocholangiography (Protocol No. 10229-12) \$3,500 Dr. Robert N. Cooley This award is additional support for the continuation of an ongoing project. 10. Sterling Winthrop Research Institute c/o Brown University Providence, Rhode Island 02912 Research Project - Mechanism of Action of Hycanthone on Schistosomes \$1,962.31 October 1, 1976 through (Open) Dr. Gilbert R. Hillman The University of Toxas System Cancer Center **11.** M.D. Anderson Hospital and Tumor Institute Texas Medical Center Houston, Texas 77030 Memorandum of Agreement for Research Grant - Fast Neutron Therapy with TAMVEC Cyclotron \$60,982 August 1, 1976 through July 31, 1977 Dr. Marvin H. Olson This agreement provides funds for participation by The University of Texas Medical Branch at Galveston under Grant No. 5 POL CA 12542-05 awarded to The University of Texas System Cancor Center, M.D. Anderson Hospital and Tumor Institute.

GRANTS, CONTRACTS & AGRELMENTS (STATE):

 Notice of Approval, dated July 1, 1976, State Project No. 7-7-6344EA, by which the Texas Education Agency, Austin, Texas, provides \$10,765.00, for the period July 1, 1976 through June 30, 1977, for the continuation of the project, Education of Handicapped Children at the Moody State School. This project is directed by Mr. C. A. Damewood, Administrative Director, Moody State School. This is a continuation of State Project No. 66-20118S. GRANTS, CONTRACTS & AGREEMENTS (STATE) - continued

- 2. Application and Notice of Approval, dated July 1, 1976, State Project No. 7-7-6332EA, by which the Texas Education Agency, Austin, Texas provides \$31,318.00, for the period July 1, 1976 through June 30, 1977, for support of the project, <u>Special Services for the Educationally</u> <u>Disadvantaged Hospitalized Student</u>. This project is directed by <u>Mr. Karl Pipes, Director, Department of School Services</u>.
- 3. Application Amendment No. 1, dated August 30, 1976, to State Project No. 7-7-6332EA, by which the Texas Education Agency, Austin, Texas, increases by \$18,512.45 the amount of funds for the project, <u>Special</u> <u>Services for the Educationally Disadvantaged Hospitalized Student</u>, for the period July 1, 1976 through June 30, 1977. The total project allocation is now \$49,830.45. This project is directed by Mr. Karl Pipes, Director, Department of School Services.
- 4. Interagency Cooperation Contract No. IAC [76-77]-1429, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UTMB), wherein the Texas Department of Health Resources provides \$58,800.00 for salaries and \$1,750.00 for travel, for the period September 1, 1976 through August 31, 1977, for continuing a district program for intensive prenatal care. This is a renewal of prior contract No. IAC(76-77)-0582. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 5. Interagency Cooperation Contract No. IAC(76-77)-1)30, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UTMB), wherein the Texas Department of Health Resources provides \$6,000.00, for the period September 1, 1976 through August 31, 1977, for the examination and evaluation of Cervical Cytology Smears for the patients authorized by the Director of the Maternal and Child Health Division of the Family Planning Clinics at UTMB. This is a renewal of prior contract No. IAC(76-77)-0583. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 6. Interagency Cooperation Contract No. IAC(76-77)-1431, between the Texas Department of Health Resources and The University of Texas Medical Branch at Calveston (UTMB), wherein the Texas Department of Health Resources provides \$5,600.00, for the period September 1, 1976 through August 31, 1977, for continuing a clinical service program in antenatal and postpartum obstetrical clinics and conferences of Galveston. This is a renewal of prior contract No. IAC(76-77)-0579. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 7. Interagency Cooperation Contract No. IAC(76-77)-1432, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UTMB), wherein the Texas Department of Health Resources provides \$38,165.00, for the period September 1, 1976 through August 31, 1977, for a board-eligible or board-certified obstetrician-gynecologist from the Department of Obstetrics and Gynecology at UTMB to serve as full time medical director of the comprehensive family planning services in the Counties of Cameron, Hidalgo, Willacy and Starr. This is a renewal of prior contract No. IAC(76-77)-0584. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.

GRANTS, CONTRACTS & AGREEMENTS (STATE) - continued

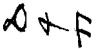
- 8. Interagency Cooperation Contract No. LAC(76-77)-1:33, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UIME), wherein the Texas Department of Health Resources provides \$6,140.00, for the period September 1, 1976 through August 31, 1977, for continuing a clinical service program in the Well Child Clinics and Conferences of Galveston County through the Department of Pediatrics at UTMB. This is a renewal of prior contract No. IAC(76-77)-0580. The contract was signed on behalf of UIME by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 9. Interagency Cooperation Contract No. IAC(76-77)-1481, between the Texas State Commission for the Blind (Commission) and The University of Texas Medical Branch at Galveston (UIMB) wherein the Commission provides \$275,000.00, for the period September 1, 1976 through August 31, 1977, for the use of UTMB's facilities and professional services for the diagnosis, treatment and hospitalization for patients authorized by the Commission and to furnish the Commission with written reports of all such diagnoses, treatments and/or procedures through its various clinical departments and/or divisions. This is a renewal of prior contract No. IAC(76-77)-0511. The contract was signed on behalf of UIMB by Mr. V. F. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 10. Interagency Cooperation Contract No. IAC(76-77)-1502, between The University of Texas Medical Branch at Galveston (UTMB) and the Texas Rehabilitation Commission (Commission), by which the Commission provides \$500,000.00, for the period September 1, 1976 through August 31, 1977, for the use of UTMB's facilities and professional services for the diagnosis, treatment and hospitalization for patients authorized by the Commission, and to furnish the Commission with timely written reports of all such diagnoses, treatments and/or procedures through its various clinical departments and/or divisions. This is a renewal of prior contract No. IAC(76-77)-0694. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 11. Interagency Cooperation Contract No. IAC(76-77)-1519, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UTMB), by which the Texas Department of Health Resources provides \$3,330.00, for the period September 1, 1976 through August 31, 1977, for certain services to be carried on for children who are presumed to be severely impaired in hearing which may be necessary to staff evaluation by representatives of pediatrics, otology and audiology. This is a renewal of prior contract No. IAC(76-77)-0451. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.
- 12. Interagency Cooperation Contract No. IAC(76-77)-1542, between the Texas Department of Health Resources and The University of Texas Medical Branch at Galveston (UTMB), wherein the Texas Department of Health Resources provides \$10,322.13, for the period September 1, 1976 through August 31, 1977, to enable UTMB to participate in the design and implementation of a coordinated statewide perinatal education and outreach program and perform select areawide activities consistent with the aforementioned coordinated program and specifically needed in UTMB's area of responsibility. This is a renewal of prior contract No. IAC(76-77)-0892. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on September 1, 1976.

GRANTS, CONTRACTS & AGREEMENTS (STATE) - continued

- 13. Interagency Cooperation Contract No. IAC(76-77)-1629, between the Texas Department of Nealth Resources and The University of Texas Medical Branch at Galveston (UTMB), wherein the Texas Department of Health Resources provides \$10,500.00, for the period September 1, 1976 through August 31, 1977, for a medical team from the Department of Obstetrics and Gynecology, UTMB, to assist in the family planning services program in the Counties of Cameron, Hidalgo and Starr. This is a renewal of prior contract No. IAC(76-77)-0581. The contract was signed on behalf of UTMB by Dr. W. C. Levin, President. The contract was signed by the State Board of Control on September 1, 1976.
- 14. Anendment No. 1 to Interagency Cooperation Contract No. IAC(76-77)-0662, between the State Department of Public Welfare and The University of Texas Medical Branch at Galveston (UTMB), by which Article III, Paragraph C, and Article IV are amended to show a total increase of \$500.00 for telephone service for the period September 1, 1975 through August 31, 1977. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice-President for Business and Hospital Affairs. The contract was signed by the State Board of Control on October 18, 1976.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

FEDERAL CONTRACTS AND GRANTS



BOARD OF REGENTS' MEETING DECEMBER 10, 1976

1. Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Resources Development

Modification No. 11 to Contract No. NOL MB-24118 No new funds involved June 30, 1973 through June 30, 1977 Contract for Training Physician's Assistants Dr. Robert K. Bing The purpose of this modification is to extend the period of performance by one day and increase the allocations for travel and student support costs. There is no change in the total estimated cost of the contract. Galveston County

2. *Department of Health, Education, and Welfare Health Services Administration Bureau of Community Health Services

Training Grant No. MCT-000240-12-1 \$6,041 July 1, 1976 through June 30, 1977 <u>Interdisciplinary Health Services for the Handicapped</u> Dr. Charles W. Daeschner This award provides supplemental funds for the current budget period, making the total award \$408,124. Galveston County

3. *Department of Health, Education, and Welfare Health Services Administration Bureau of Community Health Services

Training Grant No. MCT-000240-12-0 \$402,083 July 1, 1976 through June 30, 1977 <u>Interdisciplinary Health Services for the Handicapped</u> Dr. Charles W. Daeschner This is the first year of a four year renewal grant. Galveston County

4. Department of Health, Education, and Welfare National Institutes of Health Division of Research Resources

Grant No. 3 MO1 RR 00073-14S1 \$99,515 plus indirect costs October 1, 1975 through November 30, 1976 <u>General Clinical Research Center Grant</u>. This grant supports a 12-bed research center. Dr. William C. Levin This award provides supplemental funds and extends the budget period for two months. Galveston County

*Originally signed award notice not received.

FEDERAL CONTRACTS AND GRANTS - continued

5. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute Research Grant No. 5 ROL CA 16663-02 \$59,388 plus indirect costs September 1, 1976 through August 31, 1977 Cell Cycle & Response of Tumor Cells to Chemotherapy. Data from this study will increase knowledge of basic cancer cell biology and will be useful in the design of treatment protocols for cancer chemotherapy. Dr. Jeffrey P. Chang This is the second year of a continuing project. Galveston, County 6. Department of Health, Education, and Welfare National Institutes of Health National Cancer Institute Research Contract No. NOL CP 61042 \$103,451 September 27, 1976 through September 26, 1977 In Vitro Transformation of Mazmamalian Cells. This project is to study cytomegaloviruses and other herpes viruses to determine transforming ability, replication, characterization, and oncogenicity. Dr. Thomas Albrecht This is a new contract award. Galveston County 7. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Grant No. F32 HL 05145-02 \$3,000 September 1, 1976 through August 31, 1977 Postdoctoral Research Fellowship for research project - Cerebellar Control. of Cardiac Function Dr. H. L. Stone, Sponsor Dr. Kenneth J. Dormer, Fellow This award is an Institutional Supply Allowance for support of the research project. An annual stipend payment of \$11,200 is paid directly to the Fellow. Galveston County 8. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Research Grant No. 5 RO1 HL 16657-04 \$58,005 plus indirect costs September 1, 1976 through August 31, 1977 Innervation of Coronary Arteries and Heart. The long-term goals of this research are to study the transduction mechanisms in cardiovascular receptors, and to study the role of these receptors in neural control of the circulation. Dr. Arthur M. Brown This is the fourth year of a continuing project. Galveston County

*Originally signed award notice not received.

FEDERAL CONTRACTS AND GRANTS - continued

9. Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Research Grant No. 5 ROL HL 17601-03 \$31,154 plus indirect costs September 1, 1976 through August 31, 1977 Reflex Control of the Heart. The objective of this research is to investigate the interrelationship of several afferent pathways whose activity reflexly influence the discharge of vagal and sympathetic efferent fibers involved in the regulation of heart rate. Dr. Diana L. Kunze This is the third year of an ongoing project. Galveston County 10. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Grant No. 5 KO4 HI, 00162-02 \$25,000 September 1, 1976 through August 31, 1977 Development Award - Research Career Program for Dr. Gerald M. Fuller Dr. Barbara H. Bowman This is the second year of a continuing program. Galveston County 11. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Research Grant No. 5 ROL HL 18728-02 \$19,557 September 1, 1976 through August 31, 1977 Central Organization of Cardiac Afferent Nerves. The overall objective of this research is to determine the central organization of ascending pathways in relation to their role as pathways for transmission of cardiac pain. Dr. Robert D. Foreman This is the second year of a continuing project. Galveston County 12. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Research Grant No. 5 ROL HL 18007-03 \$1,893 plus indirect costs September 1, 1976 through August 31, 1977 Neural Mechanisms Controlling Motor Act of Breathing. The aim of this study is to understand how normal breathing changes when going to sleep. Dr. John E. Remmers This is the third year of an ongoing project. Galveston County *Originally signed award notice not received.

FEDERAL CONTRACTS AND GRANTS - continued

13. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Research Grant No. 5 ROL HL 09911-11 \$27,083 plus indirect costs September 1, 1976 through August 31, 1977 Hormonal and Dietary Modification of NACL Toxicity. This is a study of the interaction between hormones, dietary composition and sodium chloride effects upon physiological processes. Dr. Charles E. Hall This is the eleventh year of an ongoing project. Galveston County 14. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Grant No. 5 F32 HL 05245-02 \$3,000 September 1, 1976 through August 31, 1977 Postdoctoral Research Fellowship for Research Project - Structural and Chemical Analysis of Baroreceptors Dr. Arthur M. Brown, Sponsor Dr. Floyd H. Tuley, Jr., Fellow This award is an Institutional Supply Allowance for support of the research project. A stipend payment of \$12,600 is paid directly to the Fellow. 15. *Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute Research Grant No. 5 ROL HL 16352-03 \$14,908 plus indirect costs September 1, 1976 through August 31, 1977 Cardiac Enlargement in the Neonatal Heart. The objective of this study is to more clearly define the cellular mechanisms involved in the development and regression of neonatal cardiac enlargement and to determine if these mechanisms influence the functional state of the heart. Dr. Russell T. Dowell This is the third year of an ongoing project. Galveston County 16. Department of Health, Education, and Welfare National Institutes of Health National Institute of Arthritis, Metabolism and Digestive Diseases Research Grant No. 5 ROL AM 00780-26 \$48,788 plus indirect costs September 1, 1976 through August 31, 1977 <u>Hemoglobin Variants in Relation to Disease</u>. The object of this research is to promote understanding of the abnormal hemoglobins--their identification, incidence, structure, pathogenic mechanisms, and clinical manifestations. Dr. Rose G. Schneider This is the twenty-sixth year of a continuing project. Galveston County

*Originally signed award notice not received.

FEDERAL CONTRACTS AND GRANTS - continued

Department of Health, Education, and Welfare 17. National Institutes of Health National Institute of General Medical Sciences Research Grant No. 3 ROL GM 21655-0282 \$3,000 plus indirect costs November 1, 1976 through November 30, 1976 Biochemical <u>Genetics</u>: <u>Tay-Sachs & Sandhoffs Diseases</u>. The purpose of this study is to establish concepts of subunit structure of two important and related enzymes. Dr. Satish K. Srivastava This award provides additional funds and extends the grant budget period for one month. Galveston County 18. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke Grant No. 1 F32 NS05434-01 \$3,000 August 1, 1976 through July 31, 1977 Postdoctoral Research Fellowship for research project - Control of the Electric Organ Discharge in Astroscopus. Dr. William D. Willis, Sponsor Dr. Robert B. Leonard, Fellow This award is an Institutional Supply Allowance for support of the research project. An annual stipend payment of \$10,800 is paid directly to the fellow. Galveston County 19. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke Research Grant No. 5 ROL NS 11946-03 \$28,210 plus indirect costs September 1, 1976 through August 31, 1977 Chloride Transport in Nerve, Muscle and Heart. The mechanisms governing the movements of chloride across biological membranes is to be studied in three systems. Dr. John M. Russell This is the third year of an ongoing project. Galveston County 20. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke Research Grant No. 5 RO1 NS11963-02 \$23,723 plus indirect costs September 1, 1976 through August 31, 1977 Internal Divalent Cations and Membrane Properties. This is a study of the roles that calcium and magnesium play in the excitation process which distinguishes nerve and muscle from other tissues. Dr. Malcolm S. Brodwick This is the second year of a continuing project. Galveston County

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FEDERAL CONTRACTS AND GRANTS - continued

 Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke Research Grant No. 5 ROL NS 12008-03 \$27,301 plus indirect costs September 1, 1976 through August 31, 1977 <u>Ionic Selectivity of a Nerve Cell Body</u>. The current goals of this project are an examination of the conductance mechanisms found in nerve cell bodies. Dr. Douglas C. Eaton This is the third year of an ongoing project. Galveston County
 National Aeronautics and Space Administration Ames Research Center Supplement No. 5 to NASA-Ames Grant NGR 44-088-002 \$34,910 November 1, 1976 through October 31, 1977

November 1, 1970 through October 31, 1977 <u>Mechanisms of Blood Flow Changes during Gravitational Stress</u> Dr. H. L. Stone This award supports ongoing research for 12 additional months. Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

AMENDMENTS TO THE 1975-76, 1976-77 OPERATING BUDGET

BOARD OF REGENTS' MEETING DECEMBER 10, 1976

AMENDMENTS TO THE 1975-76 OPERATING BUDGET

MEDICAL SCHOOL

Office of the Dean of Medicine 1. Accept the resignation of Mr. Reuel H. Waldrop, Consultant (one-fourth time) at a salary rate of \$23,900 for twelve months, effective June 30, 1976. (RBC 691)

Office of Research in Medical Education 2. Accept the resignation of Dr. Joyce L. Emery, Senior Associate (one-half time) at a salary rate of \$18,000 for twelve months, effective August 11, 1976. (RBC 685)

Institute for the Medical Humanities 3. Appoint Dr. Harold Y. Vanderpool (Non-Tenure) as Assistant Professor at a salary rate of \$24,000 for twelve months, effective August 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 673)

Anatomy

4. Appoint Dr. Terry A. Parkening (Non-Tenure) as Assistant Professor at a salary rate of \$22,000 for twelve months, effective July 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 641)

5. Accept the resignation of Dr. Marvin S. Cannon (Non-Tenure), Assistant Professor (part-time) at a salary of \$16,500 for twelve months, effective July 31, 1976. (RBC 642)

6. Correct the name of Dr. Alice A. Soriero (Non-Tenure), incorrectly shown as Dr. Alice A. Scott, Assistant Professor at a salary rate of \$22,000 for twelve months, effective July 1, 1976. (RBC 674)

Anesthesiology

7. Accept the resignation of Dr. Raymond E. Kaemmerling (Non-Tenure), Instructor at a compensation of \$31,500 for twelve months, (\$21,000 salary from General Budget and \$10,500 permissive augmentation from MSRDP - Anesthesiclogy) effective July 10, 1976. (RBC 656)

Family Medicine

8. Change the status of Dr. William A. Wilson, III, (Non-Tenure) from Clinical Assistant Professor (part-time), without salary, to Assistant Professor at a compensation of \$36,360 for twelve months (\$30,300 salary from DHEW Grant 06D-000053-03 and \$6,060 permissive augmentation from MSRDP - Family Medicine), effective July 1, 1976. (RBC 640)

9. Accept the resignation of Dr. Joyce L. Emery, Senior Associate (one-half time) at a salary rate of \$18,000 for twelve months, effective August 11, 1976. (RBC 686)

Internal Medicine

10. Appoint Dr. Richard G. Moulton (Non-Tenure), Research Scientist - Faculty at a salary rate of \$16,000 for twelve months, effective July 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 638)

11. Appoint Dr. Philip D. Thompson (Non-Tenure) as Research Scientist - Faculty (part-time), without salary, effective June 1, 1976. (RBC 651)

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AMENDMENTS TO THE 1975-1976 OPERATING BUDGET - continued

<u>MEDICAL SCHOOL</u> - continued <u>Internal Medicine</u> - continued 12. Appoint Dr. Steven R. Findlay (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1976. (RBC 654)

13. Appoint Dr. Joseph E. Burks (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1976. (RBC 659)

14. Appoint Dr. James T. May, III, (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1976. (RBC 668)

15. Appoint Dr. David A. Snyder (Non-Tenure) as Assistant Instructor (part-time), without salary, effective July 1, 1976. (RBC 669)

16. Appoint Dr. John W. Polacheck (Non-Tenure) as Assistant Instructor (part-time), without salary, effective August 1, 1976. (RBC 696)

17. Appoint Dr. Jon T. Mader (Non-Tenure) as Assistant Instructor (part-time), without salary, effective August 1, 1976. (RBC 704)

Psychiatry

18. Accept the resignation of Dr. Nancy W. Stone (Non-Tenure), Clinical Associate Professor (part-time) at a salary of \$9,500 for 12 months, effective July 31, 1976. (RBC 637)

19. Accept the resignation of Dr. Julius A. Woodward (Non-Tenure), Assistant Professor at a salary rate of \$19,400 for twelve months (\$9,700 from General Budget and \$9,700 from DHEW Grant 5RO1-MH-14675-09), effective June 30, 1976. (RBC 639)

20. Accept the resignation of Dr. Paul W. Best, Jr., (Non-Tenure), Instructor at a compensation of \$22,000 for twelve months (\$18,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Psychiatry), effective June 30, 1976. (RBC 665)

21. Change the status of Mrs. Israela Meyerstein (Non-Tenure) from Clinical Faculty Associate (part-time), without salary, to Faculty Associate (full-time) at a salary rate of \$18,500 for twelve months (\$6,000 from DHEW Grant 5T02-MH-06034-20 and \$12,500 from MSRDP - Psychiatry), effective August 1, 1976. (RBC 699)

Neurology

22. Change the status of Dr. Linda-Jane Smith (Non-Tenure), Assistant Professor, from full-time at a compensation of \$36,300 (\$27,300 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Neurology) to part-time at a compensation of \$24,750 for twelve months (\$18,618 salary from General Budget and \$6,132 permissive augmentation from MSRDP - Neurology), effective June 1, 1976. Dr. Smith's hours of service are being decreased from 40.0 to 27.5. (RBC 576)

Obstetrics and Gynecology

23. Change the status of Dr. April G. O'Quinn (Non-Tenure) from Assistant Professor at a compensation of \$26,000 (\$20,000 salary from General Budget and \$6,000 permissive augmentation from MSRDP - Obstetrics and Gynecology) to Faculty Associate (part-time) at a salary of \$9,000 for twelve months from MSRDP - Obstetrics and Gynecology, effective July 1, 1976. (RBC 664)

AMENDMENTS TO THE 1975-1976 OPERATING BUDGET - continued.

MEDICAL SCHOOL - continued

Pediatrics

24. Appoint Dr. Richard D. Smith (Non-Tenure) as Instructor (part-time) at a salary of \$11,200 for twelve months, effective July 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 644)

25. Appoint Dr. Ralph A. Lord (Non-Tenure) as Assistant Professor at a compensation of \$31,000 for twelve months,(\$28,000 salary from General Budget and \$3,000 permissive augmentation from MSRDP - Pediatrics), effective July 16, 1976. (RBC 660)

26. Appoint Dr. Leigh R. Smith, Jr., (Non-Tenure) as Assistant Professor at a compensation of \$32,000 for twelve months (\$28,000 salary from the General Budget and \$4,000 permissive augmentation from MSRDP - Pediatrics), effective July 19, 1976. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 661)

27. Accept the resignation of Dr. Rosemary K. McKevitt (Non-Tenure), Adjunct Associate Professor (part-time), without salary, effective June 30, 1976. (RBC 666)

28. Appoint Dr. Walter J. Decker (Non-Tenure) as Associate Professor (part-time), without salary, effective July 1, 1976. Dr. Decker also serves as Associate Professor at a salary rate of \$26,000 in the Department of Pharmacology. (RBC 670)

Pathology

29. Accept the resignation of Dr. Richard B. Passey (Tenure), Assistant Professor (part-time) at a permissive augmentation of \$5,650 for twelve months, effective August 13, 1976. (RBC 701)

Pharmacology

30. Appoint Dr. Gilbert R. Hillman (Tenure) as Associate Professor at a salary rate of \$26,000 for twelve months, effective July 19, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 646)

Physiology and Biophysics

31. Change the status of Dr. William R. Saum (Non-Tenure) from Teaching Associate (part-time) at a salary of \$3,000 from General Budget to Assistant Professor at a salary rate of \$19,500 for twelve months from DHEW Grant 2R01-HL-16657-03, effective July 1, 1976. (RBC 645)

Preventive Medicine and Community Health

32. Accept the resignation of Dr. Christian U. Oertli (Non-Tenure), Research Scientist - Faculty at a salary rate of \$18,000 for twelve months, effective July 31, 1976. (RBC 667)

33. Accept the resignation of Dr. Joyce L. Emery (Non-Tenure), Instructor (part-time), without salary, effective August 11, 1976. (RBC 687)

Radiology

34. Appoint Dr. Dan R. Ford (Non-Tenure) as Instructor at a compensation of \$24,000 for twelve months (\$20,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Radiology), effective July 1, 1976. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 657)

Surgery

35. Appoint Dr. Claude D. Hearn (Non-Tenure) as Clinical Instructor (part-time), without salary, effective June 15, 1976. (RBC 653)

AMENDMENTS TO THE 1975-1976 OPERATING BUDGET - continued

<u>MEDICAL</u> <u>SCHOOL</u> - continued <u>Surgery</u> - continued 36. Accept the resignation of Dr. Iraj Rejaie (Non-Tenure), Instructor at a compensation of \$37,800 for twelve months (\$25,200 from Shriners Affiliation agreement and \$12,600 permissive augmentation from MSRDP - Surgery), effective June 30, 1976. (RBC 662)

ALLIED HEALTH SCIENCES SCHOOL <u>Core Curriculum</u> - Basic and Clinical Allied Health 37. Appoint Dr. Frank H. Rudenberg (Tenure) as Adjunct Associate Professor (part-time), without salary, effective July 1, 1976. (RBC 655)

38. Accept the resignation of Mr. Zaragoza Gutierrez, Jr. (Non-Tenure), Enstructor at a salary rate of \$15,750 for twelve months, effective August 20, 1976. (RBC 698)

39. Accept the resignation of Dr. Margaret L. Palmer (Non-Tenure), Associate Professor (part-time) at a salary of \$4,661 for twelve months, effective August 20, 1976. (RBC 706)

Medical Record Administration

40. Appoint Mrs. Juanita R. Connally (Non-Tenure) as Instructor at a salary rate of \$16,000 for twelve months, effective July 30, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 663)

41. Accept the resignation of Mrs. Martha L. Wilbers (Non-Tenure), Assistant Professor and Assistant Chairman at a salary rate of \$17,186 for twelve months, effective August 6, 1976. (RBC 693)

Medical TechnoLogy

42. Accept the resignation of Miss Mary A. Meyer (Non-Tenure), Faculty Associate (part-time), without salary, effective June 25, 1976. (RBC 678)

43. Appoint Mr. Norman T. Lambert (Non-Tenure) as Faculty Associate (part-time), without salary, for the period of May 5, 1976 through July 31, 1976. Change the status of Mr. Lambert to Instructor (full-time) at a salary rate of \$14,749 for twelve months, effective August 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 694)

44. Appoint Mr. Walter E. Valliere (Non-Tenure) as Instructor at a salary rate of \$14,749 for twelve months, effective August 18, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 697)

Occupational Therapy

45. Accept the resignation of Miss Patricia J. McLean (Non-Tenure), Associate Professor (part-time), without salary, effective August 18, 1976. (RBC 677)

Physical Therapy

46. Change the status of Mrs. Marie L. Koch (Non-Tenure), Instructor from part-time at a salary of \$7,265 (full-time rate \$13,546) to full-time at a salary rate of \$14,000 for twelve months, effective August 1, 1976. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 680)

47. Change the status of Miss Carol A. Carey (Non-Tenure) from Adjunct Instructor (part-time), without salary, to Instructor (full-time) at a salary rate of \$14,500 for twelve months (\$8,700 from General Budget and \$5,800 from Galveston College Contract), effective August 16, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 684)

AMENDMENTS TO THE 1975-1976 OFFRATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued Physical Therapy - continued 48. Accept the resignation of Dr. Margaret L. Palmer (Non-Tenure), Associate Professor (part-time) at a salary of \$13,983 for twelve months, effective August 20, 1976. (RBC 707)

49. Accept the resignation of Dr. Margaret L. Palmer, Consultant (part-time), without salary, effective August 20, 1976. (RBC 708)

<u>GRADUATE SCHOOL</u> <u>Office of the Dean of Graduate School</u> 50. Accept the resignation of Dr. Marvin S. Cannon (Non-Tenure), Assistant Professor (part-time) at a salary of \$5,500 for twelve months, effective July 31, 1976. (RBC 672)

UNIVERSITY HOSPITALS <u>Clinical Laboratory</u> 51. Accept the resignation of Dr. Richard B. Passey, Clinical Chemist (part-time) at a salary of \$16,583 for twelve months, effective August 13, 1976. (RBC 700)

Rehabilitation Clinic - Physical Therapy 52. Accept the resignation of Mrs. Marie L. Koch, Adjunct Instructor (part-time), at a salary of \$6,281 for twelve months, effective July 31, 1976. (RBC 679)

Rehabilitation <u>Clinic</u> - <u>Occupational</u> <u>Therapy</u> 53. Accept the resignation of Miss Patricia J. McLean, Associate Director, Occupational Therapy (part-time) at a salary of \$10,675 for twelve months, effective August 18, 1976. (RBC 683)

School Service for Pediatric and Psychiatric Patients 54. Change the status of Mrs. Alberta L. Stephen from School Teacher (part-time), without salary, to Educational Material Specialist (part-time) at a salary of \$8,064 for twelve months, effective July 1, 1976. Funds needed are to come from Texas Educational Agency Project. (RBC 643)

55. Accept the resignation of Miss Ellen L. Issel, School Teacher at a salary rate of \$11,388 for twelve months, effective August 4, 1976. (RBC 650)

56. Accept the resignation of Mrs. Lois G. Couch, School Teacher (part-time), without salary, effective April 30, 1976. (RBC 652)

57. Accept the resignation of Mrs. Mary J. Gill, School Teacher at a salary rate of \$12,626 for twelve months, effective July 31, 1976. (RBC 675)

58. Appoint Mr. Enoch J. Brown, Jr., as School Teacher (part-time), without salary, effective August 16, 1976. (RBC 690)

59. Appoint Mrs. Patricia A. Spence as School Teacher (part-time), without salary, effective August 16, 1976. (RBC 692)

60. Appoint Mrs. Karyl L. Burns as School Teacher (part-time), without salary, effective August 16, 1976. (RBC 705)

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

61. Appoint Dr. Silvio Glusman as Visiting Scientist at a salary rate of \$15,000 for twelve months, effective July 21, 1976. Funds needed are to come from the departmental non-teaching salaries. (RBC 681)

AMENDMENTS TO THE 1975-1976 OPERATING BUDGET - continued

ORGANIZED RESEARCH Human Biological Chemistry and Genetics 62. Change the status of Dr. Charles C. Bowen, III, Visiting Scientist, from full-time at a salary of \$14,000 for twelve months to part-time, without salary, effective July 1, 1976. (RBC 658)					
SEALY & SMITH FOUNDATION HOSPITALS Clinical Laboratory 63. Accept the resignation of Dr. Richard B. Passey, Clinical Chemist (part-time) at a salary of \$5,265 for twelve months, effective August 13, 1976. (RBC SS 16)					
<u>Rehabilitation Clinic - Occupational Therapy</u> 64. Accept the resignation of Miss Patricia J. McLean, Associate Director, Occupational Therapy (part-time) at a salary of \$7,116 for twelve months, effective August 18, 1976. (RBC SS 15)					
TRANSFER OF 65. From:	FUNDS Unallocated Appropriations - General	\$700.00			
To:	General Stores: Maintenance & Operation	<u>\$700.00</u>			
For:	This transfer will provide funds for continued operations for the remainder of this fiscal year.				
(RBC 682)	operations for the functioner of outs lister year.				
66. From:	Unallocated Appropriations - General	\$1,000.00			
То:	Mail and Telephone Service: Maintenance and Operation	<u>\$1,000.00</u>			
For: (RBC 676)	This transfer will provide funds for continued operations for the remainder of this fiscal year.				
67. From:	Office of the Dean of Medicine: Travel	<u>\$1.52.63</u>			
То:	Office of the Dean of Medicine: Maintenance and Operation	<u>\$152.63</u>			
For:	This transfer will provide funds for continued				
(RBC 689)	operations for the remainder of this fiscal year.				
68. From:	Unallocated Appropriations - Instructional	<u>\$959.61</u>			
To:	Microbiology: Classified Salaries	<u>\$959.61</u>			
For: (RBC 648)	This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$9,648 for twelve months, effective July 26, 1976	6.			

AMENIMENTS TO THE 1975-1976 OPERATING BUDGET - continued

		FUNDS - continued	. .
69.	From:	Unallocated Appropriations - Instructional	<u>\$1,407.00</u>
	To:	Neurology: Classified Salaries	\$1,407.00
	For:	This transfer will provide funds for the creation of a new position of Administrative Assistant I at a salary rate of \$9,648 for twelve months, effective July 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional.	
(FBC	622)		
70.	From:	Physiology and Biophysics: Travel	<u>\$201.04</u>
	To:	Physiology and Biophysics: Maintenance and Operation	<u>\$201.04</u>
	For:	This transfer will provide funds for continued	
(RBC	688)	operations for the remainder of this fiscal year.	
71.	From:	Staff Development: Travel	<u>\$600.00</u>
	To:	Staff Development: Maintenance and Operation	\$600.00
(RBC	For: 636)	This transfer will provide funds for continued operations for the remainder of this fiscal year.	
72.	From:	Nursing Service - Administration: Travel	\$1,100.00
	To:	Mursing Service - Administration: Maintenance and Operation	\$1,100.00
	For:	This transfer will provide funds for continued	
(RBC	695)	operations for the remainder of this fiscal year.	
73.	From:	Unallocated Appropriations - Hospitals	\$1,510.25
	To:	Blood Bank: Classified Salaries	<u>\$1,510.25</u>
·	For:	This transfer will provide funds for the creation of a new position of Medical Technologist I at a salary rate of \$11,016 for twelve months, effective July 12, 1976.	

(RBC 647)

AMENIMENTS TO THE 1975-1976 OPERATING BUDGET - continued.

TRANSFER OF 74. From:	\$7,075.00			
То:	Office of Educational and Research Services: Maintenance and Operation		<u>\$7,075.00</u>	
For:	This transfer will provide funds for co			
operations for the remainder of this fiscal year. (RBC 671)				
75. From:	Unallocated Appropriations - Instruction	<u>\$925.25</u>		
To:	Human Biological Chemistry and Genetics: Classified Salaries		\$925.25	
For:	: This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$10,308 for twelve months, effective July 26, 1976.			
(rbc 649)	July 20, 1970.			
76. From:	Administrative Charges to Trust Funds		<u>\$150,000.00</u>	
To:	 Rare Book Collection Administrative Travel Expense University Advancement Development Programs Administrative Expense Administrative Expense Administrative Expense 	\$10,000.00 25,000.00 30,000.00 45,000.00 20,000.00 20,000.00	\$150,000.00	
For:	 The purchase of rare books The leasing of an airplane for called meetings within the State Support of the University Advancement Programs - Office of the President Administrative Expense - President Administrative Expense - Vice-President for Business and Hospital Affairs Administrative Expense - Executive I 	lent		

(RBC 702)

AMENIMENTS TO THE 1976-1977 OPERATING BUDGET

MEDICAL SCHOOL

Office of the Dean of Medicine 77. Increase the salary of Mr. Raymond G. Fuentes, Jr., Coordinator, Office of Special Programs, from \$10,500 (\$3,700 from General Budget and \$6,800 from Various Purposes Grant) to \$15,272 for twelve months (\$3,627 from General Budget, \$7,984 from DHEW Grant O6D-00008-03, and \$3,661 from the Robert Wood Johnson Grant), effective September 1, 1976. This increase is due to a change of hours from twenty-two to thirty-two. (RBC 37)

78. Appoint Mr. Michael L. Bowie, Sr., as Co-Coordinator, Office of Special Programs, at a salary rate of \$14,496 for twelve months, effective September 23, 1976. Funds needed are to come from the Robert Wood Johnson Foundation Grant. (RBC 69)

AMENUMENTS TO THE 1976-1977 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Institute for the Medical Humanities

79. Reappoint Dr. Harold Y. Vanderpool (Non-Tenure) as Assistant Professor at the same salary rate of \$24,000 for twolve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget and Unallocated Appropriations - Instructional. Dr. Vanderpool also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 61)

Anatomy

80. Reappoint and change the status of Dr. Alice A. Soriero (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$22,000 to part-time at a salary of \$16,500 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. Dr. Soriero also serves as Assistant Professor (part-time) at a salary of \$5,500 in the Office of the Dean of Graduate School. Total salary for twelve months, \$22,000. (RBC 7)

81. Reappoint Dr. Terry A. Parkening (Non-Tenure) as Assistant Professor at the same salary rate of \$22,000 for twelve months, effective September 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 33)

82. Appoint Dr. Rodney V. Peveto (Non-Tenure) as Instructor (part-time) at a salary of \$3,300 for twelve months, for the period September 1, 1976 through December 17, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 118)

Anesthesiology

83. Reappoint and increase the compensation of Dr. Bohdan J. Jarem (Non-Tenure), Assistant Professor, from \$48,000 (\$32,000 salary from General Budget and \$16,000 permissive augmentation from MSRDP - Anesthesiology) to \$49,500 for twolve months (\$33,000 salary (\$23,000 from General Budget and \$10,000 from Professional Fees -Pulmonary Therapy Service) and \$16,500 permissive augmentation from MSRDP -Anesthesiology), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 10)

84. Change the status of Mrs. Elizabeth McEldowney from Administrative Assistant I at a salary rate of \$10,656 to Assistant to the Chairman at a salary rate of \$12,000 for twelve months (\$6,000 from General Budget and \$6,000 from MSRDP - Anesthesiology), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 111)

85. Delete the name of Dr. Raymond E. Kaemmerling (Non-Tenure), Instructor at a compensation of \$34,500 for twelve months (\$23,000 salary from General Budget and \$11,500 permissive augmentation from MSRDP - Anesthesiology). Dr. Kaemmerling did not accept his 1976-1977 reappointment. (RBC 113)

Dermatology

86. Change the status of Dr. Sharon S. Raimer, incorrectly shown in the approved budget as Sharon Smith, (Non-Tenure) from Assistant Professor at a salary rate of \$28,000 from General Budget to Instructor at a compensation of \$33,000 for twelve months (\$28,000 salary from General Budget and \$5,000 permissive augmentation from MSRDP - Dermatology), effective September 1, 1976. (RBC 6)

Family Medicine

87. Increase the compensation of Dr. Barbara L. Thompson (Non-Tenure), Instructor, from \$24,212 (\$21,400 salary from DHEW Grant 06D-000053-03 and \$2,812 permissive augmentation from MSRDP - Family Medicine) to \$25,903 for twelve nonths (\$22,900 salary from DHEW Grant 06D-000053-03 and \$3,003 permissive augmentation from MSRDP - Family Medicine), effective September 1, 1976. Dr. Thompson also serves as Instructor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 26) AMENIMENTS TO THE 1976-1977 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Family Medicine - continued

88. Change the status of Dr. Clarence A. Jernigan (Non-Tenure) from Clinical Assistant Professor (part-time), without salary, to Assistant Professor at a compensation of \$37,566 for twelve months (\$31,300 salary from DHEN Grant 06D-000053-03 and \$6,266 permissive augmentation from MSRDP - Family Medicine), effective September 7, 1976. Dr. Jernigan also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 83)

Human Biological Chemistry and Genetics 89. Change the status of Dr. Geraldine H. Cohen (Non-Tenure) from Assistant Professor (full-time) at a salary rate of \$24,800 to Adjunct Assistant Frofessor (part-time) at a salary of \$3,500 for twelve months, effective September 1, 1976. (RBC 9)

90. Increase the salary of Dr. Barbara H. Bowman (Tenure), I.H. Kempner Professor and Chairman, from \$50,000 (\$47,000 from General Budget and \$3,000 from DHEW Grant 068-000-170-11) to \$51,000 for twelve months (\$47,000 from General Budget and \$4,000 from DHEW Grant O6S-000170-11), effective October 1, 1976. Dr. Bowman also serves as Adjunct Member (part-time), without salary in the Marine Biomedical Institute. (RBC 34)

91. Increase the salary rate and change the source of funds for Dr. Thomas M. Monahan (Non-Tenure), Assistant Professor, from \$19,500 from Moody Foundation Grant to \$20,500 for twelve months from Leukemia Society of America, effective September 1, 1976. (RBC 66)

Internal Medicine

92. Change the status of Dr. Joseph M. Shabot (Non-Tenure), Assistant Instructor, from part-time at a salary of \$7,000 from General Budget to \$14,250 for twelve months (\$7,000 from General Budget and \$7,250 from MSRDP - Internal Medicine), effective September 1, 1976. (RBC 8)

93. Reappoint and change the status of Dr. Philip D. Thomson (Non-Tenure), Research Scientist - Faculty, from part-time, without salary, to full-time at a salary rate of \$20,271 for twolve months, effective September 1, 1976. Funds needed are to come from the Shrine Affiliation Agreement. (RBC 43)

94. Change the status of Dr. David O. Thueson (Non-Temure) from Research Investigator (part-time) at a salary of \$3,418 from Research Grant - Internal Medicine to Research Scientist - Faculty (part-time) at a salary of \$3,700 for twelve months, effective September 1, 1976. Funds needed arc to come from DHEW Grant 5 ROL AT 12621-02. (RBC 68)

95. Reappoint and change the status of Dr. Steven R. Findlay (Non-Tenure), Assistant Instructor (part-time), from without salary to a salary of \$2,260 for twelve months, effective September 1, 1976. Funds needed are to come from MSRDP -Internal Medicine. (RBC 78)

96. Reappoint and change the status of Dr. Jon T. Mader (Non-Tenure), Assistant Instructor (part-time), from without salary to a salary of \$2,060 for twelve months, effective September 1, 1976. Funds needed are to come from MSRDP -Internal Medicine. (RBC 79)

97. Reappoint and increase the salary rate of Dr. Roy S. Ream (Non-Tenure), Instructor, from \$16,000 (\$4,800 from General Budget and \$11,200 from MSRDP -Internal Medicine) to \$16,710 for twelve months (\$7,000 from General Budget and \$9,710 from MSRDP - Internal Medicine), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 80)

AMENDMENTS TO THE 1976-1977 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Internal Medicine - continued 98. Adjust the salary of Dr. Joseph E. Burks (Non-Tenure), Assistant Instructor (part-time), from \$7,000 from General Budget to \$4,460 for twelve months from MSRDP - Internal Medicine, effective September 1, 1976. (RBC 81)

99. Reappoint and change the status of Dr. Frederick M. Zaunbrecher (Non-Tenure), Assistant Instructor (part-time), from without salary to a salary of \$360 for twelve months, effective September 1, 1976. Funds needed are to come from MSRDP -Internal Medicine. (RBC 98)

100. Reappoint Dr. Richard G. Moulton (Non-Tenurc) as Research Scientist -Faculty at the same salary rate of \$16,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 103)

101. Reappoint and change the status of Dr. Michael B. Brannon (Non-Tenure), Assistant Instructor (part-time) from without salary to a salary of \$360 for twelve months, effective September 1, 1976. Funds needed are to come from MSRDP - Internal Medicine. (RBC 104)

102. Appoint Dr. Ellen M. Levin (Non-Tenure) as Instructor (one-half time) at a salary rate of \$21,000 for twelve months, effective September 1, 1976. Funds needed are to come from the Hogg Foundation Grant. (RBC 121)

Psychiatry

103. Reappoint Dr. Charles B. Pull (Non-Tenure) as Visiting Assistant Professor at the same salary rate of \$15,000 for twelve months for the month of September, 1976, only. Funds needed are to come from DHEW Grant 5 RO1 MH 14675-09. (RBC 32)

104. Appoint Dr. Norman C. Hoffman (Non-Tenure) as Assistant Professor (one-half time) at a salary of \$10,350 for twelve months, effective September 7, 1976. Funds needed are to come from DHEW Grant 5 ROL MH 14675-09. Dr. Hoffman also serves as Assistant Professor (one-half time) at a salary of \$10,350 in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$20,700. (RBC 40)

105. Reappoint Dr. Paul A. Walker (Non-Tenure) as Assistant Professor (part-time) at the same salary of \$21,000 for twelve months (\$3,000 from General Budget, \$13,000 from MSRDP - Institutional Development and \$5,000 from DHEW Grant 5 TOL MH 06034-20), effective September 1, 1976. Dr. Walker also serves as Assistant Professor (part-time) at a salary of \$1,000 in the Department of Pediatrics. Total salary for twelve months, \$22,000. (REC 46)

106. Appoint Dr. Collier M. Cole as Associate in Psychology (part-time) at a salary of \$5,250 for twelve months, effective September 1, 1976. Funds needed are to come from MHMR Budget Contract. Dr. Cole also serves as Adjunct Instructor (part-time) at a salary of \$6,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$11,250. (RBC 72)

107. Appoint Dr. Kenton A. Brown (Non-Tenure) as Instructor at a compensation of \$34,000 for twelve months (\$24,000 salary from General Budget and \$10,000 permissive augmentation from MSROP - Psychiatry), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 93)

AMENIMENTS TO THE 1976-1977 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued.

<u>Psychiatry</u> - continued <u>108.</u> Adjust the compensation of Dr. Billy W. Henry (Tenure), Associate Professor, from \$36,000 (\$35,000 salary from General Budget and \$1,000 permissive augmentation from MSRDP - Psychiatry) to a salary rate of \$35,000 only from General Budget, effective September 1, 1976. (RBC 96)

Neurology

109. Correct the budget and increase the compensation of Dr. Linda-Jane Smith (Non-Tenure), Assistant Professor (part-time) from a salary of \$16,500 to a compensation of \$24,750 for twelve months (\$16,500 salary from General Budget and \$8,250 permissive augmentation from MSRDP - Neurology), effective September 1, 1976 (approved as of June 1, 1976). (RBC 31)

110. Increase the compensation of Dr. Harold H. Morris (Non-Tenure), Assistant Professor, from \$41,250 (\$27,500 salary from General Budget and \$13,750 permissive augmentation from MSRDP - Neurology) to \$42,750 for twelve months (\$28,500 salary from General Budget and \$14,250 permissive augmentation from MSRDP - Neurology), effective October 1, 1976. Additional Ceneral Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 124)

111. Increase the compensation of Dr. Bruce H. Peters (Tonure), Associate Professor, from \$54,750 (\$36,500 salary from General Budget and \$18,250 permissive augmentation from MSRDP - Neurology) to \$56,250 for twelve months (\$37,500 salary from General Budget and \$18,750 permissive augmentation from MSRDP - Neurology), effective October 1, 1976. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Peters also serves as Adjunct Member (part-time), without salary, in The Marine Biomedical Institute. (RBC 125)

Obstetrics and Gynecology

112. Reappoint Dr. Charles E. Pehr (Non-Tenure) as Instructor at the same salary rate of \$27,000 for twelve months from Breckenridge Residency Account, effective September 1, 1976. (RBC 21)

113. Appoint Mrs. Cathy J. Burns (Non-Tenure) as Instructor (part-time) at a salary of \$4,089 for twelve months, effective September 1, 1976. Funds needed are to come from the Physicians Assistant Program. Mrs. Burns also serves as Instructor (part-time) at a salary of \$1,115 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$5,204. (RBC 128)

Otolaryngology

114. Increase the compensation of Dr. Ceri M. Griffiths (Non-Tenure), Assistant Professor, from \$49,800 (\$33,200 salary from General Budget and \$16,600 permissive augmentation from MSRDP - Otolaryngology) to \$51,000 for twelve months (\$34,000 salary trom General Budget and \$17,000 permissive augmentation from MSRDP - Otolaryngology), effective October 1, 1976. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Griffiths also serves as Adjunct Member (part-time), without salary, in The Marine Biomedical Institute. (RBC 48)

Pathology

115. Reappoint Mrs. Mary T. Moslen (Non-Tenure) as Research Scientist - Faculty, at the same salary rate of \$19,000 for twelve months, effective September 1, 1976. Funds needed are to come from DHEW Grant 7 ROL AM 19814-01. (RBC 29)

Pediatrics

116. Reappoint Dr. Ralph A. Lord (Non-Tenure) as Assistant Professor at the same compensation of \$31,000 for twelve months [\$28,000 salary from General Budget and \$3,000 permissive augmentation from MSRDP - Pediatrics), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 20)

AMENDMENTS TO THE 1976-1977 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pediatrics - continued 117. Change the source of funds for Dr. Luther B. Travis (Tenure), Professor at a compensation of \$51,000 for twelve months, from \$44,000 salary (\$29,000 from General Budget, \$10,000 from Research Contract - AHEC and \$5,000 from Einstein College of Medicine Grant) and \$7,000 permissive augmentation to \$44,000 salary (\$34,000 from General Budget and \$10,000 from NOI MB 24391) and \$7,000 permissive augmentation from MSRDP - Pediatrics, effective September 1, 1976. Additional General Budget funds needed are to come from Unallocated Appropriations -Instructional. (RBC 28)

118. Reappoint and change the title of Dr. Paul A. Walker (Non-Tenure) from Assistant Professor - Psychology (part-time) to Assistant Professor (part-time) at the same salary of \$1,000 for twelve months, effective September 1, 1976. Funds needed are to come from the M.D. Anderson Foundation Grant. Dr. Walker also serves as Assistant Professor (part-time) at a salary of \$21,000 (\$3,000 from General Budget, \$13,000 from MSRDP - Institutional Development and \$5,000 from DHEW Grant 5 TOL MH 06034-20) in the Department of Psychiatry. Total salary for twelve months, \$22,000. (RBC 47)

119. Appoint Dr. Jordan W. Finkelstein (Tenure) as Associate Professor at a compensation of \$40,000 for twelve months(\$36,000 salary from DHEW Grant 065 000170-11 and \$4,000 permissive augmentation from MSRDP - Pediatrics), effective September 1, 1976. (RBC 64)

120. Reappoint Dr. William A. Stanley (Non-Tenure) as Instructor at the same salary rate of \$18,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 86)

121. Reappoint and change the source of funds for Dr. Peter S. Lazarus (Non-Tenure), Instructor at a salary rate of \$26,000 for twelve months from General Budget to \$11,600 from General Budget, \$12,400 from DHEW Grant 06 S 000170-11, and \$2,000 from NO1 MB 24391, effective September 1, 1976. (RBC 92)

122. Change the status of Mrs. Emily L. Ginsberg, Associate Project Director, from three-fifths time to full-time at the same salary rate of \$16,833 for twelve months, effective September 1, 1976. Additional funds needed are to come from the M.D. Anderson Foundation Grant. (RBC 95)

123. Reappoint Dr. Richard D. Smith (Non-Tenure) as Instructor (part-time) at the same salary of \$11,200 for twelve months, effective September 1, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 105)

124. Change the status of Dr. Barbara L. Chesney (Non-Tenure), Assistant Professor, from full-time at a compensation of \$22,500 (\$22,000 salary from The Robert Wood Johnson Foundation and \$500 permissive augmentation) to part-time at a salary of \$11,250 for twelve months from NOL MB 24391, effective September 1, 1976. (RBC 107)

Pharmacology

125. Reappoint and increase the salary rate of Dr. James A. Nelson (Non-Tenure), Assistant Professor, from \$22,000 to \$23,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 27)

126. Reappoint and change the status of Dr. Gilbert R. Hillman (Tenure), Associate Professor, from full-time at a salary rate of \$26,000 to part-time at a salary of \$20,500 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. Dr. Hillman also serves as Associate Professor (part-time) at a salary of \$7,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$27,500. (RBC 51) AMENIMENTS TO THE 1976-1977 OPERATING BUDGET - continued.

MEDICAL SCHOOL - continued

Physiology and Biophysics

Change the title only of Dr. Norio Akaika (Non-Tenure) from Visiting 127. Assistant Professor to Assistant Professor at the same salary rate of \$16,140 from DHEW Grant 5 ROL NS 12655-02, effective September 1, 1976. (RBC 19)

Reappoint Dr. Lee E. Moore (Tenure) as Professor at the same salary rate 128. of \$36,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget and Unallocated Appropriations -Instructional. (RBC 54)

129. Change the status of Dr. Salah Ayachi (Non-Tenure), Teaching Associate, from part-time at a salary of \$2,275 to full-time at a salary rate of \$13,450 for twelve months for the period September 1, 1976 through October 31, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 85)

130. Change the status of Dr. William R. Saum (Non-Tenure), Assistant Professor, from part-time, without salary, to full-time at a salary rate of \$19,500 for twelve months, effective September 1, 1976. Funds needed are to come from DHEW Grant 5 ROL HL 16657-0⁴, effective September 1, 1976. (RBC 102)

131. Reappoint and change the title only of Dr. Peter J. Schwartz (Non-Tenure), from Visiting Associate Professor (part-time) to Adjunct Associate Professor (part-time), without salary, effective September 1, 1976. (RBC 106)

132. Appoint Dr. Syozo Yasui (Non-Tenure) as Assistant Professor at a salary rate of \$18,180 for twelve months (\$5,454 from DHEW Grant 5 ROL HL 18798-02, \$8,181 from DHEW Grant 5 ROL NS 12655-02, and \$4,545 from DHEW Grant 5 ROL NS 11453-03), effective September 1, 1976. (RBC 108)

Preventive Medicine and Community Health 133. Increase the salary rate of Dr. Ingeborg E. Nienhold (Non-Tenure), Instructor from \$15,000 to \$15,900 for twelve months, effective September 1, 1976. Additional funds needed are to come from DHEW Grant 1 ROL GM 23333-01. (RBC 18)

134. Increase the salary rate of Mrs. Susan J. Wood, Research Administrator, from \$16,690 (\$13,352 from Dow Chemical Grant and \$3,338 from NOL MB 24391) to \$19,140 for twelve months (\$15,312 from Dow Chenical Grant and \$3,828 from NOL MB 24391), effective September 1, 1976. (1975-1976 rate, \$18,505) (RBC 25)

135. Appoint Dr. Norman G. Hoffman (Non-Tenure) as Assistant Professor (one-half time) at a salary of \$10,350 for twelve months, effective September 7, 1976. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Hoffman also serves as Assistant Professor (one-half time) at a salary of \$10,350 in the Department of Psychiatry. Total salary for twolve months, \$20,700. (RBC 41)

136. Appoint Dr. Harold Y. Vanderpool (Non-Tenure) as Assistant Professor (parttime), without salary, effective September 1, 1976. Dr. Vanderpool also serves as Assistant Professor at a salary rate of \$24,000 in the Institute for the Medical Humanities. (RBC 62)

137. Change the status of Dr. Clarence A. Jernigan (Non-Tenure) from Clinical Assistant Professor (part-time) to Assistant Professor (part-time), without salary, effective September 7, 1976. Dr. Jernigan also serves as Assistant Professor at a compensation of \$37,566 (\$31,300 salary from DHEW Grant O6D-000053-03 and \$6,266 permissive augmentation from MSRDP - Family Medicine) in the Department of Family Medicine, (RBC 70)

AMENIMENTS TO THE 1976-1977 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Preventive Medicine and Community Health - continued 138. Increase the salary rate of Dr. Patricia A. Buffler (Non-Tenure), Assistant Professor, from \$26,000 from General Budget to \$27,200 for twelve months (\$26,000 from General Budget and \$1,200 from DHEW Grant 5P30 CA 17701-02), effective October 1, 1976. Dr. Buffler also serves as Assistant Professor (part-time), without salary, in the Office of the Dean of Graduate School. (RBC 13?)

Radiology

139. Reappoint Dr. Carlos K. Hayden (Non-Tenure) as Instructor at the same compensation of \$30,000 for twelve months (\$21,000 salary from General Budget and \$9,000 permissive augmentation from MSRDP - Radiology), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 24)

140. Reappoint and increase the salary rate of Mr. Lee A. Fchnke, Assistant to the Chairman, from \$18,000 (\$9,000 from General Budget and \$9,000 from MSRDP -Radiology) to \$19,224 for twelve months (\$9,612 from General Budget and \$9,612 from MSRDP - Radiology), effective September 1, 1976. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 44)

141. Reappoint and increase the compensation of Dr. Dan R. Ford, Jr. (Non-Tenure), Instructor, from \$24,000 (\$20,000 salary from General Budget and \$4,000 permissive augmentation from MSRDP - Radiology) to \$24,816 for twelve months (\$20,680 salary from General Budget and \$4,136 permissive augmentation from MSRDP - Radiology), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 57)

142. Reappoint and adjust the salary of Miss Mary C. Everling, Chief Technician (part-time), from \$6,630 to \$6,592 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Miss Everling also serves as Chief Technician (part-time) at a salary of \$8,790 in Radiology Service and at a salary of \$1,758 in Radiology Service - Sealy and Smith. Total salary for twelve months, \$17,140. (RBC 59)

143. Reappoint Dr. Edward Dvorak (Non-Tenure) as Instructor at the same compensation rate of \$26,000 for twelve months (\$21,000 salary from General Budget and \$5,000 permissive augmentation from MSRDP - Radiology), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 91)

144. Reappoint Dr. Phyllis S. Blackwell (Non-Tenure) as Instructor at the same salary rate of \$15,000 for twelve months, effective September 1, 1976. Funds needed are to come from MSRDP - Radiology. (RBC 117)

Surgery

145. Change the title only of Dr. Horace G. Love, Jr. (Non-Tenure), from Associate Professor to Clinical Specialist at the same compensation of \$1/2,000 for twelve months (\$32,000 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Surgery), effective September 1, 1976. (RBC 23)

146. Reappoint Dr. Arnold B. Skor (Non-Tenure) as Instructor at the same salary rate of \$23,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 45)

147. Appoint Dr. Robert Feinstein (Non-Tenure) as Research Scientist - Faculty at a salary rate of \$21,823 for twelve months, effective September 1, 1976. Funds needed are to come from MSRDP - Surgery. (RBC 94)

AMENDMENTS TO THE 1976-1977 OPERATING BUDGET - continued.

MEDICAL SCHOOL - continued.

Surgery - continued 148. Reappoint Dr. Reinhard K. Teichmann (Non-Tenure) as Visiting Instructor at the same salary rate of \$10,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 110)

149. Change the status of Dr. Hugo V. Villar (Non-Tenure) from Assistant Professor at a compensation of \$36,900 for twelve months (\$26,900 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Surgery) to Clinical Assistant Professor (part-time), without salary, effective September 1, 1976, (RBC 112)

150. Increase the salary rate of Mr. William T. Fischer, Assistant to the Chairman, from \$22,000 (\$11,000 from General Budget and \$11,000 from MSRDP - Surgery) to \$23,500 for twelve months (\$11,750 from General Budget and \$11,750 from MSRDP -Surgery), effective October 1, 1976. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 133)

ALLIED HEALTH SCIENCES SCHOOL

Core Curriculum - Basic and Clinical Allied Health 151. Increase the salary of Mr. James A. Myklebust (Non-Tenure), Instructor, from \$12,408 to \$12,600 for twelve months from NO1 MB 24391, effective September 1, 1976. Additional funds needed are to come from NOI MB 24391. (RBC 67)

Health Care Sciences

152. Appoint Dr. Collicr M. Cole (Non-Tenure) as Adjunct Instructor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1976. Funds needed are to come from NO1 MB 24118. Dr. Cole also serves as Associate in Psychology (part-time) at a salary of \$5,250 in the Department of Psychiatry. Total salary for twelve months, \$11,250. (RBC 71)

153. Reappoint and adjust the salary of Mrs. Cathy J. Burns (Non-Tenure), Instructor (part-time), from \$2,360 (\$500 from NOI MB 24118 and \$1,860 from MSRDP - Obstetrics and Gynecology) to \$1,115 for twelve months from NO1 MB 24118, effective September 1, 1976. Mrs. Burns also serves as Instructor (part-time) at a salary of \$4,089 in the Department of Obstetrics and Gynecology. Total salary for twelve months, \$5,204. (RBC 129)

Medical Record Administration

154. Reappoint and increase the salary rate of Mrs. Beverly A. Ripple (Non-Tenure), Assistant Professor, from \$20,000 (\$17,693 from General Budget and \$2,307 from NOL MB 24391) to \$20,680 for twelve months (\$18,612 from General Budget and \$2,068 from NOL MB 24391), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget and Unallocated Appropriations - Allied Health Sciences. (RBC 17)

155. Reappoint Mrs. Juanita R. Connally (Non-Tenure) as Instructor at the same salary rate of \$16,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 90)

Medical Technology

156. Reappoint and increase the salary rate of Mr. Walter E. Valliere (Non-Tenure), Instructor, from \$14,749 to \$15,250 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 58)

157. Reappoint and increase the salary rate of Mr. Norman T. Lambert (Non-Tenure), Instructor, from \$14,749 to \$15,250 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 100) AMENIMENTS TO THE 1976-1977 OPERATING BUIGET - continued.

ALLIED HEALTH SCIENCES SCHOOL

Occupational Therapy 158. Reappoint and increase the salary rate of Mrs. Lynda C. Bullion (Non-Tenure), Instructor (one-fourth time), from \$13,260 to \$13,860 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 16)

159. Increase the salary of Mrs. Patricia A. Mills (Non-Tenure), Instructor (part-time), from \$3,363 to \$8,345 for twelve months, effective September 1, 1976. Additional funds needed are to come from the departmental teaching salaries budget. This increase is due to a change in hours from ten to twenty-four. (RBC 53)

160. Reappoint and increase the salary rate of Miss Becky L. Lebus, Instructor, from \$13,750 to \$14,250 for twelve months, effective September 1, 1976. Funds needed are to come from NOL MB 24391. (RBC 56)

161. Appoint Mr. Glenn E. Ballard (Non-Tenure) as Instructor (part-time) at a salary of \$3,363 for twelve months, effective September 15, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 75)

162. Reappoint and increase the salary of Mrs. Sherry L. Levesque (Non-Tenure), Instructor (part-time), from \$2,943 to \$3,043 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. (RBC 89)

163. Appoint Miss Rosemarie Cristelli (Non-Tenure) as Instructor at a salary rate of \$13,500 for twelve months, effective September 20, 1976. Funds needed are to come from DHEW Grant 1 DOL AH 70051-01. (RBC 109)

Physical Therapy

164. Appoint Miss Susan L. Gilmore (Non-Tenure) as Instructor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. Miss Gilmore also serves as Adjunct Instructor (part-time) at a salary of \$6,000 in Physical Therapy. Total salary for twelve months, \$12,000. (RBC 87)

165. Reappoint and increase the salary rate of Miss Carol A. Carey (Non-Tenure), Instructor, from \$14,500 (\$8,700 from General Budget and \$5,800 from Galveston College Contract) to \$14,993 for twelve months (\$8,996 from General Budget and \$5,997 from Galveston College Contract), effective September 1, 1976. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 99)

166. Change the status of Miss Marie L. Koch (Non-Tenure), Instructor, from part-time at a salary of \$7,505 to full-time at a salary rate of \$14,476 for twelve months, effective September 1, 1976. Additional funds needed are to come from the departmental teaching salaries budget. Miss Koch also serves as Physical Therapy Instructor (part-time), without salary, in Physical Therapy. (REC 116)

GRADUATE SCHOOL

Office of the Dean of Graduate School

167. Appoint Dr. Alice A. Soriero (Non-Tenure) as Assistant Professor (part-time) at a salary of \$5,500 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental teaching salaries budget. Dr. Soriero also serves as Assistant Professor (part-time) at a salary of \$16,500 in the Department of Anatomy. Total salary for twelve months, \$22,000. (RBC 38)

AMENDMENTS TO THE 1976-1977 OPERATING BUDGET - continued.

NURSING SCHOOL

Nursing School

168. Change the status of Miss Sara G. Fuller (Non-Tenure), Associate Professor, from full-time to four-fifths time at the same salary rate of \$17,600 for nine months, for the period September 1, 1976 through May 31, 1977. (RBC 35)

169. Change the status of Mrs. Virginia P. Keyes (Tenure), Assistant Professor, from three-fifths time to four-fifths time at the same nine months salary rate of \$16,400 for the period September 1, 1976 through May 31, 1977. (RBC 73)

170. Change the status of Mrs. Jeanette P. Knight (Tenure), Associate Professor, from seven-tenths time to two-fifths time at the same nine months salary rate of \$20,200 for the period September 1, 1976 through May 31, 1977. (RBC 74)

171. Appoint Mrs. Margaret M. Stanley (Non-Tenure) as Instructor (three-fifths time) at a nine months salary rate of \$12,700 for the period September 1, 1976 through May 31, 1977. Funds needed are to come from the departmental teaching salaries budget. (RBC 84)

Change the status of Miss Sandra E. Dale (Non-Tenure), Instructor, from 172. \$15,000 for nine months from General Budget to \$20,000 for twelve months \$5,000 from General Budget and \$15,000 from Robert Wood Johnson Grant), effective September 1, 1976. This is due to a change from nine months to twelve months appointment. (RBC 120)

UNIVERSITY HOSPITALS

Office of the Vice-President for Hospital Affairs 173. Increase the salary of Mr. Raymond N. Jarl, Jr., Assistant to the Adminis-trator for Management Services (three-fourths time), from \$17,622 to \$17,997 for twelve months, effective October 1, 1976. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Jarl also serves as Assistant to the Administrator for Management Services (one-fourth time) at a salary of \$5,999 in the Office of the Vice-President for Hospital Affairs - Sealy and Smith. Total salary for twelve months, \$23,996 (increased from \$23,496). (RBC 126)

Medical Records

174. Change the status of Mrs. Catherine D. Porter from Assistant Chief Medical Record Administrator (part-time) at a salary of \$13,008 to Chief Medical Record Administrator (part-time) at a salary of \$13,635 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget and Unallocated Appropriations - Hospitals. Mrs. Porter also serves as Chief Medical Record Administrator (part-time) at a salary of \$4,545 in Medical Records - Sealy and Smith. Total salary for twelve months, \$18,180. (RBC 12)

Heart Station

175. Reappoint and increase the salary of Mrs. Mary E. Luper as Technical Director (part-time), from \$6,548 to \$6,997 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Mrs. Luper also serves as Technical Director (part-time) at a salary of \$5,171in Heart Station - Sealy and Smith. Total salary for twelve months, \$12,168. (RBC 11)

Infection Control

176. Reappoint and increase the salary rate of Mr. George T. Brown, Technical Director, from \$13,452 to \$13,908 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 14)

AMENIMENTS TO THE 1976-1977 OPERATING BUDGET - continued.

UNIVERSITY HOSPITALS

Radiology Service

177. Reappoint and increase the salary of Miss Mary C. Everling, Chief Technician (part-time), from \$8,670 to \$8,790 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Miss Everling also serves as Chief Technician (part-time) at a salary of \$6,592 in the Department of Radiology and at a salary of \$1,758 in Radiology Service - Sealy and Smith. Total salary for twelve months, \$17,140. (RBC 60)

Physical Therapy

178. Change the status of Mrs. Marie L. Koch from Adjunct Instructor (part-time) at a salary of \$6,495 for twelve months to Physical Therapy Instructor (part-time), without salary, effective September 1, 1976. Miss Koch also serves as Instructor at a salary rate of \$14,476 in School of Allied Health Sciences - Physical Therapy. (RBC 122)

179. Appoint Miss Susan L. Gilmore as Adjunct Instructor (part-time) at a salary of \$6,000 for twelve months, effective September 1, 1976. Funds needed are to 179. come from the departmental non-teaching salaries budget. Miss Gilmore also serves as Instructor (part-time) at a salary of \$6,000 in School of Allied Health Sciences - Physical Therapy. Total salary for twelve months, \$12,000. (RBC 88)

School Service for Pediatric and Psychiatric Patients

180. Change the status of Mrs. Alberta L. Stephen from School Teacher (part-time), without salary, to Educational Material Specialist (part-time) at a salary of \$8,616 for twelve months, effective September 1, 1976. Funds needed are to come from the Texas Education Project. (RBC 55)

181. Increase the salary rate of Mr. Carl E. Schow, School Teacher, from \$11,960, as shown in the approved budget, to \$12,377 for twelve months, effective October 1, 1976. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 101)

182. Increase the salary rate of Mrs. Lois J. Carlisle, School Teacher, from \$13,159 to \$13,606 for twelve months, effective October 1, 1976. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 115)

THE MARINE BIOMEDICAL INSTITUTE

The Marine Biomedical Institute

183. Reappoint Dr. Ceri M. Griffiths as Adjunct Member (part-time), without salary, effective September 1, 1976. Dr. Griffiths also serves as Assistant Professor at a compensation of \$51,000 (\$34,000 salary from General Budget and \$17,000 permissive augmentation from MSRDP - Otolaryngology) in the Department of Otolaryngology. (RBC 49)

184. Reappoint Dr. Silvio Glusman as Visiting Scientist at the same salary rate of \$15,000 for twelve months, for the month of September, 1976 only. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 114)

185. Reappoint Dr. Robert F. Schmidt as Visiting Scientist - Faculty at the same salary rate of \$18,000 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 119)

LIBRARIES

Medical Branch Library 186. Change the title only of Miss Mary A. Perussina from Medline - Toxline Librarian to Reference Librarian at the same salary rate of \$14,400 for twelve months, effective September 1, 1976. (RBC 13)

AMENIMENTS TO THE 1976-1977 OPERATING BUDGET - continued

LIBRARIES - continued

Medical Branch Library - continued

187. Increase the salary rate of Mrs. Elizabeth C. Eaton, Associate Director for Public Services and Faculty Associate, from \$18,200 to \$19,200 for twelve months, effective October 1, 1976. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 127)

SEALY & SMITH FOUNDATION HOSPITALS

Office of the Vice-President for Hospital Affairs 188. Increase the salary of Mr. Raymond N. Jarl, Jr., Assistant to the Administrator for Management Services (one-fourth time), from \$5,874 to \$5,999 for twelve months, effective October 1, 1976. Additional funds needed are to come from Unallocated Appropriations - Hospitals. Mr. Jarl also serves as Assistant to the Administrator for Management Services (three-fourths time) at a salary of \$17,997 in Office of the Vice-President for Hospital Services. Total salary for twelve months, \$23,996 (increased from \$23,496). (RBC SS 6)

Medical Records

189. Reappoint and increase the salary of Mrs. Catherine D. Porter, Chief Medical Record Administrator (part-time), from \$4,251 to \$4,545 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Mrs. Porter also serves as Chief Medical Record. Administrator (part-time) at a salary of \$13,635 in Medical Records. Total salary for twelve months, \$18,180. (RBC SS 2)

Clinical Laboratory

190. Increase the salary of Dr. Francis M. Urry, Clinical Toxicologist (parttime), from \$5,918 to \$6,583 for twelve months, effective October 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Urry also serves as Instructor (part-time) at a compensation of \$1,000 permissive augmentation from MSRDP - Pathology in the Department of Pathology, as Adjunct Instructor (part-time), without salary, in the School of Allied Nealth Sciences - Medical Technology, and as Clinical Toxicologist (part-time) at a salary of \$16,255 in Clinical Laboratory. Total salary for twelve months, \$23,838. (RBC SS 5)

Heart Station

191. Reappoint and increase the salary of Mrs. Mary E. Luper, Technical Director (part-time), from \$4,840 to \$5,171 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Mrs. Luper also serves as Technical Director (part-time) at a salary of \$6,997 in Heart Station. Total salary for twelve months, \$12,168. (RBC SS 1)

Radiology Service

192. Reappoint and increase the salary of Miss Mary C. Everling, Chief Technician (part-time), from \$1,700 to \$1,758 for twelve months, effective September 1, 1976. Funds needed are to come from the departmental non-teaching salaries budget. Miss Everling also serves as Chief Technician (part-time) at a salary of \$8,790 in Radiology Service and at a salary of \$6,592 in the Department of Radiology. Total salary for twelve months, \$17,140. (RBC SS 4)



TheUniversityOfTexas HealthScienceCenterAtHouston P. O. Box 20036

P. O. Box 20038 1100 Holcombe Boulevard Houston, Taxes 77025 (713) 792-4975 1761

Charles A. Berry, M.D., M.P.H. President

November 5, 1976

Dr. E. D. Walker Deputy Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Walker:

The docket for the December 10, 1976 meeting of the Board of Regents is submitted for your recommencation and presentation to the Board.

I recommend approval.

Sincerely,

Charles a. Burry m.a.

Charles A. Berry, M.D., M.P.H. President

al + Dental Branch + Graduate School of Biomedical Sciences + Alliad Health Sciences School + Public Health School + Speech and Hearing Institute + Division of Continuing Education

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Docket

Board of Regents' Meeting December 10, 1976

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

Danor		Purpose and Condition	Amount
	HOUSTON MEDICAL SCHOOL		
1.	The Brown Foundation, Inc. P. O. Box 13646 Houston, Texas 77019	In support of Hermann Eye Center for use as a portion of the construction and installation costs.	3,000 shares of Halliburton Company Common Stock
		Value of stock at close of market on September 13, 1976.	\$195,937.50
		Cash gift Total	<u>4,062.50</u> \$200,000.00
	HOUSTON DENTAL BRANCH		
1.	The Teagle Foundation, Incorporated 30 Rockefeller Plaza New York, New York 10020	In support of The Teagle Foundation Dental Scholarship awards for the 1976-77 academic year.	\$ 18,000.00
2.	Anonymous	In support of "The Samuel S. Luera Scholarship Fund" for undergraduate dental students. (This is the second installment toward a \$15,000 commitment.)	\$ 3,000.00
			ma R

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is respectfully requested for the following grants and agreements.

HOUSTON MEDICAL SCHOOL

1. Grant by which The Upjohn Company, Kalamazoo, Michigan 49001, provides \$5,000 for support of Dr. Gabriel Perry's research of abortifacient studies using (15S)-15 methyl PGF2 methyl ester contained in a silastic vaginal device in a concentration of 0.25% for abortifacient activity in legally approved human pregnancy termination. Gabriel Perry, M.D., Assistant Professor, Program in Obstetrics and Gynecology, Medical School, is Principal Investigator. This award was made on behalf of The Upjohn Company by Edward M. Southern, M.D., Medical Research Manager.

2. Grant by which the Benwood Foundation, Inc., 1600 American National Bank Building, Chattanooga, Tennessee 37402, provides \$7,500 for support of Dr. E. Ross Kyger's atherosclerosis study. The objective of this study is to investigate the effect of exercise on atherosclerosis. E. Ross Kyger, III, M.D., Assistant Professor and Chief, Division of Cardiovascular Surgery, Medical School, is Principal Investigator. The award was made on behalf of the Benwood Foundation, Inc., by W. A. Walter, Executive Director. 3. Grant by which Chattem Drug and Chemical Company, Hamico Foundation, Chattanooga, Tennessee 37409, provides \$7,500 for support of Dr. E. Ross Kyger's atherosclerosis study. The objective of this study is to investigate the effect of exercise on atherosclerosis. E. Ross Kyger, III, M.D., Assistant Professor and Chief, Division of Cardiovascular Surgery, Medical School, is Principal Investigator. The award was made on behalf of Chattem Drug and Chemical Company by Alex Guerry, Chairman, Hamico Foundation.

4. Grant by which the Huntington's Chorea Foundation, P. O. Box 66704, Houston, Texas 77006, provides \$15,598 for the period September 30, 1976 through October 1, 1977 for support of research entitled, "Neurochemical Alterations in Huntington's Disease". Salvatore J. Enna, Ph.D., Assistant Professor of Neurobiology, Medical School, is Principal Investigator. The award was made on behalf of the Huntington's Chorea Foundation by Creighton L. Edwards, M.D., Executive Secretary.

5. Grant by which Bristol Laboratories, Division of Bristol-Myers Company, P. O. Box 657, Syracuse, New York 13201, provides \$12,000 for support of a project entitled, "Studies on the Pulmonary Toxicity of BU-2231". The objective of this study is to screen BU-2231 for pulmonary fibrosis in the mouse model. Carlos W. M. Bedrossian, M.D., Assistant Professor, Department of Pathology, Medical School, is Principal Investigator. This award was made on behalf of Bristol Laboratories by Stanley T. Crooke, M.D., Ph.D., Associate Director of Medical Research.

6. Grant by which Lederle Latoratories, a Division of American Cyanamid Company, Pearl River, New York 10965, provides \$10,000 for the period November 1, 1976 through May 31, 1977 for support of a project entitled, "Loxapine - Open Evaluation in the Treatment of Acute Schizophrenic Episodes". The objective of this project is to demonstrate the antipsychotic property of loxapine administered to acutely ill schizophrenic patients over a period of four weeks. Sidney Zisook, M.D., Assistant Professor of Psychiatry, Medical School, is Project Director. The award was made on behalf of Lederle Laboratories by L. Lizbeth Monroe, M.D., Professional Services.

7. Grant by which the Salk Institute - Texas Research Foundation, P. O. Box 98, Austin, Texas 78767, provides \$9,750 for the period July 1, 1976 through December 31, 1976 for support of a joint research project with Dr. Floyd Bloom at the Salk Research Institute in La Jolla, California entitled, "Cytochemical Identification of Neurotransmitters". Joe G. Wood, Ph.D., Professor and Chairman of the Department of Neurobiology and Anatomy, Medical School, is Principal Investigator. The award was made on behalf of the Salk Institute - Texas Research Foundation by Thomas J. Brorby, Secretary.

8. Grant by which Schering Corporation, 60 Orange Street, Bloomfield, New Jersey 07003, provides \$21,600, including indirect costs, for the period August, 1976 through March, 1977 for support of research entitled, "Double-Blind Study of Halazepam and Placebo". The purpose of this research is to study and compare the efficacy of halazepam and placebo in the symptomatic treatment of psychoneurotic patients displaying symptoms of anxiety and tension, frequently accompanied by somatization and/or mild depression. Sidney Zisook, M.D., Assistant Professor of Psychiatry, Department of Psychiatry, Medical School, is Principal Investigator. The award was made on behalf of the Schering Corporation by Antonio G. Domantay, M.D., Assistant Director, Clinical Research.

9. Grant by which The Institute of Hemotherapy, 1120 M. D. Anderson Blvd., Houston, Texas 77025, provides \$7,500 for the period September 1, 1976 through August 31, 1977 for support of a research project entitled, "Investigation of Methods for Platelet Typing and Cross-Matching". The objective of this project is to develop a sensitive, reliable method for platelet antibody detection that will serve as a useful platelet typing and cross-matching procedure. Philip L. Cimo, M.D., Department of Hematology, Medical School, is Principal Investigator. This award was made on behalf of The Institute of Hemotherapy by Dr. Jan vanEys, Associate Director Research. 10. Grant by which The Institute of Hemotherapy, 1120 M. D. Anderson Blvd., Houston, Texas 77025, provides \$4,000 for the period September 1, 1976 through August 31, 1977 for support of a research project entitled, "Influence of Leukocytes on Platelet Functions in Stored Platelet Concentrates". The objective of this project is to determine whether the presence of leukocytes in stored platelet concentrates adversely affects platelet qualitative function. Ronald S. Weinger, M.D., Department of Hematology, Medical School, is Principal Investigator. The award was made on behalf of The Institute of Hemotherapy by Dr. Jan vanEys, Associate Director Research.

11. Grant #5-43 by which The National Foundation - March of Dimes, 1275 Mamaroneck Avenue, White Plains, New York 10605, provides \$14,970 for the period September 1, 1976 through June 30, 1977 for continued support of research entitled, "Uterine Uptake of Amino Acids in Pregnant Ewes: Effects of Gestational Age and of Maternal Diet". The long range objective of this project is to understand the metabolism of the normal mammalian reproductive unit, the pregnant uterus, and its contents. Frank H. Morriss, Jr., M.D., Assistant Professor in the Program in Pediatrics, is Principal Investigator. The grant was made on behalf of The National Foundation -March of Dimes by Regina M. Carroll, Director, Grants Administration.

12. Grant-in-Aid by which Boehringer Ingelheim, Ltd., P. O. Box 471, Bedford, Texas 76021, provides \$35,400.75 for support of Berotec Tablet Study #E76-291 under the direction of Warren C. Miller, M.D., Director, Pulmonary Division, Department of Internal Medicine. The grant was made on behalf of Boehringer Ingelheim, Ltd., by Joe Rutledge, Clinical Research Associate.

13. Grant-in-Aid by which Boehringer Ingelheim, Ltd., 33 West Tarrytown Road, Elmsford, New York 10523, provides \$19,800 for the support of a project entitled, "Study of the Antihypertensive Effect of PRG-138". The objectives of this project are: (1) to determine the antihypertensive properties of PRG-138 when administered orally; (2) to evaluate the side effects of PRG-138 after administration of graded doses; and (3) to examine the effect of PRG-138 on the renin-angiotensinaldosterone system and on the excretion of catecholamines. Project duration is for one year. W. M. Kirkendall, M.D., Professor of Medicine in the Department of Internal Medicine, Medical School, is Principal Investigator. The award was made on behalf of Boehringer Ingelheim, Ltd., by Edward L. Socolow, M.D.

14. Subcontract between The University of Texas Health Science Center at Houston, Medical School and the Association of American Medical Colleges (AAMC) whereby the Houston Health Science Center agrees to the part-time services of Cheves McC. Smythe, M.D., acting as part-time project director on the Association of American Medical Colleges' contract with the National Library of Medicine to organize a Management Education Network. AAMC shall provide \$20,220 for the period April 1, 1976 through March 31, 1977. Cheves McC. Smythe, M.D., Professor of Medicine, Medical School, is Project Director. The subcontract was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs.

15. Consortium Agreement between The University of Texas Health Science Center at Houston and the University of Houston whereby it is agreed that it is of the highest interest of both parties to provide assistance to the other when required in order to obtain research agreements of a cooperative nature from the United States Department of Health, Education and Welfare and other Federal Departments, Agencies, or Subdivisions effective September 16, 1976 until terminated by either party by giving 90 days written notice. The agreement was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs.

HOUSTON DENTAL BRANCH

1. Grant by which The Procter & Gamble Company, 6110 Center Hill Road, Cincinnati, Ohio 45224, provides \$500.00 for the continued support of a research project entitled, "The Anticaries Activity of Two Types of Stannous Fluoride Dentifices". The purpose of this project is to compare a high-soluble stannous fluoride dentifrice and a standard stannous fluoride dentifrice for anticaries effectiveness. Barnet M. Levy, D.D.S., Professor and Chairman of the Dental Science Institute, is now the Principal Investigator. This award was made on behalf of The Procter & Gamble Company by A. W. Radike, D.D.S., Department of Dental Research.

2. Grant by which the Houston Endowment Inc., P. O. Box 52338, Houston, Texas 77052, provides \$13,650 for the period September 1, 1976 through August 31, 1977 for a one-year renewal of "Jesse H. Jones Fellowships in Oral Surgery". Edward C. Hinds, D.D.S., M.D., Professor and Chairman, Department of Surgery, is Project Director. The award was made on behalf of Houston Endowment Inc., by Mr. J. H. Creekmore, President.

3. Agreement between The University of Texas Health Science Center at Houston, Dental Branch and Texas Children's Hospital whereby Texas Children's Hospital provides \$78,187 for the period September 1, 1976 through August 31, 1977 for continued support of the following services provided by the University: dental services and care to patients of the Junior League Outpatient Service, supervisory faculty for above care, and consultation service for other patients of the Hospital as requested. The Hospital shall also provide the services of two full-time dental assistants, the services of one 1/5-time orthodontist, and provide, maintain and repair all operating equipment, supplies, and other facilities necessary for the performance of the dental services. The agreement was signed on behalf of the Houston Health Science Center by Glen H. Vaughan for G. C. Franklin, Vice President for Business Affairs.

PUBLIC HEALTH SCHOOL

1. Grant by which Pennzoil Company, Box 2967, Houston, Texas 77001, provides \$6,000 for the period January 1, 1977 through December 31, 1977 for support of a project entitled, "Training Program in Occupational Medicine". The purpose of this project is to continue and expand the Kelsey-Leary Foundation residency training program in occupational medicine. Marcus M. Key, M.D., Professor of Occupational Medicine, School of Public Health, is Principal Investigator. The award was made on behalf of Pennzoil Company by Hunter L. Martin, Jr.

GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is respectfully requested for the following contracts.

1. Interagency Cooperation Contract IAC (76-77) - 1586 between The University of Texas Health Science Center at Houston (Receiving Agency) and University of Houston (Performing Agency) whereby the Receiving Agency shall employ students of the Performing Agency on off-campus projects under provisions of the College Work-Study Program of the Economic Opportunity Act of 1964 and the Higher Education Act of 1965. The Receiving Agency shall be reimbursed an amount not to exceed \$15,000 for the period October 1, 1976 through August 31, 1977. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 23, 1976.

2. Interagency Cooperation Contract IAC (76-77) - 1367 between The University of Texas Health Science Center at Houston (Receiving Agency) and Texas Department of Corrections (Performing Agency) whereby the Performing Agency shall furnish kennels constructed by accepted standards of both parties and will furnish all food and labor necessary for proper maintenance of approximately eighty boarder dogs to be supplied by the Receiving Agency. The Receiving Agency shall furnish all veterinary services, drugs, and equipment necessary for the good health of the boarder dogs and shall provide a total contract amount not to exceed \$25,000 for the period September 1, 1976 through August 31, 1977 The contract was signed on behalf of the Houston Health Science Center by Glen H. Vaughan for G. C. Franklin, Vice President for Business Affairs and was approved by the State Board of Control on September 1, 1976.

3. Lease US-6399-L between The University of Texas Health Science Center at Houston and Fannin Bank whereby the Houston Health Science Center provides an additional \$508.00 per month for the leasing of an additional 848 square feet of office space located in the Fannin Bank at 1020 Holcombe, Houston, Harris County, Texas effective September 15, 1976 making a total of 14,510 square feet of space at \$8,706.00 per month. The lease was signed on behalf of the Houston Health Science Center by E. D. Walker, Deputy Chancellor, The University of Texas System and was approved by the State Board of Control on August 31, 1976.

4. Lease US-8871-L between The University of Texas Health Science Center at Houston and The Prudential Insurance Company of America whereby the Houston Health Science Center provides \$19,988.43 per month for the leasing of 43,302.5 square feet of space located in the Prudential Building at 1100 Holcombe Blvd., Houston, Harris County, Texas for the period September 1, 1976 through August 31, 1979. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller, The University of Texas System and was approved by the State Board of Control on August 20, 1976.

5. Lease US-8847-L between The University of Texas Health Science Center at Houston and The Vantage Company whereby the Houston Health Science Center provides 4,032.00 per month for the leasing of 28,800 square feet of space located in Building "A" at 11500 South Main Street, Houston, Harris County, Texas for the period June 15, 1976 through August 31, 1979. The lease was signed on behalf of the Houston Health Science Center by R. L. Anderson, Comptroller, The University of Texas System and was approved by the State Board of Control on July 19, 1976.

HOUSTON MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC (76-77) - 1540 between The University of Texas Health Science Center, Medical School (Performing Agency) and Texas Department of Health Resources (Receiving Agency) whereby the Performing Agency shall participate in the design and implementation of a coordinated statewide perinatal education and outreach program. The Receiving Agency shall reimburse the Performing Agency a total amount not to exceed \$20,669.16 for the period September 1. 1976 through August 31, 1977. The contract was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs and was approved by the State Board of Control on September 1, 1976. 2. Interagency Cooperation Contract IAC (76-77) - 1446 between The University of Texas Health Science Center at Houston, Medical School (Performing Agency) and Texas Research Institute for Mental Sciences (Receiving Agency) whereby the Performing Agency shall perform administrative duties and clinical research supervision for an 18-bed ward and use the ward as a major medical student psychiatry teaching resource and the Receiving Agency shall provide adequate facilities and occupancy of the ward. Receiving Agency shall provide a total contract amount not to exceed \$22,000.00 for the period September 1, 1976 through August 31, 1977. The contract was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs and was approved by the State Board of Control on September 1, 1976.

PUBLIC HEALTH SCHOOL

1. Interagency Cooperation Contract IAC (76-77) - 1322 between The University of Texas Health Science Center at Houston, School of Public Health (Receiving Agency) and Board of Dental Examiners (Performing Agency) whereby the Performing Agency shall provide for the remailing of 865 computer cards to dentists. Receiving Agency shall provide a total contract amount not to exceed \$112.45 for the period August 9, 1976 through October 31, 1976. The contract was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs and was approved by the State Board of Control on August 9, 1976.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) Board of Regents' Meeting December 10, 1976

The following grants and contracts have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

HOUSTON MEDICAL SCHOOL

1. Grant MC-B-480001-01-0 by which the Department of Health, Education and Welfare, Bureau of Community Health Services provides \$127,777, including indirect costs, for the period October 1, 1976 through September 30, 1977 for support of a project entitled, "Gulf States Hemophilia Treatment and Diagnostic Center". The objective of this project is to reduce the morbidity and improve the general health of individuals suffering congenital bleeding disorders through the establishment of this center which would provide services not now readily available. The total project period is October 1, 1976 through September 30, 1981. Ronald S. Weinger, M.D., Assistant Professor, Department of Internal Medicine, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

2. Grant 2 ROI NS-11484-04 by which the Department of Health, Education and Welfare, National Institutes of Health extends the project period through November 30, 1977 without additional funds for the project entitled, "Effect of Seizure Upon Energy Metabolism in Brain". The revised project period is February 1, 1976 through November 30, 1977. Robert W. Guynn, M.D., Assistant Professor, Department of Psychiatry, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

3. Research Grant 5 ROI AM-16505-05 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases provides \$32,877, plus applicable indirect costs, for the period September 1, 1976 through August 31, 1977 for the continued support of a project entitled, "GI Hormones on Growth and Metabolism of GI Mucosa". The goal of this project is to determine the role of the gastrointestinal hormones in the regulation of growth and differentiation of the gastrointestinal mucosa. The total project period is September 1, 1973 through August 31, 1977. Leonard R. Johnson, Ph.D., Professor, Department of Physiology, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

4. Award O6L480042-77 BHL10 by which the Department of Health, Education and Welfare, Bureau of Health Manpower provides \$35,795 for the period July 1, 1976 through June 30, 1977 for Health Professions Student Loan Program and provides \$2,921 for the period July 1, 1976 through June 30, 1978 for Health Professions Scholarship Program. Robert L. Tuttle, M.D., Dean, Medical School, is Program Director. The majority of expenditures from this award will be made in Harris County.

5. Development Award 1 K04 HD-00126-01 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$21,300 for the period June 1, 1976 through May 31, 1977 for support of a project entitled, "Molecular Actions of Steroid and Polypeptide Hormones". The objective of this study is to elucidate the molecular mechanisms of action of FSH and androgens in the testis as they relate to the control of spermatogenesis. Barbara M. Sanborn, Ph.D., Assistant Professor, Department of Reproductive Biology and Endocrinology, is Awardee and Emil Steinberger, M.D., Department of Reproductive Biology and Endocrinology, is Faculty Sponsor. The majority of expenditures from this award will be made in Harris County. 6. Training Grant 5 TOI NS-10080-03 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke provides \$18,281 for the period July 1, 1976 through June 30, 1977 for continued support of a training project entitled, "Neurology". The purpose of this project is the development of a Graduate Training Program in the Neurological Sciences. Funds are carried forward from prior budget period with no additional award. The total project period is July 1, 1972 through June 30, 1977. William S. Fields, M.D., Professor and Chairman of the Department of Neurology, Medical School, is Project Director. The majority of expenditures from this award will be made in Harris County.

7. Research Career Program Grant 5 KO4 AM-28972-05 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases provides \$25,000 for the period September 1, 1976 through August 31, 1977 for continued support of a project entitled, "Effect of GI Hormones on Gastric and Duodenal Mucosa" under the direction of Leonard R. Johnson, Ph.D., Professor, Department of Physiology, Medical School, Awardee. Eugene D. Jacobson, M.D., Professor, Department of Physiology, is Department Head. The majority of expenditures from this award will be made in Harris County.

8. Research Fellowship I F32 HD-05012-01Al by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$3,000 for the period of one year from activation of the fellowship for support of a research project entitled, "Testicular-Hypophyseal Control of LH-RH Synthesis". Robert W. Hall, Ph.D., Department of Reproductive Biology and Endocrinology, is Research Fellow and Emil Steinberger, M.D., Professor and Director of the Department of Reproductive Biology and Endocrinology, Medical School, is Faculty Sponsor. The majority of expenditures from this award will be made in Harris County.

9. Research Fellowship 5 F32 AM-05246-02 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases provides \$3,000 for the period July 1, 1976 through June 30, 1977 for continued support of a research project entitled, "Cyclic Nucleotide-Estradiol Interactions in Rat Uterus". The objective of this research is to study the relationship between the action of steriod hormones and cyclic nucleotides. Russell M. Gardner, Ph.D., Department of Pharmacology, is Research Fellow and G. Alan Robison, Ph.D., Professor and Chairman of the Department of Pharmacology, Medical School, is Faculty Sponsor. The majority of expenditures from this award will be made in Harris County.

10. Institution Allowance under Research Fellowship Award 5 F22 GM-00833-02 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$3,000 for the period June 1, 1976 through May 31, 1977 for continued support of research entitled, "Central Actions of Narcotics on GI Function". John J. Stewart, Ph.D., is Fellow and Norman W. Weisbrodt, Ph.D., Associate Professor, Department of Physiology, Medical School, is Faculty Sponsor. The majority of expenditures from this award will be made in Harris County.

11. Institution Allowance under Research Fellowship Award 5 F32 HD-05006-02 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development provides \$3,000 for the period August 1, 1976 through July 31, 1977 for continued support of a research project entitled, "Hormonal Control of Testicular Function". Harvey E. Grotjan, Jr., Ph.D., Fellow, will perform research on the hormonal requirements for the initiation of spermatogenesis. The objectives of this research are to determine the precise contributions of individual pituitary gonodotropins in the initiation of spermatogenesis. Emil Steinberger, M.D., Professor and Director, Department of Reproductive Biology and Endocrinology, is Sponsor. The majority of expenditures from this award will be made in Harris County. 12. Institution Allowance under Research Fellowship Award 5 F22 AM-01632-02 by which the Department of Health, Education and Welfare, National Institute of Arthritis. Metabolism and Digestive Diseases provides \$3,000 for the period June 1, 1976 through May 31, 1977 for continued support of research entitled, "Effects of Insulin on Protein Kinase Activity". Richard Allen Ortez, Ph.D., is Fellow and G. Alan Robison, Ph.D., Professor and Chairman, Department of Pharmacology, Medical School, is Sponsor. The majority of expenditures from this award will be made in Harris County.

13. Research Grant 3 ROI GM-22862-OISI by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$3,610, plus applicable indirect costs, for the period September 1, 1976 through November 30, 1976 for continued support of a project entitled, "180 Probe into the Mechanisms of Action of Aldolases". The objective of this research is to obtain data which will show unequivocally which of the proposed mechanisms operate in each of a variety of isolated enzymes. Richard M. Caprioli, Ph.D., Associate Professor, Department of Biochemistry, Medical School, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

HOUSTON DENTAL BRANCH

1. Research Grant 5 RO1 DE-03743-05 by which the Department of Health, Education and Welfare, National Institute of Dental Research provides \$25,158, plus applicable indirect costs, for the period September 1, 1976 through August 31, 1977 for continued support of research entitled, "Initiators and Mediators in Periodontal Disease". The objectives of this project are to determine the means by which human plaque can initiate and maintain an acute gingival inflammatory reaction. Edward H. Montgomery, Ph.D., Associate Professor, Department of Pharmacology, Dental Branch, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

2. Award O6L480048-77 BHL30 by which the Department of Health, Education and Welfare, Bureau of Health Manpower provides \$79,638 for the period July 1, 1976 through June 30, 1977 for Health Professions Student Loan Program and \$18,990 for the period July 1, 1976 through June 30, 1978 for the Health Professions Scholarship Program. John V. Olson, D.D.S., Dean, Dental Branch, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Institution National Research Service Award 1 T32 DE-07029-01 by which the Department of Health, Education and Welfare, National Institutes of Health provides \$82,444, including indirect costs, for the period September 1, 1976 through June 30, 1977 for support of training entitled, "Experimental Periodontology/ Immunology; Biochemistry". The primary purpose of this program is to provide training at the postdoctoral level in experimental pathology, immunology, immunopathology and biochemistry. Barnet M. Levy, D.D.S., Professor of Pathology and Director of Dental Science Institute, is Program Director. The majority of expenditures from this award will be made in Harris County.

4. Institution Allowance under Research Fellowship Award 1 F32 DE-05072-01 by which the Department of Health, Education and Welfare, National Institute of Dental Research provides \$3,000 for the period July 1, 1976 through June 30, 1977 for support of research entitled, "Gingival Collagen Synthesis in Health and Disease". Mary L. Mailman, Ph.D., is Fellow and John W. Simpson, Ph.D., Associate Professor, Dental Science Institute, is Sponsor. The majority of expenditures from this award will be made in Harris County. 5. Contract No. 231-76-0060 by which the Department of Health, Education and Welfare, Health Resources Administration provides \$88,163 for the period June 30, 1976 through December 31, 1976 for the Short Term Training for Vietnamese Refugee Dentists. The objective of this project is to plan, develop, organize, and conduct a three to six months training program that identifies and meets the estimated needs of preparing Indo-Chinese refugee dentists for the National Board Dental Examination. John V. Olson, D.D.S., Dean, Dental Branch, is Project Director. The majority of expenditures from this award will be made in Harris County.

6. Modification No. 1 to Contract No. 231-76-0060 by which the Department of Health. Education and Welfare, Health Resources Administration modifies Article I-Description and Scope of Work, Paragraph B.3. John V. Olson, D.D.S., Dean, Dental Branch, is Project Director. The majority of expenditures from this award will be made in Harris County.

7. Modification No. 1 to Contract No. NO1-DE-62496 by which the Department of Health, Education and Welfare, National Institute of Dental Research deletes Subparagraph B Article I, "Use of Funds for Activities Involving Human Subjects Restrictions". Lawrence A. Friedman, D.D.S., Clinical Assistant Professor, Dental Science Institute, is Project Director. The majority of expenditures from this award will be made in Harris County.

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Research Grant 3 ROI EY-00907-02S1 by which the Department of Health, Education and Welfare, National Eye Institute provides an additional \$2,329, plus applicable indirect costs, for the period April 1, 1975 through December 31, 1976 for continued support of research entitled, "Correlates of Binocular Visual Stimulation". Steven J. Cool, Ph.D., Associate Professor, Sensory Sciences Center, Graduate School of Biomedical Sciences, is Principal Investigator. The majority of expenditures from this award will be made in Harris County.

2. Research Grant 3 P50 GM-19513-04S1 by which the Department of Health, Education and Welfare. National Institute of General Medical Sciences provides \$81,219, plus applicable indirect costs, for the extended period of October 1, 1976 through November 30, 1976 for continued support of training entitled, "Study of Human Genetics". The total project period is now June 1, 1972 through November 30, 1977. Margery W. Shaw, M.D., Medical Genetics Center, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Institution Allowance under Research Fellowship Award 1 F32 HL-05266-01 by which the Department of Health, Education and Welfare, National Heart, Lung and Blood Institute provides \$3,000 for the period July 1, 1976 through June 30, 1977 for support of research entitled, "Factors Affecting Hypertension in Mexican-Americans". William H. Mueller, Ph.D., is Fellow and William J. Schull, Ph.D., Director, Center for Demographic and Population Genetics, Graduate School of Biomedical Sciences, is Sponsor. The majority of expenditures from this award will be made in Harris County.

4. Modification No. 7 to Contract No. E(40-1) - 4024 by which the United States Energy Research and Development Administration provides an additional \$6,688 for a new contract amount of \$143,148 for the extended period of July 1, 1976 through September 30, 1976 for continued support of research entitled, "The Effect of Radiation-Sensitive Mutations and Mutagens/Carcinogens on Bacterial Recombination and Mutagenesis". Thomas S. Matney, Ph.D., Associate Dean in the Graduate School of Biomedical Sciences, is Project Director. The modification was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs. The majority of expenditures from this award will be made in Harris County.

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PUBLIC HEALTH SCHOOL

1. Grant by which the Department of Health, Education and Welfare, Food and Drug Administration provides \$800 through Order No. PIN 3020-76 for data processing services. Benjamin S. Bradshaw, Ph.D., School of Public Health, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Research Grant 3 ROI HS-O1653-O2S1 by which the Department of Health, Education and Welfare, Health Resources Administration provides \$24,281 for the period June 30, 1975 through July 31, 1977 for continued support of research entitled, "Analysis of Utilization of a Comprehensive HMO". The total project period is June 30, 1974 through July 31, 1977. Jay H. Glasser, Ph.D., Associate Professor of Biometry, School of Public Health, is now the Principal Investigator. The majority of expenditures from this award will be made in Harris County.

3. Institution Allowance under Research Fellowship Award 1 F32 GM-05705-01, MARC Faculty Fellowship, by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences provides \$3,000 for the period September 1, 1976 through August 31, 1977 for support of research entitled, "Implications of Ecology for Nutrition". Dinah Lewis Colbert is Fellow and Frederick Sargent, II, M.D., Professor of Human Ecology, School of Public Health, is Sponsor. The majority of expenditures from this award will be made in Harris County.

4. Contract No. E(49-7) - 3225 by which the United States Energy Research and Development Administration provides \$13,485 for support of the symposium entitled, "Third International Symposium on the National Radiation Environment". The objectives of the symposium are: to bring together experts from many disciplines with common interests in the field to discuss recent progress and cooperative efforts in future programs; to provide an extensive survey of recent work by the most active group; to provide a comprehensive bibliography of recent publications in the field of natural radiation; and to indicate key problems and issues needing further investigation. Thomas F. Gesell, Ph.D., School of Public Health, is Project Director. The majority of expenditures from this award will be made in Harris County.

5. Modification No. 5 to Contract HRA-106-74-29 by which the Department of Health, Education and Welfare, Health Resources Administration modifies Article IV to delete the current Project Director and add Richard M. Grimes, Ph.D., as the new Project Director and Modification No. 6 which extends the project period for one month through November 6, 1976 for continued support of project entitled, "Provision of Training Health Planning Participants". The total project period is June 20, 1974 through November 6, 1976. These modifications were signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs. The majority of expenditures from this award will be made in Harris County.

6. Modification No. 5 to Subcontract NIH-NHLI-71-2156 by which Baylor College of Medicine provides an additional \$28,036 for the period June 15, 1976 through June 30, 1977 for continued support of lipid research. The total period of performance is June 29, 1971 through June 30, 1977. Reuel A. Stallones, M.D., Dean, School of Public Health, is Project Director. The modification was signed on behalf of the Houston Health Science Center by Lysle H. Peterson, M.D., Vice President for Professional and Developmental Affairs. The majority of expenditures from this award will be made in Harris County.

HOUSTON NURSING SCHOOL

1. Award O6L481235-77 BHL83 by which the Department of Health, Education and Welfare, National Institutes of Health provides \$16,373 for the period July 1, 1976 through June 30, 1977 for Nursing Student Loan Program and provides \$1,290 for the period July 1, 1976 through June 30, 1978 for Nursing Scholarship Program. Dorothy Otto, Acting Dean, School of Nursing, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Award O6L481251-77 BHL84 by which the Department of Health, Education and Welfare, National Institutes of Health provides \$381 for the period July 1, 1976 through June 30, 1977 for the Nursing Student Loan Program and provides \$237 for the period July 1, 1976 through June 30, 1978 for the Nursing Scholarship Program. Dorothy Otto, Acting Dean, School of Nursing, is Program Director. The majority of expenditures from this award will be made in Harris County.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1975-76 Operating Budget Board of Regents' Meeting December 10, 1976

Approval is respectfully requested for the following amendments to the 1975-76 Operating Budget.

Vice President for Professional and Developmental Affairs

1. Transfer \$4,000.00 from the Health Science Center, Office of the Vice President for Professional and Developmental Affairs - Travel to Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-655)

2. Accept the resignation of Jon H. Fleming, Executive Director for Health Science Center Relations in the Health Science Center, Office of the Vice President for Professional and Developmental Affairs at an annual salary rate of \$24,700.00 effective August 20, 1976. (RBC-701)

Various

3. Transfer \$53,200.00 from Custodial Services - Maintenance and Operation (\$20,700.00), Internal Audit - Classified Salaries (\$9,000.00), Data Processing -Classified Salaries (\$4,500.00), Purchasing - Classified Salaries (\$2,000.00), Mail Service - Classified Salaries (\$5,000.00), Planning Consultants - Maintenance and Operation (\$3,000.00), Safety Office - Maintenance and Operation (\$5,000.00), Safety Office - Classified Salaries (\$2,000.00), and Print Shop - Classified Salaries (\$2,000.00) to President - Maintenance and Operation (\$3,500.00), President - Equipment (\$600.00), Business Manager - Maintenance and Operation (\$2,900.00), Data Processing - Maintenance and Operation (\$1,900.00), Personnel -Maintenance and Operation (\$6,300.00), Purchasing - Maintenance and Operation (\$2,000.00), Commencement and Diplomas - Maintenance and Operation (\$5,100.00), Contracts and Grants Management - Maintenance and Operation (\$3,500.00), General Institutional Equipment - Maintenance and Operation (\$3,500.00), General Institutional Equipment - Equipment (\$800.00), General Institutional Equipment Administrative and Other General Equipment - Equipment (\$3,700.00), General Stores and Receiving - Maintenance and Operation (\$3,700.00), General Stores and Receiving - Maintenance and Operation (\$3,700.00), General Stores and Receiving - Maintenance and Operation (\$3,00.00), Public Information -Equipment (\$4,500.00) to provide additional operation (\$900.00), Public Information -Equipment (\$4,500.00) to provide additional operation (\$900.00), Public Information -Equipment of fiscal year 1975-76. (RBC-703)

4. Transfer General Budget funds to clear all General Budget year-end balances and transfer free balance to Unallocated Appropriations as indicated below. (RBC-710)

FROM:

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HOUSTON MEDICAL SCHOOL

Administrative and Professional Salaries Travel	\$ 1,233.44 2,389.27
Associate Dean for Academic Affairs	2,309.27
Administrative and Professional Salaries	15.24
Classified Salaries	905.81
Maintenance and Operation	545.91
Travel	30.59

HOUSTON MEDICAL SCHOOL (Continued)

Associate Dean for Health Affairs and Planning Administrative and Professional Salaries	\$.04
Classified Salaries Maintenance and Operation Travel	557.32 2.235.26 643.37
Program Planning and Systems Analysis Division	247.18
Classified Salaries Maintenance and Operation	410.51
Computer Rental Travel	1,564.00 171.71
Space Planning Division Administrative and Professional Salaries	.04
Classified Salaries Maintenance and Operation	172.08 1,180.07
Travel	272.99
Anatomy Faculty Salaries	12,000.08
Classified Salaries Maintenance and Operation	388.88 530.45
Equipment Travel	28.00 569.52
Biochemistry and Molecular <u>Biology</u>	994,71
Faculty Salaries Administrative and Professional Salaries	5.00
Classified Salaries Travel	1,720.28 462.78
<u>Cell Structure and Function</u> Faculty Salaries	.08
Immunology	175.00
Classified Salaries Neurostructure and Function	
Faculty Salaries Administrative and Professional Salaries	6,124.97 749.59
Classified Salaries Travel	3,404.38 236.17
Pharmacology Faculty Salaries	464.32
Administrative and Professional Salaries	20.44
Physiology Faculty Salaries	478.79
Equipment Anesthesiology	335.00
Faculty Salaries Equipment	915.62 104.06
Travel	2,151.47
Dermatology Faculty Salaries	5,000.08
Classified Salaries Maintenance and Operation	100.00 666.59
Equipment Travel	700.00 .01
<u>Internal Medicine - General</u>	
Faculty Salaries Administrative and Professional Salaries	4,416.99 .07
Travel <u>Internal Medicine - Cardiology</u>	312.32
Faculty Salaries Classified Salaries	15,364.62 982.40
Equipment	464.50

HOUSTON MEDICAL SCHOOL (Continued)

<u> Internal Medicine - Gastrointestinal</u>	¢	074 42
Classified Salaries	\$	874.42 224.03
Maintenance and Operation Equipment		5.00
Travel		105.22
Internal Medicine - Hematology		
Faculty Salaries		4,666.81
Classified Salaries		1,801.00
Equipment		9.00
<u> Internal Medicine - Hematology</u>		
Ultracentrifuge Lab		3,54
Maintenance and Operation Internal Medicine - Nephrology		0.04
Faculty Salaries		4,666.68
Classified Salaries		1,790.17
Internal Medicine - Infectious Diseases		
Faculty Salaries		3,069.55
Equipment		4.30
Travel		229,17
<u>Internal Medicine - Oncology</u>		3,000.00
Faculty Salaries		71.50
Classified Salaries		71.50
Internal Medicine - Pulmonary Faculty Salaries		1,950.09
Travel		.96
Neurology		•••-
Classified Salaries		2,371.72
Maintenance and Operation		3,131.99
Travel		1,096.86
Obstetrics and Gynecology		a 661 Aa
Faculty Salaries		3,651.28
Classified Salaries		1,221.41
Maintenance and Operation		455.29 103.32
Equipment		103.32
Ophthalmology Faculty Salaries		.08
Classified Salaries		204.02
Travel		500.00
Pathology		- • ·
Faculty Salaries		3,739.42
Travel		112,98
Pathology - Electron Microscopy Lab		
Classified Salaries		571.69
Maintenance and Operation		.69
Pediatrics Faculty Salaries		6,869.45
Classified Salaries		8,161.05
Equipment		38.20
Travel		919,91
Psychiatry		
Faculty Salaries		3,323.30
Classified Salaries		3,944,80
Equipment		43.86
Trave)		117.27
Radiology		3 636 43
Classified Salaries Maintenance and Operation		2,030,43
Maintenance and Operation Equipment		726,67 594,74
Trave]		1,447.59

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HOUSTON MEDICAL SCHOOL (Continued) Reproductive Biology and Reproductive Endocrinology \$ 2,166.88 Faculty Salaries 1,166.64 Administrative and Professional Salaries 203.70 Trave1 Surgery - General 1,046.13 **Classified** Salaries 55,20 Equipment 38.46 Travel Surgery - Dental Classified Salaries 100.00 791,59 Maintenance and Operation Surgery - Neurosurgery 64 Faculty Salaries 256.77 Classified Salaries Surgery - Orthopedics 5,000.00 Faculty Salaries 200.00 **Classified Salaries** 265.29 Maintenance and Operation Surgery - Otolaryngology Administrative and Professional Salaries .08 Travel Surgery - Plastic Faculty Salaries .04 505,89 Maintenance and Operation Surgery - Thoracic and Cardiac Maintenance and Operation 564.31 Surgery - Urology Faculty Salaries .18 Community Medicine 312.21 Faculty Salaries 484.00 **Classified** Salaries 727.12 Maintenance and Operation Family Practice Faculty Salaries 5,106.63 Classified Salaries 2,493.00 1,515.11 Maintenance and Operation 187.75 Equipment 571.27 Travel Biomedical Communications Faculty Salaries 41.74 4,342.29 **Classified Salaries** Maintenance and Operation 1,963.25 Equipment 1,078.60 317.69 Travel Central Services - General **Classified Salaries** 165.60 Central Services - Word Processing Classified Salaries 3,123.71 Maintenance and Operation 530.48 Equipment Rental 2,808.00 Instructional Equipment Fund Maintenance and Operation 3,276.03 Equipment 10,153.62 Instructional Program Fund Classified Salaries 273.62 5,398.26 Maintenance and Operation 2,724.70 Equipment

HOUSTON DENTAL BRANCH

Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel	\$ 4,407.55 2,883.40 1,197.57 2,100.00 2,251.74
Anatomy - Dental Anatomy Faculty Salaries Classified Salaries Maintenance and Operation Anatomy - General and Microscopic	225.11 1,639.20 1,213.83
Faculty Salaries Classified Salaries Equipment Travel	.36 4,081.09 1,846.05 257.49
<u>General Practice</u> Faculty Salaries Classified Salaries	315.48 1,100.00
<u>Histology</u> Faculty Salaries Administrative and Professional Salaries Classified Salaries Equipment Travel Medicine - Diagnosis	.12 .08 3,593.44 222.45 696.39
Faculty Salaries Classified Salaries Equipment Travel	.08 263.16 166.57 900.00
<u>Medicine - Endodontics</u> Faculty Salaries Classified Salaries Equipment Travel	2,324.38 213.30 245.63 941.92
<u>Medicine - Internal Medicine</u> Classified Salaries Maintenance and Operation Equipment Travel Medicine - Periodontics	648.04 166.31 47.45 300.00
Classified Salaries Equipment Travel	2,951.20 1,833.38 535.73
<u>Medicine - Roentgenology</u> Classified Salaries Maintenance and Operation Equipment Travel <u>Pathology - Dental Pathology</u>	3,699.89 329.11 105.00 574.95
Faculty Salaries Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel	262.58 200.04 2,068.47 2,450.38 1,247.47 278.29
Pathology - General Pathology Faculty Salaries Classified Salaries Maintenance and Operation Equipment Travel	.28 2,097.34 12.10 647.56 759.84

HOUSTON	DENTAL	BRANCH	(Continued)
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Pathology - Microbiology	*	0 167 69
Faculty Salaries	\$	3,167.61
Classified Salaries		2,493.60
Equipment		150.43
Travel		777.67
Physics - Dental Materials		
Faculty Salaries		2,467.02
Classified Salaries		3,098.19
Maintenance and Operation		406.78
Equipment		360.38
Travel		162,93
<u> Physiology - Biological Chemistry</u>		
Faculty Salaries		4,166.86
Classified Salaries		284.07
Maintenance and Operation		1,154.03
Equipment		1,236.00
Travel		1,840.47
Physiology - Nutrition		
Faculty Salaries		.08
Administrative and Professional Salaries		.04
Maintenance and Operation		2,720.28
Equipment		300.00
Travel		1,054.17
Physiology - Pharmacology		
Faculty Salaries		1,925.62
Classified Salaries		7,179.51
Equipment		178.28
Physiology <u>- Physiology</u>		
Faculty Salaries		250,28
Administrative and Professional Salaries		675.00
Classified Salaries		109.00
Equipment		100,00
Practice Relations and Management		
Faculty Salaries		1,576.68
Classified Salaries		575.00
Maintenance and Operation		2,819.93
Travel		700.00
Preventive Dentistry - Community Dentistry		
Faculty Salaries		9,551.69
Classified Salaries		5,925.47
Maintenance and Operation		2,965,20
Equipment		165.32
Travel		710,90
Preventive Dentistry - Orthodontics		
Faculty Salaries		4,917,24
Maintenance and Operation		3,995,33
Equipment		3,117.56
Travel		290.43
Preventive Dentistry - Pedodontics		
Faculty Salaries		3,945.36
Administrative and Professional Salaries		700,00
Classified Salaries		1,025.46
Maintenance and Operation		2,179.12
Equipment		1,445.94
Travel		953.41

HOUSTON DENTAL BRANCH (Continued)

Hudditon Delithe and the (contribution)		
Restorative Dentistry - Complete Restorations		
Faculty Salaries	\$	3,711.22
Classified Salaries	*	650.00
Maintenance and Operation		8,724.08
Equipment		4,491.28
Travel		1,261.68
Restorative Dentistry - Fixed Multiple Restorations		•
Classified Salaries		912.15
Maintenance and Operation		2,604.20
Equipment		1,950.00
Travel		2,158.62
Restorative Dentistry - Maxillofacial Prosthesis		
Faculty Salaries		.20
Administrative and Professional Salaries		.41
Classified Salaries		1,425.00
Maintenance and Operation		1,480.94
Equipment		1,225.00
Travel		1,800,00
Restorative Dentistry - Removable Multiple Restorations		1,000,00
Faculty Salaries		.20
Classified Salaries		569.76
Maintenance and Operation		2,403.51
•		1,300.00
Equipment		1,800.00
Travel Restantive Dontistry, Unit Postantions		1,000,00
Restorative Dentistry - Unit Restorations Faculty Salaries		6,357.48
Classified Salaries		1,650.00
		18.27
Maintenance and Operation		685,00
Equipment		
Travel		1,060.19
Surgery		C 060 70
Faculty Salaries		6,863.78
Classified Salaries		2,039.72
Maintenance and Operation		5,098.54
Equipment		2,123.93
Travel		125,25
Technical Service		
Administrative and Professional Salaries		.04
Classified Salaries		5,563.79
Equipment		8,657.02
Travel		529,38
<u>School of Dental Hygiene</u>		
Faculty Salaries		3,125.50
Classified Salaries		1,150.00
Maintenance and Operation		3,855.98
Equipment		3,227.74
Travel		543,41
<u>Dental Assisting Program</u>		
Classified Salaries		3,774.95
Maintenance and Operation		13,343.93
Equipment		15,835.00
Travel		1,967,50
Postgraduate School of Dentistry		
Administrative and Professional Salaries		.08
Classified Salaries		1,062,56
Maintenance and Operation		1,242.11
Travel		1,601,34
Uniform Service		
Maintenance and Operation		3,800,84

HOUSTON DENTAL BRANCH (Continued)

Instructional Equipment Fund Equipment	\$ 69,189.80
Instructional Program Fund Maintenance and Operation	148.94

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

Bean	
Administrative and Professional Salaries	. 16
Classified Salaries	1,400.00
Maintenance and Operation	404.15
Trave1	146.14
General Instruction	
Faculty Salaries	.08
Classified Salaries	3,621.13
Maintenance and Operation	3,876.48
Demographic and Population <u>Genetics Center</u>	
Faculty Salaries	2,220,86
Medical Genetics Center	
Maintenance and Operation	1,728.44
Equipment	894.00
Sensory Sciences Center	
Classified Salaries	999,67
Equipment	1,645.27
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HOUSTON ALLIED HEALTH SCIENCES SCHOOL

D	ea	n

Administrative and Professional Salaries	.08
Classified Salaries	745.86
Travel	44.17
Radiologic Technology Education	77.17
Faculty Salaries	.18
Medical_Laboratory Sciences Education	. 10
Classified Salaries	95.65
	567.88
Maintenance and Operation	
Travel	826.37
Biomedical Communications	
Faculty Salaries	.08
Classified Salaries	226.10
Maintenance and Operation	337.03
Travel	172.15
Nurse Anesthesia Education	
Maintenance and Operation	397.81
Equipment	694.75
Respiratory Therapy Education	
Maintenance and Operation	146.70
Instructional Equipment Fund	
Equipment	3,609,14
Eda (buarra	0,000,14

PUBLIC HEALTH SCHOOL

Dean

Administrative and Professional Salaries Classified Salaries Maintenance and Operation Travel	3,383.47 2,736.07 103.26 93.01
	50.01

PUBLIC HEALTH SCHOOL (Continued)	
Associate Dean for Research Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel Associate Dean for Student Affairs	\$ 50.01 1,982.44 209.97 27.00 574.86
Administrative and Professional Salaries Classified Salaries Travel	3,550.00 1,342.64 21,11
Administrative Sciences Faculty Salaries Classified Salaries Maintenance and Operation Equipment Travel	3,536.20 506.03 358.10 89.05 72.69
Behavorial Sciences Faculty Salaries Classified Salaries Equipment Travel	750.49 1,499.79 186.10 287.26
Biometry Administrative and Professional Salaries Classified Salaries Equipment Travel	1,877.82 200.04 31.00 75.75
Environmental Sciences Faculty Salaries Administrative and Professional Salaries Equipment Travel	314.05 4,083,32 1,648.28 1,839,72
Epidemiology Faculty Salaries Classified Salaries Equipment Travel	10,166.66 697,92 82.19 987,29
Human Ecology Faculty Salaries Classified Salaries Equipment Travel	4,442.75 1,326.38 81.02 739.23
<u>Central Support Services</u> Classified Salaries <u>Special Equipment</u> Equipment	2,728.45 543.87

SPEECH AND HEARING INSTITUTE

Director Administrative and Professional Salaries	.08
Equipment	1,800.00
General Instruction Faculty Salaries	.04
Classified Salaries	1,500.60
Equipment	28,71

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

Animal Care Center	\$	3,756.25
Classified Salaries Maintenance and Operation	φ	4,312.60
Travel		548.17
Medical School Scientific Shop		
Classified Salaries		2,028.00
Central Learning Resources		
Classified Salaries		1,056.03
Maintenance and Operation		343.33
Equipment		1,203.07 12.70
Travel		12.70
Media Services		2,958.11
Maintenance and Operation Equipment		560.00
Education and Research Computer Services (Medical)		300100
Administrative and Professional Salaries		.04
Classified Salaries		9,486.00
Equipment		201.67
Travel		411.71
Institute of Hemotherapy Services		
Maintenance and Operation		12,500.00
Audio-Visual Division		
Administrative and Professional Salaries		.08
Classified Salaries		8,574.27 181.22
Maintenance and Operation		257.73
Equipment Travel		1,000.00
Education and Research Computer Services (Dental)		1,000.00
Administrative and Professional Salaries		3,733.40
Classified Salaries		419.10
Maintenance and Operation		342.71
Equipment		28,752.85
Computer Rental and Purchased Services		21,300.37
Travel		396. 28
Instructional Development Services		
Administrative and Professional Salaries		.24
Classified Salaries Maintenauco and Departion		10,227.02 996.09
Maintenance and Operation Equipment		4,429.81
Travel		724.11
Medical Illustration		, _ 1
Classified Salaries		4,608.00
Equipment		165.49
Travel		36,42
Vivaríum		
Administrative and Professional Salaries		.08
Classified Salaries		4,285.71
Maintenance and Operation		75.76 438.70
Equipment Travel		438.70 92.41
Education and Research Computer Services (Graduate School)		32.41
Computer Rental and Purchased Services		3,985.58
Audio-Visual Services		-,
Classified Salaries		108.00
Equipment		349. 63
Education and Research Computer Services (Public Health)		
Administrative and Professional Salaries		50,14
Classified Salaries		3,209,99

DENTAL CLINIC OPERATION

Outputdent Division Consum]		
Outpatient Division - General Classified Salaries	\$	5,905.75
Maintenance and Operation	Ψ	14,268.11
Equipment		28,564,29
Travel		751.09
Outpatient Division - Nursing		
Classified Salaries		6,742.73
Maintenance and Operation		7,802.51
Equipment		21,897.60 600.00
Travel Outpationt Division - Laboratory		000.00
<u>Outpatient Division - Laboratory</u> Classified Salaries		5,118,10
Maintenance and Operation		15,640.22
Equipment		15,998.69
ORGANIZED RESEARCH		
Concurs B. Occoorder Fund		
General Research Fund Maintenance and Operation		11,397.95
Equipment		41.90
Institute of Environmental Health		
Travel		109,55
DENTAL SCIENCE INSTITUTE		
Administrative and Professional Salaries		.10
Travel		3.32
11 d y c 1		
DIVISION OF CONTINUING EDUCATION		
DIVISION OF CONTINUING EDUCATION		
Dean		
Dean Administrative and Professional Salaries		5,833.44
Dean Administrative and Professional Salaries Classified Salaries		5.833.44 192.68
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation		5,833.44 192.68 4,660.33
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment		5,833.44 192.68 4,660.33 785.96
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel		5,833.44 192.68 4,660.33
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment		5,833.44 192.68 4,660.33 785.96
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction		5,833,44 192,68 4,660,33 785,96 1,601,96
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation <u>Communications</u> Administrative and Professional Salaries		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation <u>Communications</u> Administrative and Professional Salaries Classified Salaries		5.833.44 192.68 4.660.33 785.96 1.601.96 5.731.68 13.527.25 .04 5.588.84
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation <u>Communications</u> Administrative and Professional Salaries Classified Salaries		5.833.44 192.68 4.660.33 785.96 1.601.96 5.731.68 13.527.25 .04 5.588.84
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment LIBRARY		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment LIBRARY Houston Academy of Medicine Library		5.833.44 192.68 4.660.33 785.96 1.601.96 5.731.68 13,527.25 .04 5.588.84 2.893.35 475.32
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment <u>LIBRARY</u> Houston Academy of Medicine Library Maintenance and Operation		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment <u>LIBRARY</u> Houston Academy of Medicine Library Maintenance and Operation Dental Branch Library		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35 475.32
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment LIBRARY Houston Academy of Medicine Library Maintenance and Operation Dental Branch Library Administrative and Professional Salaries		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35 475.32 3,700.00 .08
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment LIBRARY Houston Academy of Medicine Library Maintenance and Operation Dental Branch Library Administrative and Professional Salaries Maintenance and Operation		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35 475.32 3,700.00 .08 2,720.65
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment LIBRARY Houston Academy of Medicine Library Maintenance and Operation Dental Branch Library Administrative and Professional Salaries Maintenance and Operation Dental Branch Library Administrative and Professional Salaries Maintenance and Operation Dental Branch Library		5.833.44 192.68 4.660.33 785.96 1.601.96 5.731.68 13,527.25 .04 5.588.84 2,893.35 475.32 3,700.00 .08 2,720.65 447.19
Dean Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel General Instruction Classified Salaries Maintenance and Operation Communications Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment LIBRARY Houston Academy of Medicine Library Maintenance and Operation Dental Branch Library Administrative and Professional Salaries Maintenance and Operation		5,833.44 192.68 4,660.33 785.96 1,601.96 5,731.68 13,527.25 .04 5,588.84 2,893.35 475.32 3,700.00 .08 2,720.65

LIBRARY (Continued)

<u>School of Public Health Library</u> Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Books	\$ 50.00 677.54 215.64 66.11 19.10
STUDENT SERVICES	
<u>Medical School Admissions</u> Administrative and Professional Salaries Classified Salaries Equipment Travel	.04 275.40 57.88 350.25
Dental Branch Registrar Administrative and Professional Salaries Classified Salaries Maintenance and Operation Travel	.04 3,887.72 128.98 535.29
<u>Graduate School Registrar</u> Administrative and Professional Salaries Travel	.04 48,89
<u>School of Public Health Student Records</u> Administrative and Professional Salaries Classified Salaries	50.10 1,724.46
PHYSICAL PLANT OPERATION	
Physical Plant Administration Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment	.16 25,093.33 1,983.79 1,766.40
Physical Plant General Services Classified Salaries Maintenance and Operation Equipment Puilding Maintenance	11,444.33 21,884.31 2,128.48
Building Maintenance Credit for I.D.T.'s Custodial Services	153,432.46
Classified Salaries Maintenance and Operation Equipment	4,092.95 74,833.16 50.00
Grounds Maintenance Classified Salaries Maintenance and Operation Equipment	6,672.00 8,474.12 600.00
<u>Security</u> Classified Salaries Travel	1,546.75 1,582.12
Physical Plant Special Projects Maintenance and Operation	82,704.55
Physical Plant Utilities Maintenance Classified Salaries Maintenance and Operation Equipment	79,802.96 9,762.48 4,118.18
Physical Plant Purchased Utilities Maintenance and Operation	133,761.76

MAJOR REPAIR AND REHABILITATION

Maintenance and Operation	\$ 17,869.45
GENERAL ADMINISTRATION	
President Administrative and Professional Salaries Classified Salaries Equipment Travel Vice President for Business Affairs	.08 830,77 88,20 2,506.87
Administrative and Professional Salaries Classified Salaries Maintenance and Operation Equipment Travel	8,250.00 2,340.08 3,475.48 1,278.45 1,933.47
<u>Vice President for Operations and Planning</u> Administrative and Professional Salaries Classified Salaries Maintenance and Operation Travel Vice President for Professional and Developmental Affairs	.08 3,984.37 222.11 5,706.10
Classified Salaries Maintenance and Operation Equipment Travel Business Manager	489.95 1,127.86 915.45 2,988.30
Administrative and Professional Salaries Classified Salaries Travel Accounting	.08 371.90 242.95
Administrative and Professional Salaries Classified Salaries Travel	.08 12,597.73 467.00
Data Processing Classified Salaries Equipment Computer Rental and Purchased Services Travel	63.56 574.47 15,980.13 420.15
<u>Internal Audit</u> Maintenance and Operation Equipment Travel	2,584.52 149.44 706.42
Personnel Classified Salaries Equipment Travel Purchasing	810.53 71.38 42.59
Classified Salaries Equipment Travel	1,256.28 470.05 462.34
STAFF BENEFITS	
Old Age and Survivors Insurance Maintenance and Operation Staff Group Insurance Premiums	28,239.80
Maintenance and Operation	81,135.21

GENERAL INSTITUTIONAL EXPENSE

Commencement and Diplomas Maintenance and Operation	\$	7.17
General Institutional Equipment		
Maintenance and Operation		18.83
Administrative and Other Equipment Equipment		22,90
General Stores and Receiving		
Equipment		207,02
Mail Service Administrative and Professional Salaries		62,02
Classified Salaries		1,030.43
Maintenance and Operation		3,127.25
Equipment Official Superiors - Medical School		630.81
Official Functions - Medical School Maintenance and Operation		993.69
Official Functions - Graduate School		
Maintenance and Operation		4,723.75
Official Functions - Allied Health School		335.40
Maintenance and Operation Official Functions - Continuing Education		333.40
Maintenance and Operation	83	3 2.383 2.33
Planning Consultants		1 010 00
Maintenance and Operation		1,810.00
Print Shop Classified Salaries		1,933.56
Maintenance and Operation		433.91
Equipment		419,45
Travel Public Information		304.32
Administrative and Professional Salaries		.04
Classified Salaries		235,68
Equipment		103.79
Travel Publications - Kealth Science Conter Conceal		3,167.47
Publications - Health Science Center General Maintenance and Operation		30,564.51
Safety Office		
Classified Salaries		275.52
Maintenance and Operation		1,170.38
Equipment Space Rental		700.87
Maintenance and Operation		86,645.77
Telephone Service		
Maintenance and Operation		8,636.95
SCHOLARSHIPS AND FELLOWSHIPS		
Dontal Pranch		
Dental Branch Maintenance and Operation		1,500.00
Graduate School of Biomedical Sciences		1,000.00
Maintenance and Operation		300,00
School of Public Health Maintenance and Operation		650 JA
Harncenance and operation		552.79
UNALLOCATED APPROPRIATIONS		
Medical School		
Maintenance and Operation		241.32
School of Allied Health Faculty Salaries		60.67
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	School of Public Health Faculty Salaries TOTAL	\$ <u>110.55</u> \$1,931,523.18
T0:	HOUSTON MEDICAL SCHOOL	
	Dean	
	Classified Salaries	\$ 65.78
	Maintenance and Operation	911.71
	Biochemistry and Molecular Biology Maintenance and Operation	465.36
	Neurostructure and Function	
	Maintenance and Operation	1,275.88
	Pharmacology Classified Salaries	878,65
	Maintenance and Operation	2,049.03
	Equipment	43.38
	Physiology Administrative and Professional Salaries	221.73
	Maintenance and Operation	1,921.09
	Travel	15.09
	Anesthesiology Classified Salaries	740.02
	Maintenance and Operation	1,389.80
	Internal Medicine - General	1 540 50
	Classified Salaries Maintenance and Operation	1,540.60 2,311.93
	Internal Medicine - Cardiology	2,011.30
	Maintenance and Operation	1,648.00
	Internal Medicine - Gastrointestinal Faculty Salaries	.01
	Internal Medicine - Hematology	.01
	Maintenance and Operation	1,170.89
	Travel Internal Medicine - Nephrology	140.95
	Maintenance and Operation	126,87
	Internal Medicine - Infectious Diseases	2 100 00
	Administrative and Professional Salaries Classified Salaries	2,190.08 945.90
	Maintenance and Operation	1,018.85
	Internal Medicine - Oncology	167.16
	Maintenance and Operation Internal Medicine - Pulmonary	157.15
	Classified Salaries	417.48
	Maintenance and Operation	6 65.57
	Neurology Faculty Salaries	1,608.68
	Ophthalmology	
	Maintenance and Operation	196.47
	Pathology Classified Salaries	448.23
	Maintenance and Operation	450.58
	Pediatrics	
	Maintenance and Operation Psychiatry	1,311.57
	Maintenance and Operation	1,909.52
	Reproductive Biology and Reproductive Endocrinology Classified Salaries	578.65
	Maintenance and Operation	578.65 1 ,4 99.14
	Equipment	2,493.28
	<u>Surgery - General</u> Faculty Salaries	5,217.73
	Maintenance and Operation	70.66
	· · · · · · · · · · · · · · · · · · ·	

HOUSTON MEDICAL SCHOOL (Continued)

Surgery - Neurosurgery	\$	414.22
Maintenance and Operation Surgery - Otolaryngology	ф	414.66
Classified Salaries		363.12
Maintenance and Operation		433.71
Surgery - Thoracic and Cardiac Classified Salaries		581,28
Surgery - Urology		
Classified Salaries		937.24 717.95
Maintenance and Operation Equipment		229,60
Central Services - General		
Maintenance and Operation		131,25
HOUSTON DENTAL BRANCH		
Anatomy - Dental Anatomy		
Equipment		969.20
<u> Anatomy - General and Microscopic</u>		3,173.01
Maintenance and Operation General Practice		3,173.01
Maintenance and Operation		30.12
Histology Maintenance and Operation		222.89
Medicine - Diagnosis		14F 06
Maintenance and Operation Medicine - Endodontics		445.26
Maintenance and Operation		183.94
Medicine - Internal Medicine		667 00
Faculty Salaries Medicine - Periodontics		667.23
Faculty Salaries		2,210.11
Maintenance and Operation		184.32
<u>Medicine - Roentgenology</u> Faculty Salaries		106,48
Pathology - Microbiology		
Maintenance and Operation		194.81
Physiology - Pharmacology Maintenance and Operation		564.39
<u> Physiology - Physiology</u> Maintenance and Operation		946.33
Preventive Dentistry - Orthodontics		
Classified Salaries Restorative Dentistry - Fixed Multiple Restorations		578.98
Faculty Salaries		1,491.18
Technical Service Maintenance and Operation		7,696.05
namenunee and operation		,,000.00
HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES		
General Instruction		

Equipment	758.26
Demographic and Population Genètics Center Maintenance and Operation	649.03
Sensory Sciences Center	049.03
Maintenance and Operation	1,568.31

HOUSTON ALLIED HEALTH SCIENCES SCHOOL

Dean	<i>+</i>	600 7 6
Maintenance and Operation Equipment	\$	629.76 628.96
Radiologic Technology Education		0.50
Maintenance and Operation Equipment		9.68 3,320.28
Travel		47.13
Medical Laboratory Sciences Education Equipment		18,950.12
Biomedical Communications		-
Equipment Respiratory Therapy Education		8,077.77
Equipment		9,430.31
PUBLIC HEALTH SCHOOL		
Associate Dean for Student Affairs		
Maintenance and Operation		451.36
Behavorial Sciences Maintenance and Operation		86.99
Biometry		5 607 9 5
Faculty Salaries Maintenance and Operation		5,693.35 120.13
Environmental Sciences		1 (52 00
Classified Salaries Maintenance and Operation		1,652.96 968.20
Epidemiology		340 04
Administrative and Professional Salaries Maintenance and Operation		749,84 82.35
Human Ecology		345 40
Maintenance and Operation Central Support Services		145.48
Maintenance and Operation		14,922.49
Special Equipment Maintenance and Operation		574.86
SPEECH AND HEARING INSTITUTE		
Director		2 000 70
Maintenance and Operation General Instruction		3,060.76
Maintenance and Operation		1,887.84
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION		
Media Services Classified Salaries		167 OF
Education and Research Computer Services (Medical)		367.85
Maintenance and Operation Medical Illustration		81.50
Maintenance and Operation		1,722.59
Audio-Visual Services Maintenance and Operation		302.42
Education and Research Computer Services (Public Health)		304,42
Maintenance and Operation Computer Rental and Purchased Services		61.73 2,278.44
compared wereat and futchased setvices		4,6/0,44

	1791
DENTAL SCIENCE INSTITUTE	
Faculty Salaries Maintenance and Operation	\$.92 321.81
ORGANIZED RESEARCH	
Institute of Environmental Health Administrative and Professional Salaries Maintenance and Operation	19,87 391,72
LIBRARY	
Dental Branch Library Classified Salaries	638.13
STUDENT SERVICES	
Medical School Admissions Maintenance and Operation	1,165.19
Graduate School Registrar Maintenance and Operation	206.23
School of Public Health Student Records Maintenance and Operation	825,44
PHYSICAL PLANT OPERATION	
Physical Plant Administration Travel	39.72
Building Maintenance Classified Salaries	47,114.70
Maintenance and Operation	148,430.56
Equipment Custodial Services	144,952.36
Maintenance and Operation Equipment	966.45 16,747.19
Physical Plant Special Projects	
Equipment	14,000.00
GENERAL ADMINISTRATION	
President	
Maintenance and Operation Vice President for Operations and Planning	3,506.57
Equipment Vice President for Professional and Developmental Affairs	758.47
Administrative and Professional Salaries Business Manager	760.32
Maintenance and Operation	889.59
Equipment Accounting	5.32
Maintenance and Operation Data Processing	3,247.92
Maintenance and Operation Internal Audit	1,009.99
Classified Salaries	90.87

1792

GENERAL ADMINISTRATION (Continued)		
Personnel Maintenance and Operation	\$	2,267.69
Purchasing	4	-
Maintenance and Operation		2,760.55
STAFF BENEFITS		
Unemployment Compensation Insurance Maintenance and Operation		212.19
Workmen's Compensation Insurance		11 006 00
Maintenance and Operation Accrued Sick Pay Benefits		11,906.38
Sick Pay		86,170.77
GENERAL INSTITUTIONAL EXPENSE		
Contracts and Grants Management		2 7 2 90
Administrative and Professional Salaries Classified Salaries		3,738.20 388.44
Maintenance and Operation		982.88
Travel General Institutiona <u>l Equipment</u>		116.20
Equipment		353,19
Administrative and Other Equipment Maintenance and Operation		235,40
General Stores and Receiving		
Classified Salaries Maintenance and Operation		9,126.76 10,292.14
Institutional Memberships		
Maintenance and Operation Official Functions - Health Science Center General		2.34
Maintenance and Operation		188,07
Official Functions - Dental Branch Maintenance and Operation		32,69
Search Committee		52.09
Maintenance and Operation		163.26
<u>Flood Damage Coverage</u> Maintenance and Operation		25,400.71
Travel		77.50
Flood Damage Construction Maintenance and Operation		5,466.45
Public Information		164.06
Maintenance and Operation		164.96
UNALLOCATED APPROPRIATIONS		
Health Science Center General		124 007 77
Faculty Salaries Administrative and Professional Salaries		153,087.77
Classified Salaries		215,365.75

Administrative and Professional Salaries32,469.12Classified Salaries215,365.75Maintenance and Operation843,614.72TOTAL\$1,931,523.18

HOUSTON MEDICAL SCHOOL

ANALYTIC SCIENCES

Biochemistry and Molecular Biology

1. Reappoint John A. Knapp, Jr., as Research Fellow part-time (49%) in the Medical School, Department of Biochemistry and Molecular Biology at an annual salary rate of \$12,000.00 effective August 1, 1976. Funds needed are to come from HEW Grant No. 1 R26 CA-19105-01A1. (RBC-706)

Neurostructure and Function

2. Accept the resignation of James W. Hayden, Senior Research Scientist part-time (20%) in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$16,000.00 effective July 31, 1976. (RBC-649)

3. Appoint Larry Grissom as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$7,100.00 effective July 12, 1976. Funds needed are to come from departmental Classified Salaries. (RBC-661)

4. Appoint Bruce McClendon as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$7,100.00 effective July 12, 1976. Funds needed are to come from departmental Classified Salaries. (RBC-662)

5. Appoint Ron MacCormick as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$7,100.00 offective July 12, 1976. Funds needed are to come from departmental Classified Salaries. (RBC-663)

6. Appoint Steven Heard as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$7,100.00 effective July 12, 1976. Funds needed are to come from departmental Classified Salaries. (RBC-664)

7. Appoint Arlo Weltge as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$7,100.00 effective July 12, 1976. Funds needed are to come from departmental Classified Salaries. (RBC-665)

8. Transfer \$2,000.00 from the Medical School, Unallocated Appropriations -Maintenance and Operation to the Department of Neurostructure and Function -Maintenance and Operation to provide additional Operating funds during fiscal year 1975-76. (RBC-680)

9. Appoint James C. Stanley as Postdoctoral Fellow in the Medical School, Department of Neurostructure and Function at an annual salary rate of \$10,000.00 effective August 1, 1976. Funds needed are to come from NSF Grant BSN-76-19727. (RBC-708)

Pharmacology

10. Change the status and increase the salary of Warren J. Pledger in the Medical School, Department of Pharmacology from Research Associate part-time (26%) at an annual salary rate of \$13,868.00 to Research Associate full-time (100%) at an annual rate of \$14,750.00 effective August 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$295.83) and from NIH Grant 5 R01 DA-D0744-03 (\$933.33). (RBC-658)

Pharmacology (Continued)

11. Accept the resignation of Isao Morishima, Research Fellow in the Medical School, Department of Pharmacology at an annual salary rate of \$10,000.00 effective August 19, 1976. (RBC-660)

12. Transfer \$3,703.33 from Health Science Center Unallocated Faculty Salaries to the Medical School, Department of Pharmacology - Faculty Salaries to provide funds for change in source of salary support from grant funds to state funds for an associate professor during the fiscal year 1975-76. (RBC-671)

Physiology

13. Transfer \$4,083.32 from the Medical School, Department of Physiology -Faculty Salaries to Administrative and Professional Salaries (\$3,289.84) and to Maintenance and Operation (\$793.48) to provide funds for salary adjustments and operating expenses during fiscal year 1975-76. (RBC-652)

14. Transfer \$2,752.23 from the Medical School, Department of Physiology -Classified Salaries to Maintenance and Operation (\$2,563.60) and to Equipment (\$188.63) to provide funds for operating expenses and equipment during fiscal year 1975-76. (RBC-653)

15. Change the status of Barry L. Tepperman in the Medical School, Department of Physiology from Teaching Fellow at an annual salary rate of \$11,000.00 to Research Fellow at the same annual rate effective July 1, 1976. Funds needed are to come from N1H Grant 5 RO1 AM-15977. (RBC-669)

CLINICAL SCIENCES

Internal Medicine - Gastrointestinal

16. Appoint A. P. Raghuthaman as Feaching Fellow in the Medical School, Department of Internal Medicine - Gastrointestinal at an annual salary rate of \$12,000.00 effective July 12, 1976. Funds needed are to come from the Medical School Capitation Grant. (RBC-625)

Internal Medicine - Hematology

17. Appoint Dolores M. Peterson as Research Scientist part-time (66.2%) in the Medical School, Department of Internal Medicine – Hematology at an annual salary rate of \$18,000.00 effective July 1, 1976. Funds needed are to come from the NIH Consortium Grant. Dr. Peterson is also to be appointed part-time at M. D. Anderson Hospital. (RBC-617)

18. Continue employment of Said A. Assaf in the Medical School, Department of Internal Medicine - Hematology at an annual salary rate of \$31,088.00 effective August 1, 1976 through August 31, 1976. Funds needed are to come from the Medical School Capitation Grant. This action is recommended for the single purpose of complying with a court order. (RBC-681)

Internal Medicine - Infectious Diseases

19. Appoint Steven Kohl (non-tenure) as Assistant Professor in the Medical School, Department of Internal Medicine - Infectious Diseases at an annual total compensation rate of \$32,000.00 (\$30,000.00 General Budget funds and \$2,000.00 Permissive Augmentation) and as Assistant Professor in the Department of Pediatrics without salary effective August 1, 1976. Funds needed are to come from Health Science Center Unallocated Faculty Salaries (\$2,500.00) and from MSRDP - Pediatrics, Permissive Augmentation (\$166.66). (RBC-624)

Internal Medicine - Infectious Diseases (Continued)

20. Appoint Ricardo Bolivar as Teaching Fellow in the Medical School, Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$12,060.00 effective July 1, 1976. Funds needed are to come from the Medical School Capitation Grant. (RBC-634)

21. Transfer \$21,200.00 from the Medical School Unallocated Appropriations -Maintenance and Operation to the Department of Internal Medicine - Infectious Diseases, Maintenance and Operation (\$1,200.00) and to the Instructional Program Fund - Maintenance and Operation (\$20,000.00) to provide additional operating funds during fiscal year 1975-76. (RBC-704)

Internal Medicine - Oncology

22. Appoint Theodore F. Tenczynski (non-tenure) as Instructor part-time (36%) in the Medical School, Department of Internal Medicine - Oncology at an annual salary rate of \$28,000.00 effective July 1, 1976. Funds needed are to come from departmental Faculty Salaries. Dr. Tenczynski is also to be appointed part-time at M. D. Anderson Hospital. (RBC-612)

Internal Medicine - Pulmonary

23. Appoint Kenneth M. Unger (non-tenure) as Assistant Professor in the Medical School, Department of Internal Medicine - Pulmonary at an annual total compensation rate of \$36,000.00 (\$31,000.00 General Budget funds and \$5,000.00 Permissive Augmentation funds) effective August 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$2,583.33) and MSRDP - Internal Medicine, Permissive Augmentation (\$416.67). (RBC-640)

24. Accept the resignation of Louis F. Mendoza Teaching Fellow in the Medical School, Department of Internal Medicine - Pulmonary at an annual salary rate of \$12,060.00 effective June 30, 1976. (RBC-683)

Obstetrics and Gynecology

25. Accept the resignation of Gabriel Perry (non-tenure) Assistant Professor in the Medical School, Department of Obstetrics and Gynecology at an annual total compensation rate of \$38,000.00 (\$31,600.00 General Budget funds and \$6,400.00 Permissive Augmentation) effective July 31, 1976. (RBC-639)

26. Appoint Vaseem Ali (non-tenure) as Instructor in the Medical School, Department of Obstetrics and Gynecology at an annual salary rate of \$18,000.00 effective August 25, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-668)

Pathology

27. Accept the resignation of Robert M. Miller (non-tenure) Assistant Professor in the Medical School, Department of Pathology at a total compensation rate of \$35,000.00 (\$29,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) effective July 8, 1976. (RBC-650)

Pediatrics

28. Increase the salary of Joan Carol Stoerner, Clinical Fellow in the Medical School, Department of Pediatrics from an annual rate of \$11,400.00 to an annual rate of \$12,060.00 effective July 1, 1976. Funds needed are to come from the Medical School National Foundation of March of Dimes Grant. (RBC-633)

Pediatrics (Continued)

29. Accept the resignation of Charles L. Paxson, Clinical Fellow in the Medical School, Department of Pediatrics at an annual salary rate of \$11,500.00 effective July 31, 1976. (RBC-651)

Psychiatry

30. Accept the resignation of George W. Persely (non-tenure) Instructor (parttime 46%) in the Medical School, Department of Psychiatry at an annual salary rate of \$19,500.00 effective July 31, 1976. (RBC-630)

Radiology

31. Appoint Robert W. McConnell (non-tenure) as Professor in the Medical School, Department of Radiology at an annual total compensation rate of \$67,500.00 (\$45,000.00 General Budget funds and \$22,500.00 Permissive Augmentation funds) effective August 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$1,091.82), MSRDP - Radiology, Permissive Augmentation (\$1,875.00), and from Health Science Center Unallocated Appropriations - Faculty Salaries (\$2,658.18). (RBC-674)

Reproductive Biology and Reproductive Endocrinology

32. Appoint Zvi Zukerman as Clinical Fellow in the Medical School, Department of Reproductive Biology and Reproductive Endocrinology at an annual salary rate of \$15,000.00 effective July 1, 1976. Funds needed are to come from the Ford Foundation Grant. (R8C-646)

33. Transfer \$2,500.00 from the Medical School, Department of Reproductive Biology and Reproductive Endocrinology - Classified Salaries to Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-678)

34. Appoint David B. Weiss as Research Fellow in the Medical School, Department of Reproductive Biology and Reproductive Endocrinology at an annual salary rate of \$14,000.00 effective August 1, 1976. Funds needed are to come from the Ford Foundation Grant. (RBC-699)

35. Appoint Antonio de la Cruz as Research Fellow in the Medical School, Department of Reproductive Biology and Reproductive Endocrinology at an annual salary rate of \$13,200.00 effective August 1, 1976. Funds needed are to come from NICHD Grant 2 RO1 HD-06316. (RBC-700)

36. Change the status and increase the salary of Luis J. Rodriguez in the Medical School, Department of Reproductive Biology and Reproductive Endocrinology from Clinical Fellow at an annual salary rate of \$14,000.00 to Instructor (non-tenure) at an annual rate of \$20,000.00 effective August 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-705)

Surgery - General

37. Accept the resignation of John C. Bowen (non-tenure) Assistant Professor in the Medical School, Department of Surgery - General at an annual total compensation rate of \$40,000.00 (\$32,600.00 General Budget funds and \$7,400.00 Permissive Augmentation funds) effective August 31, 1976. (RBC-685)

Surgery - Thoracic and Cardiac

38. Appoint O. Howard Frazier, Jr. (non-tenure) as Assistant Professor in the Medical School, Department of Surgery - Thoracic and Cardiac at an annual total compensation rate of \$36,000.00 (\$30,000.00 General Budget funds and \$6,000.00 Permissive Augmentation) effective July 1, 1976. Funds needed are to come from Health Science Center Unallocated Faculty Salaries (\$5,000.00) and from MSRDP - Surgery, Permissive Augmentation (\$1,000.00). (RBC-627)

COMMUNITY HEALTH SCIENCES

Community Medicine

39. Appoint William C. Park (non-tenure) as Instructor in the Medical School, Department of Community Medicine at an annual salary rate of \$22,500.00 effective August 16, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-659)

OTHER INSTRUCTIONAL PROGRAMS

Instructional Program Fund

40. Create the position of Laboratory Technician II in the Medical School -Instructional Program Fund at an annual salary rate of \$8,436.00 effective June 16, 1976. Funds needed are to come from the departmental equipment account. (RBC-691)

<u>Various</u>

41. Transfer \$50,550.00 from Associate Dean for Academic Affairs - Travel (\$3,300.00), Associate Dean for Health Affairs and Planning - Maintenance and Operation (\$3,000.00), Program Planning and Systems Analysis Division - Computer Rental (\$3,500.00), Space Planning Division - Computer Rental (\$3,000.00), Immunology - Maintenance and Operation (\$1,500.00), Immunology - Travel (\$250.00), Dermatology - Maintenance and Operation (\$1,000.00), Neurology - Maintenance and Operation (\$3,500.00), Community Medicine - Maintenance and Operation (\$2,000.00), Family Practice - Maintenance and Operation (\$7,000.00), Central Services - Word Processing, Maintenance and Operation (\$1,000.00), Instructional Program Fund -Equipment (\$10,000.00), Animal Care Center - Maintenance and Operation (\$5,000.00), Animal Care Center - Travel (\$1,500.00), Media Services - Maintenance and Operation (\$5,000.00) to Pathology - Maintenance and Operation (\$2,000.00), Biomedical Communications - Maintenance and Operation (\$5,000.00), Instructional Equipment Fund - Maintenance and Operation (\$5,000.00), Instructional Equipment Fund - Maintenance and Operation (\$5,000.00), Instructional Equipment (\$25,000.00), Instructional Program Fund -Equipment (\$25,000.00), Instructional Program Fund -Kund - Maintenance and Operation (\$5,000.00), Instructional Equipment Fund - Maintenance and Operation (\$5,000.00), Instructional Equipment (\$12,350.00), Education and Research Computer Services - Equipment (\$1,200.00) to provide additional operating and equipment funds for the referenced accounts during fiscal year 1975-76. (RBC-654)

42. Transfer \$28,600.00 from Medical School Scientific Shop - Maintenance and Operation (\$1,800.00), Medical School Scientific Shop - Equipment (\$21,000.00), Surgery - General, Classified Salaries (\$2,500.00), Surgery - Orthopedics, Maintenance and Operation (\$1,500.00), Surgery - Otolaryngology, Classified Salaries (\$1,800.00) to Surgery - General, Maintenance and Operation (\$7,000.00), Surgery - Neurosurgery, Maintenance and Operation (\$1,500.00), Surgery -Neurosurgery, Equipment (\$216.00), Surgery - Otolaryngology, Maintenance and Operation (\$8,000.00) Surgery - Urology, Maintenance and Operation (\$2,000.00), Surgery - Urology, Fquipment (\$143.46), Medical School Unallocated Appropriations -Maintenance and Operation (\$9,740.54) to provide additional operating and equipment funds for the referenced accounts during fiscal year 1975-76. (RBC-656)

HOUSTON_DENTAL BRANCH

School of Dentistry

Anatomy - Dental Anatomy

1. Transfer \$1,000.00 from the Dental Branch, Department of Anatomy - Dental Anatomy, Travel to Maintenance and Operation to provide funds for operating expenses during fiscal year 1975-76. (RBC-647)

2. Transfer \$1,000.00 from the Dental Branch - Dental Assisting Program, Maintenance and Operation to the Department of Anatomy - Dental Anatomy, Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-698)

General Practice

3. Accept the resignation of Gary B. Baker (non-tenure) Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$16,000.00 effective July 9, 1976. (RBC-629)

4. Appoint Johnny D. Chandler (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$22,000.00 effective August 15, 1976. Funds needed are to come from HEW Capitation Grant 065-000392-11. (RBC-641)

Medicine - Endodontics

5. Accept the resignation of Barden E. Patterson (non-tenure) Clinical Associate Professor part-time (20%) in the Dental Branch, Department of Medicine - Endodontics at an annual salary rate of \$19,500.00 effective July 31, 1976. (RBC-682)

6. Appoint Stephen O. Cheff (non-tenure) as Clinical Assistant Professor parttime (20%) in the Dental Branch, Department of Medicine - Endodontics at an annual salary rate of \$15,000.00 effective July 28, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-693)

Medicine - Periodontics

7. Appoint Thomas II. Spata (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective July 19, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-645)

8. Appoint James Stephen Summer (non-tenure) as Clinical Assistant Professor parttime (10%) in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective August 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-694)

9. Accept the resignation of Paul B. Robertson (non-tenure) Associate Professor in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$32,000.00 effective August 13, 1976. (RBC-702)

Physics - Dental Materials

10. Change the status and increase th salary of James C. Haller (non-tenure) in the Dental Branch, Department of Physics - Dental Materials from Clinical Associate Professor part-time (30%) at an annual salary rate of \$23,900.00 to Clinical Associate Professor part-time (50%) at an annual rate of \$25,000.00 effective August 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-666)

Physiology - Pharmacology

11. Transfer \$1,000.00 from the Dental Branch, Department of Physiology -Nutrition, Equipment to the Department of Physiology - Pharmacology, Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-673)

Preventive Dentistry - Community Dentistry

12. Appoint Jerome J. Linsey (non-tenure) as Clinical Assistant Professor parttime (20%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and Clinical Assistant Professor (without salary and without tenure) in the Dental Assisting Program effective July 14, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-642)

13. Appoint J. Bean McDaniel (non-tenure) as Clinical Assistant Professor parttime (10%) in the Bental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and Clinical Assistant Professor (without salary and without tenure) in the Dental Assisting Program effective July 22, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-643)

14. Accept the resignation of Charles M. Webb (non-tenure) Assistant Professor in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$16,000.00 effective July 15, 1976. (RBC-657)

15. Transfer \$1,934.26 from the Dental Branch, Department of Community Dentistry -Travel to Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-679)

16. Appoint Thomas A. Tiller (non-tenure) as Clinical Associate Professor parttime (10%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$26,000.00 effective August 12, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-692)

Preventive Dentistry - Pedodontics

17. Change the status of John E. Novak (non-tenure) in the Dental Branch, Department of Preventive Dentistry - Pedodontics from Assistant Professor at an annual salary rate of \$22,000.00 to Assistant Professor on extended military leave of absence without pay for the period July 17, 1976 through August 31, 1976. (RBC-675)

Restorative Dentistry - Maxillofacial Prosthesis

18. Appoint Prem Kathuria as First Year Resident in the Dental Branch, Department of Restorative Dentistry - Maxillofacial Prosthesis at an annual salary rate of \$11,000.00 effective July 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$1,653.32) and Wages (\$180.00). (RBC-635)

Surgery

19. Appoint Jerry D. Black (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch, Department of Surgery at an annual salary rate of \$16,600.00 effective July 12, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-644)

SCHOOL OF DENTAL HYGIENE

20. Appoint Nancy J. Hichens (non-tenure) as Instructor in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$10,500.00 effective August 9, 1976. Funds needed are to come from departmental Faculty Salaries, (RBC-695)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

INSTRUCTION

Demographic and Population Genetics Center

1. Change the status and increase the salary of Min-Lee Cheng from Research Statistical Aide part-time (50%) in the School of Public Health, Department of Human Ecology at an annual salary rate of \$7,896.00 to Senior Research Associate in the Graduate School of Biomedical Sciences, Demographic and Population Genetics Center at an annual rate of \$10,000.00 effective August 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-637)

2. Appoint Richard H. Ward (non-tenure) as Visiting Assistant Professor in the Graduate School of Biomedical Sciences, Demographic and Population Genetics Center at an annual salary rate of \$20,400.00 effective July 15, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-667)

3. Accept the resignation of Richard H. Ward (non-tenure) Visiting Assistant Professor in the Graduate School of Biomedical Sciences, Demographic and Population Genetics Center at an annual salary rate of \$20,400.00 effective August 17, 1976. (RBC-697)

Sensory Sciences Center

4. Transfer \$3,500.00 from the Graduate School of Biomedical Sciences, Medical Genetics Center - Maintenance and Operation to the Graduate School of Biomedical Sciences, Sensory Sciences Center - Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-696)

HOUSTON ALLIED HEALTH SCIENCES SCHOOL

INSTRUCTION

Radiologic Technology Education

1. Change the status of F. Katherine Pitre in the School of Allied Health Sciences, Department of Radiologic Technology Education from Lecturer (non-tenure) at an annual salary rate of \$18,200.00 to Assistant Professor (tenure) at the same annual rate effective June 1, 1976. (RBC-5)

Medical Laboratory Sciences Education

2. Change the status of Doris Laune Ross in the School of Allied Health Sciences, Department of Medical Laboratory Sciences Education from Associate Professor (nontenure) at an annual salary rate of \$23,100.00 to Associate Professor (tenure) at the same annual rate effective June 1, 1976. Dr. Ross is also an Assistant Professor without salary and without tenure in the Medical School, Department of Pathology. (RBC-387)

PUBLIC HEALTH SCHOOL

INSTRUCTION

Administrative Sciences

1. Accept the resignation of Yaal Silberberg (non-tenure) Faculty Associate in the School of Public Health, Department of Administrative Sciences at an annual salary rate of \$19,500.00 effective August 31, 1976. (RBC-677)

Biometry

2. Accept the resignation of Fay M. Hemphill, Ph.D., (non-tenure) Professor in the School of Public Health, Department of Biometry at an annual salary rate of \$33,100.00 effective August 31, 1976. (RBC-688)

Environmental Sciences

3. Appoint James T. Hecht, Ph.D., as Research Associate part-time (50%) in the School of Public Health, Institute of Environmental Health at an annual salary rate of \$15,000.00 effective July 12, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$916.57) and from the Department of Biometry - Administrative and Professional Salaries (\$111.68). (RBC-632)

4. Appoint Francis W. Wier, Ph.D., (non-tenure) as Associate Professor of Toxicology in the School of Public Health, Department of Environmental Sciences at an annual salary rate of \$30,000.0D effective August 1, 1976. Funds needed are to come from HEW Grant #1 D04 AH-01484-01. (RBC-638)

Human Ecology

5. Accept the resignation of Clarence C. Skrovan, M.D., (non-tenure) Associate Professor in the School of Public Health, Department of Human Ecology at an annual salary rate of \$30,100.00 effective August 31, 1976. (RBC-676)

6. Accept the resignation of Elizabeth T. Anderson, M.S., Assistant Research Community Health Planner in the School of Public Health, Department of Human Ecology at an annual salary rate of \$19,300.00 effective August 31, 1976. (RBC-686)

7. Accept the resignation of Loretta T. Gottschalk, M.S., Assistant Research Community Health Planner in the School of Public Health, Department of Human Ecology at an annual salary rate of \$17,800.00 effective August 31, 1976. (RBC-687)

SPEECH AND HEARING INSTITUTE

INSTRUCTION

General Instruction

1. Appoint Dan H. Kelly (non-tenure) as Associate Professor in the Speech and Hearing Institute, Department of Patient Services - Diagnostic part-time (50%) and in the Department of Patient Services - Adult Therapy part-time (50%) at an annual salary rate of \$24,000.00 effective August 4, 1976. Funds needed are to come from Patient Services - Diagnostic Faculty Salaries (\$903.20) and from Patient Services - Adult Therapy Faculty Salaries (\$903.20). (RBC-670)

1802

DIVISION OF CONTINUING EDUCATION

INSTRUCTION

General Instruction

1. Accept the resignation of Peggy C. Amante, Health Educator in the Division of Continuing Education, Department of General Instruction at an annual salary rate of \$15,500.00 effective June 26, 1976. (RBC-631)

2. Change the status of Vicki L. Albright in the Division of Continuing Education from Health Educator on leave of absence without pay for the period May 26, 1976 through June 25, 1976 to Health Educator on leave of absence without pay through August 31, 1976. (REC-648)

3. Appoint Peggy C. Amante as Health Educator part-time (50%) in the Division of Continuing Education, Department of General Instruction at an annual salary rate of \$15,500.00 effective August 30, 1976 through August 31, 1976. Funds needed are to come from HEW Grant 200-75-0568. (RBC-709)

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

DENTAL BRANCH INSTRUCTIONAL DEVELOPMENT SERVICES

1. Transfer \$1,000.00 from the Dental Branch, Instructional Development Services - Classified Salaries to Maintenance and Operation to provide additional operating funds during fiscal year 1975-76. (RBC-689)

2. Transfer \$4,353.85 from the Dental Branch, Department of Physiology -Biological Chemistry, Maintenance and Operation to Instructional Development Services - Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-690)

DENTAL BRANCH MEDICAL ILLUSTRATION

3. Transfer \$1,800.00 from the Dental Branch, Instructional Program Fund -Maintenance and Operation to the Department of Medical Illustration - Maintenance and Operation to provide operating funds during fiscal year 1975-76. (RBC-672)

CURRENT RESTRICTED FUNDS

HOUSTON MEDICAL SCHOOL

}. Transfer \$1,600.00 from the Medical School Capitation Grant (Restricted) to Other Expenses to provide funds for other expenses during fiscal year 1975-76. (RBC-684)

HOUSTON DENTAL BRANCH

2. Transfer 102,000.00 from the Dental Branch Capitation Grant - Restricted Funds to Capitation Grant - Equipment to provide funds for equipment during fiscal year 1975-76... (RBC-604)

PUBLIC HEALTH SCHOOL

3. Transfer \$193,975.00 from the School of Public Health Formula Grant #AH-00016-08 - Restricted Funds to Personnel (\$50,735.00), Fringe Benefits (\$5,000.00), Consumable Supplies (\$3,064.00), Other Expenses (\$33,276.00), Consultant Services (\$11,100.00), Equipment (\$59,050.00), Library Books and Journals (\$5,750.00), and Travel (\$26,000.00). (RBC-615)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Amendments to the 1976-77 Operating Budget Board of Regents' Meeting December 10, 1976

Approval is respectfully requested for the following amendments to the 1976-77 Operating Budget.

Vice President for Professional and Developmental Affairs

1. Cancel the 1976-77 fiscal year appointment of Jon H. Fleming as Assistant to the Vice President for Professional and Developmental Affairs in the Office of the Vice President for Professional and Developmental Affairs at an annual salary rate of \$24,700.00 and as Lecturer in the Medical School, Department of Psychiatry without salary and without tenure effective September 1, 1976. (RBC-4)

Data Processing

2. Reappoint Charles D. Shepherd as Director of Data Processing in the Health Science Center, Department of Data Processing at an annual salary rate of \$24,000.00 effective September 1, 1976. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-3)

Purchasing

3. Reappoint and increase the salary of W. Victor Maignaud, Jr., as Director of Purchasing and Stores in the Health Science Center, Department of Purchasing from an annual rate of \$22,000.00 to an annual rate of \$23,000.00 effective September 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. 1976-77 budgeted title and rate: Assistant to the Vice President for Business Affairs at \$21,500.00. (RBC-2)

4. Change the status and increase the salary of Brian Yeoman in the Health Science Center, Department of Purchasing from Assistant Purchasing Agent at an annual rate of \$13,908.00 to Assistant Director of Purchasing at an annual rate of \$16,500.00 effective October 1, 1976. Funds needed are to come from departmental Classified Salaries (\$12,293.00) and from Health Science Center Unallocated Administrative and Professional Salaries (\$2,832.00). (RBC-222)

Contracts and Grants Management

5. Cancel the 1976-77 fiscal year appointment of Michael R. Myrick as Assistant Director - Contracts and Grants Management in the Health Science Center, Department of Contracts and Grants Management at an annual salary rate of \$18,000.00 effective September 1, 1976. (RBC-8)

6. Cancel the 1976-77 fiscal year appointment of Joe A. Boone as Director of Contracts and Grants Management in the Health Science Center, Department of Contracts and Grants Management at an annual salary rate of \$24,500.00 effective September 1, 1976. (RBC-9)

7. Appoint William H. Koch as Director of Contracts and Grants Management in the Health Science Center, Department of Contracts and Grants Management at an annual Salary rate of \$23,000.00 effective September 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-83)

General Stores and Receiving

8. Change the status of Robert P. Burt in the Health Science Center, Department of General Stores and Receiving from Stores Supervisor at an annual salary rate of \$15,900.00 to Manager of General Stores and Receiving and Mail Services at the same annual rate effective October 1, 1976. Funds needed are to come from departmental Classified Salaries. (RBC-234)

Planning Consultants

9. Appoint Leonard A. Levy as Consultant in the Health Science Center, Office of Planning Consultants at an annual salary rate of \$42,500.00 effective September 1, 1976. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-82)

Space Rental

10. Reappropriate \$86,646.00 to Health Science Center Space Rental - Maintenance and Operation to provide funds for space rental for the 1976-77 fiscal year. (RBC-224)

Physical Plant Special Projects

11. Reappropriate \$68,705.00 to Physical Plant Special Projects - Maintenance and Operation to provide funds to cover the cost of projects which were not completed during fiscal year 1975-76. (RBC-223)

Various

12. Reappropriate \$3,811.19 from Unappropriated Balance to Health Science Center, Data Processing - Maintenance and Operation (\$225.00) and Mail Service -Maintenance and Operation (\$139.72); Medical School, Obstetrics and Gynecology -Maintenance and Operation (\$75.00); Dental Branch, Medicine - Periodontics, Maintenance and Operation (\$294.36), Medicine - Periodontics, Maintenance and Operation (\$63.37), Physiology - Pharmacology, Maintenance and Operation (\$525.00), Physiology - Pharmacology, Maintenance and Operation (\$150.00), Preventive Dentistry - Orthodontics, Maintenance and Operation (\$150.00), Surgery -Maintenance and Operation (\$126.31), School of Dental Hygiene - Maintenance and Operation (\$327.43), Instructional Development Services - Maintenance and Operation (\$750.00), Instructional Development Services - Maintenance and Operation (\$750.00), Instructional Development Services - Maintenance and Operation (\$100.00), Medical Illustration - Maintenance and Operation (\$225.00), and Vivarium - Maintenance and Operation (\$100.00) to provide funds to cover Physical Plant work order projects which were not completed during the 1975-76 fiscal year. (RBC-225)

HOUSTON MEDICAL SCHOOL

ANALYTIC SCIENCES

Biochemistry and Molecular Biology

1. Reappoint John A. Knapp, Jr., as Research Fellow part-time (49%) in the Medical School, Department of Biochemistry and Molecular Biology at an annual salary rate of \$12,000.00 effective September 1, 1976. Funds needed are to come from HEW Grant 1 R26 CA-19105-01A1. (RBC-84)

Biochemistry and Molecular Biology (Continued)

2. Reappoint Randolph H. Scott as Senior Research Associate in the Medical School, Department of Biochemistry and Molecular Biology at an annual salary rate of \$13,008.00 effective September 1, 1976. Funds needed are to come from NIH Grant # 2 ROI GM-19511-05. (RBC-90)

3. Appoint Roger T. Stone as Research Fellow in the Medical School, Department of Biochemistry and Molecular Biology at an annual salary rate of \$8,500.00 effective October 1, 1976. Funds needed are to come from NIH Grant # 5 RO1 19494-05. (RBC-155)

4. Appoint Robert H. Benson (non-tenure) as Instructor part-time (75%) in the Medical School, Department of Biochemistry and Molecular Biology at an annual salary rate of \$17,500.00 effective September 1, 1976 through December 31, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-167)

Neurobiology and Anatomy

5. Reappoint Wen-Der Jiang as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$8,160.00 effective September 1, 1976. Funds needed are to come from HEW Contract #271-75-3067. (RBC-88)

6. Cancel the 1976-77 fiscal year appointment of Mark E. Pretorius as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,600.00 effective September 1, 1976. (RBC-89)

7. Reappoint Larry Grissom as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 1, 1976 through September 23, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-103)

8. Reappoint Bruce McClendon as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 1, 1976 through September 23, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-104)

9. Reappoint Ron MacCormick as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 1, 1976 through September 23, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-105)

10. Reappoint Steven Heard as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 1, 1976 through September 23, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-106)

11. Reappoint Arlo Weltge as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 1, 1976 through September 23, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-107)

12. Extend the appointment of Steven Heard, Teaching and Research Assistant parttime (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 24, 1976 through October 8, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-190)

Neurobiology and Anatomy (Continued)

13. Extend the appointment of Larry Grissom, Teaching and Research Assistant parttime (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 24, 1976 through October 8, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-191)

14. Extend the appointment of Arlo Weltge, Teaching and Research Assistant parttime (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 effective September 24, 1976 through October 8, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-192)

15. Reappoint James C. Stanley as Postdoctoral Fellow in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$10,000.00 effective September 1, 1976. Funds needed are to come from NSF Grant BSN-76-19727. (RBC-193)

16. Extend the appointment of Ron MacCormick, Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 from September 24, 1976 through October 8, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-218)

17. Extend the appointment of Bruce McClendon, Teaching and Research Assistant part-time (50%) in the Medical School, Department of Neurobiology and Anatomy at an annual salary rate of \$7,100.00 from September 24, 1976 through October 8, 1976. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-219)

Pharmacology

18. Cancel the 1976-77 fiscal year appointment of Richard G. VanInwegan as Research Fellow in the Medical School, Department of Physiology at an annual salary rate of \$14,568.00 effective September 1, 1976. (RBC-85)

19. Cancel the 1976-77 fiscal year appointment of Isao Morishima as Research Fellow in the Medical School, Department of Pharmacology at an annual salary rate of \$10,000.00 effective September 1, 1976. (RBC-86)

20. Reappoint Warren J. Pledger as Research Fellow in the Medical School, Department of Pharmacology at an annual salary rate of \$14,750.00 effective September 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$3,549.96) and from NIH Grant 5 ROI DA-00744-03 (\$11,199.96). 1976-77 budgeted salary rate: \$13,868.00. (RBC-100)

21. Transfer \$8,436.00 from the Medical School, Department of Pharmacology -Faculty Salaries to Classified Salaries to provide funds for a change in source of salary support for a Laboratory Technician I from grant to state funds during fiscal year 1976-77. (RBC-184)

22. Transfer \$22,466.50 from the Medical School, Department of Pharmacology -Faculty Salaries to Equipment to provide funds for equipment during fiscal year 1976-77. (RBC-229)

Physiology

23. Reappoint Patricia Salvato as Teaching and Research Assistant part-time (50%) in the Medical School, Department of Physiology at an annual salary rate of \$8,160.00 effective September 1, 1976. Funds needed are to come from NIH Grant 5 RO1 AM-15977-04. (RBC-91)

Physiology (Continued)

24. Appoint Donald W. Duszynski as Senior Research Scientist part-time (33.3%) in the Medical School, Department of Physiology at an annual salary rate of \$25,200.00 effective September 1, 1976 through December 31, 1976. Funds needed are to come from NIH Grant 5 RO1 AI-11361-04. (RBC-92)

25. Reappoint Puthezhath Divakaran as Research Fellow in the Medical School, Department of Physiology at an annual salary rate of \$11,200.00 effective September 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$999.96) and from USPHS Grant 5 RO1 AM-18083-03 (\$10,200.00). 1976-77 budgeted salary rate: \$10,900.00. (RBC-93)

26. Reappoint Barry L. Tepperman as Research Fellow in the Medical School, Department of Physiology at an annual salary rate of \$11,400.00 effective September 1, 1976. Funds needed are to come from NIH Grant 5 RO1 AM-15977. 1976-77 budgeted title: Teaching Fellow. (RBC-94)

27. Reappoint Geoffrey P. Ryan as Research Fellow in the Medical School, Department of Physiology part-time (50%) and in the Department of Internal Medicine -Gastrointestinal part-time (50%) at an annual salary rate of \$12,000.00 effective September 1, 1976. Funds needed are to come from HEW Grant No. 5 RO1 AM-16505-04 (\$6,000.00) and from MSRDP - Internal Medicine, Administrative and Professional Salaries (\$6,000.00). (RBC-95)

28. Reappoint Larry L. Tague as Research Associate (Administrative and Professional) in the Medical School, Department of Physiology at an annual salary rate of \$17,004.00 effective September 1, 1976. Funds needed are to come from departmental Classified Salaries. 1976-77 budgeted title: Research Associate (Classified). (RBC-96)

29. Reappoint Wieslaw W. Pawlik (non-tenure) as Visiting Assistant Professor in the Medical School, Department of Physiology at an annual salary rate of \$14,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-101)

30. Reappoint Rebecca M. Enochs (non-tenure) as Instructor in the Medical School, Department of Physiology at an annual salary rate of \$14,000.00 effective September 1, 1976 through October 31, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-102)

31. Accept the resignation of Tarun K. Chaudhury, Teaching and Research Assistant part-time (50%) in the Medical School, Department of Physiology at an annual salary rate of \$3,100.00 effective September 3, 1976. (RBC-177)

32. Accept the resignation of Rebecca M. Enochs (non-tenure) Instructor in the Medical School, Department of Physiology at an annual salary rate of \$14,000.00 effective September 30, 1976. (RBC-188)

33. Accept the resignation of Wieslaw W. Pawlik (non-tenure) Visiting Assistant Professor in the Medical School, Department of Physiology at an annual salary rate of \$14,000.00 effective September 30, 1976. (RBC-189)

34. Transfer \$25,000.00 from the Medical School, Department of Physiology -Faculty Salaries to Classified Salaries (\$9,500.00) Maintenance and Operation (\$14,500.00) and Travel (\$1,000.00) to provide additional funds for these categories during fiscal year 1976-77. (RBC-196)

35. Accept the resignation of David A. Wiseman, Teaching Fellow in the Medical School, Department of Physiology at an annual salary rate of \$10,100.00 effective September 3, 1976. (RBC-220)

CLINICAL SCIENCES

Anesthesiology

36. Appoint Marlene Eng (non-tenure) as Associate Professor in the Medical School, Department of Anesthesiology at an annual total compensation rate of \$55,000.00 (\$38,000.00 General Budget funds and \$17,000.00 Permissive Augmentation funds) effective September 15, 1976. Funds needed are to come from Anesthesiology Faculty Salaries (\$36,522.04) and MSRDP - Anesthesiology Permissive Augmentation (\$16,338.88). (RBC-201)

37. Accept the resignation of Eugenio G. Callegari (non-tenure) Associate Professor in the Medical School, Department of Anesthesiology at an annual total compensation rate of \$52,000.00 (\$35,000.00 General Budget funds and \$17,000.00 Permissive Augmentation funds) effective September 18, 1976. (Dr. Callegari was also appointed as Associate Professor without salary and without tenure in the School of Allied Health Sciences, Department of Nurse Anesthesia Education.) (RBC-233)

Internal Medicine - General

38. Increase the total compensation of Cheves McC. Smythe (tenure) Professor in the Medical School, Department of Internal Medicine - General from an annual rate of \$54,000.00 (\$26,500.00 General Budget funds, \$15,000.00 AAMC Contract funds, and \$12,500.00 Permissive Augmentation) to \$55,900.00 (\$26,600.00 General Budget funds, \$15,000.00 AAMC Contract funds, and \$14,400.00 Permissive Augmentation) effective September 1, 1976. Additional funds needed are to come from MSRDP - Internal Medicine, Permissive Augmentation. (RBC-99)

39. Reappoint Jeremy Hammond as Teaching Fellow in the Medical School, Department of Internal Medicine - General at an annual salary rate of \$11,400.00 effective September 1, 1976. Funds needed are to come from the Pfizer Pharmaceuticals Grant (\$6,400.00) and the Mark Schwartz Cardiac Grant (\$5,000.00). (RBC-118)

Internal Medicine - Cardiology

40. Change the status and increase the salary of Richard V. Calfee in the Medical School, Department of Internal Medicine - Cardiology from Senior Research Associate at an annual rate of \$18,700.00 to Research Scientist at an annual rate of \$20,300.00 effective October 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$8,570.84) and from Internal Medicine - General, Faculty Salaries (\$10,037.42). (RBC-166)

Internal Medicine - Gastrointestinal

41. Reappoint A. P. Raghuthaman as Teaching Fellow in the Medical School, Department of Internal Medicine - Gastrointestinal at an annual salary rate of \$12,000.00 effective September 1, 1976. Funds needed are to come from the Medical School Capitation Grant. (RBC-117)

Internal Medicine - Hematology

42. Reappoint Dolores M. Peterson as Research Scientist part-time (66.2%) in the Medical School, Department of Internal Medicine - Hematology at an annual salary rate of \$18,000.00 effective September 1, 1976. Funds needed are to come from the NIH Consortium Grant. Dr. Peterson is also employed part-time at M. D. Anderson Hospital. (RBC-116)

Internal Medicine - Infectious Diseases

43. Reappoint Robert S. Slaughter as Senior Research Associate in the Medical School, Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$12,000.00 effective September 1, 1976. Funds needed are to come from HEW Grant No. 1 R22 AI-13385-01. (RBC-112)

44. Reappoint Charles D. Ericsson (non-tenure) as Instructor in the Medical School, Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$18,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. 1976-77 budgeted title and salary rate: Teaching Fellow - \$13,700.00. (RBC-113)

45. Reappoint Steven Kohl (non-tenure) as Assistant Professor in the Medical School, Department of Internal Medicine - Infectious Diseases at a total compensation rate of \$32,000.00 (\$30,000.00 General Budget funds and \$2,000.00 Permissive Augmentation) effective September 1, 1976. Funds needed are to come from Internal Medicine - Infectious Diseases, Faculty Salaries (\$30,000.00) and MSRDP -Pediatrics, Permissive Augmentation (\$1,999.92). Dr. Kohl is also to continue his appointment as Assistant Professor without salary and without tenure in the Department of Pediatrics. (RBC-114)

46. Cancel the 1976-77 fiscal year appointment of Benjamin L. Portnoy (non-tenure) as Assistant Professor in the Medical School, Department of Internal Medicine - Infectious Diseases at a total compensation rate of \$31,000.00 effective September 1, 1976. (RBC-115)

47. Reappoint Ricardo Bolivar as Teaching Fellow in the Medical School, Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$12,060.00 effective September 1, 1976. Funds needed are to come from the Medical School Capitation Grant. (RBC-121)

48. Reappoint Jay L. Hoecker as Teaching Fellow in the Medical School, Department of Internal Medicine - Infectious Diseases at an annual salary rate of \$13,200.00 effective September 1, 1976. Funds needed are to come from the Medical School Capitation Grant. (RBC-122)

49. Transfer \$2,000.00 from Health Science Center Unallocated Faculty Salaries to the Medical School, Department of Internal Medicine - Infectious Diseases, Faculty Salaries to provide funds for reappointment of an Assistant Professor during fiscal year 1976-77. (RBC-221)

Internal Medicine - Oncology

50. Reappoint Theodore F. Tenczynski (non-tenure) as Instructor part-time (36%) in the Medical School, Department of Internal Medicine - Oncology at an annual salary rate of \$28,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. Dr. Tenczynski is also appointed part-time at M. D. Anderson Hospital. (RBC-120)

51. Reappoint Stephen P. Richman (non-tenure) as Assistant Professor part-time (45%) in the Medical School, Department of Internal Medicine - Oncology at an annual total compensation rate of \$40,000.00 (\$33,000.00 General Budget funds and \$7,000.00 Permissive Augmentation) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$12,000.00), Health Science Center Unallocated Faculty Salaries (\$3,000.00), and MSRDP - Internal Medicine, Permissive Augmentation (\$3,150.00). Dr. Richman is also employed part-time at M. D. Anderson Hospital. (RBC-123)

Internal Medicine - Pulmonary

52. Reappoint Kenneth M. Unger (non-tenure) as Assistant Professor in the Medical School, Department of Internal Medicine - Pulmonary at an annual total compensation rate of \$36,000.00 (\$31,000.00 General Budget funds and \$5,000.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$27,199.92), Health Science Center Unallocated Faculty Salaries (\$3,800.08), and MSRDP - Internal Medicine, Permissive Augmentation (\$5,000.00). (RBC-146)

Neurology

53. Reappoint Noreen A. Lemak as Senior Research Scientist part-time (35%) in the Medical School, Department of Neurology at an annual salary rate of \$30,000.00 effective September 1, 1976. Funds needed are to come from the Glenbrook Lab HEW Grant. (RBC-135)

54. Cancel the 1976-77 fiscal year appointment of Leonard Hershkowitz (non-tenure) as Assistant Professor in the Medical School, Department of Neurology at an annual total compensation rate of \$35,400.00 effective September 1, 1976. (RBC-136)

Obstetrics and Gynecology

55. Reappoint Ingrid M. Hernandez as Senior Research Associate in the Medical School, Department of Obstetrics and Gynecology at an annual salary rate of \$17,500.00 effective September 1, 1976. Funds meeded are to come from the State Department of Public Welfare Title IV-A Grant. 1976-77 budgeted title and salary rate: Research Associate at \$16,200.00. (RBC-131)

56. Reappoint Alan J. Winters (non-tenure) as Assistant Professor in the Medical School, Department of Obstetrics and Gynecology at an annual total compensation rate of \$48,000.00 (\$35,000.00 General Budget funds and \$13,000.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$35,000.00) and MSRDP - Obstetrics and Gynecology, Permissive Augmentation (\$13,000.00). (RBC-132)

57. Cancel the 1976-77 fiscal year appointment of Gabriel Perry (non-tenure) as Assistant Professor in the Medical School, Department of Obstetrics and Gynecology at an annual total compensation rate of \$41,500.00 effective September 1, 1976. (RBC-133)

58. Cancel the 1976-77 fiscal year appointment of O. Scott Hume (non-tenure) as Assistant Professor in the Medical School, Department of Obstetrics and Gynecology at an annual total compensation rate of \$41,500.00 effective September 1, 1976. (RBC-134)

59. Reappoint Vaseem Ali (non-tenure) as Instructor in the Medical School, Department of Obstetrics and Gynecology at an annual salary rate of \$18,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-143)

<u>Pathology</u>

60. Change the status of Alan Broughton, Associate Professor in the Medical School, Department of Pathology at an annual total compensation rate of \$49,700.00 (\$38,000.00 General Budget funds and \$11,700.00 Permissive Augmentation) from non-tenure to tenure effective September 1, 1976. Dr. Broughton will also continue to be appointed as Associate Professor without salary and without tenure in the School of Allied Health Sciences, Program in Medical Laboratory Sciences Education. (RBC-98)

Pathology (Continued)

61. Reappoint Jose F. Sotomayor (non-tenure) as Instructor in the Medical School, Department of Pathology at an annual salary rate of \$20,000.00 effective September 1, 1976. Funds needed are to come from MSRDP - Pathology, Faculty Salaries. (RBC-130)

62. Create the position of Research Assistant in the Medical School, Department of Pathology at an annual salary rate of \$12,576.00 effective September 1, 1976. Funds needed are to come from the Medical School, Department of Community Medicine - Classified Salaries. (RBC-230)

Pediatrics

63. Transfer \$2,985.00 from the Medical School, Department of Pediatrics -Faculty Salaries to Maintenance and Operation to provide additional operating funds for the fiscal year 1976-77. (RBC-87)

64. Reappoint Joan Carol Stoerner as Clinical Fellow in the Medical School, Department of Pediatrics at an annual salary rate of \$12,060.00 effective September 1, 1976. Funds needed are to come from the National Foundation - March of Dimes Grant. 1976-77 budgeted salary rate: \$11,900.00. (RBC-137)

65. Reappoint Michael H. Malloy as Clinical Fellow in the Medical School, Department of Pediatrics at an annual salary rate of \$12,060.00 effective September 1, 1976. Funds needed are to come from the Medical School Capitation Grant. (RBC-138)

66. Cancel the 1976-77 fiscal year appointment of Carol Ann Consolvo (non-tenure) as Instructor part-time (15%) in the Medical School, Department of Pediatrics at an annual salary rate of \$19,900.00 effective September 1, 1976. (RBC-139)

67. Reappoint William G. Bartholome (non-tenure) as Assistant Professor in the Medical School, Department of Pediatrics at an annual total compensation rate of \$33,000.00 (\$30,000.00 Medical School Capitation Grant funds and \$3,000.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from the Medical School Capitation Grant (\$30,000.00) and MSRDP - Pediatrics, Permissive Augmentation (\$3,000.00). (RBC-140)

68. Reappoint Susan Ellen Denson (non-tenure) as Assistant Professor in the Medical School, Department of Pediatrics at an annual total compensation rate of \$33,000.00 (\$30,000.00 General Budget funds and \$3,000.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$30,000.00) and MSRDP - Pediatrics, Permissive Augmentation (\$3,000.00). 1976-77 budgeted compensation rate: \$32,000.00 (\$30,000.00 General Budget and \$2,000.00 Permissive Augmentation.) (RBC-141)

69. Change the status and increase the total compensation of Eugene W. Adcock, III, (non-tenure) in the Medical School from Associate Professor in the Department of Pediatrics at an annual rate of \$42,000.00 (\$36,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) to Associate Professor parttime (67.50%) in the Department of Pediatrics and Assistant Dean for Continuing Education part-time (32.50%) in the Office of the Dean at an annual rate of \$46,000.00 (\$40,000.00 General Budget funds and \$6,000.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from Pediatrics Faculty Salaries (\$27,000.00), Health Science Center Unallocated Faculty Salaries (\$12,999.96), and MSRDP - Pediatrics, Permissive Augmentation (\$6,000.00). Dr. Adcock will continue to be appointed as Associate Professor without salary and without tenure in the Department of Obstetrics and Gynecology. (RBC-197)

Psychiatry

70. Change the status of Robert A. Guynn, Associate Professor part-time (93%) in the Medical School, Department of Psychiatry at an annual total compensation rate of \$39,000.00 from non-tenure to tenure effective September 1, 1976. Dr. Guynn is also employed part-time at M. D. Anderson Hospital. (RBC-108)

71. Reappoint Augusto C. Juguilon as Fellow in the Medical School, Department of Psychiatry at an annual salary rate of \$13,000.00 effective September 1, 1976. Funds needed are to come from MSRDP - Psychiatry, Administrative and Professional Salaries, (RBC-142)

Radiology

72. Reappoint Robert W. McConnell (non-tenure) as Professor in the Medical School, Department of Radiology at an annual total compensation rate of \$67,500.00 (\$45,000.00 General Budget funds and \$22,500.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$45,000.00) and MSRDP - Radiology, Permissive Augmentation (\$22,500.00). (RBC-144)

73. Cancel the 1976-77 fiscal year appointment of Clyde Williams (non-tenure) as Professor in the Medical School, Department of Radiology at an annual total compensation rate of \$65,000.00 effective September 1, 1976. (RBC-145)

74. Appoint Betty Jane Golter McConnell (non-tenure) as Assistant Professor in the Medical School, Department of Radiology at an annual total compensation rate of \$53,250.00 (\$35,500.00 MSRDP - Faculty Salaries and \$17,750.00 Permissive Augmentation) effective October 1, 1976. Funds needed are to come from MSRDP - Radiology, Faculty Salaries (\$32,541.63) and MSRDP - Radiology, Permissive Augmentation (\$16,270.87). (RBC-168)

Reproductive Medicine and Biology

75. Change the status of James A. Lloyd, Associate Professor in the Medical School, Department of Reproductive Medicine and Biology at an annual salary rate of \$25,000.00 from non-tenure to tenure effective September 1, 1976. (RBC-111)

76. Reappoint David B. Weiss as Research Fellow in the Medical School, Department of Reproductive Medicine and Biology at an annual salary rate of \$14,000.00 effective September 1, 1976. Funds needed are to come from the Ford Foundation Grant. (RBC-147)

77. Reappoint Antonio de la Cruz as Research Fellow in the Medical School, Department of Reproductive Medicine and Biology at an annual salary rate of \$13,200.00 effective September 1, 1976. Funds needed are to come from NICHD Grant 2 R01 HD-06316. (RBC-148)

78. Reappoint Zvi Zukerman as Clinical Fellow in the Medical School, Department of Reproductive Medicine and Biology at an annual salary rate of \$15,000.00 effective September 1, 1976. Funds needed are to come from the Ford Foundation Grant. (RBC-149)

79. Reappoint Luis J. Rodriguez (non-tenure) as Instructor in the Medical School, Department of Reproductive Medicine and Biology at an annual salary rate of \$20,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. 1976-77 budgeted title and rate: Clinical Fellow at \$14,600.00. (RBC-150)

80. Accept the resignation of Marie Hintz, Research Fellow in the Medical School, Department of Reproductive Medicine and Biology at an annual salary rate of \$11,100.00 effective September 30, 1976. (RBC-227)

Surgery - General

81. Change the status of Edward M. Copeland, III, Professor in the Medical School, Department of Surgery - General at an annual total compensation rate of \$55,000.00 from non-tenure to tenure effective September 1, 1976. (Dr. Copeland's compensation includes augmentation of \$17,500.00 per year from M. D. Anderson Hospital.) (RBC-110)

82. Reappoint William P. Clarke (non-tenure) as Instructor in the Medical School, Department of Surgery - General at an annual total compensation rate of \$34,000.00 (\$27,000.00 General Budget funds and \$7,000.00 Permissive Augmentation funds) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$27,000.00) and MSRDP - Surgery, Permissive Augmentation (\$6,999.96). (RBC-152)

Surgery - Neurosurgery

83. Reappoint Stephen Graham (non-tenure) as Teaching and Research Assistant parttime (50%) in the Medical School, Department of Surgery - Neurosurgery at an annual salary rate of \$8,160.00 effective September 1, 1976. Funds needed are to come from the American Heart Association. (RBC-151)

Surgery - Orthopedics

84. Appoint Michael M. Donovan (non-tenure) as Clinical Professor part-time (40%) in the Medical School, Department of Surgery - Orthopedics at an annual salary rate of \$37,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-169)

Surgery - Plastic

85. Transfer \$1,400.00 from Health Science Center Unallocated Classified Salaries to the Medical School, Department of Surgery - Plastic, Classified Salaries to provide funds for reclassification of a Secretary III position to a Research Technician III position at a higher salary rate during fiscal year 1976-77. (RBC-182)

Surgery - Thoracic and Cardiac

86. Reappoint and increase the total compensation of Kamal G. Khalil (non-tenure) Assistant Professor part-time (30%) in the Medical School, Department of Surgery -Thoracic and Cardiac from an annual rate of \$36,000.00 (General Budget funds) to an annual rate of \$40,000.00 (90% General Budget funds and 10% Permissive Augmentation) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$10,800.00) and MSRDP - Surgery, Permissive Augmentation (\$1,200.00). Dr. Khalil is also employed part-time at M. D. Anderson Hospital. The total compensation rate of \$40,000.00 is established in the M. D. Anderson 1976-77 budget, page 59. (RBC-156)

87. Reappoint O. Howard Frazier, Jr., (non-tenure) as Assistant Professor in the Medical School, Department of Surgery - Thoracic and Cardiac at an annual total compensation rate of \$36,000.00 (\$30,000.00 General Budget funds and \$6,000.00 Permissive Augmentation) effective September 1, 1976. Funds needed are to come from Surgery - Plastic, Faculty Salaries (\$30,000.00) and MSRDP -Surgery, Permissive Augmentation (\$6,000.00). (RBC-165)

Surgery - Urology

88. Reappoint William T. Conner (non-tenure) as Assistant Professor in the Medical School, Department of Surgery - Urology at an annual total compensation rate of \$46,000.00 (\$35,000.00 General Budget funds and \$11,000.00 Permissive Augmentation) effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$35,000.00) and MSRDP - Surgery, Permissive Augmentation (\$10,999.96). (RBC-154)

COMMUNITY HEALTH SCIENCES

Community Health

89. Reappoint William C. Park (non-tenure) as Instructor in the Medical School, Department of Community Medicine at an annual salary rate of \$22,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-153)

Family Practice

90. Change the status of Harold T. Pruessner, Associate Professor in the Medical School, Department of Family Practice at an annual total compensation rate of \$52,000.00 from non-tenure to tenure effective September 1, 1976. (RBC-109)

91. Reappoint Mallika Rai (non-tenure) as Instructor in the Medical School, Department of Family Practice at an annual total compensation rate of \$30,000.00 (\$26,000.00 General Budget funds and \$4,000.00 Permissive Augmentation) effective September 1, 1976 through October 31, 1976. Funds needed are to come from departmental Faculty Salaries (\$4,333.32) and from MSRDP - Family Practice, Permissive Augmentation (\$666.68). (RBC-164)

HOUSTON DENTAL BRANCH

SCHOOL OF DENTISTRY

General Practice

1. Cancel the 1976-77 fiscal year appointment of Chris W. Kennaugh (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$20,000.00 effective September 1, 1976, (RBC-34)

2. Cancel the 1976-77 fiscal year appointment of Colin W. Flannigan, Jr., (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$20,000.00 effective September 1, 1976. (RBC-35)

3. Cancel the 1976-77 fiscal year appointment of Gary D. Baker (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$20,000.00 effective September 1, 1976. (RBC-36)

4. Reappoint Johnny D. Chandler (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$22,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-37)

5. Reappoint Rebecca L. Barkley (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$15,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-38)

General Practice (Continued)

6. Reappoint Donald L. Roberts (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$16,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-39)

7. Reappoint Milton W. Phair, Jr., (non-tenure) as Clinical Assistant Professor part-time (20%) in the Dental Branch, Department of General Practice at an annual salary rate of \$16,000.00 effective September 1, 1976. Funds needed are to come from the Dental Branch Capitation Grant. (RBC-47)

8. Appoint Paul D. Archie (non-tenure) as Assistant Professor in the Dental Branch, Department of General Practice at an annual salary rate of \$22,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-77)

Medicine - Endodontics

9. Cancel the 1976-77 fiscal year appointment of Barden E. Patterson (non-tenure) as Clinical Associate Professor part-time (20%) in the Dental Branch, Department of Medicine - Endodontics at an annual salary rate of \$20,500.00 effective September 1, 1976. (RBC-46)

10. Reappoint Stephen O. Cheff (non-tenure) as Clinical Assistant Professor parttime (20%) in the Dental Branch, Department of Medicine - Endodontics at an annual salary rate of \$15,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-54)

11. Appoint Jimmy R. Patten (tenure) as Associate Professor part-time (50%) in the Dental Branch, Department of Medicine - Endodontics and part-time (50%) in the Department of Physiology - Physiology at an annual salary rate of \$25,000.00 effective September 1, 1976. Funds needed are to come from Medicine - Endodontics, Faculty Salaries (\$12,500.00), Physiology - Physiology, Faculty Salaries (\$5,500.00), and from the Dental Branch Capitation Grant (\$6,999.96.). (RBC-75)

12. Change the status of Wilford C. Hooper (tenure) in the Dental Branch, Department of Medicine - Endodontics from Professor at an annual salary rate of \$34,000.00 to Clinical Professor part-time (60%) at the same annual rate effective September 1, 1976. 1976-77 budgeted title and percent time: Professor - 100%. (RBC-178)

Medicine - Internal Medicine

13. Reappoint Toshihiko Yajima (non-tenure) as Instructor in the Dental Branch, Department of Medicine - Internal Medicine at an annual salary rate of \$14,200.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-53)

Medicine - Periodontics

14. Reappoint Thomas H. Spata (non-tenure) as Clinical Assistant Professor parttime (10%) in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-48)

15. Cancel the 1976-77 fiscal year appointment of Donald E. Willmann (non-tenure) as Clinical Assistant Professor part-time (10%) in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective September 1, 1976. (RBC-49)

Medicine - Periodontics (Continued)

16. Cancel the 1976-77 fiscal year appointment of Lambert A. Benson (non-tenure) as Clinical Associate Professor part-time (20%) in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$32,500.00 effective September I, 1976. (RBC-50)

17. Cancel the 1976-77 fiscal year appointment of Paul B. Robertson (tenure) as Professor in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$36,000.00 effective September 1, 1976. (RBC-51)

18. Reappoint Bernard J. Doyle (non-tenure) as Associate Professor in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$30,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-52)

19. Reappoint James S. Summers (non-tenure) as Clinical Assistant Professor parttime (10%) in the Dental Branch, Department of Medicine - Periodontics at an annual salary rate of \$20,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (RBC-127)

Physiology - Pharmacology

20. Cancel the 1976-77 fiscal year appointment of Edwin W. Roberts (non-tenure) as Professor part-time (80%) in the Dental Branch, Department of Physiology - Pharmacology at an annual salary rate of \$38,600.00 effective September 1, 1976. Dr. Roberts was also employed part-time at M. D. Anderson Hospital. (RBC-61)

Practice Relations and Management

21. Transfer \$3,400.00 from the Dental Branch, Department of Preventive Dentistry - Community Dentistry, Faculty Salaries to the Department of Practice Relations and Management - Faculty Salaries to provide funds for an increase in percent time for a Clinical Associate Professor and Chairman in Practice Relations and Management during fiscal year 1976-77. (RBC-60)

Preventive Dentistry - Community Dentistry

22. Reappoint Thomas A. Tiller (non-tenure) as Clinical Associate Professor parttime (10%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$26,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-55)

23. Cancel the 1976-77 fiscal year appointment of Charles M. Webb (non-tenure) as Assistant Professor in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and as Assistant Professor in the Dental Assisting Program without salary effective September 1, 1976. (RBC-56)

24. Cancel the 1976-77 fiscal year appointment of James L. Bruzzese (non-tenure) as Clinical Associate Professor part-time (50%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$28,800.00 and as Clinical Associate Professor in the Dental Assisting Program without salary effective September 1, 1976. (RBC-57)

25. Cancel the 1976-77 fiscal year appointment of Philip J. Corbin (non-tenure) as Assistant Professor in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and as Assistant Professor without salary in the Dental Assisting Program effective September 1, 1976. (RBC-58)

Preventive Dentistry - Community Dentistry (Continued)

26. Reappoint Claude E. Padgett, III (non-tenure) as Associate Professor in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$25,000.00 and as Associate Professor without salary and without tenure in the Dental Assisting Program effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-59)

27. Reappoint Jerome J. Linsey (non-tenure) as Clinical Assistant Professor parttime (20%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and Clinical Assistant Professor without salary and without tenure in the Dental Assisting Program effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-63)

28. Reappoint J. Dean McDaniel (non-tenure) as Clinical Assistant Professor parttime (10%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and Clinical Assistant Professor without salary and without tenure in the Dental Assisting Program effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-64)

29. Appoint Jeffrey C. Nieland (non-tenure) as Assistant Professor in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$22,000.00 and as Assistant Professor without salary and without tenure in the Dental Assisting Program effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-171)

30. Appoint Benjamin R. McCrary (non-tenure) as Clinical Assistant Professor parttime (10%) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry at an annual salary rate of \$20,000.00 and as Clinical Assistant Professor without salary and without tenure in the Dental Assisting Program effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-172)

31. Reappoint and change the status of Carlos Vela, Jr., (non-tenure) in the Dental Branch, Department of Preventive Dentistry - Community Dentistry from Clinical Assistant Professor part-time (20%) at an annual salary rate of \$18,000.00 to Clinical Assistant Professor part-time (15%) at the same annual rate effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-180)

Preventive Dentistry - Orthodontics

32. Appoint Olin B. Vaughan (non-tenure) as Clinical Associate Professor part-time (10%) in the Dental Branch, Department of Preventive Dentistry - Orthodontics at an annual salary rate of \$38,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-170)

Preventive Dentistry - Pedodontics

33. Cancel the 1976-77 fiscal year appointment of Richard E. Jennings as Professor and Chairman (tenure) of the Dental Branch, Department of Preventive Dentistry -Pedodontics at an annual salary rate of \$41,000.00 effective September 1, 1976. (RBC-62)

34. Reappoint John E. Novak (non-tenure) as Assistant Professor in the Dental Branch, Department of Preventive Dentistry - Pedodontics on military leave of absence without pay effective September 1, 1976 through August 31, 1977. 1976-77 budgeted salary rate: \$25,000.00. (RBC-65)

Preventive Dentistry - Pedodontics (Continued)

35. Change the status and increase the salary of Francis E. Steiger (non-tenure) in the Dental Branch from Clinical Associate Professor part-time (50%) in the Department of Preventive Dentistry - Pedodontics at an annual rate of \$31,000.00 to Clinical Professor and Acting Chairman part-time (50%) of the Department of Preventive Dentistry - Pedodontics at an annual rate of \$40,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. 1976-77 budgeted salary rate: \$32,200.00. (RBC-66)

36. Reappoint Richard L. Trippie (non-tenure) as Clinical Instructor part-time (20%) in the Dental Branch, Department of Preventive Dentistry - Pedodontics at an annual salary rate of \$14,000.00 effective September 1, 1976. Funds needed are to come from the Texas Children's Hospital Fund. (RBC-67)

37. Reappoint Allen F. Gaw (non-tenure) as Instructor in the Dental Branch, Department of Preventive Dentistry - Pedodontics at an annual salary rate of \$14,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-68)

Restorative Dentistry - Maxillofacial Prosthesis

38. Reappoint Prem Kathuria as First Year Resident in the Dental Branch, Department of Restorative Dentistry - Maxillofacial Prosthesis at an annual salary rate of \$11,000.00 effective September 1, 1976. Funds needed are to come from departmental Administrative and Professional Salaries (\$10,000.00) and from departmental Classified Salaries (\$999.92). (RBC-126)

Restorative Dentistry - Unit Restorations

39. Appoint Barbara D. Cooper (non-tenure) as Assistant Professor in the Dental Branch, Department of Restorative Dentistry - Unit Restorations at an annual salary rate of \$16,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-76)

Surgery

40. Reappoint William C. Roche (non-tenure) as Professor in the Dental Branch, Department of Surgery at an annual salary rate of \$32,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. Lapse excess funds budgeted for this faculty position in the amount of \$3,000.08 to Health Science Center Unallocated Faculty Salaries. (RBC-69)

41. Cancel the 1976-77 fiscal year appointment of Robert C. Meador (non-tenure) as Clinical Assistant Professor part-time (20%) in the Dental Branch, Department of Surgery at an annual salary rate of \$19,800.00 effective September 1, 1976. (RBC-70)

42. Reappoint Jerry D. Black (non-tenure) as Clinical Assistant Professor parttime (10%) in the Dental Branch, Department of Surgery at an annual salary rate of \$16,600.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-71)

43. Reappoint and change the status of Halina L. Wozniak (non-tenure) in the Dental Branch, Department of Surgery from Instructor at an annual salary rate of \$12,000.00 to Assistant Professor at an annual salary rate of \$16,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-125)

44. Change the status of Halina L. Wozniak (non-tenure) in the Dental Branch, Department of Surgery from Assistant Professor at an annual salary rate of \$16,000.00 to Assistant Professor on leave of absence without pay for the period September 10, 1976 through September 24, 1976. (RBC-195)

SCHOOL OF DENTAL HYGIENE

45. Cancel the 1976-77 fiscal year appointment of Caren M. Crow (non-tenure) as Assistant Professor in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$14,800.00 effective September 1, 1976. (RBC-72)

46. Cancel the 1976-77 fiscal year appointment of Nita K. Zinnecker (non-tenure) as Instructor in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$11,500.00 effective September 1, 1976. (RBC-73)

47. Cancel the 1976-77 fiscal year appointment of Nancy S. Bennett (non-tenure) as Clinical Instructor part-time (40%) in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$12,500.00 effective September 1, 1976. (RBC-74)

48. Reappoint and increase the salary of Paula H. Sharman (non-tenure) Instructor in the Dental Branch, School of Dental Hygiene from an annual rate of \$10,000.00 to an annual rate of \$11,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-124)

49. Reappoint Nancy J. Hichens (non-tenure) as Instructor in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$10,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-128)

50. Change the status and increase the salary of Bette J. Davis (non-tenure) in the Dental Branch, School of Dental Hygiene from Instructor at an annual salary rate of \$11,000.00 to Assistant Professor at an annual rate of \$13,500.00 effective October 1, 1976. Additional funds needed are to come from departmental Faculty Salaries. (RBC-163)

51. Appoint Jane A. Seaman (non-tenure) as Instructor in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$12,500.00 effective October 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-179)

52. Appoint Nancy S. Bennett (non-tenure) as Clinical Instructor part-time (40%) in the Dental Branch, School of Dental Hygiene at an annual salary rate of \$12,500.00 effective September 15, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-198)

HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

INSTRUCTION

General Instruction

1. Change the status of James P. Preslock in the Graduate School of Biomedical Sciences, Department of General Instruction from Assistant Professor (non-tenure) at an annual salary rate of \$21,800.00 to Assistant Professor (tenure) at the same annual rate effective September 1, 1976. Dr. Preslock will continue to be appointed as Adjunct Assistant Professor without salary and without tenure in the Medical School, Department of Reproductive Medicine and Biology. (RBC-13)

Demographic and Population Genetics Center

2. Reappoint Min-Lee Cheng as Senior Research Associate in the Graduate School of Biomedical Sciences, Demographic and Population Genetics Center at an annual salary rate of \$10,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (RBC-12)

Sensory Sciences Center

3. Reappoint Sergio G. Espinoza as Research Associate in the Graduate School of Biomedical Sciences, Sensory Sciences Center at an annual salary rate of \$11,988.00 effective September 1, 1976. Funds needed are to come from NIH Grant No. 2 ROI EY-00381-07. 1976-77 budgeted salary rate: \$10,680.00. (RBC-11)

HOUSTON ALLIED HEALTH SCIENCES SCHOOL

INSTRUCTIONAL ADMINISTRATION

Dean

1. Increase the salary of Merron A. Hodges, Dean of the School of Allied Health Sciences from an annual rate of \$30,000.00 to an annual rate of \$33,000.00 effective October 1, 1976. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. This salary increase is in recognition of Dr. Hodges' recent promotion from Acting Dean to Dean of the School of Allied Health Sciences. Dr. Hodges will continue to be appointed as Associate Professor without salary with tenure in the School of Allied Health Sciences, Department of Biomedical Communications and without salary without tenure in the School of Public Health, Department of Administrative Sciences. (RBC-231)

INSTRUCTION

Radiologic Technology Education

2. Reappoint F. Katherine Pitre as Assistant Professor (tenure) in the School of Allied Health Sciences, Department of Radiologic Technology Education at an annual salary rate of \$18,900.00 effective September 1, 1976. 1976-77 budgeted title: Lecturer (non-tenure). (RBC-15)

Medical Laboratory Sciences Education

3. Reappoint Doris Laune Ross as Associate Professor (tenure) in the School of Allied Health Sciences, Department of Medical Laboratory Sciences Education at an annual salary rate of \$24,100.00 effective September 1, 1976. Dr. Ross will continue to be appointed as Assistant Professor without salary and without tenure in the Medical School, Department of Pathology. 1976-77 budget shows non-tenure status for Dr. Ross. Tenure was awarded effective June 1, 1976. (RBC-79)

4. Accept the resignation of Honey Couch (non-tenure), Instructor in the School of Allied Health Sciences, Department of Medical Laboratory Sciences Education at an annual salary rate of \$13,700.00 effective September 30, 1976. (RBC-176)

Nurse Anesthesia Education

5. Reappoint Hershal W. Bradshaw (non-tenure) as Assistant Professor and Director in the School of Allied Health Sciences, Department of Nurse Anesthesia Education at an annual salary rate of \$25,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-41)

6. Appoint Barbara Jean Washburn (non-tenure) as Instructor in the School of Allied Health Sciences, Department of Nurse Anesthesia Education at an annual salary rate of \$22,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-43)

7. Appoint Ronald L. McBride (non-tenure) as Instructor in the School of Allied Health Sciences, Department of Nurse Anesthesia Education at an annual salary rate of \$22,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-78)

Respiratory Therapy Education

8. Reappoint and increase the salary of George T. DeLapp (non-tenure) Assistant Professor and Director in the School of Allied Health Sciences, Department of Respiratory Therapy Education from an annual rate of \$18,000.00 to an annual rate of \$18,700.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-40)

9. Appoint Gordon T. Wannamaker, Jr., (non-tenure) as Instructor in the School of Allied Health Sciences, Department of Respiratory Therapy Education at an annual salary rate of \$15,200.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-44)

10. Appoint Ronnie D. McDonald (non-tenure) as Instructor in the School of Allied Health Sciences, Department of Respiratory Therapy Education at an annual salary rate of \$15,800.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-45)

Community Nutrition Dietetics

11. Reappoint Edna C. Henley (non-tenure) as Assistant Professor and Director in the School of Allied Health Sciences, Department of Community Nutrition Dietetics at an annual salary rate of \$22,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-42)

PUBLIC HEALTH SCHOOL

INSTRUCTIONAL ADMINISTRATION

Associate Dean for Administration

1. Accept the resignation of Morris R. Loden, B.B.A., Assistant to the Dean in the School of Public Health, Office of Associate Dean for Administration at an annual salary rate of \$19,400.00 effective October 1, 1976. (RBC-199)

INSTRUCTION

Administrative Sciences

2. Reappoint and increase the salary of Ronald L. Cada, Dr.P.H., (non-tenure) Assistant Professor of Microbiology in the School of Public Health, Department of Administrative Sciences from an annual rate of \$18,900.00 to an annual rate of \$19,700.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-24)

3. Reappoint Philip D. Rutsohn, Dr.P.H., (non-tenure) as Faculty Associate parttime (25%) in the School of Public Health, Department of Administrative Sciences at an annual salary rate of \$16,700.00 effective September 1, 1976. Funds needed are to come from HEW Contract HRA-106-74-29. (RBC-25)

4. Reappoint John M. Swint, Ph.D., (non-tenure) as Assistant Professor of Health Economics in the School of Public Health, Department of Administrative Sciences at an annual salary rate of \$20,600.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries (\$19,500.00) and from Behavioral Sciences Faculty Salaries (\$1,099.92). (RBC-26)

5. Cancel the 1976-77 fiscal year appointment of Irene Easling, Dr.P.H., as Faculty Associate part-time (75%) in the School of Public Health, Department of Administrative Sciences at an annual salary rate of \$17,400.00 effective September 1, 1976. (RBC-27)

Behavioral Sciences

6. Reappoint Celeste M. Smucker, Ph.D., (non-tenure) as Assistant Professor in the School of Public Health, Department of Behavioral Sciences at an annual salary rate of \$18,500.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. 1976-77 budgeted title and salary rate: Faculty Associate at \$15,600.00. (RBC-19)

7. Cancel the 1976-77 fiscal year appointment of Yaal Silberberg (non-tenure) as Faculty Associate in the School of Public Health, Department of Behavioral Sciences at an annual salary rate of \$20,300.00 effective September 1, 1976. (RBC-22)

8. Reappoint and increase the salary of Ronald J. Lorimor, M.A., (non-tenure) Assistant Professor of Behavioral Sciences in the School of Public Health, Department of Behavioral Sciences from an annual rate of \$19,500.00 to an annual rate of \$20,300.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-23)

Biometry

9. Cancel the 1976-77 fiscal year appointment of Max D. Manifold, M.Ed., as Vocational Counselor in the School of Public Health, Department of Biometry at an annual salary rate of \$13,000.00 effective September 1, 1976. (RBC-16)

10. Cancel the 1976-77 fiscal year appointment of Jess D. Curb, M.D., as Assistant Research Biomedical Scientist in the School of Public Health, Department of Biometry at an annual salary rate of \$23,800.00 effective September 1, 1976. (RBC-17)

11. Increase the salary of Gary R. Cutter, Ph.D., (non-tenure) Assistant Professor in the School of Public Health, Department of Biometry from an annual rate of \$20,100.00 to an annual rate of \$22,000.00 effective September 1, 1976. Funds needed are to come from HEW Grant NOI HL-12442-2. 1976-77 budgeted salary rate: \$20,900.00. (RBC-18)

12. Reappoint Sharon B. Poizner, M.S., (non-tenure) as Faculty Associate in the School of Public Health, Department of Biometry at an annual salary rate of \$14,000.00 effective September 1, 1976. Funds needed are to come from NHLI Grant NO1 HL-12422. (RBC-20)

13. Reappoint Asha S. Kapadia, Ph.D., (non-tenure) as Associate Professor in the School of Public Health, Department of Biometry at an annual salary rate of \$25,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. 1976-77 budgeted title: Visiting Assistant Professor. (RBC-21)

Environmental Sciences

14. Reappoint Francis W. Wier, Ph.D., (non-tenure) as Associate Professor of Toxicology in the School of Public Health, Department of Environmental Sciences at an annual salary rate of \$30,000.00 effective September 1, 1976. Funds needed are to come from HEW Grant # 1 D04 AH-01484-01. (RBC-33)

Human Ecology

15. Cancel the 1976-77 fiscal year appointment of Elizabeth T. Anderson, M.S., as Assistant Research Community Health Planner in the School of Public Health, Department of Human Ecology at an annual salary rate of \$20,100.00 effective September 1, 1976. (RBC-28)

Human Ecology (Continued)

16. Reappoint and increase the salary of Jose A. Riumallo, M.D., (non-tenure) Assistant Professor of Nutrition in the School of Public Health, Department of Human Ecology from an annual rate of \$23,700.00 to an annual rate of \$24,600.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-30)

17. Cancel the 1976-77 fiscal year appointment of Sally L. Vernon, M.A., as Research Associate in the School of Public Health, Department of Human Ecology at an annual salary rate of \$15,700.00 effective September 1, 1976. (RBC-31)

18. Cancel the 1976-77 fiscal year appointment of Loretta T. Gottschalk as Assistant Research Community Health Planner in the School of Public Health, Department of Human Ecology at an annual salary rate of \$18,500.00 effective September 1, 1976. (RBC-32)

19. Appoint Beng-Chuan Ho, Ph.D., (non-tenure) as Visiting Associate Professor part-time (25%) in the School of Public Health, Department of Human Ecology at an annual salary rate of \$24,000.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-173)

20. Accept the resignation of Jose A. Riumallo, M.D., (non-tenure) Assistant Professor in the School of Public Health, Department of Human Ecology at an annual salary rate of \$24,600.00 effective October 15, 1976. (RBC-200)

HOUSTON NURSING SCHOOL

INSTRUCTION

General Instruction

1. Change the status of Karen B. Heusinkveld (non-tenure) in the School of Nursing, Department of General Instruction from Assistant Professor at ninemonths salary rate of \$15,600.00 to Assistant Professor on leave of absence without pay for the period September 1, 1976 through December 31, 1976. (RBC-157)

2. Appoint Mary Mazzawy (non-tenure) as Instructor in the School of Nursing, Department of General Instruction at a nine-months salary rate of \$12,700.00 effective September 1, 1976 through May 31, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-158)

3. Change the status of Lynn L. Silverman (non-tenure) in the School of Nursing, Department of General Instruction from Instructor at a nine-months salary rate of \$14,900.00 to Instructor on leave without pay during the 1976-77 fiscal year. (RBC-159)

4. Cancel the 1976-77 fiscal year appointment of Doris E. Bryant (non-tenure) as Instructor in the School of Nursing, Department of General Instruction at a nine-months salary rate of \$13,400.00 effective September 1, 1976. (RBC-160)

5. Appoint Mary Moser (non-tenure) as Instructor in the School of Nursing, Bepartment of General Instruction at a nine-months salary rate of \$13,000.00 effective September 1, 1976 through May 31, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-161)

6. Appoint Margaret Ann Curry (non-tenure) as Assistant Professor in the School of Nursing, Department of General Instruction at a nine-months salary rate of \$14,500.00 effective September 1, 1976 through May 31, 1977. Funds needed are to come from departmental Faculty Salaries. (RBC-162)

General Instruction (Continued)

7. Appoint Jane Graumlich (non-tenure) as Assistant Professor part-time (40%) in the School of Nursing, Department of General Instruction at a nine-months salary rate of \$15,700.00 effective September 27, 1976 through December 10, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-232)

DIVISION OF CONTINUING EDUCATION

INSTRUCTION

General Instruction

1. Cancel the 1976-77 fiscal year appointment of Elizabeth A. Smith as Evaluator and Research Coordinator part-time (33%) in the Division of Continuing Education, Department of General Instruction at an annual salary rate of \$25,000.00 effective September 1, 1976. (RBC-5)

2. Reappoint Junko Sato as Pre-Doctoral Fellow in the Division of Continuing Education, Department of General Instruction at an annual salary rate of \$6,000.00 effective September 1, 1976. Funds needed are to come from "Predoctoral Fellowship in Nutrition" Grant. (RBC-6)

3. Reappoint Peggy C. Amante as Health Educator part-time (50%) in the Division of Continuing Education, Department of General Instruction at an annual salary rate of \$15,500.00 effective September 1, 1976 through September 30, 1976. Funds needed are to come from HEW Grant 200-75-0568. (RBC-194)

ORGANIZED RESEARCH

INSTITUTE OF ENVIRONMENTAL HEALTH

1. Reappoint and increase the salary of Clayton W. Eifler, M.A., (non-tenure) as Faculty Associate in the School of Public Health, Institute of Environmental Health from an annual rate of \$15,000.00 to an annual rate of \$15,600.00 effective September 1, 1976. Funds needed are to come from departmental Faculty Salaries. (RBC-29)

2. Reappoint James T. Hecht, Ph.D., as Research Associate in the School of Public Health, Institute of Environmental Health at an annual salary rate of \$15,000.00 effective September 1, 1976. Funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-175)

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

MEDICAL SCHOOL CENTRAL LEARNING RESOURCES AND MEDIA SERVICES

1. Accept the resignation of Kenneth R. Riker. Manager of Media Services, in the Medical School, Department of Central Learning Resources and Media Services at an annual salary rate of \$20,000.00 effective October 13, 1976. (RBC-228)

DENTAL CLINIC OPERATION

DENTAL BRANCH OUTPATIENT DIVISION - GENERAL

1. Transfer \$34,260.00 from the Dental Branch, Instructional Program Fund -Maintenance and Operation to Uniform Service - Maintenance and Operation to provide funds for uniform service during fiscal year 1976-77. (RBC-226)

DENTAL SCIENCE INSTITUTE

1. Reappoint Thomas E. Wright, III, (non-tenure) as Clinical Assistant Professor part-time (80%) in the Dental Branch, Dental Science Institute at an annual salary rate of \$26,400.00 and Clinical Assistant Professor without salary and without tenure in the Department of Medicine - Periodontics effective September 1, 1976. Funds needed are to come from NIH Grant NO1 DE-52454. (RBC-129)

DESIGNATED FUNDS

SPEECH AND HEARING INSTITUTE

Patient Services - Diagnostic

1. Reappoint Dan H. Kelly (non-tenure) as Associate Professor in the Speech and Hearing Institute, Department of Patient Services - Diagnostic part-time (50%) and in the Department of Patient Services - Adult Therapy part-time (50%) at an annual salary rate of \$24,000.00 effective September 1, 1976. Funds needed are to come from Patient Services - Diagnostic Faculty Salaries (\$12,000.00) and from Patient Services - Adult Therapy Faculty Salaries (\$12,000.00). (RBC-7)

2. Extend the appointment of Marjorie C. Thomas as Administrative Clerk in the Speech and Hearing Institute, Department of Patient Services - Diagnostic at an annual salary rate of \$9,972.00 effective September 1, 1976 through August 31, 1977. Funds needed are to come from departmental Classified Salaries. Mrs. Thomas reached the age of sixty-five on January 27, 1976. (RBC-10)

CURRENT RESTRICTED FUNDS

1. Transfer \$48,830.00 from the Medical School, General Research Support Grant (#5 S07 PR-05745-04) - Restricted Funds to Supplies (\$37,480.00), Other Expenses (\$11,170.00), and Equipment (\$180.00). (RBC-80)

2. Transfer 612,550.00 from Dental Branch Capitation Grants - Restricted Funds to Equipment (333,520.00), Equipment - Built-In (150,000.00), Personnel (125,000.00), Fringe Benefits (11,875.00), Supplies (165,000.00), Other Expenses (90,000.00), Space Rental (2,500.00), Equipment (17,155.00), and Travel (17,500.00) to provide funds for the Instructional Support Account. (RBC-81)

UNEXPENDED PLANT FUNDS

1. Transfer \$70,000.00 from Unexpended Plant Funds - Special Project Allocation Fund to Special Projects and Equipment - Improvements Other Than Buildings. This transfer is requested to provide funds for the installation of steam and chilled water lines between the Speech and Hearing Service Building and the Research Building (\$48,000.00) and Physical Plant improvement projects during the 1976-77 fiscal year (\$22,000.00). (RBC-174) THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents' Meeting December 10, 1976

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE SEPTEMBER 1, 1976 THROUGH MAY 31, 1977

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HOUSTON NURSING SCHOOL

Clinical Professor Henry C. Browning, Ph.D.

Clinical Assistant Professor Evelyn C. Calhoun Sudie Cornell Mary V. Fenton Jeanette Kernicki Sandra Kuenzi LaDonne Morris Jennie H. Perry Fay B. Peyton Hope Sessions Helen Sommer

<u>Clinical Instructor</u> Sylvia Doyle

Adjunct Professor John V. Zuckerman, Ph.D.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Other Fiscal Items:

20°

Schedule of Additional or Changes in Funding of Construction Projects

Project <u>Number</u>	Project Title	Source of <u>From</u>	Funds <u>To</u>	Amount
701-363	Special Equipment - Cardiology		TRB	150,000,00

1

Legend: TRB - General Tuition Revenue Bond Proceeds

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of the President

The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284

Phone: (512) 696-6105

October 29, 1976

Mr. E. D. Walker Deputy Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the December 10, 1976, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Frank Harrison President

FH:js

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

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GIFTS: Acceptance is recommended for the following gifts which have been received:

Donor	Purpose and Condition	Amount
l. The Teagle Foundation Incorporated 30 Rockefeller Plaza New York, New York 10020	Scholarship awards	\$15,430.00
2. San Antonio Medical Foundation Physicians Plaza 8038 Wurzbach Road San Antonio, Texas 78229	To be used to pay a portion of the President's salary for 1976-77.	\$14,500.00
3.*Mr. and Mrs. Andre de Wied P. O. Box 20171 San Antonio, Texas 78220	Ophthalmology research	\$ 8,000.00

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.33 of Chapter III, Part Two of the Regent's <u>Rules and Regula</u>tions of the Board of Regents for government of The University of Texas System:

San Antonio Health Science Center

1. Margaret A. Durrance, Medical Student MS IV, September 6, 1976 through October 30, 1976, to Waco, Texas, to function under guidelines of special Project Grant for Preceptorship Training, Grant 06-D-000025-03. Funds for preceptee support have been made available through the before mentioned grant.

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

San Antonio Health Science Center

Morrison Trust 650 San Antonio Bank & Trust Bldg. San Antonio, Texas 78205

- 1. Grant R-A-46 (2) Nutritional Adaptation Following Jejunoileal Bypass for Obesity Dr. Eleanor A. Young, Department of Medicine Dr. Elliot Weser, Department of Medicine \$22,341.00 October 1, 1976 - September 30, 1977
- 2. Grant R-A-51 <u>Narcotic Analgesics as Possible Dopamine Antagonists</u> Dr. Ronald D. Huffman, Department of Medicine \$8,756.00 October 1, 1976 - September 30, 1977
- 3. Grant R-A-48
 Platelet Function in Hemostasis and Thrombosis
 Dr. James N. George, Department of Medicine
 \$10,320.00
 October 1, 1976 September 30, 1977

*No letter of transmittel

San Antonio Health Science

\$22,000.00

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4. Grant R-A-49 Initiation of Replication of Normal and Neoplastic Cells Dr. Samuel D. Balk, Department of Pathology

GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

October 1, 1976 - September 30, 1977
5. Grant R-A-50
Effect of Intraluminal Nutrition on Small Intestinal Mucosa
Dr. Ernest Urban, Department of Medicine
Dr. Monroe H. Spector, Department of Medicine
\$16,762.00
October 1, 1976 - September 30, 1977

The Hogg Foundation for Mental Health The University of Texas at Austin Austin, Texas 78712

6. Grant <u>Minority Pre-Health Professional Student Project</u> Mrs. Magda Hinojosa, Department of Student Services \$11,998.00 September 1, 1976 - August 31, 1977

Nancy Barbas, Associates 5600 Ellsworth, West Dallas, Texas 75206

7. Contract Formulation of Methods and Procedures for Evaluation of Research Activities Programmed for EPSDT Demonstration Project in Dallas, Texas Dr. Harold Dickson, Department of Psychiatry \$13,300.00 September 1, 1976 - June 30, 1977

The Central Texas Medical Foundation 1500 East Avenue Austin, Texas 78701

8. Agreement Agreement for Family Practice Residence Training Services Dr. Herschel L. Douglas, Department of Family Practice \$20,000.00 September 1, 1976 - August 31, 1977

Southwest Research Institute 8500 Cluebra Road San Antonio, Texas 78284

Change in Protocol Previously Approved: 9. Protocol <u>Thermographic Assessment of Different Sleeping Surfaces on the Human</u> <u>Body</u> Dr. Robert E. Rousseau, Department of Radiology \$420.00 Additional Funds GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

Abbott Laboratories 14th and Sheridan Road North Chicago, Illinois 60064 10. Drug Study x-2916 (Glucose Polymers) Phase I Safety Study, Single Infusion Dr. Elliot Weser, Department of Medicine \$8,438.00 October 15, 1976 - December 31, 1976 Bristol Laboratories P. O. Box 657 Syracuse, New York 13201 11. Drug Study No. 70 Butorphanol (Levo-BC-2627) Dr. Howard L. Zauder, Department of Anesthesiology \$30,000.00 October 1, 1976 - February 28, 1977 Armour Pharmaceutical Company Greyhound Tower Phoenix, Arizona 85077 12. Drug Study Effect of Calcimar Solution in Hypercalcemia Dr. Ralph S. Goldsmith, Department of Medicine 10+4 \$8,000.00 September 1, 1976 - August 31, 1976 GRANTS, CONTRACTS AND AGREEMENTS (STATE): Approval is requested for the following: Coordinating Board Texas College and University System P. O. Box 12788 Capitol Station Austin, Texas 78711 1. Contract Clinical Training for Bonafide Texas Residents from Foreign Medical Schools Dr. Frank Harrison, Office of the President \$25,000.00 July 19, 1976 - July 19, 1977 Kerrville State Hospital of the TDMHMR Kerrville, Texas 2. Interagency Contract (76-77)-1619 Establish Marcive Computerized Library Catalog Service Dr. David Kronick, Library \$400.00 September 23, 1976 - August 31, 1977 State Department of Public Welfare John H. Reagan Building Austin, Texas 78701 Change in Contract Previously Approved: 3 Contract Evaluation Services for EPSDT Demonstration in an Urban Setting (Dallas, Texas) Dr. Harold Dickson, Department of Psychiatry No additional Funds Extension of time to June 30, 1977 HS-4

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GRANTS, CONTRACTS AND AGREEMENTS (STATE) (continued)

Texas State Commission for the Blind P. O. Box 13047 Capitol Station Austin, Texas 78711

4. Interagency Contract No. (76-77)-1503 Provide Vocational Rehabilitation Services to Eligible Individuals Dr. George Weinstein, Department of Surgery \$150,000.00 September 1, 1976 - August 31, 1977

Texas Department of Health Resources Austin, Texas

- 5. Interagency Contract No. (76-77)-1543 Coordinated Statewide Perinatal Education and Outreach Program (Formerly RMP Project) Dr. Charles E. Gibbs, Department of Obstetrics and Gynecology \$31,424.85 September 1, 1976 - August 31, 1977
- 6. Interagency Contract No. (76-77)-1541 Coordinating Arthritis Education and Outreach for Health Professionals in Texas (Formerly RMP Program) Dr. Robert H. Persellin, Department of Medicine \$15,000.00 September 1, 1976 - August 31, 1977

The University of Texas at Austin Austin, Texas

7. Interagency Contract No. (76-77)-1451 <u>Reimbursement for Computer Services</u> \$5,000.00 September 1, 1976 - August 31, 1977

The University of Texas at San Antonio San Antonio, Texas

8. Interagency Contract (76-77)-1332 Grant and Contract Administration Services Rendered \$10,800.00 September 1, 1976 - August 31, 1977

San Antonio State Hospital of the Texas Department of Mental Health and Mental Retardation San Antonio, Texas

9. Interagency Contract (76-77)-1336 <u>Reimbursement for Services of Psychology Residents</u> 518,794.67 September 1, 1976 - August 31, 1977

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GRANTS, CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following: Bexar County Board of Trustees for Montal Health Mental Retardation Services San Antonio, Texas Change in Agreement Previously Approved: 1. Agreement Psychiatric Consultation Services to Residents of the Southeast and Southwest Catchment Areas Dr. Robert L. Leon, Department of Psychiatry \$17,303.00 Additional Funds Extension of time to November 30, 1976 2. Agreement Drug Dependence Program Dr. Robert L. Leon, Department of Psychiatry \$18,476.00 September 1, 1976 - August 31, 1977 Bexar County Hospital District 4502 Medical Drive San Antonio, Texas 78284 3. Agreement Professional Services for Outreach Clinic - Westside Dr. Herschel Douglas, Department of Family Practice \$26,000.00 September 1, 1976 - August 31, 1977 4. Agreement Residency Program for Podiatry Dr. Herschel Douglas, Department of Family Practice \$23,810.00 September 1, 1976 - August 31, 1977 City of San Antonic P. O. Box 9066 San Antonio, Texas 78205 5. Contract - City Ordinance Medical Supervision of Emergency Medical Services Program Dr. Lawrence D. Horwitz, Department of Medicine \$40,000.00 July 1, 1976 - June 30, 1977 San Antonio Children's Center 2939 West Woodlawn San Antonio, Texas 78228 6. Agreement Psychology Resident's Services Dr. Robert L. Leon, Department of Psychiatry \$6,265.00 September 1, 1976 - August 31, 1977 7. Agreement Psychiatrist's Services Dr. Robert L. Leon, Department of Psychiatry \$31,668.00 September 1, 1976 - August 31, 1977

8. Agreement <u>Psychologist's Services</u> Dr. Robert L. Leon, Department of Psychiatry \$49,616.00 September 1, 1976 - August 31, 1977

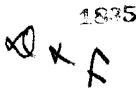
Vanderbilt University School of Medicine Nashville, Tennessee 37232

9. Sub-Contract NO1 AI-22507-S4 <u>Evaluation of Inactivated A/Swine A/Victoria Influenza Vaccines</u> Dr. Ciro V. Sumaya, Department of Pediatrics \$7,208.00 May 3, 1976 - May 18, 1977

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HEALTH SCIENCE CENTER AT SAN ANTONIO FEDERAL CONTRACTS AND GRANTS December 10, 1976 Meeting



GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL): Approval is requested for the following:

San Antonio Health Science Center

Department of Health, Education and Welfare

Public Health Service

- Research Grant 5 R01 GM17534-06 1. Mechanism of Action of Succinic Thickinase The objective of this project is to achieve an understanding of the mechanism of action of Escherichia coli and porcine heart succinic thickinases Dr. Jonathan S. Nishimura, Department of Biochemistry September 1, 1976 - August 31, 1977 \$31,124.00 Bexar County, Texas
- 2. Research Grant 5 R01 HD10071-02 Exteroceptive and Neuroendocrine Regulation of Ovulation A study of the influence of specific areas of the hypothalamus, limbic area and midbrain and ovulation and menstrual cycles in the baboon Dr. Nobuyoshi Hagino, Department of Anatomy September 1, 1976 - August 31, 1977 \$40,082.00 Bexar County, Texas
- Research Fellowship 5 F32 AI05255-02 3. Institutional Allowance, David E. Minter Dr. Philip L. Stotter, Department of Biochemistry July 1, 1976 - June 30, 1977 \$3,000.00 Bexar County, Texas
- Change in Grant Previously Approved: Research Grant 3 RO1 AM17137-02S1 4. Studies of Erythrocyte and Platelet Membrane Protein Dr. David A. Sears, Department of Medicine Two months extension of time to November 30, 1976 Additional Funds: \$4,744.00 Bexar County, Texas
- Change in Grant Previsouly Approved: 5. Research Grant 3 RO1 AM17476-03S1 Physiologic Regulation of Lipid Metabolism Dr. Edward J. Masoro, Department of Physiology Two months extension of time to November 30, 1976 Supplemental Funds: \$4,668.00 Bexar County, Texas
- Research Grant 5 RO1 AI09402-07 5. Biosynthesis and Metabolism of Complex Carbohydrates Growing cells for various times in the presence of various labeled substrates (14C-acetate, glycerol, alanine, ribose, mannose, glucose) in order to determine which is the best precursor of arabinose. Also, to degrade the arabinose formed from various specifically labeled substrates to determine the labeling patterns and thus the possible pathway of synthesis Dr. Alan D. Elbein, Department of Biochemistry September 1, 1976 - June 30, 1977 \$21,589.00 New Money: \$19,803.00 Bexar County, Texas

- Change in Grant Previously Approved: 7. Research Grant 5 R01 AM17897-02 The Metabolism and Function of the Polyprenols Dr. Roy Keenan, Department of Biochemistry No extension of time Additional funds: \$17,798.00 Bexar County, Texas Change in Grant Previously Approved: Research Grant 3 RO1 CA15842-02S1 8. Immunologic Aspects of Cancer and Infection in Primates Dr. William T. Kniker, Department of Pediatrics Three months extension to November 30, 1976 Additional funds: \$10,481 Bexar County, Texas 9. Research Grant 5 R18 CA)8629-02 Comprehensive Rehabilitation of the Laryngectomee To address effectiveness and costs of comprehensive rehabilitation Dr. George A. Gates, Department of Surgery September 1, 1976 - August 31, 1977 \$46,781.00 Bexar County, Texas Change in Grant Previously Approved: 10. Research Grant 3 ROI CA11378-07S1 Mechanism of Hormonal Control of Mammary Carcinoma Dr. William L. McGuire, Department of Medicine Extension of time to November 30, 1976 Additional funds: \$10,341.00 Bexar County, Texas Change in Grant Previously Approved: 11. Research Grant 3 R10 CA12029-0551 Primary Breast Cancer Therapy Group Dr. J. Bradley Aust, Department of Surgery Two months extension of time to November 30, 1976 Supplemental funds: \$2,475.00 Bexar County, Texas Change in Grant Previously Approved: 12. Grant 5T12CA 08069-0 Clinical Cancer Training Dr. J. Bradley Aust, Department of Surgery Extension of time to June 30, 1977 No additional funds Bexar County, Texas Change in Grant Previously Approved: 13. Research Grant 3 R01 CA10917-08S1 Phosphate Transport and Metabolism in Carcinoma Cells Dr. Charles Levinson, Department of Physiology One month extension to November 30, 1976
 - 14. Grant 5 F32 CA05357-02 <u>Institutional Allowance, David T. Zova</u> Institutional allowance relation to research fellowship award Dr. William L. McGuiro, Departmentof Medicine August 1, 1976 - July 31, 1977 \$3,000.00 Bexar County, Texas US-9

Additional funds: \$1,105

Bexar County, Texas

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15	Change in Grant Previously Approved: Research Grant 3 RO1 HL18875-01S1
15.	Angiotensin, Prostaglandins, Pressure and Kidney Dr. Robert T Kunau, Jr., Department of Medicine
	Extension of time to November 30, 1976 Additional funds: \$5,817.00
	Bexar County; Texas
16.	Research Grant 5 PO1 HL15914-04
	Experimental Atherosclerosis in Baboons
	A multidisciplinary study of genetic and environmental
	factors involved in the etiology of atherosclerossi and chronic
	pulmonary disease in baboons Dr. Henry C. McGill, Jr., Department of Pathology
	September 1, 1976 - August 31, 1977
	\$682,072.00 New Money: \$670,792.00
	Bexar County, Texas
17.	Research Grant 5 R01 HL17480-03
	Labile Metabolites, Transmitters in the Heart Cycle Electromagnetic radiation, (microwave) will be used to
	inactivate in 130 milliseconds the enzymes in the isolated
	perfused turtle heart
	Dr. William B. Stavinoha, Department of Pharmacology
	September 1, 1976 - August 31, 1977 \$41,502.00 New Money: \$41,051.00
	Bexar County, Texas
18.	Research Grant 7 ROL HL20544-01 Integrated Regulation of Myocardial Energy Metabolism
	To study the regulation of energy metabolism in cardiac
	tissue
	Dr. Merle S. Olson, Department of Biochemistry
	September 1, 1976 - August 31, 1977 \$36,458.00
	Bexar County, Texas
19.	Research Grant 5 R01 HL17302-03
	Protein: Polyanion Binding: A Model for Atherosclerosis
	To study subunit composition and aggregation and plan to do
	binding studies to determine optimum size and charge of
	polyanion for binding. Also, to determine whether this optimum size for binding correlates with activation of the
	enzyme
	Dr. Alan D. Elbein, Department of Biochemistry
	September 1, 1976 - August 31, 1977 \$32,278.00
	Bexar County, Texas
20.	Research Grant 5 R01 HL16656-04
	Left Ventricular Function in Exercise
	Studies made of cardiovascular adjustments to exercise in
	dogs Dr. Lawrence D. Horwitz, Department of Medicine
	September 1, 1976 - August 31, 1977
	\$54,889.00
	Bexar County, Texas
21.	Grant 06-H-000290-05
	A Comprehensive Family Health Care Delivery Model
	To pursue the development and operation of a family oriented, comprehensive health Care delivery system, with emphasis on
	primary carc in an ambulatory care environment
	Dr. Glen K. Arney, Department of Family Practice
	July 1, 1976 - June 30, 1977 \$654,775.00
	Bexar County, Texas
	HS-10

- 22. Grant 06L481247-77 BHL84 <u>Health Professions Scholarship and Loan Nursing Graduate</u> Dr. Frank Harrison, President July 1, 1976 - June 30, 1977 Loans July 1, 1976 - June 30, 1978 Scholarships \$4,014.00 Bexar County, Texas
- 23. Grant 06L481236-77 BHL83 Health Professions Scholarship and Loan, Nursing Dr. Frank Harrison, President July 1, 1976 - June 30, 1977 Loans July 1, 1976 - June 30, 1978 Scholarships \$21,304.00 Bexar County, Texas
- 24. Grant 06L480045-77 BHL10 Health Professions Scholarship and Loan Medical Dr. Frank Harrison, President July 1, 1976 - June 30, 1977 Loans July 1, 1976 - June 30, 1978 Scholarships \$130,559.00 Bexar County, Texas
- 25. Grant 06L480049-77 BHL30 <u>Health Professions Scholarship and Loan, Dental</u> Dr. Frank Harrison, President July 1, 1976 - June 30, 1977 Loans July 1, 1976 - June 30, 1978 Scholarships \$62,526.00 Bexar County, Texas
- 26. Contract 231-76-0055 <u>Development and Implementation of a Model Training Program</u> <u>in Family Dentistry</u> Supports the development of a model curriculum and its implementation to study the feasibility of teaching the family dentistry concept to the undergraduate dental student Dr. James Zinck, Department of Operative Dentistry June 30, 1976 - June 30, 1978 \$261,088.00 Bexar County, Texas
- 27. Training Grant 5 D10 NU 01036-03 <u>Multi-faceted Program for Continuing Education in NRSG</u> Post graduate continuing education program - third year of the three year project Judith Shockley, School of Nursing September 1, 1976 - August 31, 1977 \$53,275.00 New Money: \$51,100.00 Bexar County, Texas

Office of Education

28. Document Number P007724162 (471) <u>National Direct Student Loan Program</u> Student loan program for Allied Health Students and Graduate students Dr. Frank Harrison, President July 1, 1976 - June 30, 1977 \$4,612.00 Bexar County, Texas

29. Document Number P007744162 (418) Supplemental Educational Opportunity Grants Program Student loan program for Allied Health Students Dr. Frank Harrison, President July 1, 1976 - June 30, 1977 \$3,857.00 Bexar County, Texas

United States Air Force

Change in Contract Previously Approved; 30. Contract F41609-75-C-0023, Modification No.P00004 <u>Effects of Inspired Gases on Pulmonary Pathology and Function</u> Dr. Richard J. King, Department of Physiology No extension of time Additional funds: \$2,564.00 Bexar County, Texas

United States Environmental Protection Agency

31. Grant R805007010 <u>Design of Experiments, Statistical Analyses, and Evaluation</u> <u>of Aquatic Research Data</u> Statistical analyses of environmental marine pollution (physical - chemical) experimental research data and evaluation and interpretation of results Dr. Richard G. Domey, Department of Bioengineering October 9, 1976 - October 8, 1978 \$33,000.00 Bexar County, Texas

Veterans Administration

32. Contract V671P-191-77 <u>Maintenance and Ropair of NOVA System</u> Dr. Laurence E. Farley, Department of Medicine October 1, 1976 - September 30, 1977 \$17,484.00 Bexar County, Texas THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO AMENDMENTS TO THE 1975-76 OPERATING BUDGET December 10, 1976 Meeting

REQUESTS FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Office of the President 1. To record budget: \$515,609

Salaries	\$ 25,000
Staff Benefits	1,500
Other Expenses	89, 109
Travel - Domestic	-0-
Equipment	100,000
Alterations and Renovations	100,000
Subgrants	200,000

To record the budget for the Medical School DHEW Capitation Grant for the year beginning July 1, 1976. (RBC 408)

2. To record budget: \$270,281

Salaries	\$ 25,000
Staff Benefits	1,500
Other Expenses	38,781
Travel - Domestic	5,000
Equipment	100,000
Subgrants	100,000

To record the budget for the Dental School DHEW Capitation Grant for the year beginning July 1, 1976. (RBC 409)

Student Services

3. Change(% time) of Mrs. Magda H. Kramen (non-tenure) as Coordinator of Special Programs from (100% time) to (50% time) at an annual salary rate of \$17,000 effective August 1, 1976. Transfer unused salaries in the amount of \$708.34 from Administrative & Professional Salaries to Unallocated Resident Instruction. (RBC 441)

Anesthes<u>iol</u>ogy

4. Appoint Dr. Margaret A. Wilson (non-tenure) as Assistant Professor at an annual salary rate of \$27,000 and an annual permissive rate of \$13,000 effective July 1, 1976. Dr. Wilson will be paid from the V.A. Contract. (RBC 383)

Medicine

5. Appoint Dr. Bertron M. Groves (tenure) as Associate Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective July 1, 1976, as shown below:

Base Salary	\$14,250	
V.A. Salary	25,625	
Total Salary	39,875	
Permissive Augmentation	3,200	
Total Compensation	43,075	
Medicine Rate	38,000#	
V.A. Rate	41,000#	
- 3		

Amount

Funds needed for this appointment in the amount of \$2,375 will be transferred from Unallocated Resident Instruction. (RBC 394)

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

6. Appoint Dr. George M. Vaughan (non-tenurc) as Assistant Instructor at an annual salary rate of \$13,600 effective July 1, 1976. Funds needed for this appointment in the amount of \$2,266.66 will be transferred from Unallocated Resident Instruction. (RBC 395)

7. Appoint Dr. Henry J. Reineck (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V.A. Hospital effective July 1, 1976, as shown below:

	Amount
Base Salary	\$18,750
V.A. Salary	11,741
Total Salary	30,491
Medicine Rate	30,000#
V.A. Rate	31,309#

Funds needed for this appointment in the amount of \$3,125 will be transferred from Unallocated Resident Instruction. (RBC 396)

8. Return Dr. James N. George (tenure) from a leave of absence as Associate Professor at an annual salary rate of \$24,200 and an annual permissive augmentation rate of \$7,200 effective July 19, 1976. Funds needed for this change in the amount of \$2,862.46 will be transferred from Unallocated Resident Instruction. (RBC 397)

9. Accept the resignation of Dr. Madan G. Luthra (non-tenure) as Instructor at an annual salary rate of \$19,200 (paid from a Morrison Trust Grant) effective the close of business August 18, 1976. Dr. Luthra also served as Instructor (without salary) in the Department of Biochemistry. (RBC 398)

10. Change the source of funds of Dr. Meyer D. Lifschitz (non-tenure) as Assistant Professor at an annual salary rate of \$32,700 from 50% time paid from Teaching Salaries and 50% time paid from a DHEW Grant to 100% time paid from Teaching Salaries effective July 1, 1976. Funds needed for this change in the amount of \$2,725.00 will be transferred from Unallocated Resident Instruction. (RBC 399)

11. Change the status of Dr. Meyer D. Lifschitz (non-tenure) as Assistant Professor (100% time) to Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective July 6, 1976, as shown below:

	Prior Status	Revised Status
Base Salary	\$32,700	\$10,763
V.A. Salary		24,246
Total Salary	32,700	35,009
Medicine Rate	32,700	28,700 #
V.A. Rate		38 ,794 #
Transfer unused teaching salar		of \$3,361.29 to Unallocated
Resident Instruction. (RBC 4)	00)	

12. Appoint Dr. Marc H. Weiner (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective July 6, 1976, as shown below:

	Amount
Base Salary	\$ 8,250
V.A. Sala ry	21,758
Total Salary	30,008
Medicine Rate	22,000#
V. A. Rate	34,813#
Funds needed for this appointment	in the amount of \$1.264.11 will be

transferred from Unallocated Resident Instruction. (RBC 406)

San Antonio Health Science Center

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

13. Appoint Dr. Dwight M. Williams (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hopsital effective July 6, 1976, as shown below:

	Amount
Base Salary	\$ 8,250
V.A. Salary	21,758
Total Salary	30,008
Medicine Rate	22,000#
V.A. Rate	34,813#
null used for this provintment	in the amount of

Funds needed for this appointment in the amount of \$1,264.11 will be transferred from Unallocated Resident Instruction. (RBC 407)

14. Appoint Dr. Jan D. Smith (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V.A. Hospital effective August 16, 1976, as shown below:

	Amourt
Base Salary	\$22,188
V.A. Salary	13,307
Total Salary	35,495
Permissive Augmentation	4,500
Total Compensation	39,995
Medicine Rate	35,500#
V.A. Rate	35,485#

Funds needed for this appointment in the amount of \$954.27 will be transferred from Unallocated Resident Instruction. (RBC 449)

15. Appoint Dr. Richard M. Pope (non-tenure) as Assistant Professor (62.5% time) and as staff member (37.5% time) at the V.A. Hospital effective August 1, 1976 as shown below:

	Amount
Base Salary	\$20,312
V.A. Salary	12,524
Total Salary	32,836
Permissive Augmentation	1,200
Total Compensation	34,036
Medicine Rate	32,500#
V.A. Rate	33,397#

Funds needed for this appointment in the amount of \$1,692.67 will be transferred from Unallocated Resident Instruction. (RBC 452)

Obstetrics and Gynecology

16. Appoint Dr. Ronald S. Gibbs (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 and an annual permissive augmentation rate of \$7,500 effective July 15, 1976. Funds needed for this appointment in the amount of \$4,000.03 will be transferred from Unallocated Resident Instruction. (RBC 384)

17. Accept the resignation of Dr. Jay M. Protnow (non-tenure) as Special Research Coordinator at an annual salary rate of \$18,000 effective the close of business August 13, 1976. Transfer unused salaries in the amount of \$870.90 from Administrative and Professional Salaries to Unallocated Resident Instruction. (RBC 403)

18. Appoint Dr. Theresa M. Khodr (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$2,083.33 will be transferred from Unallocated Resident Instruction. (RBC 413) AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

19. Appoint Dr. Gabriel S. Khodr (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 and an annual permissive augmentation rate of \$7,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$2,583.33 will be transferred from Unallocated Resident Instruction. (RBC 417)

20. Appoint Dr. Jerome J. Hoffman (non-tenure) as Associate Professor at an annual salary rate of \$33,000 and an annual permissive augmentation rate of \$6,500 effective August 1, 1976. Funds needed for this appointment in the amount of \$2,750 will be transferred from Unallocated Resident Instruction. (RBC 430)

Pediatrics

21. Appoint Dr. Robert J. Clayton (non-tenure) as Associate Professor at an annual salary rate of \$39,500 effective July 1, 1976. Dr. Clayton will also serve as Associate Professor (without theure) (without salary) in the Department of Psychiatry. Funds needed for this appointment in the amount of \$6,583.34 will be transferred from Unallocated Resident Instruction. (RBC 390)

22. Appoint Dr. Charles F. Grose (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 effective July 1, 1976. Funds needed for this appointment in the amount of \$5,166.66 will be transterred from Unallocated Resident Instruction. (RBC 391)

23. Appoint Dr. John S. Harvey, Jr. (non-tenure) as Instructor at an annual salary rate of \$24,000 effective July 1, 1976. Funds needed for this appointment in the amount of \$4,000 will be transferred from Unallocated Resident Instruction. (RBC 392)

24. Change the source of funds of Dr. Claude T. Anderson (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 from the Asthma Foundation Grant to Teaching Salaries effective July 30, 1976. Funds needed for this change in the amount of \$1,064.50 will be transferred from Unallocated Resident Instruction. (RBC 393)

Amount

Psychiatry

25. Appoint Dr. Joe T. Pittard (non-tenure) as Assistant Professor (12.5% time) and as staff member (87.5% time) at the V.A. Hospital effective August 1, 1976, as shown below:

		- MILCOULTU	
	Base Salary	\$ 4,000	
	V.A. Salary	31,335	
	Total Salary	35,335	
	Permissive Augmentation	500	
	Total Compensation	35,835	
	Psychiatry Rate	32,000#	
	V.A. Rate	35,811#	
\mathbf{d}	a needed for this appointment in f	the amount of \$33	٦

Funds needed for this appointment in the amount of \$333.33 will be transferred from Unallocated Resident Instruction. (RBC 434)

26. Appoint Dr. Paul C. Mohl (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective August 1, 1976, as shown below:

	Alloune	
Base Salary	\$12,000	
V.A. Salary	22, <u>382</u>	
Total Salary	34,382	
Permissive Augmentation	1,400	
Total Compensation	35,782#	Psychiatry Rate \$32,000#
V.A. Rate	35,811#	

Funds needed for this appointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 436)

San Antonio Health Science Center

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

27. Appoint Dr. Kathleen M. Cody (non-tenure) as Clinical Assistant Professor (22.22% time) and Clinical Assistant Professor (22.22% time) in Pediatrics and Clinical Assistant Professor (22.22% time) in Family Practice at an annual salary rate of \$35,400 effective August 16, 1976. Funds needed for this appointment in the amount of \$338.30 in Psychiatry, \$338.30 in Pediatrics, and \$338.30 in Family Practice will be transferred from Unallocated Resident Instruction. (RBC 445)

28. Appoint Dr. Joseph H. Lee (non-tenure) as Assistant Professor (without salary) effective August 16, 1976. Dr. Lee is serving as fulltime staff member in the Department of Psychiatry at the Veterans Administration Hospital. (RBC 446)

Radiology

29. Appoint Dr. Harold W. Diserens (non-tenure) as Assistant Instructor at an annual salary rate of \$19,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$1,583.33 will be transferred from Unallocated Resident Instruction. (RBC 414)

30. Cancel the appointment due to the death of Dr. Peter Zanca (tenure) as Professor at an annual salary rate of \$45,000 and an annual permissive augmentation rate of \$13,000, effective the close of business July 31, 1976. Transfer unused teaching salaries in the amount of \$3,750 to Unallocated Resident Instruction. (RBC 439)

Surgery

31. Accept the resignation of Dr. William P. Fitch (non-tenure) as Instructor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective the close of business June 30, 1976, as shown below:

	Allound
Base Salary	\$11,062
V.A. Salary	21,778
Total Salary	32,840
Surgery Rate	29,500#
V.A. Rate	34,845#

Transfer unused teaching salaries in the amount of \$1,843.68 to Unallocated Resident Instruction. (RBC 356)

Amount

32. Appoint Dr. Arvo Neidre (non-tenure) as Instructor at an annual salary rate of \$29,500 and an annual permissive augmentation rate of \$9,000 for the period of July 5, 1976 through July 13, 1976. Effective July 14, 1976, Dr. Neidre will change to Instructor (37.5% time) and staff member (62.5% time) at the V.A. Hospital as shown below:

	- · · · · · · · · · · · · · · · · · · ·	
	Prior Status	Revised Status
Base Salary	\$ 29,500	\$ 11,063
V.A. Salary		21,779
Total Salary	29,500	32,842
Permissive Augmentation	9,000	5,700
Total Compensation	38,500	38,542
Surgery Rate	29,500#	29,500#
V.A. Rate		34,846#

Funds needed for this appointment in the amount of \$2,170.84 will be transferred from Unallocated Resident Instruction. (RBC 442)

Anatomy

33. Appoint Dr. Curtis J. Gravis (non-tenure) as Instructor at an annual salary rate of \$19,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$1,583.33 will be transferred from Unallocated Resident Instruction. (RBC 424)

34. Appoint Dr. Alberto J. Carrillo (non-tenure) as Assistant Professor at an annual salary rate of \$21,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$1,750 will be transferred from Unallocated Resident Instruction. (RBC 426)

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

Biochemistry

35. Appoint Dr. Philip Serwer (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$2,083.33 will be transferred from Unallocated Resident Instruction. (RBC 415)

36. Appoint Dr. Reginald W. Morales (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 427)

37. Change the source of funds and (% time) of Dr. William T. Foress III (non-tenure) as Assistant Instructor (paid 60% time from DHEW Grant and 40% time from Teaching Salaries) to 100% time from Teaching Salaries at at annual salary rate of \$14,000 effective August 1, 1976. Funds needed for this change in the amount of \$700 will be transferred from Unallocated Resident Instruction. (REC 433)

38. Accept the resignation of Dr. William T. Forsee III (non-tenure) as Assistant Instructor at an annual salary rate of \$14,000 effective the close of business August 24, 1976. Transfer unused teaching salaries in the amount of \$263.43 to Unallocated Resident Instruction. (RBC 440)

Pathology

39. Appoint Dr. James E. Johnson (non-tenure) as Instructor (12.5% time) and as staff member (87.5% time) at the V.A. Hospital effective August 16, 1976 as shown below:

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AMOUNT
\$ 3,375
16,963
20,338
3,700
24,038
27,000#
19,386#

Funds needed for this appointment in the amount of \$145.15 will be transferred from Unallocated Resident Instruction. (RBC 451)

Pharmacology

40. Promote and increase an annual salary rate of Eleanor Meyer (nontenure) from Laboratory Technical Assistant TII at an annual salary rate of \$6,900 to Research Assistant at an annual salary rate of \$9,336 effective August 1, 1976. (RBC 429)

41. Accept the resignation of Dr. Henry O. Stinnett (non-tenure) as Assistant Instructor at an annual salary rate of \$11,300 effective the close of business August 13, 1976. Transfer unused teaching salaries in the amount of \$546.69 to Unallocated Resident Instruction. (RBC 432)

Physiology

42. Grant a leave of absence (without salary) to Dr. Paul M. Hegstad (non-tenure) as Assistant Professor at an annual salary rate of \$19,900 for the period August 18, 1976 through August 31, 1976. Transfer unused teaching salaries in the amount of \$748.94 to Unallocated Resident Instruction. Accept the resignation of Dr. Paul M. Hegstad (non-tenure) as Assistant Professor at an annual salary rate of \$19,900 effective the close of business August 31, 1976. (RBC 453)

Dental Anatomy

43. Appoint Dr. Thomas P. Nowlin (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$24,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$400.00 will be transferred from Unallocated Resident Instruction. (RBC 420)

44. Change title and (% time) of Dr. Cynthia A. Catalani (non-tenure) as Clinical Instructor (50% time) at an annual salary rate of \$18,000 to Instructor (100% time) at an annual salary rate of \$18,000 effective August 15, 1976. Funds needed for this change in the amount of \$411.30 will be transferred from Unallocated Resident Instruction. (RBC 438)

Community Dentistry

45. Grant a leave of absence (without salary) to Dr. Harold R. Englander (tenure) in the Department of Community Dentistry at an annual salary rate of \$30,000 and as Associate Professor (non-tenure) in the Department of Microbiology (without salary) for the period of August 1, 1976 through August 31, 1976. Transfer unused Teaching Salaries in the amount of \$2,500 to Unallocated Resident Instruction. (RBC 454)

Diagnosis and Roentgenology 46. Appoint Dr. Robert R. Rhyne (non-tenure) as Clinical Associate Professor (10% time) at an annual salary rate of \$30,000 effective July 1, 1976. Funds needed for this appointment in the amount of \$500 will be transferred from Unallocated Resident Instruction. (RBC 404)

Endodontics

47. Appoint Dr. Jack E. Fielden (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective August 16, 1976. Funds needed for this appointment in the amount of \$1,204.23 will be transferred from Unallocated Resident Instruction. (RBC 443)

General Practice 48. Appoint Dr. Thomas R. Williams (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$2,333.33 will be transferred from Unallocated Resident Instruction. (RBC 416)

Operative Dentistry

49. Accept the resignation of Dr. Barry E. Solomon (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000 offective the close of business August 13, 1976. Transfer unused teaching salaries in the amount of \$241.88 to Unallocated Resident Instruction. (RBC 431)

Prosthodontics

50. Appoint Dr. Michael J. Newman (non-tenure) as Instructor at an annual salary rate of \$19,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$1,583.33 will be transferred from Unallocated Resident Instruction. (RBC 422)

51. Appoint Dr. Robert M. Morrow (tenure) as Associate Professor at an annual salary rate of \$32,000 effective August 15, 1976. Funds needed for this appointment in the amount of \$1,462.40 will be transferred from Unallocated Resident Instruction. (RBC 423)

Oral Surgery

Appoint Dr. Bruce A. Shapton (non-tenure) as Instructor at an annual 52. salary rate of \$15,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$1,250.00 will be transferred from Unallocated Resident Instruction. (RBC 418)

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

Dental Hygiene Education

53. Appoint Ms. Shirley R. Kimmel (non-tenure) as Assistant Instructor (20% time) at an annual salary rate of \$11,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$183.33 will be transferred from Unallocated Resident Instruction. (REC 419)

54. Appoint Ms. Cynthia A. Brown (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$12,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$200 will be trans-ferred from Unallocated Resident Instruction. (RBC 421)

55. Appoint Dr. Nita K. Zinnecker (non-tenure) as Clinical Instructor (60% time) at an annual salary rate of \$12,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$600 will be transferred from Unallocated Resident Instruction. (RBC 425)

56. Appoint Ms. Mary J. Beckel (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$13,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$216.67 will be transferred from Unallocated Resident Instruction. (RBC 428)

57. Appoint Ms. Seita Feighny (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$12,000 effective August 1, 1976. Funds needed for this appointment in the amount of \$200 will be transferred from Unallocated Resident Instruction. (RBC 435)

Dental Laboratory Technology Education

58. Appoint Dr. Rafael Villegas (non-tenure) as Instructor at an annual salary rate of \$12,500 effective July 26, 1976. Funds needed for this appointment in the amount of \$1,243.23 will be transferred from Unallocated Resident Instruction. (RBC 405)

Instructional Development

59. Appoint Mr. Philip H. Feil (non-tenure) as Instructional Development Specialist at an annual salary rate of \$20,000 effective August 16, 1976. Mr. Feil will be paid out of DHEW Grant. (RBC 450)

Educational Communications

60. Promote and increase the annual salary rate of Mr. Jesse T. Hudgins (non-tenure) from Medical Illustrator at an annual salary rate of \$11,016 to Coordinator of Art at an annual salary rate of \$16,500 effective August 1, 1976. (RBC 444)

Library

61. Appoint Ms. Michiko S. Tonegawn (non-tenure) as Assistant Technical Services Librarian at an annual salary rate of \$12,000 effective August 1, 1976. (RBC 437)

Continuing Education Services

62. Appoint Dr. George B. Vaughan (non-tenure) as Director of Continuing Education Services at an annual salary rate of \$29,000 and as Assistant Professor (non-tenure) without salary in the Department of Bioengineering effective August 16, 1976. (RBC 447)

63. Change title of Dr. Charles A. Stewart, Jr. (non-tenure) from Director of Continuing Education Services to Associate Director of Continuing Education Services at an annual salary rate of \$25,100 effective August 16, 1976. Dr. Stewart will continue to serve as Assistant Professor without salary in the Department of Psychiatry. (RBC 448)

TRANSFER OF FUNDS

TRAN	SFER OF	FUNDS	
1.	Amount	of Adjustment (Bioengineering Services)	\$ 29,912.89
	From:	Credit for Sales and Services Balance Forward	15,000.00 14,912.89
	То:	Salaries Equipment Unallocated	5,000.00 14,912.89 10,000.00
	For:	To budget balance forward for the purchase of additional equipment necessary for more efficient operation of the department and to increase original estimated income to ac as a result of unanticipated sales volume a to budget same as expenditures needed for t meeting of that sales volume. (RBC 411)	nd
2.	Amount	of Adjustment (Educational Communications)	\$ 66.626.00
	From:	Credit for Sales and Services	66,626.00
	То:	Wages Maintenance & Operation Equipment Purchases for Resale Xerox Rental	3,000.00 20,726.00 3,900.00 14,000.00 25,000.00
	For:	To increase original estimated income to actual as a result of unanticipated sales volume and to budget same as expenditures needed to meet that sales volume. (RBC 412	:)
3.	Amount	of Transfer:	\$234,844.05
	F'rom:	Procedures and Audits-Classified Salaries	105.28
		Procedures and Audits-Maintenance and Operation	350.00
		Student Services-Administrative and	
		Professional Salaries	1,800.00
		Unallocated General Administration News and Information Service-Maintenance and Operation	17,450.00
		Family Practice-Maintenance and	600.00
		Operation	1,500.00
		Medicine-Classified Salaries	4,000.00
		Medicine-Wages	1,791.54
		Medicine-Travel	9,000.00
		Anatomy-Classified Salaries	19,647.84
		Biomaterials-Travel	1,013.03
		Community Dentistry-Travel	1,112.00
		Dental Anatomy-Maintenance and Operation	1 755 01
		Diagnosis and Roentgenology-Maintenance and Operation	1,755.91
		Endodontics-Wages	1,600.00
		Endodontics-Maintenance and Operation	215.00 426.66
		General Practice-Maintenance and Operation	218.00
		Operative Dentistry-Wages	100.62
		Pedodontics-Wages	711.00
		Pedodontics-Travel	500.00
		Peridontics-Wages	354.00

TRANSFER OF FUNDS (continued)

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Peridontics-Maintenance and	000.00
Operation	800.00
Prosthodontics-Classified Salaries	325.20
Oral Surgery-Wages	1,000.00
Dean of Allied Health Sciences-Travel	1,625.00
Family Practice Residency Training	35,000.00
Program-Resident Salaries	12,000.00
Bioengineering-Teaching Assistants Instructional Development-Administrative	12,000.00
and Professional Salaries	5,221.00
Dean of the Dental School-Administrative	5,221.00
and Professional Salaries	25,400.00
Unallocated Resident Instruction	89,221.97
Mariocated Resident instruction	00,00000
Budget Office-Maintenance and	
Operation	1,800.00
Procedures and Audits-Travel	455.28
Purchasing-Maintenance and Operation	5,500.00
Purchasing-Travel	50.00
Personnel-Classified Salaries	7,100.00
Personnel-Maintenance and Operation	3,000.00
Student Services-Wages	300.00
Student Services-Travel	1,500.00
Institutional Safety Program-Classified	
Salaries	553.05
Institutional Safety Program-Maintenance	
and Operation	6,900.00
News and Information Service-Travel	600.00
Institutional Review Board-Classified	
Salaries	897.16
Dean of the Medical School-Maintenance	/
and Operation	5,000.00
Family Practice-Travel	1,500.00
Medicine-Maintenance and Operation	14,791.54
Obstetrics and Gynecology-Maintenance	
and Operation	15,000.00
Radiology-Maintenance and Operation	2,000.00 12,938.76
Surgery-Maintenance and Operation Anatomy-Wages	3,634.84
Anatomy-Maintenance and Operation	16,013.00
Biochemistry-Maintenance and Operation	22,488.00
Physiology-Maintenance and Operation	8,412.00
Biomaterials-Maintenance and Operation	1,013.03
Community Dentistry-Maintenance and	1,015.05
Operation	1,112.00
Dental Anatomy-Wages	1,550.00
Dental Anatomy-Travel	205.91
Diagnosis and Roentgenology-Travel	1,600.00
Endodontics-Travel	641.66
Operative-Classified Salaries	264.00
Orthodontics-Maintenance and Operation	3,000.00
Pedodontics-Maintenance and Operation	500.00
Periodontics-Travel	800.00
Prosthodontics-Wages	325.20
Prosthodontics-Maintenance and	
Operation	5,480.78
Prosthodontics-Travel	219.22
Oral Surgery-Travel	1,000.00
Dean of the Dental School-Classified	
Salaries	1,383.62
Dean of Allied Health Sciences-Maintenance	
and Operation	1,625.00

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

TRANSFER OF FUNDS (continued)

Family Practice Residency Training Program-Maintenance and Operation	\$35,000.00
Bioengineering-Maintenance and	
Operation	12,000.00
Educational Resources-Equipment	869.00
Instructional Development-Maintenance	
and Operation	5,221.00
Administrative Computer Services-	
Wages	1,000.00
Dental Out-Patient Clinic-Maintenance	
and Operation	25,400.00
University Police-Wages	4,200.00

For: Transfer funds to cover:

 Additional operating costs due to unexpected inflationary trends and the hiring of new personnel;

- Hiring of new personnel in order to better meet the requirements of the new fiscal year;
- 3. Purchase of equipment necessary to meet the domands of expanding teaching programs.

4. Amount of Transfor:

\$368,381.32

_		
From:	Administrative Computer Program	
	Development-Computer Service	103,160.00
	Unallocated General Administration	23,685.12
	Anesthesiology-Wages	24,217.47
	Medicine-Classified Salaries	31,216.52
	Pediatrics-Classified Salaries	28,251.46
	Allied Health Sciences-Dean-Administrative	
	and Professional Salaries	57,600.00
	Unallocated Resident Instruction	65,180.87
	University Police-Maintenance and	
	Operation	35,069.88
To:	Business Manager-Travel	22.77
-0.	Accounting-Wages	31.14
	Payroll-Wages	85.44
	Payroll-Maintenance and Operation	189.36
	Purchasing-Wages	2.05
	Pruchasing-Maintenance and Operation	731.72
	Personnel-Classified Salaries	1,022.19
	Student Services-Maintenance and	1,178.17
	Operation	
		14,507.02
	Student Services-Computer Service	98.50
	Institutional Safety Program-Travel	94.31
	General Services-Classified Salaries	380.46
	Telephone Service-Maintenance and	
	Operation	19,874.92
	News and Information-Maintenance and	
	Operation	3,902.43
	News and Information-Travel	10.99
	Miscellaneous General Expenses~	_
	Commencement	156.97
	Miscellaneous General Expenses~	_
	Institutional Membership Dues	113,50

TRANSFER OF FUNDS (continued)

Miscellaneous General Expenses- Maintenance and Operation	41,937.11
Staff Benefits-OASI	3,185.70
Staff Benefits-WCI	321.12
Staff Benefits-LumpSum Sick Leave	
Payments	3,808.23
Anesthesiology-Travel	18,39
Medicine-Maintenance and Operation	1,154.70
Medicine-Travel	213.86
Obstetrics and Gynecology-Administrative	899.60
and Professional Salaries Obstetrics and Gynecology-Classified	033.00
Salaries	3,456.81
Obstetrics and Gynecology-Wages	4,820.11
Obstetrics and Gynecology-Maintenance	
and Operation	88.28
Obstetrics and Gynecology-Travel	24.89
Pediatrics-Wages	291.00
Pediatrics-Maintenance and Operation	12,207.82
Physical Medicine and Rehabilitation-	
Wages De chi tru Classifical Calculate	545.88
Psychiatry-Classified Salaries	1,216.57 471.11
Psychiatry-Maintenance and Operation Surgery-Classified Salaries	4,040.69
Surgery-Wages	7,332.22
Surgery-Maintenance and Operation	1,411.07
Anatomy-Teaching Assistants	74.30
Anatomy-Classified Salaries	842.39
Anatomy-Maintenance and Operation	2,134.40
Biochemistry-Maintenance and Operation	1,790.35
Microbiology-Teaching Assistants	6,728.30
Microbiology-Classified Salaries	253.05
Microbiology-Wages	1,124.52
Microbiology-Maintenance and Operation Pathology-Wages	1,783.21 398.46
Pathology-Maintenance and Operation	1,835.05
Pharmacology-Classified Salaries	23,940.43
Pharmacology-Maintenance and Operation	407.55
Physiology-Classified Salaries	1,365.09
Physiology-Wages	144.80
Community Dentistry-Maintenance and	
Operation	1,128.77
Dental Anatomy-Maintenance and Operation	366.48
Diagnosis and Roentgenology-Classified Salaries	2 024 01
Endodontics-Maintenance and Operation	3,834.81 217.64
Operative Dentistry-Maintenance and	217,04
Operation	320.34
Pedodontics-Maintenance and Operation	162.68
Periodontics-Classified Salaries	1,1 41 .20
Periodontics-Maintenance and Operation	459.15
Prosthodontics-Wages	10.00
Prosthodontics-Maintenance and Operation	415.21
Prosthodontics-Travel	447.00
Oral Surgery-Maintenance and Operation Graduate School Instruction-Anatomy-	1,712.45
Maintenance and Operation	55.73
Graduate School Instruction-Bioengineering	-1- -1
Maintenance and Operation	, 245.21
Graduate School Instruction-Microbiology-	
Maintenance and Operation	129.63

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

TRANSFER OF FUNDS (continued)

Graduate School Instruction-Pharmacology	70.00
Maintenance and Operation	72.86
Graduate School Instruction-Physiology	22 (1)
Maintenance and Operation	33.61
Dental Hygiene Education-Maintenance and	204 23
Operation	288.13
Bioengineering-Classified Salaries	1,814.48
Bioengineering-Maintenance and Operation	706.46
Educational Resources-Computer Service	935.16
Instructional Development-Maintenance and	2 064 76
Operation	3,064.76 439.61
Instructional Development-Computer Service	
Educational Communications-Wages	2,021.08
Multidiscipline Teaching Laboratories- Classified Salaries	2 012 66
	2,812.66
Computer Services-Classified Salaries	16,946.35
Computer Services-Wages	1,349.06 1,737.84
Dental Out-patient Clinic-Wages	•
Library-Travel	385.02
Organized Research-Microbiology-	461 20
Equipment	461.28
Organized Research-Physiology-Other	1.90
Organized Research-Pathology-Other Expenses	2,24
Organized Research-Pediatrics-Other	2,24
Expenses	39.47
Organized Research-Physiology-Other	33.47
Expenses	570.29
Organized Research-Mcdicine-Other Expenses	1.75
Organized Research-Physiology-Other	1.15
Expenses	17.98
Organized Rosearch-Physiology-Equipment	.77
Organized Research-Surgery-Other Expenses	75.19
Organized Research-Pathology-Wages	1,855.30
Organized Research-Medicine-Other Expenses	384.24
Continuing Education Service-Classified	
Salaries	5,294.19
Thuriant Dinnt-Computed Country	
Physical Fland-General Services-	
Physical Plant-General Services- Classified Salaries	3,234,51
Classified Salaries	3,234.61
Classified Salaries Physical Plant-General Services- Maintenance and Operation	12,732.83
Classified Salaries Physical Plant-General Services-	12,732.83 18.00
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel	12,732.83
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel	12,732.83 18.00 667.51
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries	12,732.83 18.00
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance-	12,732.83 18.00 667.51 5,074.63
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries Physical Plant-Building Maintenance-	12,732.83 18.00 667.51
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries Physical Plant-Building Maintenance- Maintenance and Operation Physical Plant-Grounds Maintenance- Maintenance and Operation	12,732.83 18.00 667.51 5,074.63
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries Physical Plant-Building Maintenance- Maintenance and Operation Physical Plant-Grounds Maintenance- Maintenance and Operation Physical Plant-Custodial Service-	12,732.83 18.00 667.51 5,074.63 88,631.31
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries Physical Plant-Building Maintenance- Maintenance and Operation Physical Plant-Grounds Maintenance- Maintenance and Operation Physical Plant-Custodial Service- Classified Salaries	12,732.83 18.00 667.51 5,074.63 88,631.31
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries Physical Plant-Building Maintenance- Maintenance and Operation Physical Plant-Grounds Maintenance- Maintenance and Operation Physical Plant-Custodial Service- Classified Salaries Physical Plant-Custodial Service-Wages	12,732.83 18.00 667.51 5,074.63 88,631.31 615.18
Classified Salaries Physical Plant-General Services- Maintenance and Operation Physical Plant-General Services-Travel University Police-Travel Physical Plant-Building Maintenance- Classified Salaries Physical Plant-Building Maintenance- Maintenance and Operation Physical Plant-Grounds Maintenance- Maintenance and Operation Physical Plant-Custodial Service- Classified Salaries	12,732.83 18.00 667.51 5,074.63 88,631.31 615.18 969.70

AMENDMENTS TO THE 1975-76 OPERATING BUDGET (continued)

TRANSFER OF FUNDS (continued)

For: Transfer funds to cover:

- Early hiring of new classified personnel approved in the 1976-77 Operating Budget;
- Additional Part-time personnel to replace vacationing employees and to aid the preparation for the new academic year;
- Renovation of office space in certain departments to provide more efficient utilization by departmental personnel;
- 4) Unbudgeted maintenance and operation expenses incurred in teaching certain task force courses;
- 5) Travel to national meetings for new faculty not considered in the travel budget preparation.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO AMENDMENTS TO THE 1976-77 OPERATING BUDGET December 10, 1976 Meeting

REQUESTS FOR BUDGET CHANGE: Approval is requested for the following:

San Antonio Health Science Center

Office of the Vice President for Business Affairs

1. Transfer, promote, and increase the annual salary rate of Ms. Charlene Keller from Training Specialist in the Office of the Personnel Director at an annual budgeted salary rate of \$13,008 (1975-76 salary rate of \$11,772) to Director of Training and Employee Counseling in the Office of the Vice President for Business Affairs at an annual salary rate of \$14,000 effective September 1, 1976. Funds needed for this change in the amount of \$14,000 will be transferred from Unallocated Resident Instruction to Office of the Vice President for Business Affairs Administrative and Professional Salaries. (RBC 33)

2. Promote and increase the annual salary rate of Ms. Mary F. Armstrong from Administrative Assistant I at an annual budgeted salary rate of \$12,576 (1975-76 annual salary rate of \$11,388) to Executive Assistant at an annual salary rate of \$13,452 effective September 1, 1976. (RBC 72)

Office of the Director of Procedures and Audits

3. Promote, change status, and increase the annual salary rate of Jack C. Fark from Director of Procedures and Audits (100% time) at an annual budgeted salary rate of \$20,000 (1975-76 salary rate \$17,500) to Director of Procedures and Audits (50% time) at an annual salary rate of \$21,300 and Assistant to the Vice President (50% time) in the Office of the Vice President for Business Affairs at an annual salary rate of \$21,300 effective September 1, 1976. Funds needed for this change in the amount of \$10,650 will be transferred from Unallocated Resident Instruction to Office of the Vice President for Business Affairs Administrative and Professional Salaries. (RBC 34)

Student Services

4. Reappoint Mr. Daniel C. Perkins, Jr. as Deputy Coordinator in the Office of Student Services at an annual salary rate of \$15,000 effective September 1, 1976. (REC 32)

5. Change the percent time in the 1976-77 Operating Budget of Ms. Magda H. Kramen (non-tenure) at an annual salary rate of \$17,900 from Coordinator of Special Programs(100% time) to Coordinator of Special Programs (50% time). (RBC 170)

6. Appoint Dr. Joseph C. Kobos (non-tenure) as Counselor (80% time) in the Department of Student Services at an annual salary rate of \$21,200 effective September 1, 1976. Dr. Kobos will continue to serve as Assistant Professor (tenure) 20% time in the Department of Psychiatry at an annual salary rate of \$21,200 (paid from a Bexar County Hospital District Contract) and an annual permissive augmentation of \$5,000. Transfer unused Teaching Salaries in the amount of \$21,200 to Unallocated Resident Instruction. (RBC 175)

Office of the Dean of the Medical School

7. Change the statue of Dr. Timothy N. Caris in the 1976-77 Operating Budget from Professor (12.5% time) in the Department of Medicine and staff member (87.5% time) at the Veterans Administration Hospital to Associate Dean for Continuing Medical Education (37.5% time) in the Office of the Dean of the Medical School and staff member (62.5% time) at the Veterans Administration Hospital as shown below:

	1975-76	1976-77	
	Amount	Budgeted	<u>Revised</u>
Base Salary	\$16 ,1 25	\$ 4,500	\$16,912
V.A. Salary	25 <u>,500</u>	35 <u>,700</u>	25,500
Total Salary	41,625	40,200	42,412
Permissive Augmentation	5,400	7,000	<u>5,600</u>
Total Compensation	47,025	47,200	48,012
Medicine Rate	43,000#	36,000#	45,100#
V. A. Rate	40,800 #	40,800#	40,800#

Dr. Caris also serves as Professor(tenure) without salary in the Department of Medicine and Professor (non-tenure) without salary in the Department of Family Practice. Transfer unused Teaching Salaries in the amount of \$4,500 to Unallocated Resident Instruction. (RBC 141)

Anesthesiology

8. Cancel the 1976-77 appointment of Dr. Carlos L. Dimetman (non-tenure) as Assistant Professor at an annual salary rate of \$24,300 and an annual permissive augmentation rate of \$17,700. Transfer unused teaching salaries in the amount of \$24,300 to Unallocated Resident Instruction. (RBC 3)

9. Cancel the 1976-77 appointment of Dr. Daniel E. Dimetman (nontenure) as Assistant Professor at an annual salary rate of \$28,000 (Paid from the V.A. Contract) and an annual permissive augmentation rate of \$14,000. (RBC 4)

10. Cancel the 1976-77 appointment of Dr. Govind P. Garg (non-tenure) as Assistant Professor at an annual salary rate of \$29,000 and an annual permissive augmentation rate of \$16,000. Transfer unused teaching salaries in the amount of \$29,000 to Unallocated Resident Instruction. (RBC 5)

11. Change the source of funds of Dr. David J. Jones (non-tenure) as Assistant Professor from Gifts from MSRDP to Teaching Salaries at an annual salary rate of \$23,000 effective September 1, 1976. Dr. Jones will continue to serve as Assistant Professor (non-tenure) without salary in the Department of Pharmacology. Transfer unused Teaching Salaries in the amount of \$5,000 to Unallocated Resident Instruction. (RBC 35)

12. Promote and change the source of funds of Dr. George E. Webb (nontenure) from Assistant Professor at an annual salary rate of \$31,500 (Paid from V.A. Contract) and a Permissive Augmentation of \$17,500 to Associate Professor (non-tenure) at an annual salary rate of \$31,500 (Paid from Teaching Salaries) and an Permissive Augmentation of \$17,500 effective September 1, 1976. Funds needed for this change in the amount of \$31,500 will be transferred from Unallocated Resident Instruction. (RBC 41)

13. Reappoint Dr. Margaret A. Wilson (non-tenure) as Assistant Professor at an annual salary rate of \$27,000 and an annual permissive augmentation of \$13,000 effective September 1, 1976. Dr. Wilson will be paid from a V.A. Contract. (RBC 42)

14. Promote Dr. William H. Hadnott (non-tenure) from Clinical Assistant Professor (20% time) to Clinical Associate Professor (20% time) effective September 1, 1976. Dr. Hadnott will continue to be paid an annual salary rate of \$29,000 and an annual permissive augmentation of \$2,800. (RBC 219)

Family Practice

15. Cancel the 1976-77 appointment of Dr. Edward L. Quick (non-tenure) as Instructor at an annual salary rate of \$28,000 and an annual permissive augmentation rate of \$1,500. Transfer unused teaching salaries in the amount of \$28,000 to Unallocated Resident Instruction. (RBC 6)

16. Reappoint Dr. Ulric J. Laquer (non-tenure) as Assistant Professor (12.5% time) and staff member (87.5% time) at the Veterans Administration Hospital effective September 1, 1976 as shown below:

					Aut	iour.	
Base Salary					\$	4,0	062
V.A. Salary					3	33,9	943
Total Salary					3	38,0	005
Family Practi	ce Rate	è				32,5	500#
V.A. Rate						38,7	/92#
ansfer unused Te	aching	Salaries	in	the	amount	of	\$29,1

Transfer unused Teaching Salaries in the amount of \$29,188 to Unallocated Resident Instruction. (RBC 101)

17. Appoint Dr. James D. Fogleman (non-tenure) as Assistant Professor at an annual salary rate of \$35,500 and an annual permissive augmentation of \$2,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$9,500 to Unallocated Resident Instruction. (RBC 102)

18. Appoint Dr. Paul C. Friedman (non-tenure) as Assistant Professor at an annual salary rate of \$31,500 effective September 1, 1976. Funds needed for this appointment in the amount of \$31,500 will be transferred from Unallocated Resident Instruction. (RBC 169)

19. Reappoint Dr. Mohammad M. Ahmad (non-tenure) as Associate Professor without salary effective September 1, 1976. Dr. Ahmad also serves as Associate Professor (33% time) paid from Teaching Salaries in the Department of Obstetrics and Gynecology, (67% time) paid from a Bexar County Hospital District Contract at an annual salary rate of \$31,000 and and annual permissive augmentation of \$11,900. (RBC 194)

20. Reappoint Dr. Cervando Martinez, Jr., (non-tenure) as Assistant Professor (without salary) in the Department of Family Practice. Dr. Martinez serves as Assistant Professor in the Department of Psychiatry at an annual salary rate of \$35,500 and an annual permissive augmentation of \$10,500. (RBC 262)

Medicine

21. Cancel the 1976-77 appointment of Dr. Henry P. Lobstein (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$29,500. Transfer unused teaching salaries in the amount of \$2,950 to Unallocated Resident Instruction. (RBC 7)

22. Cancel the 1976-77 appointment of Mr. Denver C. Marsh, Jr. (non-tenure) as Assistant Instructor at an annual salary rate of \$13,600. Mr. Marsh was to be paid from theCity of San Antonio Grant. (RBC 8)

23. Increase the annual salary rate of Mr. Richard W. Osgood (non-tenure) as Special Research Coordinator from \$18,100 to \$20,000 effective September 1, 1976. Mr. Osgood is paid from a DHEW Grant. (RBC 36)

24. Reappoint Dr. Dwight M. Williams (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the Veterans Administration Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 8,250
V.A. Salary	21,758
Total Salary	30,008
Medicine Rate	22,000 #
V.A. Rate	34,813#
Funds needed for this appointment i	n the amount of \$8,250 will be trans-
ferred from Unallocated Resident In	

25. Reappoint Dr. Robert B. Livingston (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the Veterans Administration Hospital effective September 1, 1976 as shown below:

Amount

Amount

	Amount
Base Salary	\$12,750
V.A. Salary	24,243
Total Salary	36,993
Medicine Rate	34,000#
V.A. Rate	38,789#
Unused Teaching Salaries in the	amount of \$13,250 will be transferred to

Unallocated Resident Instruction. (RBC 44)

26. Promote and increase the annual salary rate of Ms. Patricia A. Poindexter from Administrative Assistant I at an annual budgeted salary rate of \$12,168 (1975-76 annual salary rate of \$11,016) to Administrative Services Officer at an annual salary rate of \$13,908 effective September 1, 1976. (RBC 73)

27. Reappoint Dr. Michael H. Crawford (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

Base Salary	\$11,400
V.A. Salary	23,625
Total Salary	35,025
Medicine Rate	30,400#
V.A. Rate	37,800#
Transfer unused Teaching Salaries in	the amount of \$14,600 to Unallocated
Resident Instruction. (RBC 92)	

28. Reappoint Dr. Ronald Fine (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V. A. Hospital effective September 1, 1976 as shown belwo:

	Amount
Base Salary	\$ 9,750
V.A. Salary	21 <u>,758</u>
Total Salary	31,508
Medicine Rate	26,000#
V.A. Rate	34,813#
nds needed for this appointment i	in the amount of \$9.750 w

Funds needed for this appointment in the amount of \$9,750 will be transferred from Unallocated Resident Instruction. (RBC 93)

29. Reappoint Dr. Marc H. Weiner (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 8,250
V.A. Salary	21,758
Total Salary	30,008
Medicine Rate	22,000#
V.A. Rate	34,813#
Funds needed for this appointment i	in the amount \$8,250 will be transferred

from Unallocated Resident Instruction. (RBC 94) 30. Reappoint Dr. Henry John Reineck (non-tenure) as Assistant Professor

(62.5% time) and staff member (37.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	1000010
Base Salary	\$18,750
V.A. Salary	11,741
Total Salary	30,491
Medicine Rate	30,000#
V.A. Rate	31,309#
Transfer unused Teaching Salaries in	n the Amount of \$7,250 to Unallocated
Resident Instruction. (RBC 95)	

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31. Reappoint Dr. Richard M. Pope (non-tenure) as Assistant Professor (62.5% time) and staff member (37.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

, , , , ,	
	Amount
Base Salary	\$20,312
V.A. Salary	12,524
Total Salary	32,836
Permissive Augmentation	1,200
Total Compensation	34,036
Medicine Rate	32,500#
V.A. Rate	33,397#
Funds needed for this appointment in	the amount of \$4,062.00 will be

transferred from Unallocated Resident Instruction. (RBC 96)

32. Reappoint Dr. Richard C. Reed (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$11,287
V.A. Salary	23, <u>625</u>
Total Salary	34,912
Permissive Augmentation	1,100
Total Compensation	36,012
Medicine Rate	30,100#
V.A. Rate	37,800#
-6	

Transfer unused Teaching Salaries in the amount of \$14,713 to Unallocated Resident Instruction. (RBC 97)

33. Reappoint Dr. Jan D. Smith (non-tenure) as Assistant Professor (62.5% time) and staff member (37.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

Amount

	MICONE
Base Salary	\$22,188
V.A. Salary	13,307
Total Salary	35,495
Permissive Augmentation	4,500
Total Compensation	39,995
Medicine Rate	35 ,5 00#
V.A. Rate	35,485#

Funds needed for this appointment in the amount of \$22,188 will be transferred from Unallocated Resident Instruction. Dr. Smith also serves as Assistant Professor (non-tenure) without salary in the Department of Anesthesiology. (RBC 98)

34. Reappoint Dr. Robert A. O'Rourke (tenure) as Charles Brown and Anna Sahm Brown Professorship in Cardiovascular Disease (37.5% time) and staff member (62.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$15,000
V.A. Salary	25,625
Total Salary	40,625
Permissive Augmentation	6 <u>,</u> 900
Total Compensation	47,525
Medicine Rate	40,000#
V.A. Rate	41,000#
Transfer unused Teaching Salaries i Resident Instruction. (RBC 99)	n the amount of \$263 to Unallocated

35. Reappoint Dr. Bertron M. Groves (tenure) as Associate Professor (37.5% time) and staff member (62.5% time) at the V. A. Mospital effective September 1, 1976 as shown below:

Amount

	Fallound
Base Salary	\$14,250
V.A. Salary	25,625
Total Salary	39,875
Permissive Augmentation	3,200
Total Compensation	43,075
Medicine Rate	38,000#
V.A. Rate	41,000#
Transfer unused Teaching Salaries is	n the amount of \$75 to Unallocated
Resident Instruction. (RBC 100)	

36. Change the title in the 1976-77 operating budget of Dr. Gary C. Chamness from Assistant Instructor to Clinical Instructor. Dr. Chamness is being paid from a DHEW Grant. Dr. Chamness is (50% time) at an annual salary rate of \$18,000. (RBC 103)

37. Change the 1976-77 Operating Budget and reappoint Dr. Meyer D. Lifschitz (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the Veterans Administration Hospital as show below:

	Amount
Base Salary	\$10,763
V.A. Salary	24,246
Total Salary	35,009
Medicine Rate	28,700#
V.A. Rate	38, 794 #
Transfer unused Teaching Salaries	in the amount of \$5,587 to Unallocated
Resident Instruction. (RBC 104)	

38. Change the title in the 1976-77 Operating Budget of Dr. Marvin Forland (tenure) from Professor to Professor and Deputy Chairman for Clinical Activities. Dr. Forland is being paid an annual salary of \$37,000 and an annual permissive augmentation of \$10,000. (RBC 105)

39. Change title and percent time in the 1976-77 Operating Budget of Dr. Stephen F. Hoffman (non-tenure) from Assistant Professor (100% time) at an annual salary rate of \$26,000 and an annual permissive augmentation of \$7,400 to Clinical Assistant Professor (50% time) at an annual salary rate of \$26,000 and an annual permissive augmentation of \$3,700. Transfer unused Teaching Salaries in the amount of \$13,000 to Unallocated Resident Instruction. (RBC 107)

40. Increase the total compensation of Dr. Robert H. Persellin (tenure) as Professor as shown below:

	<u> 1975-76</u>	<u> 1976–77</u>	Revised
	Amount	Budgeted	Amount
Base Salary	\$32,500	\$33,500	\$33,700
Permissive Augmentation	12,000	11,500	12,300
Total Salary	44,500	45,000	46,000

Funds needed for this change in the amount of \$200 will be transferred from Unallocated Resident Instruction. Dr. Persellin will continue to serve as Professor (non-tenure) without salary in the Department of Microbiology. (RB~ 108)

41. Increase the annual salary rate of Ms. Mary C. Matthusen (non-tenure) as Special Research Coordinator from \$15,900 to \$16,800. Ms. Matthusen is being paid from a DHEW Grant. (RBC 109)

AMENDMENTS TO THE 1976-77 OPPEATING BUDGET (continued)

42. Continue the leave of absence of Dr. Paul Cutler (tenure) as Professor in the Department of Medicine at an annual salary rate of \$32,200 and an annual permissive augmentation of \$13,800 (Budgeted annual salary rate for 1976-77 of \$36,000 and an annual permissive augmentation of \$11,000) for the period of September 1, 1976 through August 31, 1977. Cancel the appointment in the 1976-77 Operating Budget of Dr. Cutler (non-tenure) as Associate Dean for Continuing Medical Education (50% time) at an annual salary rate of \$36,000 in the Office of the Dean of the Medical School. Transfer unused Teaching Salaries in the amount of \$18,000 to Unallocated Resident Instruction. (RBC 139)

43. Reappoint Dr. George M. Vaughan (non-tenurc) as Assistant Instructor at an annual salary rate of \$13,600 effective September 1, 1976. Funds needed for this reappointment in the amount of \$13,600 will be transferred from Unallocated Resident Instruction. (RBC 167)

44. Reappoint Mr. Kerwin W. Amon (non-tenure) as Special Research Coordinator at an annual salary rate of \$16,000 effective September 1, 1976. Mr. Amon will be paid from the Freeman Heart Association Grant. (RBC 208)

45. Appoint Dr. James H. Myers (non-tenure) as Visiting Associate Professor without salary; with an annual permissive augmentation of \$5,000 effective September 1, 1976. Dr. Myers' base salary will be paid by the Southern Illinois University. (RBC 220)

46. Change the title in the 1976-77 Operating Budget of Dr. Shirley A. Levine (non-tenure) from Instructor to Assistant Professor. Dr. Levine serves as a full-time staff member at the V. A. Hospital. (RBC 261)

Obstetrics and Gynecology

47. Cancel the 1976-77 appointment of Dr. Robert S. Marcus (non-tenure) as Assistant Professor at an annual salary rate of \$32,000 and an annual permissive augmentation rate of \$4,500. Transfer unused teaching salaries in the amount of \$32,000 to Unallocated Resident Instruction. (RBC 9)

48. Change the status of Dr. Marvin L. Chatkoff (non-tenure) as Assistant Professor (100% time) at an annual salary rate of \$28,000 paid from Obstetrics and Gynecology to Assistant Professor (50% time) at an annual salary rate of \$28,000 and (50% time) paid from the University of Texas at San Antonio for the period of September 1, 1976 through May 31, 1977. During this period, Dr. Chatkoff will serve as Assistant Professor (50% time) at The University of Texas at San Antonio. Dr. Chatkoff will continue to be paid an annual permissive augmentation of \$2,300. Effective June 1, 1977 Dr. Chatkoff will return to full-time status with The University of Texas Health Science Center at San Antonio to be paid (100% time) from Obstetrics and Gynecology Teaching Salarics. Tratsfer unused Teaching Salaries in the amount of \$10,500 to Unallocated Resident Instruction. (REC 148)

49. Appoint Dr. Rochelle N. Shain (non-tenure) as Assistant Professor at an annual salary rate of \$18,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$21,500 to Unallocated Resident Instruction. (RBC 184)

50. Reappoint Dr. Gabriel S. Khodr (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 and an annual permissive augmentation of \$7,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$31,000 will be transferred from Unallocated Resident Instruction. (RBC 186)

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AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

51. Reappoint Dr. Jerome J. Hoffman (non-tenure) as Associate Professor at an annual salary rate of \$33,000 and an annual permissvie augmentation of \$6,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$7,000 to Unallocated Resident Instruction. (RBC 188)

52. Reappoint Dr. Ronald S. Gibbs (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 and an annual permissive augmentation of \$7,500 effective September 1, 1976. (RBC 189)

53. Reappoint Dr. Theresa M. Khodr (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$25,000 will be transferred from Unallocated Resident Instruction. (RBC 190)

54. Change the source of funds of Dr. Michael J. Harper (non-tenure) as Associate Professor at an annual salary rate of \$33,000 from (52% time) paid from Teaching Salaries and (48% time) paid from a Southwest Foundation Research and Education Grant and an annual permissive augmentation rate of \$3,000 to (100% time) paid from Teaching Salaries and an annual permissive augmentation of \$3,000 effective September 1, 1976. Funds needed for this change in the amount of \$16,000 will be transferred from Onallocated Resident Instruction. (RBC 195)

55. Reappoint Mr. Richard A. Garcia, Jr., (non-tenure) as Administrative Associate Director at an annual salary rate of \$21,000 (paid 70% from Gifts from MSRDP and 30% from Bexar County Hospital District Contract) effective September 1, 1976. (RBC 206)

Pediatrics

56. Cancel the 1976-77 appointment of Dr. Alfonso M. Prado (non-tenure) as Clinical Assistant Professor (33.3% time) at an annual salary rate of \$27,000. Transfer unused teaching salaries in the amount of \$9,000 to Unallocated Resident Instruction. (RBC 10)

57. Promote and increase the annual salary rate of Ms. Sharron L. Acosta from Administrative Assistant II at an annual budgeted salary rate of \$13,008 (1975-76 annual salary rate of \$11,772) to Administrative Services Officer at an annual salary rate of \$13,908 effective September 1, 1976. (RBC 74)

56. Reappoint and increase the total compensation of Dr. Robert J. Clayton (non-tenure) from Associate Professor at an annual salary rate of \$39,500 to Associate Professor at an annual salary rate of \$40,000 and an annual permissive augmentation of \$500 effective September 1, 1976. Funds needed for this appointment in the amount of \$8,000 will be transferred from Unallocated Resident Instruction. Dr. Clayton also serves as Associate Professor (non-tenure) without salary in the Department of Psychiatry. (RBC 86)

59. Reappoint and increase the annual salary rate of Dr. Myung K. Park (tenure) as Associate Professor from an annual salary rate of \$36,500 to an annual salary rate of 38,000 effective September 1, 1976. Appoint Dr. Park as Associate Professor (non-tenure) without salary in the Department of Pharmacology effective September 1, 1976. Funds needed for this appointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (REC 87)

60. Reappoint Dr. Max I. Michels (non-tenure) as Clinical Assistant Professor (25% time) at an annual salary rate of \$29,100 effective September 1, 1976. Funds needed for this appointment in the amount of \$7,275 will be transferred from Unallocated Resident Instruction. (RBC 158)

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

61. Reappoint Dr. John S. Harvey, Jr., (non-tenure) as Instructor at an annual salary rate of \$24,000 effective September 1, 1976. Funds needed for this reqppointment in the amount of \$6,000 will be transferred from Unallocated Resident Instruction. (RBC 164)

62. Appoint Dr. Kent K. Sorajja (non-tenure) as Assistant Instructor at an annual salary rate of \$11,600 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$22,400 to Unallocated Resident Instruction. (RBC 166)

63. Reappoint Dr. Charles F. Grose (non-tenure) as Assistant Professor at an annual salary rate of \$31,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 165)

64. Change the percent time in the 1976-77 Operating Budget of Dr. David C. Mullins (non-tenure) at an annual salary rate of \$34,000 from Assistant Professor (53% time) paid from Teaching Salaries and (47% time) paid from Santa Rosa Medical Center Grant to Assistant Professor (50% time) paid from Teaching Salaries and (50% time) paid from Santa Rosa Medical Center Grant. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 177)

Physical Medicine and Rehabilitation

65. Reappoint and increase the total compensation of Dr. Ronald W. Dennie (non-tenure) from Clinical Assistant Professor (50% time) at an annual salary rate of \$30,000 and an annual permissive augmentation of \$2,000 to Clinical Assistant Professor (50% time) at an annual salary rate of \$30,000 and an annual permissive augmentation of \$3,000 effective September 1, 1976. As of September 16, 1976 change the percent time of Dr. Dennie from Clinical Assistant Professor (50% time) at an annual salary rate of \$30,000 and an annual permissive augmentation of \$3,000 to Clinical Assistant Professor (10% time) at an annual salary rate of \$30,000 and an annual permissive augmentation of \$30,000 and an annual permissive augmentation of \$600. Transfer unused Teaching Salaries in the amount of \$7,750 to Unallocated Resident Instruction. (RBC 151)

66. Reappoint Dr. Jen Yu (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V. A. Hospital effective September 1, 1976 as show below:

Record

	Allount
Base Salary	<u>\$11,250</u>
V.A. Salary	22,382
Total Salary	33,632
Permissive Augmentation	5,400
Total Compensation	39,032
Physical Medicine and Rehab. Rate	30,0 00 #
V. A. Rate	35,811#

67. Reappoint Dr. Leonel Fuentes (non-tenure) as Assistant Professor without salary effective September 1, 1976. Dr. Fuentes serves as a fulltime staff member at the Veterans Administration Hospital. (RBC 207)

68. Appoint Dr. Jack L. Miller (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$30,000 and an annual permissive augmentation of \$2,500 effective September 15, 1976. Funds needed for this appointment in the amount of \$10,366.63 will be transferred from Unallocated Resident Instruction. (RBC 221)

Psychiatry

69. Cancel the 1976-77 appointment of Dr. Garland F. Lawliss (tenure) as Associate Professor (without salary) with an annual permissive augmentation of \$1,800. Dr. Lawliss was paid 100% by the V. A. Hospital. (RBC 11)

70. Cancel the 1976-77 appointment of Dr. James A. Lee (non-tenure) as Assistant Professor (without salary). Dr. Lee was paid 100% by the Veterans Administration Hospital. (RBC 12)

71. Cancel the 1976-77 appointment of Dr. Cynthia M. Hartz-Soloff (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$29,100 (paid from a DHEW Grant). (RBC 13)

72. Appoint Mr. Roy O. Darby III (non-tenure) as Psychology Resident (32% time) at an annual salary rate of \$5,750 effective September 1, 1976. Mr. Darby will be paid from a San Antonio State Hospital Grant. (RBC 76)

73. Appoint Mr. Edward R. Nichols (non-tenure) as Psychology Resident (32% time) at an annual salary rate of \$5,750 effective September 1, 1976. Mr. Nichols will be paid from a San Antonio State Hospital Grant. (RBC 77)

74. Appoint Mr. David Y. Shuller (non-tenure) as Psychology Resident (32% time) at an annual salary rate of \$5,750 effective September 1, 1976. Mr. Shuller will be paid from a San Antonio State Hospital Grant. (RBC 78)

75. Appoint Mr. Edward J. O'Brien (non-tenure) as Psychology Resident (32% time) at an annual salary rate of \$5,750 effective September 1, 1976. Mr. O'Brien will be paid from a San Antonio State Hospital Grant. (RBC 80)

76. Appoint Mr. Richard P. Yurcheshen (non-tenure) as Psychology Resident (32% time) at an annual salary rate of \$5,750 effective September 1, 1976. Mr. Yurcheshen will be paid from a San Antonio State Hospital Grant. (RBC 81)

77. Appoint Dr. Richard A Sherman (non-tenure) as Assistant Professor without salary effective September 1, 1976. Dr. Sherman is a full-time staff member at the V.A. Hospital. (RBC 185)

78. Reappoint Dr. Kathleen M. Cody (non-tenure) as Clinical Assistant Professor (22.22% time) and Clinical Assistant Professor (22.22% time) in Pediatrics and Clinical Assistant Professor (22.22% time) in Family Practice at an annual salary rate of \$35,400 effective September 1, 1976. Transfer unused Teaching Salaries in Pediatrics in the amount of \$7,134.12 to Unallocated Resident Instruction. Funds needed for this appointment in Family Practice in the amount of \$7,865.88 and in Psychiatry in the amount of \$7,865.88 will be transferred from Unallocated Resident Instruction. (RBC 187)

79. Reappoint Mr. Loren P. Wurzman (non-tenure) as a Psychology Resident at an annual salary rate of \$5,750 (26,96% time), effective September 1, 1976 through March 13, 1977. Mr. Wurzman will be paid from a San Antonio State Hospital Grant. (RBC 193)

80. Change the status of Dr. Don E. Flinn (tenure) as Professor (12.5% time) and as staff member (87.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

		1976-77	Revised
		Budget	Amount
Base Salary		\$ 5,200	\$ 5,200
V.A. Salary		35,700	3 <u>6,1</u> 38
Total Salar	Y	40,900	41,338
Permissive	Augmentation	7,500	7,100
Total Compe	nsation	48,400	48,438
Psychiatry	Rate	41,600#	41,600#
V.A. Rate		40,800#	41,300#
(RBC 196)			

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

81. Change the status of Dr. Franklin C. Redmond (non-tenure) from Assistant Professor (87.5% time) and staff member (12.5% time) at the V.A. Hospital to Assistant Professor (62.5% time) and staff member (37.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

	1976-77	Revised
	Budget	Amount
Base Salary	\$31,062	\$22,188
V.A. Salary	4,174	13, <u>6</u> 98
Total Salary	35,236	35,886
Permissive Augmentation	6,600	6, <u>000</u>
Total Compensation	41,836	41,886
Psychiatry Rate	35,500#	35,500#
V.A. Rate	33,393#	36,528#
Transfer unused Teaching Salaries	in the amo	unt of \$8,874 to Unallocated
Resident Instruction. (RBC 197)		

82. Reappoint Dr. Laurent S. Lehmann (non-tenure) as Assistant Professor (12.5% time) and staff member (87.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

•	Amount		
Base Salary	\$ 4,000		
V.A. Salary	_32,205		
Total Salary	36,205		
Permissive Augmentation	500		
Total Compensation	36,705		
Psychiatry Rate	32,000#		
V.A. Rate	36, 806#		
nds needed for this appointment in	the amount of \$4,000 will be trans-		

Funds needed for this appointment in the amount of \$4,000 will be transferred from Unallocated Resident Instruction. (RBC 200)

83. Appoint Ms. Ora E. Henson (non-tenure) as Psychology Resident (32.18% time) at an annual salary rate of \$5,750 effective September 1, 1976. Ms. Henson will be paid from a San Antonio State Hospital Grant. (RBC 201)

84. Appoint Dr. Margot B. Zuelzer (non-tenure) as Assistant Professor at an annual salary rate of \$16,000 effective September 1, 1976. Dr. Zuelzer is being paid from a Bexar County Community Guidance Center Contract. (RBC 222)

85. Reappoint Dr. Joe T. Pittard (non-tenure) as Assistant Professor (12.5% time) and staff member (87.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 4,000
V.A. Salary	_31,335
Total Salary	35,335
Permissive Augmentation	<u>500</u>
Total Compensation	35,835
Psychiatry Rate	32,000#
V.A. Rate	35,811#
Transfer unused Teaching Salaries in	the amount of \$3,275 to Unallocated
Resident Instruction. (RBC 223)	

86. Reappoint Dr. Paul C. Mohl (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$12,000
V.A. Salary	_22,382
Total Salary	34,382
Permissive Augmentation	1,400
Total Compensation	35,782
Psychiatry Rate	32,000#
V. A. Rate	35,811#
Transfer unused Teaching Salaries	in the amount of \$1,125 will be trans-
ferred to Unallocated Resident Instr	ruction. (RBC 224)

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87. Appoint Mr. Josue R. Gonzalez (non-tenure) as Instructor at an annual salary rate of \$13,500 effective September 1, 1976. Mr. Gonzalez will be paid from a Bexar County Hospital District Contract. (RBC 225)

88. Appoint Dr. Don D. Howe (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$35,500 paid (25% time) from a Community Guidance Center of Bexar County Agreement and (25% time) from a San Antonio Childrens Center Agreement effective September 1, 1976. (RBC 230)

89. Change the source of funds of Dr. Albert E. Riester (tenure) at an annual salary rate of \$23,400 and an annual permissive augmentation of \$3,000 from Associate Professor (25% time) paid from Teaching Salaries and (75% time) paid from a Bexar County Hospital District Contract to Associate Professor (100% time) paid from the Bexar County Hospital District Contract effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$5,850 to Unallocated Resident Instruction. (RBC 232)

90. Reappoint Dr. Terence F. McGuire (tenure) as Associate Professor (12.5% time) and staff member (87.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 5,000
V.A. Salary	35,700
Total Salary	40,700
Permissive Augmentation	900
Total Compensation	41,600
Psychiatry Rate	40,000#
V.A. Rate	40,800#
Transfer unused Teaching Salaries	in the amount of \$9,400 to Unallocated
Resident Instruction. (RBC 233)	

91. Reappoint Dr. Emilio F. Romero (non-tenure) as Assistant Professor (12.5% time) and staff member (87.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 3,875
V.A. Salary	30,485
Total Salary	34,360
Permissive Augmentation	500
Total Compensation	34,860
Psychiatry Rate	31,000#
V.A. Rate	34,840#
Funds needed for this reappointment	in the amount of \$3,875 will be trans-

ferred from Unallocated Resident Instruction. (RBC 234)

92. Reappoint Dr. Charles G. Plyler (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$33,000 effective September 1, 1976. Dr. Plyler will be paid from a DHEW Grant. (RBC 235)

93. Reappoint Dr. Joseph H. Lee (non-tenure) as Assistant Professor without salary effective September 1, 1976. Dr. Lee is a full-time staff member at the V. A. Hospital. (RBC 254)

Radiology

94. Cancel the 1976-77 appointment of Dr. Peter Zanca (tenure) as Professor at an annual salary rate of \$40,000 and an annual permissive augmentation rate of \$20,000. Transfer unused teaching salaries in the amount of \$40,000 to Unallocated Resident Instruction. (RBC 14)

95. Cancel the 1976-77 appointment of Dr. Dan W. Laster (non-tenure) as Assistant Professor at an annual salary rate of \$34,000 and an annual permissive augmentation rate of \$14,000. Transfer unused teaching salaries in the amount of \$34,000 to Unallocated Resident Instruction. (RBC 15)

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

96. Promote and change the source of funds of Dr. Robert Rousseau (nontenure) from Specialist in Radiology at an annual salary rate of \$41,000 (paid from BCHD Contract) and an annual permissive augmentation of \$14,000 to Associate Professor (non-tenure) at an annual salary rate of \$40,000 (paid from BCHD Contract) and an annual permissive augmentation of \$15,000 effective September 1, 1976. Dr. Rousseau will continue to serve as Associate Professor (non-tenure) without salary in the Department of Diagnosis and Roentgenology. (RBC 45)

97. Change the source of funds and percent time of Dr. Samuel J. Nichols (non-tenure) from Instructor without salary and staff member (100% time) at the V.A. Hospital to Instructor (12.5% time) and staff member (87.5% time) at the V.A. Mospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 3,500
V.A. Salary	32,631
Total Salary	36,131
Permissive Augmentation	2,674
Total Compensation	38,805
Radiology Rate	28,000#
V.A. Rate	37,293#

Funds needed for this change in the amount of \$3,500 will be transferred from Unallocated Resident Instruction. (RBC 70)

98. Change the percent time and increase the annual compensation of Dr. Robert K. Peterson (non-tenure) from Instructor (62.5% time) and staff member (37.5% time) at the V. A. Hospital to Instructor (50% time) and staff member (50% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Budgeted Status	Revised Status
Base Salary	\$ 18,375	\$ 14,700
V.A. Salary	10,744	14,325
Total Salary	29,119	29,025
Permissive Augmentation	900	1,000
Total Compensation	30,019	30,025
Radiology Rate	29, 400#	29,400#
V.A. Rate	28,650#	28,65 0#
Transfer unused Teaching Salaries	in the amount of	\$3,675 to Unallocated
Resident Instruction. (RBC 71)		

99. Promote Dr. Alvin L. Woldman (non-tenure) at an annual salary rate of \$30,000 and an annual permissive augmentation of \$6,000 from Clinical Assistant Professor to Clinical Associate Professor, effective September 1, 1976. (RBC 156)

100. Reappoint Dr. Jose S. Camposvalle (non-tenure) as Instructor at an annual salary rate of \$28,500 and an annual permissive augmentation of \$3,500 effective September 1, 1976. Funds needed for this reappointment in the amount of \$28,500 will be transferred from Unallocated Resident Instruction. (RBC 162)

101. Promote Dr. Jose M. Pacheco-Gil (non-tenure) from Instructor to Assistant Professor effective September 1, 1976. Dr. Pacheco-Gil will continue at an annual salary rate of \$24,000 and an annual permissive augmentation of \$11,000. (RBC 192)

102. Reappoint Dr. Harold W. Diserens (non-tenure) as Assistant Instructor at an annual salary rate of \$19,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$19,000 will be transferred from Unallocated Resident Instruction. (RBC 199) 103. Appoint Dr. Ratna Datta (non-tenure) as Assistant Professor at an annual salary rate of \$20,000 effective September 1, 1976. (RBC 227)

Surgery

104. Cancel the 1976-77 appointment of Dr. William P. Fitch (non-tenure) as Instructor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital as shown below:

Amount

	100000		
Base Salary	\$11,063		
V.A. Salary	21,778		
Total Salary	32,841		
Surgery Rate	29,500#		
V.A. Rate	34,845#		
Transfer unused teaching salaries in	the amount of \$11,062 to Unallocated		
Resident Instruction. (RBC 16)			

105. Change the percent time of Dr. Morris E. Franklin, Jr., (non-tenure) as Clinical Assistant Professor (12.5% time) and staff member (37.5% time) at the V. A. Hospital to Clinical Assistant Professor (12.5% time) and staff member (12.5% time) at the V.A. Hospital Effective September 1, 1976 as shown below:

	Budgeted Status	Revised Status
Base Salary	\$ 4,000	\$ 4,000
V.A. Salary	12,522	4,175
Total Salary	16,522	8,175
Permissive Augmentation	4,000	2,000
Total Compensation	20,522	10,175
Surgery Rate	32,000#	32,000#
V.A. Rate	33,393#	33,3 9 7#
(RBC 30)		

106. Change the percent time of Dr. William D. McInnis (non-tenure) as Clinical Assistant Professor (12.5% time) and staff member (37.5% time) at the V.A. Hospital to Clinical Assistant Professor (7.5% time) and staff member (12.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

	Budgeted Status	<u>Revised</u> <u>Status</u>
Base Salary	\$ 3,750	\$ 2,250
V.A. Salary	11,752	3,917
Total Salary	15,302	6,167
Permissive Augmentation	1,000	500
Total Compensation	16,502	6,667
Surgery Rate	30,000#	30,000#
V.A. Rate	31,338#	31,336#
Transfer unused Teaching Salaries	in the amount of	\$1,500 to Unallocated
Resident Instruction. (RBC 31)		

107. Appoint Dr. John A. Moncrief (non-tenure) as Clinical Professor (50% time) at an annual salary rate of \$42,000 and an annual permissive augmentation of \$1,000 effective September 1, 1976. (RBC 48)

108. Appoint Dr. James D. Heckman (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

-	Amount
Base Salary	\$11,888
V.A. Salary	23,378
Total Salary	35,266
Permissive Augmentation	6,000
Total Compensation	41,266
Surgery Rate	31,700#
V.A. Rate	37,405#
(RBC 50)	

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AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

109. Cancel the 1976-77 appointment of Dr. Albert Hartman (non-tenure) as Clinical Professor (25% time) at an annual salary rate of \$33,300. Transfer unused teaching salaries in the amount of \$8,325 to Unallocated Resident Instruction. (RBC 89)

110. Reappoint Dr. Donald L. Lamm (non-tenure) as Assistant Professor (37.5% time) and staff member (62.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

Amount

	Auguit
Base Salary	\$11,888
V.A. Salary	21,775
Total Salary	33,663
Permissive Augmentation	7,500
Total Compensation	41,163
Surgery Rate	31,700#
V.A. Rate	34,840#
(RBC 160)	

111. Reappoint Dr. Arvo Neidre (non-tenure) as Instructor (37.5% time) and staff member (62.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$11,063
V.A. Salary	21,779
Total Salary	32,842
Permissive Augmentation	5,700
Total Compensation	38,542
Surgery Rate	29,500#
V.A. Rate	34,846#
(RBC 161)	

112. Reappoint Dr. John A. Evans (non-tenure) as Instructor at an annual salary rate of \$29,500 and an annual permissive augmentation of \$9,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$29,500 will be transferred from Unallocated Resident Instruction. (RBC 191)

113. Appoint Dr. Arthur J. Stumpf, Jr., (non-tenure) as Assistant Professor without salary effective September 1, 1976. Dr. Stumpf serves as Assistant Professor (non-tenure) at an annual salary rate of \$27,000 in the Department of Oral Surgery. (RBC 228)

114. Appoint Dr. Edward E. Davis (non-tenure) as Assistant Professor without salary effective September 1, 1976. Dr. Davis serves as Assistant Professor (non-tenure) at an annual salary rate of \$31,500 in the Department of Oral Surgery. (RBC 229)

115. Appoint Dr. James P. Dorman (non-tenure) as Clinical Instructor (7.5% time) and staff member (12.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 2,213
V.A. Salary	3,917
Total Salary	6,130
Surgery Rate	29,500#
V.A. Rate	31,336#
nde needed for this am	intmost in the smallet of \$2.21

Funds needed for this appointment in the amount of \$2,213 will be transferred from Unallocated Resident Instruction. (RBC 236)

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AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

116. Appoint Dr. Boyce B. Oliver, Jr., (non-tenure) as Clinical Assistant Professor (7.5% time) and staff member (12.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 2,250
V.A. Salary	_3,917
Total Salary	6,167
Permissive Augmentation	_ 500
Total Compensation	6,667
Surgery Rate	30,000#
V.A. Rate	31,336#
inds needed for this appointment	in the amount of \$2,250 will

Funds needed for this appointment in the amount of \$2,250 will be transferred from Unallocated Resident Instruction. (RBC 237)

117. Reappoint Dr. William A. Meriwether (non-tenure) as Assistant Professor without salary in the Department of Surgery effective September 1, 1976. Dr. Meriwether continues to serve as Assistant Professor in the Department of Pathology at an annual salary rate of \$35,000 and an annual permissive augmentation of \$10,000. (RBC 256)

118. Change the status of Dr. Raul Ramos (non-tenure) from Clinical Assistant Professor (37.5% time) paid from Department of Surgery Teaching Salaries to Clinical Assistant Professor (12.5% time) paid from Department of Surgery Teaching Salaries and staff member (12.5% time) paid from the V.A. Hospital effective September 1, 1976 as shown below:

	Amount
Base Salary	\$ 3,750
V.A. Salary	4,175
Total Salary	7,925
Permissive Augmentation	2,000
Total Compensation	9,925
Surgery Rate	30,000#
V.A. Rate	33,397#
nefor unusod Teaching Salaries in the	amount of $\$7.500$ 1

Transfer unused Teaching Salaries in the amount of \$7,500 to Unallocated Resident Instruction. (RBC 260)

Family Practice Residency Training Program

119. Reappoint Dr. James F. Fitch (non-tenure) as Clinical Associate Professor (20% time) at an annual salary rate of \$35,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$28,400 to Unallocated Resident Instruction. (RBC 122)

Anatomy

120. Reappoint Dr. Alberto J. Carrillo (non-tenure) as Assistant Professor at an annual salary rate of \$21,000 effective September 1, 1976. (RBC 117)

121. Reappoint Dr. Curtis J. Gravis (non-tenure) as Instructor at an annual salary rate of \$19,000 effective September 1, 1976. (RBC 118)

122. Appoint Dr. Robert L. Schelper (non-tenure) as Instructor (50% time) at an annual salary rate of \$20,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$10,000 to Unallocated Resident Instruction. (RBC 157)

123. Change the source of funds of Dr. William W. Morgan (tenure) from Associate Professor (7.5% time) at an annual salary rate of \$27,000 (paid from Graduate School Instruction Teaching Salaries) and (92.5% time) paid from a DHEW Grant to Associate Professor (6.5% time) paid from Graduate School Instruction Teaching Salaries and (93.5% time) paid from a DHEW Grant. Transfer unused Teaching Salaries in the amount of \$349.52 to Unallocated Resident Instruction from Graduate School Instruction - Anatomy. (RBC 179)

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AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

124. Change the source of funds of Dr. Nobuyoshi Hagino (tenure) at an annual salary rate of \$31,000 from Associate Professor paid (47% time) Department of Anatomy Teaching Salaries, (10% time) Graduate School Instruction Teaching Salaries, and (43% time) paid from a DHEW Grant to Associate Professor paid (54.5% time) Department of Anatomy Teaching Salaries, (10% time) Graduate School Instruction Teaching Salaries, and (35.5% time) paid from a DHEW Grant. Transfer funded needed for this change in the amount of \$2,330 from Unallocated Resident Instruction. (RBC 180)

125. Appoint Dr. Masataka Shiino (tenure) as Associate Professor at an annual salary rate of \$28,000 effective September 1, 1976. Funds needed for this reappointment in the amount of \$5,950 will be transferred from Unallocated Resident Instruction. (RBC 202)

126. Change the source of funds of Dr. Peter J. Sheridan (non-tenure) as Assistant Professor at an annual salary rate of \$23,000 from (95% time) paid from Teaching Salaries in the Department of Anatomy and (5% time) paid from Graduate School Instruction - Anatomy - Teaching Salaries to (100% time) paid from A DHEW Grant Effective September 1, 1976. Transfer unused Teaching Salaries from Graduate School Instruction Teaching Salaries in the amount of \$1,150 and Department of Anatomy Teaching Salaries in the amount of \$21,850 to Unallocated Resident Instruction. (RBC 205)

Biochemistry

127. Reappoint Dr. Larry D. Barnes (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1976. (RBC 49)

128. Reappoint Dr. Richard F. Luduena (non-tenure) as Assistant Professor at an annual salary rate of \$23,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$2,000 to Unallocated Resident Instruction. (RBC 51)

129. Reappoint Dr. Philip Serwer (non-tonure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1976. (RBC 119)

130. Reappoint Dr. Raginald W. Morales (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective September 1, 1976. (RBC 120)

131. Appoint Dr. Paul M. Horowitz (non-tenure) as Associate Professor at an annual salary rate of \$30,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$2,000 will be transferred from Unallocated Resident Instruction. (RBC 121)

132. Reappoint and continue a faculty development leave of absence to Dr. Merle S. Olson (tenure) as Professor on a temporary rate of pay of \$17,500 paid by a Fogarty Foundation Grant administered through the Health Science Center for the period of September 1, 1976 through September 30, 1976. Effective October 1, 1976 Dr. Olson will return to full-time status at an annual salary rate of \$37,000. Transfer unused Teaching Salaries in the amount of \$3,583.37 to Unallocated Resident Instruction. (RBC 168)

Microbiology

133. Reappoint Dr. Paul S. Duffey (non-tenure) as Assistant Professor at an annual salary rate of \$19,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$3,000 to Unallocated Resident Instruction. (RBC 37)

134. Reappoint Dr. Thomas T. Hubscher (tenure) as Associate Professor at an annual salary rate of \$24,800 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$3,100 to Unallocated Resident Instruction. (RBC 52)

135. Reappoint Dr. Robert D. King (non-tenure) as Assistant Professor at an annual salary rate of \$21,500 effective September 1, 1976. Funds needed for this appointment in the amount of \$4,700 will be transferred from Unallocated Resident Instruction. (RBC 53)

136. Appoint Dr. Hubert H. Malherbe (non-tenure) as Visiting Professor at an annual salary rate of \$25,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$7,000 will be transferred from Unallocated Resident Instruction. (RBC 183)

137. Cancel the appointment in the 1976-77 Operating Budget of Dr. Joe B. Aust, Professor (non-tenure) without salary in the department of Microbiology effective September 1, 1976. Dr. Aust continues to serve as Professor and Chairman in the Department of Surgery with tenure at an annual salary rate of \$46,000 and an annual permissive augmentation of \$23,500. Correct the title of Dr. Aust in the 1976-77 Operating Budget from Professor and Chairman to Dr. Witten B. Russ Professor and Chairman. (RBC 226)

Pathology

138. Cancel the 1976-77 appointment of Dr. Everett M. Donowho, Jr. (non-tenure) as Assistant Professor (12.5% time) and as staff member (87.5% time) at the V.A. Hospital as shown below:

	PSIICOUTC
Base Salary	\$ 4,438
V.A. Salary	37,434
Total Salary	41,872
Permissive Augmentation	3,200
Total Compensation	45,072
Pathology Rate	35,500#
V.A. Rate	42,782#
Transfer unused teaching salaries in	n the amount of \$4,438 to Unallocated
Resident Instruction. (RBC 17)	

139. Cancel the 1976~77 appointment of Dr. Randall W. Strate (non-tenurc) as Assistant Professor at an annual salary rate of \$31,500 and an annual permissive augmentation rate of \$12,500. Transfer unused teaching salaries in the amount of \$31,500 to Unallocated Resident Instruction. (RBC 18)

140. Cancel the 1976-77 appointment of Dr. Noel R. Funderburk (non-tenure) as Instructor at an annual salary rate of \$19,600 and an annual permissive augmentation rate of \$4,000. Dr. Funderburk also served as Instructor (without salary) in the Department of Microbiology. Transfer unused teaching salaries in the amount of \$19,600 to Unallocated Resident Instruction. (RBC 19)

141. Reappoint Dr. Charles J. Farinacci (non-tenure) as Professor at an annual salary rate of \$34,300 and an annual permissive augmentation of \$11,700 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$1,200 to Unallocated Resident Instruction. (RBC 54)

142. Reappoint Dr. Robert N. Pinckard (tenure) as Professor at an annual salary rate of \$36,000 and an annual permissive augmentation of \$2,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$16,400 will be transforred from Unallocated Resident Instruction. (RBC 55)

143. Reappoint and increase the total compensation of Dr. Edward S. Rappaport (non-tenure) as Assistant Professor (37.5% time) and as staff member (62.5% time) at the V. A. Hospital effective September 1, 1976 as shown below:

	Amount	1975-76 Amount
Base Salary	\$13,312	\$12,750
V.A. Salary	23,935	23,935
Total Salary	37,247	36,685

Permissive Augmentation Total Compensation	$\frac{3,800}{41,047}$	<u>3,700</u> 40,385
Pathology Rate	35,500#	34,000#
V.A. Rate	38,296#	38,296#
(RBC 56)		

144. Increase the total compensation of Dr. James H. Jorgensen (non-tenure) as shown below:

	1975-76	1976-77	Revised	
	Status	Status	Status	
Base Salary	\$14,500	\$15,904	\$15,904	
BCHD Salary	5,900	6,496	6,496	
Total Salary	20,400	22,400	22,400	
Permissive Augmentation	5,900	4,100	5,600	
Total Compensation	26,300	26,500	28,000	
	_			

Dr. Jorgensen will continue to serve as Assistant Professor (non-tenure) without salary in the Department of Microbiology. This change is to be effective September 1, 1976. (RBC 57)

145. Promote Dr. Randall C. Harper (non-tenure) from Clinical Assistant Professor (25% time) at an annual salary rate of \$32,400 to Clinical Associate Professor (25% time) at an annual salary rate of \$32,400 effective September 1, 1976. (RBC 155)

146. Change the percent time in the 1976-77 Operating Budget of Mr. Horace E. Hamilton (non-tenure) at an annual salary rate of \$20,000 from Assistant Instructor (88.2% time) paid from Teaching Salaries and (1.8% time) paid from a DHEW Crant to an Assistant Instructor (88.2% time) paid from Teaching Salaries and (11.8% time) paid from a DHEW Grant, effective September 1, 1976. (RBC 174)

147. Reappoint Dr. James E. Johnson (non-tenure) as Instructor (12,5% time) and staff member (87.5% time) at the V.A. Hospital effective September 1, 1976 as shown below:

Amount

	Full Out C
Base Salary	\$ 3,375
V.A. Salary	<u>16,963</u>
Total Salary	20,338
Permissive Augmentation	3,700
Total Compensation	24,038
Pathology Rate	27 , 000#
V.A. Rate	19,386#
s needed for this appointment in	the amount of \$3,375 will be tr

Funds needed for this appointment in the amount of \$3,375 will be transferred from Unallocated Resident Instruction. (RBC 198)

Pharmacology

148. Change the source of funds for Dr. Kenneth Blum (tenure) as Associate Professor at an annual salary rate of \$29,900 from 100% time paid from teaching salaries to 16% time paid from teaching salaries and 84% time paid from a DHEW Grant effective September 1, 1976. Transfer unused teaching salaries in the amount of \$25,116 to Unallocated Resident Instruction. (RBC 38)

149. Change the appointment of Dr. Ronald P. Evens (non-tenure) from Instructor (100% time) at The University of Texas Health Science Center at San Antonio at an annual salary rate of \$20,600 to Instructor (50% time) at The University of Texas Health Science Center at San Antonio and Instructor (50% time) in the College of Pharmacy at The University of Texas at Austin at an annual salary rate of \$20,600 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$10,300 to Unallocated Resident Instruction. (RBC 58)

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

150. Change the cource of funds of Dr. Donald F. Peterson (tenure) as Associate Professor at an annual salary rate of \$27,800 from (90% time) paid from teaching salaries in the Department of Pharmacology and (10% time) paid from Graduate School Instruction-Pharmacology to (100% time) paid from a DHEW Grant effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$25,020 from Teaching Salaries in the Department of Pharmacology and the amount of \$2,780 from Graduate School Instruction-Pharmacology to Unallocated Resident Instruction. (RBC 255)

151. Reappoint Dr. Unamarie Clibon (non-tenure) as Instructor (without salary) effective September 1, 1976. Dr. Clibon serves as Assistant Professor in the School of Pharmacy at The University of Texas at Austin. (RBC 257)

152. Reappoint Dr. Robert L. Talbert (non-tenure) as Instructor (without salary) effective September 1, 1976. Dr. Talbert serves as Assistant Professor in the School of Pharmacy at The University of Texas at Austin. (RBC 258)

153. Reappoint Dr. Thomas M. Ludden (non-tenure) as Instructor (without salary) effective September 1, 1976. Dr. Ludden serves as Assistant Professor in the School of Pharmacy at The University of Texas at Austin. (RBC 259)

Physiology

154. Cancel the 1976-77 appointment of Dr. Theodore D. McKinney (non-tenure) as Associate Professor (without salary). Dr. McKinney serves as full-time faculty member of The University of Texas at San Antonio. (RBC 20)

155. Cancel the 1976-77 appointment of Dr. Paul M. Hegstad (non-tenure) as Assistant Professor at an annual salary rate of \$19,900. Transfer unused teaching salaries in the amount of \$19,900 to Unallocated Resident Instruction. (RBC 21)

156. Appoint Dr. Kenneth G. Gould, Jr. (non-tenure) as Assistant Professor without salary in the Department of Physiology effective September 1, 1976. Dr. Gould will continue to serve as Assistant Professor (37.5% time) in the Department of Medicine and staff member (62.5% time) at the V.A. Hospital as shown below:

Resources

	Amount
Base Salary	\$10,462
V.A. Salary	24,705
Total Salary	35,167
Permissive Augmentation	300
Total Compensation	35,467
Medicine Rate	27,900#
V.A. Rate	39,528#
(RBC 82)	

157. Appoint Dr. Arnold H. Hassen (non-tenure) as Assistant Professor without salary effective September 1, 1976. Dr. Hassen will continue to serve as full time faculty member in the Division of Allied Health and Life Sciences at The University of Texas at San Antonio. (RBC 83)

158. Change the source of funds of Dr. Helen A. Bertrand (non-tenure) as Assistant Professor from (10% time) Teaching Salaries and (90% time) DHEW Grant at an annual salary rate of \$20,700 to (20% time) Teaching Salaries and (80% time) DHEW Grant at an annual salary rate of \$20,700 effective September 1, 1976. Funds needed for this change in the amount of \$2,070 will be transferred from Unallocated Resident Instruction. (RBC 91)

Biomaterials

159. Reappoint Dr. Donald C. Hudson (tenure) as Professor at an annual salary rate of \$36,000 for the period of September 1, 1976 through February 18, 1977. Transfer unused Teaching Salaries in the amount of \$20,098.30 to Unallocated Resident Instruction. (RBC 116)

Community Dentistry

160. Cancel the 1976~77 appointment of Dr. Charles W. Jarvis (tenure) as Professor (20% time) at an annual salary rate of \$35,800. Transfer unused teaching salaries in the amount of \$7,160 to Unallocated Resident Instruction. (RBC 22)

161. Continue the leave of absence of Dr. Harold R. Englander (without salary). Dr. Englander served as Associate Professor (tenure) in the Department of Community Dentistry at an annual salary rate of \$30,000. Cancel the appointment in the 1976-77 Operating Budget of Dr. Englander (non-tenure) as Associate Professor without salary in the Department of Microbiology. Transfer unused Teaching Salaries in the amount of \$30,000 to Unallocated Resident Instruction. (RBC 140)

Dental Anatomy

162. Change title and percent time of Dr. Cynthia A, Catalani (non-tenure) from Clinical Instructor (50% time) at an annual salary rate of \$22,000 to Instructor (100% time) at an annual salary rate of \$22,000 effective September 1, 1976. Funds needed for this change in the amount of \$11,000 will be transferred from Unallocated Resident Instruction. (RBC 75)

163. Cancel the 1976-77 appointment of Dr. Daniel Garcia (non-tenure) as Clinical Associate Professor (20% time) at an annual salary rate of \$30,500. Transfer unused Teaching Salaries in the amount of \$6,100 to Unallocated Resident Instruction. (RBC 110)

164. Reappoint Dr. Thomas P. Nowlin (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$24,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$4,800 will be transferred from Unallocated Resident Instruction. (RBC 123)

Diagnosis and Roentgenology

163. Change the source of funds and percent time of Dr. John W. Preece (tenure) from Associate Professor (100% time) at an annual salary rate of \$34,000 to Associate Professor (70% time) in the Department of Diagnosis and Roentgenology and as Associate Professor (30% time) in the Department of Dental Hygiene Education at an annual salary rate of \$34,000 effective September 1, 1976. Transfer unused Teaching Salaries from Diagnosis and Roentgenology in the amount of \$10,200 and from Dental Hygiene Education in the amount of \$200 to Unallocated Resident Instruction. Dr. Precce will continue to serve as Associate Professor (non-tenure) without salary in the Department of Radiology. (RBC 67)

166. Change the title and percent time in the 1976-77 Operating Budget of Dr. Richard J. Morse (non-tenure) from Assistant Professor (100% time) at an annual salary rate of \$26,500 to Clinical Assistant Professor (50% time) at an annual salary rate of \$26,500. Transfer unused Teaching Salaries in the amount of \$13,250 to Unallocated Resident Instruction. (RBC 114)

167. Reappoint Dr. Granville C. Coggs (non-tenure) without salary in the Department of Diagnosis and Roentgenology. Dr. Coggs continues to serve with tenure as Professor (12.5% time) in the Department of Radiology and staff member (87.5% time) at the V. A. Hospital as shown below:

		Cancella C
	Base Salary	\$ 4,988
	V.A. Salary	40,250
	Total Salary	45,238
	Permissive Augmentation	16,700
	Total Compensation	61,938
	Radiology Rate	39,900#
	V.A. Rate	46,000#
(RB	C 115)	·

168. Reappoint Dr. Robert R. Rhyne (non-tenure) as Clinical Associate Professor (10% time) at an annual salary rate of \$30,000 effective September 1, 1976. (RBC 129)

169. Appoint Dr. Everett L. Chapman (non-tenure) as Clinical Instructor (50% time) at an annual salary rate of \$24,000 effective September 16, 1976. Transfer unused Teaching Salaries in the amount of \$9,300 to Unallocated Resident Instruction. (REC 203)

170. Reappoint Dr. Steven L. Bricker (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1976. Effective October 1, 1976 increase the annual salary rate of Dr. Bricker from \$25,000 to \$26,000. Funds needed for this reappointment and change in salary in the amount of \$5,116.70 will be transferred from Unallocated Resident Instruction. (RBC 239)

Endodontics

171. Reappoint Dr. Jack E. Fielden (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1976. (RBC 124)

General Practice

172. Cancel the 1976-77 appointment of Dr. Harbans L. Bhatia (tenure) as Associate Professor at an annual salary rate of \$30,800. Dr. Bhatia also served as Associate Professor (without salary) in the Department of Periodontics. Transfer unused teaching salaries in the amount of \$30,800 to Unallocated Resident Instruction. (RBC 23)

173. Cancel the 1976-77 appointment of Dr. Noel C. Wilson (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$25,200. Transfer unused teaching salaries in the amount of \$2,520 to Unallocated Resident Instruction. (RBC 24)

174. Reappoint Dr. Robert H. Clayton (non-tenure) as Instructor at an annual salary rate of \$19,000 effective September 1, 1976. (RBC 59)

175. Appoint Dr. Daniel Garcia (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 111)

176. Reappoint Dr. John S. Longo (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$28,000 will be transferred from Unallocated Resident Instruction. (RBC 125)

177. Reappoint Dr. Thomas R. Williams (non-tenure) as Assistant Professor at an annual salary rate of \$28,000 effective September 1, 1976. (RBC 126)

Operative Dentistry

178. Cancel the 1976-77 appointment of Dr. Barry E. Solomon (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$25,000. Transfer unused teaching salaries in the amount of \$5,000 to Unallocated Resident Instruction. (RBC 25)

179. Change the title and percent time of Dr. Adolph J. Murray (non-tenure) from Assistant Professor (100% time) at an annual salary rate of \$27,800 to Clinical Assistant Professor (75% time) at an annual salary rate of \$27,800 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$6,950 to Unallocated Resident Instruction. (RBC 60)

Orthodontics

180. Reappoint Dr. Ralph A. Crevoisier (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$30,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$12,000 to Unallocated Resident Instruction. (RBC 171)

181. Appoint Dr. Louis R. Bacten (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period September 22, 1976 through December 8, 1976. (RBC 242)

182. Appoint Dr. Lee W. Coleman, Jr. (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 243)

183. Appoint Dr. Loyd L. Harris (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 244)

184. Appoint Dr. David G. Lloyd (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 245)

185. Appoint Dr. Lightle Y. Morris, Jr. (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 246)

186. Appoint Dr. Roy D. Oefinger (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 247)

187. Appoint Dr. Homer W. Phillips (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 248)

188. Appoint Dr. Robert B. Potter (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 249)

189. Appoint Dr. William M. Reeves (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 250)

190.Appoint Dr. Martin W. Stratemann (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 251)

191. Appoint Dr. David S. Turner (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. (RBC 252)

192. Appoint Dr. James Q. Barnes (non-tenure) as Clinical Assistant Professor (10% time) at an annual salary rate of \$35,500 for the period of September 22, 1976 through December 8, 1976. Transfer unused Teaching Salaries in the amount of \$5,918.88 to Unallocated Resident Instruction. (RBC 253)

Pedodontics

193. Cancel the 1976-77 appointment of Dr. Donald B. Doan (non-tenure) as Clinical Assistant Professor (40% time) at an annual salary rate of \$23,300. Transfer unused teaching salaries in the amount of \$9,320 to Unallocated Resident Instruction. (RBC 26)

194. Reappoint Dr. David L. King (non-tenure) as Associate Professor at an annual salary rate of \$32,000 effective September 1, 1976. Funds needed for this reappointment in the amount of \$10,667 will be transferred from Unallocated Resident Instruction. (RBC 61)

Periodontics

195. Increase the annual salary rate of Dr. Donald E. Willmann (non-tenure) as Assistant Professor from \$26,000 to \$27,000 effective September 1, 1976. Funds needed for this change in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 62)

196. Appoint Dr. Luis R. Campana (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$11,500 will be transferred from Unallocated Resident Instruction. (RBC 127)

Prosthodontics

197. Cancel the 1976-77 appointment of Dr. Kay B. Broline (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$21,300. Transfer unused teaching salaries in the amount of \$4,260 to Unallocated Resident Instruction. (RBC 27)

198. Reappoint Dr. Nasser Barghi (non-tenure) as Associate Professor at an annual salary rate of \$29,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$500 to Unallocated Resident Instruction. (RBC 63)

199. Reappoint Dr. Earl W. Simmons, Jr. (non-tenure) as Assistant Professor at an annual salary rate of \$27,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$1,000 to Unallocated Resident Instruction. (RBC 64)

200. Cancel the 1976-77 appointment of Dr. Nathaniel G. Tippit, Jr. (non-tenure) as Instructor at an annual salary rate of \$20,000 as approved on RBC 65. Transfer unused Teaching Salaries in the amount of \$20,000 to Unallocated Resident Instruction. (RBC 112)

201. Reappoint Dr. Michael J. Newman (non-tenure) as Instructor at an annual salary rate of \$19,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$11,000 to Unallocated Resident Instruction. (RBC 146)

202. Reappoint Dr. Robert M. Morrow (tenure) as Associate Professor at an annual salary rate of \$32,000 effective September 1, 1976. (RBC 147)

Oral Surgery 203. Appoint Dr. Arthur J. Stumpf, Jr., (non-tenure) as Assistant Professor at an annual salary rate of \$27,000 effective September 1, 1976. (RBC 90)

204. Accept the resignation of Dr. Elgene G. Mainous (tenure) as Professor at an annual salary rate of \$35,600 effective the close of business September 7, 1976. Dr. Mainous also served as Professor (non-tenure) without salary in the Department of Surgery. Transfer unused Teaching Salaries in the amount of \$34,907.88 to Unallocated Resident Instruction. (RBC 128)

205. Reappoint Dr. Bruce A. Shapton (non-tenure) as Instructor at an annual salary rate of \$15,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$15,000 will be transferred from Unallocated Resident Instruction. (RBC 145)

Graduate School Instruction - Anatomy 206. Appoint Dr. Hideo Saito (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective September 1, 1976. (RBC 238)

Bioengineering

207. Change the status of Dr. Hee K. Yoo (non-tenure) as Assistant Professor at an annual salary rate of \$20,000 from (90% time) paid from Bioengineering Teaching Salaries and (10% time) paid from Graduate School Instruction Teaching Salaries to (75% time) paid from Bioengineering Teaching Salaries and (25% time) paid from The University of Texas at San Antonio for the period of September 1, 1976 through May 31, 1977. During this period, Dr. Yoo will serve as Assistant Professor (25% time) at The University of Texas at San Antonio. Effective June 1, 1977 Dr. Yoo will return to fulltime status with The University of Texas Health Science Center at San Antonio to be paid (90% time) from Bioengineering Teaching Salaries and (10% time) from Graduate School Instruction Teaching Salaries at an annual salary rate of \$20,000. Transfer unused Teaching Salaries in the amount of \$2,250 from Bioengineering Teaching Salaries to Unallocated Resident Instruction. (RBC 149)

<u>Graduate School</u> - <u>Microbiology</u> 208. Appoint Ms. Margaret J. Strickland-Cholmley (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective September 1, 1976. (RBC 181)

<u>Graduate School</u> - <u>Physiology</u> 209. Appoint Dr. George U. Liepa (non-tenure) as Assistant Instructor at an annual salary rate of \$12,000 effective September 1, 1976. (RBC 182)

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210. Reappoint Mr. Charles E. Garoni (non-tenure) as Instructor at an annual salary rate of \$15,000 effective September 1, 1976. Funds needed for this reappointment in the amount of \$15,000 will be transferred from Unallocated Resident Instruction. (RBC 144)

Dental Assisting Education

211. Reappoint Ms. Karen O. Johnson (non-tenure) as Instructor at an annual salary rate of \$11,000 effective September 1, 1976. Funds needed for this appointment in the amount of \$1,000 will be transferred from Unallocated Resident Instruction. (RBC 130)

Dental Laboratory Technology

212. Reappoint and increase the annual salary rate of Mr. Bobby L. Ormand (non-tenure) as Instructor from \$13,500 to \$14,000. Funds needed for this appointment in the amount of \$500 will be transferred from Unallocated Resident Instruction. (RBC 113)

213. Reappoint Mr. Paul E. Bickel (non-tenure) as Instructor at an annual salary rate of \$13,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$1,500 to Unallocated Resident Instruction. (RBC 131)

214. Reappoint Mr. Rafael Villegas (non-tenure) as Instructor at an annual salary rate of \$12,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$2,500 to Unallocated Resident Instruction. (RBC 143)

Dental Hygiene Education

215. Reappoint Dr. Nita K. Zinnecker (non-tenure) as Clinical Instructor (60% time) at an annaul salary rate of \$12,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$5,300 to Unallocated Resident Instruction. (RBC 132)

216. Reappoint Ms. Mary J. Beckel (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$13,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$700 to Unallocated Resident Instruction. (RBC 133)

217. Reappoint Ms. Seita Feighny (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$12,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$600 to Unallocated Resident Instruction. (RBC 134)

218. Reappoint Ms. Shirley R. Kimmel (non-tenure) as Assistant Instructor (20% time) at an annual salary rate of \$11,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$500 to Unallocated Resident Instruction. (RBC 135)

219. Reappoint Ms. Cynthia A. Brown (non-tenure) as Clinical Instructor (20% time) at an annual salary rate of \$12,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$900 to Unallocated Resident Instruction. (RBC 136)

220. Reappoint Ms. Linda S. Groll (non-tenure) as Instructor at an annual salary rate of \$11,000 effective September 1, 1976. (RBC 142)

Nursing School Instruction

221. Appoint Ms. Brenda G. Jackson (non-tenure) as Instructor at a nine month academic rate of \$12,700 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$1,100 to Unallocated Resident Instruction. (RBC 84)

222. Appoint Mrs. Mary E. Westoff (non-tenure) as Assistant Professor at a nine month academic rate of \$14,500 effective September 1, 1976. (RBC 137)

223. Appoint Ms. Charlene H. Schwab (non-tenure) as Assistant Professor at a nine month academic rate of \$14,500 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$1,700 to Unallocated Resident Instruction. (RBC 138)

224. Appoint Ms. Mary L. Hansen (non-tenure) as Instructor at an nine month academic rate of \$13,000 effective September 1, 1976. (RBC 159)

225. Appoint Ms. Cassandra M. Smith (non-tenure) as Clinical Assistant Professor (50% time) at a nine month academic rate of \$14,000 effective September 1, 1976. Transfer unused Teaching Salaries in the amount of \$10,000 to Unallocated Resident Instruction. (RBC 178)

Nursing School

226. Change the annual salary rate of Ms. Ruth P. Stewart (non-tenure) as Associate Professor from \$26,700 to \$26,000 effective September 1, 1976. Ms. Stewart is being paid from the W. K. Kellogg Foundation Grant. (RBC 210)

227. Change the annual salary rate of Ms. Rosemary T. Goodyear (non-tenure) as Assistant Program Director from \$21,100 to \$20,100, effective September 1, 1976. Ms. Goodyear is being paid from the W. K. Kellogg Foundation Grant. (RBC 211)

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

228. Change the annual salary rate of M. Bette A. Baker (non-tenure) as Program Specialist from \$18,100 to \$17,300 effective September 1, 1976. Ms. Baker is being paid from the W. K. Kellogg Foundation Grant. (RBC 212)

229. Reappoint Ms. Judith S. Shockley (tenure) as Assistant Professor at an annual salary rate of \$21,600 effective September 1, 1976. Ms. Shockley is paid from a DHEW Grant. (RBC 214)

230. Change the annual salary rate of Ms. Pamela G. Blankinship (non-tenure) as Assistant Project Director from \$21,100 to \$20,100 effective September 1, 1976. Ms. Blankinship is paid from a DHEW Grant. (RBC 215)

231. Change the annual salary rate of Ms. Linda R. Camin (non-tenure) as Assistant Project Director (50% time) from \$19,700 to \$18,800 effective September 1, 1976. Ms. Camin is being paid from a DHEW Grant. (RBC 216)

232. Change the annual salary rate of Ms. Nancy K. Maebius (non-tenure) as Assistant Project Director (50% time) from \$19,700 to \$18,800 effective September 1, 1976. Ms. Maebius is being paid from a DHEW Grant. (RBC 217)

233. Change the annual salary rate in the 1976-77 Operating Budget of Ms. Darien Sue Conlee (non-tenure) as Program Associate (75% time) from \$18,600 to \$18,000 effective September 1, 1976. Ms. Conlee is being paid from a Nursing School Grant. (RBC 218)

Educational Resources

234. Reappoint Mr. Jeffrey A. Hollway (non-tenure) as Instructional Development Specialist at an annual salary rate of \$17,000 effective September 1, 1976. Mr. Hollway is being paid from a DHEW Grant. (RBC 213)

Instructional Development

235. Reappoint Mr. Philip H. Feil (non-tenure) as Instructional Development Specialist at an annual salary rate of \$20,000 effective September 1, 1976. Mr. Feil will be paid from a DHEW Grant. (RBC 240)

Educational Communications

236. Cancel the 1976-77 appointment of Ms. Elizabeth Montgomery (non-tenure) as Coordinator of Graphic Arts at an annual salary rate of \$17,000. (RBC 28)

237. Promote, transfer, and increase the annual salary rate of Ms. Deborah Kothmann from Instructional Development Assistant at an annual budgeted salary rate of \$10,700 (1975-76 annual salary rate of \$10,000) in the Office of Educational Communications to the Office of Instructional Development as Instructional Design Specialist at an annual salary rate of \$13,000 effective September 1, 1976. (RBC 40)

238. Transfer, promote, and increase the annual salary rate of Mr. Wilbur W. Judge from Engineering Technician II in the Office of Educational Resources at an annual salary rate of \$13,908 (1975-76 annual salary rate of \$12,576) to Engineering Technician III in the Office of Educational Communications at an annual salary rate of \$14,868 effective September 1, 1976. (RBC 47)

239. Promote, and increase the annual salary rate of Mr. Lloyd J. Collins from an Engineering Technician I at an annual salary rate of \$9,024 to an Engineering Technician II at an annual salary rate of \$11,388 effective September 1, 1976. (RBC 150)

240. Reappoint and increase the annual salary rate of Mr. Ray E. Aldrete as Coordinator of Photographic Service from \$16,500 to \$17,000 effective September 1, 1976. (RBC 152)

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (conlinued)

241. Reappoint Mr. Jesse T. Hudgins (non-tenury) as Coordinator of Graphic Arts at an annual rate of \$16,500 effective September 1, 1976. Mr. Hudgins will be paid from Administrative and Professional Salaries. (RBC 172)

Multidiscipline Teaching Laboratories

242. Transfer, promote, and increase the annual salary rate of Mr. Fred W. Hedemann from Stores Clerk I in the office of General Services at an annual salary rate of \$6,240 (1975-76 annual salary rate of \$5,640) to Laboratory Technical Assistant IV in Multidiscipline Teaching Laboratories at an annual salary rate of \$9,024 effective September 17, 1976. (RBC 154)

Office of Director of Computing Resources 243. Reappoint Dr. Clair W. Goldsmith (non-tenure) as Director of Computing Resources at an annual salary rate of \$38,000 effective September 1, 1976. (RBC 209)

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÷ ÷ ÷ 244. Cancel the 1976-77 appointment of Ms. Phyllis L. Rogers (non-tenure) as Reference Librarian at an annual salary rate of \$12,500. (RBC 29)

245. Promote and increase the annual salary rate of Ms. Cynthia K. Robinson from Catalog Librarian at an annual budgeted salary rate of \$14,400 (1975-76 salary rate of \$13,100) to Assistant Director for Public Services at an annual salary rate of \$16,500 effective September 1, 1976. (RBC 39)

246. Change the status of Ms. Ellen V. Todd (non-tenure) from Head, Reference Section (100% time) at an annual salary rate of \$14,000 to Head, Reference Section (66.67% time) at an annual salary rate of \$14,000 and (33,33% time) in the Graduate School of Library Science at The University of Texas at Austin for the period of September 1, 1976 through January 16, 1977. Effective January 17, 1977, Ms. Todd will return to full time status at an annual salary rate of \$14,000 at The University of Texas Health Science Center at San Antonio. (RBC 79)

247. Reappoint Ms. Michiko S. Tonegawa (non-tenure) as Assistant Technical Services Librarian at an annual salary rate of \$12,000 effective September 1, 1976. Ms. Tonegawa will be paid from Administrative and Professional Salaries. (RBC 173)

248. Promote and increase the annual salary rate of Mr. Gerard M. Palomo (non-tonure) from Reference Librarian at an annual salary rate of \$11,600 to Curculation Librarian at an annual salary rate of \$12,000 effective October 1, 1976. (RBC 231)

249. Reappoint Mr. John H. Hunter (non-tenure) as Reference Librarian at an annual salary rate of \$12,000 effective September 1, 1976. (RBC 241)

Continuing Education Services

250, Change the title of Dr. Charles A. Stewart, Jr. (non-tenure) from Director of Continuing Education Services to Associate Director of Continuing Education Services at an annual salary rate of \$26,100 effective September 1, 1976. Dr. Stewart will continue to serve as an Assistant Professor (non-tenure) without salary in the Department of Psychiatry, (RBC 66)

251. Reappoint Dr. George B. Vaughan (non-tenure) as Director of Continuing Education Services at an annual salary rate of \$29,000 effective September 1, 1976. Dr. Vaughan also serves as Assistant Professor (non-tenure) without salary in the Department of Bioengineering. Funds needed for this reappointment in the amount of \$11,000 will be transferred from Unallocated Resident Instruction to Administrative and Professional Salaries. (RBC 204) TRANSFER OF FUNDS

·			
1.	Amount	of Transfer: (Bioengineering)	\$262,938.00
	From:	Bioengineering - Teaching Salaries	125,380.00
	120111	Bioengineering - Teaching Assistants	51,000.00
		Bioengineering - Classified Salaries	63,888.00
		Bioengineering - Maintenance and	057000100
			16,000.00
		Operation	3,170.00
		Bioengineering - Equipment	3,500.00
		Bioengineering - Travel	3,500,00
	To:	Bioengineering - Teaching Salaries	125,380.00
		Bioengineering - Teaching Assistants	51,000.00
		Bioengineering - Classified Salaries	63,888.00
		Bioengineering - Maintenance and	
		Operation	16,000.00
		Bioengineering - Equipment	3,170.00
		Bioengineering - Travel	3,500.00
	For:	Transfer funds to cover:	
		1. To establish accounts for the Departm	ent of
		Bioengineering teaching function.	
		2. These amounts were originally budgete	d in the
		Department of Bioengineering Operatin	
		on page #247. Change the title of th	
		Bioengineering Operating Budget on pa	
		to Bioengineering Shop. (RBC 1)	
2.	Amount	of Transfer: (Director of Computing	
		Resourses)	\$ 50,672.00
	From:	Unallocated Resident Instruction	50,672.00
	To:	Administrative and Professional	
		Salaries	38,000.00
		Classified Salaries	6,672.00
		Maintenance and Operation	2,000.00
		Equipment	2,000.00
		Travel	2,000.00
	For:	To establish the Office of the Director	• • •
		of Computing Resources for the fiscal year	ar
		1976-77. (RBC 176)	
3.	Amount	of Transfer: (Scientific Computer Center)	\$104,848.00
	From:	Bioengineering - Teaching Salaries	17,100.00
		Bioengineering - Classified Salaries	59,748.00
		Bioengineering - Maintenance and	-
		Operation	27,000.00
		Bioengineering - Travel	1,000.00
			· · · · · · · · · · · · · · · · · · ·
	To:	Scientific Computer Center - Administra-	
		tive & Professional Salaries	17,100.00
		Scientific Computer Center - Classified	
		Salaries	59,748.00
		Scientific Computer Center - Maintenance	
		and Operation	27,000.00
		Scientific Computer Center - Travel	1,000.00

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HS-55

San Antonio Health Science Center

AMENDMENTS TO THE 1976-77 OPERATING BUDGET (continued)

For:	Transfer	funds	to	cover:
- U	TT OUTSTOL	- un run ra		00,04,

- 1. To establish accounts for the Scientific Computer Center.
- These amounts were originally budgeted in the Department of Bioengineering Operating Budget on page #247. (RBC 2)

4.	Amount	of Transfer: (Instrument Shop Services)	\$ 40,000.00	
			To	From
		Instrument Shop Services - Credit for		
		Sales and Services \$3	5,000	\$75,000
		Instrument Shop Services - Salaries	8,984	40,149
		Instrument Shop Services - Staff		
		Benefits	875	1,851
		Instrument Shop Services - Maintenance		
		and Operation	1,000	5,000
		Instrument Shop Services - Equipment		3,000
		Instrument Shop Services - Purchase of		
		Materials for Resale 1	4,000	25,000
		Instrument Shop Services - Unallocated	141	
	For:	Transfer funds to cover:		
		1. Change the title of Bioengineering Se		
		on page 331 to Instrument Shop Servic	es.	
		2. To change original operating budget c	f	
		Instrument Shop Services to reflect t		
		split of Scientific Computer Services		
		shown on RBC-68. (RBC 69)		
5.	Amount	of Transfer: (Scientific Computer		
		Scrvices)	\$ 40,000.00	
	From:	Scientific Computer Services - Salaries	13,356.00	
		Scientific Computer Services - Wages	7,809.00	
		Scientific Computer Services - Staff		
		Benefits	976.00	
		Scientific Computer Services - Maintenance	e	
		and Operation	9,000.00	
		Scientific Computer Services - Equipment	6,000.00	
		Scientific Computer Services - Purchase		
		of Materials for Resale	2,400.00	
		Scientific Computer Services - Unallocate	ed 459.00	

- To: Scientific Computer Services Credit for Sales and Services 40,000.00
- For: Transfer funds to cover:
 - 1. To establish accounts for the Scientific Computer Services.
 - 2. These amounts were originally budgeted in the Bioengineering Services Operating on page 331. (RBC 68)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIQ

Other Fiscal Items;

<u>Schedule of Additional or Changes in</u> <u>Funding of Construction Projects</u>

Project		Source of Funds		
Number	Project Title	<u>From To</u>	<u>Amount</u>	
403-314	Cafeteria	Other Sources	30,000.00	

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THE UNIVERSITY OF TEXAS SYSTEM 2885 CANCER CENTER



Texas Medical Center Houston, Texas 77025

November 5, 1976

'ark, M.D. sident

Dr. E. D. Walker Deputy Chancellor The University of Texas System 601 Colorado Austin, Texas 78701

Dear Doctor Walker:

The docket for the December 10, 1976 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely yours, upa Hault, Ult R. Lee Clark, M.D. President

RLC:yb

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

DOCKET

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BOARD OF REGENTS MEETING DECEMBER 10, 1976

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents.

	Donor	Purpose and Explanation	Amount
1.	Tenneco, Inc. William M. Carpenter, Senior Vice President P. O. Box 2511 Houston, Texas 77001	Expansion of M. D. Anderson Hospital Payment on Pledge	\$ 15,000.00
2.	The Bass Foundation Richard D. Bass 1150 Mercantile Dallas Bldg. Dallas, Texas 75201	Expansion of M. D. Anderson Hospital Patient Room – Memorialization	5,000.00
3.	Mr. & Mrs. Hal E. Adams c/o The Midland National Bank Jim Crowder, Vice President and Trust Officer P. O. Box 2097 Midland, Texas 7970]	Expansion of M. D <i>.</i> Anderson Hospital	15,000.00
4.	Eleanor R. Jacobs Estate Mrs. Ruth Crouch, Estate Administrative Officer First City National Bank of Houston P. O. Box 809 Houston, Texas 77001	Distribution of funds from Eleanor R. Jacobs Estate	61,903.44
5.	Sid W. Richardson Foundation Valleau Wilkie, Jr. Executive Vice President 2103 Ft. Worth Nat'l Bank Bldg. Fort Worth, Texas 76102	Expansion of M. D. Anderson Hospital Payment on pledge	200,000.00
б.	Mrs. Elizabeth Moyer Swab c/o Paul D. Kadavy U. S. National Bank P. O. Box 3408 Omaha, Nebraska 68103	For Cancer Research	14,483.25
7.	*Mr. & Mrs. J. Hub Hill 2102 Mercantile Bank Bldg. Dallas, Texas 75201	Proceeds from sale of stock contributed for Expansion of M. D. Anderson Hospital	46,272.33
8.	*The Tobin Foundation P. O. Box 2101 San Antonio, Texas 78297	Expansion of M. D. Anderson Hospital Payment on Pledge`	10,000.00

*No Letter of Transmittal

	Donor	Purpose and Explanation	Amount
9.	Dora Roberts Foundation c/o Mr. R. H. Weaver P. O. Drawer 1750 Big Spring, Texas 79720	Expansion of M. D. Anderson Hospital	\$ 50,000.00
10.	Robert W. Knox, Sr. & Pearl Wallis Knox Charitable Foundation c/o Carl W. Schumacher, Jr., Vice President & Trust Officer First International Bank P. O. Box 2555 Houston, Texas 77001	Expansion of M. D. Anderson Hospital Room Memorialization	5,000.00
11.	*Mr. Roy H. Cullen Suite 1929 500 Jefferson Bldg. Houston, Texas 77002	Expansion of M. D. Anderson Hospital Payment on Pledge	10,000.00
12.	Alza Corporation Mr. Richard G. Buckles, Ph.D., Principal Scientist 950 Page Mill Road Palo Alto, Ca. 94304	Alza Corporation Grant for Evaluation of I. V. Drug Delivery through use of Infuser	7,000.00
13.	*Eli Lilly and Company P. O. Box 618 Indianapolis, Indiana 46206	For use in Department of Laboratory Medicine	6,050.00
14.	American Committee For The Weizmann Institute of Science, c/o Martha Loewenstein 515 Park Avenue New York, New York 10022	Weizmann Institute of Science Fellowship for Dr. Miriam Helman	10,753.80
15.	Leukemia Research, Inc. c/o Mr. Robert M. Hopson 2224 First City National Bank Bldg. Houston, Texas 77002	Equipment for Department of Developmental Therapeutics	7,455.00
16.	Prudential Insurance Company Richard G. Merrill P. O. Box 2075 Houston, Texas 77001	Expansion of M. D. Anderson Hospital Payment on Pledge	10,000.00
17.	Mrs. Estelle F. Wattington P. O. Box 1746 Amarillo, Texas 79105	Cancer Research - Surgery	10,000.00
18.	Mr. & Mrs. Arthur Smith 7001 Burnet Road Austin, Texas 78757	Beebo Smith Memorial Fund For Bone Tumor Research Study	5,000.00

*No Letter of Transmittal

	Donor	Purpose and Explanation	Amount
19.	M. D. Anderson Foundation George F. Neff, Vice President and Trust Officer P. O. Box 809 Houston, Texas 77001	Expansion of M. D. Anderson Hospital Payment on Pledge	\$420,000.00
20.	M. G. & Lillie A. Johnson Foundation, Inc. P. O. Box 508 Wharton, Texas 77488	Dedication expenses and portraits for Lutheran Hospital	20,000.00
21.	*Mr. Lewis H. Reed Eagles' Art Ehrmann Cancer Fund 2401 W. Wisconsin Avenue Milwaukee, Wisconsin 53233	Fraternal Order of Eagles Cancer Fund	5,000.00
22.	H. E. Butt Grocery Company Charles C. Butt, President P. O. Box 9216 Corpus Christi, Texas 78408	Expansion of M. D. Anderson Hospital	20,000.00
23.	*Donald & Madlyn Goodwin c/o Goodwin Company P. D. Box 5277 Garden Grove, Ca. 92645	Expansion of M. D. Anderson Hospital	5,000.00

*No Letter of Transmittal

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BUSINESS CONTRACTS

Leases

The following contracts have been negotiated by the Business Manager and have been approved by the Vice President for Business and Hospital Affairs and the System Comptroller. I recommend your approval and ratification of signatures:

Lease agreement between Hines/C-D, Limited, Lessor and The University of 1. Texas System Cancer Center, Lessee for 1,089 square feet of space located in the Control Data Corporation Building, Post Oak Tower, 2000 West Loop South, Houston, Texas, Harris County. The cost of the space is sixty two and one-half cents per square foot per month for a total of \$680.63 per month (\$8,167.50 per year). The term of this lease shall be for the period July 15, 1976 through July 14, 1979. The source of funds for lease payments is the Research Computer Facility Revolving Fund.

2. A sublease agreement between the System Cancer Center, Sublessee and the Control Data Corporation, Sublessor for 1,350 square feet of space located in Houston, Texas, Harris County at 2100 Post Cak Tower, 5051 Westheimer, Houston, Texas 77027. The term of this sublease shall be for the period July 15, 1976 through July 14, 1977. The cost of this space is One Thousand Three Hundred Fifty Dollars and no/100 (\$1,350.00) per month. This space was leased to house the Central Research Computer Facility until space becomes available in the Prudential Building. The previous location for this computer facility was flooded during June 1976, with a total loss of the computer equipment. Source of funds for lease payments is the Research Computer Facility Revolving Fund.

Interagency Contracts

The following Interagency Contracts have been negotiated by the Business Manager and have been signed by the President and Vice President for Business and Hospital Affairs where applicable and approved by the System Comptroller, and the State Board of Control. I recommend your approval and ratification of signatures:

Interagency Contract No. IAC (76-77) - 1456, between The University of Texas Health Science Center at Dallas, Receiving Agency, and The University of Texas System Cancer Center, Parforming Agency, whereby the Performing Agency agrees to furnish animal resources, animal blood supplies, biologics, supplies, and such other services as the Receiving Agency may consider necessary to its operation and the Performing Agency can provide through its established programs. Cost shall not exceed Ten Thousand Dollars for the period September 1, 1976 through August 31, 1977.

2. Interagency Contract No. IAC (76-77) - 1308, between The University of Texas System Cancer Center, Performing Agency, and The University of Texas Health Science Center at Houston, Receiving Agency, whereby the Performing Agency will provide general stores supplies, duplicating services, photographic services, security services, joint boiler room services, computer services, space, utilities, instructional and professional services and such other supplies and services as the Receiving Agency may consider necessary to its operations and the Performing Agency can provide through established service departments and programs in order to relieve the Receiving Agency from the financial burden of providing separate service func-tions to meet operational requirements. Cost not to exceed \$1,000,000.00 for the period from September 1, 1976 to August 31, 1977. Renewal of IAC 75-76 - 0167.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

GRANTS AND CONTRACTS (NON-GOVERNMENTAL)

DOARD OF REGENTS MEETING DECEMBER 10, 1976

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1.	Agency: Project Title: Principal Investigator: New Funds: Project Period: Description: County of Expenditure:	Damon Corporation Clinical Study of Tissue Polypeptide Antigen Herbert A. Fritsche, Ph.D. \$41,955 July 26, 1976 through July 25, 1977 Determine the clinical usefulness of the TPA test in patients with cancer. Harris
2.	Agency: Grant No.: Project Title: Principal Investigator: New Funds: Total Project Period: Description: County of Expenditure:	The Kelsey And Leary Foundation 971 Determination of Estrogen Hydroxylase Activity in Human Lymphocyte Cultures David E. Anderson, Ph.D. \$10,500 August 1, 1976 through July 31, 1977 To modify and improve two existing assays into a reproducible and usable assay system for measuring estrogen hydroxylases in short-term lymphocyte cultures and long-term lymphoblast cell lines. Harris
3.	Agency: Grant No.: Project Title: Principal Investigator: New Funds: Grant Period: Description: County of Expenditure:	National Science Foundation DEB76-10580 DNA and Chromosome Homology in Rodent Genera Mus and Peromyscus T. C. Hsu, Ph.D. \$45,000 July 1, 1976 through December 31, 1978 Study phylogenetic relationships among species of genus Mus by means of chromosome Giemsa-banding, fluorescent banding, heterochromatin distribution, nucleolus organizer regions, meiotic pachytene maps, biophysical characteristics. Harris
4.	Agency: Grant No.: Project Title: Principal Investigator: New Funds:	University of Kansas Medical Center 1837 (CA 16943) Contract Agreement Between M. D. Anderson Hospital and Tumor Institute and the University of Kansas Medical Center Grantee Institution For The South- west Oncology Group Kansas City, Kansas Edmund Gehan, M.D. \$8,000

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Grants and Contracts (Non-Governmental) - Cont'd

	Term of Contract: Description: County of Expenditure:	July 1, 1976 through December 31, 1976 Funding for the Statistical Office of the Southwest Oncology Group Harris
5.	Agency: Contract No.: Project Title: Principal Investigator: New Funds: Period of Proposal; Description:	University of California NIH-NO1-CP-33403 Study of Alpha Fetoprotein Frederick F. Becker, M.D. \$44,328 June 28, 1976 through June 27, 1977 Continuation of Subcontract originally negotiated at New York University Medical Center in support of Dr. Becker's research project by Purchase Contract between The University of Texas System Cancer Center M.D. Anderson Hospital and Tumor Institute and The Regents of The University of California.
	County of Expenditure:	Harris

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

GRANTS AND CONTRACTS (FEDERAL)

BOARD OF REGENTS MEETING DECEMBER 10, 1976

The following Grants and Contracts have been awarded and are submitted for formal approval of the Board of Regents:

M. D. Anderson

1.	Agency: Contract No.: Project Title: Principal Investigator: New Funds: Period of Performance: Description: County of Expenditure:	Department of Health, Education and Welfare National Cancer Institute NOI-CM-33737, Modification No. 12 Therapy of Patients with Bronchogenic Carcinoma Clifton F. Mountain, M.D. None April 2, 1973 through December 31, 1976 Project Officer amended Harris
2.	Agency: Contract No.: Project Title: Principal Investigator: New Funds: Period of Performance: Description: County of Expenditure:	Department of Health, Education and Welfare National Cancer Institute NOI-CM-67026, Modification No. 1 Therapy of Patients with Ovarian Carcinoma (Special Task) Harry S. Gallager, M.D. None June 30, 1976 through June 29, 1981 To amend Article VI - Project Officer Harris
3.	Agency: Contract No.: Project Title: Principal Investigator: New Funds: Period of Performance: Description: County of Expenditure:	Department of Health, Education and Welfare National Cancer Institute NOI-CB-43993, Modification No. 3 A Comparative Study of Xeromammography Versus Film Mammography Gerald D. Dodd, M.D. None June 28, 1974 through June 27, 1977 To correct typographical error. (\$245,000 to \$245,900) Harris
4.	Agency: Contract No.: Project Title: Principal Investigator: New Funds: Period of Performance: Description: County of Expenditure:	Department of Health, Education and Welfare National Cancer Institute NO1-CP-55604, Modification No. 5 Studies of Microsomal Enzyme Systems Metabolizing Polycyclic Hydrocarbons in Experimental Animals and Humans Charles R. Shaw, M.D. None August 15, 1974 through August 14, 1975 Amend Article I Reporting Requirements Harris

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Grants and Contracts (Fed.) - Cont'd

Department of Health, Education and Welfare 5. Agency: National Cancer Institute NO1-CM-67116, Modification No. 1 Contract No.: Project Title: Therapy of Patients with Ovarian Carcinoma Julian P. Smith, M.D. Principal Investigator: New Funds: None June 30, 1976 through June 29, 1981 Amend Article VI - Project Officer Period of Performance: Description: County of Expenditure: Harris 6. Agency: Department of Health, Education and Welfare National Heart, Lung, and Blood Institute NOI HE 6-2959, Modification No. 2 Contract No.: Project Title: Source of Human Urinary Erythropoietin Raymond Alexanian, M.D. Principal Investigator: New Funds: None Period of Performance: June 30, 1976 through June 29, 1978 Article XI amended to include Care of Laboratory Description: Animals. Harris County of Expenditure: 7. Agency: Department of Health, Education and Welfare National Cancer Institute Contract No.: NO1-CN-45114, Modification No. 3 Training Programs for Maxillofacial Prosthodontists and Maxillofacial Dental Technicians Project Title: Principal Investigator: Joe B. Orane, D.D.S. New Funds: None Period of Performance: June 28, 1974 through August 27, 1976 Description: Provide for a one (1) month no-cost extension County of Expenditure: Harris 8. Agency: Department of Health, Education and Welfare National Cancer Institute NOI-CM-57042, Modification No. 5 Phase II and III Studies in Patients with Solid Contract No.: Project Title: Disseminated Tumors Principal Investigator: Gerald P. Bodey, M.D. New Funds: None Period of Performance: June 30, 1975 through June 29, 1980 Project Officer amended **Description:** County of Expenditure: Harris 9. Agency: Department of Health, Education and Welfare National Cancer Institute Contract No.: NO1-CM-43801, Modification No. 7 Project Title: Phase I Studies of New Anticancer Agents Principal Investigator: Gerald P. Bodey, M.D. New Funds: None Period of Performance: June 24, 1975 through December 23, 1976 Description: Amend Special Provisions - Travel

Harris

County of Expenditure:

694 The University of Texas System Cancer Center Regents Maeting December 10, 1976 - Grants and Contracts (Fed.) - Cont'd

Department of Health, Education and Welfare National Institute of Arthritis, Metabolism & 10. Agency: Digestive Diseases 5 ŘO1 AM09801-12 END Grant No.: Project Title: Chemistry of Luteinizing and Related Hormones Darrell N. Ward, Ph.D. Principal Investigator: New Funds: \$77,912 September 1, 1976 through August 31, 1977 Current Budget Period: Total Project Period: September 1, 1975 through August 31, 1980 Description: Continuation of support for research Harris County of Expenditure:

11. Agency:

Department of Health, Education and Welfare National Cancer Institute Grant No.: 3 RO1 CA14984-03S1 ET Project Title: Immunological Aspects of Cancer Prognosis Principal Investigator: Evan M. Hersh, M.D. \$7,142 New Funds: October 1, 1975 through November 30, 1976 Current Budget Period: Total Project Period: October 1, 1973 through November 30, 1978 Continuation of support for research Description: County of Expenditure: Harris

\$24,000

V, and X.

Harris

12. Agency:

Contract No.: Project Title: Principal Investigator: New Funds: Basic Contract: Total Estimated Cost: Period of Performance: Description:

County of Expenditure:

13. Agency:

Department of Health, Education and Welfare National Institute of Environmental Health Sciences Grant No.: 5 RO1 ES01287-02 GEN Project Title: Multiple Loci Screen For Mutations In Mammalian Cells Principal Investigator: Michael J. Siciliano, Ph.B. New Funds: \$74,500 September 1, 1976 through August 31, 1977 September 1, 1975 through August 31, 1978 Current Budget Period: Total Project Period: Description: Continuation of support for research County of Expenditure: Harris

14. Agency:

Grant No.: Project Title: Department of Health, Education and Welfare Center For Research For Mothers and Children, NICHD 3 RO1 HD07752-03S1 ALY Cell Membrane Receptors For Maternofetal Transfer OF IGG

Department of Health, Education and Welfare

\$307,924 \$331,924 June 28, 1974 through October 31, 1976

ND1-CP-43370, Modification No. 5 Immunological Studies on Human Breast Carcinoma

Increase in contract amount - Amend Articles I, III,

National Cancer Institute

James M. Bowen, Ph.D.

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Grants and Contracts (Fed.) - Cont'd

Principal Investigator: Max Schlamowitz, Ph.D. New Funds: \$3,600 November 1, 1976 through November 30, 1976 November 1, 1973 through November 30, 1976 Current Budget Period: Total Project Period: For continuation of support for research Description: County of Expenditure: Harris Department of Health, Education and Welfare National Institute of General Medical Sciences 15. Agency: 3 RO1 GM21499-02S1 MBC Grant No.: Project Title: Missense Suppression and Mutationally Altered TRNAS Principal Investigator: Emanuel J. Murgola, Ph.D. New Funds: \$1,403 November 1, 1976 through November 30, 1976 November 1, 1974 through November 30, 1977 Current Budget Period: Total Project Period: Agency extended budget period to 13 months due to Description: change in Federal fiscal year. County of Expenditure: Harris 16. Agency: Department of Health, Education and Welfare National Cancer Institute Grant No.: 5 RO1 CA 16480-03 ET Project Title: Predicting Response of Human Tumors to Cancer Drugs Principal Investigator: Potu N. Rao, Ph.D. \$37,311 New Funds: Current Budget Period: September 1, 1976 through August 31, 1977 Total Project Period: September 1, 1974 through August 31, 1977 Description: Develop an in vitro predictive system to evaluate the response of human tumors to a broad spectrum of chemotherapeutic agents before a patient is scheduled to a particular therapeutic regimen by making use of the phenomenon of premature chromosome condensation. County of Expenditure: Harris 17. Agency: Department of Health, Education and Welfare National Cancer Institute Grant No.: 5 R10 CA10953-09 CCI Project Title: Radiological Physics Center Principal Investigator: Robert J. Shalek, Ph.D. New Funds: \$164,288 September 1, 1976 through August 31, 1977 November 1, 1975 through August 31, 1978 Current Budget Period: Total Project Period: Description: Continuation of support for research County of Expenditure: Harris 18. Agency: Department of Health, Education and Welfare National Cancer Institute Grant No.: 5 RO1 CA12429-05 ET Project Title: Molecular Mechanisms of Drug Action Principal Investigator: Priscilla P. Saunders, Ph.D. New Funds: \$38,820 Current Budget Period: September 1, 1976 through August 31, 1977 Total Project Period: September 1, 1975 through August 31, 1978

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Grants and Contracts (Fed.) - Cont'd Description: Continuation of support for research County of Expenditure: Harris Department of Health, Education and Welfare 19. Agency: National Cancer Institute N01-C0-65345 Contract No.: Cancer Information Dissemination and Analysis Center - Cancer Therapy Project Title: Eugene M. McKelvey, M.D. \$433,210 (\$194,768 first twelve months) Principal Investigator: New Funds: June 24, 1976 through June 23, 1977 June 24, 1976 through June 23, 1978 Period of Performance: Project Period: Description: To disseminate rapidly high quality information concerning on-going research related to cancer. County of Expenditure: Harris 20. Agency: Department of Health, Education and Welfare National Cancer Institute Grant No.: 1 RO1 CA20763-01 PTHB Project Title: Lymphoid Cell Subpopulations In Lymphocytic Leukemia Principal Investigator: Ellen S. Richie, Ph.D. \$30,831 New Funds: Current Budget Period: September 30, 1976 through August 31, 1977 Total Project Period: September 30, 1976 through August 31, 1979 Description: To provide a comprehensive approach to the study of immunological parameters in ALL. County of Expenditure: Harris Department of Health, Education and Welfare National Institute of General Medical Sciences 21. Agency: Grant No.: 3 RO1 GM15597-09S1 GEN Project Title: Genetic and Comparative Studies of Enzymes Principal Investigator: Charles R. Shaw, M.D. New Funds: \$4,226 November 1, 1976 through November 30, 1976 November 1, 1973 through November 30, 1978 Current Budget Period: Total Project Period: Description: Granting agency extended budget period to 13 months due to change in Federal fiscal year. County of Expenditure: Harris 22. Agency: Department of Health, Education and Welfare National Cancer Institute Grant No.: 3 RO1 CA16781-02S1 PTHB Project Title: Relatedness of RNA Tumor Viruses and Human Neoplasia Principal Investigator: James L. East, Ph.D. New Funds: \$2,264 November 1, 1975 through November 30, 1976 November 1, 1974 through November 30, 1977 Supplement to provide additional funds and extend Current Budget Period: Total Project Period: Description: budget period for 1 month to comply with Federal fiscal year. County of Expenditure: Harris

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Grants and Contracts (Fed.) - Cont'd

Department of Health, Education and Welfare 23. Agency: National Cancer Institute NOI-CM-57042, Modification No. 6 Phase II and III Studies in Patients With Disseminated Solid Tumors Contract No.: Project Title: Gerald P. Bodey, M.D. \$135,052 Principal Investigator: New Funds: \$2,408,529 (Previously Funded: \$886,216) \$2,543,581 (Presently Funded: \$1,021,268) September 30, 1976 through June 29, 1977 June 30, 1975 through June 29, 1980 Basic Contract: Revised Basic Contract: Period of Modification: Period of Performance: Description: To increase level of effort and funding for Hyperalimentation Studies County of Expenditure: Harris

1898

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER AMENDMENTS TO THE 1975-76 OPERATING BUDGET BOARD OF REGENTS MEETING DECEMBER 10, 1976

General Administration

Office of the President

 Resignation Carolyn F. Moore - Other Staff Government Affairs Analyst \$13,400.00 per annum - General Funds Effective last working day August 16, 1976 Miss Moore has been paid from Office of the President RBC 287

Office of the Director

2. Appointment Donna B. McCormick - Other Staff Assistant to the Director \$20,000.00 per annum - General Funds Effective August 1, 1976 Reserve for Professional Salaries RBC 275

Office of the Director of Extramural Programs

3. Appointment Ronald D. Hutchins - Other Staff Senior Subject Specialist \$17,500.00 per annum - Contract NO1-CO-65345 Effective August 23, 1976 Available Contract Funds RBC 290

The Tumor Institute

Medical Staff

Medicine

4. Appointment Diosdado N. De Asis, Jr., M.D. - Without Tenure Faculty Associate in Medicine \$20,000.00 per annum - Fannie Gray Leo Estate Fund Effective July 1, 1976 Fannie Gray Leo Estate Fund RBC 272

5. Appointment Charles L. Wiseman, M.D. - Without Tenure Assistant Internist and Instructor in Medicine \$24,000.00 per annum - General Funds - Medicine and \$4,000.00 per annum - PRS Permissive Augmentation Effective August 1, 1976 Reserve for Professional Salaries and PRS Reserve for Augmentation Account RBC 274

Medicine

6. Resignation Kevin K. T. Loh, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine \$24,000.00 per annum - General Funds - Medicine and \$4,000.00 per annum - PRS Permissive Augmentation (Total compensation \$28,000.00) Effective the last working day of August 2, 1976 Dr. Loh has been paid from Medicine - General Funds and PRS - Augmentation RBC 279

Pathology

7. Leave Without Pay Barbara M. Osborne, M.D. - Without Tenure Faculty Associate in Pathology \$20,000.00 per annum - PRS Faculty Associate Account Effective August 30, 1976 through August 31, 1976 PRS Faculty Associate Account RBC 288

Pediatrics

8. Appointment Jerry J. Swaney, M.D. - Without Tenure Assistant Pediatrician and Assistant Professor of Pediatrics \$22,000.00 per annum, Pediatrics - General Funds and \$10,000.00 per annum, PRS - Permissive Augmentation Effective August 1, 1976 Reserve for Professional Salaries and PRS Reserve for Augmentation Account RBC 285

Diagnostic Radiology

9. Appointment Herman I. Libshitz, M.D. - Without Tenure Associate Radiologist and Associate Professor of Radiology \$36,500.00 per annum - Diagnostic Radiology - General Funds and \$16,000.00 per annum - PRS - Permissive Augmentation (Total compensation \$52,500.00) Effective June 17, 1976 Reserve for Professional Salaries and PRS Reserve for Augmentation Account RBC 244 (Superceeding & Revised)

Surgery

- 10. Appointment Sherrill F. Lindquist, Jr., D.D.S. Without Tenure Assistant Surgeon - General Dentistry Service \$25,000.00 per annum Effective August 1, 1976 Reserve for Professional Salaries RBC 270
- Change in Source of Funds Ariyadasa Udagama, D.D.S., - Without Tenure

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The University of Texas System Cancer Center
Regents Meeting December 10, 1976 - Budget - Cont'd
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Surgery

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Assistant Surgeon - Maxillofacial Prosthetics - Dental Services
From: $23,750.00 per annum - Contract NOI-CN-45114
To: $23,750.00 per annum - Surgery - General Funds
Effective July 28, 1976
Reserve for Professional Salaries
RBC 271
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Research

Biology

Medical Genetics

12. Change in source of funds and increase in salary Morris J. Kaplan, Ph.D. - Without Tenure Research Associate From: \$17,004.00 per annum - Grant 5 SOI-RR-5511 To: \$18,000.00 per annum - Medical Genetics - General Funds Effective August 1, 1976 Reserve for Professional Salaries RBC 273

Research Physics

13. Appointment Judith M. Clarkson, Ph.D. - Without Tenure Assistant Physicist - Biology \$17,000.00 per annum - Grant 1 R01-CA-19281 Effective August 1, 1976 Available Grant Funds RBC 278

Experimental Medicine

14. Leave Without Pay Relda M. Cailleau, Ph.D. - Without Tenure Research Associate \$23,500.00 per annum - Contract N01-CB-23869 Effective for the period August 27, 1976 through August 31, 1976 RBC 283

Experimental Pathology

15. Resignation Jerome S. Burke, M.D. - Without Tenure Assistant Pathologist and Assistant Professor of Pathology \$23,500.00 per annum - Experimental Pathology - General Funds \$11,500.00 per annum - PRS Permissive Augmentation (Total compensation \$35,000.00) Effective the last working day of August 6, 1976 Dr. Burke has been paid from Experimental Pathology and PRS Augmentation RBC 284

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Developmental Therapeutics 16. Appointment Philip A. Salem, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine 78% time rate of \$21,840.00 per annum - Contract NO1-CM-57042 22% time rate of \$6,160.00 per annum - Contract NO1-CM-43801 (Total compensation \$28,000.00) Effective July 1, 1976 Available Contract Funds **RBC 262** 17. Resignation Larry A. Schafer, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine \$28,000.00 per annum - Grant 1 P01-CA-16672 Effective the last working day of August 13, 1976 Dr. Schafer has been paid from Grant 1 PD1-CA-16672 RBC 276 18. Leave Without Pay Priscilla H. Saunders, Ph.D. - Without Tenure Assistant Biochemist and Assistant Professor of Biochemistry 80% time rate of \$15,150.00 per annum - Grant 2 R01-CA-12429 and 20% time rate of \$3,800.00 per annum - Grant 5 P02-CA-11520 (Total compensation \$18,950.00) Effective for the period August 10, 1976 through August 20, 1976 RBC 280 19. Increase in Salary Philip A. Salem, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine 78% time rate of \$21,840.00 per annum - Contract NO1-CM-57042 and 22% time rate of \$6,160.00 per annum - Contract NO1-CM-43801 From: (Full time rate \$28,000.00) 78% time rate of \$25,000.00 per annum - Contract NOI-CM-57042 and 22% time rate of \$7,000.00 per annum - Contract NOI-CM-43801 To: (Full time rate \$32,000.00) Effective August 1, 1976 - Dr. Salem has obtained his licensure and assumed additional duties and responsibilities. Available Contract Funds RBC 286 20. Appointment Patricia A. Bulla - Other Staff Departmental Coordinator \$16,000.00 per annum - General Funds Effective August 1, 1976 Reserve for Professional Salaries RBC 289 Appointment 21. Walter F. Goldman, Ph.D. - Without Tenure Research Associate \$16,000.00 per annum - Grant 1 R01-CA-19856
Effective August 27, 1976 Available Grant Funds RBC 291

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Epidemiology 22. Appointment Bernard H. Ellis, Jr. - Other Staff Health Education Specialist \$17,580.00 per annum - Contract RBC 249 Experimental Animals 23. Appointment Robert H. Carpenter, D.V.M. - Without Tenure Assistant Veterinarian \$25,000.00 per annum - General Funds Effective August 6, 1976 Reserve for Professional Salaries RBC 277 Appointment Computer Science Laboratory of the Institute of Biomathematics 24. Appointment Appointment Robert A. White, Ph.D. - Without Tenure Assistant Biomathematician and Assistant Professor of Biomathematics \$19,000.00 per annum - Grant Effective August 1, 1976 Available Grant Funds PEC 201 RBC 281 Patient Care Activities Hospital Administration 25. Appointment Appointment Kevin R. Andrews - Other Staff Assistant Administrator \$27,500.00 per annum Effective July 16, 1976 Reserve for Professional Salaries RBC 263 Medical Social Service 26. Appointment Appointment Gorman L. Rasmussen - Other Staff Director, Medical Social Service \$25,000.00 per annum - General Funds Effective July 23, 1976 Reserve for Professional Salaries RBC 282 -7

CC-18

Transfer of Funds

Transfer funds as indicated on the attached to various departmental personnel and maintenance and operation appropriations to fund lump-sum payment of annual leave for professional personnel, to fund required overtime and other personnel actions taken during the latter part of the fiscal year 1975-76 for classified personnel and to provide funds for expenditures for operations not previously anticipated.

Transfer To:

Transfer To:		Dago	
Department	Appropriation Item/Titl	Page e <u>No.</u>	<u>Amount</u>
Anesthesiology	Associate Anesthesiol-		
	ogist Pos. 001	58	\$ 955.76
Experimental Pathology	Assistant Pathologist a	ind	
	Assistant Professor of Pathology		
	Pos. 001	89	848.50
Experimental Pediatrics	Clinical Associate Pediatrician		
	Pos. 001	93	1,694.79
Clinic Administration	Associate Administrator Clinic	` _	
	Pos. 001	139	3,964.63
Hospital Administration	Assistant Administrator Pos. 002	141	1 977 76
			1,277.76
Business Office, Patient Accounts	Classified Salaries	15	5,000.00
Medicine		32	2,600.00
Experimental Diagnostic Radiology	B D	95	1,500.00
Anatomical Pathology Services	n B	164	5,400.00
Rehabilitation Medicine Service	и п	181	2,500.00
Office of the Vice President for		,	-,
Business and Hospital Affairs	Maintenance and Operati	ion 7	1,300.00
	Maintenance and operation		1,00000
Office of the Director of	u a u	0	F 100 00
Extramural Programs		9	5,100.00
Business Office, Patient Accounts	II II II	15	4,200.00
Business Office, Grants Management			
and Financial Reporting	IT II II	18	1,800.00
Personnel	II II II	24	13,000.00
General Administration Travel Fund	Travel	26	2,000.00
Accrued Sick Leave Expense	Maintenance and Operati		72,000.00
Medicine		32	7,000.00
	11 11 21		
Pathology		37	3,300.00
Radiotherapy		47	1,700.00
Rehabilitation Medicine	11 IC II	50	500.00
Surgery	11 11 U	52	5,100.00
Biochemistry	н к п	66	4,500.00
Experimental Medicine	B U U	83	2,300.00
Experimental Pediatrics	н н н	93	1,200.00
Experimental Surgery	11 11 14	98	2,200.00
	0 () II		
Developmental Therapeutics		101	109,000.00
Epidemiology		107	12,500.00
Experimental Animals	11 ¥1 11	110	12,500.00
Computer Science Laboratory,			
Institute of Biomathematics	17 17 17	113	11,500.00

Transfer of Funds

Transfer To:

Transfer To:		D	
Department	Appropriation Item/Title	Page No.	Amount
Office of Education	Maintenance and Operation	121	\$ 25,000.00
Tumor Institute Travel Fund	Travel	129	22,000.00
Clinic Administration	Maintenance and Operation		1,000.00
Anesthesiology Service	11 12 41	143	5,000.00
Clinic Outpatient Services	11 13 11	150	48,000.00
Electroencephalograph Service	ii a ji	153	7,300.00
Leukocyte Transfusion Service	u ti u	168	18,200.00
Respiratory Therapy	11 11 41	156	7,900.00
Insurance		158	2,000.00
Anatomical Pathology Services		164	21,000.00
Laboratory Medicine Services	11 II II	166	12,000.00
Pharmacy		169	550,000.00
Clinical Physics		171	2,300.00
Clinical Isotopes		174	12,500.00
Diagnostic Radiology Service		176	99,500.00
Radiotherapy Service		179	2,500.00 1,800.00
Director of Nursing Office		183	1,000.00
Hospital Inpatient Services - General	0 a n	197	50,000.00
Operating Room	II II 11	196	46,000.00
Patient Care Activities Travel		150	40,000100
Fund	Travel	199	3,000.00
Rehabilitation Center - Nursing			-
Service	Maintenance and Operation	207	2,000.00
Special Projects	U II U	215	30,500.00
Laundry	8 11 11	223	28,000.00
Purchasing	11 (1)a	227	2,300.00
Police Department	0 0 0	231	19,400.00
General Services Travel Fund	Travel	233	1,500.00
Science Park - Veterinary Services	Maintenance and Operation		108,000.00
Science Park Travel Fund	Travel	239	1,700.00
Equipment	Equipment	245	750,000.00
Reserve for Maintenance and	Decemies	246	7 000 00
Operation	Reserves	240	7,000.00
	TOTAL		\$2,185,841.44
Transfer From:			
Reserve for Professional Salaries	Reserves	246	111,000.00
Appointments	Classified Salaries	145	180,000.00
Pharmacy	R II	169	185,000.00
Diagnostic Radiology Service	11 21	176	190,000.00
Nursing Service - Hospital	It II	187	1,000,000.00
Nursing Service - Post Operative			
Care Unit	11 (1	189	150,000.00
Rehabilitation Center - Nursing			
Service	41 41 12 11	207	225,000.00
Physical Plant		242	144,841.44
	TOTAL		\$2,185,841.44
RBC 292	TOTAL		<i><i><i>vc</i></i>,<i>vo</i>,<i>o</i>+<i>i</i>,++</i>

AMENDMENTS TO THE 1976-77 OPERATING BUDGET

General_Administration

Office of the President

 Delete Name Carolyn F. Moore - Other Staff Government Affairs Analyst \$14,250.00 per annum - General Funds Effective September 1, 1976 Ref. 1975-76 RBC 287 RBC 02

Office of the President and Office of the Director of Extramural Programs

2. Change in Source of Funds Dorothy D. Romero - Other Staff Research Biographer From: \$15,000.00 per annum - Office of the President - General Funds To: 50% time rate of \$7,500.00 per annum - Office of the President -General Funds and 50% time rate of \$7,500.00 per annum - Office of the Director of Extramural Programs - General Funds (Total compensation \$15,000.00) Effective September 1, 1976 Budgeted position for Research Biographer - Office of the President Ref: 1975-76 RBC 251 RBC 39

Office of the Director

3. Reappointment Donna B. McCormick - Other Staff Assistant to the Director - General Funds \$20,000.00 per annum Effective September 1, 1976 Budgeted position for Assistant to the Director RBC 40

Office of the Vice President for Business and Hospital Affairs

4. Delete Name Brian W. Davis - Other Staff Associate Administrator \$30,100.00 per annum - General Funds Effective September 1, 1976 RBC 03

Office of the Director of Extramural Programs

5. Reappointment Ronald D. Hutchins - Other Staff Senior Subject Specialist \$17,500.00 per annum - Contract NO1-CO-65345 The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Office of the Director of Extramural Programs Effective September 1, 1976 Available Contract Funds **RBC** 15 6, Appointment Patricia M. Gayle - Classified Secretary II \$9,648.00 per annum - General Funds Effective September 1, 1976 Reserve for Classified Salaries RBC 41 Business Office - Internal Audit 7. Appointment Thomas W. Nealon - Other Staff Assistant Internal Audit Supervisor \$17,500.00 per annum - General Funds
Effective September 1, 1976 Reserve for Professional Salaries RBC 16 The Tumor Institute Medical Staff Medicine 8. Reappointment Jack J. Sternberg, M.D. - Without Tenure Assistant Internist and Instructor in Medicine \$24,000.00 per annum - General Funds and \$4,000.00 per annum - Permissive Augmentation PRS (Total compensation \$28,000.00) Effective September 1, 1976 Budgeted position for Assistant Internist and PRS Reserve for Augmentation Account Ref: 1975-76 RBC 242 RBC 51 9. Reappointment Carl Plager, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine \$24,000.00 per annum - General Funds and \$4,000.00 per annum - Permissive Augmentation PRS (Total compensation \$28,000.00) Effective September 1, 1976 Budgeted position for Assistant Internist and Physicians Referral Service Reserve for Augmentation Account RBC 43 10. Delete Name Kevin K. T. Loh, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Medicine \$26,000.00 per annum - General Funds and \$7,000.00 per annum - Permissive Augmentation PRS (Total compensation \$33,000.00) Effective September 1, 1976 Dr. Loh's Tast working day was August 2, 1976 Ref: 1975-76 RBC 279 RBC 44 11. Change in Source of Funds Charles L. Wiseman, M.D. - Without Tenure Assistant Internist and Instructor in Medicine From: \$28,000.00 per annum - General Funds \$24,000.00 per annum - General Funds and To: \$4,000.00 Per annum - Permissive Augmentation PRS (Total compensation \$28,000.00) Effective September 1, 1976 Budgeted position for Dr. Wiseman and PRS Reserve for Augmentation Account RBC 45 12. Reappointment Alfred J. Hernandez, Jr., M.D. - Without Tenure Clinical Assistant Internist - Gastroenterology 25% time rate of \$8,000.00 per annum - Medicine - General Funds (Full time rate 32,000.00) Effective September 1, 1976 Budgeted position for Clinical Associate in Medicine Ref: 1975-76 RBC 256 RBC 46 13. Change in Source of Funds Gabriel N. Hartobagyi, M.D. - Without Tenure Faculty Associate in Medicine - General Funds 52% time rate of \$13,600.00 per annum - Medicine - General Funds and 48% time rate of \$12,400.00 per annum - Grant 1 T32-CA-09163 From: (Total compensation \$26,000.00) \$26,000.00 per annum - Medicine - General Funds To: Effective September 1, 1976 through June 30, 1977 Budgeted position for Dr. Hortobagyi and Reserve for Professional Salaries RBC 47 14. Change in Source of Funds Hwee-Yong Yap, M.D. - Without Tenure Faculty Associate in Medicine - General Funds and Grant 66% time rate of \$13,200.00 per annum - Medicine - General Fund and 34% time rate of \$6,800.00 per annum - Grant - 1 T32-CA-09163 From: (Total compensation \$20,000.00) \$20,000.00 per annum PRS Faculty Associate Account To: Effective September 1, 1976 through June 30, 1977 PRS Reserve for Augmentation Account RBC 48 15. Reappointment Diosdado N. De Asis, Jr., M.D. - Without Tenure

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Medicine Faculty Associate in Medicine \$20,000.00 per annum - Fannie Gray Leo Estate Fund Effective September 1, 1976 through June 30, 1977 Fannie Gray Leo Estate Fund RBC 49 Pathology 16. Delete Name William D. Clark, M.D. - Without Tenure Faculty Associate in Pathology \$20,000.00 per annum - PRS Faculty Associate Fund Effective September 1, 1976 RBC 54 17. Reappointment Richard J. Ford, M.D. - Without Tenure Assistant Pathologist and Assistant Professor of Pathology \$28,000.00 per annum - Pathology - General Funds and \$4,000.00 per annum - Permissive Augmentation PRS (Total compensation \$32,000.00) Effective September 1, 1976 Budgeted position for Assistant Pathologist and Assistant Professor of Pathology and PRS Reserve for Augmentation Account Ref: 1975-76 RBC 213 RBC 53 18. Appoint and Place on Leave Without Pay Barbara M. Osborne, M.D. - Without Tenure Faculty Associate in Pathology \$20,000.00 per annum - PRS Faculty Associate Account Appointment effective 9/1/76 - 8/31/77; Leave Without Pay effective 9/1/76 only. Dr. Osborne is paid from Physicians Referral Service Faculty Associate Account RBC# 13 Laboratory Medicine 19. Reappointment Marjoric A. Cork - Without Tenure Research Associate 50% time rate of \$9,500.00 per annum - Laboratory Medicine - General Funds and 50% time rate of \$9,500.00 per annum - Grant 5 R01-CA-12687 (Total compensation \$19,000.00) Effective September 1, 1976 Budgeted position for Assistant Clinical Pathologist and Available Grant Funds RBC 55 20. Appointment William L. Collinsworth, Ph.D. - Without Tenure Assistant Biochemist \$22,000.00 per annum - Laboratory Medicine - General Funds Effective September 1, 1976 Budgeted position for Associate Biochemist and Assistant Professor of

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Laboratory Medicine Biochemistry RBC 32 Pediatrics 21. Delete Name Norman Jaffe, M.D. - Without Tenure Pediatrician and Professor of Pediatrics \$30,000.00 per annum - Pediatrics - General Funds and \$12,000.00 per annum - Permissive Augmentation PRS (Total compensation \$42,000.00) Effective September 1, 1976 RBC 56 22. Reappointment Jerry J. Swaney, M.D. - Without Tenure Assistant Pediatrician and Assistant Professor of Pediatrics \$22,000.00 per annum - Pediatrics - General Funds and \$10,000.00 per annum - Permissive Augmentation PRS (Total compensation \$32,000.00) Effective September 1, 1976 Budgeted position for Assistant Pediatrician and Assistant Professor of Pediatrics and PRS Reserve for Augmentation Account Ref: 1975-76 RBC 285 RBC 57 23. Appointment Richard H. Lucas, Ph.D. - Without Tenure Assistant Clinical Psychologist and Assistant Professor of Pediatrics (Psychology) \$20,000.00 per annum - Pediatrics - General Funds and \$2,500.00 per annum - Permissive Augmentation PRS (Total compensation \$22,500.00) Effective September 13, 1976 Budgeted position for Pediatrician and Professor of Pediatrics and PRS Reserve for Augmentation Account. The payment of any part of the \$2,500.00 from PRS is contingent upon fees collected for Dr. Lucas' service to patients. **RBC 58** 24. Change in Source of Funds H. Grant Taylor, M.D. - Without Tenure Pediatrician and Professor of Pediatrics 18% time rate of 6,891 per annum - Pediatrics - General Funds From: (Full time rate \$41,348.00) 13% time rate of \$5,000.00 per annum - Contract NOI-CP-65794 and 5% time rate of \$1,891.00 per annum - Pediatrics - General Funds To: (Full time rate \$41,348.00) Effective September 1, 1976 Budgeted position for Dr. Taylor and available Contract Funds. Dr. Taylor is also paid at the 15% time rate of \$5,698.00 per annum from The Uni-versity of Texas Health Science Center at Houston. (Full time rate \$41,348.00) RBC 22

Diagnostic Radiology

25. Reappointment Herman I. Libshitz, M.D. - Without Tenure Associate Radiologist and Associate Professor of Radiology \$36,500.00 per annum - Diagnostic Radiology - General Funds and \$16,000.00 per annum - Permissive Augmentation PRS (Total compensation \$52,500.00) Effective September 1, 1976 Budgeted position for Assistant Radiologist and Assistant Professor of Radiology and PRS Reserve for Augmentation Account Ref: 1975-76 RBC 244 RBC 59 26. Reappointment Masood Granmayeh, M.D. - Without Tenure Assistant Radiologist and Assistant Professor of Radiology \$23,334.00 per annum - Diagnostic Radiology - General Funds and \$11,666.00 per annum - Permissive Augmentation PRS (Total compensation \$35,000.00) Effective September 1, 1976 Budgeted position for Assistant Radiologist and Assistant Professor of Radiology and PRS Reserve for Augmentation Account Ref: 1975-76 RBC 243 RBC 60 27. Reappointment Luis A. de Santos, M.D. - Without Tenure Assistant Radiologist and Instructor in Diagnostic Radiology \$25,000.00 per annum - Diagnostic Radiology - General Funds Effective September 1, 1976 Budgeted position for Assistant Radiologist and Assistant Professor of Radiology RBC 61 28. Reappointment Kjell F. Jonsson, M.D. - Without Tenure Visiting Associate Professor in Residence \$30,000.00 per annum - Diagnostic Radiology - General Funds and \$10,000.00 per annum - Permissive Augmentation PRS (Total compensation \$40,000.00) Effective for period September 1, 1976 through June 30, 1977 Budgeted position for Assistant Radiologist and Assistant Professor of Radiology and PRS Reserve for Augmentation Account Ref: 1975-76 RBC 252 RBC 62 Radiotherapy 29. Change in Source of Funds Eleanor D. Montague, M.D. - Term Appointment Radiotherapist and Professor of Radiotherapy \$41,000.00 per annum - Radiotherapy - General Funds and \$18,500.00 per annum - Permissive Augmentation PRS From: (Total compensation \$59,500.00) Ťo: 50% time rate of \$20,500.00 per annum - Radiotherapy - General

Radiotherapy

(Total compensation \$59,500.00) Effective September 1, 1976 Budgeted position for Dr. Montague and PRS Reserve for Augmentation Account RBC 63

30. Change in Source of Funds Luis Delclos, M.D. - Term Appointment Radiotherapist and Professor of Radiotherapy From: \$42,000.00 per annum - PRS Staff Salaries Account and \$21,000.00 per annum - Permissive Augmentation PRS (Total compensation \$63,000.00) To: 50% time rate of \$21,000.00 per annum - Radiotherapy - General Funds 50% time rate of \$21,000.00 per annum - PRS Service Staff Salaries Account and \$21,000.00 per annum - Permissive Augmentation PRS (Total compensation \$63,000.00) Effective September 1, 1976 Budgeted position for Radiotherapist and Professor of Radiotherapy, Budgeted position for Radiotherapist and Associate Professor of Radiotherapy and PRS Reserve for Augmentation Account Ref: 1976-77 RBC 63 RBC 64

31. Delete Name Augusto E. Gutierrez, M.D. - Without Tenure Radiotherapist and Associate Professor of Radiotherapy \$42,000.00 per annum - PRS Staff Salaries Account and \$20,500.00 per annum - Permissive Augmentation PRS (Total compensation \$62,500.00) Effective September 1, 1976 RBC 65

Rehabilitation Medicine

32. Appointment Chandra P. Ajmani, M.D. - Without Tenure Assistant Physiatrist \$22,000.00 per annum - Rehabilitation Medicine - General Funds and \$9,000.00 per annum - Permissive Augmentation PRS (Total compensation \$31,000.00) Effective September 16, 1976 Budgeted position for Assistant Physiatrist and Assistant Professor of Rehabilitation Medicine and PRS Reserve for Augmentation Account RBC 70

33. Reappointment Norman C. Lawson, Ph.D. - Without Tenure Assistant Clinical Psychologist \$20,000.00 per annum - Rehabilitation Medicine - General Funds Effective September 1, 1976 Budgeted position for Assistant Physiatrist and Assistant Professor of Rehabilitation Medicine Ref: 1975-76 Revised RBC 178 RBC 71

Rehabilitation Medicine

34. Change in Time Assignment Elizabeth A. Smith, Ph.D. - Without Tenure Psychometrist From: 10% time rate of \$2,500.00 per annum - Contract NIH NO1-CN-45117 10% time rate of \$2,500.00 per annum - Contract NIH NO1-CN-45127 29% time rate of \$7,250.00 per annum - Contract NIH NO1-CN-45051 (Total compensation \$12,250.00) (Full time rate \$25,000.00) To: 10% time rate of \$2,500.00 per annum - Contract NIH NO1-CN-45111 10% time rate of \$2,500.00 per annum - Contract NIH NO1-CN-45127 (Total compensation \$5,000.00) (Full time rate \$25,000.00) Effective September 1, 1976 Available Contract Funds Ref: 1975-76 RBC 220 RBC 73

Surgery

35. Change in Time Assignment Kamal G. Khalil, M.D. - Without Tenure Assistant Surgeon (Thoracic Surgery) Thoracic Service and Assistant Professor of Surgery From: 70% time rate of \$25,200.00 - Surgery - General Funds and 30% time rate of \$10,800.00 - Contract NOI-CM-33737 \$4,000.00 per annum - Permissive Augmentation PRS (Total compensation \$40,000.00) To: 70% time rate of \$25,200.00 - Surgery - General Funds \$2,800.00 per annum - Permissive Augmentation PRS (Total compensation \$28,000.00) (Full time rate \$40,000.00) Effective September 1, 1976 Budgeted position for Dr. Khalil. Dr. Khalil will also be paid at the 30% time rate of \$10,800.00 per annum basic salary and the rate of \$1,200.00 per annum as augmentation from The University of Texas Health Science Center at Houston. Ref: 1975-76 RBC 269 RBC 72

Anesthesiology

36. Delete Name Edwin W. Roberts, M.D. - Without Tenure Associate Anesthesiologist 20% time rate of \$7,800.00 per annum - Anesthesiology - General Funds (Full time rate \$38,600.00) Effective September 1, 1976 RBC 74

37. Delete Name Barnett J. Junker, M.D. - Without Tenure Anesthesiologist and Assistant Professor of Anesthesiology \$38,000.00 per annum - General Funds \$18,000.00 per annum - Permissive Augmentation PRS (Total compensation \$56,000.00)

Anesthesiology Effective September 1, 1976 **RBC** 17 38. Increase in Salary Thomas R. Kain, M.D. - Without Tenure Anesthesiologist \$36,000.00 per annum - General Funds From: \$15,000.00 per annum - Permissive Augmentation PRS (Total compensation \$51,000.00) \$37,000.00 per annum - General Funds To: \$15,000.00 per annum - Permissive Augmentation PRS (Total compensation \$52,000.00) Effective October 1, 1976 Budgeted position for Dr. Kain, the budgeted position for Assistant Anesthesiologist and Assistant Professor of Anesthesiology and Physicians Referral Service Augmentation RBC 30 39. Reappointment and Increase in Salary Billie F. Strother, M.D. - Without Tenure Associate Anesthesiologist and Assistant Professor of Anesthesiology \$35,000.00 per annum - General Funds From: \$15,000.00 per annum - Permissive Augmentation PRS (Total compensation \$50,000.00) \$35,500.00 per annum - General Funds \$15,500.00 per annum - Permissive Augmentation PRS To: (Total compensation \$51,000.00) Effective September 1, 1976 Budgeted position for Associate Anesthesiologist and Associate Professor of Anesthesiology, the budgeted position for Assistant Anesthesiologist and Assistant Professor of Anesthesiology and Physicians Referral Service Reserve for Augmentation Account Ref: 1975-76 RBC 192 RBC 31 40. Appointment Preyaratt T. Phitayakorn, M.D. - Without Tenure Assistant in Anesthesiology and Instructor in Anesthesiology \$25,000.00 per annum - General Funds Effective September 1, 1976 Budgeted position for Assistant Anesthesiologist and Assistant Professor of Anesthesiology RBC 33 Dental Oncology 41. Reappointment, Transfer and Change in Source of Funds Sherill F. Lindquist, Jr., D.D.S. - Without Tenure Assistant Surgeon (General Dentistry Service) From: \$25,000.00 per annum - Surgery - General Funds To: \$25,000.00 per annum - Dental Oncology - General Funds Effective September 1, 1976 Reserve for Professional Salaries Ref: 1975-76 RBC 270 RBC 75

Research

Biochemistry

42. Reappointment and increase in Salary Kathleen Hillman, Ph.D. - Without Tenure Research Associate From: \$12,268.00 per annum - Grant 5 R01-HD-7752 To: \$13,020.00 per annum - Grant 5 R01-HD-7752 Effective for period September 1, 1976 through November 30, 1976 Available Grant Funds RBC 27

Biology

Environmental Biology

- 43. Appointment Thomas G. Wood, Ph.D. - Without Tenure Assistant Biologist \$18,000.00 per annum - Contract NOI-CP-61017 Effective September 1, 1976 Available Contract Funds RBC 34
- 44. Delete Name Larry J. Arcement, M.D. - Without Tenure Assistant Biologist and Assistant Professor of Biology \$20,000.00 per annum - Contract NOI-CP-61017 Effective September 1, 1976 RBC 76
- 45. Reappointment Edwin C. Murphy, Jr., Ph.D. - Without Tenure Assistant Biologist and Assistant Professor of Biology \$18,000.00 per annum - Grant 1 R01-CA-18248 Effective September 1, 1976 Available Grant Funds RBC 77

Medical Genetics

46. Reappointment Morris J. Kaplan, Ph.D. - Without Tenure Research Associate \$18,000.00 per annum - Medical Genetics - General Funds Effective for period September 1, 1976 through July 31, 1977 Reserve for Professional Salaries RBC 78
47. Change in Time Assignment

Toshio Yamauchi, Ph.D. - Without Tenure Research Associate From: 50% time rate of \$9,500.00 per annum - Contract NIH NO1-CP-55604 and 50% time rate of \$9,500.00 per annum - Grant NIH 5 R26-CA-15969 (Total compensation \$19,000.00) To: 25% time rate of \$4,750.00 per annum - Contract NIH NO1-CP-55604 The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Medical Genetics and 25% time rate of \$4,750.00 per annum - Grant NIH 5 R26-CA-15969 (Full time rate \$19,000.00) Effective for period September 1, 1976 through May 31, 1977 Available Contract and Grant Funds **RBC 123 Research Physics** 48. Reappointment Douglas L. Vizard, Ph.D. - Without Tenure Assistant Physicist and Assistant Professor of Biophysics \$18,217.00 per annum - Grant NIH 1 R01-GM-23067 Effective September 1, 1976 Available Grant Funds RBC 79 49. Reappointment Ronald W. Cowart - Other Staff Assistant in Physics \$16,000.00 per annum - Grant NIH 1 R01-CA-19976 Effective September 1, 1976 Available Grant Funds **REC 80** 50. Reappointment Judith M. Clarkson, Ph.D. - Without Tenure Assistant Physicist (Biology) \$17,000.00 per annum - Grant NIH 1 R01-CA-19827 Effective September 1, 1976 Available Grant Funds RBC 81 Experimental Medicine 51. Leave Without Pay Relda M. Cailleau, Ph.D. - Without Tenure Research Associate 33% time rate of \$7,833.00 per annum - NO1-CB-23869 Effective for period September 1, 1976 through September 3, 1976 RBC 01 52. Change in Time Assignment Relda M. Cailleau, Ph.D. - Without Tenure Research Associate From: 33% time rate of \$7,833.00 per annum - Contract NO1-CB-23869 (Full time rate \$23,500.00) Effective for period September 4, 1976 through August 31, 1977 To: \$23,500.00 per annum - Contract NOI-CB-23869 Effective for period September 4, 1976 through December 31, 1976 Dr. Cailleau has been granted Leave Without Pay for period September 1, 1976 through September 3, 1976 by 1976-77 RBC OI. Dr. Cailleau will terminate her employment offective December 21, 1976 terminate her employment effective December 31, 1976. Available Contract Funds RBC 122

Experimental Pathology

53. Delete Name Jerome S. Burke, M.D. - Without Tenure Assistant Pathologist and Assistant Professor of Pathology \$27,000.00 per annum - Experimental Pathology - General Funds and \$12,000.00 per annum - Permissive Augmentation PRS (Total compensation \$39,000.00) Effective September 1, 1976 Dr. Burke's last working day was August 6, 1976 RBC 82

54. Change in title Lewis V. Rodriquez, Ph.D. - Without Tenure From: Associate Pathologist and Associate Professor of Pathology To: Assistant Pathologist and Assistant Professor of Pathology \$28,000.00 per annum - Experimental Pathology - General Funds Effective September 1, 1976 Budgeted position for Dr. Rodriquez. Due to an administrative error Dr. Rodriquez was budgeted as Associate Pathologist and Associate Professor of Pathology (Physics) in the 1976-77 Regents Budget. Ref: 1975-76 RBC 215 RBC 84

Experimental Pediatrics

55. Appointment Erlinda A. Lantin - Classified Research Technician III \$11,772 per annum - Experimental Pediatrics - General Funds Effective September 1, 1976 Budgeted position for Clinical Associate Pediatrician RBC 52

Experimental Radiotherapy

56. Change in Source of Funds David J. Grdina, Ph.D. - Without Tenure Assistant Biologist and Assistant Professor of Radiotherapy (Biology) From: 29% time rate of \$6,750.00 per annum - Experimental Radiotherapy -General Funds and 71% time rate of \$16,500.00 per annum - Grant 5 P02-CA-06294 (Total compensation \$23,250.00) To: \$23,250.00 per annum - Experimental Radiotherapy - General Funds Effective September 1, 1976 Budgeted position for Dr. Grdina and the budgeted position for Assistant Radiotherapist and Assistant Professor of Radiotherapy. Ref: 1975-76 RBC 193 RBC 42
57. Transfer and Change in Source of Funds

Howard T. Barkley, Jr., M.D. - Without Tenure Associate Radiotherapist and Assistant Professor of Radiotherapy From: \$35,000.00 per annum - Radiotherapy - General Funds and \$13,500.00 per annum - Permissive Augmentation PRS (Total compensation \$48,500.00) To: \$35,000.00 per annum - Experimental Radiotherapy - The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Experimental Radiotherapy Grant 5 PO2-CA-06294 and \$13,500.00 per annum - Permissive Augmentation PRS (Total compensation \$48,500.00) Effective September 1, 1976 Available Grant Funds and PRS Augmentation RBC 66 58. Delete Name Robert D. Platz, Ph.D. - Without Tenure Research Associate \$18,000.00 per annum - Grant NIH 1 R01-CA-17364 Effective September 1, 1976 Dr. Platz last working day was May 18, 1976 Ref: 1975-76 RBC 207 RBC 83 Developmental Therapeutics Increase in Salary and Change in Title Stephen W. Hall, M.D. - Without Tenure 59. Faculty Associate in Developmental Therapeutics From: \$21,000.00 per annum - Contract NO1-CM-57042 To: Assistant Internist and Assistant Professor of Medicine 75% time rate of \$21,000.00 per annum - Contract NO1-CM-57042 and 25% time rate of \$7,000.00 per annum - Contract NO1-CM-43801 (Total compensation \$28,000.00) Effective September 1, 1976 Available Contract Funds - Dr. Hall has assumed additional duties and responsibilities. RBC 10 60. Increase in Salary and Change in Title Samuel G. Murphy, M.D., Ph.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine From: 66% time rate of \$25,000.00 per annum - Developmental Therapeutics -General Funds and 34% time rate of \$13,000.00 per annum -Contract NO1-CB-33888 (Total compensation \$38,000.00) Assistant Internist and Associate Professor of Medicine (Leukemia To; Society Scholar) 8% time rate of \$3,150.00 per annum - Contract NO1-CB-33888 49% time rate of \$19,000.00 per annum - Contract NOI-CB-64003 and 43% time rate of \$16,850.00 per annum - Leukemia Society Grant (Total compensation \$39,000.00) Effective September 1, 1976 Available Contract Funds and Leukemia Society Grant RBC 12 61. Reappointment Patricía A. Bulla - Other Staff Departmental Coordinator \$16,000.00 per annum - Developmental Therapeutics - General Funds
Effective September 1, 1976 Reserve for Professional Salaries Ref: 1975-76 RBC 289 **RBC 14**

1998The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Developmental Therapeutics 62. Appointment Barbara A. Wilson - Without Tenure Research Associate \$16,000.00 per annum - Grant 5 R01-CA-16480 Effective September 1, 1976 Available Grant Funds **REC 19** 63. Reappointment Walter F. Goldman, Ph.D. - Without Tenure Research Associate \$16,000.00 per annum - Grant 1 R01-CA-19856
Effective September 1, 1976 Available Grant Funds RBC 26 Change in Title and Source of Funds Potu N. Rao, M.D. - Term Appointment 64. From: Associate Biologist and Associate Professor of Developmental Therapeutics (Cell Biology) 65% time rate of \$23,000.00 - Developmental Therapeutics - General Funds and 35% time rate of \$12,500.00 - Grant 2 P02-CA-11520 (Total compensation \$35,500.00) Cell Biologist and Associate Professor of Developmental Therapeutics To: (Cell Biology) \$35,500.00 per annum - Developmental Therapeutics - General Funds Effective September 1, 1976 Budgeted position for Assistant Internist and Assistant Professor of Medicine RBC 28 65. Change in Source of Funds Evan M. Hersh, M.D. - Term Appointment Internist and Professor of Medicine From: 74% time rate of \$28,000.00 per annum - Developmental Therapeutics -General Funds 26% time rate of \$10,000.00 per annum - Contract NIH NO1-CB-33888 and \$17,000.00 per annum - Permissive Augmentation PRS (Total compensation \$55,000.00) To: \$38,000.00 per annum - Developmental Therapeutics - General Funds and \$17,000.00 per annum - Permissive Augmentation PRS (Total compensation \$55,000.00) Effective September 1, 1976 Budgeted position for Dr. Hersh, budgeted position for Assistant Internist and Assistant Professor of Medicine and PRS Augmentation RBC 85 66. Change in Source of Funds Gerald P. Bodey, M.D. - Term Appointment Internist and Professor of Medicine From: 36% time rate of \$15,000.00 per annum - Developmental Therapeutics - General Funds 16% time rate of \$7,000.00 per annum - Grant NIH 1 R01-CA-19806

16% time rate of \$7,000.00 per annum - Contract NIH NO1-CM-53832

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd

Developmental Therapeutics 16% time rate of \$7,000.00 per annum - Contract NIH NO1-CM-57042 16% time rate of \$7,000.00 per annum - Contract NIH NOT-CM-43801 and \$12,000.00 per annum - Permissive Augmentation PRS (Total compensation \$55,000.00) \$43,000.00 per annum - Developmental Therapeutics - General Funds To: and \$12,000.00 per annum - Permissive Augmentation PRS (Total compensation \$55,000.00) Effective September 1, 1976 Budgeted position for Dr. Bodey, budgeted position for Assistant Internist and Assistant Professor of Medicine and PRS Augmentation RBC 86 67. Change in Title and Source of Funds Kenneth B. McCredie, M.D. - Term Appointment From: Associate Internist and Associate Professor of Medicine 56% time rate of \$19,000.00 per annum - Developmental Therapeutics - General Funds 24% time rate of \$8,000.00 per annum - Grant NIH 5 P02-CA-05831 20% time rate of \$7,000.00 per annum - Grant NIH 1 T32-CA-09189 and \$16,000.00 per annum - Permissive Augmentation PRS (Total compensation \$50,000.00) Internist and Associate Professor of Medicine To: \$34,000.00 per annum - Developmental Therapeutics - General Funds and \$16,000.00 per annum - Permissive Augmentation PRS (Total compensation \$50,000.00) Effective September 1, 1976 Budgeted position for Dr. McCredie as Associate Internist and Associate Professor of Medicine, budgeted positions for Assistant Internist and Assistant Professor of Medicine and PRS Augmentation **RBC 87** 68. Change in Salary and Change in Source of Funds Cynthia R. Chuang, Ph.D. - Without Tenure Assistant Biochemist and Assistant Professor of Developmental Therapeutics (Biochemistry) From: \$21,000.00 per annum - Developmental Therapeutics - General Funds 50% time rate of \$10,000.00 per annum - Grant NIH 2 P02-CA-11520 To: and 50% time rate of \$10,000.00 per annum - Grant NIH 1 RO1-ES-01304 (Total compensation \$20,000.00) Effective for period September 1, 1976 through June 30, 1977 Available Grant Funds REC 88 69. Change in Source of Funds Ti L. Loo, Ph.D. - Term Appointment Pharmacologist and Professor of Pharmacology From: 23% time rate of \$10,500.00 per annum - Developmental Therapeutics General Funds and 77% time rate of \$36,000.00 per annum - Contract NIH NO1-CM-53773 (Total compensation \$46,500.00) \$46,500.00 per annum - Developmental Therapeutics - General Funds To: Effective September 1, 1976 Budgeted position for Dr. Loo, budgeted position for Assistant Biochemist and Assistant Professor of Developmental Therapeutics (Biochemistry) and budgeted position for Assistant Internist and Assistant Professor of

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The University of Texas System Cancer Center
Regents Meeting December 10, 1976 - Budget - Cont'd
      Developmental Therapeutics
           Medicine
           RBC 89
70.
           Delete Name
           Larry A. Schafer, M.D. - Without Tenure
           Assistant Internist and Assistant Professor of Medicine
           $28,000.00 per annum - Grant NIH 1 P01-CA-16672 and
$4,000.00 per annum - Permissive Augmentation PRS
           (Total compensation $32,000.00)
           Effective September 1, 1976
           Dr. Schafer's last working day was August 13, 1976
           Ref: 1975-76 RBC 276
RBC 90
71.
           Reappointment
           Philip A. Salem, M.D. - Without Tenure
           Assistant Internist and Assistant Professor of Medicine
           78% time rate of $25,000.00 per annum - Contract NIH NO1-CM-57042 and 22% time rate of $7,000.00 per annum - Contract NIH NO1-CM-43801
           (Total compensation $32,000.00)
           Effective September 1, 1976
           Available Contract Funds
           Ref: 1975-76 RBC's 262 and 286
           RBC 91
72.
           Reappointment
           Eva Lotzova, Ph.D. - Without Tenure
           Assistant Biologist and Assistant Professor of Developmental Therapeutics
           (Biologist)
           $19,000.00 per annum - Grant NIH 5 P02-CA-5831
           Effective September 1, 1976
           Available Grant Funds
           RBC 92
73.
           Reappointment
          Bartholoma Barlogie, M.D. - Without Tenure
Faculty Associate in Developmental Therapeutics
50% time rate of $13,000.00 per annum - Grant NIH 5 P02-CA-5831 and
50% time rate of $13,000.00 per annum - Contract NIH N01-CM-57042
           (Total compensation $26,000.00)
           Effective for period September 1, 1976 through June 30, 1977
          Available Grant and Contract Funds
Ref: 1975-76 RBC 225
RBC 93
74.
           Reappointment
           Fernando F. Cabanilloas, M.D. - Without Tenure
           Faculty Associate in Developmental Therapeutics
           77% time rate of $19,250.00 per annum - PRS Faculty Associate Account
           23% time rate of $5,750.00 per annum - Contract NIH NO1-CM-57042
           (Total compensation $25,000.00)
          Effective for the period September 1, 1976 through June 30, 1977
Available Contract Funds and PRS Reserve for Augmentation Account
           Ref: 1975-76 RBC 226
           RBC 94
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The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Developmental Therapeutics 75. Reappointment Raymond D. Snyder, M.D. - Without Tenure Faculty Associate in Developmental Therapeutics \$22,000.00 per annum - Contract NIH N01-CM-57042 Effective for the period September 1, 1976 through June 30, 1977 Available Contract Funds Ref: 1975-76 RBC 227 RBC 95 76. Reappointment Max A. Schwarz, M.D. - Without Tenure Faculty Associate in Developmental Therapeutics \$22,000.00 per annum - Contract NIH N01-CB-33888 Effective for the period September 1, 1976 through June 30, 1977 Available Contract Funds Ref: 1975-76 RBC 228 RBC 96 77. Reappointment William Grose, M.D. - Without Tenure Faculty Associate in Developmental Therapeutics \$23,000.00 per annum - Contract NIH NO1-CM-33737 Effective for the period September 1, 1976 through June 30, 1977 Available Contract Funds Ref: 1975-76 RBC 234 RBC 97 78. Reappointment Boh-Seng Yap, M.D. - Without Tenure Faculty Associate in Developmental Therapeutics \$22,000.00 per annum - Contract NIH N01-CM-57042 Effective for the period September 1, 1976 through June 30, 1977 Available Contract Funds Ref: 1975-76 RBC 237 RBC 98 79. Reappointment Yehuda Z. Patt, M.D. - Without Tenure Faculty Associate in Developmental Therapeutics \$22,000.00 per annum - Contract NIH NO1-CB-33888 Effective for the period September 1, 1976 through June 30, 1977 Available Contract Funds Ref: 1975-76 RBC 235 RBC 99 80. Reappointment Dolores M. Peterson, Ph.D. - Without Tenure Assistant Biochemist and Assistant Professor of Developmental Therapeutics (Biochemistry) (Part Time) 33% time rate of \$6,084.00 per annum - Grant NIH 5 PO1-CA-14528 (Full time rate \$18,000.00) Effective September 1, 1976 Available Grant Funds. Dr. Peterson will also be paid at the 67% time rate of \$11,916.00 per annum from The University of Texas Health Science Center at Houston.

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Developmental Therapeutics Ref: 1975-76 RBC 268 **FBC 101** 81. Change in Time Assignment and Source of Funds Stephen P. Richman, M.D. - Without Tenure Assistant Internist and Assistant Professor of Medicine 28% time rate of \$8,000.00 per annum - ACS Junior Faculty From: Fellowship 38% time rate of \$11,000.00 per annum - Grant NIH 5 R01-CA-14528 34% time rate of \$10,000.00 per annum - Contract NIH NO1-CM-57042 \$7,000.00 per annum - Permissive Augmentation PRS (Total compensation \$36,000.00) To: 24% time rate of \$8,000.00 per annum - ACS Junior Faculty Fellowship 31% time rate of \$10,000.00 per annum - Contract NIH NO1-CM-57042 \$3,850.00 per annum - Permissive Augmentation PRS (Full time rate \$40,000.00) Effective September 1, 1976 ACS Junior Faculty Fellowship, Available Contract Funds and PRS Augmentation. Dr. Richman will also be paid at the 45% time rate of \$15,000.00 per annum and the rate of \$3,150.00 per annum as augmentation from The University of Texas Health Science Center at Houston. This change was approved by 1975-76 Regents Budget Change 267 and became effective July 1, 1976. Ref: 1975-76 RBC 267 RBC 120 82. Change in Time Assignment and Source of Funds Theodore F. Tenczynski, M.B. - Without Tenure Faculty Associate in Developmental Therapeutics \$17,500.00 per annum - Contract NIH NO1-CM-57042 From: 64% time rate of \$18,000.00 per annum - Contract NIH NO1-CM-57042 To: (Full time rate \$28,000.00). Effective for the period September 1, 1976 through June 30, 1977 Available Contract Funds. Dr. Tenczynski will also be paid at the 36% time rate of \$10,000.00 per annum from The University of Texas Health Science Center at Houston. This change was approved by 1975-76 RBC 266 and became effective July I, 1976. Ref: 1975-76 RBC 266 RBC 121 Epidemiology 83. Change in Time Assignment Dorothy G. Wellington, Ph.D. - Without Tenure Research Associate 25% time rate of \$5,000.00 per annum - Council for Tobacco Research Project 76A From: (Full time rate \$20,000.00) 50% time rate of \$10,000.00 per annum - Council for Tobacco To: Research Project 76A (Full time rate \$20,000.00) Effective September 1, 1976 Council for Tobacco Research Project 76A RBC 50

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd

Epidemiology

- Reappointment
 Jerry W. McLarty Without Tenure
 Assistant Epidemiologist (Biomathematician) and (Part Time) Assistant
 Professor of Epidemiology
 \$20,000.00 per annum General Funds
 Effective September 1, 1976
 Budgeted position for Assistant Epidemiologist
 Ref: 1975-76 RBC 201
 RBC 102
- 85. Reappointment Bernard H. Ellis, Jr. - Other Staff Health Education Specialist \$17,580.00 per annum - Contract 200-76-0607 Effective September 1, 1976 Available Contract Funds Ref: 1975-76 RBC 249 RBC 103

Experimental Animals

- 86. Reappointment Robert H. Carpenter, D. V. M. - Without Tenure Assistant Veterinarian \$25,000.00 per annum - General Funds Effective September 1, 1976 Budgeted positions for Assistant Veterinarian and Assistant Professor of Veterinary Medicine and Surgery and Research Associate Ref: 1975-76 RBC 277 RBC 105
- 87. Delete Name Bryan L. Flow, D. V. M. - Without Tenure Faculty Associate in Experimental Animals \$20,000.00 per annum - Grant NIH 2 POI-CA-12542 Effective September 1, 1976 RBC 106

Computer Science Laboratory, Institute of Biomathematics

88. Resignation Sherwood G. Stephens - Other Staff Data Systems Manager \$23,700.00 per annum - Research Computer Facility Fund Effective last working day of September 10, 1976 Research Computer Facility Fund RBC 67

Developmental Therapeutics and Computer Science Laboratory, Institute of Biomathematics

89. Reappointment Lance K. Heilbrun, Ph.D. - Without Tenure Assistant Biometrician 50% time rate of \$10,500.00 per annum - Grant NIH 5 R10-CA-12014

1924 The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd Developmental Therapeutics and Computer Science Laboratory, Institute of Biomathematics 50% time rate of \$10,500.00 per annum - Grant NIH 5 RO1-CA-15250 (Total compensation \$21,000.00) Effective September 1, 1976 Available Grant Funds Ref: 1975-76 RBC 221 RBC 100 Epidemiology and Computer Science Laboratory, Institute of Biomathematics 90. Change in Source of Funds Gerald D. Everett, Ph.D. - Without Tenure Assistant Computer Scientist and Assistant Professor of Epidemiology (Computer Sciences) and Biomathematics 44% time rate of \$10,700.00 per annum - Epidemiology - General Funds 19% time rate of \$4,600.00 per annum - Computer Science Laboratory, From: Institute of Biomathematics - General Funds 37% time rate of \$9,200.00 per annum - Grant NIH 1 R18-CA-16413 (Total compensation \$24,500.00) 81% time rate of \$19,900.00 per annum - Epidemiology - General Ta・ Funds 19% time rate of \$4,600.00 per annum - Computer Science Laboratory, Institute of Biomathematics - General Funds (Total compensation \$24,500.00) Effective September 1, 1976 Budgeted positions for Dr. Everett and Assistant Epidemiologist RBC 104 Computer Science Laboratory, Institute of Biomathematics 91. Reappointment Robert A. White, Ph.D. - Without Tenure Assistant Biomathematician and Assistant Professor of Biomathematics \$19,000.00 per annum - Grant NIH 5 P30-CA-16672 Effective September 1, 1976 Available Grant Funds Ref: 1975-76 RBC 281 **RBC 107** 92. Delete Name William B. Russell - Other Staff Applications Analyst \$20,100.00 per annum - Grant NIH 3 R10-CA-12014 Effective September 1, 1976 Mr. Russell's last working day was April 23, 1976 Ref: 1975-76 RBC 197 RBC 108 Division of Education **Publications** 93. Change in Source of Funds Dorothy M. Beane - Other Staff

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd

Publications

Coordinator of Editorial Services From: \$18,400.00 per annum - Grant NIH 1 R13-CA-17817 To: \$18,400.00 per annum - General Funds Effective September 1, 1976 Reserve for Professional Salaries RBC 109

Patient Care Activities

Hospital Administration

- 95. Delete Name John D. Peters - Other Staff Assistant Administrator \$23,900.00 per annum - General Funds Effective September 1, 1976 Mr. Peters last working day was July 31, 1976 Ref: 1975-76 RBC 259 RBC 37
- 96. Reappointment Kevin R. Andrews - Other Staff Assistant Administrator \$27,500.00 per annum - General Funds Effective September 1, 1976 Budgeted positions for Assistant Administrator Ref: 1975-76 RBC 263 RBC 38

Medical Social Service

97. Reappointment Gorman L. Rasmussen - Other Staff Director, Medical Social Service \$25,000.00 per annum - General Funds Effective September 1, 1976 Budgeted position for Director, Medical Social Service Ref: 1975-76 RBC 282 RBC 110

Clinical Physics

98. Delete Name Emanuel B. Hranitzky - Other Staff Assistant in Physics

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The University of Texas System Cancer Center
Regents Meeting December 10, 1976 - Budget - Cont'd
   Clinical Physics
          40% time rate of $10,000.00 - General Funds
60% time rate of $15,000.00 - Grant 5 P02-CA-06294
(Total compensation $25,000.00)
          Effective September 1, 1976
          RBC 18
99.
          Change in Title
          William F. Hanson, Ph.D. - Without Tenure
          From: Associate Physicist and Assistant Professor of Biophysics
          To:
                  Assistant Physicist and Assistant Professor of Biophysics
          $26,500.00 per annum - Grant 5 R10-CA-10953
Effective September 1, 1976
Budgeted position for Dr. Hanson
          RBC 29
100.
          Reappointment
          John L. Horton, Jr., Ph.D. - Other Staff
          Assistant in Physics
          $18,500.00 per annum - Grant NIH 2 P01-CA-12542
          Effective September 1, 1976
          Available Grant Funds
          Ref: 1975-76 RBC 261
          RBC 111
101.
          Reappointment
          Victor A. Otte, Ph.D. - Without Tenure
          Assistant Physicist and Assistant Professor of Biophysics
          50% time rate of $12,750.00 per annum - Grant NIH 5 P01-CA-06294
50% time rate of $12,750.00 per annum - Grant NIH 2 P01-CA-12542
          (Total compensation $25,500.00)
          Effective September 1, 1976
          Available Grant Funds
          Ref: 1975-76 RBC 247
          RBC 112
          Transfer and Change in Source of Funds
Leroy J. Humphries, Ph.D. - Other Staff
102.
          Assistant in Physics
                  $20,000.00 per annum - Research Physics - Contract NIH N01-CN-45150
          From:
                  85% time rate of $17,000.00 per annum - Contract NIH NO1-CN-45150
          To:
                  15% time rate of $3,000.00 per annum - Clinical Physics - General
                  Funds
          (Total compensation $20,000.00)
          Effective September 1, 1976
          Available Contract Funds and the Reserve for Professional Salaries
          Ref: 1975-76 RBC 204
RBC 117
103.
          Transfer and Change in Source of Funds
          Walter H. Grant, III, Ph.D. - Without Tenure
          Associate Physicist and Assistant Professor of Biophysics
          From:
                  Research Physics
                  50% time rate of $14,500.00 - Grant NIH 5 PO2-CA-06294
                  50% time rate of $14,500.00 - Grant 2 P01-CA-12542
          (Total compensation $29,000.00)
```

The University of Texas System Cancer Center Regents Meeting December 10, 1975 - Budget - Cont'd **Clinical** Physics To: **Clinical Physics** \$29,000.00 per annum - General Funds Effective September 1, 1976 Budgeted position for Assistant Physicist and the Reserve for Professional Salaries Ref: 1975-76 RBC 254 RBC 718 **Clinical Isotopes** 104. Appointment Martha J. Youngerman - Other Staff Assistant in Physics \$17,000.00 per annum - General Funds Effective September 1, 1976 Reserve for Professional Salaries RBC 20 Rehabilitation Center Nursing Service 105. Reappointment Mary S. Hamilton, R.N. - Other Staff Associate Director of Nursing Service \$19,000.00 per annum - Rehabilitation Center - Nursing Service - General Funds Effective September 1, 1976 Budgeted position for Assistant Director Nursing Service (Classified) and the Reserve for Professional Salaries RBC 113 General Services Information Office 106. Appointment Bruce H. Goldfaden - Classified Assistant Editor \$11,016.00 per annum - Information Office - General Funds Effective September 1, 1976 Reserve for Classified Salaries RBC 68 Police Department 107. Appointment Parker A. Lueders - Classified Lieutenant, University Police \$16,524.00 per annum - Police Department - General Funds Effective September 1, 1976 Reserve for Classified Salaries RBC 69

The University of Texas System Cancer Center Regents Meeting December 10, 1976 - Budget - Cont'd

<u>Science Park</u>

Administrative Office

108. Change in Title Joseph P. Kennedy, Ph.D. - Without Tenure From: Ecologist and Professor of Ecology To: Ecologist (Part Time) 89% time rate of \$26,945 per annum - Science Park - Administrative Office - General Funds (Full time rate \$30,367.00) Effective for period September 1, 1976 through April 30, 1977 Budgeted position for Dr. Kennedy. Dr. Kennedy is also paid at the 11% time rate of \$3,422.00 per annum (Full time rate \$30,367.00) from The University of Texas Medical School at Houston. RBC 21

Anderson-Mayfair

- 109. Reappointment Edward A. Schiele - Other Staff General Manager \$20,000.00 per annum - (With Apartment and Utilities) - Anderson-Mayfair -Funds Effective September 1, 1976 Budgeted position for General Manager Anderson-Mayfair Ref: 1975-76 RBC 202 RBC 114
- 110. Delete Name Mario Duque - Other Staff Night Manager - Auditor \$14,500.00 per annum (With Apartment and Utilities) - Anderson-Mayfair -Funds Effective September 1, 1976 Mr. Duque's last working day was July 15, 1976 RBC 115
- 111. Reappointment William C. Watson - Other Staff Chef, Food and Beverage \$12,000.00 per annum - Anderson-Mayfair - Funds Effective September 1, 1976 Budgeted position for Head Chef Anderson-Mayfair RBC 116

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

Other Fiscal Items:



Schedule of Additional or Changes in Funding of Construction Projects

Project		Source of Funds	
Number	<u>Project Title</u>	<u>From To</u>	<u>Amount</u>
703-78	Expansions at M. D. Anderson	Private Gifts	200.00

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Attachment No. 2 See Page <u>146</u> for action.

LAND AND INVESTMENT REPORT

Meeting of December 10, 1976

PAGE L & I REPORT

I. PERMANENT UNIVERSITY FUND

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LAND AND INVESTMENT REPORT

For Month Ended August 31, 1976

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in August, 1976. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON SUMMARY OF ASSETS BOOK VALUE BOOK YIELD BOOK VALUE BOOK YIELD SECURITY 8/31/75 8<u>/31/</u>76 8/31/**76** 8/31/75 DEBT SECURITIES: U. S. Government Obligations--\$124,305,161.25 6.55% Treasury Bonds \$106,828,987.45 6.28% Various Government 8.22 Guaranteed Bonds 8.00 107,266,254.65 90,177,547.32 10,723,514.94 FHA Mortgages <u>11,912,451.71</u> 7.01 7.01 TOTAL - U. S. Government Obligations 208,918,986.48 7.06 242,294,930.84 7.31 Other Government Agencies (Non-Guaranteed) 1,000,000.00 9.10 1,000,000.00 9.10 Corporate Bonds 5.54 281,548,560.00 6.13 279,571,990.53 TOTAL - DEBT SECURITIES 6.20 6.68 489,490,977.01 <u>524,843,490.84</u> EQUITY SECURITIES: 5.91 10,097,290.00 5.72 8,828,090.00 Convertible Debentures Convertible Preferred Stocks 6,342,900.64 3.80 4,075,887.58 4.08 Common Stocks 4.93 285,619,571.93 254,425,102.52 4.85 TOTAL - EQUITY SECURITIES 298,523,549.51 270,865,293.16 4.<u>93</u> 4.87 TOTAL - LONG TERM INVESTMENTS 760,356,270.17 5.75 823,367,040.35 6.02 CASH & EQUIVALENT: Short Term U. S. Government Obligations 2,847,814.24 6.55 4,970,945.12 7.62 Short Term Corporate Bonds 4,925,813.97 7.25 5,230,000.00 8.63 Commercial Paper 12,793,000.00 6.29 20,510,000.00 5.55 Investment Transactions--Accounts Receivable -0-178,035.00 Cash 848,736.11 342,378.81 TOTAL - CASH & EQUIVALENT <u>21,415,364.32</u> 5.43 31,2<u>31,35</u>8.93 6.30 TOTAL - SECURITIES, CASH & EQUIVALENT \$781,771,634.49* 5.74% \$854,598,399.28* 6.03% Indicated Annual Income for Ensuing 12 Months \$ 45,030,046.00 \$ 51,532,283.00

SUMMARY	0F	TRANSACTIONS
(Aug	gust	:, 1976)

Purchases:	Cost		Yield <u>at Cost</u>
U. S. Government Obligations Direct Guaranteed	\$ 9,600,000.00 2,618,455.16		8.00% <u>8.28</u>
TOTAL - U. S. Government Obligations	12,218,455.16		8.06
Common Stocks	4,329,964.00		1.56
TOTAL PURCHASES	<u>\$16,548,419.16</u>		<u>6.36%</u>
	Proceeds	Gain or (Loss)	Yield at Sale Pr <u>ice</u>
<u>Sales</u> :			
Convertible Debentures	\$ 200,040.00	\$ 40.00	10.20%
Common Stocks	96,043.01	4,368.80	6.20
TOTAL SALES	<u>\$ 296,083.01</u>	<u>\$4,408.80</u>	<u>8.90%</u>
Bond Maturities and Prepayments:			
U. S. Government Obligations Direct Guaranteed	\$ 2,850,000.00	\$ -0-	
GNMA Pools FHA Mortgages Farmers Home Notes Other	161,738.70 219,841.41 78,358.48 3,000.00	857.98 -0- 742.24 (<u>11.63</u>)	
TOTAL - U. S. Government Obligations	3,312,938.59	1,588.58	
Corporate Bonds	500,000.00	-0-	
TOTAL	3,812,938.59	<u>1,588.58</u>	
Net Commercial Paper	5,042,000.00	-0	
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$ 8,854,938.59</u>	<u>\$1,588.59</u>	

BOND EXCHANGES

Par Exchanged \$25,000 Increase in Annual Income

<u>\$24.57</u>

PERMANENT UNIVERSITY FUND BOOK VALUE

July 31, 1976 Balance Additions (August, 1976) Realized Net Gain or (Loss) on Security Transactions \$ 5,997.39 From General Land Office 6,128,445.78 From Sulphur Royalties _____84,965.68

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August 31, 1976 Balance

6,219,408.85

\$848,378,990.43

\$854,598,399.28

INVESTMENTS ACQUIRED (August, 1976)

N 14 N	(August, 1976)					
Par Value or No. Shares	Description	Price	Total Net Cost	Yield at Cost		
	U. S. GOVERNMENT OBLIGATIONS (Direct			<u></u>		
\$9,600,000.00	<u>Long Term Treasuries (Direct)</u> 8% Notes, due 8/15/86	100.00	\$ <u>9,600,000.00</u>	<u>8.00</u> %		
243,2 29.7 8	Various Long Term (Guaranteed) Blue Ridge Hospital System, Inc. (Hill-Burton Loan) 9% Note, due 7/1/2000 (Eighth drawdown on total					
2,493,966.02	purchase of \$3,000,000.00) Farmers Home Administration	100.00	243,229.78	9.00		
_,,	7-1/2% Insured Notes, due 8/31/86	95.24	2,375,225.38	<u>8.21</u>		
	TOTAL - Various Long Term (Guaranteed)	2,618,455.16	<u>8.28</u>		
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)		<u>\$12,218,455.16</u>	<u>8.06%</u>		
3,000 Shs. 10,400 " 12,000 " 11,000 " 18,000 " 40,000 "	<u>COMMON STOCKS</u> : American Hospital Supply Corp. Burroughs Corp. Chesebrough-Pond's Inc. Johnson & Johnson Philip Morris, Inc. The Southland Corp. TOTAL - Common Stocks	34.40 93.17 27.27 86.91 53.52 25.28	<pre>\$ 103,195.00 968,929.00 327,180.00 956,030.00 963,355.00 1,011,275.00 \$ 4,329,964.00</pre>	1.16% 0.73 2.79 1.27 1.87 <u>1.98</u> <u>1.56%</u>		

BONDS EXCHANGED IN:

\$25,000	See Bond Exchange Schedule for Detail	<u>\$24,791.78</u>	
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INVESTMENTS DISPOSED OF (August, 1976)

Par Value		Total Net	Gain or	
or No. Shares	Description Price BOND MATURITIES AND PREPAYMENTS	Proceeds	(Loss)	
	U. S. GOVERNMENT OBLIGATIONS (Dire	ect and Guarante	<u>ed</u>):	
\$2,850,000.00	Short Term Treasuries (Direct) 6-1/2% Notes, due 8/15/76 100.00	\$ <u>2,850,000.00</u>	\$	
40,715.75 37,642.73		40,715.75	881 .89	
3,000.00	8-3/4% Certificates of Beneficial Ownership, due 11/6/94 100.00 Merchant Marine Bonds, 653 Leasing Co., 7.85%	37,642.73	(139.65)	
161,738.70	SF Bonds, due 10/31/89 100.00 GNMA Pass-Throughs,	3,000.00	(11.63)	
	Various Pools 100.00		857.98	
	TOTAL - Various Long Term	243,097.18	<u>1,588.59</u>	
219,841.4 1	<u>FHA Mortgages (Guaranteed)</u> Principal Payments 100.00	219,841.41		
	TOTAL - U. S. Govt. Obligations (Guaranteed)	462,938.59	<u>1,588.59</u>	
	TOTAL - U. S. Govt. Obligations (Direct and Guaranteed)	<u>\$3,312,938.59</u>	<u>\$1,588.59</u>	
500,000	<u>CORPORATE BONDS</u> : Southern California Edison Co. 3-1/8% 1st & Ref. Mtge., due 8/15/76 100.00	<u>\$ 500,000.00</u>	<u>\$</u>	
	SALES CONVERTIBLE DEBENTURES:			Yield at Sale Price
240,000	First Union Corp. 8-1/2% Conv. Sub. Debs., due 4/15/96 83.35	<u>\$ 200,040.00</u>	<u>\$ 40.00</u>	10.20%
	COMMON STOCKS:			
3,500 Shs.	Gulf Oil Corp. 27.44	<u>\$ 96,043.01</u>	<u>\$4,368.80</u>	<u>6.20%</u>

INVESTMENTS DISPOSED OF (Continued) (August, 1976)

Par Value	Description Pric BONDS EXCHANGED OUT	Total Net Gain or e Proceeds (Loss)
\$2 5,0 00	See Bond Exchange Schedule for Detail	<u>\$ 25,064.78</u>
	NET DECREASE IN COMMERCIAL PAPER	<u>\$5,042,000.00</u>
	COMMERCIAL PAPER HOLDINGS 8/31/76	: <u>Book Value</u>
	Ford Motor Credit Co. General Electric Credit Corp. General Motors Acceptance Corp. Walter E. Heller & Co.	\$ 800,000.00 2,649,000.00 4,352,000.00 791,000.00

General Motors Acceptance Corp. Walter E. Heller & Co. Mobil Oil Credit Corp. Montgomery Ward Credit Corp. J. C. Penney Financial Corp. Sears Roebuck Acceptance Corp.

•

\$	800,000.00
•	2,649,000.00
	4,352,000.00
	791,000.00
	1,897,000.00
	\$30,000.00
	2,891,000.00
	6,500,000.00

\$20,510,000.00

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PERMANENT UNIVERSITY FUND

BOND EXCHANGES (August, 1976)

		(1.69050) (510)			МКТ	BOOK	
	DESCRIPTION		BOOK VA	LUE	YIELD	YIELD	NEW
PAR VALUE	ISSUE	ISSUE	ISSUE	ISSUE	IN-	IN-	BCOK
VALUE	EXCHANGED	RECEIVED	<u>EXCHANGED</u>	RECEIVED	CREASE	<u>CREASE</u>	YIELD
	_						
	Corpor	<u>ate Bonds</u> for Corporate E	Sonds				
\$25,000	Northern States Power Co. (Minn.) Illi	nois Power Co	\$25,064.28	\$24,791.78	.10%	.07%	5.92%
420,000		% 1st Mtge., due 10/1/96	<i>423</i> ,004.20	¥243731170	.10/0		. <u>57</u> *
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*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

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CASH STATEMENT August 31, 1976

	Permanent Fund	Available Fund
RECEIPTS:		
From General Land Office	\$ 6,128,445.78	
From Sulphur Royalties	84,965.68	
From Disposition of Securities:		
U. S. Government Obligations Short Term Treasuries Various Guaranteed Bonds GNMA Principal Payments FHA Mortgages	2,850,000.00 81,358.48 161,738.70 219,841.41	
Corporate Bonds	500,000.00	
Convertible Debentures	200,040.00	
Common Stocks	96,043.01	
Bonds Exchanged Out - Net Receipts	272.50	
Commercial Paper (Net)	5,042,000.00	
Interest Collected:		
U. S. Government Obligations Treasury Securities GNMA Interest Payments Various Guaranteed Bonds FHA Mortgages		\$2,261,601.45 125,019.34 646,104.90 73,143.81
Corporate Bonds		1,023,218.82
Convertible Debentures		45,110.22
Commercial Paper		178,210.44
Dividends Collected:		
Common Stocks		675,318. 79
Amortization of Premium	13,377.96	
Accounts Receivable Collected	487,485.04	
TOTAL RECEIPTS	15,865,568.56	<u>\$5,027,727.77</u>
Cash on Hand 8/1/76	1,410,204.29	
TOTAL RECEIPTS AND CASH	<u>\$17,275,772.85</u>	

CASH STATEMENT August 31, 1976 (Continued)

DISBURSEMENTS:	Permanent Fund	Available Fund
Securities Acquired:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds	\$ 9,600,000.00 2,618,455.16	
Common Stocks	4,329,964.00	
Amortization of Discount	206,939.88	
To Clear Out Available Fund		\$ <u>5,027,727.77</u>
TOTAL DISBURSEMENTS	16,755,359.04	<u>\$5,027,727.77</u>
Cash and Receivables 8/31/76:		
Cash on Hand	342,378.81	
Accounts Receivable	178,035.00	
TOTAL CASH AND RECEIVABLES	520,413.81	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES	\$17,275,772.85	

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For Month Ended September 30, 1976

1. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in September, 1976. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 9/30/75	BOOK YIELD 9/30/75	BOOK VALUE 9/30/76	BOOK YIELD 9/30/76
DEBT SECURITIES:				
U. S. Government Obligations Treasury Bonds Various Government	 \$107,731,954.07	6.30%	\$124,305,393.69	6.55%
Guaranteed Bonds FHA Mortgages	90,159,772.78 11,821,324.01	8.00 7.01	109,026,757.21 10,599,408.51	8.23 <u>7.01</u>
TOTAL - U. S. Government Obligations	209,713,050.86	<u>7.07</u>	<u>243,931,559.41</u>	<u>7.32</u>
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	1,000,000.00	<u>9.10</u>
Corporate Bonds	<u>279,621,156.79</u>	5.54	283,606,786.26	6.16
TOTAL - DEBT SECURITIES	490,334,207.65	6.20	528,538,345.67	<u>6.70</u>
EQUITY SECURITIES: Convertible Debentures Convertible Preferred Stocks Common Stocks	10,097,290.00 6,342,900.64 254,425,102.52	5.72 3.80 <u>4.93</u>	8,533,090.00 4,075,887.58 <u>286,616,0</u> 51.93	5.76 4.07 <u>4.99</u>
TOTAL - EQUITY SECURITIES	270,865,293.16	<u>4.93</u>	<u>299,225,029.51</u>	<u>5.00</u>
TOTAL - LONG TERM INVESTMENTS	<u>761,199,500.81</u>	5.75	<u>827,763,375.18</u>	6.09
CASH & EQUIVALENT: Short Term U. S. Government				
Obligations Short Term Corporate Bonds Commercial Paper Investment Transactions	2,847,814.24 3,825,813.97 18,828,000.00	6.55 5.64 <u>6.53</u>	4,976,360.90 5,230,000.00 22,690,000.00	7.62 8.63 <u>5.39</u>
Accounts Receivable Cash	32,865.60 (37,545.15)		295,059.00 39,475.77	
TOTAL - CASH & EQUIVALENT	25,496,948.66	<u>6.40</u>	33,230,895.67	<u>6.18</u>
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$786,696,449.47</u> *	<u>5.77%</u>	<u>\$860,994,270.85</u> *	<u>6.09%</u>
Indicated Annual Income for Ensuing 12 Months	\$ 45,392,385.00		\$ 52,434,551.00	

SUMMARY OF TRANSACTIONS (September, 1976)

<u>Purchases</u> :	Cost		Yield at Cost
U. S. Government Obligations Guaranteed	\$1,974,000.00		8.625%
Corporate Bonds	2,000,000.00		9.75
Common Stocks	996,480.00		<u>6.10</u>
TOTAL	4,970,480.00		<u>8.57%</u>
Net Commercial Paper	<u>2,180,000.00</u>		
TOTAL PURCHASES	<u>\$7,150,480.00</u>		
<u>Sales</u> :	Proceeds	Gain or (Loss)	Yield at Sale Price
Convertible Debentures (TOTAL SALES)	<u>\$ 295,059.00</u>	<u>\$59.00</u>	<u>10.20%</u>

Bond Maturities and Prepayments:

U. S. Government Obligations		
Guaranteed		
GNMA Pools	\$ 176,823.68	\$420.25
FHA Mortgages	124,106.43	-0-
Farmers Home Notes	39,176.74	(<u>988.49</u>)
TOTAL BOND MATURITIES AND PREPAYMENTS	<u>\$ 340,106.85</u>	(<u>\$568.24</u>)

BOND EXCHANGES

Increase in Annual Income

\$4,005.64

Par Exchanged

PERMANENT UNIVERSITY FUND BOOK VALUE

August 31, 1976 Balance		\$854,598,3 99.28
Additions (September, 1976) Realized Net Gain or (Loss) on Security Transactions From General Land Office From Special 1% Fee Fund	(\$ 509.24) 6,183,264.24 150,000.00	
From Sulphur Royalties	63,116.57	6,395,871.57
September 30, 1976 Balance		\$860,994,270.85

INVESTMENTS ACQUIRED (September, 1976)

D	(September, 1976)			
Par Value or <u>No. Shares</u>	Description	Price	<u>Total Net Cost</u>	Yield <u>at Cost</u>
\$1,974,000	U. S. GOVERNMENT OBLIGATIONS (Guarantee Various Long Term San Diego Transportation Co. Ship Financing Bonds 8-5/8% SF Bonds, due 9/30/2000		<u>\$1,974,000.00</u>	<u>8. 625%</u>
2,000,000	<u>CORPORATE BONDS</u> : Sohio/BP Trans Alaska Pipeline Capital Inc. 9-3/4% Notes, due 1/1/93	100.00	\$2,000,000.00	<u>9.75%</u>
16,000 Shs.	<u>COMMON STOCKS</u> : American Telephone & Telegraph Co.	62.28	<u>\$_996,480.00</u>	<u>6.10%</u>
\$ 890,000	<u>BONDS EXCHANGED IN</u> : See Bond Exchange Schedule for Detail		<u>\$ 795,007.66</u>	<u>5.80%</u>
	NET INCREASE IN COMMERCIAL PAPER		<u>\$2,180,000.00</u>	
	COMMERCIAL PAPER HOLDINGS 9/30/76: Ford Motor Credit Co. General Electric Credit Corp. General Motors Acceptance Corp. Walter E. Heller & Co. Mobil Oil Credit Corp. Montgomery Ward Credit Corp. J. C. Penney Financial Corp. Sears Roebuck Acceptance Corp.		<u>Book V</u> 300,00 3,544,00 3,887,00 1,897,00 2,880,00 2,891,00 <u>7,100,00</u> \$22,690,00	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00

INVESTMENTS DISPOSED OF (September, 1976)

	(September,	1976)			
Par Value or No. Shares	Description BOND MATURITIES AND PREPAYMENTS	Price	Total Net Proceeds	Gain or (Loss)	
	U. S. GOVERNMENT OBLIGATIONS (G	uarantee	<u>d</u>):		
\$ 39,176.74	<u>Various Long Term</u> Farmers Home Administration 5-3/4% Insured Notes,				
176 000 00	due 6/29/2001	100.00	\$ 39,176.74	(\$988.49)	
176,823.68	GNMA Pass-Throughs, Various Pools	100.00	176,823.68	<u>420.25</u>	
	TOTAL - Various Long Term		216,000.42	(<u>568.24</u>)	
	<u>FHA Mortgages</u> Principal Payments	100.00	<u>124,106.43</u>		
	TOTAL - U. S. Govt. Obligations (Guaranteed)		<u>\$340,106.85</u>	(<u>\$568.24</u>)	
	<u>SALES</u> CONVERTIBLE DEBENTURES:				Yield at Sale _Price_
354,000	First Union Corp. 8-1/2% Conv. Sub. Debs., due 4/15/96	83.35	<u>\$295,059.00</u>	<u>\$ 59.00</u>	<u>10.20%</u>

BONDS EXCHANGED OUT:

890,000 See Bond Exchange Schedule for Detail <u>\$823,594.46</u>

PERMANENT UNIVERSITY FUND (September, 1976)

BOND EXCHANGES

		BOND EXCHANGES			МКТ	воок	
	DESCR	RIPTION _	<u>BOOK</u>	VALUE	YTELD	YIELD	NEW
<u>PAR</u>	ISSUE	ISSUE	ISSUE	ISSUE	IN-	IN-	<u>B00K</u>
VALUE	EXCHANGED	RECEIVED	EXCHANGED	RECEIVED	<u>CREASE</u>	CREASE	YIELD
\$890,000	Oklahoma Natural Gas Co. 4-5/8% lst Mtge., due 5/1/90	Mountain Fuel Supply Co. 4.60% Debs., due 6/1/89	\$823,594.46	\$795,007.66	.60%	.41% \$4 0	5.80% D5.64*
	i of ow foot hogers due of 1750	4.00% Deb3., due 0/1/09				<u>ψτ,υ</u>	<u>05.64</u> *

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*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

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CASH STATEMENT September 30, 1976

	Permanent Fund	Available Fund
RECEIPTS:		
From General Land Office	\$6,183,264.24	
From Special 1% Fee Fund	150,000.00	
From Sulphur Royalties	63,116.57	
From Disposition of Securities:		
U. S. Government Obligations Various Guaranteed Bonds GNMA Principal Payments FHA Mortgages	39,176.74 175,823.68 124,106.43	
Convertible Debentures	295,059.00	
Bonds Exchanged Out - Net Receipts	28,586. 80	
Interest Collected:		
U. S. Government Obligations Treasury Securities GNMA Interest Payments Various Guaranteed Bonds FHA Mortgages		\$ 35.648.22 134,372.94 236,385.60 62,514.13
Corporate Bonds		1,752,188.83
Convertible Debentures		12,111.08
Commercial Paper		46,630.01
Dividends Collected:		
Common Stocks		1,926,774.90
Amortization of Premium	5.27	
Accounts Receivable Collected	178,035.00	
TOTAL RECEIPTS	7,238,173.73	<u>\$4,206,625.71</u>
Cash on Hand 9/1/76	342,378.81	
TOTAL RECEIPTS AND CASH	<u>\$7,580,552.54</u>	

CASH STATEMENT September 30, 1976 (Continued)

DISBURSEMENTS:	Permanent Fund	Available Fund
Securities Acquired:		
U. S. Government Obligations Various Guaranteed Bonds	\$1,974,000.00	
Corporate Bonds	2,000,000.00	
Common Stocks	996,480.00	
Commercial Paper (Net)	2,180,000.00	
Amortization of Discount	95,537.77	
To Clear Out Available Fund		\$4,206,625.71
TOTAL DISBURSEMENTS	7,246,017.77	\$4,206,625.71
Cash and Receivables 9/30/76:		
Cash on Hand	39,475.77	
Accounts Receivable	295,059.00	
TOTAL CASH AND RECEIVABLES	334,534,77	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES	<u>\$7,580,552.54</u>	

For Month Ended August 31, 1976

11. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in August, 1976. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON SUMMARY OF ASSETS THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY DEBT SECURITIES:	BOOK VALUE 8/31/75	BOOK YIELD <u>8/31/75</u>	BOOK VALUE 8/31/76	BOOK YIELD 8/31/76
U. S. Government Obligations Corporate Bonds	\$ 1,875,571.25 19,134,718.55	7.76% <u>7.93</u>	\$ 1,763,664.53 23,241,704.04	7.77% <u>8.07</u>
TOTAL - DEBT SECURITIES	<u>21,010,289.80</u>	<u>7.91</u>	25,005,368.57	<u>8.05</u>
EQUITY SECURITIES:				
Convertible Debentures Convertible Preferred Stocks Preferred Stocks Common Stocks	683,750.00 199,671.60 500,000.00 22,409,890.10	6.00 3.07 13.00 4.34	683,750.00 500,000.00 24,402,996.41	6.00 13.00 <u>4.38</u>
TOTAL - EQUITY SECURITIES	23,793,311.70	4.57	25,586,746.41	4.59
TOTAL - LONG TERM INVESTMENTS	44,803,601.50	6.14	50,592,114.98	6.30
CASH & EQUIVALENT:				
Certificates of Deposit Short Term Notes Cash	17,500.00 4,800,400.00 <u>7,735.59</u>	7.00 <u>6.78</u>	2,258,000.00 515.87	<u>5.88</u>
TOTAL - CASH & EQUIVALENT	4,825,635.59		2,258,515.87	
TOTAL - COMMON TRUST FUND SECURITIES, CASH & EQUIVALENT	<u>\$49,629,237.09</u>	<u>6.20%</u>	<u>\$52,850,630.85</u>	<u>5.28%</u>
Total Market Value	\$44,667,484.16		\$53,550,161.66	
Market Unit Value	\$1.975	784120	\$2.205	27 9371
Income per Unit - Current Quarter Annual Rate	0.0321 0.1284		0.035 0.143	
Yield on Market	6.50%		6.51%	

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INVESTMENTS	ACQUIRED
(August,	1976)

<u>Par Value</u>	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Direct): See Bond Purchase Schedule for Detail	<u>Total Net Cost</u>	Yield at <u>Cost</u>
\$500,000	U.T. System - General Tuition Revenue Bonds, New Series 1974 - Reserve Fund	\$ <u>510,859.38</u>	<u>7.684%</u>
	<u>COMMON_STOCKS</u> : See Stock Purchase Schedule for Detail		
	Common Trust Fund	38 0,2 71.00	1.408%
	TOTAL - LONG TERM INVESTMENTS	<u>\$891,130.38</u>	
	SHORT TERM PAPER:		
126,000	FMC 5-7/8% Note, due 8/17/76 (\$19,000 - Tom Slick Memorial Trust 8,000 - Bess Heflin Fellowship Fund 56,000 - Wilhelmina Pegram Robertson Scholarship Fund 2,000 - Engineering Foundation - Various Donors - Various Purposes 15,000 - E. W. Doty Endowed Lectureship 21,000 - GMB - Paul R. Stalnaker, M.D. Fund 5,000 - SAMS - Charles Conrad Brown and Anna Sahm Brown Professorship in Cardiovascular Disease) Walter E. Heller 5% Note, due 8/30/76 (\$30,000 - Office of Investments, Trusts & Lands - Suspense Account 3,000 - Eugene McDermott University of Texas System Chair - Special Fund 2,000 - The Robertson Poth Foundation 6,000 - Grace Maverick Fund 20,000 - College of Engineering - Ford Foundation Grant - Various Purpose 1,000 - Ronya & George Kozmetsky Endowment	\$126,000.00 128,000.00	5.882%
44,000	<pre>Fund 16,000 - GMB - The James W. McLaughlin Fellowship Fund 10,000 - GMB - James E. Beall II Memorial Award in Anatomy and the Neurosciences 20,000 - GMB - Gladys Kempner and R. Lee Kempner Professorship in Child Psychiatry 20,000 - GMB - Harris L. Kempner Professorsh in the Humanities in Medicine) FMC 5% Note, due 8/30/76 (\$38,000 - Common Trust Fund - Undistributed Receipts 2,000 - Student Property Deposit Scholarship Fund 4,000 - AH - Anderson-Mayfair Mortgage Retirement Fund)</pre>	44,000.00	5.009

INVESTMENTS ACQUIRED (Continued) (August, 1976)

Par Value	Description and Fund SHORT TERM PAPER: (Continued)	<u>Total Net Cost</u>	Yield at Cost
\$ 60,000	Walter E. Heller 5-1/8% Note, due 8/30/76 (Common Trust Fund - Undistributed Receipts)	\$ 60,000.00	5.140%
129,800	FMC 5-3/4% Note, due 9/7/76 (Common Trust Fund)	129,800.00	5.757
15,000	SRAC 5-7/8% Note, due 9/7/76 (\$ 1,000 - AH - Anderson-Mayfair Mortgage Retirement Fund 14,000 - DMS - The William Buchanan Chair in Internal Medicine)	15,000.00	5.882
153,000	SRAC 5-1/8% Note, due 9/8/76 (\$60,000 - Common Trust Fund 93,000 - Ruth Maurine Martin Trust)	153,000.00	5.137
2 ,70 0	City National Bank 5% CD, due 10/1/76 (Student Property Deposit Scholarship Fund)	2,700.00	5.000

INVESTMENTS DISPOSED OF (August, 1976)

<u>Par Value</u>	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Guaran GNMA Prepayments	Total Net <u>Proceeds</u> teed):	Gain or (Loss)	
\$12,799.88 2,023.36	Common Trust Fund DMS - The William Buchanan Chair	\$12,799.88	(\$ 13.34)	
420.36	in Internal Medicine	2,023.36	(4.12)	
	Temporary Student Housing Units	420.36	4.46	
854.90	Texas Union Building Fund	854.90	67.02	
2,309.14	Student Property Deposit			
	Scholarship Fund	2,309.14	14.43	
1,396.66				
	Scholarship Fund - Temporary	1,396. 6 6	45.71	
54,843.93	Retirement of Indebtedness			
	Accounts	<u>54,843.93</u>	(<u>262.52</u>)	
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$74,648.23</u>	(<u>\$ 148.36</u>)	
				Yield
				at Sale
	<u>CORPORATE BONDS</u> : See Bond Sales Schedule for Detail			Price
65,000	Tom Slick Memorial Trust	<u>\$63,412.50</u>	(<u>\$4,264.62</u>)	<u>8.577%</u>

INVESTMENTS DISPOSED OF (Continued) (August, 1976)

Par Value	Description and Fund	Total Net Proceeds	Gain or (Loss)
	<u>COMMON STOCKS:</u> See Stock Sales Schedule for Detail		
	Stocks Received by Gift or Bequest U. T. Austin -		
	The George M. Oliver Charitable Trust The Leila A. Oliver Charitable Trust Maud McCain Harding Fund Harry Ransom Memorial Rare Book Fund SAMS - Charles Conrad Brown and Anna Sahm	\$ 2,575.51 2,575.51 5,780.92 583.51	
	Brown Professorship in Cardiovascular Disease U. T. El Paso The University of Texas System Cancer Center	12,157.68 1,025.40 5,668.75	
	TOTAL - Common Stocks	<u>\$ 30,367.28</u>	
		100,001120	
	SHORT TERM PAPER:		
\$ 86,000	FMC 5-7/8% Note, due 8/10/76 (Common Trust Fund)	\$ 86,000.00	-0-
126,000	FMC 5-7/8% Note, due 8/17/76 (Common Trust Fund)	126,000.00	-0-
105,000	GMAC 5% Note, due 8/18/76	105,000.00	-0-
145,000	(Common Trust Fund) GMAC 5% Note, due 8/23/76	145,000.00	-0-
231,000	(Common Trust Fund) GMAC 5-1/4% Note, due 8/27/76 (S121 DOG - Common Trust Fund -	231,000.00	-0-
	(\$131,000 - Common Trust Fund - Undistributed Receipts 100,000 - Archer M. Huntington Museum Fund)		
60,400	City National Bank 5-1/4% CD, due 8/27/76 (\$ 60,300 - Common Trust Fund - Undistributed Receipts	60,400.00	-0-
66,000	100 - Winedale Statecoach Inn Fund) Walter E. Heller 5% Note, due 8/30/76 (\$ 16,000 - GMB - The James W. McLaughlin Fellowship Fund	66,000.00	-0~
	10,000 - GMB - James E. Beall II Memorial Award in Anatomy and the Neurosciences		
	20,000 - GMB - Gladys Kempner and R. Lee Kempner Professorship in Child Psychiatry		
	20,000 - GMB - Harris L. Kempner Pro- fessorship in the Humanities in Medicine)		
95,600	FMC 5-3/4% Note, due 8/30/76 (Common Trust Fund - Undistributed Receipts)	95,600.00	-0-
135,000	GMAC 5-3/4% Note, due 8/30/76 (Common Trust Fund - Undistributed Receipts)	135,000.00	-0-
164,000	FMC 5% Note, due 8/30/76 (\$ 38,000 - Common Trust Fund - Undistributed Receipts	164,000.00	-0-
	19,000 - Tom Slick Memorial Trust 8,000 - Bess Heflin Fellowship Fund 56,000 - Wilhelmina Pegram Robertson Scholarship Fund		
	(Continued on next page)		

INVESTMENTS DISPOSED OF (Continued) (August, 1976)

<u>Par Value</u>	Description and Fund SHORT TERM PAPER: (Continued)	Total Net Proceeds	Gain or <u>(Loss)</u>
	FMC 5% Note, due 8/30/76 (Continued) (\$ 2,000 - Engineering Foundation - Various Donors - Various Purposes		
	15,000 - E. W. Doty Endowed Lectureship 21,000 - GMB - Paul R. Stalnaker, M.D. Fund		
	5,000 - SAMS - Charles Conrad Brown		
	and Anna Sahm Brown Bhofossarshin in Candia		
	Professorship in Cardio- vascular Disease)		
\$121,000	FMC 5-3/4% Note, due 8/30/76 (Common Trust Fund - Undistributed Receipts)	\$121,000.00	-0-
12,400	City National Bank 5-5/8% CD, due 8/30/76 (\$ 500 - Grace Maverick Fund 11,900 - Tom Slick Memorial Trust)	12,400. 00	-0-
62,000	Walter E. Heller 5-1/8% Note, due 8/30/76 (Common Trust Fund - Undistributed Receipts)	62,000.00	-0-
103,500	(Common Trust Fund - Undistributed Receipts) (Common Trust Fund - Undistributed Receipts)	103,500.00	-0-

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (August, 1976)

STOCK PURCHASES

NO. OF SHS. PURCHASED	ISSUE	STUCK FURCHASES	<u>UNIT</u>	TOTAL	<u>YIELD</u> AT COST
1,100 Shs. 1,100 " 1,500 " 4,000 "	Burroughs Corporation Common Stock Johnson & Johnson Common Stock Philip Morris Inc. Common Stock The Southland Corporation Common Stock		95.310 86.750 52.470 25.325	\$104,841.00 95,425.00 78,705.00 101,300.00	0.713% 1.268 1.906 <u>1.874</u>
				<u>\$380,271.00</u>	<u>1.408%</u>
		STOCK RECEIVED			
13,748 Shs.	Exxon Corporation Capital Stock		(Received in 2-	for-l stock split)	
PAR	BOND_M/	ATURITIES AND PREPAYMENTS			
VALUE	ISSUE		PROCEEDS	PROFIT OR (LOSS)	
\$12,799.88	Various GNMA Pass-Through Pools		<u>\$12,799.88</u>	(<u>\$13.34</u>)	

	U. T. SYSTEM - GENERAL TUITIO	ON REVENUE BONDS,	NEW SERIES 1974 - RESERV	<u>VE FUND</u>		
		(August, 1976)				
		BOND PURCHASES				
PAR			CC	DST	YIELD	en e
VALUE	ISSUE		UNIT	TOTAL	AT COST	t o
<u>\$500,000</u>	U. S. 8% Treasury Notes, due 8/15/86		102.171875	<u>\$510,859.38</u>	<u>7.684%</u>	y ale

TOM SLICK MEMORIAL TRUST (August, 1976)

BOND SALES

ΡΔΡ	BOND SALES			YIELD
PAR VALUE	ISSUE	PROCEEDS	PROFIT_OR (LOSS)	AT SALE PRICE
\$10,000 10,000 15,000 10,000 10,000 10,000	Bethlehem Steel Corp. 9% Debs., due 5/15/2000 General Foods Corp. 8-7/8% SF Debs., due 7/1/90 Martin-Marietta Corp. 5-7/8% SF Debs., due 4/15/92 PPG Industries, Inc. 9% SF Debs., due 6/15/95 RCA Corp. 9-1/4% SF Debs., due 6/1/90 Scott Paper Co. 8-7/8% SF Debs., due 6/1/2000	\$10,225.00 10,325.00 12,300.00 10,200.00 10,262.50 10,100.00	(\$ 831.97) (575.20) 145.74 (1,013.45 (940.07) (<u>1,049.67</u>)	8.771% 8.469 7.899 8.778 8.912 <u>8.772</u>
<u>\$65,000</u>		<u>\$63,412.50</u>	(<u>\$4,264.62</u>)	<u>8.577%</u>

STOCK RECEIVED

(August, 1976)

MR. AND MRS. HINES H. BAKER PROFESSORSHIP IN LAW IN THE FIELD OF JURISPRUDENCE

1,470 Shs. Exxon Corporation Capital Stock (Received in 2-for-1 stock split)

R. D. WOODS UNITRUST

200 Shs. Exxon Corporation Capital Stock (Received in 2-for-1 stock split)

THE LORAINE O'GORMAN GONZALEZ TRUST

800 Shs. Exxon Corporation Capital Stock 893 Big Three Industries, Inc. Capital Stock

(Received in 2-for-1 stock split) (Received in 2-for-1 stock split)

GEOLOGY FOUNDATION - VARIOUS DONORS - VARIOUS PURPOSES

100 Shs. Exxon Corporation Capital Stock (Received in 2-for-1 stock split)

<u>STOCK SALES</u> (August, 1976)

	(August, 1970)	
<u>ND. OF</u> SHARES SOLD	ISSUE	NET_SALES_PROCEEDS
	STOCK RECEIVED BY GIFT OR BEQUEST:	
	U. T. AUSTIN - THE GEORGE M. OLIVER CHARITABLE TRUST:	
500 Shs.	Farah Manufacturing Company, Inc. Common Stock	<u>\$2,575.51</u>
	U. T. AUSTIN - THE LEILA A. OLIVER CHARITABLE TRUST:	
500 Shs.	Farah Manufacturing Company, Inc. Common Stock	<u>\$2,575.51</u>
	μ τ συστικι Μαμο Μοσσται υσορτικο σμικο.	
	<u>U. T. AUSTIN - MAUD MCCAIN HARDING FUND</u> :	
700 Shs.	Universal Resources Corporation Common Stock	<u>\$5,780.92</u>
	<u>U. T. AUSTIN - HARRY RANSOM MEMORIAL RARE BOOK FUND</u> :	
8 Shs.	Teledyne, Inc. Common Stock	<u>\$583.51</u>
	SAN ANTONIO MEDICAL SCHOOL - CHARLES CONRAD BROWN AND ANNA SAHM BROWN 	
1,000 Shs.	Southwestern Public Service Company Common Stock	<u>\$12,157.68</u>
	U. T. EL PASO:	
24 Shs.	First International Bancshares, Inc. Common Stock	<u>\$1,025.40</u>
	THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:	
205 Shs.	Mercantile Texas Corporation Common Stock	\$4,356.25
500 "	The Rank Organisation Limited Depositary Shares	<u>1,312.50</u> \$5,668.75
		40,000.70

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For Month Ended September 30, 1976

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

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REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in September, 1976. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

Par Value	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Guaranteed): See Bond Purchase Schedule for Detail	<u>Total Net Cost</u>	Yield <u>at Cost</u>
\$1,992,289.50	U.T. System - General Tuition Revenue Bonds, New Series 1974 - Reserve Fund	\$ <u>1,922,599.49</u>	<u>7.98%</u>
	<u>COUNTY AND MUNICIPAL BONDS</u> : See Bond Purchase Schedule for Detail		
45,000	Ruth Maurine Martin Trust	46,056.75	<u>6.081%</u>
	<u>COMMON STOCKS</u> : See Stock Purchase Schedule for Detail		
	Common Trust Fund GMB - Paul R. Stalnaker Fund	62,430.00 19.50	6.087%
	TOTAL - Common Stocks	62,449.5 <u>0</u>	
	TOTAL - LONG TERM INVESTMENTS	<u>\$2,031,105.74</u>	

SHORT TERM PAPER:

300,000	Walter E. Heller 5-1/8% Note, due 9/22/76 \$ (Ima Hogg Foundation)	300,000.00	5.136%
250,000	SRAC 5.15% Note, due 10/4/76 (Common Trust Fund)	250,000.00	5.174
250,000	SRAC 5.15% Note, due 10/8/76 (Common Trust Fund)	250,000.00	5.177
200	Walter E. Heller 5-1/4% Note, due 10/20/76 (Common Trust Fund)	200.00	5.283
480,000	Austin National Bank 5% CD, due 10/25/76 (Common Trust Fund)	480,000.00	5.000
92,000	Capital National Bank 5% CD, due 10/27/76 (\$13,000 - AH - Anderson-Mayfair Mortgage Retirement Fund 16,400 - DMS - The William Buchanan Chair in Internal Medicine 31,300 - George M. Oliver Charitable Trust 31,300 - Leila A. Oliver Charitable Trust	92,000.00	5.000
291,000	Walter E. Heller 5-1/8% Note, due 11/30/76 (Common Trust Fund - Undistributed Receipts)	291,000.00	5.174

INVESTMENTS DISPOSED OF (September, 1976)

26

<u>Par Value</u>	Description and Fund U. S. GOVERNMENT OBLIGATIONS (Guaranteed): GNMA Prepayments	Total Net Proceeds	Gain or (Loss)
\$ 9,019.07 2,263.43	Common Trust Fund DMS - The William Buchanan Chair in	\$ 9,019.07	(\$ 21.41)
160.46	Internal Medicine Reserve for Possible Fire Losses -	2,263.43	(28.71)
326.33 1,713.33	Temporary Student Housing Units Texas Union Building Fund Student Property Deposit Scholarship Fund	160.46 326.33 1,713.33	
1,840.46 42,801.49	Student Property Deposit Scholarship Fund - Temporary Retirement of Indebtedness Accounts	1,840.46 42,801.49	40.72 441.77
	TOTAL - U. S. Government Obligations (Guaranteed)	<u>\$ 58,124.57</u>	\$487.60
	<u>COMMON STOCKS:</u> See Stock Sales Schedule for Detail		
	GMB - Paul R. Stalnaker Fund AH - Barbara G. Horowitz Fund SAMS - Dr. Witten B. Russ Chair in Surgery UTSA - Institute of Texan Cultures -	\$ 9.36 8.58 7.80	
	Various Donors - Various Purposes	<u>3.12</u>	
	TOTAL - Stocks Sold (Except Gifts)	28.86	
	<pre>Stocks Received by Gift or Bequest U. T. Austin - The George M. Oliver Charitable Trust The Leila A. Oliver Charitable Trust Maud McCain Harding Fund U. T. El Paso The University of Texas System Cancer Center U. T. Health Science Center at Houston</pre>	33,254.48 33,254.49 76,714.96 477.88 58,524.33 203,143.17	
	TOTAL - Stock Gifts Sold	405,369.31	
	TOTAL - All Common Stocks	<u>\$405,398.17</u>	
	SHORT TERM PAPER:		
\$11,200	FMC 5-3/4% Note, due 9/7/76 (DMS - The William Buchanan Chair in	\$ 11,200.00	
14,000	Internal Medicine) SRAC 5-7/8% Note, due 9/7/76 (DMS - The William Buchanan Chair in	14,000.00	
48,000	Internal Medicine) SRAC 5-1/8% Note, due 9/8/76 (Buth Mauning Mantin Truct)	48,00 0.00	
63,000	(Ruth Maurine Martin Trust) Walter E. Heller 5% Note, due 9/27/76 (Common Trust Fund)	63,000.00	

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THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (September, 1976) STOCK PURCHASES NO. OF SHS. COST YIELD PURCHASED **ISSUE** UNIT TOTAL AT COST 1,000 Shs. American Telephone & Telegraph Company Common Stock 62.43 \$62,430.00 <u>6.087%</u> STOCK RECEIVED 2,000 Shs. Atlantic Richfield Company Common Stock (Received in 100% stock split) 7,186 BankAmerica Corporation Common Stock (Received in 2-for-1 stock split) н BOND MATURITIES AND PREPAYMENTS PAR VALUE ISSUE PROCEEDS PROFIT OR (LOSS)

		<u></u>	<u> </u>
<u>\$9,019.07</u>	Various GNMA Pass-Through Pools	<u>\$9,019.07</u>	(<u>\$21.41</u>)

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BOND PURCHASES (September, 1976)

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<u>PAR</u> VALUE	<u>ISSUE</u>	UNIT	COST	<u>YIELD</u> AT COST
	RUTH MAURINE MARTIN TRUST			
\$45,000	Gulf Coast Waste Disposal Authority Pollution Control Revenue Bonds, 6.20%, due 8/1/2006	101.625	<u>\$46,056.75</u>	<u>6.081%</u>

U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, NEW SERIES 1974 - RESERVE FUND

\$ 498,088.94	Farmers Home Administration 7-1/2% Insured Notes, due 8/31/85	97.250	\$ 484,391.49	7.90 %
495,242.73	Farmers Home Administration 7-1/2% Insured Notes, due 3/21/88	96.250	476,671.13	8.01
998,957.83	Farmers Home Administration 7-1/2% Insured Notes, due 5/12/88	96,254	961,536.87	<u>8.00</u>
<u>\$1,992,289,50</u>			<u>\$1,922,599.49</u>	<u>7.98%</u>

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GALVESTON MEDICAL BRANCH - PAUL R. STALNAKER FUND (September, 1976)

STOCK RECEIVED

NO. OF SHS.	<u>STOCK_RECEIVED</u>	
RECEIVED	ISSUE	
15 Shs.	Federated Capital Corporation Common Capital Stock	(Received in 2% stock dividend)
	STOCK PURCHASED	605T
NO. OF SHS. PURCHASED	ISSUE	UNIT COST TOTAL
2 Shs.	Federated Capital Corporation Common Capital Stock	9.75 <u>\$19.50</u>
	STOCK SALES	
<u>NO. OF</u> SHARES SOLD		NET SALES PROCEEDS
JULICE JULU	ISSUE	NET SALES PROCEEDS
96/100 Sh.	Federated Capital Corporation Common Capital Stock	<u>\$9.36</u>
	<u>ANDERSON HOSPITAL - BARBARA G. HOROW</u> (September, 1976)	
	STOCK RECEIVED	
NO. OF SHS.		
RECEIVED	ISSUE	
1 Sh.	Federated Capital Corporation Common Capital Stock	(Received in 2% stock dividend)
NO. OF	STOCK SALES	-
SHARES SOLD	ISSUE	NET SALES PROCEEDS
<u> 31/1/1/23 3025</u>	13302	MEL JALLS FROULLUS

SAN ANTONIO MEDICAL SCHOOL - DR. WITTEN B. RUSS CHAIR IN SURGERY

(September, 1976)

STOCK RECEIVED

	STOCK_RECEIV	ED
NO. OF SHS. RECEIVED	ISSUE	
96 Shs.	Federated Capital Corporation Common Capital Stock	(Received in 2% stock dividend)
NO. OF	STOCK SALES	
SHARES SOLD	ISSUE	NET SALES PROCEEDS
80/100 Sh.	Federated Capital Corporation Common Capital Stock	<u>\$7.80</u>
	<u>U. T. SAN ANTONIO - INSTITUTE OF TEXAN CULTURES</u> (September, T	
NO. OF SHS.	STOCK_RECEIV	ED
RECEIVED	ISSUE	
1 Sh.	Federated Capital Corporation Common Capital Stock	(Received in 2% stock dividend)
NO. OF	STOCK SALES	
SHARES SOLD		NET SALES PROCEEDS
32/100 Sh.	Federated Capital Corporation Common Capital Stock	<u>\$3.12</u>
	EDGAR J. POTH AND GAYNELLE ROBE (September, 1	
	STOCK RECEIV	
NO. OF SHS.		
RECEIVED	ISSUE	
100 Shs.	Atlantic Richfield Company Common Stock	(Received in 100% stock split)

<u>STOCK SALES</u> (September, 1976)

	(september, 1970)		
<u>NO. OF</u> SHARES_SOLD	ISSUE	NET SALES PROCEEDS	
	STOCK RECEIVED BY GIFT OR BEQUEST:		
	U. T. AUSTIN - THE GEORGE M. OLIVER CHARITABLE TRUST:		
6,000 Shs.	Farah Manufacturing Company, Inc. Common Stock	<u>\$33,254.48</u>	
	U. T. AUSTIN - THE LEILA A. OLIVER CHARITABLE TRUST:		
6,000 Shs.	Farah Manufacturing Company, Inc. Common Stock	<u>\$33,254.49</u>	
8,300 Shs.	<u>U. T. AUSTIN - MAUD McCAIN HARDING FUND</u> : Universal Resources Corporation Common Stock	\$76,714.96	
20 Shs.	<u>U. T. EL PASO</u> : Hospital Corporation of America Common Stock	<u>\$477.88</u>	
	THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:		
1,000 Shs. 250 " 500 "	First International Bancshares, Inc. Common Stock Phillips Petroleum Company Common Stock Republic National Life Insurance Company Capital Stock	\$41,916.08 14,483.25 <u>2,125.00</u>	
	U. T. HEALTH SCIENCE CENTER AT HOUSTON:	<u>\$58,524.33</u>	
3,000 Shs.	Halliburton Company Common Stock	<u>\$203,143.17</u>	

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THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION RE ADDITIONS AND WITHDRAWALS.--The Associate Deputy Chancellor for Investments, Trusts and Lands recommends that the following additions and withdrawals made to the Common Trust Fund endowment account on September 1, 1976 at a unit market value of \$2.205279371 be approved.

Fund	Recommended Additions	No. Units Added
J. C. Dolley Finance Education Fund (College of Business Administration) (\$226.40 already in CTF)	\$ 4.52	2
Mavis Alexander Fitzgerald Award (College of Business Administration) (\$392.34 already in CTF)	6.67	3
The Gilbreth Award Fund (College of Business Administration) (\$665.61 already in CTF)	12.59	6
C. Aubrey Smith Professorship in Accounting (College of Business Administration) (\$100,000.00 already in CTF)	600.00	272
C. Aubrey Smith Accounting Educational Endowment Fund (College of Business Administration) (\$61,547.32 already in CTF)	1,100.00	49 9
The Accounting Education Fund (College of Business Administration) (\$72,792.49 already in CTF)	40,00	18
Journalism Foundation - Paul J. Thompson - DeWitt Reddick Society (Department of Journalism) (\$45,645.95 already in CTF)	1,095.59	497
John E. McGary Advertising Scholarship (Department of Journalism) (\$2,717.44 already in CTF)	52.76	24
The Will H. Mayes Scholarship in Journalism (Department of Journalism) (\$15,023.87 already in CTF)	498.01	226
DeWitt Reddick Journalism Scholarship Fund (Department of Journalism) (\$10,147.99 already in CTF)	66.50	30
Frederick Eby Research Prize in Humanistic Studies in Education (College of Education) (\$2,414.74 already in CTF)	159.98	73
The Ernest Cockrell, Jr. Fund for College of Engineering Chairs (College of Engineering Foundation) (\$69,380.98 already in CTF)	1,235.81	560
Chair of Free Enterprise (College of Engineering Foundation) (\$545,989.30 already in CTF)	36,500.00	16,551

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Additions - September 1, 1976

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THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)

Fund	Recommended Additions	No. Units Added
1966 M. E. Class Fund (College of Engineering Foundation) (\$410.61 already in CTF)	\$ 7.14	3
E. W. Doty Endowed Lectureship (College of Fine Arts Foundation) (\$79,080.71 already in CTF)	16,068.91	7,287
Marian Royal Kazen Memorial Fund (College of Fine Arts Foundation) (\$588.68 already in CTF)	9.51	4
Music Education Endowment Fund (College of Fine Arts Foundation) (\$40,000.00 already in CTF)	669.62	304
B. Iden Payne Fund - Ostertag (College of Fine Arts Foundation) (\$6,383.34 already in CTF)	320,00	145
Mollie Fitzhugh Thornton Music Scholarship Fund (College of Fine Arts Foundation) (\$753.76 already in CTF)	13.06	6
Hal P. Bybee Memorial Fund (Geology Foundation) (\$275,027.27 already in CTF)	1,227,50	557
Robert H. Cuyler Memorial Scholarship Fund (Geology Foundation) (\$21,214.32 already in CTF)	560.00	254
Ronald K. DeFord Field Scholarship Fund (Geology Foundation) (\$19,604.89 already in CTF)	310.46	141
Fred M. Bullard Professorship (Geology Foundation) (\$53,593.54 already in CTF)	34.35	16
Dorothy Ogden Carsey Memorial Scholarship (Geology Foundation) (\$27,502.00 already in CTF)	129.00	58
Dr. F. L. Whitney Memorial Scholarship Fund (Geology Foundation) (\$27,742.75 already in CTF)	80.00	36
J. Hoover Mackin Scholarship Fund (Geology Foundation) (\$11,193.72 already in CTF)	65.00	29
Additions - September 1, 1976		

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Fund	Recommended Additions	No. Units Added
Ed Owen - Geo. Coates Fund (Geology Foundation) (\$102,927.20 already in CTF)	\$ 15.00	7
Professorship in Sedimentary Geology (Geology Foundation) (\$58,183.62 already in CTF)	5,654.89	2,564
Vertebrate Paleontology Fund (Geology Foundation) (\$29,115.94 already in CTF)	45.29	21
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$6,410.77 already in CTF)	65.00	29
Thomas Shelton Maxey Professorship in Law (School of Law) (\$90,639.73 already in CTF)	6,594.18	2,990
Pharmaceutical Research Fund (College of Pharmacy) (\$1,984.50 already in CTF)	46.25	21
Raoul Daniel Renc "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,539.87 already in CTF)	30.75	14
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$4,461.88 already in CTF)	82.16	37
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$16,863.96 already in CTF)	303.74	138
The Abell-Hanger Foundation Endowed Presidential Scholarship (NEW FUND)	50,000.00	22,673
The Charles W. Laughton Endowed Presidential Scholarship (\$29,984.38 already in CTF)	25.00	11
E. Bagby Atwood Memorial Graduate Scholarship in English (\$10,861.94 already in CTF)	189.52	86
Carl Stone Benedict Scholarship Fund (\$30,409.86 already in CTF)	227.98	103
Albert A. Bennett Mathematics Prizes (\$7,577.01 already in CTF)	255.83	116
Additions - September 1, 1976		

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Fund	commended	No. Units Added
Lloyd Bentsen, Jr. Professorship in Public Affairs (\$64,060.86 already in CTF)	\$ 1,077.14	488
Bonham-Dieterich Memorial Fund for Memorial Museum (\$35,005.75 already in CTF)	711.21	323
Florence Ralston Brooke Fund for Library Books (\$19,780.32 already in CTF)	187.42	85
W. J. Bryan Prize in Government Fund (\$3,426.76 already in CTF)	242.40	110
Morgan and Hamah Smith Callaway Fund (\$17,440.07 already in CTF)	498.15	226
Alma Idell Carlson Fund (\$11,452.69 already in CTF)	334.96	152
Chimes Scholarship Fund (\$1,715.14 already in CTF)	375.54	170
Roy Crane Award in the Arts (\$11,341.55 already in CTF)	45.21	21
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$57,413.88 already in CTF)	164 .99	75
Clara Driscoll Scholarship for Research in Texas History (\$15,550.18 already in CTF)	852.77	387
James Leonard Duncan Scholarship Fund (\$9,626.07 already in CTF)	57.24	26
Richard T. Fleming Library of The University of Texas Writer's Fund (\$2,520.14 already in CTF)	39.72	18
Maud McCain Harding Fund (\$626,279.90 already in CTF)	55,379.56	25,112
Bess Heflin Fellowship Fund (\$61,800.13 already in CTF)	8,208.22	3,722
Hinds-Webb Scholarship Fund (\$216.43 already in CTF)	155.48	71
Hogg Foundation: Will C. Hogg Fund (\$11,278,932.44 already in CTF)	247,196.56	112,093
Hogg Foundation: Varner Properties (\$3,011,200.38 already in CTF)	30,003.50	13,605
Additions - September 1, 1976		

Fund	Recommended Additions	No, Units <u>Added</u>
Hogg Foundation - Eloise Helbig Chalmers - Ima Hogg Fund (\$7,788.08 already in CTF)	\$ 244.89	111
Thomas E. Hogg - Residuary Legacy (\$20,750.86 already in CTF)	1,510.40	685
Archer M. Huntington Museum Fund (\$2,933,110.88 already in CTF)	100,000.00	45,346
Jack Josey Professorship in Energy Studies (NEW FUND)	10,000.00	4,535
John Lewis Keel Memorial Scholarship Fund (\$2,562.71 already in CTF)	243.27	110
Graduate School of Library Science: Development Fund (\$11,100.00 already in CTF)	100.00	45
Graduate School of Library Science: The Robert A. Douglass Scholarship Fund (\$12,000.00 already in CTF)	584.00	265
W. F. and Marian Michael Scholarship and Fellowships (German) (\$5,013.53 already in CTF)	258.30	117
The Roger Q. Mills Scholarship Fund (\$105,47 already in CTF)	2.30	1
Harry Estill Moore Disaster Study Collection (\$1,525.27 already in CTF)	25.55	12
Shiela O'Gara Scholarship Fund (\$3,260.41 already in CTF)	52.03	24
S. H. Osmond Scholarship Fund (\$1,884.24 already in CTF)	213.43	97
Lora Lee Pederson Scholarship Fund, Graduate School of Social Work (\$4,481.86 already in CTF)	10.00) 5
Dr. Edward Randall, Jr. Memorial Fund (\$3,729.20 already in CTF)	59,31	. 27
Harry Ransom Memorial Rare Book Fund (NEW FUND)	27,128.53	. 12,302
Wilhelmina Pegram Robertson Scholarship Fund (\$209,926.46 already in CTF)	56,700.00	25,711
Steven Sanders Scholarship Fund (NEW FUND)	10,290.5	4,666
Aaron Schaffer Memorial Scholarship Fund (French) (\$5,767.90 already in CTF)	210.79	96
Additions - September 1, 1976		

Fund	ecommended Additions	No. Units Added
Tom Slick Memorial Trust for The University of Texas at Austin (\$400,427.24 already in CTF)	\$ 95,217.04	43,177
Woman's Club - Amelia A. Lundell Textbook Scholarship Fund (U. T. Dallas) (NEW FUND)	3,100.00	1,406
C. D. Belding Memorial Fund (U. T. El Paso) (\$10,147.00 already in CTF)	500 .00	227
Frank B. Cotton Trust - Endowment Account (U. T. El Paso) (\$3,321,630.20 already in CTF)	883.07	400
Brooks Dawson Memorial Scholarship (U. T. El Paso) (\$4,385.26 already in CTF)	346.41	157
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,742,524.41 already in CTF)	18,046.98	8,184
Library Endowment Fund (U. T. El Paso) (\$27,697.98 already in CTF)	3,669.00	1,664
E. Ray Lockhart Library Memorial (U. T. El Paso) (\$3,308.19 already in CTF)	10.00	5
Lloyd A. Nelson Professorship in Geology (U. T. El Paso) (\$103,061.31 already in CTF)	145.00	66
William L. Staley Fund (U. T. El Paso) (\$40,064.00 already in CTF)	18,000.00	8,162
Lydia Stark Memorial Scholarship in Speech Therapy (U. T. El Paso) (\$7,823.90 already in CTF)	2,175.00	986
Student General Property Deposit Fund (U. T. El Paso) (\$262,195.47 already in CTF)	38,097.26	17,275
Capt. James R. Valtr Memorial Scholarship Fund (U. T. El Paso) (\$4,707.68 already in CTF)	250.00	1 13
Additions - September 1, 1976		

Fund		ommended ditions	No. Units Added
The B. Marshall Willis Library Memorial Endowment (U. T. El Paso) (\$3,723.50 already in CTF)	\$	100.00	45
The Mr. & Mrs. William Henry Woolridge Library Fund (U. T. El Paso) (\$26,124.06 already in CTF)		500,00	227
Gillette Professorship of Obstetrics and Gynecology (Dallas Health Science Center) (\$106,005.20 already in CTF)		3,196.23	1,449
Estate of Elmer Ellard Stalcup (Dallas Health Science Center) (\$65,655.69 already in CTF)		753.70	342
Agnes Thelma Anderson Fund for Student Aid (Galveston Medical Branch) (\$211,955.89 already in CTF)		211.15	96
James E. Beall II Memorial Award in Anatomy and the Neurosciences (Galveston Medical Branch) (NEW FUND)		12,400.00	5,623
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$4,701.11 already in CTF)		89.91	41
The Dr. Walter Junius Hildebrand Scholarship Fund (Galveston Medical Branch) (\$72,627.14 already in CTF)		152.91	69
Gladys Kempner and R. Lee Kompner Professorship in Child Psychiatry (Galveston Medical Branch) (\$60,000.00 already in CTF)	2	20,000.00	9,069
Harris L. Kempner Professorship in Humanities in Medicine (Galveston Medical Branch) (\$40,000.00 already in CTF)	2	20,000.00	9,06 9
The James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$1,082,462.30 already in CTF)	3	32,784.20	14,866
The Robertson Poth Professorship in Opthalmology (Galveston Medical Branch) (\$78,929.44 already in CTF)		1,427.50	647
Additions - September 1, 1976			

Fund	_		ecommended Additions	No. Units Added
The Faul R. Stalnaker, M. D. Fund (Galveston Medical Branch) (\$172,970.48 already in CTF)		\$	21,058.39	9,549
The Robert A. Welch Chair in Chemistry (Houston Medical School) (\$400,000.00 already in CTF)			125,000.00	56,682
Miss Eloise Alexander Memorial Fund (San Antonio Medical School) (\$221,948.01 already in CTF)			6,407.50	2,906
Charles Conrad Brown and Anna Sahm Brown Professorship in Cardiovascular Disease (San Antonio Health Science Center) (\$101,884.55 already in CTF) Common stock on hand 8/31/76 transferred at close 8/31/76 - last business day of quarter 300 shares American Telephone & Telegraph 300 shares Bristol Meyers 250 shares General Electric 57 shares International Business Machines	as follows:		97,112.41	
153 shares Tenneco (Sub-total - Additions to Brown	@ 32-3/4		74,169.88	//^
Professorship in Cardiovascular Disease	•)		(171,282.29)	77,669
Carolyn Froebel Fund (University Cancer Center) (\$1,700.32 already in CTF)			26.41	12
Madeline Kavanagh Fund (University Cancer Center) (\$9,667.41 already in CTF)			328.78	149
University Cancer Foundation (University Cancer Center) (\$559,242.20 already in CTF)			137.40	62
The Robert A. Welch Chair in Chemistry (University Cancer Center) (\$400,000.00 already in CTF)			125,000.00	56,682
TOTAL ADDITIONS TO COMMON TRUST FUND ON SEPTEMBER 1,1976		<u>\$1</u>	,398,862,06	<u>634,326</u>

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As of September 1, 1976, the following monies were withdrawn from the Common Trust Fund Endowment Account at a unit market value of \$2.205279371 based on market valuation as of August 31, 1976:

Fund	Cash <u>Withdrawn</u>
Robert A. Welch Chair in Chemistry (U. T. Austin)	\$ 88.21
VanderPoel Fund for Research and Publication	16,764.54
TOTAL	<u>\$16,852.75</u>

Results in Common Trust Fund Endowment Account after withdrawal:

Robert A. Welch Chair in Chemistry (U. T. Austin):

Book Value prior		Units Held prior	
to withdrawal	\$368,998.97	to withdrawal	172,426
Book Value withdrawn	85.60	Units withdrawn	40
Book Value remaining		Units remaining	
after withdrawal	<u>\$368,913.37</u>	after withdrawal	172,386

VanderPoel Fund for Research and Publication:

Book Value prior to withdrawal Book Value withdrawn	\$ 45,122.18 <u>16,804.76</u>	Units Held prior to withdrawal Units withdrawn	20,412
Book Value remaining after withdrawal	<u>\$ 28,317.42</u>	Units remaining after withdrawal	<u>12,810</u>

As of September 1, 1976, the following monies were withdrawn from the Common Trust Fund Endowment Account at a unit market value of \$2.143325321 based on market valuation as of May 31, 1976. These monies were added to the Common Trust Fund in error on June 1, 1976:

Fund Fred M. Bullard Professorship in Geology	Cash <u>Withdrawn</u> \$ 3,000.00
Dorothy Ogden Carsey Memorial Scholarship Fund	400.00
Frederick W. Simonds Memorial Scholarship Fund	100,00
Dr. F. L. Whitney Memorial Scholarship Fund	100.00
Hal P. Bybee Memorial Fund	300.00
TOTAL	\$ 3,900.00

Additions - September 1, 1976

Results in	Common Trust Fund Endowment Account	nt after withdrawal:	
Fred M.	Bullard Professorship in Geology:		
	Value prior	Units Held prior	
	withdrawal \$53,627.89	to withdrawal	25,356
ROOK	Value withdrawn 3,000.00	Units withdrawn	1,400
Book	Value remaining	Units remaining	
afi	ter withdrawal <u>\$50,627.89</u>	after withdrawal	23,956
Dorothy	Ogden Carsey Memorial Scholarship	Fund:	
	Value prior	Units Held prior	
	withdrawal \$27,631.00 Value withdrawn 400.00	to withdrawal Units withdrawn	12,965 187
BOOK	Value withdrawn 400.00	UNILS WILHUIAWN	107
	Value remaining	Units remaining	
afi	ter withdrawal <u>\$27,231.00</u>	after withdrawal	12,778
Frederi	ck W. Simonds Memorial Scholarship	Fund:	
	Value prior	Units Held prior	
	withdrawal \$21,100.00	to withdrawal Naite withdrawa	10,983 47
воок	Value withdrawn 100.00	Units withdrawn	47
Book	Value remaining	Units remaining	
af	ter withdrawal <u>\$21,000.00</u>	after withdrawal	10,936
Dr. F.	L. Whitney Memorial Scholarship Fu		
	Value prior	Units Held prior	10 (()
	withdrawal \$25,822.75 Value withdrawn 100.00	to withdrawal Units withdrawn	12,662 47
BOOK	value withdrawn100.00	UNITS MICHATAMI	<u> </u>
	Value remaining	Units remaining	
af	ter withdrawal <u>\$25,722.75</u>	after withdrawal	12,615
Hal P.	Bybee Memorial Fund:		
Book	Value prior	Units Held prior	
	withdrawal \$276,254.77	to withdrawal	137,698
Book	Value withdrawn 300.00	Units withdrawn	140
Book	Value remaining	Units remaining	
	ter withdrawal \$275,954.77	after withdrawal	137,558
Net Realiz	ed Profit on Sale of Investments:		
	ized Profit prior to withdrawal		\$1,059,221. 38
	ctions due to withdrawal: bert A. Welch Chair in Chemistry	\$ (2.61)	
	tions due to withdrawal:	Y (4.01)	
Va	nderPoel Fund for Research and Pub	lication 40.22	<u> </u>
	After Withdrawal		\$1,059,258.99
written o	e between Book Value in the amount ff and cash withdrawn in the amoun Unit Market Value of \$2.205279371.	t of \$16,852.75	

The results of the above additions and withdrawals will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total Book Value of \$54,228,740.16 with 24,907,574 units outstanding as of September 1, 1976.

SUMMARY

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Cash added 9/1/76	\$1,324,692.18
Securities added 9/1/76	74,169.88
Cash Withdrawn 9/1/76	20,752.75
NET ADDITIONS TO COMMON TRUST FUND 9/1/76	\$1,378,109.31