

1139

Chancellor's Docket No. 60
THE UNIVERSITY OF TEXAS SYSTEM
Office of the Chancellor

November 16, 1972

TO THE HONORABLE BOARD OF REGENTS
OF THE UNIVERSITY OF TEXAS SYSTEM

Mrs. Johnson and Gentlemen:

The dockets prepared by the component institutions listed below are herewith submitted with my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on December 8, 1972. The budget changes included in these dockets have been approved by me and are herewith submitted as a report to the Board of Regents.

The University of Texas at Austin
The University of Texas at El Paso
The University of Texas at Arlington
The University of Texas at Dallas
The University of Texas Southwestern Medical School at Dallas
The University of Texas at San Antonio
The University of Texas Medical School at San Antonio
The University of Texas Dental School at San Antonio
~~The University of Texas of the Permian Basin~~ - WITHDRAWN (See Page 18 .)
The University of Texas Medical Branch at Galveston
The University of Texas Medical School at Houston
The University of Texas Dental Branch at Houston
The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston
The University of Texas Graduate School of Biomedical Sciences at Houston
The University of Texas School of Public Health at Houston
The University of Texas Nursing School (System-wide)

Listed below are U. T. System and Institutional items which I recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

CONTRACTS AND AGREEMENTS

1. Interagency Contract IAC(72-73)-942 between The University of Texas Medical School at Houston and The University of Texas System Administration - Office of the Comptroller in which the Houston Medical School agrees to pay System Administration an amount not to exceed \$26,400 for the period September 1, 1972, through August 31, 1973. The Office of the Comptroller will employ an Implementation Coordinator and a Training Coordinator to be assigned to the Information System for Management project for the benefit of the Houston Medical School during the contract year. The \$26,400 is the estimated amount needed for salaries for the two positions, plus a portion of the travel involved. The amount will be paid on vouchers presented to the Houston Medical School.
2. Continuation of the Basic Agreement between the United States Air Force and The University of Texas System No. F18600-73-A-0115 for the year beginning September 1, 1972. Individual contracts negotiated under this new Basic Agreement will be reported in the respective institutional dockets.

CONTRACTS AND AGREEMENTS (Continued)

3. Amend the Supplemental Experience Rating Agreement between The University of Texas System Administration and Blue Cross-Blue Shield of Dallas, Texas, effective January 1, 1972, to:
- (1) provide thirty (30) days' notice in advance of future adjustments in the Administrative Charge,
 - (2) provide for no more than one such adjustment in any twelve (12) month period,
 - (3) provide for a retroactive increase in the Administrative Charge from 8.15% to 8.5% effective January 1, 1972, due to premium taxes imposed by lawful authority,
 - (4) provide for automatic future increases due to premium taxes imposed by lawful authority, in accordance with procedures described under (1) and (2) above.
4. Amend The University of Texas System Contract with Blue Cross-Blue Shield to change the rate schedule applicable to all components effective January 1, 1973, to provide the necessary income to meet the actual costs of medical claims, which now exceed premium income. For the contract period January 1, 1973, through December 31, 1973, overall rates will be increased by 14.7% to meet those costs, and slight additional increases will be needed to provide for increased benefits necessary to give member employees adequate medical insurance protection.

The increased benefits are:

- (1) an increase in the room rate allowance under Major Medical of \$10 for each of the three plans;
- (2) a \$150 Accidental Injury Supplement which replaces the \$25 Emergency First Aid benefit; and
- (3) at no additional cost, coverage for dependents after the age of twenty-five if they are disabled.

In order to protect the financial soundness of the group and provide adequate insurance protection for employees, System Administration recommends that this benefit and rate increase be approved. A letter has been received from Blue Cross-Blue Shield which indicates that these new rates are in compliance with the current Price Commission Rules and Regulations.

ADJUSTMENTS TO THE 1972-73 SYSTEM ADMINISTRATION PERSONNEL PAY PLAN

It is recommended that the following four title additions be made to the 1972-73 System Administration Personnel Pay Plan:

CODE NUMBER	JOB TITLE	ADDITIONS	
		SALARY RANGE	
		MONTHLY	ANNUAL
5248	Cabinetmaker Supervisor	\$ 854-1,015	\$10,248-12,180
6343	Guard, University Police	491- 632	5,892- 7,584
8546	Audio-Visual Equipment Technician II	469- 632	5,628- 7,584
9019	Administrative Assistant II	758- 972	9,096-11,664

THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION
REPORT OF AMENDMENTS TO THE 1972-73 OPERATING BUDGET
BOARD OF REGENTS MEETING - DECEMBER 8, 1972
 Source of Funds - Departmental Appropriations
 (Unless Otherwise Specified)

Office of the Board of Regents

1. Transfer \$5,000 from the Lila Belle Etter Estate funds to the Etter Estate - Special Operating Fund account in the Board of Regents Office. (RBC# D-54)

Office of the Comptroller

2. Reappoint Bobby R. Carter as Accounting Systems Analyst effective September 1, 1972 at an annual salary rate of \$15,420. Source of funds for this appointment was a transfer from the Classified Salaries account (RBC#'s D-2, D-3)

Law Office of The University of Texas System

3. Transfer \$14,332 from the Available Fund Unallocated Operating Account to the Law Office Classified Salaries account to provide funds for an additional secretarial position and a half-time research associate position. (RBC#'s D-5, D-50)

Legal Expenses and Other Services

4. Transfer \$10,000 from the Available Fund Unallocated Operating Account to the account for Legal Expenses and Other Services to cover estimated expenditures for the 1972-73 fiscal year. (RBC# D-47)

U. T. System Development

5. Reappoint John A. Fasolino as Director of Development at an annual salary rate of \$25,600 effective September 1, 1972. Source of Funds: Available University Fund. (RBC# D-57)

Office of Facilities Planning and Construction

<u>Title and Name</u>	<u>Annual Salary Rate</u>	<u>Effective Date</u>
Appointments:		
Senior Construction Inspector		
6. William A. French, Jr. (RBC# D-61)	\$15,000	October 16, 1972
Construction Inspector		
7. Gabriel Garcia (RBC# D-59)	\$12,500	October 16, 1972
8. James C. Harris (RBC# D-4)	13,000	September 1, 1972
9. Robert R. Minter (RBC# D-58)	13,000	October 16, 1972
10. Joe E. Land (RBC# D-63)	13,000	November 15, 1972
Assistant, Furniture and Equipment Division		
11. Thomas R. Casteel (RBC# D-62)	\$10,200	November 1, 1972

Office of Facilities Planning and Construction (Continued)

<u>Title and Name</u>	<u>Annual Salary Rate</u>	<u>Effective Date</u>
Reappointments:		
Junior Construction Inspector		
12. Edwin W. Hubbard, Jr. (3/4 T.) (RBC# D-49)	\$ 9,500	September 1, 1972
13. Ray L. Langlinais (RBC# D-48)	11,000	September 1, 1972
Remove from Budget (Deceased):		
Construction Inspector		
14. Othello S. Austin (RBC# D-52)	\$13,900	August 31, 1972
Resignation:		
Construction Inspector		
15. John M. Slattery (RBC# D-69)	\$14,400	November 6, 1972

System Personnel Office - Workmen's Compensation Insurance Division

16. Transfer \$5,040 from the Compensation Benefits for Injury account to the Classified Salaries account to fund an additional clerk-typist position and to provide the 6.8 percent salary increase for an August appointee. (RBC#'s D-44, D-45)

System Personnel Office - Unemployment Compensation Insurance Division

17. Transfer \$240 from the Compensation Benefits account to the Classified Salaries account to provide the 6.8 percent salary increase for an accounting clerk who was employed in August. (RBC# D-46)

Cooperative Management Information System Development Project

18. Appoint John W. Parker, Jr. as Data Base Coordinator at an annual salary rate of \$18,900 effective September 18, 1972. (RBC# D-53)

Special Services - Security Division

19. Transfer \$3,000 from the Maintenance, Operation and Equipment account to the Classified Salaries account to fund an additional half-time clerk-typist position. (RBC# D-51)

Office of Federal Projects

20. Reappoint Joseph Gallagher as Director for Federal Affairs at an annual salary rate of \$35,000 for the period September 1, 1972 through December 31, 1972. (RBC#'s D-42, D-64)

21. Reappoint Ralph C. Graber as Assistant Director at an annual salary rate of \$25,000 for the period September 1, 1972 through December 31, 1972. (RBC# D-66)

22. Reappoint Irene S. West as Executive Assistant to the Director at an annual salary rate of \$14,600 for the period September 1, 1972 through December 31, 1972. (RBC#'s D-43, D-65)

23. Transfer \$8,000 to the Maintenance and Operation account and \$1,000 to the Travel account from the Administrative and Professional Salaries account to establish an operating budget for this office for September through December, 1972. (RBC# D-41)

Regional Medical Program of Texas

24. Appoint Betty H. Drummond as Regional Specialist at an annual salary rate of \$11,000 effective November 1, 1972 through December 31, 1972. (RBC# D-67)

25. Appoint Richard A. Ortiz as Regional Representative at an annual rate of \$15,000 effective November 13, 1972 through December 31, 1972. (RBC# D-68)

Regional Medical Program of Texas

26. Change the sources of funds effective September 1, 1972 for the annual salary of Stanley Burnham, Director of Professional and Community Programs, from \$19,500 Regional Medical Program and \$12,000 U. T. Austin to \$19,000 Regional Medical Program and \$12,500 U. T. Austin. Dr. Burnham's academic rate as Professor (tenure) in the Department of Physical Instruction (U. T. Austin) was increased from \$22,000 to \$23,000, but his total annual salary of \$31,500 is unchanged. (RBC#'s D-11, #950)

The University of Texas Health Science Center at San Antonio

27. Appoint Frank Harrison as President effective November 4, 1972 at an annual salary rate of \$41,000. Dr. Harrison will also hold an appointment as Professor of Physiology (tenure) in the San Antonio Medical School (without salary).

Sincerely,

Charles A. LeMaistre /a.

Charles A. LeMaistre, M.D.
Chancellor

THE UNIVERSITY OF TEXAS AT AUSTIN

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December 8, 1972

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The UNIVERSITY of TEXAS at AUSTIN
Office of the President
November 9, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas 78712

Dear Chancellor LeMaistre:

The following docket for The University of Texas at Austin is submitted for your approval and submission to the Board of Regents at its meeting in San Antonio on December 8, 1972.

RESEARCH AND OTHER ACADEMIC CONTRACTS: The following contracts, grants and amendments have been signed by the appropriate official upon recommendation of the respective technical directors, fiscal officers, and the Office of Sponsored Projects.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing will conform to established procedures.

I recommend your approval and ratification of signatures.

The UNIVERSITY of TEXAS at AUSTIN
December 8, 1972

FEDERAL GRANTS and CONTRACTS:

1. Modification AFOSR-69-1764E to Grant AFOSR-69-1764, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, extends the grant for the period October 1, 1972 through December 31, 1972. The research entitled, "Adaptive Information Systems for Decision Making," continues under the direction of Dr. D. G. Lainiotis, Professor of Electrical Engineering.
2. Modification AFOSR-71-1973D to Grant AFOSR-71-1973, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides \$46,138 additional funds (Travis County) and extends the grant for the period January 1, 1973 through December 31, 1973. The research entitled, "Calculations of Surface Properties of Solids," continues under the direction of Dr. F. W. DeWette, Professor of Physics.
3. Modification P00002, Supplemental Agreement to Contract F44620-71-C-0119, by which the United States Air Force, Air Force Office of Scientific Research, Arlington, Virginia, provides for purchase of special test equipment with funds previously allocated under the contract. The research entitled, "Prediction of Properties and Behavior of Materials," continues under the direction of Dr. Michael J. S. Dewar, Professor of Chemistry.
4. Amendment P00002, Change Order to Contract DACW73-71-C-0046, by which the Department of the Army, Office of the Chief of Engineers, Washington, D. C., extends the contract for the period September 1, 1972 through November 30, 1972. The research entitled, "Limit Design Aspects of Frame Behavior - Series B Frames," continues under the direction of Dr. John E. Breen, Professor of Civil Engineering.
5. Modification P00005, Supplemental Agreement to Contract DAAB 07-72-C-0086, by which the Department of the Army, U. S. Army Electronics Command, Fort Monmouth, New Jersey, extends the contract for the period December 15, 1972 through March 14, 1973. The advanced optical jamming studies continue in the Electrical Engineering Research Laboratory under the direction of Dr. Alfred H. LaGrone, Professor of Electrical Engineering.
6. Modification P00001, Supplemental Agreement to Contract DAAK02-72-C-0044, by which the Department of the Army, U. S. Army Mobility Equipment Research and Development Center, Fort Belvoir, Virginia, incorporates into the contract advance payments, finding and authority clauses in accordance with the Advance Payment Pool Agreement, dated 3 February 1971, between the Government and the University. The research entitled, "NMR in Intercalated Compounds," continues under the direction of Dr. George E. Fredericks, Assistant Professor of Physics.
7. Modification P00007, Supplemental Agreement effective July 1, 1972, by which the following two clauses are added to Basic Contract N00014-70-A-0166: Clause 47, "The Civil Rights Act of 1964" and Clause 48, "Payment of Interest on Contractors' Claims." The basic contract between The University of Texas at Austin and the Department of the Navy became effective December 1, 1969 and remains in effect until superseded or terminated. All active task contracts currently are being performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

8. Assignment of Patent Rights (Navy Case No. 54,527), by which the University transfers to the Department of the Navy, all right, title and interest in and to an invention entitled, "Shrapnel Sonar." The invention resulted from research performed under Department of the Navy Contract N00014-70-A-0166-0001 in the Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
9. Modification No. 04, Supplemental Agreement to Contract N00014-70-A-0166-0003, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$25,000 additional funds (Travis County), increases the total estimated cost to \$150,000 and extends the contract for the period September 1, 1972 through June 30, 1973. The research entitled, "Doppler Sonar," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
10. Modification No. 01, Supplemental Agreement to Contract N00014-70-A-0166-0012, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, extends the contract for the period October 1, 1972 through December 31, 1972, and makes applicable Form DD 254 dated September 1, 1972. The research entitled, "Tactical Air OP Analysis," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
11. Modification No. 02, Supplemental Agreement to Contract N00014-70-A-0166-0007, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$40,000 additional funds (Travis County) and increases the total estimated cost from \$25,000 to \$65,000. The contract is extended for the period December 1, 1972 through September 30, 1973, with the research entitled "Parametric Reception" continuing in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
12. Modification P00024 to Contract N00024-68-C-1339, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period September 1, 1972 through December 31, 1972, or whenever funds shall have been expended, whichever occurs first, without changing the estimated cost or fixed fee of the contract. Research entitled, "Research and Development on a High Resolution Sonar for Use on Small River Boats" and "Animal Sonar Study and Evaluation" continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
13. Modification P00016 to Contract N00024-70-C-1117, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period August 1, 1972 through January 31, 1973, without changing the total estimated cost. The research entitled, "Naval Shipyard and TRF Sonar Transducer T & E Support and Assistance," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
14. Modification P00008, Supplemental Agreement to Contract N00024-70-C-1253, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., makes certain alterations in the General Provisions of the contract by adding the clause entitled, "PATENT RIGHTS (DEFERRED)". The research (AN/SQQ-14 Sonar) continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

15. Modification P00006 to Contract N00024-70-C-1268, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period July 1, 1972 through December 31, 1972, or until all funds shall have been expended, whichever occurs first, without increasing costs. The research entitled, "AN/SQQ-14 Sonar, Test and Evaluation of New Domes," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
16. Modification P00004 to Contract N00024-71-C-1213, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., extends the contract for the period July 1, 1972 through August 31, 1972, without changing the estimated cost. The research entitled, "Transducer Analysis and Evaluation," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
17. Modification P00003 to Contract N00024-71-C-1266, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., corrects an administrative error by changing erroneously numbered modification P00001 dated 30 June 1972 to P00002. The research entitled, "Bottom Reflection Measurements," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
18. Modification P00004 to Contract N00024-71-C-1276, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., corrects an administrative error by changing erroneously numbered modification P00001 dated 30 June 1972 to P00003. The research entitled, "Underwater Sound Baffles for High Pressure Application," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
19. Modification P00004, Supplemental Agreement to Contract N00017-72-C-1405, by which the Department of the Navy, Naval Ordnance Systems Command, Washington, D. C., provides \$500,000 additional funds (Travis County) for a new total estimated cost of \$1,000,000 and changes the effective date of the contract from October 6 to October 16, 1971 in specified places within the contract, and extends the period for performance through October 15, 1973. The research entitled, "Evaluation of Counter-Countermeasures Systems and Techniques," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
20. Modification P00002, Supplemental Agreement to Contract N00024-72-C-1008, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$85,000 additional funds (Travis County) and increases the total estimated cost to \$994,000. The research entitled, "Computer-Aided Classification," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
21. Modification P00003 to Contract N00024-72-C-1127, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., adds \$69,000 (Travis County) to \$555,000 prior funds for a total of \$624,000 toward the \$869,000 total estimated cost for the contract period February 4, 1972, through January 31, 1973. The research entitled, "Naval Shipyard and TRF Sonar Support and Assistance," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

22. Modification P00004, Supplemental Agreement to Contract N00024-72-C-1228, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$69,829 additional funds (Travis County) and increases the total estimated cost from \$82,000 to \$151,829. The performance period under this modification is 9-months from its date (3 October 1972) and extends the contract for the period December 14, 1972 through July 3, 1973. The research entitled, "Swimmer Delivery Vehicle Mark VII Sonar Installation," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
23. Contract N00024-73-C-1053, by which the Department of the Navy, Naval Ship Systems Command, Washington, D. C., provides \$250,000 (Travis County) for support of research entitled, "BOTOSS Program Monitoring." The contract is effective for the period September 27, 1972 through September 26, 1973, with anticipatory cost clause allowing charges to begin 1 September 1972. The research will be performed in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.
24. Grant NONR(G)-00007-73, by which the Department of the Navy, Office of Naval Research, Arlington, Virginia, provides \$3,500 (Travis County) for "Support of Symposia at the Ninth National Meeting of the Reticuloendothelial Society." The grant is effective for the period September 1, 1972 through June 30, 1973. The Symposia will be under the direction of Dr. L. Joe Berry, Professor of Microbiology.
25. Modification No. 9, Supplemental Agreement to Contract AT-(40-1)-3408, by which the U. S. Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$29,500 additional funds (Travis County) and extends the contract for the period August 15, 1972 through August 14, 1973. The research entitled, "Physico-Chemical Studies of Radiation Effects in Cells," continues under the direction of Dr. E. L. Powers, Professor of Zoology.
26. Supplement No. 4 to Grant NGR 44-012-152, by which the National Aeronautics and Space Administration, Washington, D. C., provides \$305,000 additional funds (\$219,340 - Travis County; \$85,660 - Jeff Davis County) and extends the grant for the period September 1, 1972 through August 31, 1973. The research entitled, "A Continued Program of Planetary Study at the UT - McDonald Observatory," continues under the direction of Dr. Harlan J. Smith, Professor of Astronomy, and Director, Research in Astronomy (McDonald Observatory).
27. Supplement No. 1 to Grant NGR-44-012-219, by which the National Aeronautics and Space Administration, Washington, D. C., provides \$82,208 additional funds (Travis County) and extends the grant for the period September 1, 1972 through August 31, 1973. The research entitled, "Luna Motion Analysis (Lunar Laser Ranging Experiment)," continues under the direction of Dr. J. Derral Mulholland, Research Scientist, Department of Astronomy.
28. Amendment No. 1 to Cooperative Agreement No. 12-14-100-10, 876(44), by which the United States Department of Agriculture, Agricultural Research Service, Beltsville, Maryland, provides \$40,000 additional funds (Travis County) and extends the agreement for the period July 1, 1972 through June 30, 1973. The research entitled, "Control of Lipid Metabolism and Improved Reproduction in Farm Animals by New Hormones," continues under the direction of Dr. Karl Folkers, Director, Institute of Biomedical Research.

29. Letter Supplement to Contract AT-(40-1)-3871, by which the United States Atomic Energy Commission, Oak Ridge Operations, Oak Ridge, Tennessee, provides \$11,850 additional funds (Travis County) and increases the total estimated cost for the current period of the contract which is November 15, 1971, through November 14, 1972. The research entitled, "Ion Resonance Heating Studies," continues under the direction of Dr. Gary D. Swanson, Associate Professor of Electrical Engineering.
30. Modification No. 1, Supplemental Agreement to Contract No. 2-35936, by which the U. S. Department of Commerce, Washington, D. C., extends the contract for the period October 1, 1972 through October 31, 1972. The project entitled, "To Develop and Organize the Essential Characteristics of the Laboratory Examining Agency," continues under the direction of Dr. R. W. Furlong, Professor of Civil Engineering, and Dr. D. W. Fowler, Associate Professor of Architectural Engineering.
31. Modification No. 4, Supplemental Agreement to Contract No. 82-48-71-18, by which the U. S. Department of Labor, Manpower Administration, Washington, D. C., provides for the transfer of funds within categories without increasing the amount of the contract. The research entitled, "Nonapprentice Entry to Selected Construction Trades," continues under the direction of Dr. F. Ray Marshall, Professor of Economics.
32. Modification No. 5, Supplemental Agreement to Contract No. 82-48-71-38, by which the U. S. Department of Labor, Manpower Administration, Washington, D. C., provides \$1,000 additional funds (Travis County) and adds special provision clauses to the contract which is effective for the period June 21, 1971 through February 20, 1973. The pilot project to overcome barriers to employment of minority women in white collar jobs, with its purpose being to test the usefulness of the outreach concept to get black women into professional and managerial positions presently not occupied, continues under the direction of Dr. F. Ray Marshall, Professor of Economics.
33. Grant T-900107 (formerly WP-183-04), by which the Environmental Protection Agency, Washington, D. C., provides \$25,720 (Travis County) for support of a project entitled, "Training in Water Supply and Water Pollution." The grant is effective for the period September 1, 1972 through August 31, 1973, and is the last year of a 5-year total project period begun in 1968. The project continues under the direction of Dr. Joseph F. Malina, Professor of Civil Engineering.
34. Modification No. 3 to Contract H0110401, by which the U. S. Department of the Interior, Bureau of the Mines, Washington, D. C., extends the contract for the period January 1, 1973 through June 30, 1973. The research entitled, "Early Warning System of Impending Rock Failure for Safety in Mines and Excavations," continues under the direction of Dr. Kenneth E. Gray, Halliburton Annual Professor of Petroleum Engineering, and Dr. A. L. Podio, Assistant Professor of Petroleum Engineering.
35. Revision No. 2 to Grant OEG-0-71-4471(603), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$80,000 additional funds (Travis County) for a new accumulated total of \$337,575 and extends the grant for the period July 1, 1972 through June 30, 1973. The project entitled, "Staff Training for Exemplary Early Childhood Centers for Handicapped Children," continues under the direction of Dr. Jasper Harvey, Professor of Special Education.

36. Amendment No. 2 to Grant OEG-0-72-1121(715), by which the Department of Health, Education, and Welfare, Office of Education, Washington, D. C., provides \$149,998 additional funds (Travis County - \$108,230; Bexar County - \$41,768) and extends the grant for the period September 1, 1972 through June 30, 1973. The Teacher Corps In-Service Program, Seventh Cycle - First Year, continues under the direction of Ernest D. O'Neil, Assistant Professor of Curriculum and Instruction.
37. Revised Grant GM 09654-11, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, revises unobligated balance per final report of expenditures for the 10th year, October 1, 1971 through September 30, 1972. The total project period is October 1, 1970 through September 30, 1975. The research continues under the direction of Dr. David P. Bloch, Professor of Botany.
38. Grant GM 09654-12, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of General Medical Sciences, Bethesda, Maryland, provides \$38,027 (Travis County) for support of research entitled, "Studies on Histone Metabolism," for the period October 1, 1972, through September 30, 1973. The total project period is October 1, 1970 through September 30, 1975. The research continues under the direction of Dr. David P. Bloch, Professor of Botany.
39. Grant MH 14076-06, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, provides \$51,227 (Travis County) for support of research entitled, "Study of Territoriality and Social Interaction," for the period September 1, 1972 through August 31, 1973. The total project period is September 1, 1972 through August 31, 1977. The research continues under the direction of Dr. Delbert D. Theissen, Professor of Psychology.
40. Grant MH 16899-04, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, provides \$26,432 (Travis County) for support of research entitled, "Development of Behavior and Genetics," for the period September 1, 1972 through August 31, 1973. The total project period is September 1, 1971 through August 31, 1974. The research continues under the direction of Dr. Martin Manosevitz, Associate Professor of Psychology.
41. Grant MH 03223-13S1, by which the Department of Health, Education, and Welfare, Public Health Service, National Institute of Mental Health, Bethesda, Maryland, provides \$9,183 additional funds (Travis County) to supplement and phase-out research entitled, "Inkblot Perception and Personality," under Grant MH 03223-13 which was effective September 1, 1971. The supplement extends the grant for the period September 1, 1972, through August 31, 1973, under the direction of Dr. Wayne Holtzman, Professor of Psychology and Education.
42. Grant RR 00729-01, by which the Department of Health, Education, and Welfare, Public Health Service, Division of Research Resources, Bethesda, Maryland, provides \$33,000 (Travis County) for support of a Drosophila Species Facility, for the period October 1, 1972 through September 30, 1973. The total project period is October 1, 1972 through September 30, 1977. The project will be under the direction of Dr. R. H. Richardson, Associate Professor of Zoology.

43. Grant No. 44-P-30063/6-10, by which the Department of Health, Education, and Welfare, Social and Rehabilitation Service, Rehabilitation Services Administration, Washington, D. C., provides \$23,024 (Travis County) for renewal support of teaching grant and traineeships in speech pathology and audiology (previously under No. 44-P-30063/6-09). The grant is effective for the period September 1, 1972 through August 31, 1973, and the program will be under the direction of Dr. Lennart L. Kopra, Professor of Speech and Education.
44. Amendment No. 1 to Grant GA-16822 by which the National Science Foundation, Washington, D. C., extends the grant for the period April 1, 1972 through March 31, 1973, without additional funds. The research entitled, "Meteorological Studies of an Urban Atmosphere," continues under the direction of Dr. Norman K. Wagner, Assistant Professor of Meteorology.
45. Amendment No. 2 to Grant GB-27152, by which the National Science Foundation, Washington, D. C., provides \$138,000 additional funds (Travis County) and extends the grant for the period September 15, 1972 through February 28, 1974. The research entitled, "Collaborative Research on Structure of Ecosystems, Part 6," continues under the direction of Dr. W. Frank Blair, Professor of Zoology.
46. Amendment No. 2 to Grant GB-27464, by which the National Science Foundation, Washington, D. C., provides \$15,000 additional funds (Travis County) and extends the grant for the period October 1, 1972 through March 31, 1974. The research entitled, "Mechanism of Flavoenzyme Reaction," continues under the direction of Dr. J. L. Fox, Assistant Professor of Zoology.
47. Grant GB-35967X, by which the National Science Foundation, Washington, D. C., provides \$27,800 (Travis County) for support of research entitled, "Gene Flow and Population Structure in Phlox." The grant is effective for the period October 1, 1972 through March 31, 1974, and the research will be under the direction of Dr. Donald Levin, Professor of Botany.
48. Grant GB-35968, by which the National Science Foundation, Washington, D. C., provides \$12,000 (Travis County) for support of research entitled, "Paleobotanical Research." The grant is effective for the period October 1, 1972 through March 31, 1974, and the research will be under the direction of Dr. Theodore Delevoryas, Professor of Botany.
49. Grant GB-36047, by which the National Science Foundation, Washington, D. C., provides \$1,500 (Travis County) for support of research entitled, "A Populational Analysis of the Polyploid Complex, *Ambrosia dumosa*." The grant is effective for the period October 15, 1972 through March 31, 1974, and the research will be under the direction of Dr. Tom J. Mabry, Professor of Botany.
50. Grant GB-36103X, by which the National Science Foundation, Washington, D. C., provides \$25,000 (Travis County) for support of research entitled, "Effects of Environmental Heterogeneity on Modes of Adaptation in *Drosophila*." The grant is effective for the period October 15, 1972 through March 31, 1974, and the research will be under the direction of Dr. R. H. Richardson, Associate Professor of Zoology.
51. Amendment No. 1 to Grant GK-27824, by which the National Science Foundation, Washington, D. C., extends the grant for the period October 1, 1972 through May 31, 1973, without additional funds. The project entitled, "Research Initiation — Influence of Wave Pressures on Offshore Foundation Behavior," continues under the direction of Dr. Stephen G. Wright, Assistant Professor of Civil Engineering.

52. Grant GP-36089, by which the National Science Foundation, Washington, D. C., provides \$7,500 (Travis County) for support of a Symposium on Approximation Theory. The grant is effective for the period September 15, 1972 through August 31, 1973, and the symposium will be under the direction of Dr. George G. Lorentz, Professor of Mathematics.
53. Grant GP-36136X, by which the National Science Foundation, Washington, D. C., provides \$11,200 (Travis County) for support of research entitled, "Applied Mathematics." The grant is effective for the period October 15, 1972, through March 31, 1974, and the research will be under the direction of Dr. John R. Cannon, Professor of Mathematics.
54. Amendment No. 2 to Grant GS-3081, by which the National Science Foundation, Washington, D. C., provides \$18,400 additional funds (Travis County) and extends the grant for the period September 1, 1972 through March 31, 1974. The research entitled, "Theoretical Investigation of Diachronic Syntax," continues under the direction of Dr. Winfred P. Lehmann, Ashbel Smith Professor of Linguistics and of Germanic Languages.
55. Amendment No. 1 to Grant GS-34329, by which the National Science Foundation, Washington, D. C., adds \$700 additional funds (Travis County) to the grant for the purchase of special equipment. The grant is effective for the period June 1, 1972 through November 30, 1973, and the project entitled, "Collaborative Research on Social Psychological Reactions to Stress," continues under the direction of Dr. David C. Glass, Professor of Psychology.
56. Grant GS-35849, by which the National Science Foundation, Washington, D. C., provides \$2,000 (Travis County) for support of Doctoral Dissertation Research in Political Science (Federal Government Expenditure Response to the Urban Race Riots of the 1960's). The grant is effective for the period November 1, 1972 through April 30, 1974, and the research will be performed by James W. Button (Doctoral Candidate) under the direction of Dr. Robert L. Lineberry, Associate Professor of Government (Sponsor).
57. Amendment No. 5 to Contract NSF-C-560, by which the National Science Foundation, Washington, D. C., extends the contract for the period February 1, 1973 through January 31, 1974, without increasing the estimated cost. The research entitled, "Collection of Data from Artificial Earth Satellites for Use in Geodetic and Atmospheric Research," continues in Applied Research Laboratories under the direction of Dr. Chester M. McKinney, Jr., Director.

GRANTS, CONTRACTS, and AGREEMENTS (Non-Governmental):

1. Letter of Agreement dated September 6, 1972, by which the American Chemical Society, Petroleum Research Fund, Washington, D. C., extends Grant PRF #4158-AC2 for the period September 1, 1972 through August 31, 1973. The research entitled, "Organic Geochemistry of Marine Sediments," continues under the direction of Dr. Patrick L. Parker, Associate Professor of Chemistry, Marine Science Institute at Port Aransas.
2. Amendment No. 2 to Contract APL/JHU No. 372041, by which the Applied Physics Laboratory, The Johns Hopkins University, Silver Spring, Maryland, provides \$1,800 additional funds for Task II for operation and maintenance of communication facilities at Palmer Station, Antarctica, increasing the total estimated cost of the contract to \$71,466. The geodetic and upper atmospheric studies by Applied Research Laboratories continue under the direction of Dr. Chester M. McKinney, Jr., Director.
3. Memorandum of Agreement dated August 14, 1972, by which the Education Service Center, Region XIII, Austin, Texas, provides \$12,000 for support of a project entitled, "Regional Science Advisor Program," for the purpose of conducting graduate level science classes in Education Service Center Regions XII, XIII, and XX. The agreement is effective August 14, 1972 through June 30, 1973, and the project will be under the direction of Dr. Robert Beck Clark, Assistant Professor of Physics.
4. Letter of Award dated September 29, 1972, by which the Phillips Petroleum Company, Bartlesville, Oklahoma, awards \$4,500 for a Professional Development Fund to provide assistance in the professional orientation and development of individual students and faculty members. Of this, \$2,400 is allocated to the College of Engineering; \$1,200 to the College of Natural Sciences; \$500 to the College of Business Administration; and, \$400 to the School of Law.

GRANTS, CONTRACTS and AGREEMENTS (Other):

1. Agreement dated June 30, 1972, between The University of Texas at Austin and Georgia State University, by which Georgia State University provides \$50,180 for support of a project entitled, "To Assess the Economic and Social Impact of Welfare in Rural South Before and After Legislative Reform." The agreement is effective for the period June 30, 1972 through September 30, 1973, and the project will be under the direction of Dr. Vernon M. Briggs, Associate Professor of Economics.
2. Grant No. 1-J1-1195, by which the Executive Department, Texas Criminal Justice Council, Governor's Office, State of Texas, Austin, Texas, provides \$67,258 for support of a Criminal Justice Reference Library. The grant is effective for the period September 1, 1972 through June 30, 1973, and the project will be under the direction of Roy M. Mersky, Professor of Law.

ACADEMIC AND BUSINESS CONTRACTS: The following contracts have been executed at The University of Texas at Austin by the official indicated. I recommend approval and ratification of signatures.

1. Agreement between The University of Texas at Austin and the American Bar Association, signed by President Stephen H. Spurr, whereby the University will furnish the services of Professor Millard Ruud with the services of a full time secretary to assist him in discharging his responsibilities as the Consultant on Legal Education to the American Bar Association and its Council on Legal Education and Admissions to the Bar. The contract period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$7,229.74.
2. Agreement between The University of Texas at Austin (Department of Electrical Engineering) and the Mobil Research and Development Corporation, signed by Vice President James H. Colvin, whereby the University agrees to provide supervision of research to study the effects on M-T data of shallow (less than 2,000 feet deep) laterally inhomogenous material. The agreement states the research will be completed by December 1, 1972 and a written report will be submitted to Mobil by February 1, 1973. Total amount not to exceed \$1,500.00.
3. Agreement between The University of Texas Marine Science Institute at Port Aransas and The National Ocean Survey, signed by Vice President James H. Colvin, for the operation of a tide gage. The contract period is from July 1, 1972 through June 30, 1973. Total amount not to exceed \$600.00.
4. Computer Services Contract, between The University of Texas at Austin and the Schreiner Institute for services of the Computation Center, signed by Vice President James H. Colvin. The contract period is from October 24, 1972 through August 31, 1973. Total amount not to exceed \$2,000.00.
5. Contract between The University of Texas at Austin and the Texas Education Agency, signed by President Stephen H. Spurr, whereby conditions and terms will be established for the implementation of the Change Agent phase of the Texas Teacher Training Center Program. The period of this contract is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$18,000.00.
6. Cooperative Highway Research Program Agreement between The University of Texas at Austin (Center for Highway Research) and the Texas Highway Department, signed by President Stephen H. Spurr, includes seventeen Research Proposals, relative to highway research. The agreement period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$615,150.00. Research Proposal 1-8-63-50 will be forwarded as soon as a signed copy is received.
7. Contract No. DABE33-73-C-0065, between the Department of the Army of the United States (Fort Hood, Texas) and The University of Texas at Austin, signed by Vice President James H. Colvin, whereby the University shall furnish adequate medical facilities, physicians, supplies and materials to conduct the medical examinations required for memberships in the advance course, senior division ROTC, and commissioning physicals required for candidates for a commission in the Army Reserve. The contract period is from October 18, 1972 through June 30, 1973. Total amount not to exceed \$8,000.00.

8. Termination Agreement signed by Vice President James H. Colvin, to cancel by mutual agreement of both agencies, Interagency Contract No. IAC(72-73)-657, between The University of Texas at Austin (College of Education-Office of School Surveys) and the Texas Department of Mental Health and Mental Retardation. No services have been rendered and no funds have been encumbered under this contract.
9. Interagency Cooperation Contract No. IAC(72-73)-700, between The University of Texas at Austin and the Texas Water Development Board, cancellation requested by Vice President James H. Colvin, on September 27, 1972, to be effective as of August 1, 1972. Two new agreements will be prepared: one between the Water Development Board and Texas Tech University, and the other between the Water Development Board and The University of Texas at Austin.
10. Interagency Cooperation Contract No. IAC(72-73)-669, Amendment No. 1, between The University of Texas at Austin (College of Engineering-Department of Civil Engineering) and the Texas Water Rights Commission, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, to extend the expiration date to August 31, 1973, subject to the availability of funds. This amendment shall become effective on the date of approval by the State Board of Control. All other terms and conditions remain the same.
11. Interagency Cooperation Contract No. IAC(72-73)-710, Amendment No. 1, between The University of Texas at Austin (Bureau of Economic Geology) and the General Land Office, signed by Vice President James H. Colvin, amending the contract amount of \$21,000.00 to be increased by \$12,924.00 for a total of \$33,924.00. Amendment shall become effective on the date of approval by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.
12. Interagency Cooperation Contract No. IAC(72-73)-760, between The University of Texas at Austin (Computation Center and the Communication Center) and Southwest Texas State University, signed by Vice President James H. Colvin, whereby the University will provide services of the Computation Center and the Communication Center. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$10,000.00.
13. Interagency Cooperation Contract No. IAC(72-73)-761, between The University of Texas at Austin (Computation Center) and the Texas State Senate (Senator William N. Patman), signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University agrees to furnish the services of its Computation Center 6400/6600 computer system on available time basis. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$3,500.00.
14. Interagency Cooperation Contract No. IAC(72-73)-762, between The University of Texas at Austin (Computation Center) and the Texas Parks and Wildlife Department, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University will provide the services of the Computation Center 6400/6600 on available time basis. The contract period is from September 1, 1972 through September 30, 1972. Total amount not to exceed \$1,800.00.

15. Interagency Cooperation Contract No. IAC(72-73)-762, Amendment No. 1, between The University of Texas at Austin (Computation Center) and the Texas Parks and Wildlife Department, signed by Vice President James H. Colvin, amending the total amount of the contract from \$1,800.00 to \$15,000.00 and the termination date from September 30, 1972 to August 31, 1973. Amendment shall become effective on the date of approval by the State Board of Control. All other terms and conditions not hereby amended are to remain in full force and effect.
16. Interagency Cooperation Contract No. IAC(72-73)-763, between The University of Texas at Austin (Division of Extension-School of Nursing) and the Austin State Hospital, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby employees of the hospital may attend a workshop on "Nurse Performance Appraisal" conducted by the University. The contract period is from September 19, 1972 through September 30, 1972. Total amount is not to exceed \$105.00.
17. Interagency Cooperation Contract No. IAC(72-73)-764, between The University of Texas at Austin (Balcones Research Center) and the Texas Water Development Board, signed by Vice President James H. Colvin, whereby the University agrees to lease 3,845 square feet of floor space at the Balcones Research Center. The term of this contract is from September 1, 1972 through August 31, 1973. The total amount is not to exceed \$4,856.46.
18. Interagency Cooperation Contract No. IAC(72-73)-765, between The University of Texas at Austin (Bursar's Office) and the Texas Youth Council (Waco State Home), signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University will provide room, board, student activities and other normal services provided to students at the University of Texas during the 1972-73 fiscal year, for students from the Waco State Home. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$2,100.00 per student.
19. Interagency Cooperation Contract No. IAC(72-73)-766, between The University of Texas at Austin (Bursar's Office) and the Texas Employment Commission, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$2,397.00.
20. Interagency Cooperation Contract No. IAC(72-73)-767, between The University of Texas at Austin (Library) and the Texas State Library, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the Texas State Library will switch to the University Library interlibrary loan requests which the Texas State Library Communication Network has been unable to meet. The contract period is from September 11, 1972 through August 31, 1973. Total amount not to exceed \$5,938.00.

21. Interagency Cooperation Contract No. IAC(72-73)-775, between The University of Texas at Austin (Population Research Center) and the Office of the Governor, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University agrees to prepare population projections, population estimates, and conduct selected demographic analyses for Texas. The contract period is from September 1, 1972 through May 31, 1973. Total amount is not to exceed \$10,413.00.
22. Interagency Cooperation Contract No. IAC(72-73)-779, between The University of Texas at Austin (Computation Center) and the Office of the Governor, signed by Vice President James H. Colvin, whereby the University will provide services of the Computation Center 6400/6600 on an available time basis. The contract period is from September 1, 1972 through December 31, 1972. Total amount is not to exceed \$1,000.00.
23. Interagency Cooperation Contract No. IAC(72-73)-787, between The University of Texas at Austin (Graduate School of Social Work) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University shall arrange and conduct three seminars for selected personnel of Model Cities, HUD, Child Care Projects. The contract period is from September 1, 1972 through December 31, 1972. Total amount is not to exceed \$19,790.00.
24. Interagency Cooperation Contract No. IAC(72-73)-792, between The University of Texas at Austin (Graduate School of Social Work) and The Department of Public Welfare, signed by Vice President James H. Colvin, whereby The Department of Public Welfare will conduct a conference at the Joe C. Thompson Conference Center. The contract period is from September 18, 1972 through September 20, 1972. Total amount is not to exceed \$300.00.
25. Interagency Cooperation Contract No. IAC(72-73)-806, between The University of Texas at Austin (Center for Research in Water Resources) and the Governor's Office (Division of Planning Coordination), signed by Vice President James H. Colvin, whereby the University shall continue its current efforts of developing guidelines and criteria for the management of bay and estaurine systems, including the related land areas. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$30,390.00.
26. Interagency Cooperation Contract No. IAC(72-73)-816, between The University of Texas at Austin (Division of Extension) and the Texas Department of Mental Health and Mental Retardation, signed by Vice President James H. Colvin, whereby the University agrees to furnish visual instruction films and other instructional aids for instruction by the Psychology Department in training programs. The contract period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$1,000.00.
27. Interagency Cooperation Contract No. IAC(72-73)-817, between The University of Texas at Austin (Computation Center) and the Texas Water Rights Commission for services of the Computation Center, signed by Vice President James H. Colvin. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$5,000.00.

28. Interagency Cooperation Contract No. IAC(72-73)-822, between The University of Texas at Austin (University Library) and the Railroad Commission of Texas (Texas Petroleum Research Committee), signed by Vice President James H. Colvin, whereby the University agrees to furnish laboratory and office supplies and materials, computer services, and reproduction of manuscripts to the Texas Petroleum Research Committee. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$4,500.00.
29. Interagency Cooperation Contract No. IAC(72-73)-827, between The University of Texas at Austin (Winedale Inn Properties) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University will rent the conference facilities of The Winedale Inn Properties to conduct four Departmental meetings. The contract period is from July 1, 1972 through August 31, 1973. Total amount not to exceed \$500.00.
30. Interagency Cooperation Contract No. IAC(72-73)-843, between The University of Texas at Austin (Bureau of Economic Geology) and the Texas Water Development Board, signed by Vice President James H. Colvin, whereby the University agrees to provide any and all maps resulting from the Atlas Project during the term of this contract. The contract period is from September 1, 1972 through August 31, 1973. Total amount is not to exceed \$12,500.00.
31. Interagency Cooperation Contract No. IAC(72-73)-844, between The University of Texas at Austin (Texas Archeological Salvage Project) and the General Land Office, signed by Vice President James H. Colvin, whereby the University agrees to provide professional archeological services. The contract period is from October 1, 1972 through August 31, 1973. Total amount not to exceed \$13,936.94.
32. Interagency Cooperation Contract No. IAC(72-73)-892, between The University of Texas at Austin (Center for Building Research) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to provide administrative, executive, and managerial support to the business of the Technical Testing and Evaluation Council of the State of Texas Building Materials and Systems Testing Laboratory. The contract period is from September 1, 1972 through December 31, 1972. Total amount is not to exceed \$3,100.00.
33. Interagency Cooperation Contract No. IAC(72-73)-893, between The University of Texas at Austin (Institute of Marine Science) and the Texas Water Development Board, signed by Vice President James H. Colvin, whereby the University agrees to conduct ecological studies of Corpus Christi Bay and contiguous water. The contract period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$39,710.10.
34. Interagency Cooperation Contract No. IAC(72-73)-902, between The University of Texas at Austin (Research and Development Center for Teacher Education) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to perform the services indicated in the contract. The contract period is from August 1, 1972 through June 30, 1973. Total amount not to exceed \$39,832.00.

35. Interagency Cooperation Contract No. IAC(72-73)-914, between The University of Texas at Austin (Service Departments and Revolving Fund-Printing Division) and the Office of the Governor, signed by Vice President James H. Colvin, whereby the University agrees to provide reproducing, collating, punching, and assembly services for the production of 500 copies of Volume II of the Catalog of Available Health, Social and Rehabilitative Services. The contract period is from October 6, 1972 through October 31, 1972. Total amount is not to exceed \$1,275.00.
36. Interagency Cooperation Contract No. IAC(72-73)-915, between The University of Texas at Austin (Computation Center) and the Coordinating Board, Texas College & University System, signed by Vice President James H. Colvin, for services of the Computation Center. The contract period is from September 26, 1972 through August 31, 1973. Total amount not to exceed \$1,400.00.
37. Interagency Cooperation Contract No. IAC(72-73)-916, between The University of Texas at Austin (Archeological Research Laboratory) and the Texas Highway Department, signed by Vice President James H. Colvin, whereby the Texas Archeological Research Laboratory has agreed to process perishable artifacts which have been, or may in the future be, excavated from archeological sites by the Texas Highway Department. The contract period is from October 3, 1972 through August 31, 1973. Total amount not to exceed \$2,000.00.
38. Interagency Cooperation Contract No. IAC(72-73)-917, between The University of Texas at Austin (Joe C. Thompson Conference Center) and the Governor's Office (Division of Planning Coordination), signed by Vice President James H. Colvin, for the use of conference rooms and other facilities as needed per advance agreement between the two contracting agencies. The contract period is from September 28, 1972 through August 31, 1973. Total amount not to exceed \$500.00.
39. Interagency Cooperation Contract No. IAC(72-73)-922, between The University of Texas at Austin (Thompson Conference Center) and the Texas Department of Community Affairs, signed by Vice President James H. Colvin, whereby the University agrees to provide meeting rooms for conferences and meetings at a time mutually agreeable to both agencies. The contract period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$500.00.
40. Interagency Cooperation Contract No. IAC(72-73)-941, between The University of Texas at Austin (Computation Center) and the Texas Education Agency, signed by Bobby G. Cook, Business Manager, for Vice President James H. Colvin, whereby the University agrees to furnish the services of its Computation Center and its equipment on available time basis. This contract period is from September 1, 1972 through August 31, 1973. Total amount not to exceed \$22,000.00.
41. Interagency Cooperation Contract No. IAC(72-73)-944, between The University of Texas at Austin (Computation Center) and Angelo State University, signed by Vice President James H. Colvin, for services of the Computation Center. The contract period is from November 1, 1972 through August 31, 1973. Total amount not to exceed \$1,440.00.

TRAVEL FOR FACULTY AND STAFF. The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1972-73 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the Government of The University of Texas when the absence is for a longer period than twenty-nine days.

1. Aaron Bar-adon, Professor of Linguistics and African and Oriental Languages and Literatures, November 12, 1972 through November 15, 1972, to University of Maryland, College Park, Maryland, (Washington, D. C.) to participate in the Annual Conference of the Association of Jewish Studies and recruiting prospective faculty and to search for materials at the Library of Congress. Expenses in the approximate amount of \$220.00 to be paid from Dean's Office, Humanities Academic Fund.
2. Warner Barnes, Associate Professor of English, October 26, 1972 to October 28, 1972, to Tulsa, Oklahoma, to attend the South-Central Modern Language Association meeting for the purpose of representing the Placement Committee of the Department of English and hearing papers on and discussions of various literary topics relative to teaching assignment. Expenses in the approximate amount of \$114.00 to be paid from English Department Program Development account.
3. Wilson M. Hudson, Professor of English, October 26, 1972 to October 28, 1972, to Tulsa, Oklahoma, to attend the South-Central Modern Language Association meeting for the purpose of representing the Placement Committee of the Department of English. Expenses in the approximate amount of \$114.00 to be paid from English Department Program Development account.
4. William M. Stott, Assistant Professor of American Studies and English, October 11, 1972 to October 15, 1972, to Saint Andrews, Tennessee, to participate in James Agee study week and memorial library dedication at Saint Andrews School, to deliver a lecture and develop ideas on methods for using documentary materials in American Studies courses at The University of Texas at Austin. Expenses in the approximate amount of \$340.00 to be paid from the American Studies Program account.
5. Robert K. Holz, Associate Professor, Acting Chairman of Geography Department, October 26, 1972 to October 28, 1972, to Weslaco, Texas, to conduct a field trip with Grg.393K Remote Sensing Seminar graduate students to observe Remote Sensing Unit of the US Department of Agriculture in operation. Expenses in the approximate amount of \$100.00 to be paid \$40.00 from Academic Development Fund; \$60.00 from Department of Geography, Travel.
6. William Hutchinson Mueller, Social Science Humanities Research Associate II in Anthropology, October 1, 1972 to August 31, 1973, to Bogota, Colombia, to do research for dissertation. Expenses in the approximate amount of \$410.00 to be paid from NSF USDB GU-1598 (Reid).

7. Russell Martin Reid, Assistant Professor of Anthropology, October 1, 1972 to January 14, 1973, to Ceylon, to conduct a special research assignment on population genetics research on consanguineous marriage. Expenses in the approximate amount of \$3,138.00 to be paid from NSF USDP Grant GU-1598.
8. Curtis J. Sorenson, Instructor of Geography, October 21, 1972 only, to conduct a field trip with Grg. 339 class to observe geologic phenomena in Austin area. Expenses in the approximate amount of \$28.00 to be paid from the Department of Geography, Academic Development Funds (Sorenson).
9. Guy L. Bush, Associate Professor of Zoology, August 1, 1972 to September 6, 1972, from Door County, Wisconsin, where he was conducting authorized field research, to Canberra, Australia, to attend the 14th Congress of Entomology, symposium "The Genetic Analysis of Speciation of Mechanisms; then to Sydney to collect procecidochards utilis for research. Expenses in the approximate amount of \$1,680.20 to be paid \$500 from NSF Graduate Fellowship Program; travel remainder from GM 15769-05.
10. Garry T. Cole, Assistant Professor of Botany, October 26, 1972 to October 27, 1972, to Washington, D. C., to discuss proposal with director of Systemtics Section, National Science Foundation, for purchase of scanning electron microscope for the Department of Botany. Expenses in the approximate amount of \$196.00 to be paid from Botany MO&E, Travel, NSF GB 6812-X3, Alexopoulos.
11. Alfred G. Dale, Associate Professor of Computer Sciences, October 30, 1972 to November 30, 1972, to Budapest, Hungary, to advise on operations of the International Computer Education Center for 1973. No cost to the University.
12. Cecile DeWitt, Professor of Astronomy, June 1, 1972 to September 5, 1972, to Les Houches, France, to direct the Summer School for Theoretical Physics. Expenses in the approximate amount of \$638.39 to be paid from Les Houches Trust Fund (Cecile DeWitt).
13. Frazer Owen, Research Assistant in Organized Research for McDonald Observatory, September 10, 1972 to October 10, 1972, to Green Bank, W. Virginia, to the National Radio Astronomy Observatory to observe the 300' radio telescope run. Expenses in the approximate amount of \$375.00 to be paid from NSF Graduate Fellowship Program.
14. Richard H. Richardson, Associate Professor of Zoology, July 17, 1972 to September 8, 1972, to University of Hawaii, Honolulu, Hawaii and vicinity and Canberra, Australia; to Hawaii on collecting trips for species of drosophila for use in research; to Australia to attend the 14th Congress of Entomology in Canberra; collecting trips in Melbourne and consultation at LaTrobe University. Expenses in the approximate amount of \$2,700.00 to be paid \$2,100 from Travel Fund; \$600.00 from NSF Graduate Fellowship Program (Richardson).

15. William H. Cunningham, Associate Professor of Marketing Administration, July 8, 1972 to August 24, 1972, to Sao Paulo, Brazil, to do research work on the development of a bank of data on socioeconomic, demographic, and attitudinal variables which can be used to identify consumption behavior patterns in Brazil. This data will be used for marketing analyses in the marketing department of the University of Texas, and will be of direct interest to businessmen marketing their products in Brazil. Expenses in the approximate amount of \$1,419.30 to be paid from The Institute of Latin American Studies Travel Account.

16. Dr. Theodore Andersson, Professor of Spanish and of Education, October 20, 1972 to October 21, 1972, to El Paso, Texas, to attend the first meeting of the Texas Affiliate of Teachers of English to Speakers of Other Languages as a representative of Foreign Language Education Center, to confer with bilingual leaders in the El Paso Public Schools, and to discuss with colleagues in the University of Texas at El Paso matters pertaining to the academic development in language education of both FLEC and UTEP. Expenses in the approximate amount of \$120.00 to be paid from Foreign Language Education Center Fund.

17. Dr. Joseph Michel, Professor of Foreign Language Education, Humanities, and Curriculum and Instruction, September 28, 1972 to September 30, 1972, to Atlanta, Georgia, to attend a Board of Directors meeting of the Southern Conference on Language Teaching. Expenses in the approximate amount of \$247.00 to be paid from the Foreign Language Education account.

18. Dr. Joseph Michel, Professor of Foreign Language Education, October 20, 1972 to October 23, 1972, to Beaumont, Texas and Houston, Texas, to attend meeting of Texas Foreign Language Association in Beaumont, Texas and to participate in the Texas Conference on Teacher Education, sponsored by the Texas Education Agency, in Houston, Texas. Expenses in the approximate amount of \$104.50 to be paid from Foreign Language Education Center.

19. Dr. Joseph Michel, Professor of Foreign Language Education, October 25, 1972 to October 27, 1972, to Toronto, Ontario, Canada, to consult with colleagues in the Modern Language Center of the Ontario Institute for Studies in Education, which is also involved in bilingual education. Expenses in the approximate amount of \$338.60 to be paid from Foreign Language Education Center Fund.

20. Waneen Wyrick, Associate Professor of Physical & Health Education, October 23, 1972 to October 26, 1972, to Waterloo, Canada and University of Massachusetts, Amherst, Massachusetts, to present a paper, "Aggression in Foil Fencers and Personality Correlates" at the Canadian Perceptual Motor and Sport Psychology Symposium and to observe the School of Physical Education at both Waterloo and Massachusetts to aid more efficiently as a member of the Committee for the Reorganization of Teacher Education. Expenses in the approximate amount of \$328.20 to be paid from the College-wide Development Fund, Office of Dean of Education.

21. Wallace T. Fowler, Associate Professor of Aerospace Engineering and Engineering Mechanics, October 11, 1972 to October 13, 1972, to Dayton, Ohio and Washington, D. C; to Dayton to deliver Air Force proposal to Wright-Patterson AFB; to Washington, D. C. to attend the National Academy of Engineering's annual Transportation Symposium. Will act as representative of the Council for Advanced Transportation Studies. Expenses in the approximate amount of \$306.00 will be paid 1/4 travel and per diem from Aerospace Engineering Faculty Travel Fund and 3/4 travel from Academic Development Fund (Transportation).
22. W. R. Hudson, Associate Professor of Civil Engineering, October 27, 1972 only, to Dallas, Texas, to discuss the Department of Transportation Research Proposal with the North Texas Councils of Government for possible interaction. Expenses in the approximate amount of \$83.00 to be paid from the Academic Development Fund (Transportation).
23. W. R. Hudson, Associate Professor of Civil Engineering, October 30, 1972 to October 31, 1972, to Cambridge, Massachusetts, to attend a special briefing for industry, research institutes and universities at the Transportation Systems Center, Department of Transportation, to develop possible funding for transportation activities. Expenses in the approximate amount of \$314.00 to be paid from Academic Development Fund (Transportation).
24. James O. Jirsa, Associate Professor of Civil Engineering, October 30, 1972 to November 3, 1972, to Hollywood, Florida, to attend technical committee meetings, as member, at fall meeting of the American Concrete Institute, and to discuss pending research proposals with potential sponsors. Expenses in the approximate amount of \$355.00 to be paid travel from Academic Development Fund and per diem from Bureau of Engineering Research and RCRC-Anchorage Capacities.
25. Joe O. Ledbetter, Professor of Environmental Health (Civil Engineering), October 27, 1972 only, to Houston, Texas, to attend the ceremony as representative of the University at the signing of the Air Pollution Consortium agreement. Expenses in the approximate amount of \$33.80 are to be paid from Miscellaneous Administrative Expenses.
26. James Brent Rauhut, Research Engineering Associate V, October 27, only, to Dallas, Texas, to discuss the Department of Transportation Research Proposal with North Texas Councils of Government for possible interaction. Expenses in the approximate amount of \$83.00 to be paid from Academic Development Fund (Transportation).
27. Louis Edward DeMoll, Jr., Associate Professor, School of Social Work, November 12, 1972 to November 15, 1972, to Atlanta, Georgia, to attend a workshop, sponsored by the Southern Regional Education Board, on faculty development in Mental Health for Schools of Social Work. Expenses in the approximate amount of \$237.50 to be paid from Academic Development Fund.

28. William Hill, Professor, School of Social Work, November 11, 1972 to November 15, 1972, Atlanta, Georgia, to attend a workshop, sponsored by the Southern Regional Education Board, on faculty development in Mental Health for Schools of Social Work. Expenses in the approximate amount of \$237.50 to be paid from Academic Development Fund.

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' Rules and Regulations for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1972-73 fiscal year.

Title	Author(s)	Cost to Student	Royalty per volume per author
*Man, Space and Environment	Paul W. English & R. Mayfield	\$ 5.95	5 % of net
*Red Guard: The Political Biography of Dai Siao-ai	Gordon Bennett and Ronald Montaperto	1.95	.10
*Comparative Politics: The Quest for Theory	James A. Bill and Robert L. Hardgrave, Jr.	4.95	37 1/2c
*The Intermediaries	Oran R. Young	10.00	7 1/2%
Class, Conflict and Mobility	<u>Joseph Lopreato</u> and L. E. Hazelrigg	12.50	1.00
Vilfredo Pareto	Joseph Lopreato	1.95	None
The Seeds of Politics: Youth and Politics in America	Anthony M. Orum	5.95	10%
*A Survey of Numerical Mathematics Volume II	David Young and Robert Gregory	15.00	20%
Let's Talk LISP	Laurent Siklossy	5.85	.75
*Multiple Percussion Course Book I	George Frock	1.20	- 0 -
Reading for Music	Laurene Heimann	1.75	- 0 -
Cases and Materials for Use in Introduction to the Study of Law	E. W. Thode, <u>Leon Lebowitz</u> , L. Mazor	8.00	.26

<u>Title</u>	<u>Author(s)</u>	<u>Cost to Student</u>	<u>Royalty per volume per author</u>
*The Board and Advisory Council Members Handbook	Author: Richard Osborn Editors: <u>Michael Lauderdale</u> , James Peterson	\$ - 0 -	- 0 -
*Planning for Change	Ray Bard, <u>Michael Lauderdale</u> , James Peterson	- 0 -	- 0 -

*Indicates these books have not been previously used at The University of Texas at Austin.

RECOMMENDED CHANGE AND ADDITIONS IN THE 1972-73 PERSONNEL PAY PLAN. Listed below are the job titles and salary ranges which we are requesting permission to change in the 1972-73 Pay Plan.

From:

<u>Code</u>	<u>Title</u>	<u>Monthly Range</u>	<u>Annual Range</u>
9336	Computer Programmer Assistant	\$515-694	\$6180-8328

To:

9336	Computer Programmer Assistant I	\$515-694	\$6180-8328
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Add:

9335	Computer Programmer Assistant II	\$662-822	\$7944-9864
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It is felt this change in the data processing title group will better serve the current needs of The University of Texas at Austin and clarify the position in light of recent amendments to the Fair Labor Standards act.

GRADUATE FACULTY MEMBERSHIP. I recommend approval of the appointment of the following to membership in the Graduate Faculty, all of whom have been nominated by their graduate school committees, and the names submitted by Dean Archie W. Straiton, Acting Dean of the Graduate School.

COLLEGE OF HUMANITIES

Department of English
Professor William Rea Keast

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCESDepartment of Psychology

Associate Professor Clarke Burnham
 Professor David C. Glass

COLLEGE OF NATURAL SCIENCESDepartment of Botany

Associate Professor Michael J. Wynne

COLLEGE OF ENGINEERINGDepartment of Mechanical Engineering

Associate Professor Ronald L. Panton

FACULTY LEGISLATION. The following legislation has been passed by The University Council. I recommend approval.

1. The University Council has endorsed, by the circularization procedure, as of October 20, 1972, certain proposals to amend the Catalogue of the College of Natural Sciences for 1973-1975, (D&P 5253-5255).

RECOMMENDATIONS OF THE DEPARTMENT OF GEOLOGICAL SCIENCES

The Department of Geological Sciences makes the following recommendations:

That in the College of Natural Sciences catalogue for 1971-73, on page 20 under "Requirements for the Degree of Bachelor of Arts in Geology" under "D. Majors," the following changes be made:

(1) From: Major: Geology 301 or 303, and 304 (or equivalent courses), 314K, 316K, 316L, 316M, 320K, 321, 328, and enough additional upper-division hours in geology to make a total of thirty-three semester hours.

To: Major: Geology 301 or 303, 304, 208K, 416K, 416L, 416M, 320K, 321, 322K, 328; or equivalent courses to make a total of thirty-two semester hours.

Reason: To make the requirements match revised course offerings. The requested degree change adds five hours of required courses to the degree, but lowers the total geology hours by one. The additional five hours arise chiefly because credit is now given for lab work that previously was not acknowledged. Courses 316K, 316L, and 316M have been changed to four credit courses to give proper credit for up to six hours per week spent in lab for each course. Geology 208K is a new lab course that treats topics previously covered in 301 and 304 (or 305) when these courses had two-hour labs.

That on page 24 under "Requirements for the Degree of Bachelor of Science in Geology" under "A. Prescribed Work," the following changes be made:

(1) Change Requirement 4

From: Physics 801, or 401 and 416.

To: Physics 302K, 302L, 102M, and 102N; or 401 and 416.

Reason: Physics 801 was restructured.

(2) Change Requirement 7

From: Twelve semester hours selected from the following: Botany 319, upper-division botany; Chemistry 810a, 810b, 412K, 314, upper-division chemistry; Civil Engineering 354; Engineering Mechanics 310; Mathematics 316, 318K, 318L, upper-division mathematics; Meteorology 320K, other upper-division meteorology; Petroleum Engineering 320, other upper-division petroleum engineering; Philosophy 329L, 363; Physics 415, upper-division physics; Zoology 414, upper-division zoology.

To: Nine semester hours selected from the following courses, at least six semester hours being selected from one of the following groups:

- Group 1. Astronomy 362K, 364, Physics 415;
- Group 2. Botany 319, 420, 421, 373K, Zoology 325, 336, 440, 353, Microbiology 319, 119K, Marine Science 341;
- Group 3. Chemistry 810, 412K, 353, Marine Science 341;
- Group 4. Mathematics 316, 427K, 427L, Computer Sciences 404G, 310;
- Group 5. Chemical Engineering 354, 365K, 368, Mechanical Engineering 320, Meteorology 321, Petroleum Engineering 311, 368, 369. Alternative courses will be considered by petition.

(3) Change Requirement 9

From: Forty-eight semester hours of geology, including the following courses: Geology 301 or 303, and 304 (or the equivalent courses), 316K, 316L, 316M, 320K, 321, 322K (or 314K), 328, and 660.

To: Fifty semester hours of geology, including the following courses: Geology 301 or 303 and 304 (or equivalent courses), 208K, 416K, 416L, 416M, 320K, 321, 322K, 328, 336K, and 660.

Reason: To make the requirements match revised course offerings. The changes add eight required geology hours to the degree. However, five hours arise because credit is now given for lab work that was previously not acknowledged. Courses 316K, 316L, and 316M have been changed to four credit courses to give proper credit for up to six hours per week spent in lab for each course. Geology 208K is a new lab course that treats topics previously covered in 301 and 304 (or 305) when these courses had two-hour labs. Geology 336K is the third of a series (416K, 416L, 336K) of courses in mineralogy-petrology that is essential to a professionally-oriented degree.

(4) Change Requirement 10

From: Enough elective courses, not in geology, to make a total of 126 semester hours.

To: Enough elective courses, not in geology, to make a total of 128 semester hours.

Reason: To adjust the total hours to match the two additional hours added to the major.

2. The University Council has endorsed, by the circularization procedure, as of October 20, 1972, certain proposals to amend the Catalogue of the College of Natural Sciences for 1973-1975, (D&P 5255-5256).

RECOMMENDATIONS OF THE DEPARTMENT OF ZOOLOGY

The Department of Zoology makes the following recommendations:

That in the College of Natural Sciences catalogue for 1971-73 on page 21 under "Requirements for the Degree of Bachelor of Arts in Zoology" under "D. Majors," the following changes be made:

From: Eight semester hours of organic chemistry and six semester hours of calculus are required of all students majoring in zoology.

Major: (1) A minimum of nine semester hours selected from the following: Zoology 311 or 411, 325 or 425, 351 or 451, 249; (2) Zoology 332 or 353; (3) Zoology 369 or 370K; (4) enough additional hours in upper-division courses to make a total of twenty-four hours. Of these, three hours shall be in zoology (excluding 324K and 327), and the remainder may be selected from any biological science, chemistry (excluding required organic), mathematics (excluding required calculus), or physics.

To: Six hours of organic chemistry (excluding 305, 310, 410, 311, 411) and six hours of mathematics beyond Mathematics 305G (may be pass/fail) are required of all students majoring in Zoology.

Major: Thirty semester hours, including two hours of biological sciences laboratory, and (1) nine semester hours of Biology 302, 303, 304, or equivalent; (2) eighteen additional hours of upper-division zoology including one course from each of the following four areas: a) Genetics, b) Cellular and Molecular Biology, c) Organismal Biology, and d) Population and Environmental Biology. A listing of acceptable courses is available in the departmental office; (3) one three-hour upper-division elective course in the College of Natural Sciences (may be zoology). A course in physics is recommended. A student must make a grade of C or better in each course taken at The University of Texas at Austin and counted as satisfying the major requirement.

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received at The University of Texas at Austin. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

DONOR	PURPOSE AND CONDITIONS	AMOUNT
1 *Alcoa Foundation A. M. Doty, President Alcoa Bldg., Mellon Square Pittsburgh, Pennsylvania 15219	College of Engineering Contribution to continue the Alcoa Professorship in Chemical Engineering for 1972-73	\$20,000.00
2 Amoco Production Foundation, Inc. C. F. Bedford P. O. Box 3092 Houston, Texas 77001	U. T. Austin Contributions to be distributed as follows: College of Business Administration-- Petroleum Land Manage- ment Program, 1,000.00 College of Engineering-- Department of Petroleum Engineering, For undergraduate scholarships, 3,400.00 Grants for the use of the department, 1,200.00 Department of Geological Sciences-- For a doctoral fellow- ship, 3,991.50 Unrestricted funds for use of the department, 4,000.00	13,591.50
3 Asarco Foundation F. G. Hamrick, President 120 Broadway New York, New York 10005	College of Engineering Contribution to provide a fellowship in Environmental Health Engineering during 1972-73	5,000.00
4 Mr. and Mrs. L. T. Barrow 3314 Chevy Chase Drive Houston, Texas 77019	Dept. of Geological Sciences Gift of 125 shares of Standard Oil Company (New Jersey) stock as a contribution to the Alexander Deussen Professorship in Energy Resources	10,156.25

DONOR	PURPOSE AND CONDITIONS	AMOUNT
5 D. H. Braman c/o John Killough 400 Victoria Bank and Trust Company Building Victoria, Texas 77901	U. T. Austin Continuation of support for the program of research and writing by Dr. Hob Gray	\$5,500.00
6 *Amon G. Carter Foundation Mrs. Katrine Deakins Secretary-Treasurer P. O. Box 1036 Fort Worth, Texas 76101	School of Communication Third annual payment on the Foundation's pledge of \$25,000 to the Department of Journalism	5,000.00
7 *Clayton Foundation for Research 1621 Bank of the Southwest Building Houston, Texas 77002	Clayton Foundation Bio- chemical Institute Quarterly contribution toward coordinating the curriculum of the Department of Chemistry with the Biochemical Institute research program	8,750.00
8 College Entrance Exam- ination Board S. J. Wright, Director 888 Seventh Avenue New York, New York 10019	U. T. Austin Contribution to provide schol- arship funds for 19 designated students	9,719.00
9 Corning Glass Works James W. Evans, Manager Finishing Research Dept. Process Research Center Corning, New York 14830	College of Engineering Contribution to assist and encourage research in grinding studies in the Department of Mechanical Engineering	7,000.00
10 *Farah Manufacturing Company, Inc. William F. Farah P. O. Box 9519 El Paso, Texas 79985	College of Business Administration Contribution in support of the Center for Cybernetic Studies	15,000.00
11 *Fondation Nationale pour l'Enseignement de la Gestion des Entreprises 155 Boulevard Haussmann Paris, France	College of Business Administration Contribution in support of a continuing program in business education for a group of French educators	14,390.00
12 The Ford Foundation 320 East 43rd Street New York, New York 10017	U. T. Austin Contribution to provide fellowships for several graduate students in ethnic studies	20,000.00

DONORS	PURPOSE AND CONDITIONS	AMOUNT
13 The General Electric Foundation Richard E. Kramer, Jr. Associate Administrator 1285 Boston Avenue Bridgeport, Connecticut 06602	College of Business Administration Contribution to provide funds for graduate studies in technological forecasting	\$5,000.00
14 *Gulf Oil Foundation A. Lewis, Jr., Chairman, Education Committee Gulf Oil Corporation Gulf Building Pittsburgh, Pennsylvania 15230	College of Engineering Contribution to the Industrial Associates Program	10,000.00
15 *Gulf Oil Foundation A. Lewis, Jr. Senior Vice President Gulf Oil Corporation Gulf Building Pittsburgh, Pennsylvania 15230	Dept. of Geological Sciences Fourth payment of five-year pledge of \$25,000 to the Geology Foundation to be used as needed	5,000.00
16 Halliburton Education Foundation, Inc. John P. Harbin, President 3211 Southland Center Dallas, Texas 75201	College of Business Administration Contribution in support of faculty excellence	5,000.00
17 *Latin American Scholarship Program of American Universities, Inc. 25 Mt. Auburn Street Cambridge, Massachusetts	International Office Continuation of regular support to provide scholar- ships for foreign students	15,624.00
18 The Lubrizol Foundation Douglas W. Richardson President Cleveland, Ohio 44117	College of Engineering Contribution to provide the 1972-73 Lubrizol Scholarship, Fellowship and Award Program in the Department of Chemical Engineering	5,000.00
19 Mobil Foundation, Inc. Louis Castelli General Manager Exploration Services Center Mobil Oil Corporation P. O. Box 900 Dallas, Texas 75221	College of Engineering Contribution in support of the Industrial Associates Program of the Engineering Foundation	10,000.00
20 Shell Companies Founda- tion, Inc. Charles E. Parker Senior Vice President P. O. Box 2463 Houston, Texas 77001	College of Engineering Contribution to provide two annual Shell Aids of \$5,000 each for the Departments of Chemical Engineering and Petroleum Engineering	10,000.00

DONOR	PURPOSE AND CONDITIONS	AMOUNT
21 *T. U. Taylor Foundation College of Engineering The University of Texas at Austin Austin, Texas 78712	College of Engineering Consolidation of funds from three separate accounts, the income from which is to be used for awards to deserving students	\$22,165.32
22 Texas Life Convention Ed E. Sammons P. O. Box 599 Dallas, Texas 75221	College of Business Administration Contribution to provide salary supplementation of \$5,000 for Professor Eugene Wisdom and \$2,500 for the benefit of the insurance program	7,500.00
23 *Warner Communications, Inc. Ed Rosenthal 27 Downing Drive White Plains, New York 10607	Lyndon Baines Johnson School of Public Affairs Contribution to provide funds for the National Urban League Fellowships for 1972-73	8,000.00
The following nonmonetary gifts have also been received:		
24 Thomas M. Cranfill 1901 Cliff Street Austin, Texas 78705	Humanities Research Center Gift of 67 works of art by Latin American and Mexican artists	6,170.00**
25 *Thomas F. Glick Department of History Boston University Boston, Massachusetts	Humanities Research Center Gift of three Equipo Cronica art prints for the Iconography Collection	175.00**
26 *Dan H. Laurence 8607 Jones-Maltsberger Rd. San Antonio, Texas 78216	Humanities Research Center Gift of three theatre programs, three books, and miscellaneous World War II photographs	No value** given
27 Estate of William B. Leeds Mrs. John F. Kennedy, Executrix 433 East 51st Street New York, New York 10022	Humanities Research Center Bequest of rare first editions by various authors and two original manuscripts by Joseph Conrad	3,600.00**
28 *J. A. R. Moseley 4804 Alan Dale Lane Dallas, Texas 75209	Humanities Research Center Gift of 23 rare and valuable books, many autographed by the authors, for the Moseley Room in the Humanities Research Center	8,825.00**

DONOR	PURPOSE AND CONDITIONS	AMOUNT
29 *Mark T. Muller 4303 Woodway Drive Austin, Texas 78731	Humanities Research Center Collection of antique cameras and photographic equipment for the Photography Collection	\$4,625.00**
30 *Mr. and Mrs. Richard J. Price 3711 San Felipe Road Houston, Texas 77019	U. T. Austin Antique furniture: dining table, six dining chairs, Victorian chair with carved walnut frame, and walnut pier mirror	710.00**
31 *Mrs. O. Douglas Weeks 1606 Northwood Road Austin, Texas 78703	Humanities Research Center Gift of an antique camera, Confederate money, and an old tobacco pouch	475.00**
32 *Mrs. Ray Willoughby 1123 Monte Cito Drive San Angelo, Texas 76901	Humanities Research Center Gift of the Bateman Collection of antique silver	22,275.00**
33 *Jack Winters 1511 Norris Drive Austin, Texas 78704	Humanities Research Center Gift of antique walnut desk and marble topped wash stand and mirror, a pair of antique German cups and saucers, and an Elgin pocket watch in gold hunting case made in 1867	875.00**

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Cultural Foundations of Education</u>				
Transfer of Funds				
1. Amount of Transfer - \$192				
To: Cultural Foundations of Education - Wages				
From: University Research Institute - Project SRF-279 Laska				
To reimburse the Wages account in Cultural Foundations of Education for the salary of a project employee employed by Dr. Laska. (RBC# 3827)				
 <u>LIBRARY</u>				
Appointment				
Professional Librarian - Assistant to the Director for Administrative Affairs				
2. Leroy W. Nellis (RBC# 3828)	8/21 - 8/31	100	12	\$ 13,000
 <u>SPONSORED PROJECTS</u>				
<u>Economics</u>				
Appointment				
Project Director				
3. Vernon M. Briggs, Jr.	7/1 - 7/31	100	9	17,850
	8/25 - 8/31	100	9	17,850
Source of Funds: Georgia State University Grant for a "Study to Assess Impact of Welfare Reform on Rural South"				
Academic Status: Associate Professor (Economics) (RBC# 3703, 3831)				
 <u>Linguistics</u>				
Appointment				
Humanities Research Associate (Faculty)				
4. David B. Cohen	8/1 - 8/31	100	9	11,500
Source of Funds: USPHS Grant				
Academic Status: Assistant Professor (Psychology) (RBC# 3842)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Linguistics (Continued)</u>				
Appointment				
Project Director (Faculty)				
5. Peter F. MacNeilage	8/1 - 8/31	100	9	\$ 18,500
Source of Funds: USPHS Grant				
Academic Status: Associate Professor (Psychology) and (Linguistics) (RBC# 3840)				
<u>Astronomy</u>				
Appointment				
Research Scientist (Faculty)				
6. Paul A. Vanden Bout	7/1 - 7/15	50	9	13,700
	7/16 - 8/31	100	9	13,700
Source of Funds: NASA Grant				
Concurrent Employment: Astronomy				
Assistant Professor	6/1 - 7/15	50	<u>Academic Rate</u> \$ 13,700	<u>Stipend</u> \$ 1,142
(RBC# 3694, 3833)				
<u>Computer Sciences</u>				
Reappointment				
Research Scientist (Faculty)				
7. Donald I. Good	8/1 - 8/31	100	9	13,500
Source of Funds: NSF Grant				
Previous appointment was at the same rate.				
Academic Status: Assistant Professor (Computer Sciences) (RBC# 3843)				
Appointment				
Research Scientist (Faculty)				
8. John H. Howard	8/1 - 8/31	100	12	18,667
Source of Funds: NSF Grant				
Academic Status: Assistant Professor (Computer Sciences)				
Academic Rate - \$14,000 (RBC# 3844)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Zoology</u>				
Appointment				
Research Scientist (Faculty)				
9. Chong S. Lee	8/16 - 8/31	100	9	\$ 13,500
Source of Funds:				
USPHS Grant				
(RBC# 3845)				
<u>Petroleum Engineering</u>				
Change of Status				
Research Engineer (Faculty)				
10. Kenneth E. Gray			Academic	
To:	6/1 - 8/31	100	Rate	Stipend
			\$ 22,500	\$ 3,750
From:	6/1 - 8/31	100	20,000	3,333
To adjust Professor Gray's summer appointment to conform to his academic rate established 9/1/71.				
Sources of Funds: Department of Interior (50%) and Current Restricted Funds - American Petroleum Institute (50%)				
Academic Status:				
Professor				
(Petroleum Engineering)				
(RBC# 3850, 3855)				
<u>LBJ School of Public Affairs</u>				
Appointment				
Social Science Research Associate (Faculty)				
11. Sheldon R. Olson	8/14 - 8/31	100	9	12,000
Source of Funds:				
Ford Foundation Grant				
Academic Status:				
Assistant Professor				
(Sociology)				
(RBC# 3836)				
<u>Center for Particle Theory</u>				
Reappointment				
Research Scientist (Faculty)				
12. Charles B. Chiu	8/1 - 8/15	100	9	14,000
Source of Funds:				
Atomic Energy Commission Contract				
Previous appointment was at the same rate.				
Academic Status:				
Assistant Professor				
(Physics)				
(RBC# 3830)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Computer-Based Education Project</u>				
Appointment				
Assistant Professor				
13. James L. Weatherby, Jr.	8/1 - 8/31	50	9	\$ 13,000
Source of Funds: NSF Grant				
Concurrent Employment:				
Economics				
Assistant Professor (RBC# 3829)	8/1 - 8/31	50	Academic Rate \$ 13,000	Stipend \$ 722
<u>CURRENT RESTRICTED FUNDS</u>				
<u>Mechanical Engineering</u>				
Appointment				
Research Engineer (Faculty)				
14. Henry G. Rylander, Jr.	8/1 - 8/31	50	9	17,500
Source of Funds: NAPA Grant				
Concurrent Employment:				
Bureau of Engineering Research	6/1 - 8/31	50	9	17,500
Academic Status: Professor (Mechanical Engineering) (RBC# 3832)				
<u>Administrative Charges to Trust Funds</u>				
Transfer of Funds				
15. Amount of Transfer - \$26,234				
To: Matching Funds for NDSL Program - as needed - Various Donors				
From: Administrative Charges to Trust Funds				
To furnish additional matching funds for the Institution's share of NDSL Loans for the period 7/1/72 - 12/31/72. (RBC# 3846)				
<u>Research in Architectural Engineering</u>				
Appointment				
Research Engineer (Faculty)				
16. Don E. Edmondson	8/1 - 8/31	90	9	20,000
Source of Funds: Research in Architectural Engineering - Various Donors				
Academic Status: Professor (Mathematics) (RBC# 3847)				

1972 SUMMER SESSION BUDGET AMENDMENTS

First Term (6 weeks): June 1, 1972 - July 15, 1972

Second Term (6 weeks): July 16, 1972 - August 31, 1972

9 Weeks Courses: June 1, 1972 - July 31, 1972

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Academic Rate</u>	<u>Summer Stipend</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Economics</u>				
Appointment				
Assistant Professor				
1. James L. Weatherby, Jr. (Non-tenure)	8/1 - 8/31	50	\$ 13,000	\$ 722
Concurrent Employment:			<u>Full-time Salary</u>	
Computer-Based Education Project			No.	
Assistant Professor (RBC# 3757)			<u>Mos.</u>	<u>Rate</u>
			9	\$ 13,000

THE UNIVERSITY OF TEXAS AT AUSTIN
AMENDMENTS TO THE 1972-73 OPERATING BUDGET
BOARD OF REGENTS MEETING - DECEMBER 8, 1972

The term "rate" for academic personnel is the full-time nine-month base rate; for classified personnel it is the full-time twelve-month rate, the appointee receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account.

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES</u>				
<u>Office of the President</u>				
Appointment				
Assistant Vice President				
1. Joseph H. Culver	9/15 - 8/31	50	12	\$ 21,000
Source of Funds: Transfer from the President's Office's Classified Personnel Account				
Concurrent Employment:				
University Personnel Office Director				
	9/1 - 9/14	100	12	21,000
	9/15 - 8/31	50		
(RBC# 1110, 1020, 952)				
Special Assistant				
2. Beverly J. Gibbs (Tenure)	9/1 - 5/31	100	9	14,600
Source of Funds: Transfer from Unallocated Faculty Salaries				
Academic Status:				
Associate Professor (Spanish and Portuguese) - On Leave				
Academic Rate - \$ 14,600 (RBC# 525, 524, 199)				

Office of the Vice President for Student Affairs

Transfer Between Dissimilar Appropriations

3. Amount of Transfer - \$2,310

To: Maintenance and Operation

From: Computer Rental and Purchased Services

Reallocation of funds to provide for rental expense of an IBM Magnetic Card Selectric Typewriter for 1972-73 fiscal year.

(RBC# 57)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION
AND STUDENT SERVICES (Continued)

Office of the Vice President
for Academic Affairs

Transfer of Funds

4. Amount of Transfer - \$16,776

To: Office of the Vice President for Academic Affairs - Classified Personnel
From: Unallocated Special Equipment

Funds were needed to support the salaries of two members of the classified staff employed to work with the Excess Government Property Office.

(RBC# 27)

Transfer Between Dissimilar Appropriations

5. Amount of Transfer - \$22,517

To: Classified Personnel (\$616)
Wages (\$21,901)

From: Administrative and Professional Salaries

The transfer of a member of the Administrative Staff to another Office has made funds available for a salary increase to a member of the classified staff who is assuming duties formerly assigned to the Administrative Staff. Additional part-time help will be needed to take up the work-load due to these personnel changes.

(RBC# 1339, 1195)

Office of the Provost

Effective October 1, 1972, the Office of the Provost for Arts & Sciences was discontinued. An Office of the Provost was established in General Administration and Student Services. At the same time, and from the original Office of the Provost for Arts & Sciences, the Office of the Dean of General and Comparative Studies and the Office of Student Academic Affairs were also created with some supplementary funding from Unallocated accounts. As a result the following transfers were made:

To: Office of the Provost (General Administration and Student Services) - \$122,525

Administrative and Professional Salaries (\$49,937)

Classified Personnel (\$57,170)

Wages (\$4,468)

Maintenance and Operation (\$8,500)

Equipment (\$450)

Travel (\$2,000)

From: Office of the Provost for Arts and Sciences (Resident Instruction) - \$119,579

Administrative and Professional Salaries (\$49,937)

Classified Personnel (\$54,224)

Wages (\$4,468)

Maintenance and Operation (\$8,500)

Equipment (\$450)

Travel (\$2,000)

Office of the Vice President for Academic Affairs - Classified Personnel - \$2,946

(RBC# 1274, 1275, 1276, 1277, 1278, 1279, 1173)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION
AND STUDENT SERVICES

Office of the Provost (Continued)

To: Office of the Dean of General and Comparative Studies - \$80,519
 Administrative and Professional Salaries (\$34,250)
 Classified Personnel (\$31,236)
 Wages (\$3,083)
 Maintenance and Operation (\$9,500)
 Equipment (\$450)
 Travel (\$2,000)

From: Office of the Provost for Arts and Sciences - \$77,123
 Administrative and Professional Salaries (\$34,250)
 Classified Personnel (\$31,236)
 Wages (\$3,083)
 Maintenance and Operation (\$7,679)
 Equipment (\$450)
 Travel (\$425)
 Unallocated - \$3,396
 Maintenance and Operation (\$1,821)
 Travel (\$1,575)
 (RBC# 1281, 1280, 1282, 1247, 1248, 1283, 1285, 1284)

To: Office of Student Academic Affairs - \$70,123
 Administrative and Professional Salaries (\$37,083)
 Classified Personnel (\$24,540)
 Academic Advising (\$8,500)

From: Office of the Provost for Arts and Sciences - \$70,123
 Administrative and Professional Salaries (\$37,083)
 Classified Personnel (\$24,540)
 Academic Advising (\$8,500)
 (RBC# 1267, 1266, 1265)

The above reorganization resulted in reassignments of Administrative personnel who were originally budgeted in the Office of the Provost for Arts & Sciences. The offices to which they were reassigned and their titles are reflected below:

Office of the Provost - General Administration and Student Services
 Stanley Ross - Provost
 Gerhard Fonken - Assistant Provost
 (RBC# 1168, 1169, 1322, 1335, 1318, 1334)

Office of the Dean of General and Comparative Studies
 James A. Roach - Dean of General and Comparative Studies
 Donald A. Larson - Director of Health Professions
 (RBC# 1440, 1451, 195, 1438, 1450)

Office of Student Academic Affairs
 James A. Hitt - Associate Dean for Student Academic Affairs
 Arthur Cory - Consultant for Student Academic Affairs
 Jane N. Lippman - Assistant Dean for Student Academic Affairs
 Jeanne Lagowski - Assistant Dean for Student Academic Affairs
 (RBC# 1409, 1413, 1425, 1444, 1437, 1449, 1390, 1389, 266)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)</u>				
<u>Office of Accounting</u>				
Salary Increase				
Assistant Director of Accounting				
7. James E. Bedrich	9/1 - 8/31	100	12	\$ 16,320
1971-72 Rate			12	<u>14,750</u>
Rate Increase			<u>12</u>	<u>\$ 1,570</u>
Source of Funds: Transfer from the departmental Wages account				
1972-73 Original Budget - \$15,753 (RBC# 51, 6)				
<u>Office of the Dean of Students</u>				
Appointment				
Assistant to the Dean of Students				
8. David H. McClintock	9/1 - 8/31	100	12	14,844
(RBC# 612)				
Ombudsman				
9. Hector R. DeLeon	9/1 - 8/31	50	12	7,200
(RBC# 614)				
Change of Status				
Associate Dean of Students				
10. W. Firman Haynie	9/1 - 5/31	100	12	18,500
Mr. Haynie has transferred from the Division of Housing and Food Service where he served as Director at the same rate. (RBC# 457, 458)				
Transfer of Funds				
11. Amount of Transfer - \$675				
To: Office of the Dean of Students - Ombudsman				
From: Office of the Vice President for Student Affairs - Maintenance and Operation				
Funds were needed to provide the Ombudsman with part-time clerical help. (RBC# 613)				
Transfer of Funds				
12. Amount of Transfer - \$19,296				
To: Office of the Dean of Students - Classified Personnel				
From: Unallocated Classified Salaries (\$1,356)				
Office of the Dean of Students - Administrative and Professional Salaries (\$17,940)				
To provide for the salaries of personnel currently employed and for the reclassification of one member of the clerical staff. (RBC# 444, 56, 1200)				
Transfer Between Dissimilar Appropriations				
13. Amount of Transfer - \$2,400				
To: Maintenance and Operation				
From: Computer Rental and Purchased Services				
Transfer funds needed for the continuing rental of an IBM MT/ST machine for the fiscal year. (RBC# 1199)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)</u>				
<u>Office of the Dean of Students and Division of Housing and Food Service - Jester Center Hall</u>				
Salary Increase and Change of Status				
14. Robert P. Cooke				
To: Office of the Dean of Students Associate Dean of Students	9/1 - 8/31	25	12	\$ 18,500
Division of Housing and Food Service - Jester Center Hall - Auxiliary Enterprises Funds Acting Director of Jester Center Hall	9/1 - 8/31	75	12	18,500
From: Office of the Dean of Students Associate Dean of Students	9/1 - 8/31	100	12	17,622
1971-72 Salary Rate			12	<u>17,500</u>
Rate Increase (RBC# 456, 459)			<u>12</u>	<u>1,000</u>

Counseling-Psychological Services Center

Appointment

Counseling Coordinator

15. Frank C. Richardson 9/1 - 5/31 50 9 11,800

Concurrent Employment:
Educational Psychology
Assistant Professor
(RBC# 622)

9/1 - 5/31 50 9 11,800

Transfer Between Dissimilar Appropriations

16. Amount of Transfer - \$1,600

To: Consultants

From: Travel

The 1972-73 original budget allocation for Travel included funds intended for bringing consultants to the Center. These funds are being transferred to an appropriate account for the payment of consultants for services rendered.
(RBC# 1111)

Office of the Registrar

Appointment

Assistant to the Director of Admissions and Registrar

17. Douglas F. McConkey 9/1 - 8/31 100 12 12,750
(RBC# 460)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Registrar (Continued)

Transfer of Funds

18. Amount of Transfer - \$19,338

To: Office of the Registrar - Administrative and Professional Salaries (\$12,750)
Office of the Registrar - Classified Personnel (\$6,588)

From: Unallocated Classified Salaries

Funds were used to create the new positions of Assistant to Director of Admissions and Registrar at a twelve-month salary rate of \$12,750 and an Administrative Secretary at a twelve-month salary rate of \$6,588 effective 9/1/72.

(RBC# 55)

Measurement and Evaluation Center

Transfer of Funds

19. Amount of Transfer - \$10,082

To: Measurement and Evaluation Center - Special Equipment

From: Unallocated Special Equipment

To fund computer hardware installed to support the IBM 360 used in operation of the Center.

(RBC# 1400)

Student Financial Aids

Transfer of Funds

20. Amount of Transfer - \$12,504

To: Student Financial Aids - Classified Personnel

From: Office of the Vice President for Student Affairs - Classified Personnel (\$6,468)

Unallocated Classified Salaries (\$6,036)

Funds were needed to support the salaries of two members of this office's classified staff who were employed in 1971-72, but not provided for in the Original 1972-73 Budget.

(RBC# 53, 54)

Transfer of Funds

21. Amount of Transfer - \$5,153

To: Student Financial Aids - Classified Personnel (\$328)
Student Financial Aids - Development of Student Services (\$4,300)
Student Financial Aids - Maintenance and Operation (\$525)

From: Student Financial Aids - Classified Personnel (\$4,300)
Office of the Vice President for Student Affairs - Maintenance and Operation (\$525)
Office of the Vice President for Student Affairs - Classified Personnel (\$328)

Reallocation of funds to provide for College Work-Study personnel, for a merit increase for a full-time member of the classified staff, and for the rental of an IBM Magnetic Card Selectric typewriter needed for three months by this Office.

(RBC# 1298, 1419, 58)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL INSTITUTIONAL EXPENSE</u>				
<u>University Development Board</u>				
Appointment				
Assistant Director				
22. Duane C. Arneson (RBC# 1346)	10/1 - 8/31	100	12	\$ 12,500
<u>Office of Institutional Studies</u>				
Salary Increase and Change of Status				
23. Clyde L. Embrey				
To: Assistant Director	9/1 - 8/31	100	12	13,750
From: Social Science Research Associate V	9/1 - 8/31	100	12	13,452
1971-72 Salary Rate			12	<u>12,600</u>
Rate Increase (RBC# 486)			<u>12</u>	<u>1,150</u>
Change of Status				
24. D. B. Jack Holland	9/1 - 8/31	100	12	25,098
Change of Title Only:				
To: Director				
From: Associate Director (RBC# 461)				
Transfer Between Dissimilar Appropriations				
25. Amount of Transfer - \$6,693				
To: Classified Personnel				
From: Maintenance and Operation (\$3,399) Administrative and Professional Salaries (\$3,294)				
Reallocation of funds to provide for personnel currently employed. (RBC# 36, 35)				
<u>Miscellaneous General Institutional Expense</u>				
Transfer of Funds				
26. Amount of Transfer - \$500				
To: Faculty Senate				
From: Unallocated Maintenance and Operation				
To establish an account from which expenses incurred by the Faculty Senate may be paid. (RBC# 1046)				
<u>Office of Sponsored Projects</u>				
Interdepartmental Transfer				
27. Amount of Transfer - \$15,847				
To: Office of Sponsored Projects - Classified Personnel				
From: Office of the President - Classified Personnel				
To transfer two members of the classified staff to the Office of Sponsored Projects where their duties are more properly assigned. (RBC# 1175)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GENERAL INSTITUTIONAL EXPENSE (Continued)</u>				
<u>University Film Program</u>				
Transfer of Funds				
28. Amount of Transfer - \$1,250				
To: University Film Program - Maintenance and Operation				
From: Unallocated Maintenance and Operation				
Increased costs require that additional funds be provided to support the University Film Program.				
(RBC# 23)				
<u>SCHOOL OF ARCHITECTURE</u>				
Appointment				
Visiting Professor				
29. Takeo Hatae (Non-tenure) (RBC# 696, 873)	9/1 - 5/31	100	<u>Academic Rate</u> \$ 11,880	<u>Stipend</u> \$ 8,580
Visiting Associate Professor				
30. Milka T. Bliznakov (Non-tenure) (RBC# 99)	9/1 - 5/31	100	9	\$ 15,000
Assistant Professor				
31. Daria B. Fisk (Non-tenure) (RBC# 1085)	9/1 - 5/31	50	9	10,000
Assistant Professor				
32. Pliny Fisk, III (Non-tenure) (RBC# 1086)	9/1 - 5/31	100	9	10,000
Assistant Professor				
33. Sandra Rosenbloom (Non-tenure) (RBC# 86)	9/1 - 5/31	100	9	11,000
Instructor				
34. Joe N. Ellis (Non-tenure) (RBC# 960)	9/1 - 5/31	33	9	9,000
Instructor				
35. James E. Hartling (Non-tenure) (RBC# 590)	9/1 - 5/31	100	<u>Academic Rate</u> \$ 9,000	<u>Stipend</u> \$ 8,400
Instructor				
36. Lloyd A. Hawthorne (Non-tenure) (RBC# 1306)	9/1 - 5/31	50	9	9,000
Instructor				
37. Edward D. Lee (Non-tenure) (RBC# 176)	9/1 - 5/31	100	9	9,000
Instructor				
38. Jon H. Thompson (Non-tenure) (RBC# 9)	9/1 - 5/31	67	9	9,000
Lecturer				
39. Richard R. Lillie (Non-tenure) (RBC# 1183)	9/1 - 5/31	25	9	12,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

SCHOOL OF ARCHITECTURE (Continued)

Transfer of Funds

40. Amount of Transfer - \$30

To: Faculty Salaries

From: Dean's Reserve for Faculty Salaries

These additional funds were needed for the partial support of a faculty member for the Fall Semester.

(RBC# 1465)

Transfer of Funds

41. Amount of Transfer - \$2,814

To: Classified Personnel - School of Architecture

From: Unallocated Classified Salaries

These funds will provide the School with an additional ½T Senior Secretary needed for the period 9/1 - 8/31.

(RBC# 1185)

Transfer Between Dissimilar Appropriations

42. Amount of Transfer - \$2,970

To: Wages

From: Dean's Reserve for Faculty Salaries

Additional assistants were needed for the Fall Semester due to increased enrollment.

(RBC# 491)

COLLEGE OF HUMANITIESOffice of the Dean

Transfer of Funds

43. Amount of Transfer - \$1,500

To: Office of the Dean - Travel

From: Unallocated Travel

Travel funds were transferred to the Office of the Dean for reallocation to the departments of this College, as needed.

(RBC# 1119)

Transfer of Funds

44. Amount of Transfer - \$13,000

Transfers were made from the Dean's Visiting Lecturers and Consultants Account to establish various departmental Visiting Lecturers and Consultants accounts:

(1) Classics (RBC# 1394)	\$ 1,000	(5) Philosophy (RBC# 1396)	\$ 2,000
(2) English (RBC# 1404)	5,000	(6) Slavic Languages (RBC# 1397)	1,000
(3) French and Italian (RBC# 1453)	1,000	(7) Spanish and Portuguese (RBC# 1398)	2,000
(4) Germanic Languages (RBC# 1395)	1,000		

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES (Continued)</u>				
<u>Classics</u>				
Appointment				
Visiting Associate Professor				
45. Eleanor W. Leach (Non-tenure) (RBC# 88)	9/1 - 5/31	100	9	\$ 15,000
Instructor (1972-73 Only)				
46. Martha A. D. Davis (Non-tenure) (RBC# 310)	9/1 - 5/31	100	9	9,000
Instructor (1972-73 Only)				
47. Michael R. Dunn (Non-tenure) (RBC# 358)	9/1 - 5/31	100	9	10,000
Appointment and Salary Increase				
Visiting Professor				
48. Reginald Winnington-Ingram (Non-tenure)	1/16 - 5/31	100	9	21,000
1971-72 Academic Rate			9	<u>20,000</u>
Rate Increase (RBC# 265)			<u>9</u>	<u>1,000</u>
Instructor (1972-73 Only)				
49. Robert E. Charles (Non-tenure)	9/1 - 5/31	89	9	9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 305)			<u>9</u>	<u>1,000</u>
Instructor				
50. James H. Hynd (Non-tenure)	9/1 - 5/31	89	9	9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 312)			<u>9</u>	<u>1,000</u>
Instructor (1972-73 Only)				
51. Douglas A. Little (Non-tenure)	9/1 - 5/31	89	9	9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 316)			<u>9</u>	<u>1,000</u>
Salary Increase and Change of Status				
Assistant Professor				
52. Charles J. Doria (Non-tenure)				
To:	9/1 - 1/15	LWOP	9	(12,000)
	1/16 - 5/31	100	9	12,200
From:	9/1 - 5/31	LWOP	9	<u>(12,000)</u>
Rate Increase (RBC# 128)			<u>9</u>	<u>200</u>
Leave of Absence				
Associate Professor				
53. Robert D. Armstrong (Tenure)	9/1 - 5/31	100	9	15,000
Term of Leave (RBC# 129)	1/16 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>Classics (Continued)</u>				
Resignation				
Professor				
54. David C. Young (Tenure)	9/1 - 5/31	100	9	\$ 23,000
Date of Resignation	8/31/72			
(RBC# 799)				
Transfer Between Dissimilar Apporpriations				
55. Amount of Transfer - \$3,173				
To: Wages				
From: Administrative and Professional Salaries (\$2,000)				
Classified Personnel (\$1,173)				
Reallocate available departmental salary funds in order that large Classical Civilization courses will have graders.				
(RBC# 1114)				
<u>English</u>				
Appointment				
Associate Professor				
56. Thomas M. Cable (Tenure)	9/1 - 5/31	100	9	13,500
(RBC# 95)				
Visiting Associate Professor				
57. Bryan G. Dobbs (Non-tenure)	9/1 - 1/15	100	9	20,000
(RBC# 561)				
Assistant Professor (1972-73 Only)				
58. Kofi Awoonor (Non-tenure)	9/1 - 5/31	100	9	14,500
(RBC# 988)				
Assistant Professor (1972-73 Only)				
59. Ian F. Hancock (Non-tenure)	9/1 - 5/31	100	9	12,000
(RBC# 89)				
Assistant Professor				
60. Gary N. Underwood (Non-tenure)	9/1 - 5/31	100	9	13,000
(RBC# 652)				
Assistant Professor				
61. Susan W. Wittig (Non-tenure)	9/1 - 5/31	100	9	11,000
(RBC# 45)				
Assistant Professor				
62. Carl L. Wood (Non-tenure)	9/1 - 5/31	100	9	11,000
(RBC# 44)				
Instructor				
63. Barbara Babcock-Abrahams				
(Non-tenure)	9/1 - 5/31	100	9	10,000
(RBC# 100)				
Instructor				
64. Richard C. Brittain (Non-tenure)	9/1 - 5/31	50	9	9,000
(RBC# 977)				
Instructor				
65. Roland K. Huff (Non-tenure)	9/1 - 5/31	100	9	10,000
(RBC# 92)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>English (Continued)</u>				
Appointment				
Instructor				
66. James C. Raymond (Non-tenure) (RBC# 96)	9/1 - 5/31	100	9	\$ 9,000
Instructor				
67. Thomas S. Johnson (Non-tenure) (RBC# 560)	9/1 - 5/31	50	9	9,000
Appointment and Salary Increase				
Assistant Instructor				
68. Daniel R. Willbanks (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,100</u>
Rate Increase (RBC# 335)			<u>9</u>	<u>700</u>
Instructor				
69. Andrew F. Macdonald (Non-tenure)	9/1 - 5/31	100	9	9,000
1971-72 Academic Rate			9	<u>8,800</u>
Rate Increase (RBC# 628)			<u>9</u>	<u>200</u>
Instructor				
70. Virginia Macdonald (Non-tenure)	9/1 - 5/31	50	9	9,000
1971-72 Academic Rate			9	<u>8,200</u>
Rate Increase (RBC# 627)			<u>9</u>	<u>800</u>
Assistant Instructor				
71. Michael W. Adams (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,100</u>
Rate Increase (RBC# 334)			<u>9</u>	<u>700</u>
Assistant Instructor				
72. Julia A. Alexander (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,300</u>
Rate Increase (RBC# 276)			<u>9</u>	<u>500</u>
Assistant Instructor				
73. Suzanne M. Comer (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,200</u>
Rate Increase (RBC# 869)			<u>9</u>	<u>600</u>
Assistant Instructor				
74. Ruth H. Keenan (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,300</u>
Rate Increase (RBC# 336)			<u>9</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>English (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
75. Kent L. Kepler (Non-tenure)	9/1 - 5/31	50	9	\$ 8,800
1971-72 Academic Rate			9	<u>8,200</u>
Rate Increase (RBC# 337)			<u>9</u>	<u>600</u>
Assistant Instructor				
76. John M. MacNicholas (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 338)			<u>9</u>	<u>800</u>
Assistant Instructor				
77. Mary M. Moore (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,200</u>
Rate Increase (RBC# 872)			<u>9</u>	<u>600</u>
Assistant Instructor				
78. Michael W. Murphy (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,200</u>
Rate Increase (RBC# 339)			<u>9</u>	<u>600</u>
Assistant Instructor				
79. Ann J. Riehl (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 333)			<u>9</u>	<u>800</u>
Assistant Instructor				
80. Robert E. Riehl (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 340)			<u>9</u>	<u>800</u>
Assistant Instructor				
81. Suzanne M. Strivings (Non-tenure)	9/1 - 5/31	50	9	8,800
1971-72 Academic Rate			9	<u>8,200</u>
Rate Increase (RBC# 760)			<u>9</u>	<u>600</u>
Salary Increase				
Associate Professor				
82. Ruth P. M. Lehmann (Tenure)				
To:	1/16 - 5/31	100	9	13,900
From:	1/16 - 5/31	100	9	<u>12,700</u>
Rate Increase			<u>9</u>	<u>1,200</u>
Professor Lehmann was on Leave for the Fall Semester. (RBC# 240)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>English (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
83. Susan Thompson (Non-tenure)	9/1 - 5/31	50	9	\$ 8,800
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 341)			<u>9</u>	<u>800</u>
Change of Status				
84. Rose M. Cutting (Non-tenure)	9/1 - 5/31	100	9	12,200
Change Title Only:				
To: Assistant Professor				
From: Instructor (RBC# 700)				
Resignation				
Professor				
85. John G. Varner (Tenure)	9/1 - 5/31	100	9	14,200
Date of Resignation (RBC# 19)	8/31/72			
Assistant Professor				
86. Sunday Anozie (Non-tenure)	9/1 - 5/31	100	9	11,200
Date of Resignation (RBC# 552)	8/31/72			
<u>English and Plan II</u>				
Salary Increase and Change of Status				
87. Willis W. Pratt (Tenure)				
To: English Professor				
	9/1 - 5/31	100	9	22,000
From: English Professor				
	9/1 - 5/31	50	9	21,300
Plan II Director				
	9/1 - 5/31	50	9	22,000
	6/1 - 7/15	100		
Source of Funds: Transfer from Unallocated Salaries				
1971-72 Academic Rate			9	<u>21,300</u>
Academic Rate Increase (RBC# 130, 116, 117, 434)			<u>9</u>	<u>700</u>
<u>French and Italian</u>				
Appointment				
Instructor				
88. Vincent Cuccaro (Non-tenure) (RBC# 559)	9/1 - 5/31	100	9	10,000
Instructor (1972-73 Only)				
89. Giovanni M. DiNicola (Non-tenure) (RBC# 574)	9/1 - 5/31	100	9	10,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>French and Italian (Continued)</u>				
Appointment and Salary Increase				
Instructor				
90. Monique M. B. Mindak (Non-tenure)	9/1 - 1/15	33	9	\$ 9,200
1971-72 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 978)			<u>9</u>	<u>200</u>
Assistant Instructor				
91. Cynthia M. Cook (Non-tenure)	9/1 - 1/15	33	9	8,000
1971-72 Academic Rate			9	<u>6,800</u>
Rate Increase (RBC# 883)			<u>9</u>	<u>1,200</u>
Assistant Instructor				
92. Janine S. Rosser (Non-tenure)	9/1 - 5/31	50	9	8,000
1971-72 Academic Rate			9	<u>6,800</u>
Rate Increase (RBC# 761)			<u>9</u>	<u>1,200</u>
Salary Increase and Change of Status				
Professor				
93. James F. M. Stephens, Jr. (Tenure)				
To:	9/1 - 1/15	LWOP	9	(18,000)
	1/16 - 5/31	100	9	19,000
From:	9/1 - 5/31	LWOP	9	<u>(18,000)</u>
Rate Increase (RBC# 237)			<u>9</u>	<u>1,000</u>
Resignation				
Assistant Professor				
94. James D. Tedder (Non-tenure)	9/1 - 5/31	100	9	11,200
Date of Resignation (RBC# 18)	8/31/72			
Instructor				
95. Mario Saba (Non-tenure)	9/1 - 5/31	100	9	9,700
Date of Resignation (RBC# 17)	8/31/72			
<u>Germanic Languages</u>				
Appointment				
Visiting Associate Professor				
96. Gunter Kunert (Non-tenure)	9/1 - 1/15	100	9	14,000
(RBC# 686)				
Instructor				
97. Nils Bredal (Non-tenure)	9/1 - 1/15	33	9	9,000
(RBC# 852)				
Instructor				
98. Betty J. N. Weber (Non-tenure)	9/1 - 5/31	100	9	10,000
(RBC# 851)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>Germanic Languages (Continued)</u>				
Transfer Between Dissimilar Appropriations				
99. Amount of Transfer - \$2,125				
To: Wages				
From: Faculty Salaries				
Faculty personnel changes have released funds needed for a grader and two research assistants.				
(RBC# 1217)				
<u>Language Laboratory</u>				
Transfer of Funds				
100. Amount of Transfer - \$9,480				
To: Language Laboratory - Classified Personnel				
From: Communication and Projections - Classified Personnel				
Transfer funds to provide for a Communications Technician in the Language Laboratory.				
(RBC# 913)				
<u>Oriental and African Languages and Literatures</u>				
Appointment				
Lecturer				
101. ArieH Loya (Non-tenure)	9/1 - 5/31	100	9	\$ 14,000
(RBC# 990)				
Resignation				
Assistant Professor				
102. Yehuda Shamir (Non-tenure)	9/1 - 5/31	100	9	11,500
Date of Resignation 1/15/73				
(RBC# 16)				
Transfer Between Dissimilar Appropriations				
103. Amount of Transfer - \$200				
To: Computer Rental				
From: Maintenance and Operation				
To establish an account from which expenses of a computer assisted language teaching program in Arabic may be paid.				
(RBC# 1113)				
Interdepartmental Transfer				
104. Amount of Transfer - \$23,343				
To: Oriental and African Languages and Literatures - Teaching Assistants				
From: Center for Asian Studies - Teaching Assistants (\$16,000)				
English - Faculty Salaries (\$1,843)				
Center for Middle Eastern Studies - Teaching Assistants (\$5,500)				
Reallocation of this College's teaching salaries funds to provide for teaching assistants needed by the Department of Oriental and African Languages and Literatures.				
(RBC# 500, 64, 65)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>Oriental and African Languages and Literatures (Continued)</u>				
Interdepartmental Transfer				
105. Amount of Transfer - \$400				
To: Oriental and African Languages and Literatures - Travel				
From: Office of the Dean - Travel				
To establish a Travel account for this department. (RBC# 1292)				
<u>Oriental and African Languages and Literatures and Center for Middle Eastern Studies</u>				
Salary Increase				
Associate Professor				
106. Peter F. Abboud (Tenure)	9/1 - 5/31	100	9	\$ 15,600
1971-72 Academic Rate			9	<u>14,600</u>
Rate Increase			<u>9</u>	<u>1,000</u>
Sources of Funds: Oriental and African Languages and Literatures (65%) and Center for Middle Eastern Studies (35%)				
1972-73 Original Budget - \$15,100 (RBC# 378)				
<u>Philosophy</u>				
Appointment				
Visiting Associate Professor				
107. Robert Solomon (Non-tenure) (RBC# 260)	9/1 - 5/31	100	9	18,000
Assistant Professor				
108. Brian P. Cooney (Non-tenure) (RBC# 688)	9/1 - 5/31	100	9	11,500
Assistant Professor (1972-73 Only)				
109. Martin Perlmutter (Non-tenure) (RBC# 549)	9/1 - 5/31	100	9	12,000
Instructor				
110. Bernard Katz (Non-tenure) (RBC# 571)	9/1 - 5/31	100	9	11,000
Assistant Instructor				
111. William Curran (Non-tenure) (RBC# 763)	9/1 - 5/31	50	9	8,000
Assistant Instructor				
112. Edward C. Thompson (Non-tenure) (RBC# 1061)	9/1 - 5/31	50	9	8,000
Leave of Absence				
Assistant Professor				
113. Norman Gillespie (Non-tenure)	9/1 - 5/31	100	9	12,200
Term of Leave (RBC# 250)	1/16 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>Philosophy (Continued)</u>				
Interdepartmental Transfer				
114. Amount of Transfer - \$12,790				
To: Philosophy - Teaching Assistants				
From: English - Faculty Salaries				
To provide funds needed for teaching assistants. (RBC# 450)				
<u>Slavic Languages</u>				
Appointment				
Assistant Professor (1972-73 Only)				
115. Carol L. Anschuetz (Non-tenure) (RBC# 97)	9/1 - 5/31	100	9	\$ 10,500
Assistant Professor (1972-73 Only)				
116. John E. Bowlt (Non-tenure) (RBC# 144)	9/1 - 5/31	100	9	11,500
Instructor				
117. Wladislaw G. Krasnow (Non-tenure) (RBC# 328)	9/1 - 5/31	100	9	11,000
Lecturer				
118. Sheila Fitzpatrick (Non-tenure) Source of Funds: Transfer from English - Faculty Salaries (RBC# 886, 38)	9/1 - 5/31	100	9	14,000
Interdepartmental Transfer				
119. Amount of Transfer - \$6,050				
To: Slavic Languages - Teaching Assistants				
From: English - Faculty Salaries				
Transfer funds to provide for teaching assistants for the 1972-73 academic year. (RBC# 499, 74)				
<u>Spanish and Portuguese</u>				
Appointment				
Assistant Professor (1972-73 Only)				
120. Antonio H. Martinez (Non-tenure) (RBC# 353)	9/1 - 5/31	100	9	11,000
Resignation				
Assistant Professor				
121. Dolly D. Harrell (Non-tenure) Date of Resignation (RBC# 473)	9/1 - 5/31 8/31/72	100	9	10,200
Remove from Budget				
Professor Emeritus				
122. Pablo M. Ysnfran (Non-tenure) Deceased - Remove from budget (RBC# 233)	9/1 - 8/31 8/31/72	---	--	---

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF HUMANITIES</u>				
<u>Spanish and Portuguese (Continued)</u>				
Transfer Between Dissimilar Appropriations				
123. Amount of Transfer - \$100				
To: Computer Rental				
From: Maintenance and Operation				
To establish an account from which computer rental expenses may be paid. (RBC# 1112)				
Interdepartmental Transfer				
124. Amount of Transfer - \$10,000				
To: Spanish and Portuguese - Teaching Assistants				
From: Classics - Faculty Salaries				
Reallocation of teaching salaries' funds to provide for teaching assistants. (RBC# 449)				
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Office of the Dean</u>				
Transfer of Funds				
125. Amount of Transfer - \$14,500				
Transfers were made from the Dean's Visiting Lecturers and Consultants Account to establish departmental visiting lecturers and consultants accounts as follows:				
(1) Anthropology (RBC# 1294)	\$ 1,600	(5) History (RBC# 1286)	\$ 2,400	
(2) Economics (RBC# 1293)	2,300	(6) Linguistics (RBC# 1287)	1,000	
(3) Geography (RBC# 1296)	700	(7) Psychology (RBC# 1288)	2,400	
(4) Government (RBC# 1295)	2,300	(8) Sociology (RBC# 1289)	1,800	
<u>Anthropology</u>				
Appointment				
Visiting Associate Professor				
126. Raymond D. Fogelson (Non-tenure) (RBC# 584)	9/1 - 5/31	100	9	\$ 19,500
Assistant Professor				
127. Douglas E. Foley (Non-tenure)	9/1 - 5/31	25	9	12,600
Concurrent Employment:				
Cultural Foundations of Education				
Assistant Professor (RBC# 262)	9/1 - 5/31	75	9	12,600
Appointment and Salary Increase				
Assistant Professor				
128. Marcia A. Herndon (Non-tenure)	9/1 - 5/31	100	9	12,500
1971-72 Academic Rate				
			9	<u>12,000</u>
Rate Increase				
(RBC# 261)			<u>9</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Anthropology (Continued)</u>				
Leave of Absence				
Professor				
129. John B. Cornell (Tenure)	9/1 - 5/31	100	9	\$ 19,000
Term of Leave (RBC# 475)	9/1 - 1/15			
Assistant Professor				
130. Mary Sanches (Non-tenure)	9/1 - 5/31	100	9	13,200
Term of Leave (RBC# 788)	9/1 - 1/15			
Resignation				
Professor				
131. Anthony Leeds (Tenure)	9/1 - 5/31	LWOP	9	(20,000)
Date of Resignation (RBC# 474)	8/31/72			
<u>Anthropology and Center for Asian Studies</u>				
Appointment				
Assistant Professor				
132. Raymond L. Owens (Non-tenure)				
Anthropology	9/1 - 5/31	56	9	13,500
Center for Asian Studies - Office of Education Contract Funds (RBC# 536, 569)	9/1 - 5/31	44	9	13,500
<u>Economics</u>				
Appointment				
Assistant Professor				
133. Charles B. Knapp (Non-tenure)	9/1 - 5/31	100	9	13,500
(RBC# 568)				
Appointment and Salary Increase				
Instructor				
134. Richard E. Flint (Non-tenure)	9/1 - 5/31	25	9	9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 332)			<u>9</u>	<u>1,000</u>
Instructor (1972-73 Only)				
135. Lorna M. A. Monti (Non-tenure)	9/1 - 5/31	100	9	10,000
1971-72 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 630)			<u>9</u>	<u>1,000</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Economics (Continued)</u>				
Appointment and Salary Increase				
Instructor				
136. Joseph E. Pluta (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 263)			<u>9</u>	<u>1,000</u>
<u>Geography</u>				
Appointment				
Instructor (1972-73 Only)				
137. Curtis J. Sorenson (Non-tenure) (RBC# 678)	9/1 - 5/31	100	9	11,500
Salary Increase				
Professor				
138. Paul W. English (Tenure)	9/1 - 5/31	100	9	21,000
1971-72 Academic Rate			9	<u>19,500</u>
Rate Increase			<u>9</u>	<u>1,500</u>
Source of Funds: Transfer from Unallocated Faculty Salaries				
1972-73 Original Budget - \$20,000 (RBC# 798, 435)				
Associate Professor				
139. Christopher S. Davies (Tenure)	9/1 - 5/31	100	9	16,500
1971-72 Academic Rate			9	<u>15,000</u>
Rate Increase			<u>9</u>	<u>1,500</u>
Source of Funds: Transfer from the Dean's Reserve				
1972-73 Original Budget - \$16,000 (RBC# 123, 521)				
Assistant Professor				
140. Robin Doughty (Non-tenure)	9/1 - 5/31	100	9	13,500
1971-72 Academic Rate			9	<u>12,000</u>
Rate Increase			<u>9</u>	<u>1,500</u>
Source of Funds: Transfer from Unallocated Teaching Salaries				
1972-73 Original Budget - \$12,700 (RBC# 122, 441)				
Transfer of Funds				
141. Amount of Transfer - \$13,350				
To: Geography - Teaching Assistants				
From: Government - Teaching Assistants (\$4,800)				
History - Faculty Salaries (\$925)				
Psychology - Faculty Salaries (\$700)				
Sociology - Faculty Salaries (\$6,925)				
Reallocation of teaching salaries funds within this College to provide Teaching Assistants needed by the Geography Department. (RBC# 495, 68, 929, 452)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Geography and Center for Asian Studies</u>				
Appointment *				
Instructor (1972-73 Only)				
142. Charles E. Greer (Non-tenure)				
Geography	9/1 - 5/31	43	9	\$ 10,500
Center for Asian Studies - Office of Education Contract Funds (RBC# 862, 858)	9/1 - 5/31	57	9	10,500
<u>Geography and LBJ School of Public Affairs</u>				
Salary Increase and Change of Status				
Assistant Professor				
143. Kingsley E. Haynes (Non-tenure)				
To: Geography	9/1 - 5/31	50	9	13,700
Source of Funds: Departmental Faculty Salaries and transfer from Dean's Reserve				
LBJ School of Public Affairs	9/1 - 5/31	50	9	13,700
Source of Funds: Ford Foundation Contract Funds				
From: Geography	9/1 - 5/31	100	9	13,200
1971-72 Academic Rate			9	<u>13,000</u>
Rate Increase (RBC# 972, 789, 911)			<u>9</u>	<u>700</u>
<u>Government</u>				
Appointment				
Assistant Professor				
144. Richard L. Schott (Non-tenure) (RBC# 680)	9/1 - 5/31	100	9	12,000
Instructor				
145. Henry A. Dietz (Non-tenure) (RBC# 580)	9/1 - 5/31	100	9	11,700
Instructor				
146. Lawrence C. Dodd (Non-tenure) (RBC# 359)	9/1 - 5/31	100	9	11,700
Instructor				
147. Helmut Norpoth (Non-tenure) (RBC# 354)	9/1 - 5/31	100	9	11,700

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Government (Continued)</u>				
Salary Increase				
Professor				
148. Wallace Mendelson (Tenure)	9/1 - 5/31	100	9	\$ 29,000
1971-72 Academic Rate			9	<u>28,000</u>
Rate Increase			<u>9</u>	<u>1,000</u>
Source of Funds: Transfer from Unallocated Salaries				
1972-73 Original Budget - \$28,000 (RBC# 245, 440)				
Leave of Absence				
Professor				
149. Carl Leiden (Tenure)	9/1 - 5/31	100	9	18,000
Term of Leave (RBC# 219)	9/1 - 5/31			
Transfer of Funds				
150. Amount of Transfer - \$2,272				
To: Government - Maintenance and Operation				
From: Unallocated Maintenance and Operation				
Government 311L "Political Processes in Government" and 312L "The Urban System" are courses for which students enrolled pay a supplementary fee. This transfer is to reimburse the Government Department's Maintenance and Operation account for expenses incurred in the presentation of these courses to the extent of the fees collected and deposited to General Budget Income. (RBC# 1250, 1251)				
Transfer Between Dissimilar Appropriations				
151. Amount of Transfer - \$22,875				
To: Wages				
From: Teaching Assistants (\$18,000) Faculty Salaries (\$4,875)				
These funds were needed for student graders in large sections of lower-division courses. (RBC# 493, 494)				
<u>History</u>				
Appointment				
Visiting Associate Professor				
152. Frank R. Safford (Non-tenure)	9/1 - 5/31	100	9	16,000
(RBC# 698)				
Assistant Professor (1972-73 Only)				
153. Morgan R. Broadhead (Non-tenure)	9/1 - 5/31	100	9	11,500
(RBC# 587)				
Appointment and Salary Increase				
Assistant Instructor				
154. John A. Andrews, III (Non-tenure)	9/1 - 5/31	50	9	8,000
1971-72 Academic Rate			9	<u>7,200</u>
Rate Increase (RBC# 885)			<u>9</u>	<u>800</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>History (Continued)</u>				
Appointment and Salary Increase				
Assistant Instructor				
155. Dean Banks (Non-tenure)	9/1 - 5/31	50	9	\$ 8,000
1971-72 Academic Rate			9	<u>6,200</u>
Rate Increase (RBC# 884)			<u>9</u>	<u>1,800</u>
Assistant Instructor				
156. Roger A. Griffin (Non-tenure)	9/1 - 5/31	50	9	8,000
1971-72 Academic Rate			9	<u>7,200</u>
Rate Increase (RBC# 906)			<u>9</u>	<u>800</u>
Salary Increase and Leave of Absence				
Professor				
157. Nancy N. Barker (Tenure)				
To:	9/1 - 1/15	LWOP	9	(15,200)
	1/16 - 5/31	100	9	15,700
From:	9/1 - 5/31	100	9	<u>15,200</u>
Rate Increase (RBC# 208, 992)			<u>9</u>	<u>500</u>
Change of Status				
Professor				
158. Joe B. Frantz (Tenure)				
To:	9/1 - 5/31	50	9	24,000
From:	9/1 - 5/31	25	9	24,000
Concurrent Employment:				
Research in Texas History				
Director (RBC# 246)	9/1 - 5/31	50	9	24,000
Appointment				
Visiting Professor				
159. John A. Williams (Non-tenure)	9/1 - 5/31	--	9	(17,000)
Concurrent Employment:				
Art and Center for Middle Eastern Studies				
Visiting Professor (See Item #424, RBC# 264)	9/1 - 5/31	100	9	17,000
<u>History and Ethnic Studies</u>				
Appointment				
Assistant Professor (1972-73 Only)				
160. Cleveland Donald, Jr. (Non-tenure)				
History	9/1 - 5/31	50	9	12,000
Ethnic Studies (RBC# 697, 861)	9/1 - 5/31	50	9	12,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>History and Center for Asian Studies</u>				
Appointment				
Assistant Professor				
161. Gail M. Graham (Non-tenure)				
History	9/1 - 5/31	26	9	\$ 11,500
Center for Asian Studies - Office of Education Contract Funds (RBC# 586, 585)	9/1 - 5/31	74	9	11,500
<u>History and Language and Area Center for Latin American Studies</u>				
Appointment				
Instructor				
162. Jay F. Lehnertz (Non-tenure)				
History	9/1 - 5/31	77	9	11,000
Language and Area Center for Latin American Studies (RBC# 638, 681)	9/1 - 5/31	23	9	11,000
<u>Linguistics</u>				
Appointment				
Instructor				
163. Arlene Berman (Non-tenure) (RBC# 539)	9/1 - 5/31	100	9	11,500
Instructor (1972-73 Only)				
164. Paul R. Neubauer (Non-tenure) (RBC# 773) Source of Funds: NSF - USD Program Funds	9/1 - 5/31	100	9	12,000
Instructor (1972-73 Only)				
165. Susan F. Schmerling (Non-tenure) (RBC# 682)	9/1 - 5/31	100	9	11,000
Instructor				
166. Royal J. Skousen (Non-tenure) (RBC# 562)	9/1 - 5/31	100	9	11,000
Assistant Professor (1972-73 Only)				
167. Robin B. White (Non-tenure) (RBC# 543)	9/1 - 5/31	100	9	11,500
<u>Psychology</u>				
Appointment				
Instructor				
168. Robert G. Cooper, Jr. (Non-tenure) (RBC# 844)	9/1 - 5/31	100	9	11,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES</u>				
<u>Psychology (Continued)</u>				
Appointment				
Lecturer				
169. Dorothy A. Fruchter (Non-tenure)	9/1 - 1/15	25	9	\$ 12,000
Concurrent Employment:				
Extension Teaching and Field Service Bureau				
Lecturer	10/13 - 4/13	--	--	<u>Stipend</u> 1,000
(RBC# 845, 1443)				
Leave of Absence				
Professor				
170. Lloyd A. Jeffress (Tenure)	9/1 - 5/31	33	9	20,100
Term of Leave				
(RBC# 781)				
Resignation				
Assistant Professor				
171. Richard Wilton (Non-tenure)	9/1 - 5/31	100	9	12,600
Date of Resignation				
(RBC# 802)				
Lecturer				
172. Stephen Bindman (Non-tenure)	9/1 - 5/31	60	9	10,200
Date of Resignation				
(RBC# 803)				
Transfer Between Dissimilar Appropriations				
173. Amount of Transfer - \$23,000				
To: Visiting Lecturers and Consultants				
From: Faculty Salaries				
Funds available due to faculty personnel changes in this department are to be used to present a graduate course "Proseminar in General Psychology" with guest lecturers and for a colloquium - "Invited Speakers Program."				
(RBC# 1215, 1216)				
Interdepartmental Transfer				
174. Amount of Transfer - \$49,080				
To: Psychology - Teaching Assistants				
From: History - Faculty Salaries (\$9,575)				
Economics - Faculty Salaries (\$28,511)				
Sociology - Faculty Salaries (\$10,914)				
Reallocation of teaching salaries funds within the College of Social and Behavioral Sciences to provide for Psychology teaching assistants for the academic year.				
(RBC# 66, 67, 70)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)

Social Science Statistical Laboratory

Transfer of Funds

175. Amount of Transfer - \$18,400

To: Social Science Statistical Laboratory - Administrative and Professional Salaries - \$15,500
Social Science Statistical Laboratory - Maintenance and Operation - \$2,900

From: Anthropology - Faculty Salaries - \$500
Government - Faculty Salaries - \$7,500
Government - Computer Rental and Purchased Services - \$2,900
Sociology - Faculty Salaries - \$7,500

To transfer these department's share of support for the Social Science Statistical Laboratory which is funded and used by several departments of this College.

(RBC# 932, 933, 931, 1193, 1374)

Sociology

Appointment

Assistant Professor

176. W. Parker Frisbie (Non-tenure) 9/1 - 5/31 100 9 \$ 11,500
(RBC# 696)

Assistant Professor (1972-73 Only)

177. John H. Lane, Jr. (Non-tenure) 9/1 - 5/31 100 9 12,000
(RBC# 272)

Assistant Professor (1972-73 Only)

178. Cookie W. Stephan (Non-tenure) 9/1 - 5/31 100 9 11,500
(RBC# 331)

Salary Increase

Professor

179. Joseph Lopreato (Tenure) 9/1 - 5/31 100 9 23,500
1971-72 Academic Rate 9 21,600
Rate Increase 9 900

1972-73 Original Budget - \$21,600
(RBC# 218)

Sociology and Language and Area Center for Latin American Studies

Appointment

Assistant Professor (1972-73 Only)

180. Antonio Ugalde (Non-tenure)
Sociology 9/1 - 5/31 63 9 13,500
Language and Area Center for Latin American Studies 9/1 - 5/31 37 9 13,500
(RBC# 846, 857)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES (Continued)</u>				
<u>Sociology and Population Research Center</u>				
Appointment				
181. Frank D. Bean (Tenure)				
Sociology				
Associate Professor	9/1 - 5/31	67	9	\$ 15,000
Population Research Center				
Social Science Research				
Associate (Faculty)	9/1 - 5/31	33	9	15,000
Source of Funds: Center's Administrative and Professional Salaries and transfer from the Center's Wages account (RBC# 297, 309, 34)				

COLLEGE OF NATURAL SCIENCESOffice of the Dean

Transfer of Funds

182. Amount of Transfer - \$17,700

Transfers were made from the Dean's Visiting Lecturers and Consultants account to establish departmental visiting lecturers and consultants accounts as follows:

(1) Astronomy (RBC# 1347)	\$ 1,200	(6) Home Economics (RBC# 1258)	\$ 1,500
(2) Botany (RBC# 1259)	1,200	(7) Mathematics (RBC# 1463)	3,000
(3) Chemistry (RBC# 1269)	2,500	(8) Microbiology (RBC# 1260)	1,000
(4) Computer Sciences (RBC# 1270)	1,500	(9) Physics (RBC# 1348)	2,000
(5) Geological Sciences (RBC# 1461)	2,000	(10) Zoology (RBC# 1261)	1,800

Astronomy

Appointment

Assistant Professor

183. Michel Breger (Non-tenure) (RBC# 856)	9/1 - 5/31	100	9	13,500
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Transfer Between Dissimilar Appropriations

184. Amount of Transfer - \$114

To: Classified Personnel

From: Maintenance and Operation

Funds were used for a merit increase for a member of the classified staff.
(RBC# 1272)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Botany</u>				
Appointment				
Professor				
185. Theodore Delevoryas (Tenure) (RBC# 133)	9/1 - 5/31	100	9	\$ 20,000
Professor				
186. Donald A. Levin (Tenure) (RBC# 606)	9/1 - 5/31	100	9	18,500
Transfer of Funds				
187. Amount of Transfer - \$4,692				
To: Botany - Classified Personnel				
From: Unallocated Classified Salaries				
To provide for the salary of a Laboratory Research Assistant II needed to assist with a research project being carried on by the members of this department. (RBC# 624)				
Transfer of Funds				
188. Amount of Transfer - \$2,670				
To: Botany - Moving Expenses for Lundell Herbarium				
From: Unallocated Maintenance and Operation				
To establish an account from which the expenses incurred in moving the Lundell Herbarium may be paid. (RBC# 194)				
<u>Chemistry</u>				
Appointment				
Instructor (1972-73 Only)				
189. Val M. Kobal (Non-tenure) (RBC# 642, 1154)	9/1 - 5/31	100	9	9,000
Transfer of Funds				
190. Amount of Transfer - \$8,000				
To: Chemistry - Special Equipment				
From: Unallocated Special Equipment				
Funds were used to purchase low-temperature spectroscopy equipment. (RBC# 497)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Chemistry and Office of the Provost</u>				
Salary Increase				
191. Gerhard J. Fonken (Tenure)				
To: Chemistry Associate Professor	9/1 - 5/31	50	9	\$ 19,500
Office of the Provost Assistant Provost	9/1 - 5/31 6/1 - 8/31	50 100	12	26,000
From: Chemistry Associate Professor	9/1 - 5/31	50	9	19,000
Office of the Provost for Arts and Sciences Assistant Provost	9/1 - 5/31 6/1 - 8/31	50 100	9	19,000
1971-72 Academic Rate			9	<u>18,500</u>
Rate Increase			<u>9</u>	<u>1,000</u>
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 1155, 1168, 1169, 1322, 1335, 1118)				
<u>Computer Sciences</u>				
Appointment				
192. Derek H. Sleeman (Non-tenure)				
Assistant Professor	9/1 - 5/31	87	9	15,000
Research Scientist (Faculty) - NSF Grant Funds (RBC# 677, 1088)	9/1 - 5/31	13	9	15,000
Appointment and Salary Increase				
Assistant Instructor				
193. David L. Matuszek (Non-tenure)	9/1 - 1/15	25	9	8,200
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 958)			<u>9</u>	<u>200</u>
Salary Increase and Change of Status				
194. Nell B. Dale (Non-tenure)				
To: Instructor	9/1 - 5/31	79	9	9,500
From: Assistant Instructor	9/1 - 5/31	75	9	8,200
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 800)			<u>9</u>	<u>1,500</u>
Transfer of Funds				
195. Amount of Transfer - \$5,805				
To: Computer Sciences - Wages (\$3,425) Computer Sciences - Maintenance and Operation (\$2,380)				
From: Physical Instruction - Faculty Salaries (\$3,425) Unallocated Maintenance and Operation (\$2,380)				
To provide part-time student assistants and additional operational funds for the Undergraduate Programming Laboratory. (RBC# 1290, 1249)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Geological Sciences</u>				
Change of Status				
Professor				
196. L. Frank Brown (Tenure)	To: 9/1 - 1/15	33	9	\$ 18,500
	From: 9/1 - 5/31	--	9	(18,500)
Concurrent Employment:				
Bureau of Economic Geology				
Associate Director (Research)	9/1 - 1/15	67	12	23,500
	1/16 - 8/31	100		
(RBC# 983, 1002)				
Appointment				
Instructor				
197. Wulf F. Massell (Non-tenure)	9/1 - 5/31	100	9	12,000
(RBC# 672)				
Lecturer				
198. Charles G. Groat (Non-tenure)	9/1 - 1/15	33	9	13,125
Concurrent Employment:				
Bureau of Economic Geology				
Associate Director for Administration	9/1 - 1/15	67	12	17,500
	1/16 - 8/31	100		
(RBC# 982, 1003)				
Change of Status				
199. Fred M. Bullard (Tenure)				
	To: Professor	9/1 - 1/15	33	9
	From: Professor Emeritus	9/1 - 8/31	--	--
(RBC# 1319)				
Leave of Absence				
Professor				
200. William R. Muehlberger (Tenure)	9/1 - 5/31	100	9	25,000
Term of Leave				
(RBC# 609)				
<u>Geological Sciences and Bureau of Economic Geology</u>				
Change of Status				
201. William L. Fisher (Tenure)				
Geological Sciences				
	To: Professor	9/1 - 1/15	33	9
		1/16 - 5/31	--	
	From: Professor	9/1 - 5/31	--	9
(20,000)				
Bureau of Economic Geology				
	To: Director	9/1 - 1/15	67	12
		1/16 - 8/31	100	
	From: Director	9/1 - 8/31	100	12
(RBC# 1001, 981)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES (Continued)</u>				
<u>Home Economics</u>				
Appointment				
Associate Professor				
202. E. Carl Hall (Tenure) (RBC# 692)	9/1 - 5/31	100	9	\$ 19,000
Assistant Professor				
203. Zoe A. Holmes (Non-tenure) (RBC# 604)	9/1 - 5/31	100	9	14,000
Instructor				
204. Catherine R. Cooper (Non-tenure) (RBC# 854)	9/1 - 5/31	100	9	11,000
Instructor (1972-73 Only)				
205. Joan K. Hoff (Non-tenure) (RBC# 693)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
206. Jacqueline R. B. Myers (Non-tenure) (RBC# 979)	9/1 - 1/15	100	9	9,000
Instructor				
207. Shirley A. Noordeloos (Non-tenure) (RBC# 538)	9/1 - 5/31	100	9	10,000
Instructor				
208. Betsy G. Shofstall (Non-tenure) (RBC# 685)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
209. Katherine Y. Southworth (Non-tenure) (RBC# 666)	9/1 - 5/31	50	9	9,000
Instructor				
210. Annie R. Swint (Non-tenure) (RBC# 673)	9/1 - 5/31	100	9	10,500
Appointment and Salary Increase				
Lecturer (1972-73 Only)			Academic	Stipend
211. Carolyn J. W. Lara-Braud (Non-tenure) (RBC# 640)	9/1 - 5/31	33	<u>\$ 11,000</u>	<u>\$ 3,400</u>
1971-72 Academic Rate			<u>10,000</u>	
Rate Increase - 9 Months			<u>1,000</u>	
Salary Increase				
212. Academic rate adjustments were made for the regular faculty members of the Department of Home Economics effective October 1, 1972, as follows:				
<u>Name and Title</u>	<u>1972-73 Original Budget</u>	<u>1972-73 Adjusted Budget</u>	<u>Rate Increase</u>	
Professor				
Phyllis L. Richards (Tenure) (RBC# 1433)	\$ 20,000	\$ 21,500	\$ 1,500	
Margaret L. Eppright (Tenure) (RBC# 1431)	24,500	26,000	1,500	
Anna Brightman (Tenure) (RBC# 1428)	19,000	20,000	1,000	

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Home Economics (Continued)</u>				
212. (Continued)				
<u>Name and Title</u>	<u>1972-73 Original Budget</u>		<u>1972-73 Adjusted Budget</u>	<u>Rate Increase</u>
Assistant Professor				
Tracy D. F. Aycock (Tenure) (RBC# 1430)	\$ 11,400		\$ 11,900	\$ 500
Peggy Bass (Non-tenure) (RBC# 1429)	10,700		11,700	1,000
Bess B. Caldwell (Tenure) (RBC# 1411)	10,700		11,700	1,000
Harriette Guldmann (Non-tenure) (RBC# 1427)	12,200		12,700	500
Norma R. Skaar (Non-tenure) (RBC# 1436)	12,000		12,500	500
Rose Ann L. Shorey (Non-tenure) (RBC# 1435)	12,600		13,600	1,000
Instructor				
Patricia S. Paulsen (Non-tenure) (RBC# 1489)	10,700		11,200	500
Diane Kelton (Non-tenure) (RBC# 1439)	9,900		10,400	500
Ouida K. Wright (Non-tenure) (RBC# 464, 1408)	9,900		10,400 (Fall Semester, Only)	500
Source of funds for the above rate increases was a transfer from Unallocated Faculty Salaries of \$9,945. (RBC# 1379)				
Change of Status				
213. Donna R. Long (Non-tenure)	9/1 - 5/31	50	9	\$ 9,200
Change Title Only:				
To: Instructor				
From: Assistant Instructor (RBC# 1167)				
Change of Status				
214. Louise W. Snider (Non-tenure)	9/1 - 5/31	100	9	9,200
Change Title Only:				
To: Instructor				
From: Assistant Instructor (RBC# 1166)				
Leave of Absence				
Assistant Professor				
215. Ardis Rewerts (Non-tenure)	9/1 - 5/31	100	9	11,200
Term of Leave (RBC# 126)	9/1 - 5/31			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Home Economics (Continued)</u>				
Resignation				
Instructor				
216. Nancy S. Fanning (Non-tenure)	9/1 - 5/31	100	9	\$ 9,900
Date of Resignation (RBC# 480)	8/31/72			
Transfer of Funds				
217. Amount of Transfer - \$2,250				
To: Home Economics - Faculty Salaries				
From: Unallocated Faculty Salaries				
Funds were used to support the salary of a part-time Instructor needed for the Fall Semester. (RBC# 947)				
<u>Mathematics</u>				
Appointment				
Associate Professor				
218. Efraim P. Armendariz (Tenure)	9/1 - 5/31	100	9	16,500
Sources of Funds: Departmental Faculty Salaries and transfer from Unallocated Faculty Salaries (RBC# 421, 438)				
Associate Professor				
219. Hubert A. Berens (Tenure) (RBC# 363)	9/1 - 5/31	100	9	18,500
Assistant Professor				
220. Jai-Arng Chao (Non-tenure) (RBC# 545)	9/1 - 5/31	100	9	12,500
Assistant Professor (1972-73 Only)				
221. Wlodzimierz Holsztynski (Non-tenure) (RBC# 887)	9/1 - 5/31	100	9	14,000
Assistant Professor (1972-73 Only)				
222. Lewis Pakula (Non-tenure) (RBC# 542)	9/1 - 5/31	100	9	12,000
Assistant Professor (1972-73 Only)				
223. Carl T. Russell (Non-tenure) (RBC# 541)	9/1 - 5/31	100	9	12,500
Instructor (1972-73 Only)				
224. Roger D. Bleier (Non-tenure) (RBC# 570)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
225. Louis M. Friedler (Non-tenure) (RBC# 311)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
226. Gregory A. Hively (Non-tenure) (RBC# 583)	9/1 - 5/31	100	9	9,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Mathematics (Continued)</u>				
Appointment				
Instructor (1972-73 Only)				
227. Joseph E. Hyman (Non-tenure) (RBC# 603)	9/1 - 5/31	100	9	\$ 9,500
Instructor (1972-73 Only)				
228. Thomas J. Leih (Non-tenure) (RBC# 274)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
229. Mohsen Pazirandeh (Non-tenure) (RBC# 674)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
230. Carl P. Pixley (Non-tenure) (RBC# 605)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
231. Paul M. Schwartz (Non-tenure) (RBC# 567)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
232. Robert S. Wilson (Non-tenure) (RBC# 544)	9/1 - 5/31	100	9	9,500
Instructor (1972-73 Only)				
233. Donald Wright (Non-tenure) (RBC# 540)	9/1 - 5/31	100	9	9,500
Assistant Instructor				
234. John R. McNeely (Non-tenure) (RBC# 765)	9/1 - 5/31	50	9	8,000
Change of Status				
235. Stephen B. Rodi (Non-tenure)				
To: Assistant Instructor	9/1 - 5/31	50	9	8,000
From: Instructor (RBC# 244, 764)	9/1 - 5/31	100	9	9,200
Resignation				
Instructor				
236. Jane R. Hesler (Non-tenure)	9/1 - 5/31	100	9	9,200
Date of Resignation (RBC# 469)	8/31/72			
Instructor				
237. Charlotte A. Murff (Non-tenure)	9/1 - 5/31	100	9	9,200
Date of Resignation (RBC# 375)	8/31/72			
Instructor				
238. Barbara M. Tynan (Non-tenure)	9/1 - 5/31	100	9	9,200
Date of Resignation (RBC# 470)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Mathematics (Continued)</u>				
Transfer Between Dissimilar Appropriations				
239. Amount of Transfer - \$111				
To: Special Equipment (\$110)				
Computer Charges (\$1)				
From: Other Expenses				
Reallocation of departmental funds to provide for expenses incurred.				
(RBC# 1262, 1263)				
<u>Microbiology</u>				
Appointment				
Assistant Professor (Fall Semester Only)				
240. Rosemarie W. Synek (Non-tenure)	9/1 - 1/15	100	9	\$ 12,000
(RBC# 671)				
Instructor (1972-73 Only)				
241. Stanley J. Archer (Non-tenure)	9/1 - 5/31	89	9	9,000
(RBC# 1361)				
Instructor (1972-73 Only)				
242. Martha C. C. Wells (Non-tenure)	9/1 - 5/31	89	9	9,000
(RBC# 855)				
Salary Increase				
Associate Professor				
243. Dwayne C. Savage (Tenure)	9/1 - 5/31	100	9	18,500
1971-72 Academic Rate				
			9	<u>18,000</u>
Rate Increase				
			<u>9</u>	<u>500</u>
1972-73 Original Budget - \$18,000				
(RBC# 1066)				
<u>Physical Instruction</u>				
Appointment				
Instructor (1972-73 Only)				
244. James L. Blackwood (Non-tenure)	9/1 - 5/31	50	9	10,000
(RBC# 1202)				
Instructor				
245. Rodney A. Page (Non-tenure)	9/1 - 5/31	100	9	9,000
(RBC# 566)				
Instructor				
246. Harold W. Pearcey (Non-tenure)	9/1 - 5/31	100	9	9,200
(RBC# 1060)				
Resignation				
Instructor				
247. Cecelia D. Malin (Non-tenure)	9/1 - 5/31	50	9	9,200
Date of Resignation				
(RBC# 243) 8/31/72				
Instructor				
248. Jonathan N. Romine (Non-tenure)	9/1 - 5/31	50	9	9,200
Date of Resignation				
(RBC# 234) 8/31/72				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Physical Instruction (Continued)</u>				
Resignation				
Instructor				
249. Paul M. Sorrells (Non-tenure)	9/1 - 5/31	100	9	\$ 10,200
Date of Resignation	8/31/72			
(RBC# 376)				
Transfer Between Dissimilar Appropriations				
250. Amount of Transfer - \$2,448				
To: Classified Personnel				
From: Teaching Assistants				
Reallocation of departmental funds to provide salary support for a Secretary (½T) for the period 9/1 - 8/31.				
(RBC# 935)				
<u>Physical Instruction and Intercollegiate Athletics</u>				
Appointment				
251. Robert L. Clotworthy (Non-tenure)				
Physical Instruction				
Instructor	9/1 - 5/31	100	9	10,000
Intercollegiate Athletics -				
Auxiliary Enterprise Funds				
Assistant Swimming Coach	9/1 - 5/31	P.T.	9	---
(RBC# 546, 1304)				
Appointment				
252. David W. Snyder (Tenure)				
Physical Instruction				
Associate Professor	9/1 - 5/31	75	9	16,000
Intercollegiate Athletics -				
Auxiliary Enterprise Funds				
Tennis Coach	9/1 - 5/31	25	9	16,000
(RBC# 547, 631)				
<u>Physics</u>				
Appointment				
Visiting Professor				
253. Cornelius P. Browne (Non-tenure)	9/1 - 1/15	100	9	25,000
(RBC# 548)				
Associate Professor				
254. W. David Arnett (Tenure)	9/1 - 5/31	---	9	(18,000)
Concurrent Employment:				
Astronomy				
Associate Professor	9/1 - 5/31	100	9	18,000
(RBC# 1123)				
Visiting Associate Professor (1972-73 Only)				
255. Narasimhaiyengar Mukunda (Non-tenure)	1/16 - 5/31	98	9	14,000
(RBC# 1300)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Physics (Continued)</u>				
Appointment				
Assistant Professor				
256. Wilfred J. Braithwaite (Non-tenure) (RBC# 589)	9/1 - 5/31	100	9	\$ 13,000
Change of Status				
Assistant Professor				
257. Robert B. Clark (Non-tenure)				
To:	9/1 - 5/31	100	9	12,700
From:	9/1 - 5/31	26	9	12,700
(RBC# 1152)				
<u>Physics and Center for Nuclear Studies</u>				
<u>Change of Status and Leave of Absence</u>				
258. Ira L. Morgan (Tenure)				
Leave of Absence:				
Physics				
Professor	9/1 - 5/31	50	9	23,000
Term of Leave				
	9/1 - 5/31			
Change of Status:				
Center for Nuclear Studies				
Director				
To:	9/1 - 5/31	25	9	23,000
From:	9/1 - 5/31	50	9	23,000
(RBC# 779, 1442)				
<u>Physics</u>				
<u>Transfer of Funds</u>				
259. Amount of Transfer - \$5,000				
To: Physics - Visiting Lecturers and Consultants				
From: Center for Statistical Mechanics and Thermodynamics - Classified Personnel (\$4,164)				
Center for Statistical Mechanics and Thermodynamics - Maintenance and Operation (\$836)				
Funds were needed to support a history of science tape transcription project. (RBC# 1028, 1039)				
<u>Transfer of Funds</u>				
260. Amount of Transfer - \$1,956				
To: Physics - Classified Personnel				
From: Unallocated Classified Salaries				
These additional funds were needed for the salary on an employee hired in 1971-72, but inadvertently omitted from the 1972-73 Original Budget. (RBC# 1176)				
<u>Zoology</u>				
Appointment				
Associate Professor				
261. Claude Desjardins (Tenure) (RBC# 848)	9/1 - 5/31	100	9	20,000
Associate Professor				
262. Gary L. Freeman (Tenure) (RBC# 669)	9/1 - 5/31	100	9	16,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF NATURAL SCIENCES</u>				
<u>Zoology (Continued)</u>				
Appointment				
Assistant Professor				
263. Chong S. Lee (Non-tenure) (RBC# 670)	9/1 - 5/31	100	9	\$ 13,500
Assistant Professor (1972-73 Only)				
264. John P. Phillips (Non-tenure) (RBC# 1059)	9/1 - 5/31	100	9	11,200
Appointment and Salary Increase				
Assistant Professor (1972-73 Only)				
265. James C. Travis (Non-tenure)	9/1 - 5/31	100	9	11,700
1971-72 Academic Rate			9	<u>11,000</u>
Rate Increase (RBC# 1057)			<u>9</u>	<u>700</u>
Leave of Absence				
Professor				
266. Burke H. Judd (Tenure)	9/1 - 5/31	100	9	20,000
Term of Leave (RBC# 780)	1/16 - 5/31			
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES</u>				
<u>Office of Student Academic Affairs</u>				
Appointment				
Assistant Dean for Student Academic Affairs			Administrative	
267. Jeanne Lagowski	9/1 - 5/31	25	Rate	Stipend
			\$ 17,676	\$ 1,000
Source of Funds: Transfer from Classified Personnel Salaries (RBC# 1390, 1389, 266, 428)				
<u>Comparative Studies</u>				
Appointment				
Visiting Associate Professor				
268. Norma McLeod (Non-tenure) (RBC# 888)	9/1 - 5/31	100	9	15,000
Instructor				
269. Charles W. Bode, Jr. (Non-tenure)	9/1 - 5/31	20	9	10,200
Concurrent Employment:				
College of Pharmacy				
Instructor (RBC# 282)	9/1 - 5/31	80	9	10,200
<u>Plan II</u>				
Interdepartmental Transfer				
270. Amount of Transfer - \$384				
To: Plan II - Wages				
From: Office of the Provost - Classified Personnel				
Funds were used for a merit increase for a member of the Plan II Office classified staff. (RBC# 448)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>American Studies Program</u>				
Appointment				
Assistant Instructor				
271. Robert DeWeese (Non-tenure) (RBC# 1049)	9/1 - 5/31	50	9	\$ 8,000
Assistant Professor (1972-73 Only)				
272. David A. Hovland (Non-tenure) (RBC# 850)	9/1 - 5/31	100	9	12,500
<u>American Studies and Comparative Studies</u>				
Appointment				
Associate Professor				
273. Elspeth D. Rostow (Tenure)				
American Studies	9/1 - 5/31	33	9	17,500
Comparative Studies	9/1 - 5/31	33	9	17,500
Source of Funds: Transfer from Government Faculty Salaries				
Concurrent Employment: Government				
Associate Professor (RBC# 895, 896, 508)	9/1 - 5/31	33	9	17,500
<u>Ethnic Studies</u>				
Appointment				
Assistant Professor				
274. Lily P. Litvak (Non-tenure)	9/1 - 5/31	50	9	11,200
Concurrent Employment: Spanish and Portuguese				
Assistant Professor (RBC# 564, 579)	9/1 - 5/31	50	9	11,200
Assistant Instructor				
275. Marilyn L. Bidnick (Non-tenure) (RBC# 904)	9/1 - 1/15	50	9	11,200
Resignation				
Instructor				
276. Gordon C. Johnson (Non-tenure)	9/1 - 5/31	50	9	11,200
Date of Resignation (RBC# 797)	8/31/72			
<u>Center for Asian Studies</u>				
Interdepartmental Transfer				
277. Amount of Transfer - \$270				
To: Center for Asian Studies - Classified Salaries				
From: Office of the Dean - Wages				
Funds were used for a merit increase for a member of Asian Studies classified staff. (RBC# 1464)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Language and Area Center for Latin American Studies</u>				
Resignation				
Visiting Professor				
278. Richard U. Miller (Non-tenure)	9/1 - 5/31	100	9	\$ 12,000
Date of Resignation	8/31/72			
(RBC# 377)				
Visiting Associate Professor				
279. John L. Walton (Non-tenure)	9/1 - 5/31	31	9	16,000
Date of Resignation	8/31/72			
(RBC# 229)				
Transfer Between Dissimilar Appropriations				
280. Amount of Transfer - \$816				
To: Classified Personnel				
From: Teaching Assistants				
Reallocation of the Center's salary funds to provide for merit increases to members of the classified staff.				
(RBC# 496)				
<u>Language and Area Center for Latin American Studies and Economics</u>				
Appointment				
Lecturer (1972-73 Only)				
281. Alan I. Rapoport (Non-tenure)				
Language and Area Center for Latin American Studies	9/1 - 5/31	92	9	13,000
Economics	9/1 - 5/31	8	9	13,000
(RBC# 897, 558)				
<u>Center for Middle Eastern Studies</u>				
Transfer of Funds				
282. Amount of Transfer - \$3,535				
To: Center for Middle Eastern Studies - Classified Salaries (\$3,090)				
Center for Middle Eastern Studies - Wages (\$445)				
From: Center for Middle Eastern Studies - Teaching Assistants (\$445)				
Unallocated Classified Salaries (\$3,090)				
Funds available in the Center's Teaching Assistants account were needed for wages. The transfer from the Unallocated account was needed to support the salary of an Accounting Clerk II (½T) as Federal Contract funds previously used for this were not available.				
(RBC# 1047, 509)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF GENERAL AND COMPARATIVE STUDIES (Continued)</u>				
<u>Center for Middle Eastern Studies and Oriental and African Languages and Literatures</u>				
Appointment				
Assistant Instructor				
283. Moshen Ghadessy (Non-tenure)				
Center for Middle Eastern Studies	9/1 - 5/31	50	9	\$ 8,250
Oriental and African Languages and Literatures (RBC# 870, 871)	9/1 - 5/31	--	9	(8,250)

COLLEGE OF BUSINESS ADMINISTRATIONOffice of the Dean

Transfer of Funds

284. Amount of Transfer - \$82,219

In order to establish a central Computer account for the College of Business Administration, transfers were made to the Dean's Office Computer Rental and Purchased Services account from the following departmental Computer Rental and Purchased Services accounts:

(1) Accounting (RBC# 927)	\$ 16,625	(4) Management (RBC# 31)	\$ 20,188
(2) Finance (RBC# 40)	14,198	(5) Marketing Administration (RBC# 30)	11,020
(3) General Business (RBC# 29)	20,188		

Transfer of Funds

285. Amount of Transfer - \$7,584

To: Office of the Dean - College of Business Administration - Classified Personnel

From: Unallocated Classified Personnel

Funds are needed to employ a Computer Programmer Assistant in the College of Business Administration.
(RBC# 430)

Accounting

Salary Increase

Associate Professor				
286. George M. Scott (Tenure)	9/1 - 5/31	100	9	15,750
1971-72 Academic Rate			9	<u>15,250</u>
Rate Increase			<u>9</u>	<u>500</u>
1972-73 Original Budget - \$15,250 (RBC# 226)				
Associate Professor				
287. Charles H. Smith (Tenure)	9/1 - 5/31	100	9	15,500
1971-72 Academic Rate			9	<u>15,000</u>
Rate Increase			<u>9</u>	<u>500</u>
1972-73 Original Budget - \$15,000 (RBC# 792)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>				
<u>Accounting (Continued)</u>				
Salary Increase				
Assistant Professor				
288. Michael L. Moore (Non-tenure)	9/1 - 5/31	100	9	\$ 14,300
1971-72 Academic Rate			9	<u>13,500</u>
Rate Increase			<u>9</u>	<u>800</u>
1972-73 Original Budget - \$14,200 (RBC# 227)				
Assistant Professor				
289. G. Fred Streuling (Non-tenure)	9/1 - 5/31	100	9	14,500
1971-72 Academic Rate			9	<u>13,000</u>
Rate Increase			<u>9</u>	<u>1,500</u>
1972-73 Original Budget - \$14,400 (RBC# 228)				
Change of Status				
Assistant Professor				
290. Lawrence Tomassini (Non-tenure)				
To:	1/16 - 5/31	100	9	14,200
From:	9/1 - 5/31	100	9	14,200
(RBC# 777)				
Lecturer				
291. Ben B. Barr (Non-tenure)				
To:	1/16 - 5/31	33	9	10,700
From:	9/1 - 5/31	33	9	10,700
(RBC# 1410)				
Resignation				
Assistant Professor				
292. James Kinard (Non-tenure)	9/1 - 5/31	100	9	15,000
Date of Resignation	8/31/72			
(RBC# 1011)				
Assistant Professor				
293. Eugene H. Sauls (Non-tenure)	9/1 - 5/31	100	9	14,300
Date of Resignation	8/31/72			
(RBC# 230)				
<u>Finance</u>				
Resignation				
Associate Professor				
294. William T. Hold (Tenure)	9/1 - 5/31	100	9	16,000
Date of Resignation	8/31/72			
(RBC# 472)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS</u>				
<u>ADMINISTRATION (Continued)</u>				
<u>General Business</u>				
Appointment				
Assistant Professor				
295. Austin J. Lemoine (Non-tenure) (RBC# 608)	9/1 - 5/31	100	9	\$ 13,500
Instructor				
296. Carol Lutz (Non-tenure) (RBC# 424)	9/1 - 5/31	100	9	9,000
Instructor				
297. Melba J. Nutt (Non-tenure) (RBC# 327)	9/1 - 5/31	100	9	9,000
Instructor				
298. John M. Penrose (Non-tenure) (RBC# 423)	9/1 - 5/31	67	9	9,000
Instructor				
299. Clyde W. Smith (Non-tenure) (RBC# 283)	9/1 - 5/31	33	9	9,000
Appointment and Salary Increase				
Assistant Instructor				
300. Johnnie R. Charnetski (Non-tenure)	9/1 - 5/31	50	9	8,000
1971-72 Academic Rate (equivalent)			9	<u>6,120</u>
Rate Increase (RBC# 882)			<u>9</u>	<u>1,880</u>
Resignation				
Associate Professor				
301. Jack W. Ledbetter (Tenure)	9/1 - 5/31	100	9	13,700
Date of Resignation (RBC# 482)	8/31/72			
Interdepartmental Transfer				
302. Amount of Transfer - \$4,250				
To: General Business - Faculty Salaries				
From: Educational Administration - Faculty Salaries				
Funds were transferred to provide partial support of the salary of a member of the faculty of the General Business Department who is teaching the Educational Administration "School Law" during the 1972-73 academic year. (RBC# 1040)				
<u>Management</u>				
Appointment				
Assistant Professor				
303. Brian E. Moore (Non-tenure) (RBC# 595)	9/1 - 5/31	100	9	15,500
Lecturer				
304. O. Larry Secrest (Non-tenure) (RBC# 575)	9/1 - 5/31	100	9	13,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF BUSINESS</u>				
<u>ADMINISTRATION (Continued)</u>				
<u>Marketing Administration</u>				
Appointment				
Assistant Professor (1972-73 Only)				
305. Eric Langeard (Non-tenure) (RBC# 772)	9/1 - 5/31	100	9	\$ 12,000
<u>SCHOOL OF COMMUNICATION</u>				
<u>Journalism</u>				
Appointment				
Assistant Professor				
306. Henry A. Anderson (Non-tenure) (RBC# 145)	9/1 - 5/31	100	9	12,000
Assistant Professor				
307. Gene A. Burd (Non-tenure) (RBC# 94)	9/1 - 5/31	100	9	13,500
Assistant Professor				
308. Richard A. Schreiber (Non-tenure) (RBC# 50)	9/1 - 5/31	100	9	13,500
Assistant Professor				
309. James W. Tankard (Non-tenure) (RBC# 49)	9/1 - 5/31	100	9	12,500
Assistant Professor				
310. Ralph D. Vance (Non-tenure) (RBC# 48)	9/1 - 5/31	100	9	12,000
Resignation				
Associate Professor				
311. Frank N. Pierce (Tenure)	9/1 - 5/31	100	9	14,200
Date of Resignation (RBC# 483)	8/31/72			
<u>Radio/Television/Film</u>				
Appointment				
Instructor				
312. Anita L. Benda (Non-tenure) (RBC# 853)	9/1 - 5/31	100	9	9,000
Instructor				
313. Leo F. Eaton (Non-tenure) (RBC# 690)	9/1 - 5/31	50	9	9,000
Instructor				
314. William P. Scott (Non-tenure) (RBC# 572)	9/1 - 5/31	100	9	9,500
Resignation				
Instructor				
315. Robert R. Elkins (Non-tenure)	9/1 - 5/31	100	9	9,200
Date of Resignation (RBC# 118)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SCHOOL OF COMMUNICATION</u>				
<u>Radio/Television/Film (Continued)</u>				
Resignation				
Instructor				
316. Richard M. Krause (Non-tenure)	9/1 - 5/31	100	9	\$ 10,200
Date of Resignation (RBC# 225)	8/31/72			
<u>Speech Communication</u>				
Transfer of Funds				
317. Amount of Transfer - \$12,000				
To: Speech Communication - Teaching Assistants				
From: Unallocated Teaching Salaries				
Funds were needed to staff additional sections of Speech 303 and Speech 319 opened during registration. (RBC# 21)				
<u>Speech Communication and Special Education</u>				
Appointment				
Assistant Professor				
318. Harry E. Funk (Non-tenure)				
Speech Communication	9/1 - 5/31	100	9	12,000
Source of Funds: Departmental Faculty Salaries and transfer from Office of the Dean - Reserve for Faculty Salaries account				
Special Education (RBC# 684, 1388, 77)	9/1 - 5/31	---	9	(12,000)
<u>COLLEGE OF EDUCATION</u>				
<u>Office of the Dean</u>				
Transfer Between Dissimilar Appropriations				
319. Amount of Transfer - \$951				
To: Classified Personnel				
From: Maintenance and Operation				
To provide the additional salary support needed for the secretarial staff of this office. (RBC# 1399)				
<u>Cultural Foundations of Education</u>				
Appointment				
Assistant Professor				
320. Lawrence T. Franks (Non-tenure)	9/1 - 5/31	--	--	---
Concurrent Employment:				
Office of the Dean of Students				
Associate Dean of Students (RBC# 259)	9/1 - 8/31	100	12	17,942

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Cultural Foundations of Education (Continued)</u>				
Appointment				
Assistant Professor				
321. Librado E. Vasquez (Non-tenure) (RBC# 695)	9/1 - 5/31	100	9	\$ 12,000
Transfer Between Dissimilar Appropriations				
322. Amount of Transfer - \$350				
To: Wages				
From: Faculty Salaries				
Reallocation of departmental funds to provide for part-time help needed. (RBC# 506)				
<u>Curriculum and Instruction</u>				
Appointment				
Assistant Professor				
323. John P. Huntsberger (Non-tenure) (RBC# 168)	9/1 - 5/31	100	9	12,000
Assistant Professor				
324. Charles R. Kline, Jr. (Non-tenure) (RBC# 91)	9/1 - 5/31	100	9	12,000
Assistant Professor				
325. Shari E. Nedler (Non-tenure) (RBC# 573)	9/1 - 5/31	25	9	12,000
Assistant Professor				
326. Ruth H. Wagener (Non-tenure) (RBC# 294)	9/1 - 5/31	100	9	10,000
Appointment and Salary Increase				
327. Ernest D. O'Neil (Non-tenure)				
General Budget Funds -				
Assistant Professor				
	9/1 - 5/31	25	9	13,500
Office of Education - Teacher				
Corps Program Contract Funds				
Director				
	9/1 - 5/31	75	9	13,500
1971-72 Academic Rate				
			9	<u>12,000</u>
Rate Increase				
(RBC# 139, 150)				
			<u>9</u>	<u>1,500</u>
Instructor				
328. Eugene A. Poe (Non-tenure)				
	9/1 - 5/31	50		<u>\$ 9,000</u>
1971-72 Academic Rate				
				<u>7,200</u>
Rate Increase - 9 Months				
(RBC# 317)				
				<u>\$ 1,800</u>
Instructor				
329. Fletcher M. Pool (Non-tenure)				
	9/1 - 5/31	50	9	10,500
1971-72 Academic Rate				
			9	<u>10,125</u>
Rate Increase				
(RBC# 140)				
			<u>9</u>	<u>375</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Curriculum and Instruction (Continued)</u>				
Salary Increase				
Instructor				
330. Cecil Y. Wright (Non-tenure)	9/1 - 5/31	50	9	\$ 9,000
Source of Funds: Office of Education - Teacher Corps Program Grant				
1971-72 Academic Rate (equivalent)			9	<u>8,190</u>
Rate Increase (RBC# 899)			<u>9</u>	<u>810</u>
Leave of Absence				
Assistant Professor				
331. Muriel R. Saville-Troiike (Non-tenure)	9/1 - 5/31	100	9	13,200
Term of Leave (RBC# 14)				
Assistant Professor				
332. Charles R. Williams (Non-tenure)	9/1 - 5/31	100	9	14,200
Term of Leave (RBC# 15)				
Transfer of Funds				
333. Amount of Transfer - \$17,100				
To: Curriculum and Instruction - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries (\$7,200) Unallocated Teaching Salaries (\$9,900)				
Additional Teaching Assistants were needed to supervise student teachers and to staff sections opened during registration of a course in the Early Childhood Program. (RBC# 610, 75, 1115)				
Transfer of Funds				
334. Amount of Transfer - \$7,547				
To: Curriculum and Instruction - Classified Personnel				
From: Curriculum and Instruction - Administrative and Professional Salaries (\$4,733) Office of the Dean of Education - Classified Personnel (\$2,814)				
Reallocation of salary funds to provide additional secretarial help needed by the Department of Curriculum and Instruction. (RBC# 910, 39)				
<u>Curriculum and Instruction and Science Education Center</u>				
Appointment				
Assistant Professor				
335. James P. Barufaldi (Non-tenure)				
Curriculum and Instruction	9/1 - 5/31	50	9	12,000
Science Education Center - NSF Contract Funds (RBC# 318, 281)	9/1 - 5/31	50	9	12,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Educational Administration</u>				
Transfer Between Dissimilar Appropriations				
336. Amount of Transfer - \$4,000				
To: Visiting Lecturers and Consultants				
From: Faculty Salaries				
The reassignment of duties of a regular faculty member has required the use of visiting lecturers in order that a regularly scheduled course may be presented this Fall.				
(RBC# 1291)				
Transfer of Funds				
337. Amount of Transfer - \$2,420				
To: Educational Administration - Classified Personnel				
From: Unallocated Classified Salaries				
These additional funds are needed for salaries of personnel currently employed.				
(RBC# 1257)				
<u>Educational Psychology</u>				
<u>Appointment</u>				
Assistant Professor				
338. Mark H. Bickhard (Non-tenure)	9/1 - 5/31	100	9	\$ 12,000
(RBC# 756)				
Assistant Professor				
339. Charles R. Bolz (Non-tenure)	9/1 - 5/31	100	9	12,000
(RBC# 591)				
Lecturer				
340. Margaret Berry (Non-tenure)	9/1 - 5/31	---	9	(11,000)
Concurrent Employment:				
Office of the Vice President for Student Affairs Director of Research and Development				
	9/1 - 8/31	100	12	16,020
(RBC# 900)				
Lecturer				
341. Lester Harrell (Non-tenure)	9/1 - 1/15	100	9	15,938
Source of Funds: Transfer from Unallocated Faculty Salaries (RBC# 325, 24)				
Lecturer				
342. Frederick E. Hill (Non-tenure)	9/1 - 5/31	17	9	12,655
Concurrent Employment:				
Counseling-Psychological Services Center Counseling Coordinator				
	9/1 - 5/31	33	12	16,874
Housing and Food Service Counseling Coordinator				
	9/1 - 8/31	50	12	16,874
(RBC# 621, 769)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Educational Psychology (Continued)</u>				
Salary Increase and Change of Status				
343. Guy Manaster (Tenure)				
To: Associate Professor	9/1 - 5/31	100	9	\$ 13,500
From: Assistant Professor	9/1 - 5/31	100	9	12,800
1971-72 Academic Rate			9	<u>12,100</u>
Rate Increase			<u>9</u>	<u>1,500</u>
Source of Funds: Dean's Reserve for Faculty Salaries (RBC# 368, 519)				
Leave of Absence				
Associate Professor				
344. S. Thomas Friedman (Tenure)	9/1 - 5/31	100	9	14,000
Term of Leave (RBC# 187)	9/1 - 1/15			
Assistant Professor				
345. Harris M. Stern (Non-tenure)	9/1 - 5/31	33	9	12,800
Term of Leave (RBC# 13)	9/1 - 5/31			
Resignation				
Associate Professor				
346. Gerald W. Faust (Tenure)	9/1 - 5/31	50	9	15,000
Date of Resignation (RBC# 189)	8/31/72			
<u>Educational Psychology and Research and Development Center for Teacher Education</u>				
Appointment and Salary Increase				
347. Gary D. Borich (Non-tenure)				
Salary Increase:				
Educational Psychology	9/1 - 1/15	33	9	13,000
Source of Funds: Transfer from the Dean's Reserve				
Appointment and Salary Increase:				
Research and Development Center for Teacher Education - Office of Education Contract Funds				
Research Scientist (Faculty)	9/1 - 11/30	67	9	13,000
1971-72 Academic Rate			9	<u>12,000</u>
Rate Increase			<u>9</u>	<u>1,000</u>
1972-73 Original Budget (Educational Psychology) - \$12,200 (RBC# 519, 173, 188)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION (Continued)</u>				
<u>Physical and Health Education</u>				
Appointment				
Assistant Professor				
348. Hugh W. Bonner (Non-tenure) (RBC# 588)	9/1 - 5/31	100	9	\$ 12,000
Assistant Professor				
349. Jan C. Stoner (Non-tenure) Sources of Funds: General Budget Funds (20%) and Office of Education Grant Funds (80%) (RBC# 93, 162)	9/1 - 5/31	100	9	12,000
Resignation				
Assistant Professor				
350. Jack Daniels (Non-tenure) Date of Resignation (RBC# 121)	9/1 - 5/31 8/31/72	100	9	13,000
Assistant Instructor				
351. Shirley Laney (Non-tenure) Date of Resignation (RBC# 178)	9/1 - 5/31 8/31/72	50	9	8,200
<u>Special Education</u>				
Appointment				
Professor				
352. Lear L. Ashmore (Tenure) Concurrent Employment: Speech Professor (RBC# 292)	9/1 - 5/31	--	9	(16,000)
Professor				
353. Jack Otis (Tenure) Concurrent Employment: Graduate School of Social Work Professor Dean (RBC# 291, 216)	9/1 - 5/31	--	9	(23,250)
Professor				
354. Jesse J. Villarreal (Tenure) Concurrent Employment: Speech Professor (RBC# 607)	9/1 - 5/31	--	9	(20,000)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF EDUCATION</u>				
<u>Special Education (Continued)</u>				
Appointment				
Associate Professor				
355. Grace H. Hanson (Tenure)	9/1 - 5/31	--	9	(\$ 13,200)
Concurrent Employment:				
Speech				
Associate Professor (RBC# 426)	9/1 - 5/31	100	9	13,200

Transfer of Funds

356. Amount of Transfer - \$375

To: Special Education - Teaching Assistants

From: Dean's Reserve for Faculty Salaries

These funds will be used to provide partial salary support for a Teaching Assistant during the Spring Semester.

(RBC# 912)

Special Education and Training
of Teachers of Handicapped
Children and Youth

Appointment

Instructor

357. Billy Miller, Jr. (Non-tenure)

Special Education	9/1 - 5/31	--	9	(9,000)
Training of Teachers of Handicapped Children and Youth - HEW - Division of of Handicapped Children and Youth Funds (RBC# 324, 326)	9/1 - 5/31	50	9	9,000

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Aerospace Engineering and Engineering Mechanics</u>				
Appointment				
Assistant Professor				
358. Sverre J. Aarseth (Non-tenure) (RBC# 868)	9/1 - 1/15	33	9	\$ 12,000
Salary Increase				
Associate Professor				
359. John C. Westkaemper (Tenure)	9/1 - 5/31	100	9	15,100
1971-72 Academic Rate			9	<u>14,900</u>
Rate Increase			<u>9</u>	<u>200</u>
Source of Funds:				
Transfer from Unallocated Faculty Salaries				
1972-73 Original Budget - \$15,000 (RBC# 812, 936)				
Assistant Professor				
360. Dale G. Bettis (Non-tenure)	9/1 - 5/31	100	9	12,200
1971-72 Academic Rate			9	<u>11,000</u>
Rate Increase			<u>9</u>	<u>1,200</u>
Source of Funds:				
Transfer from Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division - Faculty Salaries				
1972-73 Original Budget - \$11,200 (RBC# 811, 505)				
Resignation				
Visiting Professor				
361. Giorgio E. O. Giacaglia (Non-tenure)	9/1 - 5/31	100	9	18,000
Date of Resignation (RBC# 794)	8/31/72			
<u>Chemical Engineering</u>				
Appointment				
Visiting Professor				
362. M. Bundgaard-Nielsen (Non-tenure) (RBC# 768)	9/1 - 1/15	100	9	13,000
Salary Increase				
Professor				
363. Howard F. Rase (Tenure)	9/1 - 5/31	100	9	23,100
1971-72 Academic Rate			9	<u>22,600</u>
Rate Increase			<u>9</u>	<u>500</u>
Source of Funds:				
Transfer from Electrical Engineering Faculty Salaries				
1972-73 Original Budget - \$22,600 (RBC# 821, 511)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Chemical Engineering (Continued)</u>				
Salary Increase				
Professor				
364. Robert S. Schechter (Tenure)	9/1 - 5/31	100	9	\$ 21,400
1971-72 Academic Rate			9	<u>20,300</u>
Rate Increase			<u>9</u>	<u>1,100</u>
Source of Funds:				
Transfer from Electrical Engineering - Faculty Salaries				
1972-73 Original Budget - \$20,900 (RBC# 822, 511)				
Change of Status				
365. William A. Cunningham (Tenure)				
To: Professor (MS)	9/1 - 1/15	33	9	18,000
From: Professor Emeritus (RBC# 110)	9/1 - 5/31	--	--	---
Resignation				
Assistant Professor				
366. Karl J. Sladek (Non-tenure)	9/1 - 5/31	100	9	12,950
Date of Resignation (RBC# 111)	8/31/72			
Interdepartmental Transfer				
367. Amount of Transfer - \$10,000				
To: Chemical Engineering - Faculty Salaries				
From: Aerospace Engineering and Engineering Mechanics - Faculty Salaries				
Faculty salary funds available in the department of Aerospace Engineering and Engineering Mechanics were needed by the Department of Chemical Engineering due to a change in funding of the salary of Joel O. Hougen, Alcoa Professor. (RBC# 510)				
<u>Civil Engineering</u>				
Appointment				
Visiting Associate Professor				
368. Charles H. Black (Non-tenure)	9/1 - 5/31	100	9	14,000
(RBC# 954)				
Assistant Professor of Ocean Engineering				
369. James E. Dailey (Non-tenure)	9/1 - 5/31	100	9	13,000
(RBC# 986)				
Appointment and Salary Increase				
Instructor				
370. Francis L. Endres (Non-tenure)	9/1 - 1/15	75	9	9,600
1971-72 Academic Rate			9	<u>9,000</u>
Rate Increase (RBC# 1124)			<u>9</u>	<u>600</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Civil Engineering (Continued)</u>				
Change of Status				
Dean T. U. Taylor Professor				
371. Phil M. Ferguson (Tenure)				
To:	9/1 - 1/15	33	9	\$ 22,000
From:	9/1 - 5/31	16.7	9	22,000
(RBC# 1008)				
Change of Status				
372. Lymon C. Reese (Tenure)				
Change Title Only:				
To: T. U. Taylor Professor				
From: Professor				
Concurrent Employment:				
Office of the Dean				
Associate Dean for				
Advanced Programs				
	9/1 - 5/31	25	12	34,933
	6/1 - 8/31	100		
(RBC# 898)				
Change of Status				
373. Gerard A. Rohlich (Tenure)				
Change Title Only:				
To: C. W. Cook Professor of				
Environmental Engineering				
From: Professor				
Concurrent Employment:				
LBJ School of Public Affairs				
Professor				
	9/1 - 5/31	50	9	28,000
(RBC# 818)				
Professor				
374. Clyde E. Lee (Tenure)				
To:	9/1 - 1/15	100	9	18,700
	1/16 - 5/31	67		
From:	9/1 - 5/31	67	9	18,700
Source of Funds:				
Transfer from Civil Engineering -				
Meteorology Division - Faculty				
Salaries				
Concurrent Employment:				
Center for Highway Research				
Director				
	1/16 - 8/31	33	12	24,935
(RBC# 1042, 1158, 1162)				
Change of Status				
375. Neal E. Armstrong (Tenure)				
Change Title Only:				
To: Associate Professor of				
Ocean Engineering				
From: Associate Professor				
(RBC# 808)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Civil Engineering (Continued)</u>				
Change of Status				
Associate Professor				
376. William S. Butcher (Tenure)				
To:	9/1 - 1/15	LWOP	9	(\$17,000)
	1/16 - 5/31	100	9	17,000
From:	9/1 - 5/31	LWOP	9	(\$17,000)
(RBC# 1007)				
Associate Professor				
377. Benjamin F. McCullough (Tenure)				
To:	9/1 - 1/15	100	9	14,400
	1/16 - 5/31	67		
From:	9/1 - 5/31	67	9	14,400
Source of Funds:				
Transfer from Civil Engineering -				
Meteorology Division - Faculty				
Salaries				
(RBC# 1009, 1042)				
Transfer between Dissimilar				
Appropriations				
378. Amount of Transfer - \$2,000				
To:	Equipment			
From:	Computation Center Charge			
Reallocation of departmental funds to provide for needed equipment.				
(RBC# 513)				
Interdepartmental Transfer				
379. Amount of Transfer - \$21,644				
To:	Civil Engineering - Teaching Assistants			
From:	Civil Engineering - Meteorology Division - Teaching Assistants (\$2,425)			
	Aerospace Engineering and Engineering Mechanics - Engineering			
	Mechanics Division - Faculty Salaries (\$4,000)			
	Electrical Engineering - Teaching Assistants (\$786)			
	Electrical Engineering - Faculty Salaries (\$14,433)			
Reallocation of teaching salaries funds within this college to provide				
support where needed.				
(RBC# 490, 489, 487, 1041)				
<u>Civil Engineering and</u>				
<u>Mechanical Engineering</u>				
Appointment				
Lecturer				
380. Wilbur L. Dublin, Jr. (Non-tenure)				
Civil Engineering	9/1 - 1/15	100	9	13,000
Mechanical Engineering	1/16 - 5/31	100	9	13,000
(RBC# 1302, 1391)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Civil Engineering - Architectural Engineering Division</u>				
Appointment				
Assistant Professor				
381. John D. Borcharding (Non-tenure) (RBC# 955)	9/1 - 5/31	100	9	\$ 12,500
Lecturer				
382. Barton D. Riley (Non-tenure) (RBC# 1056)	9/1 - 1/15	100	9	11,000
<u>Electrical Engineering</u>				
Appointment				
Professor				
383. Stephen A. Szygenda (Tenure) (RBC# 987)	1/16 - 5/31	50	9	21,000
Assistant Professor				
384. D. G. Raj-karne (Non-tenure) (RBC# 758)	9/1 - 5/31	100	9	10,800
Appointment and Salary Increase				
385. Sung K. Park (Non-tenure)				
Assistant Professor	9/1 - 5/31	67	9	11,700
Research Engineer (Faculty) - U.S. Air Force Contract Funds	9/1 - 12/31	33	9	11,700
1971-72 Academic Rate (equivalent)			9	<u>10,800</u>
Rate Increase (RBC# 892, 632)			<u>9</u>	<u>900</u>
Salary Increase				
Associate Professor				
386. Ashley J. Welch (Tenure)	9/1 - 5/31	100	9	16,900
1971-72 Academic Rate			9	<u>15,900</u>
Rate Increase			<u>9</u>	<u>1,000</u>
1972-73 Original Budget - \$16,400 (RBC# 795)				
Assistant Professor				
387. Stephen M. Sloan (Non-tenure)	9/1 - 5/31	100	9	14,700
1971-72 Academic Rate			9	<u>14,000</u>
Rate Increase			<u>9</u>	<u>700</u>
1972-73 Original Budget - \$14,200 (RBC# 814)				
Resignation				
Assistant Professor				
388. Steve S. Sesnic (Non-tenure)	9/1 - 5/31	100	9	12,200
Date of Resignation (RBC# 813)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Electrical Engineering and Electronics Research Center</u>				
Salary Increase and Appointment				
389. D. G. Lainiotis (Tenure)				
Salary Increase:				
Electrical Engineering Professor	9/1 - 5/31	100	9	\$ 17,800
1971-72 Academic Rate			9	<u>17,300</u>
Rate Increase			<u>9</u>	<u>500</u>
1972-73 Original Budget - \$17,300				
Appointment:				
Electronics Research Center - U. S. Air Force Contract Funds Associate Director (RBC# 815, 650)	9/1 - 3/31	---	9	(17,800)
<u>Electrical Engineering - Biomedical Engineering</u>				
Transfer between Dissimilar Appropriations				
390. Amount of Transfer - \$384				
To: Classified Personnel				
From: Maintenance and Operation				
Reallocation of departmental funds to adjust the rate of a member of the classified staff for whom the across-the-board 6.8% rate increase was incorrectly computed. (RBC# 451)				
<u>Mechanical Engineering</u>				
Appointment				
Assistant Professor				
391. Glenn Buchan (Non-tenure) (RBC# 1125)	9/1 - 5/31	100	9	11,000
Assistant Professor				
392. Douglas D. Reynolds (Non-tenure)	9/1 - 1/15	25	9	12,700
Concurrent Employment:				
Civil Engineering - Architectural Engineering Division				
Assistant Professor	9/1 - 1/15	75	9	12,700
	1/16 - 5/31	100		
(RBC# 774, 819)				
Instructor				
393. Cliff M. Collins (Non-tenure) (RBC# 901)	9/1 - 5/31	100	9	9,000
Instructor				
394. Anthony L. Hines (Non-tenure) (RBC# 863)	9/1 - 5/31	100	9	11,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Mechanical Engineering (Continued)</u>				
Appointment				
Instructor				
395. Raymond W. Persky (Non-tenure) (RBC# 668)	9/1 - 5/31	75	9	\$ 9,000
Instructor				
396. John H. Vanston, Jr. (Non-tenure) (RBC# 834)	9/1 - 5/31	100	9	9,000
Salary Increase				
Professor				
397. J. Parker Lamb (Tenure)	9/1 - 5/31	100	9	19,900
1971-72 Academic Rate			9	<u>19,000</u>
Rate Increase			<u>9</u>	<u>900</u>
1972-73 Original Budget - \$19,500 (RBC# 831)				
Professor				
398. Henry G. Rylander, Jr. (Tenure)	9/1 - 5/31	100	9	17,700
1971-72 Academic Rate			9	<u>17,500</u>
Rate Increase			<u>9</u>	<u>200</u>
1972-73 Original Budget - \$17,500 (RBC# 816)				
Associate Professor				
399. Thomas H. Courtney (Tenure)	9/1 - 5/31	100	9	16,000
1971-72 Academic Rate			9	<u>15,800</u>
Rate Increase			<u>9</u>	<u>200</u>
1972-73 Original Budget - \$15,800 (RBC# 809)				
Associate Professor				
400. Paul A. Jensen (Tenure)	9/1 - 5/31	100	9	15,300
1971-72 Academic Rate			9	<u>15,100</u>
Rate Increase			<u>9</u>	<u>200</u>
1972-73 Original Budget - \$15,100 (RBC# 817)				
Resignation				
Associate Professor				
401. John R. Watt (Tenure)	9/1 - 5/31	100	9	11,200
Date of Resignation (RBC# 224)	8/31/72			
Assistant Professor				
402. John W. Heyt (Non-tenure)	9/1 - 5/31	100	9	13,400
Date of Resignation (RBC# 179)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING</u>				
<u>Mechanical Engineering (Continued)</u>				
Resignation				
Lecturer				
403. Eugele Haddad (Non-tenure)	9/1 - 5/31	25	9	\$ 16,500
Date of Resignation (RBC# 374)	8/31/72			
<u>Mechanical Engineering and Applied Research Laboratories</u>				
Appointment and Change of Status				
404. David T. Blackstock (Non-tenure)				
Appointment:				
Mechanical Engineering				
Lecturer	9/1 - 1/15	33	9	17,061
Change of Status:				
Applied Research Laboratories - Government Contract - Payroll Clearing Account Funds				
Research Engineer				
To:	9/1 - 1/15	67	12	22,748
	1/16 - 8/31	50		
From:	9/1 - 8/31	50	12	22,748
(RBC# 980, 998)				
<u>Mechanical Engineering and Bureau of Engineering Research</u>				
Appointment				
Visiting Professor				
405. William G. Davey (Non-tenure)				
Mechanical Engineering				
	9/1 - 5/31	33	9	18,000
Bureau of Engineering Research - Texas Atomic Energy Research Foundation Funds				
	9/1 - 4/30	33	9	18,000
(RBC# 689, 874)				
<u>Mechanical Engineering - Engineering Graphics Division</u>				
Resignation				
Instructor				
406. Orville C. Word, Jr. (Non-tenure)	9/1 - 5/31	50	9	9,000
Date of Resignation (RBC# 1065)	8/31/72			
<u>Mechanical Engineering - Nuclear Reactor Teaching Laboratory</u>				
Transfer between Dissimilar Appropriations				
407. Amount of Transfer - \$13,452				
To: Administrative and Professional Salaries				
From: Classified Salaries				
Funds originally allocated for the classified position of Director of this laboratory are needed for the salary of a faculty member who has temporarily assumed these duties. (RBC# 522)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF ENGINEERING (Continued)</u>				
<u>Mechanical Engineering - Nuclear Reactor Teaching Laboratory and Mechanical Engineering</u>				
Appointment				
408. Gardner D. Atkinson, Jr. (Non-tenure)				
Mechanical Engineering - Nuclear Reactor Teaching Laboratory				
Research Engineer (Faculty)	9/1 - 12/31	100	9	\$ 11,400
Mechanical Engineering Assistant Professor (RBC# 833, 835, 1342)				
	1/16 - 5/31	25	9	11,400
<u>Petroleum Engineering</u>				
Remove From Budget				
Professor				
409. Frank W. Jessen (Tenure)	9/1 - 5/31	100	9	18,700
Professor Jessen died July 15, 1972. (RBC# 1814)				
<u>COLLEGE OF FINE ARTS</u>				
<u>Office of the Dean - Fine Arts Projects</u>				
Transfer of Funds				
410. Amount of Transfer - \$597				
To: Office of the Dean - Fine Arts Projects				
From: Unallocated Maintenance and Operation				
Transfer to the Office of the Dean - Fine Arts Projects an amount equal to the box office receipts from Fine Arts Festival Events - 1971, which funds were deposited to General Budget Income but are needed now to defray expenses incurred. (RBC# 1362)				
<u>Art</u>				
Appointment				
Assistant Professor				
411. Ronald G. Boling (Non-tenure)	9/1 - 5/31	100	9	10,000
(RBC# 864)				
Assistant Professor				
412. David L. Deming (Non-tenure)	9/1 - 5/31	100	9	10,000
(RBC# 280)				
Assistant Professor				
413. Denise Schmandt-Besserat (Non-tenure)	9/1 - 5/31	25	9	13,000
(RBC# 890)				
Assistant Professor				
414. Lewis R. Wiman (Non-tenure)	9/1 - 5/31	100	9	10,500
(RBC# 319)				
Instructor				
415. Lee R. Chesney (Non-tenure)	9/1 - 5/31	100	9	9,000
(RBC# 565)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Art (Continued)</u>				
Appointment				
Instructor				
416. Karen K. Gould (Non-tenure) (RBC# 1180)	9/1 - 1/15	33	9	\$ 9,000
Instructor				
417. Ann N. Smith (Non-tenure) (RBC# 836)	9/1 - 1/15	33	9	9,000
Change of Status				
Instructor				
418. James Phillips (Non-tenure)				
To:	9/1 - 5/31	100	9	9,200
From: (RBC# 182)	9/1 - 5/31	62	9	9,200
Resignation				
Associate Professor				
419. Jacinto Quirarte (Tenure)	9/1 - 5/31	100	9	16,500
Date of Resignation (RBC# 222)	8/31/72			
Assistant Professor				
420. Charles Field (Non-tenure)	9/1 - 5/31	100	9	11,200
Date of Resignation (RBC# 221)	8/31/72			
Assistant Professor				
421. William Walsh (Non-tenure)	9/1 - 5/31	100	9	10,700
Date of Resignation (RBC# 223)	8/31/72			
Instructor				
422. Henry Cabaniss (Non-tenure)	9/1 - 5/31	100	9	9,200
Date of Resignation (RBC# 207)	8/31/72			
<u>Art and Comparative Studies</u>				
Appointment and Salary Increase				
Visiting Associate Professor				
423. Miguel Celorio (Non-tenure)				
Art	9/1 - 5/31	87	9	15,000
Comparative Studies	9/1 - 5/31	13	9	15,000
1971-72 Academic Rate (equivalent)			9	<u>13,500</u>
Rate Increase (RBC# 602, 1317)			<u>9</u>	<u>1,500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS (Continued)</u>				
<u>Art, Center for Middle Eastern Studies</u>				
Salary Increase				
Visiting Professor				
424. John A. Williams (Non-tenure)				
Salary Increase:				
Art	9/1 - 5/31	44	9	\$ 17,000
Center for Middle Eastern Studies - Office of Education				
Contract Funds	9/1 - 5/31	56	9	17,000
1971-72 Academic Rate				
Rate Increase			9	<u>16,000</u>
1972-73 Original Budget - \$16,000				
Concurrent Employment:				
History				
Visiting Professor	9/1 - 5/31	--	9	(17,000)
(See Item #159; RBC# 255, 346)				
<u>Art Teaching Gallery</u>				
Change of Status				
425. Virginia Allen (Non-tenure)				
To: Consultant on Art - Guest Curator	9/1 - 12/31	100	12	18,000
From: Consultant on Art (RBC# 796)	9/1 - 8/31	100	12	20,000
Transfer between Dissimilar Appropriations				
426. Amount of Transfer - \$2,412				
To: Wages				
From: Administrative and Professional Salaries				
Funds were used to pay a Technical Staff Assistant IV to design exhibitions and posters for the Art Museum.				
(RBC# 43)				
<u>Drama</u>				
Appointment				
Assistant Professor				
427. Dorothy V. Dodd (Non-tenure)	9/1 - 5/31	100	9	13,000
(RBC# 601)				
Instructor				
428. Joseph E. Adams (Non-tenure)	9/1 - 5/31	100	9	9,000
(RBC# 600)				
Instructor				
429. Susan Hallman (Non-tenure)	9/1 - 5/31	100	9	9,000
(RBC# 278)				
Lecturer				
430. Mary M. Holt (Non-tenure)	9/1 - 5/31	50		
(RBC# 420)				
			Academic	
			Rate	Stipend
			\$ 11,000	\$3,600

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Drama (Continued)</u>				
Appointment				
Instructor				
431. William V. Patterson (Non-tenure) (RBC# 596)	9/1 - 5/31	100	9	\$ 9,800
Instructor				
432. Ray K. Pond (Non-tenure) (RBC# 290)	9/1 - 5/31	100	9	9,000
Instructor				
433. Jagienka A. Zych (Non-tenure) (RBC# 408)	9/1 - 5/31	100	9	9,000
Appointment and Salary Increase				
Instructor				
434. Kenneth A. McLean (Non-tenure)	9/1 - 5/31	100	9	9,500
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 406)			<u>9</u>	<u>1,500</u>
Instructor				
435. Joe E. Manry (Non-tenure)	9/1 - 5/31	100	9	9,500
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 409)			<u>9</u>	<u>1,500</u>
Leave of Absence				
Professor				
436. Shirlee H. Dodge (Tenure)	9/1 - 5/31	100	9	17,000
Term of Leave (RBC# 206)	9/1 - 5/31			
Associate Professor				
437. Coleman A. Jennings (Tenure)	9/1 - 5/31	100	9	14,500
Term of Leave (RBC# 204)	9/1 - 5/31			
Associate Professor				
438. David A. Nancarrow (Tenure)	9/1 - 5/31	100	9	14,200
Term of Leave (RBC# 484)	9/1 - 5/31			
Resignation				
Professor				
439. Lewin Goff (Tenure)	9/1 - 5/31	100	9	26,000
Date of Resignation (RBC# 203)	8/31/72			
Assistant Professor				
440. Jack B. Wright (Non-tenure)	9/1 - 5/31	100	9	12,700
Date of Resignation (RBC# 202)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Drama (Continued)</u>				
Transfer of Funds				
441. Amount of Transfer - \$6,000				
To: Drama - Wages				
From: Unallocated Classified Salaries				
Additional funds were needed for wages. (RBC# 944)				
Transfer of Funds				
442. Amount of Transfer - \$2,500				
To: Drama - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Fall enrollment required the use of an additional Teaching Assistant. (RBC# 943)				
<u>Music</u>				
Appointment				
Professor				
443. Betty Mae Kanable (Tenure) (RBC# 592)	9/1 - 5/31	100	9	\$ 20,000
Professor				
444. John C. Perry (Tenure) (RBC# 90)	9/1 - 5/31	100	9	20,000
Visiting Professor				
445. Lawrence L. Smith (Non-tenure) (RBC# 46)	9/1 - 5/31	100	9	20,000
Associate Professor				
446. Stephen H. Clapp (Tenure) (RBC# 593)	9/1 - 5/31	100	9	15,000
Assistant Professor				
447. Ferdinand Gajewski (Non-tenure) (RBC# 556)	9/1 - 5/31	100	9	11,000
Instructor				
448. Danielle J. Martin (Non-tenure) (RBC# 351)	9/1 - 5/31	100	9	10,000
Appointment and Salary Increase				
Instructor				
449. Gabrielle G. Fulda (Non-tenure)	9/1 - 5/31	50	9	9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 175)			<u>9</u>	<u>1,000</u>
Instructor				
450. Thomas H. Wells (Non-tenure)	9/1 - 5/31	50	9	9,000
1971-72 Academic Rate			9	<u>8,000</u>
Rate Increase (RBC# 289)			<u>9</u>	<u>1,000</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>COLLEGE OF FINE ARTS</u>				
<u>Music (Continued)</u>				
Change of Status				
Associate Professor				
451. Martha M. Deatherage (Tenure)				
To:	9/1 - 5/31	100	9	\$ 12,200
From:	9/1 - 5/31	50	9	12,200
(RBC# 105)				
Resignation				
Instructor				
452. Marjorie K. MacKay (Non-tenure)	9/1 - 5/31	100	9	10,200
Date of Resignation	8/31/72			
(RBC# 201)				
Remove from Budget				
Instructor				
453. Rita Pisk (Non-tenure)	9/1 - 5/31	100	9	9,200
Deceased	8/23/72			
(RBC# 200)				
Transfer between Dissimilar Appropriations				
454. Amount of Transfer - \$400				
To: Computer Rental				
From: Maintenance and Operation				
To establish an appropriate account from which computer rental charges can be paid.				
(RBC# 1191)				
Transfer of Funds				
455. Amount of Transfer - \$5,000				
To: Music - Teaching Assistants				
From: Dean's Reserve for Faculty Salaries				
Two additional Teaching Assistants were needed to staff course offerings for the Fall Semester.				
(RBC# 942, 1190)				
<u>SCHOOL OF LAW</u>				
Appointment				
Visiting Professor				
456. David B. Filvaroff (Non-tenure)	9/1 - 5/31	100	9	26,500
(RBC# 865)				
Visiting Professor				
457. Hans G. Rupp (Non-tenure)	9/1 - 1/15	100	9	24,000
(RBC# 594)				
Assistant Professor				
458. David A. Anderson (Non-tenure)	9/1 - 5/31	100	9	17,000
(RBC# 362)				

Item, Department, Title, Name	Period of Appointment	% Time	Full-time Salary	
			No. Mos.	Rate
<u>SCHOOL OF LAW</u> (Continued)				
Appointment				
Lecturer				
459. Hugh S. Lowe (Non-tenure) (RBC# 352)	9/1 - 1/15	50	9	\$ 14,000
Lecturer				
460. Donald F. Nobles (Non-tenure) (RBC# 141)	9/1 - 5/31	50	9	18,000
Salary Increase				
Associate Dean				
461. Thomas J. Gibson (Tenure)	9/1 - 5/31	100	9	18,690
Sources of Funds:				
General Budget Funds (Law School Administrative and Professional Salaries and transfer from Unallocated Salaries - \$17,942) Current Restricted - Law School Foundation funds (\$748)				
1971-72 Salary Rate - 9 mos.			9	<u>16,800</u>
Rate Increase			<u>9</u>	<u>1,890</u>
1972-73 Original Budget - \$17,500 (RBC# 999, 827, 446)				
Professor				
462. Woodfin L. Butte (Tenure)	9/1 - 5/31	100	9	23,000
Sources of Funds:				
Law School Faculty Salaries (\$21,000) and Current Restricted- Toreador Trust Fund (\$2,000)				
1971-72 Academic Rate			9	<u>22,000</u>
Rate Increase			<u>9</u>	<u>1,000</u>
1972-73 Original Budget - \$22,000 (RBC# 205, 236)				
Change of Status				
Lecturer				
463. Francis J. Maloney, Jr. (Non-tenure)				
To:	1/16 - 5/31	44	9	16,000
From: (RBC# 471)	9/1 - 5/31	22	9	16,000
Transfer between Dissimilar Appropriations				
464. Amount of Transfer - \$14,250				
To: Teaching Assistants				
From: Wages				
Reallocation of funds to provide for Teaching Assistants engaged in the Legal Research and Writing course. (RBC# 1043)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GRADUATE SCHOOL OF LIBRARY SCIENCE</u>				
Appointment				
Assistant Professor				
465. Ronald E. Wyllys (Non-tenure) (RBC# 47)	9/1 - 5/31	100	9	\$ 16,000
<u>COLLEGE OF PHARMACY</u>				
Salary Increase				
Associate Professor				
466. Robert G. Brown (Tenure)	9/1 - 5/31	100	9	16,800
1971-72 Academic Rate			9	<u>16,300</u>
Rate Increase			<u>9</u>	<u>500</u>
1972-73 Original Budget - \$16,300 (RBC# 107)				
Leave of Absence				
Instructor				
467. Jean S. S. Morgan (Non-tenure)	9/1 - 5/31	100	9	10,200
Term of Leave (RBC# 366)	9/1 - 1/15			
Resignation				
Lecturer				
468. Lyle H. Boyea (Non-tenure)	9/1 - 5/31	10	9	20,000
Date of Resignation	8/31/72			
Concurrent Employment:				
Student Health Center				
Physician, General Medicine	9/1 - 5/31	90	12	24,600
	6/1 - 8/31	100		
(RBC# 108)				
Transfer between Dissimilar Appropriations				
469. Amount of Transfer - \$447				
To: Visiting Lecturers and Consultants				
From: Administrative and Professional Salaries				
Funds were used for the stipend of a visiting lecturer. (RBC# 1454)				
<u>GRADUATE SCHOOL OF SOCIAL WORK</u>				
Appointment				
Lecturer				
470. Dorris G. Conway (Non-tenure)	9/1 - 5/31	--	9	(11,000)
Concurrent Employment:				
Counseling-Psychological Services Center				
Counseling Specialist IV	9/1 - 8/31	100	12	12,180
(RBC# 665)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>GRADUATE SCHOOL OF SOCIAL WORK (Continued)</u>				
Change of Status				
471. Chester Chiles (Tenure)				
To: Associate Professor - General Budget Funds	9/1 - 5/31	LWOP	9	(\$15,300)
Research Scientist (Faculty) USPHS Contract Funds	9/1 - 6/30	100	9	15,300
From: Associate Professor - General Budget Funds (RBC# 287, 235)	9/1 - 5/31	100	9	15,300
Assistant Professor				
472. James Payne (Non-tenure)				
To:	9/1 - 5/31	100	9	14,400
From: (RBC# 161)	9/1 - 5/31	45	9	14,400
Transfer of Funds				
473. Amount of Transfer - \$5,628				
To: Graduate School of Social Work - Classified Personnel				
From: Unallocated Classified Personnel				
Funds were needed for the salary of a Senior Secretary in the School of Social Work. (RBC# 447)				
<u>MILITARY SCIENCE</u>				
Appointment				
Professor				
474. George E. Dexter (Non-tenure) (RBC# 350)	9/1 - 5/31	100	Salary paid by U. S. Army	
Associate Professor				
475. William J. Rowe (Non-tenure) (RBC# 357)	9/1 - 5/31	100	Salary paid by U. S. Army	
Assistant Professor				
476. Donald G. Van Matre, Jr. (Non-tenure) (RBC# 356)	9/1 - 5/31	100	Salary paid by U. S. Army	
Resignation				
Professor				
477. Lawson W. Magruder, Jr. (Non-tenure) Date of Resignation (RBC# 103)	9/1 - 5/31 8/31/72	100	Salary paid by U. S. Army	
Associate Professor				
478. Malcolm P. Henry (Non-tenure) Date of Resignation (RBC# 186)	9/1 - 5/31 8/31/72	100	Salary paid by U. S. Army	
Associate Professor				
479. Billy J. Piper (Non-tenure) Date of Resignation (RBC# 102)	9/1 - 5/31 8/31/72	100	Salary paid by U. S. Army	

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>NAVAL SCIENCE</u>				
Appointment				
Associate Professor				
480. Walter A. Jupp (Non-tenure) (RBC# 355)	9/1 - 5/31	100	Salary paid by U. S. Navy	
Assistant Professor				
481. Joseph D. Brett (Non-tenure) (RBC# 87)	9/1 - 5/31	100	Salary paid by U. S. Navy	
Change of Status				
482. Robert F. Hynes (Non-tenure)	9/1 - 5/31	100	Salary paid by U. S. Navy	
Change Title Only:				
To: Associate Professor				
From: Assistant Professor (RBC# 210)				
Change of Status				
483. Luke H. Miller	9/1 - 5/31	100	Salary paid by U. S. Navy	
Change Title Only:				
To: Associate Professor				
From: Assistant Professor (RBC# 1223)				

UNALLOCATED ACCOUNTSUnallocated Visiting Lecturers
and Consultants

Transfer of Funds

484. Amount of Transfer - \$103,000

Transfers were made from Unallocated Visiting Lecturers and Consultants to establish accounts in the various Dean's offices and other areas as follows:

(1) School of Architecture (RBC# 1254)	\$ 2,000	(9) College of Engineering (RBC# 1353)	\$15,000
(2) College of Humanities (RBC# 1253)	17,000	(10) School of Law (RBC# 1354)	2,000
(3) College of Social and Behavioral Sciences (RBC# 1252)	17,000	(11) College of Pharmacy (RBC# 1355)	3,500
(4) College of Natural Sciences (RBC# 1256)	20,000	(12) Graduate School of Social Work (RBC# 1393)	2,000
(5) Division of General and Comparative Studies (RBC# 1255)	4,000	(13) Institute of Latin American Studies (RBC# 1349)	3,000
(6) College of Business Administration (RBC# 1350)	7,000	(14) Foreign Language Education Center (RBC# 1364)	1,500
(7) School of Communication (RBC# 1351)	2,000		
(8) College of Education (RBC# 1352)	7,000		

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

UNALLOCATED ACCOUNTS (Continued)Unallocated Classified Salaries

Transfer of Funds

485. Amount of Transfer - \$15,810

To: Office of Accounting - Classified Personnel (\$1226)
 School of Law - Classified Personnel (\$3,976)
 LBJ School of Public Affairs - Classified Personnel (\$2,376)
 Physical Plant - Custodial Services - Building Attendants (\$4,452)
 Physical Plant - Building Maintenance - Utilities - Classified
 Personnel (\$2,532)
 Physical Plant - Grounds Maintenance - Classified Personnel (\$1,248)

From: Unallocated Classified Salaries

These additional funds were needed to adjust the salaries of employees for the 6.8% across-the-board increase provided for in the Appropriations Bill. The time-lag between the departments' original budget submission and final budget approval prevented the accurate up-dating of 1971-72 rates on which the increase was computed.

(RBC# 938, 436, 1357, 939, 433, 437, 1120)

Unallocated Faculty Salaries

Transfer of Funds

486. Amount of Transfer - \$12,500

Funds were transferred from Unallocated Faculty Salaries to establish or increase the various Dean's Reserves to a total of \$4,000 each as follows:

(1) College of Humanities	\$4,000
(RBC# 515)	
(2) College of Social and Behavioral Sciences	2,500
(RBC# 516)	
(3) College of Natural Sciences	2,000
(RBC# 517)	
(4) Division of General and Comparative Studies	4,000
(RBC# 518)	

LIBRARY

Appointment

Professional Librarian -
 Assistant to the Director for
 Administrative Affairs

487. Leroy W. Nellis	9/1 - 8/31	100	12	\$ 13,000
(RBC# 1098)				

Professional Librarian

488. Jean H. T. Hamrick	9/16 - 8/31	50	12	10,800
(RBC# 1090)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

LIBRARY (Continued)

489. The following Professional Librarians were given merit increases effective September 1, 1972:

<u>Name</u>	<u>1971-72 Rate</u>	<u>Original Budget 1972-73</u>	<u>Adjusted Budget 1972-73</u>	<u>Rate Increase</u>
1. Elizabeth J. Airth (RBC# 734)	\$ 8,160	\$ 8,712	\$ 8,900	\$ 740
2. Pamela S. Autrey (RBC# 741)	7,800	8,328	9,500	1,700
3. Mary H. Brennan (RBC# 751)	7,800	8,328	9,000	1,200
4. Louella V. Wetherbee (RBC# 748)	8,160	8,328	9,400	1,240
5. Eulan V. Brooks (RBC# 713, 712)	10,020	10,704	10,900	880
6. Suzanne Chaney (RBC# 732)	8,520	9,096	9,700	1,180
7. Barbara W. Chappell (RBC# 738)	8,160	8,712	9,400	1,240
8. Rowland C. Craig (RBC# 740)	7,800	8,328	9,000	1,200
9. Joseph C. Cunningham (RBC# 723)	12,000	12,816	13,000	1,000
10. Dedra O. Diehl (RBC# 747)	7,800	8,328	9,000	1,200
11. John F. Dugan (RBC# 707)	9,600	10,248	10,500	900
12. Mary B. Fleischer (RBC# 706)	9,500	10,146	10,400	900
13. Charles F. Folmer (RBC# 82)	23,000	24,564	24,600	1,600
14. Lois A. Galbraith (RBC# 746)	7,800	8,328	9,400	1,600
15. Lynne E. Gamble (RBC# 733)	8,160	8,712	10,100	1,940
16. Edith J. Garner (RBC# 727)	8,880	9,480	10,100	1,220
17. Donald L. Gibbs (RBC# 730)	8,520	9,096	9,700	1,180
18. Fleetwood Giles, Jr. (RBC# 716)	10,440	11,150	11,300	860

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LIBRARY (Continued)</u>				
489. Merit Increases for Professional Librarians (Continued)				
<u>Name</u>	<u>Rate</u>	<u>Original Budget 1972-73</u>	<u>Adjusted Budget 1972-73</u>	<u>Rate Increase</u>
19. Laura Gutierrez (RBC# 715)	\$10,240	\$10,936	\$11,600	\$ 1,360
20. Nancy K. Harlan (RBC# 744)	7,800	8,328	9,500	1,700
21. Jo Anne Hawkins (RBC# 709)	9,600	10,248	10,900	1,300
22. Jean V. Herold (RBC# 718)	10,920	11,664	12,400	1,480
23. Katherine W. Herzick (RBC# 1089)	7,800	8,328	9,000	1,200
24. Joyce R. Hess (RBC# 729)	8,700	9,292	9,900	1,200
25. Goldia A. Hester (RBC# 714)	10,020	10,704	10,900	880
26. David L. Ince Resigned 9/30/72 (RBC# 1092, 1097)	9,240	9,864	11,100	1,860
27. Ahmad H. Joudah (RBC# 1096)	9,600	10,248	10,400	800
28. Kent E. Keeth (RBC# 705)	9,500	10,146	10,400	900
29. John O. Kirkpatrick (RBC# 736)	8,160	8,712	9,400	1,240
30. Sally W. Leach (RBC# 708)	9,600	10,248	11,200	1,600
31. Mary M. Lofton (RBC# 743)	7,800	8,328	9,000	1,200
32. James C. Martin, Jr. (RBC# 750)	7,800	8,328	9,000	1,200
33. Jean K. Martin (RBC# 728)	8,700	9,292	10,300	1,600
34. Carol A. Meyer (RBC# 752)	7,800	8,328	9,000	1,200
35. Harriet Molenaer (RBC# 711)	10,020	10,704	10,900	880
36. Constance M. Moore (RBC# 742)	7,800	8,328	9,000	1,200
37. Toma L. Moore (RBC# 745)	7,800	8,328	9,400	1,600

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
LIBRARY (Continued)				
489. Merit Increases for Professional Librarians (Continued)				
<u>Name</u>	<u>Rate</u>	<u>Original Budget 1972-73</u>	<u>Adjusted Budget 1972-73</u>	<u>Rate Increase</u>
38. Ann M. Neville (RBC# 737)	\$ 8,160	\$ 8,712	\$ 9,400	\$ 1,240
39. Rita Millican Oppel (RBC# 703)	9,240	9,864	10,400	1,260
40. Susan K. Phillips (RBC# 726)	9,000	9,612	10,200	1,200
41. Lillian E. Potter (RBC# 717)	10,920	11,664	11,900	980
42. Patricia M. Read (RBC# 735)	7,800	8,328	9,000	1,200
43. William H. Richter (RBC# 749)	7,800	8,328	9,000	1,200
44. Jane P. Roberts (RBC# 701)	9,240	9,864	10,400	1,260
45. Alfred E. Rogers (RBC# 724)	9,100	9,719	10,300	1,200
46. Naomi J. Rosner (RBC# 753)	7,800	8,328	9,400	1,600
47. Vandolyn B. Savage (RBC# 722)	10,920	11,664	12,400	1,480
48. Ruth M. Sawyer (RBC# 704)	9,240	9,864	10,400	1,160
49. Aubrey E. Skinner (RBC# 720)	10,920	11,664	12,400	1,480
50. Helen T. Smith (RBC# 719)	10,920	11,664	12,300	1,380
51. Lucy L. Smith (RBC# 731)	8,520	9,096	9,700	1,180
52. Robert N. Taylor (RBC# 725)	9,100	9,719	10,600	1,500
53. Betty B. White (RBC# 739)	8,160	8,712	9,800	1,640
54. John P. Womack (RBC# 721)	10,920	11,664	11,900	980

Source of Funds:

Transfers from the Library's Reserve for Library Adjustments (\$50,000) and the Library's Wages account (\$20,000) to the Library's Administrative and Professional Salaries account. (RBC# 4,5)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LIBRARY (Continued)</u>				
Resignation				
Professional Librarian 490. Isidro Guzman	9/1 - 8/31	100	12	\$ 8,712
Date of Resignation (RBC# 1091)	8/31/72			
Professional Librarian 491. Nadine B. Nelson	9/1 - 8/31	100	12	10,704
Date of Resignation (RBC# 710)	8/31/72			
Professional Librarian - Humanities Research Library 492. June A. Mo11	9/1 - 8/31	100	12	15,166
Date of Resignation (RBC# 949)	8/31/72			
Catalog Librarian 493. Mary C. Thomson	9/1 - 8/31	100	12	8,712
Date of Resignation (RBC# 1099)	9/22/72			
<u>Law Library</u>				
Appointment				
Professional Librarian 494. Donald J. Dunn	9/1 - 6/30	100	12	10,020
(RBC# 1344)				
Appointment and Salary Increase				
Professional Librarian 495. Isabella G. Hopkins	9/1 - 6/30	100	12	8,712
1971-72 Salary Rate			12	<u>8,000</u>
Rate Increase (RBC# 1242)			<u>12</u>	<u>712</u>
Professional Librarian 496. Yi-Ning Liu	9/1 - 8/31	100	12	8,000
1971-72 Salary Rate			12	<u>6,468</u>
Rate Increase (RBC# 1240)			<u>12</u>	<u>1,532</u>
Professional Librarian 497. Lance E. Dickson	9/1 - 8/31	100	12	9,500
1971-72 Salary Rate			12	<u>8,000</u>
Rate Increase (RBC# 1244)			<u>12</u>	<u>1,500</u>
Professional Librarian 498. Barbara S. Bridges	9/1 - 6/30	100	12	9,600
1971-72 Salary Rate			12	<u>9,000</u>
Rate Increase (RBC# 1343)			<u>12</u>	<u>600</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>LIBRARY</u>				
<u>Law Library (Continued)</u>				
Resignation				
Professional Librarian				
499. Kathleen Garner	9/1 - 8/31	100	12	\$ 9,078
Date of Resignation (RBC# 1241)	8/31/72			
Law Librarian				
500. John Peyton	9/1 - 8/31	100	12	6,408
Date of Resignation (RBC# 828)	8/31/72			
Transfer of Funds				
501. Amount of Transfer - \$2,283				
To: Law Library - Books, Periodicals and Bindings				
From: Unallocated Maintenance and Operation				
Increase the appropriation for books, periodicals and bindings for the Law Library to the level at which it was funded in 1971-72 - \$90,000. (RBC# 946)				
Transfer between Dissimilar Appropriations				
502. Amount of Transfer - \$8,838				
To: Classified Personnel				
From: Administrative and Professional Salaries				
Reallocation of salary funds in this area to provide for current employees. (RBC# 1264)				
<u>ORGANIZED RESEARCH</u>				
<u>Center for Intercultural Studies in Folklore and Oral History</u>				
Transfer between Dissimilar Appropriations				
503. Amount of Transfer - \$170				
To: Wages				
From: Maintenance and Operation				
Transfer to the appropriate account funds budgeted for work-study personnel (RBC# 1044)				
<u>Center for Mexican-American Studies</u>				
Change of Status				
Assistant Director				
504. Jose E. Limon				
To:	9/1 - 5/31	75	12	12,000
From:	9/1 - 8/31	75	12	12,000
(RBC# 775)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH</u>				
<u>Center for Mexican-American Studies (Continued)</u>				
Transfer between Dissimilar Appropriations				
505. Amount of Transfer - \$3,625				
To: Wages (\$480)				
Maintenance and Operation (\$238)				
Classified Personnel (\$2,907)				
From: Administrative and Professional Salaries				
Reallocation of the Center's funds to provide for actual needs. (RBC# 73, 72, 71, 498)				
<u>Center for Nuclear Studies</u>				
Resignation				
Project Director				
506. Davy L. Bernard	9/1 - 8/31	37	12	\$ 12,816
Date of Resignation		8/31/72		
(RBC# 101)				
<u>Center for Relativity Theory</u>				
Transfer between Dissimilar Appropriations				
507. Amount of Transfer - \$500				
To: Classified Personnel				
From: Visiting Lecturers and Consultants				
Reallocation of the Center's funds to provide the additional salary support needed for a post-doctoral research associate currently employed. (RBC# 1109)				
<u>Clayton Foundation Biochemical Institute</u>				
Transfer between Dissimilar Appropriations				
508. Amount of Transfer - \$42				
To: Classified Personnel				
From: Maintenance and Operation				
Reallocation of the Institute's funds to provide the additional salary support needed for a member of the classified staff. (RBC# 945)				
<u>Bureau of Economic Geology</u>				
Transfer between Dissimilar Appropriations				
509. Amount of Transfer - \$32,282				
To: Wages				
From: Administrative and Professional Salaries				
Personnel changes among the Administrative and Professional staff have made funds available that are needed for wages. (RBC# 1271)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

ORGANIZED RESEARCH (Continued)Marine Science Institute at Port Aransas

Transfer between Dissimilar Appropriations

510. Amount of Transfer - \$17,656

To: Classified Personnel

From: Administrative and Professional Salaries

Funds available due to the reassignment of a member of the professional staff were needed for classified personnel who will be taking up the work load during this reassignment.

(RBC# 42, 1187)

Humanities Research Center

Appointment

Assistant to the Director

511. David R. Farmer (RBC# 860)	9/1 - 8/31	100	12	\$ 16,665
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Institute of Latin American Studies

Appointment

Graduate Advisor

512. Harley L. Browning	6/1 - 8/31	100	Academic Rate \$ 16,600	Stipend \$ 2,867
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Academic Status:

Professor
(Sociology)
(RBC# 413)

Institute of Latin American Studies and Bureau of Engineering Research

Appointment

513. William H. Hartwig

Institute of Latin American Studies

Research Associate (Faculty)	9/1 - 5/31	15.4	Academic Rate \$ 19,500	Stipend \$ 3,000
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Bureau of Engineering Research - Current Restricted Funds

Research Engineer (Faculty)	9/1 - 5/31	30	19,500	5,000
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Academic Status:

Professor
(Electrical Engineering) - On Leave
(RBC# 403, 889)

Anthropological Laboratories

Transfer between Dissimilar

Appropriations

514. Amount of Transfer - \$1,445

To: Physical Anthropology - Maintenance and Operation

From: Archeology - Maintenance and Operation

The 1972-73 Original Budget allocated all Anthropological Laboratories maintenance and operation funds to Archeology. This transfer is to allocate to Physical Anthropology a portion of these funds.

(RBC# 523)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH</u>				
<u>Anthropological Laboratories (Continued)</u>				
Transfer between Dissimilar Appropriations				
515. Amount of Transfer - \$6,100				
To: Wages				
From: Administrative and Professional Salaries				
Reallocation of funds for better utilization. (RBC# 1189)				
<u>Research in Nuclear Physics</u>				
Transfer between Dissimilar Appropriations				
516. Amount of Transfer - \$8,306				
To: Wages (\$8,054) Classified Salaries (\$252)				
From: Administrative and Professional Salaries				
Reallocation of the Center's salary funds to provide for actual needs. (RBC# 1188, 1116, 1117)				
<u>Research in Special Education</u>				
Interdepartmental Transfer				
517. Amount of Transfer - \$150				
To: Research in Special Education - Matching Funds				
From: Special Education - Maintenance and Operation				
Funds were needed to set up matching funds for a VRA grant according to contract stipulations. (RBC# 63)				
<u>Science Education Center</u>				
Transfer between Dissimilar Appropriations				
518. Amount of Transfer - \$120				
To: Classified Personnel				
From: Maintenance and Operation				
Reallocation of funds to fund, partially, a merit increase for a member of the classified staff. (RBC# 1045)				
<u>University Research Institute</u>				
Appointment and Salary Increase				
Professor (Classics)				
519. Karl Galinsky				
Faculty Research Assignment	9/1 - 5/31	50	9	\$ 19,500
1971-72 Academic Rate			9	<u>18,000</u>
Rate Increase			<u>9</u>	<u>1,500</u>
1972-73 Original Budget:				
Professor (Classics) - On Leave				
Academic Rate - \$18,000 (RBC# 755)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ORGANIZED RESEARCH</u>				
<u>University Research Institute (Continued)</u>				
Appointment				
Professor (History)				
520. Standish Meacham				
Faculty Research Assignment	9/1 - 5/31	50	9	\$ 20,000
Academic Status:				
Professor				
(History) - On Leave				
(RBC# 976)				
Associate Professor (History)				
521. Richard Graham				
Faculty Research Assignment	9/1 - 5/31	50	9	16,200
Academic Status:				
Associate Professor (History) -				
On Leave				
(RBC# 975)				
Assistant Professor (Sociology)				
522. John C. Higley				
Faculty Research Assignment	9/1 - 1/15	61	9	12,700
Academic Status:				
Assistant Professor				
(Sociology) - On Leave				
(RBC# 840)				
<u>DIVISION OF EXTENSION</u>				
<u>Office of the Dean</u>				
Appointment				
Assistant to the Dean				
523. Albert E. Starkey				
(RBC# 879)	9/1 - 8/31	100	12	18,000
<u>Extension Teaching and Field Service Bureau</u>				
Appointment				
Instructor				
524. Daniel Davis, III				
(RBC# 841)	9/11 - 8/31	35	12	7,200
Instructor				
525. Sterlin C. Moore				
(RBC# 390)	9/1 - 8/31	75	12	8,000
Appointment and Salary Increase				
Instructor				
526. Linda F. W. Bayley				
	9/1 - 8/31	100	12	7,700
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase			<u>12</u>	<u>500</u>
(RBC# 1213)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF EXTENSION</u>				
<u>Extension Teaching and Field Service Bureau (Continued)</u>				
Appointment and Salary Increase				
Instructor				
527. John P. Davidson	9/1 - 8/31	35	12	\$ 7,700
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase (RBC# 656)			<u>12</u>	<u>500</u>
Instructor				
528. Maria A. Q. Leal	9/1 - 9/30 10/1 - 8/31	75 100	12 12	7,700 7,700
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase (RBC# 653, 1414)			<u>12</u>	<u>500</u>
Instructor				
529. Melodie A. T. Maxwell	9/1 - 10/15	100	12	7,700
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase (RBC# 876, 1416)			<u>12</u>	<u>500</u>
Instructor				
530. Marsha M. Meredith	9/1 - 8/31	100	12	7,700
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase (RBC# 875)			<u>12</u>	<u>500</u>
Instructor				
531. Linda J. Moller	9/1 - 10/16	100	12	7,700
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase (RBC# 877, 1415)			<u>12</u>	<u>500</u>
Instructor				
532. Raphael C. Smith	9/1 - 8/31	100	12	9,600
1971-72 Salary Rate			12	<u>8,500</u>
Rate Increase (RBC# 661)			<u>12</u>	<u>1,100</u>
Instructor				
533. James E. Tennison	9/1 - 8/31	100	12	9,700
1971-72 Salary Rate			12	<u>9,000</u>
Rate Increase (RBC# 659)			<u>12</u>	<u>700</u>
Change of Status				
Instructor				
534. Kenneth C. Stedman				
To:	9/1 - 8/31	85	12	11,962
From:	9/1 - 8/31	50	12	11,962
(RBC# 553)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>DIVISION OF EXTENSION (Continued)</u>				
<u>Visual Instruction Bureau</u>				
Appointment and Salary Increase				
Acting Director				
535. Robert A. Reynolds	9/1 - 8/31	100	12	\$ 14,000
1971-72 Salary Rate			12	<u>12,600</u>
Rate Increase (RBC# 663)			<u>12</u>	<u>1,400</u>

PHYSICAL PLANTOffice of the Superintendent of Buildings and Grounds

Transfer of Funds

536. Amount of Transfer - \$7,944

To: Office of the Superintendent of Buildings and Grounds - Classified Personnel

From: Unallocated Classified Personnel

To provide funds for a new employee recently added to the budget.
(RBC# 1186)Balcones Research Center - Building Maintenance

Transfer of Funds

537. Amount of Transfer - \$2,524

To: Balcones Research Center - Building Maintenance - Maintenance, Operation, and Equipment

From: Building Maintenance - Utilities - Maintenance, Operation, and Equipment

Transfer of funds needed for payment of Department of Utilities' share of Maintenance Contract with the Carrier Corporation for chilling equipment at Applied Research Laboratories.
(RBC# 1172)SERVICE DEPARTMENTS AND REVOLVING FUNDSExtension Teaching and Field Service Bureau

Appointment

Director, Texas Institute of Alcohol Studies

538. David A. Sands

9/1 - 12/31

100

12

\$ 16,000

Source of Funds:

Institute of Alcohol Studies
(RBC# 1058)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>ACADEMIC DEVELOPMENT FUNDS</u>				
<u>Academic Development Fund</u>				
<u>Allotment Account</u>				
Transfer of Funds				
539. Amount of Transfer - \$437,000				
Transfers were made from the Academic Development Fund Allotment Account to the various Deans and Departments as follows:				
(1) School of Architecture (RBC# 1026)	\$ 8,000	(11)	College of Engineering (RBC# 1024)	\$40,000
(2) College of Humanities (RBC# 1035)	45,000	(12)	College of Fine Arts (RBC# 1023)	28,000
(3) College of Social and Behavioral Sciences (RBC# 1030)	40,000	(13)	School of Law (RBC# 1025)	15,000
(4) College of Natural Sciences (RBC# 1029)	35,000	(14)	Graduate School of Library Science (RBC# 1032)	3,000
(5) Astronomy (RBC# 1360)	5,000	(15)	College of Pharmacy (RBC# 1033)	5,000
(6) Chemistry (RBC# 1361)	3,000	(16)	Graduate School of Social Work (RBC# 1034)	4,000
(7) Division of General and Comparative Studies (RBC# 1027, 1356)	113,000	(17)	Graduate School (RBC# 1067)	20,000
(8) College of Business Administration (RBC# 1031)	26,000	(18)	Center for African and Afro-American Studies (RBC# 1377)	2,000
(9) School of Communications (RBC# 1036)	10,000	(19)	Institute for Biomedical Research (RBC# 1359)	10,000
(10) College of Education (RBC# 1022)	25,000			

School of LawAppointment

Professor

540. Lino A. Graglia

Faculty Research Assignment
(RBC# 648)

1/16 - 5/31

100

9

\$ 25,000

SPONSORED PROJECTSPsychologyAppointment

Assistant Professor

541. John K. Belknap

9/1 - 5/31

100

9

12,000

Source of Funds:

NSF University Science
Development Program
(RBC# 270)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Astronomy</u>				
Appointment and Salary Increase				
Research Scientist				
542. J. Derral Mulholland	9/1 - 8/31	100	12	\$ 20,832
Source of Funds:				
NASA Contract				
1971-72 Salary Rate			12	<u>19,500</u>
Rate Increase (RBC# 893)			<u>12</u>	<u>1,432</u>
<u>Microbiology</u>				
Change of Status				
Associate Professor				
543. David T. Gibson				
To: USPHS Career Development Award	9/1 - 3/31	100	12	22,666
From: General Budget Funds	9/1 - 5/31	100	9	16,500
To amend the 1972-73 Budget to reflect terms of Career Development Award granted effective 4/1/72. (RBC# 463, 481)				
<u>Zoology</u>				
Appointment and Salary Increase				
Research Executive Director				
544. William W. Milstead	9/1 - 12/31	100	12	26,268
Source of Funds:				
NSF Grant				
1971-72 Salary Rate			12	<u>25,000</u>
Rate Increase (RBC# 156)			<u>12</u>	<u>1,268</u>
<u>Curriculum and Instruction</u>				
Appointment and Salary Increase				
Associate Director				
545. Ruben D. Olivarez	9/1 - 5/31	100	9	10,500
Source of Funds:				
Office of Education - Teacher Corps Program				
1971-72 Salary Rate (9 mos. equivalent)			9	<u>8,700</u>
Rate Increase (RBC# 298)			<u>9</u>	<u>1,800</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Educational Administration</u>				
Appointment				
Assistant Professor				
546. Louis E. Casaus	9/1 - 5/31	50	9	\$ 12,300
Source of Funds:				
Office of Education Contract (RBC# 691)				
<u>Physical and Health Education</u>				
Appointment				
Professor				
547. Lynn W. McGraw	9/1 - 5/31	10	9	21,000
Source of Funds:				
Office of Education Contract				
Concurrent Employment:				
Physical and Health Education - General Budget Funds				
Professor (RBC# 269)	9/1 - 5/31	90	9	21,000
<u>Special Education</u>				
Appointment				
Associate Professor				
548. G. D. Carnes	9/1 - 5/31	20	9	15,600
Source of Funds:				
U. S. Department of HEW - Office of Vocational Rehabilitation				
Concurrent Employment:				
Special Education - General Budget Funds				
Associate Professor (RBC# 381)	9/1 - 5/31	80	9	15,600
Associate Professor				
549. Carl E. Hansen	9/1 - 5/31	33	9	14,200
Source of Funds:				
HEW - Office of Vocational Rehabilitation Grant				
Concurrent Employment:				
Special Education - General Budget Funds				
Associate Professor (RBC# 397)	9/1 - 5/31	67	9	14,200
Assistant Professor				
550. Randall M. Parker	9/1 - 5/31	80	9	12,200
Source of Funds:				
HEW - Office of Vocational Rehabilitation Grant				
Concurrent Employment:				
Special Education - General Budget Funds				
Assistant Professor (RBC# 295)	9/1 - 5/31	20	9	12,200

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Special Education (Continued)</u>				
Appointment				
Associate Director -				
Staff Training Program				
551. Nasim Dil	9/1 - 5/31	91	9	\$ 12,200
Source of Funds:				
Office of Education Contract for Staff Training of Exemplary Early Childhood Centers for Handicapped Children				
Concurrent Employment:				
Special Education				
Assistant Professor (RBC# 416)	9/1 - 5/31	9	9	12,200
Staff Training Program Director				
552. Ernest A. Gotts	9/1 - 5/31	70	9	13,500
Source of Funds:				
Office of Education Contract for Staff Training of Exemplary Early Childhood Centers for Handicapped Children				
Concurrent Employment:				
Special Education				
Assistant Professor (RBC# 394)	9/1 - 5/31	30	9	13,500
<u>Special Education Instructional Materials Center</u>				
Appointment and Salary Increase				
Professional Librarian				
553. Carol J. McIntosh	9/1 - 8/31	100	12	10,704
1971-72 Salary Rate			12	<u>9,600</u>
Rate Increase			<u>12</u>	<u>1,104</u>
Source of Funds:				
Office of Education Contract (RBC# 1420)				
<u>Special Education and Training of Teachers of Handicapped Children and Youth</u>				
Appointment				
Lecturer				
554. Ralph Hanna				
Special Education -				
HEW - Office of Vocational Rehabilitation Funds				
	9/1 - 5/31	25	9	12,950
Training of Teachers of Handicapped Children and Youth-				
HEW-Division of Handicapped Children and Youth Funds				
	9/1 - 5/31	25	9	12,950
(RBC# 399, 398)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>College of Pharmacy</u>				
Appointment				
Assistant Professor				
555. Richard H. Harris	9/1 - 5/31	100	9	\$ 11,625
Source of Funds:				
USPHS Contract				
(RBC# 683)				
Instructor				
556. Arthur C. Solomon	9/1 - 5/31	100	9	10,500
Source of Funds:				
USPHS Grant				
(RBC# 12)				
Appointment and Salary Increase				
Assistant Professor				
557. Frank R. Radzai	9/1 - 5/31	100	9	13,000
Source of Funds:				
USPHS Contract				
1971-72 Academic Rate				
			9	<u>12,000</u>
Rate Increase				
			<u>9</u>	<u>1,000</u>
(RBC# 151)				
<u>Graduate School of Social Work</u>				
Appointment				
Assistant Professor				
558. Victor M. Ehlers	9/1 - 3/31	100	9	15,000
Source of Funds:				
HEW - Maternal and Child Health Grant				
Concurrent Employment:				
Graduate School of Social Work - General Budget				
Assistant Professor	9/1 - 5/31	---	9	(15,000)
(RBC# 142)				
Assistant Professor				
559. Michael Lauderdale	9/1 - 5/31	100	9	14,900
Source of Funds:				
Department of Public Welfare Grant				
(RBC# 1130)				
Instructor				
560. Hortense E. Kilpatrick	9/1 - 5/31	100	9	10,700
Source of Funds:				
USPHS - Psychiatric Social Work Grant				
(RBC# 171)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Communication Center</u>				
Appointment				
KLRN Station Manager				
561. Harvey R. Herbst	9/1 - 8/31	50	12	\$ 21,360
Source of Funds:				
Southwest Texas Educational TV Council				
Concurrent Employment:				
Communication Center Associate Director (RBC# 301)	9/1 - 8/31	50	12	21,360
<u>LBJ School of Public Affairs</u>				
Appointment				
Associate Director				
562. Richard W. Tims	9/1 - 12/15	100	12	15,000
Source of Funds:				
National Endowment for the Humanities Grant (RBC# 303)				
Principal Research Associate				
563. Jack L. Reynolds	9/1 - 3/31	100	12	18,000
Source of Funds:				
Ford Foundation Grant (RBC# 402)				
Director of Planning				
564. Edgar L. Roy, Jr.	9/1 - 12/15	100	12	25,000
Source of Funds:				
National Endowment for the Humanities Grant (RBC# 304)				
Lecturer				
565. Richard C. Dubielzig	9/1 - 5/31	50	9	15,000
Source of Funds:				
Ford Foundation Grant (RBC# 985)				
<u>Center for Highway Research</u>				
Appointment				
Research Engineer (Faculty)				
566. James T. Houston	9/1 - 5/31	25	9	12,400
Concurrent Employment:				
Civil Engineering Assistant Professor (RBC# 968)	9/1 - 5/31	75	9	12,400

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Center for Middle Eastern Studies</u>				
Appointment				
Assistant Professor (Fall Semester, 1972-73 Only)				
567. Ralph H. Magnus	9/1 - 1/15	100	9	\$ 14,000
Source of Funds:				
Office of Education Contract (RBC# 1181)				
<u>Bureau of Economic Geology</u>				
Appointment and Salary Increase				
Consultant				
568. Dwight E. Deal	9/1 - 8/31	100	12	15,384
Source of Funds:				
Interagency Contract				
1971-72 Salary Rate			12	<u>15,000</u>
Rate Increase (RBC# 770)			<u>12</u>	<u>384</u>
<u>Electrical Engineering Research Laboratory</u>				
Change of Status				
569. Harold W. Smith	9/1 - 5/31	---	9	(23,000)
	6/1 - 8/31	100	9	23,000
Change Title Only:				
To: Director of Electrical Engineering Research Laboratory				
From: Associate Director for Geomagnetism and Electrical Geoscience				
Concurrent Employment:				
Electrical Engineering Professor (RBC# 997)				
	9/1 - 5/31	100	9	23,000
<u>Electronics Research Center</u>				
Appointment				
Director				
570. Arwin A. Dougal	9/1 - 3/31	---	--	---
Concurrent Employment:				
Electrical Engineering Professor				
	9/1 - 5/31	100	9	27,200
Applied Research Laboratories				
Consultant (RBC# 771)				
	9/1 - 8/31	---	--	---

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Electronics Research Center and Bureau of Engineering Research</u>				
Appointment and Salary Increase				
Research Engineer and Assistant Director of Electronics Research Center				
571. Otto M. Friedrich, Jr.				
Electronics Research Center - U. S. Air Force Contract Funds	9/1 - 12/31	50	12	\$ 19,800
Bureau of Engineering Research - Texas Atomic Energy Research Foundation Funds	9/1 - 10/31	50	12	19,800
1971-72 Salary Rate			12	<u>18,600</u>
Rate Increase (RBC# 891, 838)			<u>12</u>	<u>1,200</u>
<u>Laboratory for Computer-Assisted Instruction</u>				
Appointment				
Research Scientist (Faculty), Co-Director, CAI Laboratory				
572. Wilson Judd	9/1 - 5/31	25	9	12,200
Source of Funds: NSF Grant				
Concurrent Employment:				
Educational Psychology Assistant Professor	9/1 - 5/31	50	9	12,200
Laboratory for Computer-Assisted Instruction - General Budget Funds				
Co-Director, CAI Laboratory (RBC# 313)	9/1 - 5/31	25	9	12,200
Research Scientist (Faculty), Co-Director, CAI Laboratory				
573. Harold F. O'Neil, Jr.	9/1 - 12/31	25	9	13,700
Source of Funds: Office of Education Contract				
Concurrent Employment:				
Educational Psychology Assistant Professor	9/1 - 5/31	50	9	13,700
Laboratory for Computer-Assisted Instruction - General Budget Funds				
Co-Director, CAI Laboratory (RBC# 297)	9/1 - 5/31	25	9	13,700
	6/1 - 8/31	50	9	13,700
Reappointment				
Assistant Director				
574. M. Rex Arnett	9/1 - 9/5	50	12	18,600
Source of Funds: NSF Grant				
Previous appointment through August 31, 1972 at the same rate. (RBC# 658)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS (Continued)</u>				
<u>Language and Area Center for Latin American Studies</u>				
Resignation				
Assistant Professor 575. Lorenzo Meyer	9/1 - 5/31	100	9	\$ 11,200
Date of Resignation (RBC# 776)	8/31/72			
<u>Office of School Surveys and Training of Teachers of Handicapped Children and Youth</u>				
Appointment				
Associate Professor 576. John D. King				
Office of School Surveys - Interagency Contract Funds	9/1 - 5/31	25	9	15,800
Training of Teachers of Handicapped Children and Youth - Office of Education Contract Funds	9/1 - 5/31	15	9	15,800
Concurrent Employment: Special Education Associate Professor (RBC# 172, 971)	9/1 - 5/31	60	9	15,800
<u>Research and Development Center for Teacher Education</u>				
Appointment				
Co-Director (Faculty) 577. Oliver H. Bown	9/1 - 11/30	33	9	21,750
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Professor (RBC# 153)	9/1 - 5/31	67	9	21,750
Co-Director (Faculty) 578. Robert F. Peck	9/1 - 11/30	50	9	25,000
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Professor (RBC# 147)	9/1 - 5/31	50	9	25,000
Coordinator (Faculty) 579. Frances F. Fuller	9/1 - 11/30	16.7	9	17,500
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Professor (RBC# 167)	9/1 - 5/31	83	9	17,500

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Research and Development Center for Teacher Education (Continued)</u>				
Appointment				
Coordinator (Faculty)				
580. Donald J. Veldman	9/1 - 11/30	33	9	\$ 18,000
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Professor (RBC# 391)				
	9/1 - 5/31	67	9	18,000
Research Scientist (Faculty)				
581. Jere E. Brophy	9/1 - 11/30	50	9	14,000
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Associate Professor (RBC# 153)				
	9/1 - 5/31	50	9	14,000
Research Scientist (Faculty)				
582. Shirley L. Menaker	9/1 - 11/30	50	9	13,300
Source of Funds: Office of Education Contract				
Concurrent Employment: Educational Psychology Associate Professor (RBC# 155)				
	9/1 - 5/31	50	9	13,300
Appointment and Salary Increase Director, Program Planning and Evaluation				
583. Richard C. Wallace, Jr.	9/1 - 11/30	100	12	28,500
Sources of Funds: Office of Education Contract (80%) and HUD Subcontract (20%)				
1971-72 Salary Rate			12	<u>28,000</u>
Rate Increase (RBC# 1014, 10)			<u>12</u>	<u>500</u>
Assistant Director				
584. Hilton R. Pankratz	9/1 - 11/30	100	12	18,000
Source of Funds: Office of Education Contract				
1971-72 Salary Rate			12	<u>17,500</u>
Rate Increase (RBC# 146)			<u>12</u>	<u>500</u>

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Research and Development Center for Teacher Education (Continued)</u>				
Appointment and Salary Increase Coordinator				
585. Gene H. Hall	9/1 - 11/30	100	12	\$ 18,100
Source of Funds: Office of Education Contract				
1971-72 Salary Rate			12	<u>16,800</u>
Rate Increase (RBC# 20)			<u>12</u>	<u>1,300</u>
<u>Training of Teachers of Handicapped Children and Youth</u>				
Appointment Professor				
586. Natalie C. Barraga	9/1 - 5/31	50	9	17,700
Source of Funds: Office of Education Contract				
Concurrent Employment: Special Education				
Professor (RBC# 286)	9/1 - 5/31	50	9	17,700
Professor				
587. Charles C. Cleland	9/1 - 5/31	33	9	17,500
Source of Funds: Office of Education Contract				
Concurrent Employment: Special Education				
Professor (RBC# 392)	9/1 - 5/31	67	9	17,500
Professor				
588. Jasper Harvey	9/1 - 5/31	33	9	21,350
Source of Funds: HEW - Division of Handicapped Children and Youth Funds				
Concurrent Employment: Special Education				
Professor (RBC# 557)	9/1 - 5/31	67	9	21,350
Professor				
589. John R. Peck	9/1 - 5/31	50	9	17,700
Source of Funds: HEW - Division of Handicapped Children and Youth Funds				
Concurrent Employment: Special Education				
Professor (RBC# 345)	9/1 - 5/31	50	9	17,700

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Training of Teachers of Handicapped Children and Youth (Continued)</u>				
Appointment				
Professor				
590. William G. Wolfe	9/1 - 5/31	33	9	\$ 27,200
Source of Funds: Office of Education Contract				
Concurrent Employment: Special Education				
Professor (RBC# 344)	9/1 - 5/31	67	9	27,200
Associate Professor				
591. William A. Myers	9/1 - 5/31	50	9	13,400
Source of Funds: HEW - Division of Handicapped Children and Youth Funds				
Concurrent Employment: Special Education				
Associate Professor (RBC# 386)	9/1 - 5/31	50	9	13,400
Assistant Professor				
592. Judith Agard	9/1 - 12/31	---	9	(12,000)
Salary is paid by Indiana University under Project PRIME				
Academic Status: Assistant Professor (Special Education) (RBC# 302)				
Assistant Professor				
593. Anne S. Cooney	9/1 - 5/31	50	9	12,200
Source of Funds: Office of Education Contract				
Concurrent Employment: Special Education				
Assistant Professor (RBC# 415)	9/1 - 5/31	50	9	12,200
Assistant Professor				
594. Virgil Flathouse	9/1 - 5/31	50	9	12,200
Source of Funds: Office of Education Contract				
Concurrent Employment: Special Education				
Assistant Professor (RBC# 395)	9/1 - 5/31	50	9	12,200
Assistant Professor				
595. Stephen Larsen	9/1 - 5/31	75	9	12,200
Source of Funds: Office of Education Contract				
Concurrent Employment: Special Education				
Assistant Professor (RBC# 388)	9/1 - 5/31	25	9	12,200

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Training of Teachers of Handicapped Children and Youth (Continued)</u>				
Appointment				
Assistant Professor				
596. Don McNeil	9/1 - 5/31	50	9	\$ 14,200
Source of Funds:				
HEW - Division of Handicapped Children and Youth Funds				
Concurrent Employment:				
Special Education				
Assistant Professor	9/1 - 5/31	50	9	14,200
(RBC# 267)				
Instructor				
597. Marjane Auld	9/1 - 5/31	100	9	9,700
Source of Funds:				
Office of Education Contract				
Concurrent Employment:				
Special Education				
Instructor	9/1 - 5/31	--	9	(9,700)
(RBC# 307)				
Instructor				
598. Sue Hinojosa	9/1 - 5/31	37	9	10,200
Source of Funds:				
HEW - Division of Handicapped Children and Youth Funds				
Concurrent Employment:				
Special Education				
Instructor	9/1 - 5/31	63	9	10,200
(RBC# 315)				
Instructor				
599. Douglas K. Ozias	9/1 - 5/31	100	9	9,700
Source of Funds:				
HEW - Division of Handicapped Children and Youth Funds				
Academic Status:				
Instructor				
(Special Education)				
(RBC# 296)				
Instructor				
600. Lena H. Peck	9/1 - 1/15	25	9	9,000
Source of Funds:				
HEW - Division of Handicapped Children and Youth Funds				
Academic Status:				
Instructor				
(Special Education)				
(RBC# 633)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Training of Teachers of Handicapped Children and Youth (Continued)</u>				
Appointment			Academic	
Lecturer			<u>Rate</u>	<u>Stipend</u>
601. Robert A. Montgomery	1/16 - 5/31	33	\$ 12,200	\$ 2,000
Source of Funds:				
HEW - Division of Handicapped Children and Youth Funds				
Concurrent Employment:				
Special Education Lecturer	1/16 - 5/31	--	(12,200)	---
(RBC# 387)				
<u>Training of Teachers of Handicapped Children and Youth and Office of School Surveys</u>				
Appointment				
Assistant Professor				
602. Bradley Wilson				
Training of Teachers of Handicapped Children and Youth - Office of Education Contract Funds				
	9/1 - 5/31	36	9	\$ 12,200
Office of School Surveys - Interagency Contract Funds				
	9/1 - 5/31	10	9	12,200
Concurrent Employment:				
Special Education Assistant Professor	9/1 - 5/31	54	9	12,200
(RBC# 1064, 417)				
<u>Extension Teaching and Field Service Bureau</u>				
Appointment				
Project Coordinator				
603. Buel R. Lyle	9/1 - 4/30	100	12	14,000
Source of Funds:				
Office of Education Grant (RBC# 881)				
Instructor				
604. Elizabeth A. Brazell	9/1 - 12/31	100	12	7,200
Source of Funds:				
Texas Education Agency Contract (RBC# 657)				
Instructor				
605. Earl L. Hammett	9/1 - 11/30	100	12	13,500
Source of Funds:				
Office of Education Contract (RBC# 966)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>SPONSORED PROJECTS</u>				
<u>Extension Teaching and Field Service Bureau (Continued)</u>				
Appointment				
Instructor				
606. Deborah S. D. Newman	9/1 - 12/31	100	12	\$ 7,200
Source of Funds:				
Texas Education Agency Grant (RBC# 878)				
Appointment and Salary Increase				
Assistant Director				
607. Percy A. Morehouse	9/1 - 6/30	100	12	15,000
Source of Funds:				
Office of Education Contract				
1971-72 Salary Rate			12	<u>14,000</u>
Rate Increase (RBC# 655)			<u>12</u>	<u>1,000</u>
Instructor				
608. Daniel A. Moulton, III	9/1 - 12/31	25	12	7,700
Source of Funds:				
Texas Education Agency Grant				
1971-72 Salary Rate			12	<u>7,200</u>
Rate Increase (RBC# 880)			<u>12</u>	<u>500</u>
<u>Extension Teaching and Field Service Bureau and Educational Administration</u>				
Appointment and Salary Increase				
609. Norvell W. Northcutt				
Extension Teaching and Field Service Bureau - Texas Education Agency Grant Funds				
Project Administrator	9/1 - 12/31	100	12	21,200
1971-72 Salary Rate			12	<u>20,000</u>
Rate Increase			<u>12</u>	<u>1,200</u>
Educational Administration - General Budget Funds				
Assistant Professor (RBC# 654, 1387)	9/1 - 12/31	---	--	---
<u>AUXILIARY ENTERPRISES</u>				
<u>Intercollegiate Athletics</u>				
Appointment				
Director of Athletics Medicine				
610. Paul C. Trickett	9/1 - 8/31	---	12	---
Concurrent Employment:				
Student Health Center				
Director and Physician (RBC# 414)	9/1 - 8/31	100	12	35,600

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES</u>				
<u>Intercollegiate Athletics (Continued)</u>				
Retirement				
Tennis Coach				<u>Stipend</u>
611. Wilmer L. Allison	9/1 - 8/31	P.T.	12	\$ 3,100
Date of Retirement (RBC# 429)	8/31/72			
<u>Intramural Sports for Men</u>				
Appointment				
Director of Intramural Sports				
612. Betty A. Thompson	9/1 - 5/31	50	9	16,000
Concurrent Employment:				
Physical Instruction				
Professor	9/1 - 5/31	50	9	16,000
(RBC# 615, 791)				
<u>Special Concessions - Vice President for Student Affairs - Special Projects</u>				
Transfer of Funds				
613. Amount of Transfer - \$750				
Transfers were made from the Vice President for Student Affairs - Special Projects account to support activities as follows:				
(1) Association Internationale des Etudiants en Sciences Economiques et Commerciales - \$350 (RBC# 1226)				
(2) ROTC - Rifle Team - \$400 (RBC# 1418)				
<u>Special Concessions - Residence Hall Activities</u>				
Transfer of Funds				
614. Amount of Transfer - \$5,000				
The Original Budget allocations for Residence Hall Activities was \$5,000. These Activity funds were reallocated to the following areas:				
(1) Married Students Housing (RBC# 1229)		\$1,000		
(2) Men's Residence Halls (RBC# 1230)		1,000		
(3) Women's Residence Halls (RBC# 1228)		1,000		
(4) Jester Center (RBC# 1227)		2,000		
<u>Student Government Offices</u>				
Appointment				
Financial Director				<u>Stipend</u>
615. Gary M. Kusin (RBC# 1084)	9/1 - 5/31	P.T.		\$ 675
Resignation				
Financial Director				<u>Stipend</u>
616. Ronald G. Houdyshell	9/1 - 5/31	P.T.		\$ 675
Date of Resignation (RBC# 617)	8/31/72			

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES</u>				
<u>Student Government Offices (Continued)</u>				
Resignation				
Student Government Vice-President			<u>Stipend</u>	
617. Anthony J. Sadberry	9/1 - 5/31	P.T.	\$ 1,800	
Date of Resignation (RBC# 616)	8/31/72			
<u>Office of the Students' Attorney</u>				
Appointment				
Students' Attorney				
618. Frank T. Ivy (RBC# 159)	9/1 - 8/31	100	12	\$ 12,000
Appointment				
619. The following Social Science Research Assistants III were appointed 3/8 T. for the period 9/5/72 - 10/27/72 on an hourly basis of \$2.83 per hour. These wages are funded on a basis of 20% from the Office of the Students' Attorney - Wages account and 80% College Work-Study funds.				
(1) Derryl L. Collins (RBC# 1102)		(6) Walter R. Moreno (RBC# 1108)		
(2) Denny Pat Dobbins (RBC# 1103)		(7) Matias Morin, Jr. (RBC# 1106)		
(3) Irene F. Jackson (RBC# 1197)		(8) John M. Putzel (RBC# 1107)		
(4) Harry M. Johnson (RBC# 1104)		(9) James L. Winckler (RBC# 1105)		
(5) Jimmie Mathews (RBC# 1224)				
Transfer between Dissimilar Appropriations				
620. Amount of Transfer - \$270				
To: Other Expenses				
From: Salaries and Wages				
Reallocation of this Office's funds to cover OASI and UCI expenses for ten part-time work-study employees for the period 9/5/72 - 10/27/72. (RBC# 453)				
<u>Student Health Center</u>				
Appointment				
Physician, General Medicine				
621. William S. Thompson (RBC# 59)	9/1 - 8/31	100	12	\$ 21,000
Change of Status				
Physician, Specialist, Gynecology				
632. J. William Hearn				
To:	9/1 - 8/31	100	12	24,000
From:	9/1 - 8/31	50	12	24,000
(RBC# 454)				

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>AUXILIARY ENTERPRISES</u>				
<u>Student Health Center (Continued)</u>				
Resignation				
Physician, Specialist, Gynecology 633. Fred G. DuPuy	9/1 - 8/31	22.5	12	\$ 24,000
Date of Resignation (RBC# 60)	8/31/72			
Physician, Specialist, Gynecology 634. Joseph P. Quander	9/1 - 8/31	22.5	12	24,000
Date of Resignation (RBC# 232)	8/31/72			
Physician, Athletics Medicine 635. Joe R. Reneau	9/1 - 8/31	---	--	---
Date of Resignation	8/31/72			
Concurrent Employment: Physical and Health Education Lecturer (RBC# 127)	1/16 - 5/31	25	9	12,200
<u>Texas Union</u>				
Appointment				
Director, Texas Union Repertory 636. James W. Thomas (RBC# 641)	9/1 - 5/31	50	9	9,000
<u>Marine Science Institute at Port Aransas</u>				
Transfer of Funds				
637. Amount of Transfer - \$240				
To: Marine Science Institute - Graduate Students Association				
From: Texas Union - Other Expenses				
To support the recreational program at the Marine Science Institute as approved at the meeting of the Union Board of Directors 4/13/72. (RBC# 1460)				
<u>CURRENT RESTRICTED FUNDS</u>				
<u>Administrative Charges to Trust Funds</u>				
Transfer of Funds				
638. Amount of Transfer - \$86,400				
From: Administrative Charges to Trust Funds				
To: Official Occasions Including Travel:				
	<u>Account Number</u>			<u>Amount</u>
	30-0619-1240			\$35,000
	30-0619-1251			10,000
	30-0619-1252			10,000
	30-0619-1253			5,000
	30-0619-1254			5,000
	Lease Car Rental Expense			16,000
	Expenses for House and Utilities (RBC# D-40, D-55)			5,400

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>CURRENT RESTRICTED FUNDS (Continued)</u>				
<u>School of Law</u>				
Appointment and Salary Increase				
Professor				
639. Robert O. Dawson	9/1 - 5/31	100	9	\$ 24,000
Source of Funds:				
Transfer from Ford Foundation				
Criminal Justice Project -				
Salaries account to Ford				
Foundation Public Defender				
Association Research				
1971-72 Academic Rate			9	<u>23,000</u>
Rate Increase			<u>9</u>	<u>1,000</u>
1972-73 Original Budget:				
School of Law				
Professor	9/1 - 5/31	LWOP	9	(23,000)
(RBC# 193, 32)				

Research in Botany

Appointment

Research Scientist (Faculty)

640. Cyrus L. Lundell	9/1 - 8/31	100	12	12,000
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Source of Funds:

Texas Research Foundation Grant

Academic Status:

Adjunct Professor

(Botany)

(RBC# 951)

Hogg Foundation for Mental Health

Transfer of Funds

641. Amount of Transfer - \$2,000

To: Hogg Foundation for Mental Health - Clerical Assistants

From: W. C. Hogg Fund - Unallocated

This transfer was made to provide funds for a new part-time secretarial position.

(RBC# 1268)

LBJ School of Public Affairs

Transfer of Funds

641a. Amount of Transfer - \$10,000

To: LBJ School of Public Affairs

From: LBJ Library Gift Fund

Allocation of gift funds for use by LBJ School of Public Affairs.

(RBC# D-60)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>
<u>PLANT FUNDS</u>				
<u>Repair and Rehabilitation Projects</u>				
Transfer of Funds				
642. Amount of Transfer - \$300,000				
From the Regents Appropriation of \$300,000 for Repair and Rehabilitation Projects - U. T. Austin, allocations have been made to the following plant projects:				
<u>Minor Repair and Remodeling of the Physical Plant</u>				
1. Replacement of Roof (Will C. Hogg Building)				\$ 20,000
2. Replacement of Office Furniture				20,000
3. Replacement of Classroom Furniture				20,000
4. Improvements to Secondary Electrical Distribution and Lighting Systems in Buildings				15,000
5. Extension of Campus Monitoring System - Connections to Existing Buildings				49,000
6. Repairs to Roofs at Balcones Research Center				20,000
7. Rehabilitation of Buildings at Balcones Research Center				16,000
8. Improvements to Buildings at McDonald Observatory				3,500
<u>Improvements Other Than Buildings</u>				
1. Improvements to Grounds				15,000
2. Tree Surgery				15,000
3. Extension and Improvements to Irrigation Systems				15,000
4. Expansion of Main Trunks of Monitoring System in Tunnels				38,000
5. Improvements to Electrical Distribution System at Balcones Research Center				14,000
6. Improvements to Grounds at Balcones Research Center				4,500
7. Paving of Streets and Drives at McDonald Observatory				15,000
8. Improvements to Utilities Systems at Port Aransas Marine Institute				<u>20,000</u>
				<u>TOTAL</u>
				<u>\$300,000</u>
(RBC# 1421)				

AGENCY FUNDSBureau of Public School Service

Appointment

Consultant

643. Rodney J. Kidd	9/1 - 6/30	13	12	\$ 14,400
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Source of Funds:

Interscholastic League,
Football Account
(RBC# 647)

<u>Item, Department, Title, Name</u>	<u>Period of Appointment</u>	<u>% Time</u>	<u>Full-time Salary</u>	
			<u>No. Mos.</u>	<u>Rate</u>

BUDGET ERRATA

644.

<u>Page and Item No.</u>	<u>Name</u>	<u>Correction</u>
147 18	Thomas J. O'Hare	<u>Title:</u> From "Also Assistant Professor of Education" To "Also Associate Professor of Education"
196 23	Clifford T. Morgan	<u>Title:</u> From Visiting Professor To Adjunct Professor
202 7	Charles M. Bonjean	<u>Academic Rate:</u> From - \$25,000 To - \$24,000
212 --	Hugh S. Forrest	<u>Title:</u> Eliminate as "Chairman" of Biological Sciences
214 7	Harold C. Bold	<u>Title:</u> Eliminate "Also Professor of Education" from title
276 48	Alexander C. Faberge	<u>Academic Rate:</u> From - \$16,700 To - \$17,200
427 17	Kent W. Kennan	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
427 18	Willa Stewart	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
427 19	Morris Beachy	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
427 20	H. Bertold Dietz	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
427 21	Jess Walters	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
427 22	Richard D. Blair	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
427 23	J. Frank Elsass	<u>Title:</u> From "Professor - Director of Bands" To "Professor"
456 19	George Thorman	<u>Academic Rate:</u> From - \$14,736 To - \$14,000
1032 17	Travis C. Green	<u>Professional Rate:</u> From - \$21,600 To - \$21,000
1033 26	Gary N. Pamplin	<u>Title:</u> From "Physician, Specialist, Internal Medicine" To "Physician, Specialist, Orthopedics"

(RBC#'s 52, 124, 805, 106, 109, 112, 113, 256, 61)

1972-73 BUDGET
SALARY RATE INCREASES OF \$2,000 OR MORE INVOLVING APPOINTMENTS
TO A DIFFERENT POSITION AND NEW AND DIFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
1.	Paul D. Adams (Non-tenure) Journalism	Teaching Assistant	Instructor	
	Academic Rate	\$ 5,000 (1971-72)	\$ 10,000	9/1/72
	(RBC# 365)			
2.	Napoleon G. Avaneas Electrical Engineering	Research Engineer Associate III	Research Engineer Associate V	
	Salary Rate	\$ 10,920 (1971-72)	\$ 14,736	9/1 - 12/31
	Source of Funds: U. S. Air Force Contract (RBC# 136, 137)			
3.	Thomas C. Barnes, III (Non-tenure) Astronomy	Research Engineer Associate IV	Assistant Professor	
	Salary Rate - 12 mos.	\$ 12,600 (1971-72)		
	Academic Rate	\$ 9,450 (equiv.)	\$ 13,000	9/1/72
	(RBC# 847)			
4.	Terry L. Belt (Non-tenure) General Business	Teaching Assistant	Instructor (1/3 T.)	
	Academic Rate	\$ 6,100 (1971-72)	\$ 9,000	9/1/72
	(RBC# 422)			
5.	Mary S. Bennett Applied Research Laboratories	Research Engineer Assistant I	Research Engineer Associate III	
	Salary Rate	\$ 6,168 (1971-72)	\$ 11,664	9/1/72
	Source of Funds: Government Contract - Payroll Clearing Account 1972-73 Original Budget - \$6,588 (RBC# 785)			
6.	Sugan C. Bhatia (Non-tenure) Center for Asian Studies	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate	\$ 5,500 (1971-72)	\$ 8,000	9/1/72
	(RBC# 1100)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
7.	Jesse J. Brady, III Applied Research Laboratories	Laboratory Research Assistant II	Research Engineer Associate I	
	Salary Rate	\$ 4,392 (1971-72)	\$ 9,864	9/1/72
	Source of Funds: Government Contract - Payroll Clearing Account			
	1972-73 Original Budget - \$4,692 (RBC# 131)			
8.	Christine I. B. Button (Non-tenure) Curriculum and Instruction	Teaching Assistant	Assistant Professor	
	Academic Rate	\$ 7,200 (1971-72)	\$ 10,000	9/1/72
	(RBC# 323)			
9.	Patricia M. Caroom Computation Center	Computer Programmer Assistant	Computer Programmer I	
	Salary Rate	\$ 6,168 (1971-72)	\$ 10,248	9/1/72
	Source of Funds: Computation Center Revolving Funds			
	1972-73 Original Budget - \$6,588 (RBC# 995)			
10.	Yunglae Cho Electronics Research Center	Research Engineer Assistant I	Research Engineer Assistant III	
	Salary Rate	\$ 6,468 (1971-72)	\$ 8,712	9/1 - 12/31
	Source of Funds: U.S. Air Force Contract (RBC# 965)			
11.	Jai S. Choi Aerospace Engineering and Engineering Mechanics	Research Engineer Assistant II	Research Engineer Associate I	
	Salary Rate	\$ 7,104 (1971-72)	\$ 10,248	9/1 - 11/30
	Source of Funds: U.S. Air Force Contract (RBC# 645)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
12.	Clarence R. Clark Electrical Engineering	Computer Operator I	Computer Programmer I	
	Salary Rate	\$ 7,104 (1971-72)	\$ 10,248	9/1 - 12/31
	Source of Funds: SDS Computer Revolving Fund (RBC# 1220)			
13.	Michael Darter (Non-tenure) Center for Highway Research	Research Engineer Assistant III		
	Salary Rate - 12 mos.	\$ 7,800 (1971-72)		
	Civil Engineering		Assistant Instructor (1/6 T.)	
	Academic Rate (RBC# 1198)	\$ 5,850 (equiv.)	\$ 8,000	9/1 - 1/15
14.	Edward M. Davidson, III (Non-tenure) Electrical Engineering Research Laboratory	Motion Picture Director, Cinematographer		
	Salary Rate - 12 mos.	\$ 7,440 (1971-72)		
	Radio/Television/Film		Instructor (1/2 T.)	
	Academic Rate (RBC# 360)	\$ 5,580 (equiv.)	\$ 9,000	9/1/72
15.	Carole J. Delaney (Non-tenure) Music	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate (RBC# 285)	\$ 5,000 (1971-72)	\$ 8,000	9/1/72
16.	Gaylen A. Duncan (Non-tenure) Jester Center	Head Resident III		
	Salary Rate - 12 mos.	\$ 6,168 (1971-72)		
	General Business		Instructor (1/3 T.)	
	Academic Rate (RBC# 455)	\$ 4,626 (equiv.)	\$ 9,000	9/1/72

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
17.	Fred P. Ellison (Tenure) Spanish and Portuguese	Professor (F.T.)	Professor (1/2 T.)	
	Academic Rate	\$ 18,000 (1971-72)	\$ 18,000	
	Office of the Graduate Dean		Associate Dean (1/2 T.)	
	Administrative Rate - 9 mos.		\$ 22,000	9/1 - 1/15
	1972-73 Original Budget - \$18,000 (RBC# 599)			
18.	Julia E. Gillespie Marine Science Institute at Port Aransas	Research Scientist Assistant II	Research Scientist Associate I	
	Salary Rate	\$ 7,440 (1971-72)	\$ 10,248	9/1/72
	Source of Funds: DuPont Contract (RBC# 616)			
19.	Virginia H. Gordon Marine Science Institute at Port Aransas	Research Scientist Assistant II	Research Scientist Associate I	
	Salary Rate	\$ 7,440 (1971-72)	\$ 9,864	9/1 - 12/22
	Source of Funds: Environmental Protection Agency Grant and GURC Contract (RBC# 651, 907)			
20.	Howard I. Glazer (Non-tenure) Psychology	Teaching Assistant	Assistant Professor (1972-73 Only)	
	Academic Rate	\$ 5,600 (1971-72)	\$ 11,000	9/1/72
	(RBC# 675)			
21.	Ronald W. Greene (Non-tenure) Aerospace Engineering and Engineering Mechanics	Teaching Assistant		
	Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division		Assistant Instructor (1/2 T.)	
	Academic Rate	\$ 5,600 (1971-72)	\$ 10,000	9/1 - 1/15
	(RBC# 991)			

<u>Item No.</u>	<u>Explanation</u>	<u>Present Status</u>	<u>Proposed Status</u>	<u>Effective Dates</u>
22.	John I. Guion (Non-tenure) Classics	Instructor	Lecturer	
	Academic Rate	\$ 9,000 (1971-72)	\$ 11,000	9/1/72
	(RBC# 169)			
23.	Ralph A. Gustafson (Non-tenure) Botany	Teaching Assistant		
	Microbiology		Instructor (1972-73 Only) (89% T.)	
	Academic Rate	\$ 5,600 (1971-72)	\$ 9,000	9/1/72
	(RBC# 163)			
24.	Gerald E. Guthneck Physical Plant - Balcones Research Center			
	- Building Maintenance	Maintenance Man		
	- Grounds Maintenance		Assistant Supervisor Maintenance and Repair Shop	
	Salary Rate	\$ 6,468 (1971-72)	\$ 9,480	9/1/72
	1972-73 Original Budget -	\$6,588		
	(RBC# 174)			
25.	Betty S. Hagerman (Non-tenure) Physical and Health Education	Teaching Assistant		
	Physical Instruction		Instructor (1972-73 Only)	
	Academic Rate	\$ 5,600 (1971-72)	\$ 9,000	9/1/72
	(RBC# 164)			
26.	Kenneth R. Hall (Non-tenure) Computer-Based Education Project - Government Contract	Research Engineer Assistant II		
	Salary Rate - 12 mos.	\$ 7,440 (1971-72)		
	Aerospace Engineering and Engineering Mechanics - Engineering Mechanics Division		Assistant Instructor (1/2 T.)	
	Academic Rate	\$ 5,580 (equiv.)	\$ 10,000	9/1 - 1/15
	(RBC# 964)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
27.	Ben A. Harrison Data Processing Division	Computer Programmer I	Systems Analyst I	
	Salary Rate	\$ 9,600 (1971-72)	\$ 12,180	9/1/72
	1972-73 Original Budget - \$11,148 (RBC# 535)			
28.	Gerald W. Hoffman (Non-tenure) Center for Nuclear Studies	Research Engineer Associate III		
	Salary Rate - 12 mos.	\$ 11,400 (1971-72)		
	Physics Academic Rate	\$ 8,550 (equiv.)	Assistant Professor \$ 12,500	9/1/72
	(RBC# 582)			
29.	Herman W. Harrison Center for Statistical Mechanics and Thermodynamics	Research Scientist Assistant I	Research Scientist Associate I	
	Salary Rate	\$ 6,168 (1971-72)	\$ 9,864	9/1/72
	Source of Funds: NSF - University Science Development Program Grant (RBC# 581)			
30.	Loyd F. Hawthorne (Non-tenure) Music	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate	\$ 5,000 (1971-72)	\$ 8,000	9/1/72
	(RBC# 288)			
31.	David L. Honea Center for Plasma Physics and Thermonuclear Research	Technical Staff Assistant III	Research Scientist Associate I	
	Salary Rate	\$ 5,784 (1971-72)	\$ 10,248	9/1 - 9/30
	Source of Funds: Atomic Energy Commission Contract (RBC# 404)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
32.	Barbara E. Irvine Student Financial Aids	Administrative Clerk	Student Development Specialist II	
	Salary Rate (RBC# 1424)	\$ 5,364	\$ 7,944	10/1/72
33.	Douglas A. Johnson (Non-tenure) Accounting	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate (RBC# 1052)	\$ 6,000 (1971-72)	\$ 8,000	9/1/72
34.	David L. Karney Bureau of Business and Office of the Dean, College of Business Administration	Systems Analyst II	Systems Analyst III	
	Salary Rate	\$ 13,800 (1971-72)	\$ 16,020	9/1/72
	1972-73 Original Budget - (RBC# 160, 98)	\$14,736		
35.	Lynn E. P. Kendall The Library	Clerk-Typist	Senior Library Assistant	
	Salary Rate (RBC# 1345)	\$ 4,296	\$ 6,588	9/25/72
36.	Charles Krecz (Non-tenure) Philosophy	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate (RBC# 957)	\$ 5,000 (1971-72)	\$ 8,000	9/1/72
37.	Nancy J. Maciolek Marine Science Institute at Port Aransas	Research Scientist Assistant II	Research Scientist Associate I	
	Salary Rate	\$ 7,440 (1971-72)	\$ 9,864	9/1 - 9/30
	Source of Funds: Galveston Bay Interagency Contract (RBC# 626)			
38.	John C. Magness Applied Research Laboratories	Technical Staff Assistant III	Research Engineer Assistant I	
	Salary Rate	\$ 5,268 (1971-72)	\$ 7,944	9/1/72
	Source of Funds: Government Contract - Payroll Clearing Account			
	1972-73 Original Budget - (RBC# 786)	\$5,628		

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
39.	Dennis McFadden (Tenure) Psychology	Assistant Professor	Associate Professor	
	Academic Rate	\$ 13,200 (1971-72)	\$ 16,500	9/1/72
	Source of Funds: Transfer from Unallocated Faculty Salaries			
	1972-73 Original Budget - \$15,200			
	Subsequent to the above change of status Dr. McFadden was granted a URI award for the Fall Semester and was put On Leave from the Psychology Department for the Academic Year. (RBC# 637, 248, 790, 439)			
40.	James S. Mitchell (Non-tenure) Civil Engineering	Teaching Assistant	Assistant Instructor (1/4 T.)	
	Academic Rate	\$ 5,800 (1971-72)	\$ 8,000	9/1 - 1/15
	(RBC# 956)			
41.	M. Gwyn Morgan (Tenure) Classics	Associate Professor ($\frac{1}{2}$ T.)	Associate Professor and Acting Chairman (53% T.)	
	History	Associate Professor ($\frac{1}{2}$ T.)	Associate Professor (47% T.)	
	Academic Rate	\$ 14,000 (1971-72)	\$ 16,000	9/1/72
	1972-73 Original Budget - \$15,000 (RBC# 787, 220)			
42.	Behrooz Motazed (Non-tenure) Mechanical Engineering	Research Engineer Assistant II	Assistant Instructor (3/4 T.)	
	Salary Rate - 12 mos.	\$ 7,440 (1971-72)		
	Academic Rate	\$ 5,580 (equiv.)	\$ 9,000	9/1/72
	(RBC# 902)			
43.	Claire E. W. Mulholland Astronomy	Cartographic Technician I	Cartographic Technician II	
	Salary Rate	\$ 6,168 (1971-72)	\$ 8,712	9/1 - 12/31
	Source of Funds: Jet-Propulsion Laboratory Contract (RBC# 699)			

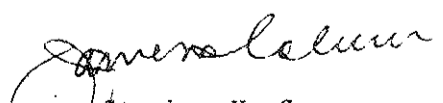
Item No.	Explanation	Present Status	Proposed Status	Effective Dates
44.	Nobuji Nakatani Botany	Postdoctoral Research Associate	Research Scientist Associate I	
	Salary Rate	\$ 7,800 (1971-72)	\$ 10,248	9/1 - 1/15
	Source of Funds: NSF Grant (RBC# 909)			
45.	Anne C. Netick (Non-tenure) Special Education - Training of Teachers of Handicapped Children and Youth	Instructor	Assistant Professor	
	Academic Rate	\$ 9,000 (1971-72)	\$ 12,000	9/1/72
	Source of Funds: HEW - Division of Handicapped Children and Youth Grant (RBC# 401)			
46.	Dinesh R. Pejaver (Non-tenure) Mechanical Engineering	Research Engineer Assistant III	Assistant Instructor (3/4 T.)	
	Salary Rate - 12 mos.	\$ 8,160 (1971-72)		
	Academic Rate (RBC# 1055)	\$ 6,120 (equiv.)	\$ 9,000	9/1/72
47.	Leodocia M. Pope Research in Microbiology	Research Scientist Assistant II	Research Scientist Associate I	
	Salary Rate	\$ 8,160 (1971-72)	\$ 10,248	9/1/72
	Sources of Funds: General Budget Funds - transfer from Research in Microbiology Maintenance and Operation account - 50% and NIH Contract funds - 50%			
	1972-73 Original Budget - \$8,712 (RBC# 563, 33)			
48.	Donald B. Reed (Non-tenure) Mechanical Engineering	Teaching Assistant	Assistant Instructor (3/4 T.)	
	Academic Rate (RBC# 903)	\$ 5,500 (1971-72)	\$ 8,000	9/1/72

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
49.	Marcia L. Robinson The Library	Library Assistant	Professional Librarian, Reference Librarian	
	Salary Rate (RBC# 1093)	\$ 5,124	\$ 8,900	9/7/72
50.	Romeo Rodriguez Botany	Laboratory Research Assistant II		
	Population Research Center		Social Science Research Associate I	
	Salary Rate	\$ 4,020 (1971-72)	\$ 7,236	9/1 - 5/31
	Source of Funds: USPHS Contract (RBC# 1048)			
51.	Charles F. Sadowski (Non-tenure) English	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate (RBC# 277)	\$ 6,400 (1971-72)	\$ 8,400	9/1/72
52.	Donald F. Sanderson (Non-tenure) Philosophy	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate (RBC# 762)	\$ 5,000 (1971-72)	\$ 8,000	9/1/72
53.	M. A. Sastry Physics	Laboratory Research Assistant II		
	Center for Particle Theory		Research Scientist Assistant II	
	Salary Rate	\$ 4,392 (1971-72)	\$ 7,944	9/1 - 9/30
	Source of Funds: Atomic Energy Commission Contract (RBC# 576)			
54.	Ora R. Schwarzwald (Non-tenure) Oriental and African Languages and Literatures	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate (RBC# 694)	\$ 6,000 (1971-72)	\$ 8,000	9/1/72

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
55.	Billy M. Shaw (Non-tenure) General Business	Instructor	Assistant Professor	
	Academic Rate	\$ 9,000 (1971-72)	\$ 13,000	9/1/72
	(RBC# 284)			
56.	Jo Ann T. Slover Measurement and Evaluation Center	Social Science Research Associate IV	Systems Analyst I	
	Salary Rate	\$ 10,020 (1971-72)	\$ 12,816	9/1 - 12/31
	Source of Funds: Center's Wages account			
	1972-73 Original Budget - \$10,704 (RBC# 611)			
57.	Webster L. Smalley (Tenure) Drama	Professor	Professor and Acting Chairman	
	Academic Rate	\$ 17,500 (1971-72)	\$ 19,500	9/1/72
	Source of Funds: Transfer from Unallocated Faculty Salaries			
	1972-73 Original Budget - \$18,000 (RBC# 347, 25)			
58.	Alan D. Thompson (Non-tenure) Extension Teaching and Field Service Bureau	Assistant Instructor	Instructor	
	Academic Rate - 12 mos.	\$ 8,500 (1971-72)	\$ 12,000	9/1/72
	(RBC# 380)			
59.	Kenneth G. Todar Microbiology	Teaching Assistant	Instructor (1972-73 Only)	
	Academic Rate	\$ 5,000 (1971-72)	\$ 9,000	9/1/72
	(RBC# 639)			
60.	George VanderVelde Botany	Postdoctoral Research Associate	Research Scientist Associate IV	
	Salary Rate	\$ 8,520 (1971-72)	\$ 12,816	9/1 - 1/15
	Source of Funds: NSF Grant (RBC# 644)			

Item No.	Explanation	Present Status	Proposed Status	Effective Dates
61.	Charles W. Ward (Non-tenure) Music	Teaching Assistant	Assistant Instructor (1/2 T.)	
	Academic Rate	\$ 5,000 (1971-72)	\$ 8,000	9/1/72
	(RBC# 410)			
62.	Richard L. Watson Marine Science Institute at Port Aransas	Research Scientist Assistant III	Research Scientist Associate III	
	Salary Rate	\$ 8,160 (1971-72)	\$ 11,664	9/1 - 12/31
	Source of Funds: U.S. Army Contract (RBC# 1013)			
63.	Herbert H. Woodson (Tenure) Chemical Engineering	Professor and Chairman	Alcoa Professor and Chairman	
	Academic Rate	\$ 28,000 (1971-72)	\$ 30,500	9/1/72
	Sources of Funds: General Budget funds - 68% and Current Restricted Alcoa Foundation Professorship - 32%			
	1972-73 Original Budget - \$28,500 (RBC# 526, 527)			
64.	Richard L. Wright (Non-tenure) Ethnic Studies	Teaching Assistant	Assistant Instructor (1/4 T.)	
	Academic Rate	\$ 7,200 (1971-72)	\$ 11,200	9/1/72
	African and Afro-American Institute - Academic Development Funds		Assistant Director (1/2 T.)	
	Salary Rate - 12 mos.	\$ 9,600 (equiv.)	\$ 12,000	9/1/72
	(RBC# 908, 1050)			
65.	Christopher V. Yurkanan Computation Center	Technical Staff Assistant III	Computer Programmer I	
	Salary Rate	\$ 5,520 (1971-72)	\$ 10,248	9/1/72
	Sources of Funds: Computation Center Revolving Account (RBC# 643)			

Sincerely yours,



Stephen H. Spurr
President

THE UNIVERSITY OF TEXAS AT EL PASO
El Paso, Texas

November 9, 1972

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in San Antonio on December 8, 1972:

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS

I recommend approval for the use during the 1972-73 school year the following textbooks and other materials written by faculty members:

1. Modern Administrative Practices in Physical Education and Athletics by Resick, Seidel and James G. Mason, Professor in the Department of Health and Physical Education, sold in the Bookstore for \$7.50 per copy with a royalty of 6.66% to each of the authors.
2. Electrical Laboratory Layouts, The Audio Oscillator, The Oscilloscope, Resistors and Resistive Attenuators and Voltage Dividers and Rheostats by Glenn A. Gibson, Associate Professor in the Department of Electrical Engineering, sold in the Bookstore for \$2.00 per copy with no royalty to the author.

GIFTS

The following gifts have been received by The University of Texas at El Paso. I recommend acceptance and that expressions of thanks and appreciation of the Board be sent the donors by the Secretary. In the case of scholarships where the recipient is designated by the donor, it has been determined that the donor is a public or charitable institution and that the donation does not constitute an evasion of taxes.

- | | | |
|--|--|-------------|
| 1. * Ella Maybelle Hocker Trust Funds
El Paso National Bank
Trust Department
P. O. Box 140
El Paso, Texas 79901 | Ella Maybelle Hocker Trust
for the Library | \$17,034.77 |
| 2. The Spencer Foundation
John Hancock Center
875 North Michigan Avenue
Chicago, Illinois 60611
Mr. H. Thomas James, President | For research conducted by
the Cross Cultural South-
west Ethnic Study Center | 15,925.25 |

*No letter of transmittal received from donor.

INTERAGENCY CONTRACTS

I recommend ratification of the following interagency contracts:

1. Interagency Contract No. IAC(72-73)-734 beginning September 1, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas at El Paso, whereby the University agrees to provide services to include taking a physical inventory, tagging and maintaining inventory records on initial equipment purchased from the Hotel Dieu School of Nursing and all subsequent equipment purchased, conduct periodic physical inventories, and the preparation of equipment purchase notices, deletion requests and reports. The University will provide personnel, supplies and computer time to provide the services and will be paid \$341.66 per month by The University of Texas Nursing School (System-wide). The contract was approved by the State Board of Control on September 1, 1972.

INTERAGENCY CONTRACTS (CONTINUED)

2. Interagency Contract No. IAC(72-73)-744 beginning September 1, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas at El Paso whereby the University will furnish general stores supplies, telephone and postage, photographic services, art work, duplication, janitorial supplies, building maintenance supplies, and such other needed supplies and services as The University of Texas Nursing School (System-wide) may consider necessary to its operation. Receiving Agent will not require Performing Agent to furnish any supplies or services not presently available. Receiving Agent will pay Performing Agent at the same rates Performing Agent charges its own internal operating departments. The contract was approved by the State Board of Control on September 1, 1972.

3. Interagency Contract No. IAC(72-73)-901 beginning October 15, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas at El Paso whereby the University will perform consulting services to the physical plant staff as the Receiving Agent may consider necessary to its operation. The services to be performed would be in the form of professional guidance and engineering assistance in the operation of the physical plant and mechanical equipment located at The University of Texas Undergraduate Nursing School at El Paso, a unit of The University of Texas Nursing School (System-wide). For the services rendered under this contract, the Receiving Agent agrees to pay the Performing Agent at the same hourly rates plus 10% overhead which the Performing Agent pays its own professional and engineering physical plant staff. This contract was approved by the State Board of Control on October 10, 1972.

4. Interagency Contract No. IAC(72-73)-717 beginning September 1, 1972 and ending August 31, 1973, between the Texas Employment Commission and The University of Texas at El Paso whereby the University agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission. Receiving Agent may enroll up to 12 employees for the regular sessions and up to 4 employees for the summer session at a cost not to exceed \$1,752.00. This contract was approved by the State Board of Control on September 1, 1972.

NON-GOVERNMENT CONTRACTS AND GRANTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations; personnel appointments and changes will be in accordance with University salary rates and approvals; and travel and purchasing will conform to established procedures.

I recommend your approval and ratification of signatures.

1. Grant AH-528 by which The Robert A. Welch Foundation, Houston, Texas, provides the sum of \$11,686.71 for the first year and \$15,000.00 for the second year for support of research entitled "Molecular Reactions and Interactions." The grant is effective for the period September 1, 1972 through April 30, 1974, and the research will be under the director of Dr. William C. Herndon, Professor of Chemistry.

2. Letter Award, dated September 1, 1972, whereby the Program Administrator, Petroleum Research Fund, American Chemical Society, 1155 16th Street, N.W., Washington, D. C. 20036, awards two grants for fundamental research in the petroleum field. Grant PRF No. 1964-G2,3 dated September 25, 1970, was awarded to Dr. Keith B. Prater in the amount of \$2,000.00. PRF No. 2315-G2, dated October 6, 1971, was awarded to Dr. Michael P. Eastman in the amount of \$2,500.00.

3. Contract dated September 26, 1972, whereby the Administrator, GED Testing Service, One Dupont Circle, Washington, D. C. 20036, renews the annual contract for the operation of an official General Educational Development Testing Service Center for the period October 1, 1972 through September 30, 1973.

THE UNIVERSITY OF TEXAS AT EL PASOFederal Contracts and GrantsDecember 8, 1972

The following contracts, grants and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Amendment No. 6, dated September 7, 1972, to Grant No. OEG-0-71-0547(715), whereby the Grants Officer, Educational Personnel Development Branch, Office of Education, Department of Health, Education and Welfare, Washington, D. C. 20202, extends the grant for one additional academic year from September 1, 1972 through June 30, 1973. The grant amount is increased by \$67,018.00 for the continuation of this inservice Teacher Corps program. The majority of the expenditures from this award will be made in El Paso County.
2. Letter Amendment No. 1, dated September 27, 1972, to Grant GW-7303, whereby the Grants Officer, National Science Foundation, Washington, D. C. 20550, extends the expiration date of the grant to June 30, 1973 without additional funds. All other grant conditions remain unchanged. The majority of the expenditures from this award will be made in El Paso County.
3. Amendment No. 1, dated September 30, 1972, to contract between Texas Education Agency and The University of Texas at El Paso (Project No. 14905104), whereby the Commissioner of Education, Texas Education Agency, 201 East 11th Street, Austin, Texas 78701, extends the termination date for the contract to May 31, 1973 with no increase in funding. All other terms of the contract remain in full force and effect. The majority of the expenditures from this award will be made in El Paso County.
4. Contract No. C/D071-501, dated September 26, 1972, whereby the Commissioner of Education, Texas Education Agency, 201 East 11th Street, Austin, Texas 78701, enters into an agreement with The University of Texas at El Paso to furnish special and technical services to assist the Texas Education Agency in the implementation and conduct of the Texas Teacher Center Project, for the period beginning September 1, 1972 and ending August 31, 1973. The total payment under this contract shall not exceed the sum of \$95,000.00. The majority of the expenditures from this award will be made in El Paso County.
5. Order No. DABE32-73-D-1578, dated October 3, 1972, to Basic Agreement No. DABD07-71-A-0001, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, requests that 330 students be enrolled in the on-post Fall Semester 1972 for 1,287 credit hours for which the government undertakes a total obligation of \$14,478.75. The majority of the expenditures from this award will be made in El Paso County.
6. Delivery Order No. 0336 (ROTC-1) FY-73, dated October 18, 1972, to Basic Agreement No. DABE34-72-A-0371, whereby the Contracting Officer, Procurement Division, DIO, Fort Sam Houston, Texas 78234, awards \$12,551.00 for educational services for 33 students for the Fall and Spring Semesters 1972-73. The majority of the expenditures from the award will be made in El Paso County.
7. Delivery Order No. 0337 (ROTC-2) FY-73, dated October 18, 1972, to Basic Agreement No. DABE34-72-A-0371, whereby the Contracting Officer, Procurement Division, DIO, Fort Sam Houston, Texas 78234, awards \$1,696.00 for educational services for 6 students for the Fall and Spring Semesters 1972-73. The majority of the expenditures from this award will be made in El Paso County.
8. Contract No. DABE32-73-M-1246 BC, dated October 19, 1972, whereby the Contracting Officer, Procurement Division, DIO, P. O. Box 6078, Fort Bliss, Texas 79906, awards \$300.00 for a course in advanced management to be conducted at Fort Bliss during the period November 13, 1972 through November 17, 1972. The course will cover current problems and concepts of management. The majority of the expenditures from this award will be made in El Paso County.

THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to the 1971-72 Operating Budget
December 8, 1972

The following amendments to the 1971-72 budget are written on the basis of "budget rates" rather than "freeze rates" resulting from the President's Executive Order. For the duration of the wage-price freeze, while reported amendments to the budget are based on budget rates, all payrolls are processed in compliance with the rules, regulations, and guidelines issued under authority of the Executive Order.

EDUCATIONAL AND GENERAL

GENERAL ADMINISTRATION AND STUDENT SERVICES

Office of the Registrar

1. Accept the resignation of Kenneth A. O'Neal, Associate Registrar, effective August 23, 1972, and lapse to Unallocated Salaries \$247.31 budgeted for this position. (RBC 514)

Office of the Vice President for Student Affairs

2. Transfer of Funds:

From: Wages	\$580.65
To: Student Counseling Service - Wages	580.65
For: Mr. Keith Tucker's resignation was effective August 31, 1972. There were no funds available in the Counseling Service to pay his successor, Dr. Donald Paulson, for his August service and it was necessary to transfer funds from the Office of the Vice President for Student Affairs for this purpose. (RBC 510)	

Student Counseling Service

3. Appoint Donald L. Paulson as Director effective August 16 through 31, 1972, at an annual rate of \$13,500.00 with the necessary funds in the amount of \$580.65 to come from the appropriation for Wages. (RBC 511)

RESIDENT INSTRUCTION

REAPPROPRIATION OF FUNDS

4. Approve the reappropriation of the following balances from the 1971-72 budget. (RBC 516)

Mechanical Engineering - Equipment	\$ 1,160.00
Metallurgical Engineering - Equipment	18,500.00
Drama and Speech - Equipment	456.00
	\$20,116.00

1972 SUMMER SESSION

Civil Engineering

5. Change the appointment date of Herbert H. Bartel, Jr. (tenure), Professor (2/3 Time) and Chairman of the Department of Civil Engineering, from August 1, 1972 to July 16, 1972 for the Second Term of the 1972 Summer Session, at his full-time nine-months rate of \$20,600.00 with the additional funds in the amount of \$763.00 to come from Unallocated Salaries. (RBC 512)

Drama and Speech

6. Change the status of Penny M. Byrne (non-tenure) from Instructor (1/2 Time) to Instructor (Full-time) in the Department of Drama and Speech effective July 16, 1972 for the Second Term of the 1972 Summer Session, at her nine-months rate of \$8,400.00 with the necessary funds in the amount of \$700.00 to come from the vacant position of Instructor in the Department of English in the amount of \$2,666.00 with the unused portion of \$1,966.00 lapsed to Unallocated Salaries. (RBC 515)

ORGANIZED RESEARCH

University Research Institute

7. Appoint Yu-Cheng Liu as Research Engineer/Scientist Associate IV (1/2 Time) effective June 1 through July 15, 1972, at his full-time nine-months rate of \$12,000.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,000.00 to come from the appropriation for University Research Institute. He will also serve as Research Engineer/Scientist Associate IV (1/2 Time) in the School of Engineering Gift Fund. (RBC 509)

EDUCATIONAL AND GENERAL (CONTINUED)
OPERATION AND MAINTENANCE OF PHYSICAL PLANT
General Services

8. Transfer of Funds:

From: Maintenance and Operation	\$1,220.00
To: Grounds Maintenance - Maintenance and Operation	1,220.00
For: Transfer between departments and similar appropriations to allow the Physical Plant to service its needs more effectively. (RBC 506)	

Custodial Services

9. Transfer of Funds:

From: Maintenance and Operation	\$1,705.00
To: Building Maintenance - Maintenance and Operation	865.00
Grounds Maintenance - Maintenance and Operation	840.00
For: Transfer between departments and similar appropriations to allow the Physical Plant to service its needs more effectively. (RBC 507)	

RESTRICTED CURRENT FUNDS
REAPPROPRIATION OF FUNDS

10. Approve the reappropriation of the following balances from the 1971-72 budget. (RBC 517)

<u>Frank B. Cotton Trust</u>	
Travel - Recruiting	\$ 192.68
Special Services Program for Student Assistance - Research Evaluation	
Non-Teaching Salaries	1,562.00
Wages	208.44
Maintenance, Operation and Equipment	685.57
F.I.C.A., W.C.I. and T.U.C.	579.56
<u>Excellence Fund</u>	
Symposium on 1972 Presidential Election	4,317.14

OTHER RESTRICTED CURRENT FUNDS

School of Engineering Gift Fund

11. Appoint Yu-Cheng Liu as Research Engineer/Scientist Associate IV (1/2 Time) effective June 1 through July 15, 1972, at his full-time nine-months rate of \$12,000.00 as Assistant Professor of Electrical Engineering with the necessary funds in the amount of \$1,000.00 to come from School of Engineering Gift Fund. He will also serve as Research Engineer/Scientist Associate IV (1/2 Time) in Organized Research - University Research Institute. (RBC 508)

AUXILIARY ENTERPRISES

Student Activities Fees

12. Transfer of Funds:

From: Auxiliary Administration	\$11,558.52
Interest on Restricted Current Funds Time Deposits	31,982.48
To: Student Activities Fees	43,541.00
For: Due to the decrease in enrollment during 1971-72, the Student Services Fees estimated income was not realized. Funds from this source were allocated to the various activities in the full amounts shown in the budget and resulted in a deficit in the Student Activities Fees account. This change eliminates the deficit. (RBC 518)	

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THE UNIVERSITY OF TEXAS AT EL PASO
Amendments to the 1972-73 Operating Budget
December 8, 1972

The following amendments to the 1972-73 budget are written on the basis of "budget rates" rather than "freeze rates" resulting from the President's Executive Order. For the duration of the wage-price freeze, while reported amendments to the budget are based on budget rates, all payrolls are processed in compliance with the rules, regulations, and guidelines issued under authority of the Executive Order.

EDUCATIONAL AND GENERAL

RESIDENT INSTRUCTION

SCHOOL OF BUSINESS ADMINISTRATION

Accounting, Business and Economics and Finance

13. Budgets of the three departments have been reconstituted effective September 1, 1972, in a way that would least offset their operational needs. The reallocation involved a transfer in the amount of \$1,244.00 to the Department of Accounting from the Department of Business in the amount of \$1,128.00 and from the Department of Economics and Finance in the amount of \$116.00. (RBC 38)

Accounting

14. Appoint Charles M. Fruithandler (non-tenure) as Instructor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$5,800.00 with the necessary funds in the amount of \$1,450.00 to come from the appropriation for Instructors, Part-time. (RBC 45)

Business

15. Correct the full-time nine-months rate of Glenn L. Palmore (non-tenure), Assistant Professor (1/2 Time), effective September 1, 1972, from \$13,000.00 to \$14,300.00 with the necessary additional funds in the amount of \$650.00 to come from Unallocated Salaries. (RBC 39)

16. Appoint Martha B. Garrison (non-tenure) as Instructor (3/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$4,800.00 with the necessary funds in the amount of \$1,800.00 to come from the appropriation for Instructors, Part-time. (RBC 47)

17. Appoint Carl T. Johnson (non-tenure) as Instructor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$5,600.00 with the necessary funds in the amount of \$1,400.00 to come from the appropriation for Instructors, Part-time. (RBC 48)

18. Appoint William G. Shaw (non-tenure) as Instructor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$5,600.00 with the necessary funds in the amount of \$1,400.00 to come from the appropriation for Instructors, Part-time. (RBC 49)

Economics and Finance

19. Adjust the nine-months rate of Weldon C. Neill (tenure), Assistant Professor, effective September 1, 1972 from \$12,900.00 to \$12,400.00 and lapse to Unallocated Salaries \$500.00 budgeted for this position. He has not completed the requirements for the doctoral degree. (RBC 37)

SCHOOL OF EDUCATION

Curriculum and Instruction

20. Increase the nine-months rate of Mary L. Aho (tenure), Assistant Professor, effective September 1, 1972 from \$10,200.00 to \$10,800.00 with the necessary funds in the amount of \$600.00 to come from Unallocated Salaries. Dr. Aho was awarded the doctoral degree in June, 1971. (RBC 3)

21. Accept the resignation of John E. Uxer (non-tenure), Lecturer (1/4 Time), effective before September 1, 1972, and lapse to Unallocated Salaries \$3,200.00 budgeted for this position. (RBC 50)

22. Accept the resignation of Charles W. Benson (non-tenure), Lecturer (1/4 Time), effective before September 1, 1972, and lapse to Unallocated Salaries \$2,800.00 budgeted for this position. (RBC 51)

23. Accept the resignation of Marie E. Barker (non-tenure), Instructor, effective before September 1, 1972, and lapse to Unallocated Salaries \$10,300.00 budgeted for this position. (RBC 52)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)EDUCATIONAL AND GENERAL (CONTINUED)RESIDENT INSTRUCTION (CONTINUED)SCHOOL OF EDUCATION (CONTINUED)Curriculum and Instruction (Continued)

24. Accept the resignation of Beulah M. Kidson (non-tenure), Associate Professor, effective before September 1, 1972, and lapse to Unallocated Salaries \$13,000.00 budgeted for this position. (RBC 53)

25. Appoint Daniel A. Kies (non-tenure) as Associate Professor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$13,000.00 with the necessary funds to come from Unallocated Salaries. (RBC 54)

26. Appoint Dowell H. Williams (non-tenure) as Assistant Professor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$9,900.00 with the necessary funds to come from Unallocated Salaries. (RBC 55)

27. Correct an error in the printed budget by designating as tenure, Luiz F. Natalicio, Associate Professor effective September 1, 1972. (RBC 59)

28. Change the status of Richard W. Burns (tenure) from Professor (Full-time) to Professor (2/3 Time) effective September 1, 1972 for the 1972 Fall Semester, at his full-time nine-months rate of \$16,800.00 and lapse to Unallocated Salaries \$2,800.00 budgeted for this position. His appointment for the 1973 Spring Semester remains unchanged. He will also serve as Professor (1/3 Time) in HEW Grant OEG-0-71-0547(715) Teacher Corps Program - 2nd Year. (RBC 77)

29. Appoint Seth J. Edwards (non-tenure) as Associate Professor (3/4 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$12,900.00 with the necessary funds in the amount of \$9,675.00 to come from Unallocated Salaries. He will also serve as Associate Professor (1/4 Time) in Contract CD 071-501 Teacher Center Project. (RBC 79)

30. Change the status of Joe L. Klingstedt (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (1/2 Time) effective September 1, 1972 for the 1972-73 Long Session, at his full-time nine-months rate of \$12,000.00 and lapse to Unallocated Salaries \$6,000.00 budgeted for this position. He will also serve as Assistant Professor (1/2 Time) in Contract CD 071-501 Teacher Center Project. (RBC 81)

31. Change the status of Eldon E. Ekwall (tenure) from Associate Professor (Full-time) to Associate Professor (2/3 Time) effective September 1, 1972 for the 1972 Fall Semester, at his full-time nine-months rate of \$14,000.00 and lapse to Unallocated Salaries \$2,333.00 budgeted for this position. His appointment for the 1973 Spring Semester remains unchanged. He will also serve as Associate Professor (1/3 Time) in HEW Grant OEG-0-71-0547(715) Teacher Corps Program - 2nd Year. (RBC 83)

32. Appoint Carlos A. Garcia (non-tenure) as Associate Professor (Visiting) (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$12,600.00 with the necessary funds in the amount of \$1,575.00 to come from Unallocated Salaries. He will also serve as Associate Professor (Visiting) (3/4 Time) in HEW Grant OEG-0-71-0547(715) Teacher Corps Program - 2nd Year. (RBC 85)

Educational Psychology and Guidance

33. Accept the resignation of David Mattos (non-tenure), Associate Professor, effective before September 1, 1972, and lapse to Unallocated Salaries \$13,000.00 budgeted for this position. (RBC 56)

34. Appoint Trisha D. Adkins (non-tenure) as Lecturer (Visiting) (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$4,000.00 with the necessary funds in the amount of \$500.00 to come from Unallocated Salaries. (RBC 57)

35. Change the status of Ronald V. Kidd (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (3/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at his full-time nine-months rate of \$11,000.00 and lapse to Unallocated Salaries \$1,375.00 budgeted for this position. His appointment for the 1973 Spring Semester remains unchanged. He will also serve as Assistant Professor (1/4 Time) in HEW Grant OEG-0-71-0547(715) Teacher Corps Program - 2nd Year. (RBC 87)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)EDUCATIONAL AND GENERAL (CONTINUED)RESIDENT INSTRUCTION (CONTINUED)SCHOOL OF EDUCATION (CONTINUED)Educational Administration

36. Appoint Gerald J. Cason (non-tenure) as Lecturer (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$10,000.00 with the necessary funds in the amount of \$1,250.00 to come from the appropriation for Teaching Assistants. (RBC 24)

Health and Physical Education

37. Appoint Linda A. Shoop (non-tenure) as Instructor (1/2 Time) (Pool Director) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$7,500.00 with the necessary funds in the amount of \$3,750.00 to come from the appropriation for the vacant position of Instructor (1/2 Time) (Pool Director) in the same amount. (RBC 25)

SCHOOL OF ENGINEERINGCivil Engineering

38. Change the status of Howard G. Applegate (tenure) from Professor (Full-time) to Professor (11/12 Time) effective September 1, 1972 for the 1972-73 Long Session, at his full-time nine-months rate of \$18,000.00 and lapse to Unallocated Salaries \$1,500.00 budgeted for this position. He will also serve as Research Engineer (1/12 Time) in Contract EPA 801028 Treatment of Organic Wastewater. (RBC 62)

39. Change the status of Anthony J. Tarquin (non-tenure) from Assistant Professor (Full-time) to Assistant Professor (5/6 Time) effective September 1, 1972 for the 1972-73 Long Session, at his full-time nine-months rate of \$13,800.00 and lapse to Unallocated Salaries \$2,300.00 budgeted for this position. He will also serve as Research Engineer (1/6 Time) in Contract EPA 801028 Treatment of Organic Wastewater. (RBC 64)

Electrical Engineering

40. Accept the resignation of John L. Prince (non-tenure), Assistant Professor, effective before September 1, 1972, and lapse to Unallocated Salaries \$13,500.00 budgeted for this position. (RBC 41)

41. Appoint Clyde R. Nichols (non-tenure) as Lecturer (1/8 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$16,000.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries. (RBC 42)

42. Appoint Carl L. Wright (non-tenure) as Instructor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$7,500.00 with the necessary funds in the amount of \$1,875.00 to come from Unallocated Salaries. (RBC 43)

SCHOOL OF LIBERAL ARTSArt

43. Appoint Dennis J. Evans (non-tenure) as Instructor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$9,500.00 with the funds to come from the appropriation for the vacant position of Instructor in the amount of \$9,800.00 with the unused portion of \$300.00 lapsed to Unallocated Salaries. (RBC 5)

44. Appoint John W. Hogan (non-tenure) as Instructor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$6,400.00 with the necessary funds in the amount of \$1,600.00 to come from the appropriation for Instructors, Part-time. (RBC 6)

Drama and Speech

45. Appoint John C. Sattler (non-tenure) as Assistant Professor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$10,500.00 with the necessary funds to come from Unallocated Salaries. (RBC 7)

English

46. Increase the nine-months rate of James K. Mortensen (tenure), Assistant Professor, effective September 1, 1972 from \$11,300.00 to \$11,500.00 with the additional funds in the amount of \$200.00 to come from Unallocated Salaries. (RBC 4)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)EDUCATIONAL AND GENERAL (CONTINUED)RESIDENT INSTRUCTION (CONTINUED)SCHOOL OF LIBERAL ARTS (CONTINUED)English (Continued)

47. Accept the resignation of Philip D. Ortego (non-tenure), Assistant Professor, effective before September 1, 1972, and lapse to Unallocated Salaries \$11,400.00 budgeted for this position. (RBC 8)

48. Appoint Nancy V. Wood (non-tenure) as Lecturer (1/2 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$4,000.00 to come from the appropriation for the vacant position of Instructor in the amount of \$8,000.00 with the unused portion of \$4,000.00 lapsed to Unallocated Salaries. (RBC 9)

49. Appoint Thomas A. Green, Jr. (non-tenure) as Instructor effective September 1, 1972 for the 1972 Fall Semester, at a nine-months rate of \$8,000.00 with the necessary funds in the amount of \$4,000.00 to come from Unallocated Salaries. (RBC 10)

50. Appoint Katherine A. Heinemann (non-tenure) as Instructor effective September 1, 1972 for the 1972 Fall Semester, at a nine-months rate of \$8,200.00 with the necessary funds in the amount of \$4,100.00 to come from the appropriation for the vacant position of Assistant Professor in the amount of \$5,250.00 with the unused portion of \$1,150.00 lapsed to Unallocated Salaries. (RBC 11)

History

51. Accept the resignation of Marina Wikramanayake (non-tenure), Assistant Professor (Visiting), effective before September 1, 1972 and lapse to Unallocated Salaries \$10,500.00 budgeted for this position. (RBC 12)

52. Appoint Florence P. Dick (non-tenure) as Instructor (3/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$9,000.00 with the necessary funds in the amount of \$3,375.00 to come from Unallocated Salaries. (RBC 13)

Linguistics

53. Grant leave of absence to Eleanor G. Cotton (tenure), Instructor, effective January 16, 1973 for the 1973 Spring Semester, at her nine-months rate of \$9,100.00 and lapse to Unallocated Salaries \$4,550.00 budgeted for this position. (RBC 14)

54. Promote Charles G. Elerick (non-tenure) from Instructor to Assistant Professor effective September 1, 1972, and increase his nine-months rate from \$9,500.00 to \$10,500.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries. Dr. Elerick has completed all requirements for his doctoral degree which was awarded August 26, 1972. (RBC 15)

55. Appoint Richard L. Hayden (non-tenure) as Laboratory Instructor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$7,000.00 with the funds to come from the appropriation for the vacant position of Laboratory Instructor in the same amount. (RBC 16)

Mass Communication

56. Transfer of Funds:

From: Mass Communication	\$116,850.00
To: Mass Communication - Journalism	
Faculty Salaries	35,400.00
Classified Salaries	5,364.00
Wages	1,655.00
Maintenance and Operation	5,000.00
Equipment	1,800.00
Travel	450.00
Mass Communication - Radio/Television	
Administrative and Professional Salaries	1,300.00
Faculty Salaries	26,650.00
Classified Salaries	25,296.00
Wages	4,965.00
Maintenance and Operation	7,980.00
Equipment	540.00
Travel	450.00

For: To split the original budget for Mass Communication effective September 1, 1972 into separate budgets for Journalism and Radio/Television. (RBC 30)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)EDUCATIONAL AND GENERAL (CONTINUED)RESIDENT INSTRUCTION (CONTINUED)SCHOOL OF LIBERAL ARTS (CONTINUED)Mass Communication - Journalism

57. Appoint Francisco J. Lewels, Jr. (non-tenure) as Assistant Professor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$12,000.00 with the necessary funds in the amount of \$3,000.00 to come from the appropriation for the vacant position of Assistant Professor in the amount of \$10,400.00 and lapse the unused portion of \$7,400.00 to Unallocated Salaries. (RBC 31)

58. Appoint Gayle B. Malloy (non-tenure) as Instructor (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries. (RBC 32)

59. Appoint Albert Nedow (non-tenure) as Instructor (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from Unallocated Salaries. (RBC 33)

Mass Communication - Radio/Television

60. Reappoint Louis H. Valles as Operations Manager, Radio Station KTEP (1/8 Time) effective September 1, 1972 through August 31, 1973, at his full-time annual rate of \$7,200.00 with the necessary funds in the amount of \$900.00 to come from the appropriation for the vacant position of Radio-TV Production Supervisor in the amount of \$7,584.00 and lapse the unused portion of \$6,684.00 to Unallocated Salaries. He will also serve as Operations Manager, Radio Station KTEP (7/8 Time) in the Corporation for Public Broadcasting. (RBC 35)

61. Appoint Jerry K. Rose (non-tenure) as Instructor (1/4 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$7,200.00 with the necessary funds in the amount of \$1,800.00 to come from Unallocated Salaries. (RBC 36)

Modern Languages

62. Correct an error in the printed budget by designating as tenure, Gloria C. Astiazaran, Assistant Professor effective September 1, 1972. (RBC 60)

Music

63. Appoint Daniel L. Wright (non-tenure) as Assistant Professor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$11,500.00 with the funds to come from the appropriation for the vacant position of Associate Professor in the amount of \$12,300.00 and lapse the unused portion of \$800.00 to Unallocated Salaries. (RBC 17)

64. Accept the resignation of Lisa G. Woodul (non-tenure), Instructor (1/2 Time), effective before September 1, 1972 and lapse to Unallocated Salaries \$4,250.00 budgeted for this position. (RBC 18)

65. Change the status of Darlene L. Evers (non-tenure) from Instructor (1/2 Time) to Instructor (Full-time) effective September 1, 1972 for the 1972-73 Long Session, at her full-time nine-months rate of \$8,500.00 with the necessary funds in the amount of \$4,250.00 to come from Unallocated Salaries. (RBC 19)

Philosophy

66. Correct an error in the printed budget by designating as tenure William C. Springer, Associate Professor effective September 1, 1972. (RBC 61)

Psychology

67. Appoint Howard M. Tamler (non-tenure) as Assistant Professor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$11,500.00 with the funds to come from the appropriation for the vacant position of Associate Professor in the amount of \$10,200.00 and Instructors, Part-time in the amount of \$1,300.00. (RBC 20)

68. Appoint Alfred G. Koestler (non-tenure) as Assistant Professor (1/2 Time) effective September 1, 1972 for the 1972 Fall Semester and Assistant Professor (Full-time) for the 1973 Spring Semester, at a full-time nine-months rate of \$13,000.00 with the necessary funds in the amount of \$9,750.00 to come from the appropriation for the vacant position of Assistant Professor in the amount of \$11,000.00 and lapse the unused portion of \$1,250.00 to Unallocated Salaries. (RBC 21)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)EDUCATIONAL AND GENERAL (CONTINUED)RESIDENT INSTRUCTION (CONTINUED)SCHOOL OF LIBERAL ARTS (CONTINUED)Psychology (Continued)

69. Appoint Paul Williams (non-tenure) as Lecturer (1/4 Time) effective September 1, 1972 for the 1972 Fall Semester, at a full-time nine-months rate of \$8,000.00 with the necessary funds in the amount of \$1,000.00 to come from the appropriation for Instructors, Part-time. (RBC 22)

Sociology

70. Change the rank of Nathan Zirl (non-tenure) from Assistant Professor to Lecturer effective September 1, 1972 for the 1972-73 Long Session, at no change in his full-time nine-months rate of \$12,000.00. (RBC 23)

71. Appoint Lydia R. Aguirre (non-tenure) as Lecturer (3/10 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$12,000.00 with the necessary funds in the amount of \$3,600.00 to come from the appropriation for the vacant position of Assistant Professor (3/10 Time) in the same amount. (RBC 71)

Chicano Studies Program

72. Accept the resignation of Philip D. Ortego, Director (12/100 Time), effective before September 1, 1972, and lapse to Unallocated Salaries \$2,000.00 budgeted for this position. (RBC 44)

SCHOOL OF SCIENCEVarious Departments

73. Transfer of Funds:

From: Summer Session	\$28,925.00
To: Biological Sciences	7,500.00
Chemistry	1,175.00
Geological Sciences	5,250.00
Mathematics	2,500.00
Physics	12,500.00

For: To increase the Teaching Assistants appropriations for the above departments as commitments were made for Graduate Students to serve as Graduate Assistants for the 1972-73 school year on the basis of the figures as they appeared in the first draft of the budget. The appropriations for Teaching Assistants in these departments were cut back from the first draft in order to provide for salary increases. (RBC 1)

Biological Sciences

74. Change the status of Gordon W. Robertstad (tenure) from Professor (Full-time) to Professor (Part-time) effective September 1, 1972 for the 1972-73 Long Session, at his full-time nine-months rate of \$17,000.00 and lapse to Unallocated Salaries \$5,500.00 budgeted for this position. He will also serve as Director (Part-time) in PHS Grant 1 506 RR 08012-01 Biomedical Research Internship. (RBC 72)

75. Appoint Larry P. Jones (non-tenure) as Lecturer (1/2 Time) effective September 1, 1972 for the 1972-73 Long Session, at a full-time nine-months rate of \$11,000.00 with the necessary funds in the amount of \$5,500.00 to come from Unallocated Salaries. He will also serve as Research Associate (1/2 Time) in PHS Grant 1 506 RR 08012-01 Biomedical Research Internship. (RBC 74)

Geological Sciences

76. Accept the resignation of William S. Strain (tenure), Professor, as Department Chairman effective before September 1, 1972. He will continue to serve as Professor for the 1972-73 Long Session. (RBC 26)

77. Appoint William N. McAnulty (tenure), Professor, as Interim Chairman of the Department of Geological Sciences effective September 1, 1972. (RBC 27)

78. Correct the beginning date of appointment for George A. Kiersch (tenure), L. A. Nelson Professor, from January 16, 1973 to January 1, 1973, at his nine-months rate of \$21,000.00 with the additional funds in the amount of \$1,167.00 to come from Unallocated Salaries. (RBC 46)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)EDUCATIONAL AND GENERAL (CONTINUED)RESIDENT INSTRUCTION (CONTINUED)SCHOOL OF SCIENCE (CONTINUED)Mathematics

79. Accept the resignation of Charles W. Neville (non-tenure), Assistant Professor, effective before September 1, 1972, and lapse to Unallocated Salaries \$11,000.00 budgeted for this position. (RBC 28)

80. Appoint Andreas N. Philippou (non-tenure) as Assistant Professor effective September 1, 1972 for the 1972-73 Long Session, at a nine-months rate of \$12,500.00 with the funds to come from the appropriation for Teaching Assistants in the amount of \$1,500.00 and from Unallocated Salaries in the amount of \$11,000.00. (RBC 29)

ORGANIZED RESEARCHBureau of Business and Economic Research

81. Correct the full-time nine-months rate of Glenn L. Palmore, Director (1/2 Time), effective September 1, 1972 through August 31, 1973, from \$13,000.00 to \$14,300.00 with the necessary additional funds in the amount of \$866.00 to come from Unallocated Salaries. (RBC 40)

OPERATION AND MAINTENANCE OF PHYSICAL PLANTGeneral Services

82. Transfer of Funds:

From: Building Maintenance - Maintenance and Operation	\$3,000.00
To: Maintenance and Operation	3,000.00
For: Transfer between departments and similar appropriations to allow the Physical Plant to service its needs more effectively. (RBC 90)	

SPECIAL ITEMSInter-American Institute

83. Transfer of Funds:

From: Maintenance and Operation	\$200.00
To: Wages	200.00
For: Transfer between dissimilar appropriations to allow the department to service its needs more effectively. (RBC 94)	

CONTRACT RESEARCH & SERVICESSchellenger Research Laboratory

84. Change the status of Miguel Izquierdo from Research Engineer - Scientist Associate V (87/100 Time) to Research Physicist (3/4 Time) effective September 1, 1972 through May 31, 1973, and adjust his salary from a full-time annual rate of \$14,736.00 to his full-time nine-months rate of \$11,520.00 as Instructor of Electrical Engineering, and lapse to unencumbered salaries \$4,659.00 budgeted for this position. He will also serve as Instructor (1/8 Time) in the Department of Electrical Engineering. (RBC 95)

85. Change the status of Jerry L. Collins from Research Engineer - Scientist Associate to Research Physicist (3/4 Time) effective September 1, 1972 through May 31, 1973 and adjust her annual rate from \$10,704.00 to \$12,000.00 and lapse to unencumbered salaries \$3,954.00 budgeted for this position. (RBC 96)

OEG Grant CG 8669 F/O - High School Equivalency Program - 6th Year

86. To increase the salary roster from \$77,364.00 to \$82,264.00. This involves an adjustment of the salary roster for this contract including some small salary rate adjustments as well as the addition of the position of an associate director. All adjustments are authorized in the contract and have been approved by the Contracting Officer. (RBC 89)

HEW Grant OEG-0-71-0547(715) Teacher Corps Program - 2nd Year

87. Appoint Richard W. Burns as Professor (1/3 Time) effective September 1, 1972 through January 15, 1973, at his full-time nine-months rate of \$16,800.00 as Professor of Curriculum and Instruction with the necessary funds in the amount of \$2,800.00 to come from budgeted salaries for this grant. He will also serve as Professor (2/3 Time) in the Department of Curriculum and Instruction. (RBC 78)

88. Appoint Eldon E. Ekwall as Associate Professor (1/3 Time) effective September 1, 1972 through January 15, 1973, at his full-time nine-months rate of \$14,000.00 as Associate Professor of Curriculum and Instruction with the necessary funds in the amount of \$2,333.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (2/3 Time) in the Department of Curriculum and Instruction. (RBC 84)

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)CONTRACT RESEARCH AND SERVICES (CONTINUED)HEW Grant OEG-0-71-0547(715) - Teacher Corps Program - 2nd Year (Continued)

89. Appoint Carlos A. Garcia as Associate Professor (Visiting) (3/4 Time) effective September 1, 1972 through January 15, 1973, at his full-time nine-months rate of \$12,600.00 as Associate Professor (Visiting) of Curriculum and Instruction with the necessary funds in the amount of \$4,725.00 to come from budgeted salaries for this grant. He will also serve as Associate Professor (Visiting) (1/4 Time) in the Department of Curriculum and Instruction. (RBC 86)

90. Appoint Ronald V. Kidd as Assistant Professor (1/4 Time) effective September 1, 1972 through January 15, 1973, at his full-time nine-months rate of \$11,000.00 as Assistant Professor of Educational Psychology and Guidance with the necessary funds in the amount of \$1,375.00 to come from budgeted salaries for this grant. He will also serve as Assistant Professor (3/4 Time) in the Department of Educational Psychology and Guidance. (RBC 88)

HEW Grant 20-P-3007/6-03 - Undergraduate Social Work

91. Change the rank of Nathan Zirl from Assistant Professor to Lecturer effective September 1, 1972, at no change in his full-time nine-months rate of \$12,000.00 as Lecturer in the Department of Sociology. (RBC 23)

Texas Education Agency Contract CD 071-501 - Teacher Center Project

92. Appoint Seth J. Edwards as Associate Professor (1/4 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$12,900.00 as Associate Professor of Curriculum and Instruction with the necessary funds in the amount of \$3,225.00 to come from budgeted salaries for this contract. He will also serve as Associate Professor (3/4 Time) in the Department of Curriculum and Instruction. (RBC 80)

93. Appoint Joe L. Klingstedt as Assistant Professor (1/2 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$12,000.00 as Assistant Professor of Curriculum and Instruction with the necessary funds in the amount of \$6,000.00 to come from budgeted salaries for this contract. He will also serve as Assistant Professor (1/2 Time) in the Department of Curriculum and Instruction. (RBC 82)

Environmental Protection Agency Contract 801028 - Treatment of Organic Wastewater

94. Appoint Howard G. Applegate as Research Engineer (1/12 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$18,000.00 as Professor of Civil Engineering with the necessary funds in the amount of \$1,500.00 to come from budgeted salaries for this contract. He will also serve as Professor (11/12 Time) in the department of Civil Engineering. (RBC 63)

95. Appoint Anthony J. Tarquin as Research Engineer (1/6 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$13,800.00 as Assistant Professor in Civil Engineering with the necessary funds in the amount of \$2,300.00 to come from the budgeted salaries for this contract. He will also serve as Assistant Professor (5/6 Time) in the Department of Civil Engineering. (RBC 65)

PHS Grant 1 506 RR 08012-01 - Biomedical Research Internship

96. Appoint Gordon W. Robertstad as Director (Part-time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$17,000.00 as Professor of Biological Sciences with the necessary funds in the amount of \$5,500.00 to come from budgeted salaries for this grant. He will also serve as Professor (Part-time) in the Department of Biological Sciences. (RBC 73)

97. Appoint Larry P. Jones as Research Associate (1/2 Time) effective September 1, 1972 through May 31, 1973, at his full-time nine-months rate of \$11,000.00 as Lecturer of Biological Sciences with the necessary funds in the amount of \$5,500.00 to come from budgeted salaries for this grant. He will also serve as Lecturer (1/2 Time) in the Department of Biological Sciences. (RBC 75)

RESTRICTED CURRENT FUNDSExcellence Fund

98. Transfer of Funds:

From:	Symposium on the 1972 Presidential Election	\$5,000.00
To:	Excellence Fund - Balance	5,000.00
For:	To lapse the amount appropriated for the Symposium on the 1972 Presidential Election. Since the unexpended balances for this activity for 1971-72 are being reappropriated, these funds will not be needed. (RBC 97)	

RECOMMENDED AMENDMENTS TO 1972-73 BUDGET (CONTINUED)OTHER RESTRICTED CURRENT FUNDSCorporation for Public Broadcasting - Mass Communication

99. Reappoint Louis A. Valles as Operations Manager, Radio Station KTEP (7/8 Time) effective September 1, 1972 through April 30, 1973, at his full-time annual rate of \$7,200.00 with the necessary funds in the amount of \$4,200.00 to come from budgeted salaries for this grant. He will also serve as Operations Manager, Radio Station KTEP (1/8 Time) in the Department of Mass Communication - Radio/Television. (RBC 34)

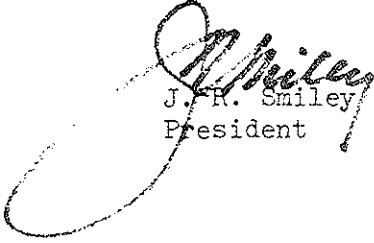
AUXILIARY ENTERPRISESStudent Activities Office100. Transfer of Funds:

From: Salaries	\$17,921.00
F.I.C.A., W.C.I. and T.U.C.	1,043.00
To: Josephine Clardy Fox Fund	18,964.00
For: This activity is deleted as a part of the Auxiliary Enterprises budget and will become a part of the Cultural Entertainment budget. (RBC 91)	

Cultural Entertainment101. Transfer of Funds:

From: Maintenance and Operation	\$18,964.00
To: Salaries and Wages	17,921.00
F.I.C.A., W.C.I. and T.U.C.	1,043.00
For: Transfer between dissimilar appropriations to allow this department to take over the functions of the deleted Student Activities Office. (RBC 92)	

Sincerely,


J. R. Smiley
President

THE UNIVERSITY OF TEXAS AT ARLINGTON

Arlington, Texas

October 31, 1972

Dr. Charles A. LeMaistre, Chancellor
 The University of Texas System
 Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in San Antonio, Texas on December 8, 1972:

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS

I recommend that the following faculty-authored books be approved for use as textbooks:

School of Engineering

1. *Transient Analysis of Circuits, by Professors S. F. Crumb and C. W. Jiles, which sells for \$7.50, with no royalty to authors
2. *Experiment in Electrical Engineering, Labs I and II, by Professor F. L. Cash, which sells for \$3.75, with no royalty to author

RESEARCH AND OTHER ACADEMIC CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. I recommend your approval and ratification of signatures.

PROJECTS SUPPORTED BY NON-FEDERAL SPONSORS

1. Grant Number 72-TN-06-0005 by the Texas Criminal Justice Council in the amount of \$10,000, for a project entitled "Management Development Course for Criminal Justice Executives," under the direction of David W. Tees, for the period 8/14/72 - 11/14/72.
2. Renewal of the undergraduate social welfare sequence contract between The University of Texas at Arlington and the Department of Public Welfare for the period September 1, 1972 to August 31, 1973.

*Texts previously approved

3. Letter dated September 15, 1972, awarding the sum of \$7,500.00 from The Hogg Foundation for Mental Health in support of a training program for graduate student field work at the Crossroads Community Center in Dallas. This project is under the direction of Dean Fernando G. Torgerson of the Graduate School of Social Work.
4. Interagency Cooperation Contract IAC(72-73)-903 between The University of Texas at Arlington and The University of Texas at Dallas whereby U. T. Arlington will provide U. T. Dallas with 5,500 copies per issue, five issues, THE BULLETIN OF THE UNIVERSITY OF TEXAS AT DALLAS/ADVANCE, for a sum of \$1,500.00.
5. Interagency Cooperation Contract IAC(72-73)-904 between The University of Texas Southwestern Medical School at Dallas and The University of Texas at Arlington for the personal services of Dr. Hanna K. Ulatowsky in teaching a course at U. T. Arlington in the Department of Foreign Languages during the 1972-73 academic year.
6. Interagency Cooperation Contract IAC(72-73)-733 between The University of Texas at Arlington and East Texas State University covering the rental of 16mm films and other instructional materials.
7. Interagency Cooperation Contract IAC(72-73)-754 between The University of Texas at Arlington and Texas Employment Commission whereby U. T. Arlington agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission.
8. Interagency Cooperation Contract IAC(72-73)-770 between The University of Texas at Arlington and the Office of Information Services, Office of the Governor, in the amount of \$10,984, for services performed under Urban Planning Grant Contract No. Tex P-1024.
9. Interagency Cooperation Contract IAC(72-73)-739 between The University of Texas at Arlington and Angelo State University covering the rental of 16mm films and other instructional materials.
10. Interagency Cooperation Contract IAC(72-73)-824 between The University of Texas at Arlington and the Texas Department of Community Affairs, in the amount of \$6,380, to complete Activity J Interlocal Contracting Seminar.
11. Letter dated October 23, 1972, from the Hoblitzelle Foundation awarding the sum of \$32,472 in the microfilming and cataloging of the archives of the State of Yucatan, Mexico, under the direction of John Hudson and Sandra L. Myres.

THE UNIVERSITY OF TEXAS AT ARLINGTON

FEDERAL CONTRACTS AND GRANTS

Board Meeting on December 8, 1972

1. Contract No. H-2008R, effective August 14, 1972, issued by the Department of Housing & Urban Development, Contracts and Agreements Division, the government's share of which is \$43,581. This is a cost-reimbursement/cost sharing contract to perform a study of problems related to hazardous and unstable soil conditions and their effect on foundation for FHA secured residential and other light construction in Fort Worth and Dallas, Texas area. The Contractor's share is estimated to be \$14,157. The full amount of this award will be expended in Tarrant County, Texas. All work is to be concluded within one year from the effective date.
2. Letter dated September 21, 1972, from the Department of Health, Education, and Welfare, under Obligation #53 00 04, awarding the sum of \$800 for the Fall Term under the U.S. Loan Program for Cuban Students. This is a continuing program of aid. The full amount of this award will be expended in Tarrant County, Texas.

CHANGES IN 1972-73 CLASSIFIED PAY PLAN

I recommend approval of the following changes in the 1972-73
Classified Pay Plan at The University of Texas at Arlington:

Additions:Job Title

Code #1309	Medical Record Technician (\$482-650)
Code #8652	Editor (\$539-710)
Code #6035	Manager of Rent Properties and Housing Operations (\$835-1100)

Changes:FromTo

Code #3405	Assistant Director of Housing and Student Center Facilities	Assistant Manager of Auxiliary Services and Manager of Student Center Operations (\$835-1100)
Code #6105	Food Service Director	Food Service Manager (\$835-1100)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

GENERAL INSTITUTIONAL EXPENSEOffice of Institutional Studies

1. Appoint Beverly J. Linney as Senior Secretary at 37.5% with stipend of \$2318 12 months rate of \$6180, effective September 1, 1972. Funds available from Unallocated General Institutional Expense-Unallocated Salaries. (RBC #29)

2. Transfer of Funds:

From:	Unallocated General Institutional Expense	
	Maintenance and Operation	\$1,400.
To:	Travel	\$ 400.
	Maintenance and Operation	\$1,000.
For:	To provide additional travel funds necessary to attend meetings in connection with the institutional self-study and to provide other expense funds in connection with reproduction costs and other expenses of the institutional self study.	

(RBC #180)

LIBERAL ARTSDepartment of Architecture

3. Remove Richard M. Mayfield, Jr. (non-tenure), Instructor with academic rate of \$9,200 from the 1972-73 budget as of September 1, 1972. Resigned effective May 31, 1972. (RBC #4)

4. Appoint Ernest L. Buckley (non-tenure) as Instructor at 25% with stipend of \$3,000, academic rate of \$12,000, effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #17)

5. Appoint Jay C. Henry (non-tenure) as Assistant Professor with academic rate of \$10,000 effective September 1, 1972. Funds available from budgeted position in the department. (RBC #18)

6. Cancel the appointment of Thomas W. Taylor (non-tenure), Adjunct Assistant Professor at 25% with stipend of \$2700, academic rate of \$10,800 as of 9/1/72 and remove from the 1972-73 budget. (RBC #32)

7. Appoint Khan M. Husain (non-tenure) as Adjunct Assistant Professor at 30% with stipend of \$2,000, 9 months, academic rate of \$6,666 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #33)

8. Appoint Robert J. Vincent (non-tenure) as Adjunct Assistant Professor at 20% with stipend of \$2400, 9 months, academic rate of \$12,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #34)

9. Appoint Martin C. Growald (non-tenure) as Adjunct Professor at 30% with stipend of \$2400, 9 months, academic rate of \$8,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #35)

10. Appoint Kenneth M. DeHaas (non-tenure) as Adjunct Assistant Professor, 30% with stipend of \$2400, 9 months, academic rate of \$8,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #36)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

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11. Appoint William S. Austin (non-tenure) as Instructor with academic rate of \$8,000 effective September 1, 1972. Funds available from budgeted position in the department. (RBC #64)
 12. Appoint Onny B. Smith (non-tenure) as Adjunct Assistant Professor at 40% with stipend of \$3600, 9 months, academic rate of \$9000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #74)
 13. Appoint Stan W. Jackson, Jr. (non-tenure) as Adjunct Assistant Professor at 30% with stipend of \$3600, 9 months, academic rate of \$12,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #75)
 14. Appoint Ian Foremaster (non-tenure) as Lecturer at 20% with stipend of \$660, 4 1/2 months, academic rate of \$6600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #76)
 15. Appoint Richard D. McBride (non-tenure) as Lecturer at 30% with stipend of \$2460, 9 months, academic rate of \$8200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #77)
 16. Appoint Stephen B. Barasch (non-tenure) as Lecturer at 20% with stipend of \$1800, 9 months, academic rate of \$9000 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #132)
 17. Appoint Helaine A. Frost (non-tenure) as Assistant Instructor at 20% with stipend of \$2400, 9 months, academic rate of \$12,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #133)

Department of English

18. Promote Carolyn D. Smith (non-tenure) from Instructor to Assistant Professor with no change in academic rate of \$10,200 effective September 1, 1972. (RBC #78)
19. Increase the academic rate of Isabelle P. French (tenure), Assistant Professor from \$9,500 to \$10,100 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #7)

Department of Art

20. Change the status of Sandra R. Rubin (non-tenure), Instructor with academic rate of \$8,400 from 50% with stipend of \$4200, 9 months, to 100% at \$8,400 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #12)
21. Appoint Thomas M. Soloski (non-tenure) as Lecturer at 25% with stipend of \$660, 4 1/2 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #134)
22. Appoint Shirley J. McCollum (non-tenure) as Assistant Instructor at 50% with stipend of \$4200, 9 months, academic rate of \$8,400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #135)

Department of Music

23. Appoint Robert T. Allen (non-tenure) as Lecturer at 25% with stipend of \$1320, 9 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #65)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

24. Appoint Jack M. Cobb (non-tenure) as Lecturer at 25% with stipend of \$1320, 9 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #66)
25. Appoint Wallace Roberts (non-tenure) as Lecturer at 25% with stipend of \$1320, 9 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #136)
26. Appoint Michael C. Scheuermann (non-tenure) as Lecturer at 50% with stipend of \$2640, 9 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #137)
27. Appoint James H. Eddy (non-tenure) as Lecturer at 25% with stipend of \$1320, 9 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #138)
- Department of Foreign Languages and Linguistics
28. Remove Sarah C. Gudschinsky (non-tenure), Adjunct Professor at 50% with stipend of \$9500, academic rate of \$19,000 from the 1972-73 budget. Resigned effective May 31, 1972. (RBC #5)
29. Appoint Robert E. Longacre (non-tenure) as Adjunct Professor at 50% with stipend of \$9300, 9 months, academic rate of \$18,600 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #8)
30. Grant Leave of Absence without pay to Maria Capote (non-tenure), Instructor with academic rate of \$8,500 for the period September 1, 1972 through January 15, 1973. Change budget status from 100% for 9 months at \$8500 to show leave of absence for 4 1/2 months, and 100% with stipend of \$4250 for 4 1/2 months (January 16, 1973 through May 31, 1973. (RBC #19)
31. Cancel the budgeted position of Associate Professor at 33 % with stipend of \$6,000, 9 months, academic rate of \$18,000 and transfer funds to Unallocated Faculty Salaries within the department. (RBC #67)
32. Appoint Patricia Dean (non-tenure) as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #164)
33. Appoint Klaus W. Driessen (non-tenure) as Lecturer at 25% with stipend of \$660, 4 1/2 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #166)
34. Appoint Charles Beckett (non-tenure) as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #165)
35. Appoint Patricia Schlueter (non-tenure) as Lecturer at 50% with stipend of \$1320, 4 1/2 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #167)
36. Appoint Sandra W. Prihoda (non-tenure) as Lecturer at 75% with stipend of \$1980, 4 1/2 months, academic rate of \$5280 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #168)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

Department of Government

37. Remove Marianne M. Long (Tenure), Assistant Professor with academic rate of \$8,900 from the 1972-73 budget. Resigned effective August 31, 1972. (RBC #1)

38. Appoint Benjamin M. Forbes (non-tenure) as Lecturer at 25% with stipend of \$1,600, 9 months, academic rate of \$6,400 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #9)

39. Appoint James D. Clark (non-tenure) as Instructor with academic rate of \$8,900 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #10)

40. Appoint Michael DeFrank (non-tenure) as Assistant Instructor at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #68)

Department of History and Philosophy

41. Increase the academic rate of Kenneth R. Philp (non-tenure), Assistant Professor from \$10,900 to \$11,200 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #37)

42. Transfer of Funds:

From:	Unallocated Departmental	
	Operation - Travel	\$600.
To:	Travel	\$600.
For:	To provide additional travel funds for travel necessary to recruit new faculty members for the department.	

(RBC #179)

Department of Physical Education - Men

43. Appoint Carla d'Estelle Lowry (non-tenure) as Assistant Professor with academic rate of \$10,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #11)

Department of Psychology

44. Appoint Susan Norman (non-tenure) as Instructor with academic rate of \$8200 effective September 1, 1972. Funds available from budgeted position in the department. (RBC #20)

45. Appoint Bruce A. Ambler (non-tenure) as Assistant Professor with academic rate of \$11,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #38)

46. Appoint James T. Miller (non-tenure) as Instructor with academic rate of \$11,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #71)

47. Cancel budgeted position of Assistant Professor with academic rate of \$11,300. Position not filled. (RBC #181)

48. Cancel budgeted position of Assistant Professor with academic rate of \$12,800. Position not filled. (RBC #182)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

49. Increase the academic rate of James N. Bowen (Tenure), Professor from \$13,900 to \$14,200 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #72)

Department of Education

50. Increase the academic rate of R. Jon Leffingwell (non-tenure), Assistant Professor from \$9,200 to \$10,000 effective September 1, 1972. Additional funds are available from Unallocated Faculty Salaries. (RBC #39)

51. Appoint H. Wayne Berg (non-tenure) as Instructor with academic rate of \$9400 effective September 1, 1972. Funds available in budgeted position within the department. (RBC #40)

52. Cancel budgeted position of Assistant Instructor at 36% with stipend of \$2900, 9 months, academic rate of \$8056. Position not filled. (RBC #183)

Department of Sociology

53. Appoint Yin Sog Rhee as Instructor (non-tenure) with academic rate of \$10,700 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #69)

54. Cancel budgeted position of Associate Professor with academic rate of \$12,000. Position not filled. (RBC #184)

Department of Communications

55. Remove Roy Moses (non-tenure), Assistant Professor with academic rate of \$10,800 from the 1972-73 budget. Resigned effective May 31, 1972. (RBC #6)

56. Appoint William J. Stone, Jr., (non-tenure) as Assistant Professor with academic rate of \$12,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #41)

57. Appoint William D. Elkins (non-tenure) as Instructor with academic rate of \$8,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #42)

58. Cancel the budgeted position of Professor with academic rate of \$12,500. Funds to be used for positions of lower academic rank. (RBC #43)

59. Appoint Roy D. Hamric (non-tenure) as Instructor with academic rate of \$10,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #44)

60. Appoint Harold L. Hensley (non-tenure) as Instructor with academic rate of \$8,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #45)

61. Appoint Frederick A. Haskett (non-tenure) as Instructor at 50% with stipend of \$4,000, 9 months, academic rate of \$8,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #46)

62. Appoint Suzanne Barton (non-tenure) as Lecturer at 75% with stipend of \$2250, 4 1/2 months, academic rate of \$6,000 effective September 1, 1972. Funds available from Lecturers Institutional - Unallocated. (RBC #79)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

63. Appoint Dorothy Ann Kollmeier (non-tenure) as Lecturer at 75% with stipend of \$2250, 4 1/2 months, academic rate of \$6000 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #80)

64. Appoint Ruth Anne Millsap (non-tenure) as Lecturer at 50% with stipend of \$1450, 4 1/2 months, academic rate of \$5800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #81)

65. Appoint Myra S. Livingston (non-tenure) as Lecturer at 50% with stipend of \$1500, 4 1/2 months, academic rate of \$6,000 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #82)

SCIENCEDepartment of Biology

66. Cancel budgeted position of Associate Professor with academic rate of \$15,200. Funds to be used for lower academic ranks. (RBC #14)

67. Appoint Mary Ann Clark (non-tenure) as Assistant Professor with academic rate of \$11,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #15)

68. Appoint Jacqueline Perryman (non-tenure) as Assistant Instructor with academic rate of \$7000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #83)

69. Appoint Robert F. McMahon (non-tenure) as Assistant Professor with academic rate of \$11,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #84)

Department of Geology

70. Appoint Joseph F. Fischer (non-tenure) as Assistant Professor with academic rate of \$11,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #16)

71. Appoint Robert Evans (non-tenure) as Lecturer at 25% with stipend of \$800, 4 1/2 months, academic rate of \$6400 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #85)

72. Appoint James G. Mitchell as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #169)

73. Appoint Charles E. Harrington, Jr. (non-tenure) as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #170)

74. Appoint Anthony A. Kovschak, Jr. (non-tenure) as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, with academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #171)

75. Cancel budgeted position of Assistant Professor with academic rate of \$11,000. Position not filled. (RBC #185)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

76. Appoint Michael J. Vaughan (non-tenure) as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #172)

77. Appoint Gary L. Sandlin, Jr. (non-tenure) as Graduate Teaching Assistant at 25% with stipend of \$1350, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #173)

Department of Mathematics

78. Appoint Jerome Eisenfeld (non-tenure) as Associate Professor with academic rate of \$15,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #21)

79. Appoint Mary G. Trammel (non-tenure) as Assistant Instructor at 100% with stipend of \$3750, 4 1/2 months, academic rate of \$7500 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #86)

80. Appoint H. A. D. Dunsworth (non-tenure) as Professor Emeritus at 25% with stipend of \$1680, 4 1/2 months, academic rate of \$13,440 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #87)

81. Appoint Joy M. Gann (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #139)

82. Appoint Michael A. Jones (non-tenure) as Lecturer at 50% with stipend of \$1100, 4 1/2 months, academic rate of \$4400 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #140)

83. Appoint David E. Gustafson (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #141)

84. Appoint Hal L. Willis (non-tenure) as Lecturer at 50% with stipend of \$1100, 4 1/2 months, academic rate of \$4400 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #142)

85. Cancel budgeted position of Professor with academic rate of \$20,000. Position not filled. (RBC #186)

Department of Physics

86. Remove James E. Dowdy (non-tenure), Associate Professor on Leave of Absence with academic rate of \$15,200 from the 1972-73 budget. Resigned effective August 31, 1972. (RBC #2)

87. Appoint Herman C. Custard (non-tenure) as Lecturer at 30% with stipend of \$820 4 1/2 months, academic rate of \$5466 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #47)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

88. Appoint John R. Trimmier (non-tenure) as Lecturer at 30% with stipend of \$790, 4 1/2 months, academic rate of \$5266 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #48)

89. Budget Correction: Add Erwin G. Doughty (Tenure), Assistant Professor with academic rate of \$12,900 to budget as of September 1, 1972. Omitted during budget preparation. Funds available from Unallocated Faculty Salaries. (RBC #88)

BUSINESS ADMINISTRATIONDepartment of Accounting

90. Appoint Velmer C. Brister (non-tenure) as Lecturer, at 25% with stipend of \$700, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #49)

91. Appoint Carroll W. Merlick (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #50)

92. Appoint Shirley S. Strickland (non-tenure) as Instructor with academic rate of \$8400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #51)

93. Change the status of James F. Cook (Tenure), Assistant Professor from 75% with stipend of \$8438 to 75% with stipend of \$8938, and increase academic rate from \$11,250 to \$11,750 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #70)

94. Appoint Joseph D. Brophy (non-tenure) as Instructor with academic rate of \$8400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #89)

95. Appoint Arthur L. Griffin, Jr. (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #90)

96. Appoint Anna B. Byers (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #91)

97. Appoint Michael J. Whitfill (non-tenure) as Lecturer at 25% with stipend of \$700, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #92)

98. Appoint Charles W. Powers (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #93)

99. Appoint Victor E. DeMarco (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #94)

100. Appoint Charles E. Yeager (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #95)

101. Appoint Clarence A. Wofford (non-tenure) as Lecturer at 50% with stipend of \$1400, 4 1/2 months, academic rate of \$5600 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #96)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

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102. Remove Paul B. Nicks (non-tenure), Instructor with academic rate of \$8600 from the 1972-73 budget as of September 1, 1972. Resigned effective May 31, 1972. (RBC #144)
103. Appoint Kenneth L. Jones (non-tenure) as Instructor with academic rate of \$8600 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #145)
104. Cancel budgeted position of Professor and Chairman with academic rate of \$20,500. Position not filled. (RBC #187)
105. Cancel budgeted position of Associate Professor with academic rate of \$14,400. Position not filled. (RBC #188)
106. Cancel budgeted position of Assistant Professor with academic rate of \$14,500. Position not filled. (RBC #189)

Department of Business Administration

107. Appoint George Martinez (non-tenure) as Instructor with academic rate of \$9000 effective September 1, 1972. Funds available from budgeted position in the department. (RBC #53)
108. Appoint Gene G. Lunt (non-tenure) as Instructor 100% with stipend of \$4100, 4 1/2 months, academic rate of \$8200 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #97)
109. Appoint Robert L. Foster (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #98)
110. Appoint Jerry B. Johnson (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #99)
111. Appoint Mark L. Cross (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400, effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #100)
112. Appoint Scott E. Cooper (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #101)
113. Appoint Joe P. Childress (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #102)
114. Appoint Robert S. Christian (non-tenure) as Lecturer at 25% with stipend of \$650, 4 1/2 months, academic rate of \$5200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #103)
115. Appoint Thomas P. Field, Jr. (non-tenure) as Lecturer at 25% with stipend of \$650, 4 1/2 months, academic rate of \$5200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #104)
116. Appoint John V. Dowdy, Jr. (non-tenure) as Lecturer at 25% with stipend of \$650, 4 1/2 months, academic rate of \$5200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #105)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

117. Appoint Joseph F. Smejkal (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #106)
118. Appoint David Terrell (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #107)
119. Appoint Joseph S. Trum (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #108)
120. Appoint Donald B. McWilliams (non-tenure) as Lecturer at 25% with stipend of \$650, 4 1/2 months, academic rate of \$5200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #109)
121. Appoint Frank C. Warth (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #110)
122. Appoint Jerry L. Mathis (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #111)
123. Appoint Thomas H. Strickland (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Institutional Lecturers Unallocated. (RBC #112)
124. Appoint Donald N. Turner (non-tenure) as Lecturer at 25% with stipend of \$650, 4 1/2 months, academic rate of \$5200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #113)
125. Appoint Calvin M. Boardman (non-tenure) as Lecturer at 50% with stipend of \$1300, 4 1/2 months, academic rate of \$5200 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #114)
126. Appoint Gene E. Burton (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #115)
127. Appoint Norman V. Benedict (non-tenure) as Lecturer at 25% with stipend of \$600, 4 1/2 months, academic rate of \$4800 effective September 1, 1972. Funds available from Lecturers Institutional Unallocated. (RBC #116)
128. Cancel budgeted position of Professor and Chairman with academic rate of \$20,500. Funds to be used for Lecturers and Graduate Teaching Assistants. (RBC #174)
129. Cancel budgeted position of Assistant Professor with academic rate of \$13,500. Position not filled. (RBC #190)
130. Cancel budgeted position of Instructor with academic rate of \$8500. Position not filled. (RBC #191)
131. Cancel budgeted position of Instructor with academic rate of \$8500. Position not filled. (RBC #192)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

Department of Economics

132. Appoint Robert L. Rafter (non-tenure) as Instructor with academic rate of \$9,200 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #54)
133. Appoint Gloria L. Ramsey (non-tenure) as Instructor with academic rate of \$8,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #55)
134. Appoint Betty Withers (non-tenure) as Instructor with academic rate of \$8,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #117)
135. Cancel budgeted position of Instructor with academic rate of \$7400. Funds to be used for Graduate Teaching Assistants. (RBC #118)
136. Cancel budgeted position of Instructor with academic rate of \$7600. Funds to be used for Graduate Teaching Assistants. (RBC #119)
137. Appoint Dennis R. McDaniel (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #120)
138. Appoint Maria C. Tejada (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #121)
139. Appoint David C. Dorries (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries (RBC #122)
140. Appoint John F. Ryan (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$1350, 4 1/2 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #123)
141. Appoint Charles Smithson (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #124)
142. Appoint Lester Hammond (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #125)
143. Appoint Robert L. Frnka (non-tenure) as Assistant Professor at 100% with stipend of \$7000, 4 1/2 months, academic rate of \$14,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #126)

ENGINEERINGDepartment of Aerospace Engineering

144. Professor Nils O. Myklestad (Tenure) deceased September 23, 1972. (RBC #175)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

Department of Civil Engineering

145. Accept the resignation of John J. Haynes (Tenure) as Chairman of the Department, and change the status of Mr. Haynes from Professor and Chairman with academic rate of \$20,600 to Professor with academic rate of \$20,600 effective September 1, 1972. No change in salary requirement. (RBC #52)

146. Promote Frank M. Smith, Jr. (Tenure) from Associate Professor with academic rate of \$12,600 to Associate Professor and Acting Chairman with academic rate of \$13,500 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #73)

147. Appoint Israel W. Santry, Jr. (non-tenure) as Adjunct Professor at 33% with stipend of \$1500, 4 1/2 months, academic rate of \$9,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #152)

148. Appoint J. Clyde Armstrong (non-tenure) as Lecturer, at 25% with stipend of \$1,000, 4 1/2 months, academic rate of \$8,000 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #153)

149. Cancel budgeted position of Instructor with academic rate of \$8100. Position not filled. (RBC #193)

Department of Mechanical Engineering

150. Cancel budgeted position of Instructor with academic rate of \$8100. Funds to be used for Graduate Teaching Associates. (RBC #127)

151. Appoint James R. Leith (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$3600, 9 months, academic rate of \$7200 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #128)

Department of Electrical Engineering

152. Remove Alton W. Sisson (Tenure), Professor with academic rate of \$18,800 from the 1972-73 budget. Resigned effective May 31, 1972. (RBC #3)

153. Appoint Kazuhiro Takahashi (non-tenure) as Visiting Professor at 37.50% with stipend of \$1434, 4 1/2 months, academic rate of \$7650 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #154)

154. Appoint Gabriel Hoyos (non-tenure) as Graduate Teaching Associate at 25% with stipend of \$1575, 9 months; and as Graduate Research Associate at 25% with stipend of \$1575, 9 months; rate of \$6300 for 9 months effective September 1, 1972. Funds budgeted within the department for Graduate Teaching Associate and funds available from Unallocated Departmental Operating Expense Unallocated Salaries for the Graduate Research Associate portion of appointment. (RBC #156)

155. Appoint Robert Shaver (non-tenure) as Graduate Research Assistant at 50% with stipend of \$2025, 9 months, rate of \$4050 effective September 1, 1972. Funds available from Unallocated Departmental Operating Expense Unallocated Salaries. (RBC #157)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

156. Appoint Robert E. Lakey (non-tenure) as Graduate Research Assistant at 50% with stipend of \$2700, 9 months rate of \$5400 effective September 1, 1972. Funds available from Unallocated Departmental Operating Expenses Unallocated Salaries. (RBC #158)

157. Appoint Ying I. Liu (non-tenure) as Graduate Research Assistant at 50% with stipend of \$2025, 9 months rate of \$4050 effective September 1, 1972. Funds available from Unallocated Departmental Operating Expenses Unallocated Salaries. (RBC #159)

158. Appoint Joseph H. Shufelt (non-tenure) as Graduate Research Assistant at 50% with stipend of \$2025, 9 months rate of \$4050 effective September 1, 1972. Funds available from Unallocated Departmental Operating Expenses Unallocated Salaries. (RBC #160)

159. Appoint John Moschopoulos (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #161)

160. Appoint Krishnaiah Revuluri (non-tenure) as Graduate Teaching Associate at 50% with stipend of \$3600, 9 months, academic rate of \$7200 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #162)

161. Appoint John G. Kuo (non-tenure) as Graduate Teaching Assistant at 50% with stipend of \$2700, 9 months, academic rate of \$5400 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #163)

162. Appoint John T. Hoskins (non-tenure) as Graduate Research Associate, at 50% with stipend of \$1350, 4 1/2 months, with rate of \$5400 for 9 months effective September 1, 1972. Funds available from Unallocated Departmental Operating Expenses Unallocated Salaries. (RBC #178)

Department of Industrial Engineering

163. Appoint Charles R. Clay as Research Engineer/Scientist II with annual rate of \$12,600 effective September 1, 1972. Funds available from Unallocated Departmental Operating Expenses - Unallocated Salaries. (RBC #56)

164. Appoint Larry E. Stanfel (non-tenure) as Associate Professor with academic rate of \$17,500 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #57)

165. Appoint John B. Harvill (non-tenure) as Visiting Assistant Professor at 100% with stipend of \$5400, 4 1/2 months, with academic rate of \$10,800 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #129)

166. Cancel budgeted position of Assistant Professor with academic rate of \$12,400 as of September 1, 1972. Funds to be used for lower academic ranks. (RBC #130)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

GRADUATE SCHOOLSchool of Social Work

167. Appoint Maxine S. Johnson (non-tenure) as Assistant Professor at 40% with stipend of \$4500, 9 months, with academic rate of \$11,000 effective September 1, 1972. Funds available from budgeted position within the department. (RBC #22)

168. Appoint Douglas L. Hink (non-tenure) as Visiting Associate Professor with academic rate of \$15,000 effective September 1, 1972. Funds available from budgeted position within the department and Unallocated Faculty Salaries. (RBC #28)

169. Transfer John J. Litrio (Tenure), Associate Professor to this account at 15% with stipend of \$2070, 9 months, and increase academic rate from \$13,400 to \$13,800 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #61)

170. Increase the academic rate of John M. Daley (non-tenure), Associate Professor from \$14,300 to \$14,800 effective September 1, 1972. Additional funds available from Unallocated Faculty Salaries. (RBC #131)

Institute of Urban Studies - Criminal Justice Program

171. Appoint Frederic W. Keithley (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months with academic rate of \$9600 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #146)

172. Appoint Kenneth R. Yarbrough (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$900, 4 1/2 months with academic rate of \$7200 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #147)

173. Appoint Neil L. Jones (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$900, 4 1/2 months with academic rate of \$7200 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #148)

174. Appoint Howard O. Benson (non-tenure) as Adjunct Assistant Professor at 25% with stipend of \$1200, 4 1/2 months with academic rate of \$9600 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #149)

175. Appoint Allan K. Butcher (non-tenure) as Adjunct Associate Professor at 25% with stipend of \$1400, 4 1/2 months with academic rate of \$11,200 effective September 1, 1972. Funds available from Unallocated Faculty Salaries. (RBC #150)

COMPUTER DEVELOPMENT AND TRAINING

176. Appoint Jacob R. Smith as Computer Operator I at 50% with stipend of \$2814, 12 months with annual rate of \$5628 effective September 5, 1972. Funds available from Unallocated Departmental Operating Expense Unallocated Salaries. (RBC #143)

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

LIBRARYLibrary All Other

177. Promote Miriam Salimi from Clerk Typist with annual rate of \$4692 to Library Assistant with annual rate of \$5892 effective September 1, 1972. Additional funds available from Unallocated Library - Unallocated Salaries. (RBC #30)

ORGANIZED RESEARCHSpecial Research in Government

178. Appoint Bruce Perry (non-tenure) as Assistant Professor with academic rate of \$10,200 effective September 1, 1972. Funds available from Organized Research - Institutional Unallocated. (RBC #13)

SPECIAL ITEMSInstitute of Urban Studies

179. Appoint Sherman M. Wyman, Jr. (non-tenure) as Director and Associate Professor with annual rate of \$27,500, academic rate of \$20,625 effective September 1, 1972. Funds available from budgeted position within the department and Unallocated Summer School Salaries within the department. (RBC #151)

School of Social Work

180. Appoint Maxine S. Johnson (non-tenure) as Assistant Professor at 60% with stipend of \$6500, 9 months with academic rate of \$11,000 effective September 1, 1972. Funds available from budgeted positions within the department. (RBC #24)

181. Change the status of John J. Litrio (Tenure), Associate Professor from 100% with academic rate of \$13,400 to 85% with stipend of \$11,730 and increase academic rate from \$13,400 to \$13,800 effective September 1, 1972. Funds available within the budgeted position. (RBC #60)

182. Increase the academic rate of James R. Bisbee (Tenure), Associate Professor from \$12,800 to \$13,300 effective September 1, 1972. Additional funds available from Unallocated Salaries within the department. (RBC #62)

183. Increase the academic rate of Lila B. Hagins (Tenure), Associate Professor from \$12,700 to \$13,200 effective September 1, 1972. Additional funds available from Unallocated Salaries within the department. (RBC #63)

CURRENT RESTRICTED FUNDSSchool of Social Work

184. Appoint Dorothy N. Roberts (non-tenure) as Assistant Professor with academic rate of \$10,800 effective September 1, 1972. Funds available from budgeted position in the department plus Unallocated Salaries within the department. (RBC #176)

RECOMMENDED AMENDMENTS TO THE 1972-73 BUDGET

Board Meeting on December 8, 1972

Power Systems Research Center

185. Appoint Kazuhiro Takahashi (non-tenure) as Visiting Professor at 62.50% with stipend of \$2391, 4 1/2 months with academic rate of \$7650 effective September 1, 1972. Funds available within the account. (RBC #155)

GRANTS AND CONTRACTSGraduate School of Social Work - National Institute of Mental Health

186. Appoint Ethel B. Crear (non-tenure) as Assistant Professor with academic rate of \$12,000 effective September 1, 1972. Funds available from grant funds within the account, unallocated salaries. (RBC #23)

187. Remove Ronald E. Johnston (non-tenure), Assistant Professor with academic rate of \$12,500 from this account in the 1972-73 budget as of September 1, 1972. (RBC #58)

Department of Public Welfare - School of Social Work

188. Appoint James S. Kersey (non-tenure) as Assistant Professor with academic rate of \$12,500 effective October 1, 1972. Funds available from Grant Funds. (RBC #177)

189. Appoint Alfred C. Beza (non-tenure) as Assistant Professor with academic rate of \$12,600 effective September 1, 1972. Funds available from budgeted position, plus additional funds from Unallocated Salaries within the account. (RBC #25)

190. Appoint Nazneen S. Mayadas (non-tenure) as Associate Professor with academic rate of \$15,000 effective September 1, 1972. Funds available from Grant Funds. (RBC #31)

National Institute of Mental Health

191. Appoint Sylvia K. Mitchell (non-tenure) as Associate Professor with academic rate of \$12,272 effective September 1, 1972 through June 30, 1973. Funds available from budgeted position within the departmental account. (RBC #26)

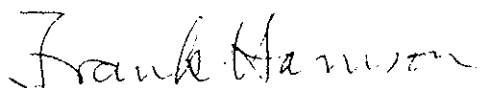
School of Social Work

192. Transfer Ronald E. Johnstone (non-tenure) to this account as Assistant Professor and increase academic rate from \$12,500 to \$12,700 effective September 1, 1972. Funds available from Grant Funds. (RBC #59)

Health Education and Welfare Environmental Education Grant

193. Appoint Sarah B. Moore (non-tenure) as Adjunct Assistant Professor at 20% with stipend of \$2800, 4 1/2 months with academic rate of \$28,000 effective September 1, 1972. Funds available within the account. (RBC #27)

Very truly yours,



Frank Harrison
President

THE UNIVERSITY OF TEXAS AT DALLAS
Office of the President

December 8, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas

Dear Chancellor LeMaistre:

The following docket for The University of Texas at Dallas is submitted for your approval and submission to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 13 of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend and the Chancellor's Office has approved the following request for absence from usual and regular duties:

1. Dr. Carl B. Collins for the period October 16 through November 9, 1972, to attend scientific meetings in cooperation with an ONR contract and the Cooperative Science Program with Romania sponsored by the National Science Foundation in Canada, New York City, Greece, and Romania. No travel costs are being paid from state funds.

GIFTS TO THE UNIVERSITY OF TEXAS AT DALLAS

The following gift in excess of \$5,000 has been received at The University of Texas at Dallas. I recommend acceptance and that the thanks and appreciation of the Board be sent the donors by the Secretary.

<u>DONOR</u>	<u>PURPOSE AND CONDITIONS</u>	<u>AMOUNT</u>
The Clark Foundation 4616 Greenville Avenue Dallas, Texas 75206 Att: Col. Walter Kerbel USAF (Ret.) Executive Secretary	Procurement of approved library holdings, and to provide funds in support of the estimated costs of the 1973 Annual Science Orientation Programs.	\$5,104.00

ACADEMIC AND BUSINESS CONTRACTS

The following contracts have been signed by the Vice President for Business Affairs and approved by the Chancellor's Office.

1. Vending machine agreement with Automatic Buffet, signed by Vice President for Business Affairs S. C. Fallis, whereby Automatic Buffet will provide vending machine services to The University of Texas at Dallas for the period September 1, 1972, through August 31, 1973, and will reimburse U.T. Dallas on the following schedule:

<u>ITEM</u>	<u>COST</u>	<u>RATE OF COMMISSION</u>
Candy, Chips, Gum, Pastry	Various	10% of gross sales
Cigarettes	55¢/pack	7¢ per pack
Cold Drink Cup Machine	10¢/cup	10% of gross sales
Cold Drink Non-returnable Bottles	15¢ each	60¢ per case
Cold Drink in Cans	15¢ each	50¢ per case

ACADEMIC AND BUSINESS CONTRACTS (continued)

2. Renewal of TAGER Television Network Maintenance and Operation Agreement, signed by Vice President for Business Affairs S. C. Fallis, whereby TAGER personnel will provide certain services connected with the operation and maintenance of audio and video equipment used in conjunction with the TAGER TV network, for the period September 1, 1972, through August 31, 1973, for the total amount of \$2,500 (this amount being the same as for the past year).

3. Interagency Contract IAC (72-73)-903 dated September 1, 1972, with The University of Texas at Arlington, signed by Vice President for Business Affairs S. C. Fallis, whereby The University of Texas at Arlington, Performing Agency, provides certain Printing Services for The University of Texas at Dallas, Receiving Agency, for the period September 1, 1972 through August 31, 1973, in an amount not to exceed \$1,500.

RESEARCH AND OTHER CONTRACTS

The following contracts, grants and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

NON-FEDERAL CONTRACTS AND GRANTS

1.
 - a. Agency - The Bendix Corporation
 - b. Subcontract
No. - SC-830, Modification No. 17 (UTD E1670)
 - c. New Funds - \$18,583
 - d. Date - September 14, 1970, through August 31, 1972
 - e. Description - Lunar Atmospheric Composition Experiment - Mass spectrometer aboard Apollo spacecraft to measure composition of the lunar atmosphere....This modification adds \$18,583 to the \$1,584,603 previously funded, making the total subcontract value \$1,603,186, and extends the period of performance from July 31, 1972, to August 31, 1972.
 - f. County of
Expenditure - Dallas/Collin

2.
 - a. Agency - The Bendix Corporation
 - b. Subcontract
No. - SC-830, Modification No. 18 (UTD E1670)
 - c. New Funds - \$8,771
 - d. Date - September 14, 1970, through September 30, 1972
 - e. Description - Lunar Atmospheric Composition Experiment - Mass spectrometer aboard Apollo spacecraft to measure composition of the lunar atmosphere....This modification adds \$8,771 to the \$1,603,186 previously funded, making the total subcontract value \$1,611,957, and extends the period of performance from August 31, 1972, to September 30, 1972.
 - f. County of
Expenditure - Dallas/Collin

3.
 - a. Agency - American Chemical Society, The Petroleum Research Fund
 - b. Grant No. - PRF 2791-G2 (UTD E1314-01)
 - c. New Funds - \$7,500
 - d. Date - September 1, 1972, through August 31, 1975
 - e. Description - Molecular and Reaction Dynamics - Study of energy and atom transfers.
 - f. County of
Expenditure - Dallas/Collin

4.
 - a. Agency - American Chemical Society, The Petroleum Research Fund
 - b. Grant No. - PRF 2742-G2 (UTD E1315-01)
 - c. New Funds - \$7,500
 - d. Date - September 1, 1972, through August 31, 1975
 - e. Description - Energy Transfer in Excited States of Small Molecules - Measure forces between molecules.
 - f. County of
Expenditure - Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLASCONTRACTS AND GRANTSDECEMBER 8, 1972

The following contracts, grants, and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors, fiscal officers, and the Assistant Director of the Center for Advanced Studies.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

FEDERAL CONTRACTS AND GRANTS

1.
 - a. Agency - National Aeronautics and Space Administration, Goddard Space Flight Center
 - b. Contract No. - NAS 5-11406, Modification No. 5 (UTD E1678)
 - c. New Funds - \$200,000
 - d. Date - April 6, 1971, through April 30, 1973
 - e. Description - Atmosphere Explorer Magnetic Ion Mass Spectrometer Experiment - Development and fabrication of a mass spectrometer which will measure mass composition of the ionosphere.... This modification adds \$200,000 to the \$328,000 previously funded, making total contract value of \$528,000.
 - f. County of Expenditure - Dallas/Collin

2.
 - a. Agency - National Aeronautics and Space Administration, Goddard Space Flight Center
 - b. Contract No. - NAS 5-11407, Modification No. 6 (UTD E1677)
 - c. New Funds - \$250,000
 - d. Date - April 6, 1971, to March 31, 1973
 - e. Description - Atmosphere Explorer Planar Ion Trap Experiment - Development and fabrication of a mass spectrometer which will measure ion temperature in the ionosphere.... This modification adds \$250,000 to the \$275,000 previously funded, making the total contract value \$525,000, and the period of performance from April 6, 1971, to March 31, 1973.
 - f. County of Expenditure - Dallas/Collin

3.
 - a. Agency - National Aeronautics and Space Administration Headquarters, Washington, D. C.
 - b. Grant No. - NGR 44-004-124, Supplement No. 1 (UTD E1463-07)
 - c. New Funds - \$160,000
 - d. Date - July 1, 1972, through June 30, 1973
 - e. Description - Rocket Investigation of Auroral Zone Disturbances - To measure electron activity of auroral zone disturbances (i.e., Northern Lights).... This modification adds \$160,000 to the \$160,000 previously funded, making the total grant value \$320,000.
 - f. County of Expenditure - Dallas/Collin

4.
 - a. Agency - National Aeronautics and Space Administration, Goddard Space Flight Center
 - b. Contract No. - NAS 5-11011, Modification No. 13 (UTD E1602)
 - c. New Funds - \$14,000
 - d. Date - February 1, 1967, to August 31, 1972
 - e. Description - A Soft-Particle Spectrometer for the ISIS-B Satellite - Produce a soft-particle spectrometer to measure energy of electrons and protons in the ionosphere.... This modification adds \$14,000 to the \$488,627 previously funded, making the total contract value \$502,627.
 - f. County of Expenditure - Dallas/Collin

FEDERAL CONTRACTS AND GRANTS (continued)

- 5.
- a. Agency - Biochemistry and Physiology Branch, Department of Health, Education, and Welfare
 - b. Grant No. - 5 R01 AI10468-02 (UTD E1694-02)
 - c. New Funds - \$46,140
 - d. Date - September 1, 1972, through August 31, 1976
 - e. Description - Infectious Drug Resistance Plasmids - To enlarge our knowledge of infectious drug-resistance elements in bacteria. This amendment adds funds for the period September 1, 1972, through August 31, 1973.
 - f. County of Expenditure - Dallas/Collin
- 6.
- a. Agency - National Institute of Arthritis, Metabolism and Digestive Diseases, Department of Health, Education, and Welfare
 - b. Grant No. - 5 R01 AM14893-03 (UTD E1669-03)
 - c. New Funds - \$45,100
 - d. Date - September 1, 1972, through August 31, 1975
 - e. Description - Action of Near-Ultraviolet Radiation on Cells - Understanding of the action of near-ultraviolet radiation on living cells. This amendment adds funds for the period September 1, 1972, through August 31, 1973.
 - f. County of Expenditure - Dallas/Collin
- 7.
- a. Agency - National Science Foundation
 - b. Grant No. - GA-18265, Amendment No. 2 (UTD E1663-02)
 - c. New Funds - \$30,000
 - d. Date - April 15, 1970, through January 31, 1974
 - e. Description - Magnetometer Array Studies of Conductivity Anomalies in the Crust and Upper Mantle - Detailed study of magnetic variation anomalies discovered in the Western United States during reconnaissance studies in the years 1967-1969.... This amendment adds \$30,000 to the previously awarded \$165,600, making the total \$195,600.
 - f. County of Expenditure - Dallas/Collin
- 8.
- a. Agency - Headquarters, Electronic Systems Division, Department of the Air Force
 - b. Contract No.- F19628-70-C-0176, Modification No. P0004 (UTD E1662)
 - c. New Funds - No new funds
 - d. Date - January 15, 1970, through November 30, 1972
 - e. Description - Seismic Travel Time Study and Research for Determining Propagation Characteristics over ARPA's Norwegian Array - Process data tapes from Norway to improve the identification and propagation characteristics of seismic waves....This modification extended the period of performance to November 30, 1972.
 - f. County of Expenditure - Dallas/Collin
- 9.
- a. Agency - Office of Naval Research, Department of the Navy
 - b. Contract No.- N00014-67-A-0310, Task Order No. 0008 (UTD E1312-01)
 - c. New Funds - \$14,480
 - d. Date - July 1, 1972, through June 30, 1973
 - e. Description - Assembly of Geological Data for Selected Sites - Interim support for activities of the field site selection and evaluation committee.
 - f. County of Expenditure - Dallas/Collin

FEDERAL CONTRACTS AND GRANTS (continued)

- 10.
- a. Agency - Office of Naval Research, Department of the Navy
 - b. Contract No.- N00014-67-A-0310, Modification P00008 (Basic ONR)
 - c. New Funds - None
 - d. Date - None
 - e. Description - Basic ONR Contract - The basic contract includes all clauses and General Provisions applicable to Task Orders assigned this University by the Office of Naval Research. (Task Orders include only information pertinent to the research being performed.)
 - f. County of Expenditure - Dallas/Collin
- 11.
- a. Agency - National Science Foundation
 - b. Grant No. - GP-30455X1 (UTD E1692)
 - c. New Funds - \$12,000
 - d. Date - August 15, 1971, through February 28, 1974
 - e. Description - Theoretical Investigation of the Stellar and Gaseous Contents of Galaxies and Their Evolution - Enable recent detailed observations of many types of galaxies to be interpreted in terms of the ages, composition, masses, and evolutionary history of their constituent stars.... This extension adds \$12,000 to the previously granted \$15,200, making a total of \$27,200, and extends the period of performance from August 31, 1972, to February 28, 1974.
 - f. County of Expenditure - Dallas/Collin
- 12.
- a. Agency - National Aeronautics and Space Administration, Goddard Space Flight Center
 - b. Contract No.- NAS 5-9311, Modification No. 23 (UTD E1468-02)
 - c. New Funds - No new funds
 - d. Date - March 23, 1966, through December 31, 1972
 - e. Description - Ionospheric Duct Detector - Detector to measure ion temperature, composition, concentration, and identify some irregularities in the concentration....This modification updates the Government Property Clause of this contract, from one dated October 1967 to that of July 1970. There is no extension of time nor increase in funds.
 - f. County of Expenditure - Dallas/Collin
- 13.
- a. Agency - National Science Foundation
 - b. Grant No. - GA-29756, Amendment No. 1 (UTD E1688-01)
 - c. New Funds - No new funds
 - d. Date - June 1, 1972, through November 30, 1973
 - e. Description - Tectonic History of the Gulf of Mexico - Preparation of a synthesis of information related to the tectonic (structural) history of the Gulf of Mexico, using information available in the public domain....This modification extends the period of performance from May 31, 1972, to November 30, 1973.
 - f. County of Expenditure - Dallas/Collin
- 14.
- a. Agency - National Science Foundation
 - b. Grant No. - GB-31158X1 (UTD E1613-05)
 - c. New Funds - \$33,000
 - d. Date - October 1, 1971, through March 31, 1974
 - e. Description - Quantitative Morphology and Physical Chemistry of Nucleic Acids - Electron microscopy, uniquely permitting direct observation of individual nucleic acid molecules, will be applied to continuing studies....This continued support adds \$33,000 to the \$37,000 previously funded, making the total grant value \$70,000, and extends the period of performance from September 30, 1972, to March 31, 1974.
 - f. County of Expenditure - Dallas/Collin

FEDERAL CONTRACTS AND GRANTS (continued)

- 15.
- a. Agency - National Academy of Sciences
 - b. Grant No. - UTD Control No. 02-73 (UTD E1316-01)
 - c. New Funds - \$3,000
 - d. Date - September 1, 1972, through August 31, 1973
 - e. Description - NASA International Fellowship Award - National Academy of Sciences, under contract with the National Aeronautics and Space Administration, is conducting a program to aid foreign nations in the peaceful exploration of space.
 - f. County of Expenditure - Dallas/Collin
- 16.
- a. Agency - National Aeronautics and Space Administration, Manned Spacecraft Center
 - b. Contract No.- NAS 9-12074, Modification No. 1C (UTD E1691-01)
 - c. New Funds - \$100,000
 - d. Date - June 1, 1971, through April 30, 1973
 - e. Description - Scientific Support of the Lunar Atmospheric Mass Spectrometer - Technical services by Principal and Co-Investigators for scientific support of Apollo lunar atmospheric composition mass spectrometer....This modification adds \$100,000 to the previously funded \$100,000, making the total contract value \$200,000, and extends the period of performance from December 31, 1971, to April 30, 1973.
 - f. County of Expenditure - Dallas/Collin
- 17.
- a. Agency - National Aeronautics and Space Administration, Goddard Space Flight Center
 - b. Contract No.- NAS 5-11003, Modification No. 13 (UTD E1498)
 - c. New Funds - \$74,000
 - d. Date - February 1, 1967, through March 31, 1973
 - e. Description - Composition Measurements of the Topside Ionosphere Using a Magnetic Mass Spectrometer - Measure a component of the earth's ionosphere....This modification adds \$74,000 to the \$661,015 previously funded, making the total contract value \$735,015, and extends the period of performance from June 30, 1972, to March 31, 1973.
 - f. County of Expenditure - Dallas/Collin
- 18.
- a. Agency - National Science Foundation
 - b. Grant No. - GA-36066 (UTD E1317-01)
 - c. New Funds - \$33,300
 - d. Date - October 1, 1972, through September 30, 1974
 - e. Description - A Seismic Crustal Study in Colombia - Six portable stations will be operated on an array for the continental section of the program; and two sea bottom and three land stations for the sea program.
 - f. County of Expenditure - Dallas/Collin
- 19.
- a. Agency - National Aeronautics and Space Administration, Manned Spacecraft Center
 - b. Contract No.- NAS 9-5964, Modification No. 18S (UTD E1473)
 - c. New Funds - \$60,000
 - d. Date - May 14, 1966, through July 31, 1973
 - e. Description - Cold Cathode Gauge for Apollo Lunar Surface Experiment - This funding makes possible continued data processing and analysis, of information being received from equipment placed on the lunar surface on the Apollo 14 and 15 missions.... This modification adds \$60,000 to the \$552,930 previously funded, making the total contract value \$612,930, and extends the period of performance from July 31, 1972, to July 31, 1973.
 - f. County of Expenditure - Dallas/Collin

FEDERAL CONTRACTS AND GRANTS (continued)

20.

- a. Agency - National Aeronautics and Space Administration, Goddard Space Flight Center
- b. Contract No.- NAS 5-9112, Modification No. 17 (UTD E1430)
- c. New Funds - \$4,300
- d. Date - January 18, 1965, through October 1, 1972
- e. Description - A Soft-Particle Spectrometer for the ISIS-A Satellite - Spectrometer measures and transmits electron characteristics such as temperature, velocity, charge, etc., in the upper ionosphere....This modification adds \$4,300 to the \$971,700 previously funded, making the total contract value \$976,000. There is no change in the period of performance.
- f. County of Expenditure - Dallas/Collin

21.

- a. Agency - National Aeronautics and Space Administration, Manned Spacecraft Center
- b. Contract No.- NAS 9-12999, Modification No. 1 (UTD E1308)
- c. New Funds - \$6,438
- d. Date - May 15, 1972, through October 31, 1972
- e. Description - Support for a Preliminary Design Review (PDR) for a Skylab External Gas Analyzer Instrument (SEAGAI) - PDR is lead-in to extension of contract to build the SEAGAI. (This instrument would be used for contamination studies of the Skylab space vehicle during earth orbit)....This modification adds \$6,438 to the \$138,615 previously funded, making the total contract value \$145,053, and extends the period of performance from July 19, 1972, to October 31, 1972.
- f. County of Expenditure - Dallas/Collin

22.

- a. Agency - Atomic Energy Commission
- b. Contract No.- AT-(40-1)3630, Modification No. 6 (UTD E1604-07)
- c. New Funds - \$20,000
- d. Date - April 1, 1967, through July 31, 1973
- e. Description - Photorepair of UV Damage of DNA: Studies - Studies will involve properties of photoreactivating enzyme, its purification, interaction with UV, and the physical and chemical nature and cofactors involved....This modification adds \$20,000 to the \$104,777 previously funded, making the total value \$124,777, and extends the period of performance from July 31, 1972, to July 31, 1973.
- f. County of Expenditure - Dallas/Collin

23.

- a. Agency - Atomic Energy Commission, Oak Ridge
- b. Contract No.- AT-(40-1)-3630, Modification No. 5
- c. New Funds - \$6,666
- d. Date - April 1, 1967, to July 31, 1972
- e. Description - Photorepair of UV Damage of DNR, continuation of studies concerning the mechanisms of photorepair of ultraviolet radiation damage to the DNA molecule....This continuing support adds \$6,666 to \$40,000 previously funded for the period April 1, 1971, through March 31, 1972, bringing the total amount awarded from inception to \$104,777 and extending the date of performance to July 31, 1972.
- f. County of Expenditure - Dallas/Collin

THE UNIVERSITY OF TEXAS AT DALLASAMMENDMENTS TO THE 1972-73 OPERATING BUDGETDECEMBER 8, 1972GENERAL ADMINISTRATIONBudget Office

1. Transfer of Funds

Amount of Transfer - \$1,000.00

From: Office of the Vice President for Business Affairs \$ 1,000.00

To: Budget Office - Maintenance and Operations \$ 1,000.00

To provide for the costs of reproduction of the annual budget and of the biennial appropriation requests. (D24)

GENERAL INSTITUTIONALMail and Supply Service

2. Transfer of Funds

Amount of Transfer - \$2,400.00

From: Unallocated \$ 2,400.00

To: Mail and Supply Service - Maintenance and Operations \$ 2,400.00

To correct a typographical error in the original approved budget. (D28)

RESIDENT INSTRUCTIONGraduate Program in Chemistry

3. Appoint Allan D. Sherry, Assistant Professor/Research Scientist, at the academic rate of \$9,000.00, for 50% time for the period of 9/1/72 through 5/31/73. Source of funds for this appointment: Departmental salaries accounts. (D21)

Graduate Program in Geological Sciences

4. Revise the appointment for Mark Landisman, Professor with Tenure, from the academic rate of \$19,000 to \$19,800, at 100% time from 9/1/72 through 5/31/73, to correct an error in the original budget. Source of funds for the revision: Unallocated faculty salaries. (D3)

Graduate Program in Management and Administrative Sciences

5. Appoint Carl. B. Peters, Lecturer, at the academic rate of \$14,175.00 for 25% time for the period of 9/1/72 through 12/31/72. Source of funds for this appointment: Departmental salaries account. (D16)

AMMENDMENTS TO THE 1972-73 OPERATING BUDGET (Continued)

6. Appoint Andrew B. Seidel, Lecturer, at the academic rate of \$6,400.00, for 50% time for the period of 9/1/72 through 1/15/73. Source of funds for this appointment: Departmental salaries account. (D17)
7. Appoint Peter B. Shannon, Lecturer, at the academic rate of \$7,200.00 for 25% time for the period of 9/1/72 through 1/15/73. Source of funds for this appointment: Departmental salaries account. (D18)
8. Appoint James R. Higdon, Lecturer, at the academic rate of \$6,400.00 for 25% time for the period of 9/1/72 through 1/15/73. Source of funds for this appointment: Departmental salaries account. (D20)

Graduate Program in Mathematical Sciences

9. Appoint Charles M. Oualline, Jr., Lecturer, at the academic rate of \$8,000.00, for 25% time for the period of 9/1/72 through 1/15/73. Source of funds for this appointment: Departmental salaries account. (D15)
10. Appoint Raj S. Chhikara, Lecturer, at the academic rate of \$9,600.00, for 25% time for the period of 9/1/72 through 1/15/73. Source of funds for this appointment: Departmental salaries account. (D19)
11. Appoint Dal C. Gerneth, Lecturer, at the academic rate of \$8,000.00, for 25% time for the period of 9/1/72 through 1/15/73. Source of funds for this appointment: Departmental salaries account. (D22)
12. Transfer of Funds
Amount of transfer - \$14,085
- | | | |
|-------|---|--------------|
| From: | Graduate Program in Physics | \$ 14,085.00 |
| To: | Graduate Program in Mathematical Sciences
Faculty salaries | \$ 14,085.00 |
- To provide funds for the transfer of 40% of the time of Ivor Robinson, Professor, at the academic rate of \$27,000.00 and 15% of the time of Istvan Ozsvath, Professor, at the academic rate of \$21,900.00. (D1)

Graduate Program in Physics

13. Revise the appointment for Polykarp Kusch from Visiting Professor to Professor with Tenure, at academic rate of \$35,000.00, for the period of 9/1/72 through 5/31/73. (D25)
14. Appoint Chun C. Lin, Visiting Professor, at the academic rate of \$19,500.00, at 20% time for the period of 9/1/72 through ~~5/31~~5/31/73. Source of funds for this appointment: Departmental salaries account. (D7)
15. Transfer of Funds
Amount of transfer - \$5,614.00
- | | | |
|-------|---|-------------|
| From: | Graduate Program in Physics - Faculty Salaries | \$ 5,614.00 |
| To: | Graduate Program in Physics - Classified Salaries | \$ 5,614.00 |
- To provide funds to establish a new classified position of Secretary II for the Graduate Program in Physics. (D2)

AMMENDMENTS TO THE 1972-73 OPERATING BUDGET (Continued)ORGANIZED RESEARCHInstitute for Chemical Sciences

16. Appoint Allan D. Sherry, Assistant Professor/Research Scientist, at the academic rate of \$9,000.00, for 50% time for the period of 9/1/72 through 5/31/73. Source of funds for this appointment: Departmental salaries account. (D21)

Institute for Molecular Biology

17. Change the name of the Institute for Biological Sciences to the Institute for Molecular Biology so as to be in conformity with the academic plan approved by the Board of Regents and the Coordinating Board. (D23)
18. Appoint John J. Madden, Research Associate, at the annual rate of \$9,000.00 for the period of 9/1/72 through 8/31/73. Source of funds for this appointment: Institute for Molecular Biology Contracts and Grants and the Institute for Molecular Biology Projects. (D5)

Institute for Physical Sciences

19. Revise the appointment for John W. Vanderford, Executive Officer for the Institute for Physical Sciences, at the annual rate of \$18,400.00, from 100% time to 75% time for the period of 9/1/72 through 8/31/73. (D13)

20. Transfer of Funds
Amount of transfer - \$500.00

From:	Graduate Program in Physics	\$	500.00
To:	Institute for Physical Sciences Data Center Maintenance and Operations	\$	500.00

To provide operating expenses for the Institute for Physical Sciences Data Center which will furnish computer services for the Graduate Program in Physics. (D14)

CONTRACTS AND GRANTSInstitute for Molecular Biology

21. Remove Karel Cejka, Research Associate, at the annual rate of \$8,500.00, from the Institute for Molecular Biology. (D6)
22. Reappoint John Jagger, Research Scientist, at the annual rate of \$28,800.00, for 100% time for the period of 6/1/73 through 8/31/73. (D11)
23. Extend leave of absence without pay to Dr. Helga Harm, Research Scientist, at the annual rate of \$10,400.00, for the period of 9/1/72 through 12/31/72. (D26)

Institute for Geological Sciences

24. Reappoint Dan Lowenthal, Research Associate, at the annual rate of \$10,200.00, for the period of 9/1/72 through 9/30/72. (D8)

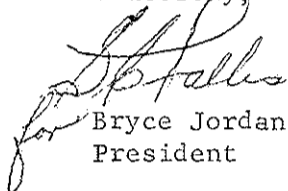
AMMENDMENTS TO THE 1972-73 OPERATING BUDGET (Continued)

25. Appoint Flavian Abromovici, Visiting Scientist/Visiting Professor, at the annual rate of \$12,000.00, for the period of 9/1/72 through 8/31/73. (D9)

Institute for Physical Sciences

26. Reappoint Beatrice M. Tinsley, Visiting Scientist, 50% time at the annual rate of \$15,000.00 for 9/1/72 through 8/31/73. (D12)

Sincerely,



Bryce Jordan
President

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS
5323 Harry Hines Boulevard, Dallas, Texas 75235

October 31, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78712

Dear Dr. LeMaistre:

The following docket for The University of Texas Health Science Center at Dallas is submitted for your approval and presentation to the Board of Regents at its next meeting in San Antonio on December 8, 1972.

TRAVEL PERMITS. Approval is requested for the following travel:

1. Dr. Joseph LoSpalluto, Professor of Biochemistry, to travel to the University of Geneva, Switzerland, from February 5, 1973 to July 31, 1973 on a faculty development leave. No expenses are requested.
2. Dr. Chester W. Fink, Professor of Pediatrics, to travel to Saigon, South Vietnam, from January 9, 1973 to March 11, 1973 on a tour of duty with the AMA Vietnam Medical School Project. Expenses to be paid by the American Medical Association.

GIFTS OF \$5,000 OR MORE. It is recommended that the following gifts be approved and the appreciation of the Board of Regents be sent to the donor:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. The Robert Wood Johnson Foundation The Forrestal Center P. O. Box 2316 Princeton, New Jersey 08540	Four-year Student Aid Program	\$94,966.92
2. Southwestern Medical Foundation 333 Medical Arts Building Dallas, Texas 75201	Purchase of electron microscope	\$52,813.00
3. Southwestern Medical Foundation 333 Medical Arts Building Dallas, Texas 75201	Support of Human Growth and Development Program, Department of Pediatrics	\$32,000.00
4. Southwestern Medical Foundation 333 Medical Arts Building Dallas, Texas 75201	Support and maintenance of Margaret Milam McDermott Chair of Anesthesiology	\$12,476.94
5. The Teagle Foundation, Incorporated 30 Rockefeller Plaza New York, New York 10020	Medical scholarships	\$ 7,000.00
6. Hoffmann-La Roche Inc. Research Division Nutley, New Jersey 07110	Support of clinical pharmacology program	\$ 5,000.00

GRANTS (NON-GOVERNMENT). Approval of the following grants is requested and it is recommended that the appreciation of the Board of Regents be sent to the donors:

Alcon Laboratories, Inc.
P. O. Box 1959
Fort Worth, Texas 76101

- * 1. Research Grant
"Evaluation of Avitene in Experimental Coronary Wounds in Animals"
Winfred L. Sugg, M.D.
October 1, 1972 - September 30, 1973
\$3,591.00

American Heart Association, Inc.
44 East 23rd Street
New York, New York 10010

- 2. Departmental Grant
Annual grant to the department head of Fellowship and Investigatorship awardees to be used at his discretion. Funds may be used to cover cost of malpractice insurance or to direct support of awardee's research project.
Donald W. Seldin, M.D.
\$750.00

The Anna Fuller Fund
P. O. Box 1936
New Haven, Connecticut 06509

- 3. Research Grant
Transfer of unexpended balance of grant from Georgetown University to the Dallas Medical School to continue studies on "The Structure and Development of a Corona Virus"
Kathryn V. Holmes, Ph.D.
August 31, 1972 to (undetermined date)
\$2,000.00

Astra Pharmaceutical Products, Inc.
Neponset Street, Worcester
Massachusetts 01606

- 4. Research Grant
Study of Terbutaline for objective evidence of its effectiveness as a short-term and long-term bronchodilator in a clinical situation involving selected asthmatic subjects.
Sami I. Said, M.D.
\$23,980.00

Clayton Foundation for Research
1621 Bank of the Southwest Building
Houston, Texas 77002

- 5. Research Grant
"Bacterial Asparaginases and the Treatment of Leukemia"
Morton D. Prager, Ph.D.
October 1, 1972 - September 30, 1973
\$21,636.00

* No original letter of transmittal from donor

GRANTS (NON-GOVERNMENT) - continued

Hillcrest Foundation
 c/o First National Bank in Dallas
 P. O. Box 6031
 Dallas, Texas 75222

6. Support Grant
 Physician's Associate Training Program
 Charles C. Sprague, M.D.
 \$54,143.00

Hoffman-La Roche Inc.
 Department of Medical Research
 Nutley, New Jersey 07110

7. Research Grant
 Additional support for the study "Trimethoprim-Sulfamethoxazole (R06-2580) Tablets Versus Trimethoprim Tablets Versus Sulfamethoxazole Tablets"
 Jack A. Barnett, M.D.
 \$1,875.00

Hoffman-La Roche Inc.
 950-E Executive Plaza
 4615 Southwest Freeway
 Houston, Texas 77027

8. Research Grant
 "Librax and Clidinum Bromide as Adjunctives in Duodenal Ulcer"
 Charles O. Walker, M.D.
 September 1, 1972 - (undetermined date)
 \$14,225.00

ICI America Inc.
 Wilmington, Delaware 19899

9. Health Survey Grant
 A survey to determine whether or not a pneumoconiosis problem exists among employees of the ICI America Inc. plant in Marshall, Texas.
 W. G. Johanson, Jr., M.D.
 \$16,500.00

Pfizer Inc.
 Laboratories Division
 Medical Department
 235 East 42nd Street
 New York, New York 10017

10. Research Grant
 "Effects of Secretin on Pancreatic Glucagon Secretion"
 Roger H. Unger, M.D.
 \$5,000.00

GRANTS (NON-GOVERNMENT) - continued

The Merck Company Foundation
Rahway, New Jersey 07065

11. Support Grant
Directed toward improving teaching effectiveness by providing an Instructional Evaluation Service to the Dallas Medical School faculty.
Fred L. Christen, Ph.D.
September 1, 1972 - August 30, 1973
\$16,637.00

Ohio Medical Products
Central Research Laboratories
Murray Hill, New Jersey

12. Research Grant
Evaluation of the drug "Forane" (isoflurane) involving
(a) Clinical Comparison of Forane with Halothane,
(b) Studies on Metabolism of Forane via the Cytochrome P-450 Linked Liver Microsomal Drug Metabolizing System.
Prithvi Raj, M.D.
\$9,330.00

Parke, Davis & Company
Research and Development Division
2800 Plymouth Road
Ann Arbor, Michigan 48106

13. Grant-in-Aid
"A Study Evaluating Adenine Arabinoside in the Treatment of Serious DNA Viral Infections"
James P. Luby, M.D.
September 1, 1972 to completion
\$11,000.00

* The Proctor and Gamble Company
Research and Development Department
P. O. Box 29175
Cincinnati, Ohio 45239

14. Research Grant
Additional support for the study, "Effect of Disodium Etidronate on Urinary Activity Product and Formation of Brushite in Chronic Stones Formers (IND 4771)"
Charles Y. C. Pak, M.D.
\$11,000.00

Richardson-Merrell Inc.
Cincinnati, Ohio 45215

15. Research Grant
"Search for a Glucagon-Suppressing Agent"
Roger H. Unger, M.D.
August 1, 1972 - July 31, 1973
\$8,000.00

* No original letter of transmittal from donor

GRANTS (NON-GOVERNMENT) -continued

The Squibb Institute for Medical Research
Princeton, New Jersey 08540

16. Research Grant
Supplemental grant for "Double Blind Study of Epicillin Ampicillin"
James W. Smith, M.D.
\$1,150.00

The Upjohn Company
Cardiovascular Diseases Research
Kalamazoo, Michigan 49001

17. Research Grant
Additional income support for "Evaluation of U-10,858 (Minoxidil)"
William A. Pettinger, M.D.
\$2,643.55

Texas Scottish Rite Hospital for Crippled Children
P. O. Box 19567
Dallas, Texas 75219

18. Support of Anesthesiology Program
August 1, 1972 - July 31, 1973
\$34,400.00
19. Support of Psychology Resident Program
October 1, 1972 - September 30, 1973
\$4,000.00
20. Support of W. B. Carrell Scottish Rite Professorship
of Orthopedics
October 1, 1972 - September 30, 1973
\$25,000.00

CONTRACTS AND AGREEMENTS (OTHER). The following Interagency Contracts from the State Board of Control, P. O. Box 13047, Capitol Station, Austin, Texas 78711, and miscellaneous other contracts and agreements are submitted for approval:

1. IAC(72-73)-752 whereby the Dallas Medical School agrees to provide professional consultants as necessary for development of a medical teaching program and to aid in the development of research programs at the East Texas Chest Hospital, Texas State Department of Health, for an amount not to exceed \$8,000.00 for the period September 1, 1972 to August 31, 1973.
2. IAC(72-73)-147, Amendment No. 1, which extends termination date to August 31, 1973 and amends total amount to be expended not to exceed \$399,188.00, by the Dallas Medical School for the Terrell State Hospital, Texas Department of Mental Health and Mental Retardation.
3. IAC(72-73)-149, Amendment No. 1, which extends termination date to August 31, 1973 and amends total amount to be expended not to exceed \$16,000.00, by the Dallas Medical School for Denton State School of Texas, Department of Mental Health and Mental Retardation.

CONTRACTS AND AGREEMENTS (OTHER) - continued

4. IAC(72-73)-751, whereby the Dallas Medical School, School of Allied Health Professions, agrees to furnish courses of instruction and instructional aids to approved employees of the Texas Employment Commission, for an amount not to exceed \$330.00, for the period September 1, 1972 through August 31, 1973.

5. IAC(72-73)-904 whereby the Dallas Medical School agrees to provide personnel time required to teach course in the Department of Foreign Languages at The University of Texas at Arlington during the 1972-73 academic year with a teaching load of approximately six semester credit hours per semester for an amount not to exceed \$6,000.00, for the period September 1, 1972 to May 31, 1973.

6. Services contract between the Dallas County Mental Health and Mental Retardation Center, Dallas, Texas, and the Dallas Medical School whereby the latter agrees to provide partial service of one cytogenetic technician to perform tests as required by the Center, for the period September 1, 1972 through August 31, 1973, for an amount not to exceed \$4,589.00.

7. Contract whereby the Dallas Medical School agrees to provide Callier Hearing and Speech Center with statistical services to evaluate data comparing individually prescribed instruction to conventional methods of instruction for the amount of \$2,400.00 covering the period October 15, 1972 to April 14, 1973. This will be directed by Wanzer Drane, P.E., Ph.D., Acting Chairman of the Division of Biomathematics and Biostatistics.

8. Agreement whereby the Dallas Medical School will arrange for Thomas D. Moore, M.D., Associate Professor, Department of Pediatrics, to serve as consultant to the School Health Service of the Fort Worth Independent School District from September 1, 1972 through May 31, 1973, for the sum of \$8,000.00.

9. Agreement whereby The Callier Hearing and Speech Center agrees to pay the Dallas Medical School for one-third of the salary of Dr. Hanna Ulatowska for the academic year 1972-1973, the maximum amount determined at this time as \$6,000.00, in return for one-third of Dr. Ulatowska's service to be spent at the Center.

AMENDMENTS TO THE 1971-72 BUDGET. Approval is requested for the following amendments to the 1971-72 budget which are written on the basis of "budget rates" rather than the "freeze rates" resulting from the President's Executive Order. For the duration of the wage-price freeze, while reported amendments to the budget are based on budget rates, all payrolls are processed in compliance with the rules, regulations and guidelines issued under authority of the Executive Order.

BIOCHEMISTRY

1. Appoint Fumio Kumo (non-tenure), Instructor, effective August 28, 1972 at an annual salary rate of \$12,000 payable from USPHS 5 P11 GM-16488. (RBC No. 433)

SURGERY

2. Transfer funds in the amount of \$250 from Account 207000 - Unallocated Faculty Salaries, to Account 206400 - Surgery Teaching Salaries, and appoint Stephen Paul Londe (non-tenure), Assistant Professor, effective August 1, 1972 at an annual salary rate of \$19,012 payable as follows: \$3,000 from Surgery budget and \$16,012 paid from Veterans Administration Hospital direct. (RBC No. 414)

AMENDMENTS TO 1971-72 BUDGET - continuedPHYSICAL PLANT

3. Transfer funds in the amount of \$4,000 from Account [REDACTED] - Physical Plant, Custodial Services, to Account [REDACTED] - Physical Plant, Building Maintenance Wages, to cover emergency overtime work not previously budgeted. (RBC No. 430)

SPECIAL PROJECTS

4. Transfer funds in the amount of \$2,600 from Account [REDACTED] - Unallocated Maintenance and Operation, to Account [REDACTED] - Special Projects, Professional Engineering Services, for professional engineering services in connection with survey, report and budget estimate describing proposed remodeling work in the Hoblitzelle Building. (RBC No. 432)

GENERAL EXPENSE - MISCELLANEOUS

5. Transfer funds in the amount of \$1,500 from Account [REDACTED] - Unallocated Maintenance and Operation, to Account [REDACTED] - Unemployment Compensation Insurance, to cover Unemployment Compensation Insurance for local payrolls. The fiscal budget for 1971-72 did not include this coverage that went into effect January 1, 1972. (RBC No. 434)

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

FEDERAL CONTRACTS AND GRANTS

BOARD OF REGENTS MEETING - DECEMBER 8, 1972

Approval is requested for the following:

DEPARTMENT OF THE ARMY

1. Educational Service Agreement DABE34-72-A-0383
Enrollment of three students at UTSMS for 72/73 fall and spring semesters
\$1,898.00 - estimated
Dallas County

NATIONAL SCIENCE FOUNDATION

2. Research Grant GB-35881X
"Molecular Architecture and Its Transformation in Mitochondrial and Other Biomembrane Systems"
Renewal of Grants GB-18085 and GB-39932
Charles R. Hackenbrock, Ph.D.
One year period commencing October 1, 1972
\$50,000.00
Dallas County

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

National Institute of Arthritis, Metabolism & Digestive Diseases

3. Research Grant 5 R01 AM03612-14
"Thyroid Function and Iodine Metabolism"
Alvin M. Taurog, Ph.D.
December 1, 1972 - November 30, 1973
\$56,724.00
Dallas County
4. Research Grant 3 R01 AM09989-07S1 (emergency funding)
"Immunologic and Other Aspects of the Rheumatic Diseases"
Morris Ziff, M.D.
September 1, 1972 - November 30, 1972
\$25,555.00
Dallas County
5. Research Grant 5 R01 AM13757-16
Studies on "Splanchnic Hemodynamics and Splanchnic Metabolism"
Burton Combes, M.D.
December 1, 1972 - November 30, 1973
\$55,483.00
Dallas County
6. Research Grant 2 R01 AM01237-17
"Hypothalamic Control of Anterior Pituitary Secretion"
John C. Porter, Ph.D.
September 1, 1972 - August 31, 1973
\$53,446.00
Dallas County
7. Research Grant 1 R01 AM16386-01
"Mechanisms of Fat and Steroid Absorption by the Gut"
John M. Dietschy, M.D.
September 1, 1972 - August 31, 1973
\$28,120.00
Dallas County

DHEW - continued

National Institute of Arthritis, Metabolism & Digestive Diseases

8. Research Grant 2 R01 AM08749-09
"Cholesterol Metabolism in the Intact Animal"
 Jean D. Wilson, M.D.
 September 1, 1972 - August 31, 1973
 \$30,741.00
 Dallas County
9. Research Grant 5 R01 AM06506-11
"Water and Solute Movement in the Human Intestine"
 John S. Fordtran, M.D.
 September 1, 1972 - August 31, 1973
 \$52,394.00
 Dallas County

National Institute of Allergy and Infectious Diseases

10. Research Grant 5 R01 AI10388-15
"Host Determinants in Urinary Tract Infection"
 Jay P. Sanford, M.D.
 September 1, 1972 - August 31, 1973
 \$43,627.00
 Dallas County
11. Research Grant 5 R22 AI08877-05
"Cholera--Production, Purification, and Immunology"
 Richard A. Finkelstein, Ph.D.
 October 1, 1972 - September 30, 1973
 \$35,573.00
 Dallas County
12. Research Grant 1 R01 AI10967-01
"Regulation of the Immune Response"
 Jonathan W. Uhr, M.D.
 September 1, 1972 - August 31, 1973
 \$72,850.00
 Dallas County

National Cancer Institute

13. Training Grant 2 T12 CA08062-07 (Revised)
"Clinical Cancer Training Program"
 Robert F. Jones, M.D.
 \$10,584.00 increase over original grant
 July 1, 1972 - June 30, 1973
 Dallas County
14. Research Grant 5 R01 CA11479-04
"Nucleolar Pathology and Molecular Carcinogenesis"
 Joseph S. Paul, Ph.D.
 November 1, 1972 - October 31, 1973
 \$59,310.00
 Dallas County
15. Modification No. 7, Contract NIH-NCI-E-69-40
"Coordinate Third National Cancer Survey"
 Contract period amended to read September 1, 1972 - August 31, 1973
 Increase contract amount by \$168,721.00
 Eugene P. Frenkel, M.D.
 Dallas County

DHEW - continued

Bureau of Higher Education

16. National Direct Student Loan Program
for the School of Allied Health Professions
Charles C. Sprague, M.D.
July 1, 1972 - June 30, 1973
\$9,609.00
Dallas County

Rehabilitation Services Administration

17. Training Grant 44-P-30064/6-08, Amendment No. 1
"Teaching Grant and Traineeships in Rehabilitation
Medicine"
Extends project period through June 30, 1979; Dallas County
18. Training Grant 44-P-30146/6-01, Amendment No. 1
"Undergraduate Traineeships in Rehabilitation Medicine"
Extends budget and project periods to April 30, 1973; Dallas County

National Institute of General Medical Sciences

19. Fellowship Grant 1 F14 GM56004-01
Supply Allowance, MARC Faculty Fellowship for
Dr. Wasi M. Siddiqui
S. Edward Sulkin, Ph.D.
August 1, 1972 - July 31, 1973
\$1,000.00
Dallas County

Food & Drug Administration

20. Modification No. 1, Contract No. FDA 72-312
"Comparative Pharmacologic Evaluation of Antibiotic-
Induced Adverse Drug Interaction"
Addition of 3 items of equipment to list contained in
Article XVII "Government Furnished Property"
Dallas County

National Institute of Child Health and Human Development

21. Research Grant 3 R01 HD05151-02S1
"Neural Control of Gonadotropin Secretion"
Samuel M. McCann, M.D.
January 1, 1972 - December 31, 1972
\$3,132.00
Dallas County

Health Services and Mental Health Administration

22. Grant 06-H-000079-06-0
"Dallas Children and Youth Project"
Approval of Budget Revision No. 2
Heinz F. Eichenwald, M.D.
April 1, 1972 - March 31, 1973
\$2,484.00 increase
Dallas County

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

BOARD OF REGENTS MEETING - DECEMBER 8, 1972

The following recommended amendments to the 1972-73 budget are written on the basis of "budget rates" rather than the "freeze rates" resulting from the President's Executive Order. For the duration of the wage-price freeze, while reported amendments to the budget are based on budget rates, all payrolls are processed in compliance with the rules, regulations and guidelines issued under authority of the Executive Order.

OFFICE OF THE PRESIDENT

1. Transfer funds in the amount of \$10,000 from Account [REDACTED] - Unallocated Maintenance & Operation to Account [REDACTED] - Office of the President - Restricted. This is for partial support of the Medical and Dental Application Center, Austin. (RBC No. 116)

OFFICE OF MEDICAL INFORMATION

2. Transfer funds in the amount of \$1,872 from Account [REDACTED] - Unallocated Classified Salaries to Account [REDACTED] - Medical Information Classified Salaries and reappoint Ann L. Harrell, Technical Staff Assistant III, effective September 1, 1972, at an annual salary rate of \$7,236 payable from Medical Information budget. (RBC No. 10)

ANESTHESIOLOGY

3. Reappoint Richard E. Morris (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$25,000 payable from the Departmental Trust Fund. (RBC No. 20)
4. Reappoint Samuel J. Montgomery (non-tenure), Visiting Assistant Professor, for the period September 1, 1972 thru October 31, 1972, at an annual salary rate of \$15,000 payable from the Departmental Trust Fund. (RBC No. 84)

BIOCHEMISTRY

5. Change the status of Donald S. Wiggins (tenure), effective September 1, 1972 from Professor of Biochemistry to Professor of Biochemistry and Professor of Nutrition and Dietetics, with no change in salary. Dr. Wiggins is budgeted at an annual salary rate of \$26,325 payable from Biochemistry budget. (RBC No. 81)
6. Increase the annual salary rate of Louis Hersh (tenure), Associate Professor, effective September 1, 1972, from \$18,000 payable from USPHS 1 K04 GM-70239 to \$19,000 payable from USPHS 1 K04 GM-70239. (RBC No. 29)
7. Reappoint Arthur Bollon, Jr. (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$15,500 payable from Biochemistry budget. (RBC No. 27)
8. Delete Franz Enzmann (non-tenure), Assistant Professor of Biochemistry and Obstetrics & Gynecology, and Robert Leibowitz (non-tenure), Assistant Professor, from the budget, effective September 1, 1972. Dr. Enzmann and Dr. Leibowitz did not accept their appointments. (RBC No. 25)
9. Change the source of salary of J. Denis McGarry (non-tenure), Assistant Professor of Biochemistry and Internal Medicine, effective September 1, 1972, at an annual salary rate of \$19,000 payable as follows: From \$6,200 - Biochemistry budget, \$6,400 - Damon Runyon Grant, and \$6,400 - Various Donors-Upjohn Co., to \$13,200 - Biochemistry budget and \$5,800 - Damon Runyon Grant. (RBC No. 26)

BIOCHEMISTRY - continued

10. Reappoint Jurgen Werringloer (non-tenure), Visiting Assistant Professor, effective September 1, 1972, at an annual salary rate of \$14,000 payable from USFHS 5 P11 GM-16488. (RBC No. 28)
11. Change the status of James Ian Mason (non-tenure), effective September 1, 1972, from Research Fellow at an annual salary rate of \$11,000 payable from USFHS 5 P11 GM-16488 to Visiting Assistant Professor at an annual salary rate of \$14,000 payable from USFHS 5 P11 GM-16488. (RBC No. 19)
12. Change the status of Carolyn C. Walker (non-tenure), effective September 1, 1972, at an annual salary rate of \$8,000, from Research Fellow to Teaching Associate, with no change in salary, payable from American Cancer Society. (RBC No. 22)
13. Appoint Gustavo Martínez-Zedillo (non-tenure), Teaching Associate, effective September 1, 1972, at an annual salary rate of \$12,000 payable from USFHS 5 P11 GM-16488. (RBC No. 75)

BIOPHYSICS

14. Transfer funds in the amount of \$7,500 from Account [REDACTED] Unallocated Faculty Salaries to Account [REDACTED] - Biophysics Teaching Salaries, and change the source of salary of Peter B. Bright (non-tenure), Assistant Professor of Biomathematics, effective September 1, 1972, at an annual salary rate of \$17,430 payable as follows:
- From: \$900 from Biophysics budget, \$9,030 from Surgery budget, and \$7,500 from USFHS 5 S01 RR-05426
- To: \$8,400 from Biophysics budget and \$9,030 from Surgery budget. (RBC No. 38)
15. Change the status of Joan S. Reisch (non-tenure), effective September 1, 1972, from Instructor in Biostatistics, Biophysics and School of Allied Health Professions to Instructor in Biostatistics and Instructor in Health Care Sciences, with no change in salary. Mrs. Reisch is budgeted at 81% at an annual salary rate of \$12,025 payable as follows: \$11,625 from Biophysics and \$400 from School of Allied Health Professions budget. (RBC No. 52)
16. Appoint Peter L. Schaar (non-tenure), Teaching Associate, for the period September 1, 1972 thru November 30, 1972, at an annual salary rate of \$12,000 payable from Biophysics budget. (RBC No. 70)

CELL BIOLOGY

17. Change the source of salary of Charles R. Hackenbrock (tenure), Professor, effective September 1, 1972, at an annual salary rate of \$33,500 payable as follows:
- From: \$29,375 from Cell Biology budget and \$4,125 from USPHS grant
- To: \$33,500 from Cell Biology budget for the period September 1, 1972 thru September 30, 1972, and
- To: \$29,375 from Cell Biology budget and \$4,125 from National Science Foundation for the period October 1, 1972 thru August 31, 1973. (RBC No. 15)
18. Change the status of Hal T. Weathersby (tenure), effective September 1, 1972, from Professor of Cell Biology and School of Allied Health Professions to Professor of Cell Biology and Professor of Health Care Sciences, with no change in salary. Dr. Weathersby is budgeted at an annual salary rate of \$28,000 payable as follows: \$21,000 from Cell Biology budget, \$2,000 from School of Allied Health Professions and \$5,000 from Hillcrest Foundation. (RBC No. 53)

CELL BIOLOGY - continued

19. Transfer funds in the amount of \$288.87 from Account 207000 - Unallocated Faculty Salaries to Account 204000 - Cell Biology Teaching Salaries and change the source of salary of Frederick Grinnell (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$15,000, payable as follows:
- From: \$7,534 from USPHS 5 EO3 PE-00174, \$3,466 from National Science Foundation and \$4,000 from USPHS 5 D08 ME-00026
- To: \$11,534 from USPHS 5 EO3 PE-00174 and \$3,466 from Cell Biology budget for the period September 1, 1972 thru September 30, 1972, and
- To: \$11,534 from USPHS 5 EO3 PE-00174 and \$3,466 from National Science Foundation for the period October 1, 1972 thru August 31, 1973. (RBC No. 16)
20. Transfer funds in the amount of \$288.76 from Account 207000 - Unallocated Faculty Salaries to Account 204000 - Cell Biology Teaching Salaries and change the source of salary of Vernon K. Miyamoto (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$15,000 payable as follows:
- From: \$7,534 from USPHS 5 EO3 PE-00174, \$3,466 from National Science Foundation and \$4,000 from USPHS 5 D08 ME-00026
- To: \$11,534 from USPHS 5 EO3 PE-00174 and \$3,466 from Cell Biology budget for the period September 1, 1972 thru September 30, 1972, and
- To: \$11,534 from USPHS 5 EO3 PE-00174 and \$3,466 from National Science Foundation for the period October 1, 1972 thru August 31, 1973. (RBC No. 83)
21. Reappoint Eleanor R. Siperstein (non-tenure), Adjunct Assistant Professor, 20%, for the period September 1, 1972 thru December 31, 1972, at an annual salary rate of \$3,167 payable from USPHS 5 R01 AM-10105. (RBC No. 21)
22. Change the status of Ho-Ming Yuan (non-tenure), effective September 1, 1972, from Instructor in Cell Biology and School of Allied Health Professions to Instructor in Cell Biology and Instructor in Health Care Sciences, with no change in salary. Dr. Yuan is budgeted at an annual salary rate of \$14,000 payable as follows: \$13,000 from Cell Biology budget and \$1,000 from School of Allied Health Professions. (RBC No. 54)
- INTERNAL MEDICINE
23. Change the source of salary of John M. Dietschy (tenure), Professor, for the period September 1, 1972 thru December 31, 1972, at an annual salary rate of \$34,000 payable as follows:
- From: \$10,000 from Internal Medicine budget, \$9,000 from USPHS 5 T01 AM-05490 and \$15,000 from USPHS 5 R01 HE-09610
- To: \$7,600 from Internal Medicine budget, \$9,000 from USPHS 5 T01 AM-05490 and \$17,400 from USPHS 5 R01 HE-09610.
- Dr. Dietschy will revert to original budgeted sources January 1, 1973. (RBC No. 14)
24. Change the source of salary of Alan K. Pierce (tenure), Professor, effective September 1, 1972, at an annual salary rate of \$32,500 payable as follows:
- From: \$22,000 from Internal Medicine budget, \$3,000 from Parkland Memorial Hospital and \$7,500 from USPHS HL-14187
- To: \$7,500 from Internal Medicine budget, \$17,500 from Parkland Memorial Hospital and \$7,500 from USPHS HL-14187. (RBC No. 107)

INTERNAL MEDICINE - continued

25. Transfer funds in the amount of \$3,033.32 from Account 207000 - Unallocated Faculty Salaries to Account 204500 - Internal Medicine Teaching Salaries and change the source of salary of Leonard L. Madison (tenure), Professor, effective September 1, 1972, at an annual salary rate of \$33,000 payable as follows:
- From: \$14,200 from Internal Medicine budget, \$7,800 from USPHS 5 RO1 AM-04236, \$6,000 from USPHS 5 TO1 AM-05028 and \$5,000 from Southwestern Medical Foundation
- To: \$2,200 from Internal Medicine budget, \$18,000 from USPHS 5 TO1 AM-05028, \$7,800 from USPHS 5 RO1 AM-04236 and \$5,000 from Southwestern Medical Foundation for the period September 1, 1972 thru December 31, 1972, and
- To: \$24,750 from Internal Medicine budget, \$3,250 from Various Donors and \$5,000 from Southwestern Medical Foundation for the period January 1, 1973 thru August 31, 1973. (RBC No. 48)
26. Change the source of salary of Jere H. Mitchell (tenure), Professor of Internal Medicine and Physiology, effective September 1, 1972, at an annual salary rate of \$34,000 payable as follows:
- From: \$20,667 from Internal Medicine budget, \$8,333 from USPHS 5 KO3 HE-08097 and \$5,000 from USPHS 5 PO1 HE-06296
- To: \$4,000 from Internal Medicine budget, \$25,000 from USPHS 5 KO3 HE-08097 and \$5,000 from USPHS 5 PO1 HE-06296 for the period September 1, 1972 thru December 31, 1972, and
- To: \$29,000 from Internal Medicine budget and \$5,000 from USPHS 5 PO1 HE-06296 for the period January 1, 1973 thru August 31, 1973. (RBC No. 49)
27. Accept the resignation of David P. Nicholson (tenure), Associate Professor, effective September 30, 1972. Dr. Nicholson is budgeted at an annual salary rate of \$26,000 payable as follows: \$8,000 from Internal Medicine budget and \$18,000 payable from Parkland Memorial Hospital. (RBC No. 60)
28. Reappoint Robert L. North (tenure), Associate Professor, effective September 1, 1972, at an annual salary rate of \$30,000 payable from Presbyterian Hospital. (RBC No. 11)
29. Change the source of salary of James Gilliam (non-tenure), Assistant Professor, effective September 1, 1972, from \$20,000 payable from USPHS 5 EO3 PE-00174 to direct payment from Veterans Administration Hospital. (RBC No. 12)
30. Change the source of salary of Arnold H. Israelit (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$24,285 payable as follows:
- From: \$12,143 from Internal Medicine budget and \$12,142 direct from Veterans Administration Hospital
- To: Total salary to be paid direct by Veterans Administration Hospital. (RBC No. 13)
31. Reappoint Stuart A. Bergman, Jr. (non-tenure), Instructor, and grant Leave of Absence without pay, effective September 1, 1972 thru July 31, 1973. Dr. Bergman was budgeted for fiscal 1971-72 at an annual salary rate of \$9,520 payable from USPHS 2 PO1 HL-06296-12. (RBC No. 58)
32. Amend the budget to correct the title of Randall K. Holmes (non-tenure), effective September 1, 1972, from Assistant Professor to Instructor. Dr. Holmes is budgeted at an annual salary rate of \$16,000 payable as follows: \$10,000 from USPHS 5 TO1 AI-00030 and \$6,000 from USPHS 5 EO3 PE-00174. (RBC No. 86)

INTERNAL MEDICINE - continued

33. Appoint Philip Raskin (non-tenure), Instructor, effective September 1, 1972, at an annual salary rate of \$18,000 payable as follows: \$11,000 from USPHS 5 T01 CA-05200 and \$7,000 from Various Donors. (RBC No. 57)
34. Change the status of Mashiro Ohata (non-tenure), effective September 1, 1972, from Research Scientist to Assistant Instructor, with no change in salary. Dr. Ohata is budgeted at an annual salary rate of \$14,736 payable from USPHS 1 ROI AM-16061. (RBC No. 55)
35. Reappoint Mary Jo Harrod (non-tenure), Teaching Associate, for the period September 1, 1972 thru December 31, 1972, at an annual salary rate of \$10,440 payable from Departmental Trust Fund. (RBC No. 82)

MICROBIOLOGY

36. Delete Mervyn B. Starnes (tenure), Associate Professor, from the budget, effective September 1, 1972. Dr. Starnes is budgeted at an annual salary rate of \$19,500 payable from Microbiology budget. (RBC No. 85)

NEUROLOGY

37. Change the status of Paul S. Michaelson (non-tenure), effective September 1, 1972, from Associate Professor, 50%, at an annual salary rate of \$12,500 payable from Neurology budget to Associate Professor, 20%, at an annual salary rate of \$5,000, payable from Neurology budget. (RBC No. 46)
38. Reappoint Richard R. North (tenure), Associate Professor, 59%, effective September 1, 1972, at an annual salary rate of \$14,160, payable from Neurology budget. (RBC No. 62)
39. Change the source of salary of Hanna K. Ulatowska (non-tenure), Associate Professor, effective September 1, 1972, at an annual salary rate of \$18,000, payable as follows:
 From: \$6,000 from Neurology budget, \$6,000 from UT Arlington Interagency Contract, and \$6,000 from Callier Hearing & Speech Center
 To: \$4,000 from Neurology budget, \$8,000 from UT Arlington Interagency contract and \$6,000 from Callier Hearing & Speech Center for the period September 1, 1972 thru May 31, 1973, and
 To: \$12,000 from Neurology budget and \$6,000 from Callier Hearing & Speech Center for the period June 1, 1973 thru August 31, 1973. (RBC No. 51)
40. Reappoint Myra V. Charest (non-tenure), Assistant Professor of Nursing Education, effective September 1, 1972, at an annual salary rate of \$15,000 payable as follows: \$12,500 from Presbyterian Hospital and \$2,500 from Departmental Trust Fund. (RBC No. 93)

OBSTETRICS & GYNECOLOGY

41. Delete Herman Schneider (non-tenure), Associate Professor, from the budget, effective September 1, 1972. Dr. Schneider is budgeted at an annual salary rate of \$23,000 payable from USPHS Capitation Grant. (RBC No. 76)
42. Delete Paul Brenner (non-tenure), Assistant Professor, from the budget, effective September 1, 1972. Dr. Brenner is budgeted at an annual salary rate of \$18,000 payable from Obstetrics & Gynecology budget. (RBC No. 77)
43. Reappoint Lola D. Page (non-tenure), Instructor, effective September 1, 1972, at an annual salary rate of \$18,000 payable from USPHS 06-H-000-074. (RBC No. 9)

OBSTETRICS & GYNECOLOGY - continued

44. Delete Franz Enzmann (non-tenure), Assistant Professor of Biochemistry and Obstetrics & Gynecology, effective September 1, 1972. Dr. Enzmann is budgeted at an annual salary rate of \$16,000 payable as follows: \$8,000 from Biochemistry budget and \$8,000 from Obstetrics & Gynecology budget. (RBC No. 73)
45. Delete Walter W. Taylor (non-tenure), Assistant Professor, Chief Physician for Family Planning, from the budget, effective September 1, 1972. Dr. Taylor resigned effective August 31, 1972. (RBC No. 1)
46. Delete Bruce Roberts (non-tenure), Assistant, 25%, from the budget, effective September 1, 1972. Dr. Roberts is budgeted for the period September 1, 1972 thru June 30, 1973, at an annual salary rate of \$3,600 payable from the Departmental Trust Fund. (RBC No. 78)
47. Transfer funds in the amount of \$36,468 from Account [REDACTED] - Unallocated Classified Salaries to Account [REDACTED] - Obstetrics & Gynecology Classified Salaries to cover the following employees for the period September 1, 1972 thru August 31, 1973: (RBC No. 61)

Verna A. Buerger, Research Nurse	758.00	\$9,096
Jewell A. Velasquez, Senior Clerk-Typist	469.00	5,628
Diana K. Griffith, Clerk-Typist	408.00	4,896
Susan A. Luce, Clerk-Typist	408.00	4,896
Eleanor Coulter, Administrative Clerk	549.00	6,588
Donna N. Hendon, Tech. Staff Assistant II	447.00	5,364
		<u>\$36,468</u>

OPHTHALMOLOGY

48. Reappoint Charles Kulick, Optician, effective September 1, 1972, at an annual salary rate of \$12,900 payable from Departmental Trust Fund. (RBC No. 94)

PATHOLOGY

49. Change the source of salary of Morton F. Mason (tenure), Professor of Forensic Medicine & Toxicology, effective September 1, 1972, at an annual salary rate of \$23,000 payable as follows:
- From: \$5,500 from Pathology budget, \$2,000 from Parkland Memorial Hospital, \$4,000 from City-County Criminal Investigative Laboratory and \$11,500 from Faculty Gifts to Pathology
- To: \$11,000 from Pathology budget, \$8,000 from City-County Criminal Investigative Laboratory and \$4,000 from Parkland Memorial Hospital for the period September 1, 1972 thru September 30, 1972, and
- To: \$23,000 from Faculty Gifts to Pathology for the period October 1, 1972 thru December 31, 1972, and
- To: \$11,000 from Pathology budget, \$8,000 from City-County Criminal Investigative Laboratory and \$4,000 from Parkland Memorial Hospital for the period January 1, 1973 thru May 31, 1973, and
- To: \$23,000 from Faculty Gifts to Pathology for the period June 1, 1973 thru August 31, 1973. (RBC No. 50)
50. Change the source of salary of Doman K. Keele (tenure), Associate Professor, at an annual salary rate of \$24,500, payable as follows:
- From: \$24,000 from USPHS 12 HS 328 and \$500 from Pediatrics budget
- To: \$20,416.60 from USPHS 12 HS 328 and \$4,083.40 from American Medical Association contract, for the period September 1, 1972 thru September 30, 1972.
- Dr. Keele's salary will revert to original budgeted sources effective October 1, 1972. (RBC No. 72)
51. Change the status of Robert E. Estes (non-tenure), effective September 1, 1972, from Senior Research Scientist at an annual salary rate of \$14,735 payable from the Jonsson Foundation to Assistant Professor at an annual salary rate of \$15,000 payable from the Jonsson Foundation. (RBC No. 65)

PEDIATRICS - continued

52. Accept the resignation of Kem Kelly (non-tenure), Assistant Professor, effective September 30, 1972. Dr. Kelly is budgeted at an annual salary rate of \$22,000 payable from USPHS 06-H-000,079. (RBC No. 91)
53. Change the source of salary of Peggy Sartain (non-tenure), Assistant Professor, for the period September 23, 1972 thru November 4, 1972, from \$20,000 from Pediatrics budget to \$20,000 from American Medical Association contract. Dr. Sartain will revert to budgeted source effective November 5, 1972. (RBC No. 56)
54. Change the status of Margaret L. Bogle (non-tenure), effective September 16, 1972, from Instructor in Pediatrics at an annual salary rate of \$14,385 payable from USPHS 06-H-000,079 to Instructor and Coordinator, Undergraduate Program in Dietetics, School of Allied Health Professions, at an annual salary rate of \$13,800 payable from School of Allied Health Professions, Nutrition & Dietetics budget. (RBC No. 87)
55. Change the status of Mary Logan (non-tenure), effective September 1, 1972, from Assistant to Instructor, with no change in salary. Dr. Logan is budgeted at an annual salary rate of \$15,015 payable from USPHS 12 HS-328. (RBC No. 8)
56. Delete Joel S. Badaines (non-tenure), Assistant, from the budget effective September 1, 1972. Mr. Badaines is budgeted at an annual salary rate of \$12,000 payable from USPHS 06-H-000,079. (RBC No. 63)
57. Change the status of Carol A. Hickey (non-tenure), effective October 1, 1972, from Assistant in Pediatrics to Assistant in Pediatrics and Clinical Instructor in Nutrition and Dietetics, School of Allied Health Professions, with no change in salary. Miss Hickey is budgeted at an annual salary rate of \$12,978 payable from USPHS 12 HS 328. (RBC No. 114)

PHARMACOLOGY

58. Reappoint Andries Van Zyl (non-tenure), Visiting Professor of Pharmacology, effective September 1, 1972 thru November 30, 1972 at an annual salary rate of \$12,500 payable from USPHS 5 R01 AM 03612. (RBC No. 95)
59. Increase the annual salary rate of Wesley G. Clark (tenure), Associate Professor, effective October 1, 1972, from \$18,700 from Pharmacology budget to \$20,000 from Pharmacology budget. (RBC No. 59)

PHYSICAL MEDICINE & REHABILITATION

60. Change the status of Harry J. Parker (tenure), effective September 1, 1972, from Associate Dean, School of Allied Health Professions and Professor of Psychology and Physical Medicine & Rehabilitation to Associate Dean of School of Allied Health Professions, Professor of Health Care Sciences, Professor of Physical Medicine & Rehabilitation and Professor of Psychology, with no change in salary. Dr. Parker is budgeted at an annual salary rate of \$26,300 payable from School of Allied Health Professions, Administration, budget. (RBC No. 90)

PHYSICAL MEDICINE & REHABILITATION - continued

61. Change the status of Phala A. Helm (non-tenure), effective September 1, 1972, from Assistant Professor of Physical Medicine & Rehabilitation to Assistant Professor and Acting Chairman of Physical Medicine & Rehabilitation and Assistant Professor of Physical Therapy, with no change in salary. Dr. Helm is budgeted at an annual salary rate of \$21,000 payable as follows: \$14,282 from Physical Medicine & Rehabilitation budget, \$6,318 from USPHS 44-P-3006416 and \$400 from School of Allied Health Professions. (RBC No. 79)
62. Change the status of E. Ralph Johnson (non-tenure), effective September 1, 1972 from Assistant Professor of Physical Medicine & Rehabilitation to Assistant Professor of Physical Medicine & Rehabilitation and School of Allied Health Professions, Department of Physical Therapy, with no change in salary. Dr. Johnson is budgeted at an annual salary rate of \$21,000 payable as follows: \$14,250 from Physical Medicine & Rehabilitation budget, \$6,350 from USPHS 44-P-3006416, and \$400 from School of Allied Health Professions, Physical Therapy budget. (RBC No. 104)
63. Transfer funds in the amount of \$3,362.92 from Account 207000 - Unallocated Faculty Salaries, as follows: \$3,063.98 to Account 205900 - Physical Medicine & Rehabilitation budget and \$298.94 to Account 205100 - School of Allied Health Professions, Rehabilitation Science, and appoint Peggy J. Moore (non-tenure), Instructor, for the period September 1, 1972 thru January 15, 1973, at an annual salary rate of \$10,300 payable as follows: \$8,200 from Physical Medicine & Rehabilitation budget, \$1,300 from SRS 44-P-30064/6 and \$800 from School of Allied Health Professions, Rehabilitation Science. (RBC No. 74 - Revised)
64. Grant Leave of Absence without pay to Nancy Preston (non-tenure), Instructor in Vocational Rehabilitation & School of Allied Health Professions, for the period September 1, 1972 thru January 14, 1973. Mrs. Preston is budgeted at an annual salary rate of \$10,815 payable as follows: \$8,715 from Physical Medicine & Rehabilitation budget, \$800 from School of Allied Health Professions, Rehabilitation Science budget, and \$1,300 from USPHS 44-P-3006416. (RBC No. 39)
65. Delete John P. Reeves (non-tenure), Assistant Professor, from the budget, effective September 1, 1972. Dr. Reeves is budgeted at 50% at an annual salary of \$10,000 payable from USPHS 5 E03 PE-00174. (RBC No. 68)
66. Change the status of Gordon H. Templeton (non-tenure), effective October 1, 1972, from Assistant Professor of Physiology to Assistant Professor of Physiology and Assistant Professor of Health Care Sciences, with no change in salary. Dr. Templeton is budgeted at an annual salary rate of \$16,800 payable from Physiology budget. (RBC No. 109)
67. Change the status of Verney L. Sallee (non-tenure), effective September 1, 1972, from Instructor to Assistant Professor, with no change in salary. Dr. Sallee is budgeted at an annual salary rate of \$16,500 payable from Physiology budget. (RBC No. 64)

PSYCHIATRY

68. Change the status of Robert S. Glen (tenure), Professor, effective September 1, 1972, as follows:
 From: Professor at an annual salary rate of \$28,300 payable as follows: \$22,300 from Psychiatry budget and \$6,000 from USPHS 5 T01 MH-06528
 To: Clinical Professor without salary. (RBC No. 18)
69. Change the status of Robert T. Long (non-tenure), effective October 1, 1972, as follows:
 From: Clinical Professor, 50%, at an annual salary of \$16,800 payable as follows: \$6,050 from Psychiatry budget, \$5,250 from Terrell State Hospital Interagency Contract and \$5,500 from USPHS 5 T01 MH-10856
 To: Clinical Professor, 37½%, at an annual salary of \$12,600 payable as follows: \$1,850 from Psychiatry budget, \$5,250 from Terrell State Hospital Interagency Contract and \$5,500 from USPHS 5 T01 MH-10856. (RBC No. 113)
70. Delete Robert A. Brown (tenure), Associate Professor of Psychology, effective September 1, 1972. Dr. Brown resigned effective August 31, 1972. (RBC No. 3)
71. Change the status of Manuel Balbona (non-tenure), effective September 1, 1972 thru November 30, 1972, as follows:
 From: Clinical Assistant Professor of Psychology, 20%, at an annual salary rate of \$2,800 payable from USPHS 2 T02 MH-10208
 To: Clinical Assistant Professor of Psychology, 40%, at an annual salary rate of \$5,600 payable as follows: \$2,800 from USPHS 2 T02 MH-10208 and \$2,800 from USPHS 5 T01 MH-06677.
 Dr. Balbona will revert to original budgeted source and status effective December 1, 1972. (RBC No. 92)
72. Change the status of James M. Lipton (non-tenure), effective September 1, 1972, from Assistant Professor of Psychology to Assistant Professor of Psychology and Physiology, with no change in salary. Dr. Lipton is budgeted at an annual salary rate of \$19,400 payable as follows: \$10,000 from Psychiatry budget, \$550 from USPHS 5 T02 MH-05928, \$850 from USPHS 2 T02 MH-10208 and \$8,000 from USPHS 1 R01 NS-10046. (RBC No. 112)
73. Reappoint David R. Baker (non-tenure), Instructor, effective September 1, 1972, at an annual salary rate of \$20,000 payable as follows: \$15,000 from USPHS 5 T01 MH-06528 and \$5,000 from USPHS 5 T02 MH-05828. (RBC No. 88)
74. Change the status of Rhoda S. Frenkel (non-tenure), effective September 1, 1972, from Clinical Instructor, 15%, to Clinical Assistant Professor, 15%. Dr. Frenkel is budgeted at an annual salary rate of \$2,520 payable from USPHS 5 T01 MH-06528. (RBC No. 69)
75. Appoint Sydney S. Farrier (non-tenure), Instructor, effective September 1, 1972, at an annual salary rate of \$10,500 payable as follows: \$800 from Psychiatry budget and \$9,700 from USPHS 5 T01 MH-06528. (RBC No. 71)
76. Delete Jane M. Sullivan (non-tenure), Instructor, from the budget, effective September 1, 1972. Mrs. Sullivan resigned effective August 31, 1972. (RBC No. 5)
77. Appoint Frank Trimboli (non-tenure), Instructor in Psychology, effective September 1, 1972, at an annual salary rate of \$14,750 payable from Psychiatry budget. (RBC No. 4)

PSYCHIATRY - continued

78. Appoint Marc L. Sheinbein (non-tenure), Instructor in Psychology, effective September 1, 1972, at an annual salary rate of \$14,750 payable as follows: \$13,200 from Psychiatry budget and \$1,550 from USPHS 5 T01 MH-10856. (RBC No. 2)

RADIOLOGY

79. Delete John P. Dorst (tenure), Professor, from the budget, effective September 1, 1972. Dr. Dorst is budgeted at an annual salary rate of \$32,000 payable as follows: \$2,000 from Radiology budget and \$30,000 from Children's Medical Center. (RBC No. 40)

80. Transfer funds in the amount of \$1,000 from Account [REDACTED] - Unallocated Faculty Salaries to Account [REDACTED] - Radiology Teaching Salaries and change the source of salary of Mary Esther Gauden (non-tenure), Emma Freeman Associate Professor, effective September 1, 1972, at an annual salary rate of \$21,000, payable as follows:

From: \$4,000 from Radiology budget and \$17,000 from Emma Freeman Professorship
 To: \$5,000 from Radiology budget, \$5,730 from Emma Freeman Professorship, \$4,000 from USPHS 5 T01 CA-05136 and \$6,270 from USPHS 5 R01 HD-06832. (RBC No. 45)

81. Change the source of salary of J. Edward Dowdey (non-tenure), Associate Professor, effective September 1, 1972, at an annual salary rate of \$21,000, payable as follows:

From: \$19,000 from Radiology budget and \$2,000 from Parkland Memorial Hospital
 To: \$15,000 from Radiology budget and \$6,000 from USPHS 5 T01 CA-05136 for the period September 1, 1972 thru December 31, 1972, and
 To: \$13,000 from Radiology budget, \$2,000 from Parkland Memorial Hospital and \$6,000 from USPHS 5 T01 CA-05136 for the period January 1, 1973 thru August 31, 1973. (RBC No. 96)

82. Reappoint F. Kathryn Edwards (non-tenure), Associate Professor, effective September 1, 1972, at an annual salary rate of \$27,000 payable from Children's Medical Center. (RBC No. 42)

83. Reappoint Dale E. Fuller (non-tenure), Clinical Associate Professor, 40%, for the period September 1, 1972 thru September 30, 1972, at an annual salary rate of \$10,000 payable from Radiology budget. (RBC No. 43)

84. Transfer funds in the amount of \$1,291.66 from Account 207000 - Unallocated Faculty Salaries to Account 206300 - Radiology Teaching Salaries and change the source of salary of Bassett B. Kilgore (non-tenure), Clinical Associate Professor, 50%, at an annual salary rate of \$16,000 payable as follows:

From: \$12,750 from Radiology budget, \$1,000 from Parkland Memorial Hospital and \$2,250 from USPHS Grant
 To: \$16,000 from Radiology budget for the period September 1, 1972 thru December 31, 1972, and
 To: \$15,000 from Radiology budget and \$1,000 from Parkland Memorial Hospital for the period January 1, 1973 thru August 31, 1973. (RBC No. 98)

85. Change the source of salary of Donald E. Carlson (non-tenure), Assistant Professor, effective October 1, 1972, at an annual salary rate of \$20,000 payable as follows:

From: \$14,000 from Radiology budget and \$6,000 from USPHS 1 R01 CA-13371
 To: \$11,082 from Radiology budget and \$8,918 from USPHS 1 R01 CA-13371. (RBC No. 115)

RADIOLOGY - continued

86. Transfer funds in the amount of \$2,250 from Account 207000 - Unallocated Faculty Salaries, to Account 206300 - Radiology Teaching Salaries, and change the source of salary of Howell S. McCreary (non-tenure), Clinical Assistant Professor, 67%, effective September 1, 1972 at an annual salary rate of \$16,000 payable as follows: From \$13,750 - Radiology budget and \$2,250 - USPHS Grant, to \$16,000 - Radiology budget. (RBC No. 97)
87. Transfer funds in the amount of \$333.36 from Account 207000 - Unallocated Faculty Salaries, to Account 206300 - Radiology Teaching Salaries, and change the source of salary of James E. Nunnally (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$17,500 payable as follows:
 From: \$16,500 from Radiology budget and \$1,000 from Parkland Memorial Hospital,
 To: \$17,500 from Radiology budget for the period September 1, 1972 thru December 31, 1972, and
 To: \$16,500 from Radiology budget and \$1,000 from Parkland Memorial Hospital for the period January 1, 1973 thru August 31, 1973. (RBC No. 105)
88. Change the source of salary of Robert W. Parkey (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$25,000 payable as follows:
 From: \$3,667 from Radiology budget, \$14,000 from Parkland Memorial Hospital and \$7,333 from James E. Picker Scholar grant,
 To: \$1,667 from Radiology budget, \$14,000 from Parkland Memorial Hospital, and \$9,333 from James E. Picker Scholar grant. (RBC No. 106)
89. Transfer funds in the amount of \$416.67 from Account 207000 - Unallocated Faculty Salaries, to Account 206300 - Radiology Teaching Salaries, and reappoint Roberto Restrepo (non-tenure), Clinical Assistant Professor, 20%, effective September 1, 1972 thru September 30, 1972, at an annual salary rate of \$5,000 payable from Radiology budget. (RBC No. 44)
90. Delete B. W. Oliphant (non-tenure), Instructor, from the budget, effective September 1, 1972. Dr. Oliphant is budgeted at an annual salary rate of \$18,000 payable as follows: \$11,000 from Radiology budget and \$7,000 from Parkland Memorial Hospital. (RBC No. 41)

SURGERY

91. Change the source of salary of Jose P. Ampil (non-tenure), Assistant Professor of Oral Surgery, effective September 1, 1972, from \$20,203 payable from USPHS 2 G03 RM-00007 to \$20,203 from Surgery budget. (RBC No. 37)
92. Change the status of James Aston (non-tenure), effective September 1, 1972, from Assistant Professor of Orthopedic Surgery, full time, at an annual salary rate of \$18,000 payable from Surgery budget to Assistant Professor of Orthopedic Surgery, 28%, at an annual salary of \$5,000 payable from the Departmental Trust Fund. (RBC No. 36)
93. Delete John M. Cotmore (non-tenure), Assistant Professor of Oral Surgery, from the budget, effective September 1, 1972. Dr. Cotmore resigned effective August 31, 1972. (RBC No. 6)

SURGERY - continued

94. Increase the annual salary rate of William Curreri (non-tenure), Assistant Professor, effective September 1, 1972, as follows:
 From: An annual salary rate of \$24,941 payable: \$13,000 from USPHS 5 EO3 PE-00174 and \$11,941 from Faculty Gifts to Surgery
 To: An annual salary rate of \$25,000 payable from USPHS 1 KO4 CM 70539. (RBC No. 34)
95. Change the source of salary of Kenneth D. Glass (non-tenure), Assistant Professor, effective September 1, 1972, from \$20,000 - Faculty Gifts to Surgery to \$20,000 - Surgery budget. (RBC No. 17)
96. Reappoint James W. Harrington, Jr. (non-tenure), Clinical Assistant Professor, 25%, effective September 1, 1972, at an annual salary rate of \$6,000 payable from USPHS 2 T01 NS-05600. (RBC No. 24)
96. Transfer funds in the amount of \$3,000 from Account [REDACTED] - Unallocated Faculty Salaries to Account [REDACTED] - Surgery Teaching Salaries, and reappoint Stephen P. Londe (non-tenure), Assistant Professor of Thoracic and Cardiovascular Surgery, effective September 1, 1972, at an annual salary rate of \$3,000 payable from Surgery budget and \$22,417.50 direct from Veterans Administration Hospital. (RBC No. 47)
97. Transfer funds in the amount of \$1,000 from Account [REDACTED] - Unallocated Faculty Salaries, to Account [REDACTED] - Surgery Teaching Salaries, and change the source of salary of Erwin Thal (non-tenure), Assistant Professor, effective September 1, 1972, at an annual salary rate of \$23,582 payable as follows:
 From: \$13,150 from Surgery budget and \$10,432 from Faculty Gifts to Surgery,
 To: \$14,150 from Surgery budget, \$6,932 from Faculty Gifts to Surgery and \$2,500 from USPHS 5 EO3 PE-00174. (RBC No. 35)
98. Change the status of Frank S. Baechtel (non-tenure), effective September 1, 1972 from Research Instructor to Visiting Instructor, with no change in salary. Dr. Baechtel is budgeted at an annual salary rate of \$11,000 payable from USPHS 2 R01 CA-11113. (RBC No. 89)

MEDICAL ART & VISUAL EDUCATION

99. Amend the budget and change the status of William A. Osburn, effective September 1, 1972, from Associate Professor and Chairman with tenure to Associate Professor and Chairman without tenure. Mr. Osburn is budgeted at an annual salary rate of \$26,000 payable from Medical Art & Visual Education budget. (RBC No. 103)

INSTRUCTIONAL COMMUNICATIONS

100. Change the status of Fred L. Christen (non-tenure), effective September 1, 1972, from Assistant Professor and Director to Director and Associate Professor of Instructional Communications, with no change in salary. Dr. Christen is budgeted at an annual salary rate of \$26,000 payable from USPHS 5 EO3 PE-00174. (RBC No. 7)

MEDICAL COMPUTING RESOURCES CENTER

101. Change the status of Clair W. Goldsmith (non-tenure), effective September 1, 1972 from Instructor in Computer Science to Assistant Professor of Computer Science, with no change in salary. Dr. Goldsmith is budgeted at an annual salary rate of \$15,000 payable as follows: \$7,500 from Medical Computing Resources Center and \$7,500 from USPHS HE-14187. (RBC No. 23)

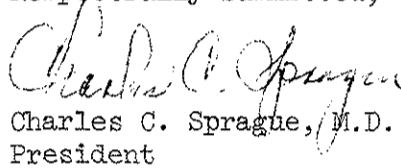
SCHOOL OF ALLIED HEALTH PROFESSIONS

102. Change the status of John W. Schermerhorn (tenure), effective September 1, 1972, from Dean and Professor, School of Allied Health Professions, to Dean of School of Allied Health Professions and Professor of Health Care Sciences, with no change in salary. Dr. Schermerhorn is budgeted at an annual salary rate of \$34,200 payable from School of Allied Health Professions, Administration budget. (RBC No. 80)
103. Change the status, as shown below, of Donald A. Pool, effective September 1, 1972 who is budgeted at an annual salary rate of \$19,800 payable from the School of Allied Health:
- From: Assistant Professor (non-tenure) and Chairman of Rehabilitation Science (School of Allied Health Professions), Assistant Professor of Psychology (Department of Psychiatry) and Assistant Professor of Vocational Rehabilitation (Department of Physical Medicine & Rehabilitation)
- To: Associate Professor (with tenure) and Chairman of Rehabilitation Science (School of Allied Health Professions), Assistant Professor of Psychology (Department of Psychiatry) and Assistant Professor of Vocational Rehabilitation (Department of Physical Medicine & Rehabilitation). (RBC No. 100)
104. Change the status of Doris Elaine Porter, effective September 1, 1972, from Assistant Professor and Chairman of the Department of Physical Therapy to Associate Professor of Physical Therapy (with tenure) and Chairman of the Department of Physical Therapy, with no change in salary. Miss Porter is budgeted at an annual salary rate of \$14,600 payable from School of Allied Health Professions, Physical Therapy budget. (RBC No. 101)
105. Change the status of Robert Edward Thomas (non-tenure), effective September 1, 1972, from Adjunct Assistant Professor (approx. 47%) to Adjunct Associate Professor (approx. 47%), with no change in salary. Mr. Thomas is budgeted at an annual salary rate of \$7,500 payable from School of Allied Health Professions, Rehabilitation Science budget. (RBC No. 99)
106. Reappoint Frances F. Price (non-tenure), Assistant Professor of Rehabilitation Science, effective September 1, 1972, at an annual salary rate of \$16,000 payable as follows: \$3,200 from School of Allied Health Professions, Nutrition and Dietetics budget, \$3,906 from School of Allied Health Professions, Rehabilitation Science budget, and \$8,894 from USPHSL-001 AH 50632. (RBC No. 31)
107. Change the status of Robert Earl Boudreaux (non-tenure), effective September 1, 1972, from Instructor to Assistant Professor of Rehabilitation Science, with no change in salary. Mr. Boudreaux is budgeted at an annual salary rate of \$15,750 payable as follows: \$1,575 from School of Allied Health Professions, Rehabilitation Science budget and \$14,175 from USPHS 55-P-30109/6. (RBC No. 102)
108. Reappoint E. Kathleen Davis (non-tenure), Instructor, effective September 1, 1972, at an annual salary rate of \$14,500 payable from School of Allied Health Professions, Allied Health Teacher Education budget. (RBC No. 30)
109. Reappoint Maurine E. Giese (non-tenure), Instructor of Health Care Sciences, effective September 1, 1972, at an annual salary rate of \$13,000 payable from Hillcrest Foundation. (RBC No. 33)

SCHOOL OF ALLIED HEALTH PROFESSIONS - continued

110. Reappoint Charles C. Lewis (non-tenure), Instructor of Health Care Sciences, effective September 1, 1972, at an annual salary rate of \$13,000 payable from Hillcrest Foundation. (RBC No. 32)
111. Accept the resignation of Kathryn Ragsdale (non-tenure), Coordinator of Continuing Education and Instructor in Physical Medicine & Rehabilitation, effective September 1, 1972. Mrs. Ragsdale is budgeted at an annual salary rate of \$11,200 payable from School of Allied Health Professions, Administration budget. (RBC No. 67)
112. Transfer funds in the amount of \$500 from Account 250105 - School of Allied Health Professions, Conferences and Lectures, to Account 250505, School of Allied Health Professions, Institutional Membership Dues, to set up an account for institutional membership dues in the School of Allied Health Professions. (RBC No. 117)

Respectfully submitted,


Charles C. Sprague, M.D.
President

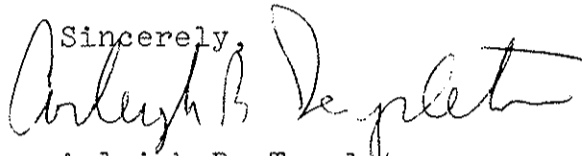
THE UNIVERSITY OF TEXAS AT SAN ANTONIO
Office of the President
November 9, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas 78712

Dear Chancellor LeMaistre:

The following docket for The University of Texas at San Antonio is submitted for your approval and submission to the Board of Regents at its meeting on December 8, 1972.

Sincerely,

A handwritten signature in cursive script, appearing to read "Arleigh B. Templeton".

Arleigh B. Templeton
President

THE UNIVERSITY OF TEXAS AT SAN ANTONIO
AMENDMENTS TO THE 1972-73 OPERATING BUDGET
DECEMBER 6, 1972

EDUCATIONAL AND GENERAL
GENERAL ADMINISTRATION AND STUDENT SERVICES
Office of the Vice President for University Affairs

1. Approve a new position (Coordinator of Special Services) at a salary rate of \$10,500 for ten months and appoint Bess Harris Jones to that position, effective September 1, 1972. Transfer additional funds needed in the amount of \$6,000 from Unallocated-Including Special Equipment. (RBC-3)

GENERAL INSTITUTIONAL EXPENSE
Catalogues and Public Information

2. Approve a new position (Offset Press Foreman) at a twelve-month salary rate of \$7,584, effective September 1, 1972. Transfer funds from Unallocated-Including Special Equipment. (RBC-6)
3. Transfer \$2,172 from Administrative and Professional Salaries to Classified Salaries to provide the additional funds needed to upgrade a budgeted position of Senior Secretary to Administrative Assistant. (RBC-2)

RESIDENT INSTRUCTION
Division of Economics and Finance

4. Appoint Dr. Louis J. Rodriguez (tenure) as Professor of Economics, without salary, effective September 1, 1972. Dr. Rodriguez also serves as Vice President for Academic Affairs at a salary rate of \$33,108 for twelve months. (RBC-9)

College of Business - Office of the Dean

5. Appoint Dr. Edward D. Hodo to the vacant position of Dean of the College of Business at a twelve-month salary rate of \$29,904, effective September 1, 1972. (RBC-10)

Division of Economics and Finance

6. Appoint Dr. Edward D. Hodo (tenure) as Professor of Economics, without salary, effective September 1, 1972. Dr. Hodo also serves as Dean of the College of Business at a salary rate of \$29,904 for twelve months. (RBC-11)

Division of Art and Design

7. Appoint Dr. Jacinto Quirarte (tenure) as Professor of Art, without salary, effective September 1, 1972. Dr. Quirarte also serves as Dean of the College of Fine and Applied Arts at a salary rate of \$29,904 for twelve months. (RBC-8)

RESIDENT INSTRUCTION

Division of Foreign Languages, Literature, and Linguistics

8. Change the status of Dr. Tomas Rivera (non-tenure) from Professor at a twelve-month salary rate of \$22,368 to Professor and Director at a twelve-month salary rate of \$24,000. Transfer additional funds needed, in the amount of \$1,632, from Unallocated Faculty Salaries. Dr. Rivera's 1971-72 annual salary was \$21,768. (RBC-1)

Division of Social Sciences

9. Appoint Dr. Richard E. W. Adams (tenure) as Professor of Anthropology, without salary, effective September 1, 1972. Dr. Adams also serves as Dean of the College of Humanities and Social Science at a twelve-month salary rate of \$29,904. (RBC-7)

LIBRARY

Library - All Other

10. Appoint Mr. Robert Rodriguez as Cataloger at a salary rate of \$12,000 for twelve months, effective September 1, 1972. (RBC-5)
11. Appoint Maureen Harris as Librarian at an annual salary rate of \$10,500, effective September 15, 1972. (RBC-4)

THE UNIVERSITY OF TEXAS
MEDICAL SCHOOL AT SAN ANTONIO

November 7, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket for The University of Texas Medical School at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting in San Antonio on December 8, 1972:

GRANTS (NON-GOVERNMENTAL): Approval is requested for the following:

Ethicon, Inc.

1. Research Grant
Vicryl (Polyglactin) Synthetic Absorbable Surgical Suture Study
Dr. Tolbert S. Wilkinson
\$3,000.00

Clinical Pharmacology Associates

2. Research Grant
USVP F-234 Study
Dr. Samuel J. Friedberg
\$48,700.00

Bristol Laboratories

3. Grant-In-Aid
AL-1612 Study No. 501
Dr. Howard L. Zauder
Six months to a year
\$6,000.00

Merck Sharp & Dohme

4. Grant-In-Aid
Study with Periactin
Dr. William T. Kniker
One Year
\$54,500.00

Smithsonian Institution

5. Agreement
Analysis of Data of the Sub-Antarctic and Antarctic
Dr. Richard G. Domey
Completed by May 31, 1973
\$5,600.00

Cotton, Incorporated

6. CI Cooperative Agreement (No. 62-44B)
Cellulose Synthesis in Cotton
 Dr. Alan D. Elbein
 October 1, 1972 - June 30, 1973
 \$15,000.00

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 13.33 of Chapter III, Part Two of the Regents Rules and Regulations of the Board of Regents for government of The University of Texas System:

1. Dr. Harry Wilmer, Clinical Professor of Psychiatry, October 24, 1972 to January 3, 1973 to Zurich, Switzerland and Gratz, Austria to lecture and give a series of seminars at the Jung Institute and conduct research in the Dream Laboratory at the University of Zurich.

CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

Bexar County Hospital District

Change in Contract Previously Approved:

1. Change the amount of BCHD Contract #6 ending December 31, 1972 from \$529,995.96 to \$533,182.36.
2. Bexar County Hospital District Agreement
Outreach Clinic Service
 Dr. Ralph H. Forrester
 September 15, 1972 - September 15, 1973
 \$35,000.00

Community Guidance Center of Bexar County

3. Reimbursement for Services of a Part-Time Psychologist from the Department of Psychiatry
 Dr. Robert L. Leon
 September 1, 1972 - August 31, 1973
 \$3,854.00

Children's Center of San Antonio

4. Reimbursement for Services of a Part-Time Psychologist from the Department of Psychiatry
 Dr. Robert L. Leon
 September 1, 1972 - August 31, 1973
 \$9,373.00

Bexar County Board of Trustees for Mental Health Mental Retardation Services

5. Reimbursement for Professional Services to the Center's Drug Dependence Program
 Dr. James F. Maddux
 September 1, 1972 - August 31, 1973
 \$18,515.00

Santa Rosa Medical Center

6. Reimbursement for Professional Services to Villa Rosa Annex
 Dr. Arthur E. Grant
 September 1, 1972 - August 31, 1973
 \$3,000.00

BUSINESS CONTRACTS AND AGREEMENTS: Approval is requested for the following:

1. Ratification of two different contracts for the collection of unpaid accounts. One with The Medical Bureau, Inc. of Dallas, Texas and the other with National Account Systems, Inc. of Dallas, Texas. These agencies will assist in collecting delinquent professional fee accounts. These contracts have been signed by Mr. E. M. Mahon, Associate Dean for Administration after consultation with officers of Systems Administration and approval of Mr. E. D. Walker, Deputy Chancellor for Administration.
2. Ratification of an agreement with Trinity University of San Antonio, Texas for data processing services. This agreement will enable the San Antonio Medical School to purchase limited services from Trinity's Computer Center on a temporary basis until other resources are available. This agreement has been signed by Mr. E. M. Mahon, Associate Dean for Administration after consultation with officers of Systems Administration and approval of Mr. E. D. Walker, Deputy Chancellor for Administration.

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET: Approval is requested for the following:

Psychiatry

1. Reappoint Dr. Alberto C. Serrano (non-tenure) Associate Professor (80% time) at an annual salary rate of \$28,000 effective August 1, 1972. Funds for this reappointment to come from Unallocated Faculty Salaries. (RBC 281)
2. Accept the resignation of Dr. John H. Lane, Jr. (non-tenure) as Assistant Professor (Sociology) on leave of absence (without salary) effective at the close of business August 31, 1972. Dr. Lane was granted a leave of absence (without salary) May 31, 1972 but will not rejoin the faculty. Dr. Lane was paid from Hogg Foundation Grant. (RBC 289)

TRANSFER OF FUNDS:

1. Amount of Transfer: \$11,390.33

To: Office of the Dean, Wages	\$ 230.00
Office of the Dean, Maintenance & Operation	735.01
Office of Media & Community Information, Maintenance & Operation	139.93
Office of Academic Development, Maintenance & Operation	175.43
Office of the Purchasing Agent, Maintenance & Operation	149.69
Office of the Personnel Director, Wages	252.27
Telephone Service	3,805.57
Graduate & Sponsored Programs, Classified Salaries	118.73
OASI and WCI	906.83
Unemployment Compensation Insurance	211.13
Anatomy, Wages	149.25

TRANSFER OF FUNDS: (continued)

Anatomy, Travel	\$ 332.08
Anesthesiology, Maintenance & Operation	74.35
Microbiology, Wages	103.00
Microbiology, Maintenance & Operation	45.47
Obstetrics-Gynecology, Maintenance & Operation	132.70
Psychiatry, Maintenance & Operation	1,008.96
Bioengineering, Maintenance & Operation	203.39
Medical Communications, Maintenance & Operation	371.72
Library, Maintenance & Operation	132.04
Organized Research, Sub-Grant #5, Pathology	9.18
Organized Research, Sub-Grant #70-4, Anatomy	13.36
Organized Research, Sub-Grant #70-5, Microbiology	36.70
Organized Research, Sub-Grant #70-6, Obstetrics-Gynecology	36.54
Organized Research, Sub-Grant #10-3, Pathology	22.64
Organized Research, Sub-Grant #2-4, Anatomy	67.63
Organized Research, Sub-Grant #2-3, Obstetrics-Gynecology	21.92
Organized Research, Sub-Grant #2-8, Pharmacology	44.96
Organized Research, Sub-Grant #2-6, Surgery	18.76
Physical Plant, General Services, Maintenance & Operation	1,246.30
University Police, Maintenance & Operation	56.01
Physical Plant, Custodial Services, Wages	124.94
Physical Plant, Custodial Services, Maintenance & Operation	413.84
From : Unallocated Faculty Salaries	\$11,390.33
For : Year-end closing RBC. (RBC 287)	

The University of Texas Medical
School at San Antonio
Federal Contracts and Grants
December 8, 1972 Meeting

CONTRACTS AND GRANTS (FEDERAL): Approval is requested for the following:

Department of Health, Education, and Welfare

Social and Rehabilitation Services

- Change in Grant Previously Approved:
1. Training Grant 44-P-30145/6-01
Undergraduate Traineeships in Rehabilitation Medicine
Dr. Arthur E. Grant
Total Award: \$3,900.00
New Money: \$ -0-
Extension of time to April 30, 1973
Activities, goals, and purposes of grant:
The purpose of this grant is to provide traineeship experiences in Rehabilitation Medicine to selected undergraduate medical students during their vacation period.
Other information:
This was a voluntary act on the part of the Social and Rehabilitation Service. We did not submit a proposal.
Expenditure estimates by county:
Bexar County, Texas: \$3,900.00

Health Services and Mental Health Administration

2. Health Services Development-Project Grant 06-H-000290-01-0
A Comprehensive Family Health Care Delivery Model
Dr. Ralph H. Forrester
Total Award: \$1,251,873.00
New Money: \$1,001,957.00
July 1, 1972 - June 30, 1973
Activities, goals, and purposes of grant:
This project supports a model for the delivery of comprehensive family health services for a limited number of the medically indigent population of Bexar County. It is designed to provide a model for teaching medical students, a family oriented form of primary medical care, and as a model upon which to develop a family practice post-graduate program. The model provides a system for conducting research into the delivery of health care services.
Other information:
This is the third year of a continuing activity formerly sponsored by the Office of Economic Opportunity.
Expenditure estimates by county:
Bexar County, Texas: \$1,251,873.00

National Cancer Institute

3. Research Grant 5 R01 CA10917-05
Phosphate Transport and Metabolism in Carcinoma Cells
Dr. Charles Levinson
Total Award: \$15,859.00
New Money: \$15,859.00
November 1, 1972 - October 31, 1973
Activities, goals, and purposes of grant:
This project is concerned with the study of the mechanism(s) by which the plasma membrane of the ascites tumor cell regulates the transport and metabolism of inorganic phosphate. The goal of this study is to discover the molecular mechanism of the transport process and hopefully interfere with it.
Other information:
This project was started in 1968 and is funded by the NIH through 1974. As a consequence of work done on this project, Dr. Levinson was awarded a Research Career Development Award (1-K4 CA 70489) for 1972 - 1977.
Expenditure estimates by county:
All Bexar County, Texas

The University of Texas Medical
 School at San Antonio
 Federal Contracts and Grants
 December 8, 1972 Meeting

4. Special Supply Allowance Grant 5 F03 CA52123-02

Dr. Gary C. Chamness

Total Award: \$1,000.00

New Money: \$1,000.00

July 1, 1972 - June 30, 1973

Activities, goals, and purposes of grant:

The purpose of this award is to support the post doctorate fellowship training of Dr. Gary Chamness in the field of Biochemistry of Breast Cancer.

Other information:

This is a continuation (year #2)

Expenditure estimates by county:

All Bexar County, Texas

National Institute of Neurological Diseases and Stroke

5. Research Grant 5 R01 NS08949-04

Cell Proliferation in Injured Nervous Tissue

Dr. Erle K. Adrian, Jr.

Total Award: \$18,040.00

New Money: \$15,628.00

Activities, goals, and purposes of grant:

The identification of the types of cells which participate in the local proliferative response to nervous tissue injury and the definition of better criteria for distinguishing them are the immediate objectives of this proposal. Attempts will be made to quantitate their relative numbers and to determine their specific functions. The mode of entry of mononuclear leukocytes into the tissue of the central nervous system, their morphology in the neuropil, their contribution to the proliferative response to injury and their function in nervous tissue will be investigated.

Other information:

This award is for the fourth year of what will hopefully be a long term project dealing with the repair process following nervous tissue injury.

Expenditure estimates by county:

All Bexar County, Texas

United States Air Force

6. Contract F41609-73-C-0008

Measurement of Biological End Points in Mammals Exposed to Radiofrequency Field

Dr. William B. Stavinoha

Total Award: \$23,507.00

New Money: \$23,507.00

October 22, 1972 - January 15, 1973

Activities, goals, and purposes of grant:

The increasing use of radiofrequency fields and consequent increase in human exposure to these fields required that biological end points specifically associated with these fields be studied. The brains of rats exposed to radiofrequency fields are analyzed for changes in transmitter turnover, pyridine nucleotides and other chemicals.

Other information:

This contract is a continuation of our current works on brain chemistry.

Expenditure estimates by county:

All Bexar County, Texas

The University of Texas
 Medical School at San Antonio
 Amendments to the 1972-73 Operating Budget
 December 8, 1972 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

News and Information Service

1. Change the official name of this office from Office of Media and Community Information to Office of News and Information Service effective September 1, 1972. (RBC 2)

2. Change the title of Mr. Richard E. Miller from Director of Media and Community Information to Director of News and Information Service at an annual salary rate of \$19,800 effective September 1, 1972. (RBC 3)

Graduate and Sponsored Programs

3. Accept the resignation of Dr. Adah E. Verder, Assistant to the Graduate Program Administrator, at an annual salary rate of \$26,700 and as Visiting Professor (without salary) in the Department of Microbiology effective at the close of business September 30, 1972. Transfer unused Administrative and Professional Salaries to Unallocated Administrative and Professional Salaries. (RBC 4)

4. Change the effective date of resignation of Dr. Adah E. Verder, Assistant to the Graduate Program Administrator at an annual salary of \$26,700 from September 30, 1972 to October 31, 1972. (RBC 73)

Anatomy

5. Change the source of funds and increase the annual salary rate of Dr. Russel J. Reiter (tenure) from Associate Professor, Teaching Salaries at \$24,800 to Associate Professor, DHEW Grant 7 KO4 HD42398-04 at \$25,000 effective September 1, 1972. Transfer unused Teaching Salaries in the amount of \$24,800 to Unallocated Faculty Salaries. (RBC 41)

Anesthesiology

6. Change the source of funds for Dr. Victor S. Bevis, Jr. (non-tenure), Assistant Instructor, at an annual salary rate of \$16,000 from BCHD Contract #6 to Anesthesiology, Teaching Salaries effective November 1, 1972. Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 97)

Biochemistry

7. Correct the annual salary rate of Dr. David M. Shapiro (non-tenure) from \$22,500 to \$22,000 effective September 1, 1972. Transfer unused Teaching Salaries in the amount of \$500 to Unallocated Faculty Salaries. (RBC 5)

8. Increase the annual salary rate of Dr. Roy W. Keenan (tenure), Associate Professor, from \$21,000 to \$21,500 effective September 1, 1972. Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 6)

Medicine

9. Change the status of Dr. Timothy N. Caris (tenure) from Associate Professor and Acting Chairman (50% time) at an annual salary rate of \$27,000, to Professor and Acting Chairman (50% time) at an annual salary rate of \$30,000 effective September 1, 1972. Dr. Caris also serves as Professor and Acting Chairman in the Department of Physiology (50% time). Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 7)

10. Change the status of Dr. George W. Frimpter (tenure) from Professor, Department of Physiology, at an annual salary rate of \$28,500 to Professor, Department of Medicine, effective September 1, 1972. Transfer funds required for this change from Physiology, Teaching Salaries, to Medicine, Teaching Salaries. (RBC 8)

The University of Texas
 Medical School at San Antonio
 Amendments to the 1972-73 Operating Budget
 December 8, 1972 Meeting

11. Change the status of Dr. William S. Blumenthal (tenure) from Associate Professor, Department of Physiology, at an annual salary rate of \$26,000 to Associate Professor, Department of Medicine, effective September 1, 1972. Transfer funds required for this change from Physiology, Teaching Salaries, to Medicine, Teaching Salaries. (RBC 9)
 12. Change the status of Dr. David A. Sears (tenure) from Associate Professor, Department of Physiology, at an annual salary rate of \$25,000 to Associate Professor, Department of Medicine, effective September 1, 1972. Transfer funds required for this change from Physiology, Teaching Salaries, to Medicine, Teaching Salaries. (RBC 10)
 13. Change the annual salary rate of Dr. Howard B. Garfinkel, Assistant Professor, (non-tenure) from an annual salary rate of \$19,500 to an annual salary rate of \$20,000 effective September 1, 1972. Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 11)
 14. Change the status of Dr. Eleanor A. Young (non-tenure) from Assistant Professor, Department of Physiology, at an annual salary rate of \$16,000 to Assistant Professor, Department of Medicine, effective September 1, 1972. Transfer funds required for this change from Physiology, Teaching Salaries, to Medicine, Teaching Salaries. (RBC 12)
 15. Change the status of Dr. James N. George (non-tenure) from Assistant Professor, Department of Physiology at an annual salary rate of \$20,500 to Assistant Professor, Department of Medicine effective September 1, 1972. Transfer funds required for this change from Physiology, Teaching Salaries, to Medicine, Teaching Salaries. (RBC 13)
 16. Accept the resignation of Dr. Leon Cander (tenure) as Professor at an annual salary rate of \$33,500 effective at the close of business September 30, 1972. Transfer unused Teaching Salaries in the amount of \$30,708.33 to Unallocated Teaching Salaries. (RBC 42)
 17. Accept the resignation of Dr. Richard V. McCloskey (tenure) as Professor at an annual salary rate of \$26,500 effective at the close of business September 30, 1972. Transfer unused Teaching Salaries in the amount of \$24,291.67 to Unallocated Faculty Salaries. (RBC 48)
 18. Appoint Dr. Mildred E. Ward (non-tenure) as Associate Professor at an annual salary rate of \$22,000 effective September 15, 1972 through December 31, 1972. Funds for this appointment to come from BCHD Contract #6. (RBC 60)
- Microbiology
19. Appoint Dr. Robert E. Kuntz (non-tenure) as Adjunct Professor (6% time) at an annual salary rate of \$25,000 effective September 1, 1972. Funds necessary for the appointment to come from Unallocated Faculty Salaries. (RBC 50)
 20. Appoint Dr. Betty J. Myers (non-tenure) as Adjunct Associate Professor (6.67% time) at an annual salary rate of \$22,500 effective September 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 51)
 21. Appoint Dr. Raymond T. Damian (non-tenure) as Adjunct Associate Professor (6.67% time) at an annual salary rate of \$22,500 effective September 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 52)

The University of Texas
 Medical School at San Antonio
 Amendments to the 1972-73 Operating Budget
 December 8, 1972 Meeting

22. Appoint Dr. Nathan D. Greene (non-tenure) as Adjunct Assistant Professor (8.33% time) at an annual salary rate of \$18,000 effective September 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 53)
23. Appoint Dr. Dario Valdivieso (non-tenure) as Instructor (20% time) at an annual salary rate of \$21,000 effective September 1, 1972. Dr. Valdivieso will also be paid as Instructor from Pathology, Teaching Salaries (51% time), and from BCHD Contract #6 (29% time). (RBC 54)
24. Reappoint Dr. John T. Harrington, Jr. (non-tenure) as Assistant Professor (without salary) effective September 1, 1972. Dr. Harrington also serves as Assistant Professor (non-tenure) in the Department of Medicine at an annual salary rate of \$21,000. (RBC 61)
25. Reappoint Dr. Robert H. Persellin as Professor (without salary) effective September 1, 1972. Dr. Persellin also serves as Professor (tenure) in the Department of Medicine at an annual salary rate of \$26,500. (RBC 62)
26. Increase the annual salary rate of Dr. Barbara A. Sanford (non-tenure), Assistant Professor, from \$17,500 to \$18,500 effective October 1, 1972. Funds needed for this increase to come from Unallocated Faculty Salaries. (RBC 82)
27. Increase the annual salary rate of Dr. Thomas W. Huber (non-tenure), Assistant Professor (20% time) from \$17,000 to \$18,500 effective November 1, 1972. Dr. Huber is also paid as Assistant Professor (80% time), Department of Pathology, Teaching Salaries. (RBC 95)

Obstetrics and Gynecology

28. Appoint Dr. Robert H. Hayashi (non-tenure) Assistant Professor at an annual salary rate of \$24,000 effective September 1, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. Dr. Hayashi will also serve as Assistant Professor (without salary) in the Department of Biochemistry. (RBC 14)
29. Change the status of Dr. Peter V. Weston (non-tenure) from Assistant Professor (100% time) to Clinical Assistant Professor (30% time) at an annual salary rate of \$20,000 effective September 1, 1972. Transfer unused Teaching Salaries in the amount of \$14,000 to Unallocated Faculty Salaries. (RBC 15)
30. Change the reappointment date of Dr. Iraj Assadi (non-tenure) Visiting Instructor from September 1, 1972 to October 1, 1972 and place Dr. Assadi on leave of absence (without pay) from September 1, 1972 through September 30, 1972. Transfer unused Teaching Salaries in the amount of \$1,291.67 to Unallocated Faculty Salaries. (RBC 43)
31. Accept the resignation of Dr. Peter V. Weston (non-tenure) as Clinical Assistant Professor (30% time) at an annual salary rate of \$20,000 effective at the close of business September 15, 1972. Transfer unused Teaching Salaries in the amount of \$5,750.00 to Unallocated Faculty Salaries. (RBC 63)
32. Cancel the 1972-73 reappointment of Dr. Iraj Assadi (non-tenure) as Visiting Instructor at an annual salary rate of \$15,500. Dr. Assadi was on leave of absence (without salary) for the period September 1, 1972 through September 30, 1972, and will not rejoin the faculty. Transfer unused Teaching Salaries in the amount of \$14,208.33 to Unallocated Faculty Salaries. (RBC 74)

The University of Texas
 Medical School at San Antonio
 Amendments to 1972-73 Operating Budget
 December 8, 1972 Meeting

Pathology

33. Appoint Dr. John Cornyn (non-tenure) as Professor (without salary) effective September 1, 1972. Dr. Cornyn also serves as Professor, Department of Pathology, San Antonio Dental School, at an annual salary rate of \$30,000. (RBC 16)
34. Appoint Dr. Michael H. Sulak (initial request for tenure) as Professor at an annual salary rate of \$32,000 effective September 1, 1972. (RBC 17)
35. Reappoint Dr. Charles J. Farinacci (non-tenure) as Professor at an annual salary rate of \$30,000 effective September 1, 1972. (RBC 18)
36. Reappoint Dr. Joella Pyeatte (tenure) as Associate Professor at an annual salary rate of \$30,000 effective September 1, 1972. (RBC 19)
37. Reappoint Dr. George A. Bannayan (tenure) as Associate Professor at an annual salary rate of \$30,000 effective September 1, 1972. (RBC 20)
38. Reappoint Dr. Robert S. Richmond (non-tenure) as Associate Professor at an annual salary rate of \$30,000 effective September 1, 1972 through September 30, 1972. (RBC 21)
39. Cancel the 1972-73 appointment of Dr. Alain J. Marengo-Rowe (tenure) Associate Professor at an annual salary rate of \$26,000. (RBC 22)
40. Cancel the 1972-73 appointment of Dr. James E. Leveson (non-tenure) Assistant Professor at an annual salary rate of \$20,000. (RBC 23)
41. Reappoint Dr. Jack E. Wallace (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 effective September 1, 1972. Dr. Wallace is also to serve as Assistant Professor (without salary) in the Department of Pharmacology. (RBC 24)
42. Change the period of appointment for Dr. Frederick Q. Graybeal, Jr. (non-tenure) Assistant Professor at an annual salary rate of \$24,000 from September 1, 1972 through August 31, 1973 to September 1, 1972 through December 31, 1972. Transfer unused Teaching Salaries in the amount of \$16,000 to Unallocated Faculty Salaries. (RBC 25)
43. Appoint Dr. Dario Valdivieso (non-tenure) as Instructor (29% time) at an annual salary rate of \$21,000 effective September 1, 1972 through December 31, 1972, from BCHD Contract #6. Dr. Valdivieso will also be paid as Instructor from Pathology, Teaching Salaries (51% time) and from Microbiology, Teaching Salaries (20% time). (RBC 55)
44. Appoint Dr. Dario Valdivieso (non-tenure) as Instructor (51% time) at an annual salary rate of \$21,000 effective September 1, 1972. Dr. Valdivieso will also be paid as Instructor from Microbiology, Teaching Salaries (20% time) and from BCHD Contract #6 (29% time). (RBC 56)
45. Cancel the 1972-73 Appointment of Dr. Gary R. Doyle (non-tenure) as Instructor at an annual salary rate of \$12,300. Transfer unused Teaching Salaries to Unallocated Faculty Salaries. (RBC 64)
46. Cancel the 1972-73 Appointment of Dr. Jack E. Jackson (tenure) as Associate Professor at an annual salary rate of \$25,000. Transfer unused Teaching Salaries to Unallocated Faculty Salaries. (RBC 65)

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47. Appoint Mr. Horace E. Hamilton (non-tenure) as Assistant Instructor at an annual salary rate of \$14,000 effective October 1, 1972. (RBC 83)

48. Accept the resignation of Dr. Robert S. Richmond (non-tenure) as Associate Professor at an annual salary rate of \$30,000 effective at the close of business September 30, 1972. (RBC 84)

49. Change the source of funds and increase the annual salary rate of Dr. Thomas W. Huber (non-tenure), Assistant Professor (80% time) from \$17,000, paid from BCHD Contract #6, to \$18,500, Department of Pathology, Teaching Salaries effective November 1, 1972. Funds needed for this change to come from Unallocated Faculty Salaries. Dr. Huber is also paid as Assistant Professor (20% time) from Department of Microbiology, Teaching Salaries. (RBC 96)

Pediatrics

50. Reappoint Dr. Charles A. Fish (non-tenure) as Clinical Assistant Professor (12.5% time) at an annual salary rate of \$23,000 effective September 1, 1972. (RBC 26)

51. Appoint Dr. Marilyn McRae (non-tenure) as Instructor (50% time) at an annual salary rate of \$18,000 effective October 15, 1972. Funds needed for this appointment to come from Unallocated Faculty Salaries. (RBC 85)

Pharmacology

52. Appoint Dr. Billy J. Blankenship (non-tenure) Professor (without salary) effective September 1, 1972. Dr. Blankenship also serves as Professor, Department of Pharmacology, San Antonio Dental School, at an annual salary rate of \$31,000. (RBC 27)

53. Appoint Dr. Leslie P. Felpel (non-tenure) Assistant Professor (without salary) effective September 1, 1972. Dr. Felpel also serves as Assistant Professor, Department of Pharmacology, San Antonio Dental School, at an annual salary rate of \$21,000. (RBC 28)

54. Reappoint, promote, and increase the annual salary rate of Dr. Arvind T. Modak (non-tenure) from Post-Doctoral Fellow at \$7,000 to Instructor at \$9,600 effective September 1, 1972 through September 30, 1972. Funds needed for this change to come from DHEW Grant 5 E03 PE00172-06. (RBC 44)

55. Reappoint Dr. Carol L. Smith (non-tenure) Instructor at an annual salary rate of \$9,000 effective September 1, 1972. Funds for this reappointment to come from DHEW Grant 5 R01 HE12387-05. (RBC 57)

56. Reappoint Dr. Arvind T. Modak (non-tenure) as Instructor (50% time) at an annual salary rate of \$9,600 effective October 1, 1972 through January 31, 1973. Funds needed for this reappointment to come from DHEW Grant 5 R01 NS09356-03. (RBC 86)

57. Appoint Dr. David H. Ross (non-tenure) as Instructor at an annual salary rate of \$11,000 effective October 15, 1972 through January 31, 1973. Funds needed for this appointment to come from Air Force Contract F41609-73-C-0008. (RBC 99)

Physiology

58. Change the status of Dr. Timothy N. Caris (tenure) from Associate Professor and Acting Chairman (50% time) at an annual salary rate of \$27,000, to Professor and Acting Chairman (50% time) at an annual salary rate of \$30,000 effective September 1, 1972. Dr. Caris also serves as Professor and Acting Chairman in the Department of Medicine (50% time). Funds needed for this change to come from Unallocated Faculty Salaries. (RBC 29)

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59. Change the source of funds for Dr. Charles Levinson (tenure) Associate Professor at an annual salary rate of \$23,500 from Teaching Salaries (\$23,500) to Physiology, Teaching Salaries (\$1,000) and DHEW NIH Grant 1 KO4 CA70489-01 (\$22,500) effective September 1, 1972. Transfer unused Teaching Salaries in the amount of \$22,500 to Unallocated Faculty Salaries. (RBC 45)

Psychiatry

60. Change the source of funds of Dr. Harry A. Wilmer, Jr., (non-tenure) Clinical Professor (25% time) at an annual salary rate of \$28,000 from DHEW Grant 5 TO1 MH11891-04 to Psychiatry, Teaching Salaries effective September 1, 1972. (RBC 30)

61. Change the source of funds of Dr. Carl M. Pfeifer (tenure), Associate Professor at an annual salary rate of \$26,500 from (\$13,250, BCHD Contract and \$13,250, DHEW Grant) to (\$13,250, BCHD Contract and \$13,250, Psychiatry Teaching Salaries) effective September 1, 1972. (RBC 31)

62. Change the source of funds for Dr. Orie L. Forbis, Jr., (non-tenure) Associate Professor from Psychiatry, Teaching Salaries (100% time) to Psychiatry, Teaching Salaries (25% time) and Psychiatry, Interagency Contract (75% time) at an annual salary rate of \$28,000 effective September 1, 1972. Dr. Forbis also serves as Associate Professor (without salary) in the Department of Pediatrics. (RBC 32)

63. Change the source of funds of Dr. Alberto C. Serrano (non-tenure), Clinical Associate Professor (80% time) at an annual salary rate of \$28,000 from (\$22,400 DHEW Grant 1 TO1 MH12651-02 -- 80%) to (\$14,840 DHEW Grant 1 TO1 MH12651-02 -- 53% and \$7,560, Psychiatry Teaching Salaries -- 27%), effective September 1, 1972. (RBC 33)

64. Change the status of Dr. Charles L. Bowden (non-tenure) from Assistant Professor, Teaching Salaries (10% time), DHEW Grant (70% time), Bexar County MH/MR Agreement (20% time), to Assistant Professor, Teaching Salaries (100% time) at an annual salary rate of \$25,000 effective September 1, 1972. (RBC 34)

65. Reappoint Mr. John L. Bradley (non-tenure) Assistant Instructor (Sociology) at an annual salary rate of \$15,000 effective September 1, 1972. Funds for this reappointment to come from DHEW -SRS Grant 09-P-56107/6-01. (RBC 35)

66. Reappoint Dr. Harold D. Dickson (non-tenure) as Assistant Professor (Sociology) at an annual salary rate of \$19,000 effective September 1, 1972 through May 31, 1973. Funds needed for this reappointment to come from DHEW SRS Grant 09-P-56107/6-01. (RBC 46)

67. Reappoint Dr. Joseph M. Kaufert (non-tenure) as Assistant Professor (Sociology) at an annual salary rate of \$16,000 effective September 1, 1972 through May 31, 1973. Funds needed for this reappointment to come from DHEW SRS Grant 09-P-56107/6-01. (RBC 47)

68. Change the name and title of Dr. Margaret S. Keir (non-tenure) Instructor (57% time) at an annual salary rate of \$11,500 to Dr. Margaret S. Hoppe (non-tenure), Clinical Instructor (57% time) for the period September 1, 1972 through December 31, 1972. Dr. Hoppe is also paid as Clinical Instructor (28% time) from Interagency Contract IAC (72-73)-417. (RBC 66)

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69. Reappoint Dr. Charles H. Teller (non-tenure) as Clinical Assistant Professor (Sociology) (50% time) at an annual salary rate of \$15,900 effective September 1, 1972 through January 31, 1973. Funds needed for this reappointment to come from Interagency Contract IAC (72-73)-417. (RBC 67)

70. Change the name, title, and source of funds of Dr. Margaret S. Keir (non-tenure), Instructor (28% time) at an annual salary rate of \$11,500 paid from DHEW Grant Funds to Dr. Margaret S. Hoppe (non-tenure), Clinical Instructor (28% time) paid from Interagency Contract IAC (72-73)-417 for the period September 1, 1972 through January 31, 1973. Dr. Hoppe is also paid as Clinical Instructor (57% time) from BCHD Contract #6. (RBC 68)

71. Accept the resignation of Dr. Stephen S. Landow (non-tenure) as Assistant Professor at an annual salary rate of \$24,000 effective at the close of business September 18, 1972. Also change the source of funds for the period September 1, 1972 through September 18, 1972 from Bexar County MH/MR Agreement to DHEW Grant 5 TO2 MH11661-04. (RBC 75)

72. Appoint Mr. Wayne J. Ehrisman (non-tenure) as Instructor (Psychology) at an annual salary rate of \$14,700 effective September 1, 1972 (\$9,000 Children's Center of San Antonio Agreement, \$3,700 Bexar County Guidance Center Agreement, and \$2,000 DHEW Training Grant). (RBC 87)

73. Appoint Dr. Lewis H. Richmond (non-tenure) as Clinical Associate Professor (50% time) at an annual salary rate of \$25,000 effective October 1, 1972 through December 31, 1972. Funds needed for this appointment to come from BCHD Contract #6. (RBC 92)

74. Appoint Dr. Lawrence A. Stone (non-tenure) as Clinical Associate Professor (60% time) at an annual salary rate of \$25,000 effective October 1, 1972 through October 31, 1972. Funds needed for this appointment to come from Bexar County Community Guidance Center. (RBC 93)

75. Appoint Dr. John M. Grasse, Jr., (non-tenure) as Clinical Assistant Professor (75% time) at an annual salary rate of \$22,000 effective October 18, 1972 through December 31, 1972. Funds needed for this appointment to come from BCHD Contract #6. (RBC 94)

Surgery

76. Appoint Dr. Kimble A. Traeger (non-tenure) as Professor (without salary) effective September 1, 1972. Dr. Traeger also serves as Professor (80% time), Department of Surgery (Oral), San Antonio Dental School, at an annual salary rate of \$30,000. (RBC 36)

77. Accept the resignation of Dr. William S. Tunner (non-tenure) as Assistant Professor at an annual salary rate of \$18,000 effective at the close of business September 30, 1972. Transfer unused Teaching Salaries in the amount of \$16,500 to Unallocated Faculty Salaries. (RBC 49)

78. Accept the resignation of Dr. John K. Wilhelmy (non-tenure) as Assistant Professor at an annual salary rate of \$18,000 effective at the close of business October 6, 1972. Dr. Wilhelmy was paid from Teaching Salaries 57% time and 43% time from Santa Rosa Medical Center Sub-Agreement #3. Transfer unused Teaching Salaries in the amount of \$9,239.56 to Unallocated Faculty Salaries. (RBC 89)

Bioengineering

79. Appoint Dr. Hee K. Yoo (non-tenure) as Instructor (50% time) at an annual salary rate of \$14,000 effective September 1, 1972. Funds needed for this appointment to come from Unallocated Administrative and Professional Salaries. (RBC 37)

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80. Change the status of and promote Mr. Frank S. Stafford from Research Associate at an annual salary rate of \$11,148 (100% time) to Assistant Instructor (non-tenure) (75% time) at an annual salary rate of \$14,000 effective October 1, 1972. Transfer funds in the amount of \$9,625.00 from Bioengineering, Classified Salaries, to Bioengineering, Teaching Salaries. (RBC 58)

Medical Communications

81. Appoint Dr. Charles A. Stewart, Jr. as Coordinator of Extramural Services at an annual salary rate of \$15,000 effective October 1, 1972. Funds needed for this appointment to come from Unallocated Administrative and Professional Salaries (\$3,750) and Unallocated Faculty Salaries (\$10,000). (RBC 38)

Scientific Computer Center

82. Change the status of Mr. James W. Winstel, Assistant Director (100% time) to Assistant Director (50% time) at an annual salary rate of \$14,000 effective September 1, 1972. Transfer unused salary in the amount of \$7,000 to Unallocated Administrative and Professional Salaries. Mr. Winstel also serves as Instructor (without salary) (non-tenure) in the Department of Bioengineering. (RBC 39)

Library

83. Reappoint Mrs. Mary E. Spoede (non-tenure) as Instructor of Medical Bibliography and Catalog Librarian at an annual salary rate of \$11,000 effective September 1, 1972. (RBC 40)

84. Change the title, annual salary rate, and departmental assignment of Mr. Warren E. Coffman from (Coordinator of Extramural Services at \$11,700 in Extension-Postgraduate Program-Page100) to (Coordinator of Library Extension Program at \$11,600 in the Library-Page 102). Mr. Coffman is paid from DHEW Grant 5 GO4 LM01262-02, and also serves as Assistant Instructor (non-tenure) of Medical Communications (without salary), page 91. (RBC 59)

TRANSFER OF FUNDS:

1. Amount of Transfer: \$147,774.00

To:	Anatomy, Classified Salaries	\$ 662.00
	Medicine, Classified Salaries	75,528.00
	Microbiology, Teaching Assistants	2,000.00
	Pharmacology, Teaching Assistants	10,200.00
	Physical Plant, Custodial Services, Classified Salaries	9,384.00
	Unallocated Maintenance & Operation	30,000.00
	Unallocated Equipment	20,000.00
From:	Microbiology, Classified Salaries	\$ 2,000.00
	Physiology, Classified Salaries	68,616.00
	Unallocated Faculty Salaries	10,200.00
	Unallocated Classified Salaries	16,958.00
	Physical Plant (Special Projects)	50,000.00
For:	To provide the funds necessary for these departments to meet their operational needs and to realign the budget for the Departments of Medicine and Physiology. (RBC 1)	

The University of Texas
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2. Amount of Transfer: \$38,118.00

To:	Biochemistry, Maintenance & Operation	\$ 8,000.00
	Biochemistry, Equipment	13,000.00
	Microbiology, Wages	3,800.00
	Microbiology, Maintenance & Operation	5,000.00
	Microbiology, Equipment	6,500.00
	Pharmacology, Classified Salaries	124.00
	Psychiatry, Classified Salaries	800.00
	Multidiscipline Teaching Laboratories, Classified Salaries	894.00
From:	Microbiology, Classified Salaries	\$ 3,800.00
	Pharmacology, Maintenance & Operation	124.00
	Psychiatry, Maintenance & Operation	800.00
	Multidiscipline Teaching Laboratories, Wages	300.00
	Unallocated Maintenance & Operation	32,500.00
	Unallocated Classified Salaries	594.00
For:	To rebudget and provide additional funds necessary for these departments to meet their operational needs for equipment, maintenance, and personnel. (RBC 69)	

3. Amount of Transfer: \$17,500.00

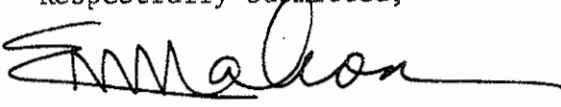
To:	Office of News and Information Service, Classified Salaries	\$12,500.00
	General Institutional Expense, Maintenance and Operation	5,000.00
From:	Office of News and Information Service, Administrative and Professional Salaries	\$12,500.00
	Unallocated Maintenance and Operation	5,000.00
For:	To provide the funds necessary to employ classified personnel and to delete the professional position which was formerly established. Also to provide funds to meet general expenses not related to a specific department. (RBC 76)	

The University of Texas
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BUDGET ADJUSTMENT:

4. Amount of Adjustment:	\$47,713.00	
To:	Animal Care Services -	
	Purchases for Resale	\$27,276.93
	Bioengineering Services -	
	Purchases for Resale	1,573.02
	Xerox Services - Sales	
	& Services	9,661.76
	General Stores - Purchases	
	for Resale	2,299.08
	Scientific Computer Services -	
	Sales & Services	946.74
	Experimental Surgery - Volume	
	Variance Unallocated	5,955.47
From:	Animal Care Services -	
	Sales & Services	\$27,276.93
	Bioengineering Services -	
	Sales & Services	1,573.02
	Medical Communication	
	Services - Volume Variance	
	Unallocated	9,661.76
	General Stores - Sales	
	& Services	2,299.08
	Scientific Computer Services -	
	Maintenance Operation and	
	Equipment	946.74
	Experimental Surgery -	
	Sales & Services	5,955.47
For:	To budget unappropriated balance	
	forward to the extent not already	
	budgeted. (RBC 90)	

Respectfully submitted,



for Frank Harrison
President

THE UNIVERSITY OF TEXAS
DENTAL SCHOOL AT SAN ANTONIO

November 7, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
601 Colorado Street
Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket for The University of Texas Dental School at San Antonio is submitted for your approval and presentation to the Board of Regents at its next meeting in San Antonio on December 8, 1972:

CONTRACTS AND AGREEMENTS (OTHER): Approval is requested for the following:

The University of Texas Nursing School (System-wide)

1. Interagency Contract (72-73)-810
Reimbursement for Services Rendered and Supplies Furnished
October 1, 1972 - August 31, 1973
\$2,400.00
2. Interagency Contract (72-73)-808
Reimbursement for Instructional Services in Physiology
October 1, 1972 - August 31, 1973
\$1,925.00

The University of Texas Dental Branch at Houston

3. Interagency Contract (72-73)-786
Reimbursement for Services Rendered and Supplies Furnished
September 1, 1972 - August 31, 1973
\$25,000.00

RECOMMENDED AMENDMENTS TO 1971-1972 BUDGET: Approval is requested for the following:

TRANSFER OF FUNDS:

1. Amount of Transfer:	\$2,362.07	
To:	Anatomy, General Wages	\$ 287.50
	Community Dentistry, Classified Salaries	789.28
	Roentgenology, Wages	92.00
	Medical Communications, Classified Salaries	162.68
	Out-Patient Clinic, Classified Salaries	1,030.61
From:	Unallocated Classified Salaries	\$2,362.07
For:	Year-end RBC. (RBC 23)	

The University of Texas
 Dental School at San Antonio
 Amendments to 1972-1973 Operating Budget
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REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

Anatomy, Dental

1. Appoint Dr. Robert S. Kline (non-tenure) as Assistant Professor (10% time) at an annual salary rate of \$20,000 effective October 1, 1972. (RBC 3)

Periodontics

2. Appoint Dr. Elmer W. Burnette, Jr. (non-tenure) as Associate Professor at an annual salary rate of \$22,000 effective January 1, 1973. Transfer funds in the amount of \$14,666.64 from Orthodontics, Teaching Salaries to Periodontics, Teaching Salaries. (RBC 4)

Physiology

3. Appoint Dr. Robert E. Schuhmann (non-tenure) as Assistant Professor (50% time) at an annual salary rate of \$19,200 effective September 15, 1972. (RBC 2)

TRANSFER OF FUNDS:

1. Amount of Transfer: \$42,000.00


To:	Interagency Contract with Medical School	\$38,500.00
	Unallocated Faculty Salaries	3,500.00
From:	Biochemistry, Teaching Salaries	\$21,000.00
	Microbiology, Teaching Salaries	21,000.00
For:	To establish a reserve account within the budget from which quarterly payments to Medical School will be made under Interagency Contract IAC(72-73)-584 and transfer unused Teaching Salaries in the amount of \$3,500.00 to Unallocated Faculty Salaries. (RBC 1)	

2. Amount of Transfer: \$5,201.00

To:	Medical Communications, Equipment	\$5,201.00
From:	Laboratory Animal Medicine, Maintenance and Operation	\$1,000.00
	Unallocated, Maintenance and Operation	4,201.00
For:	To provide funds necessary for the acquisition of audio-visual equipment. (RBC 5)	

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Frank Harrison", with a long horizontal flourish extending to the right.

 Frank Harrison
President

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS

November 9, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio on December 8, 1972:

APPOINTMENTS, CHANGE OF STATUS, AND RESIGNATIONS OF MEMBERSHIPS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH HOSPITALS AT GALVESTON: Upon the recommendation of the Executive Committee of the Medical Staff, approval of the following recommendations is respectfully requested:

1. Appoint Harry L. Braeuer, M.D., Clinical Instructor, Department of Surgery, to part-time, Courtesy Membership on the Medical Staff with private patient restrictions.
2. Appoint Phaibul Chotiprasidhi, M.D., Clinical Instructor, Department of Surgery, to part-time, Courtesy Membership on the Medical Staff with private patient restrictions.
3. Change the staff status of John R. McKenna, M.D., Clinical Assistant Professor, from part-time, Courtesy Membership on the Medical Staff to part-time Attending Membership, full-time, on the Medical Staff with private patient privileges.
5. Appoint Luis A. Leon-Sotomayor, M.D., Clinical Instructor, Department of Internal Medicine, to Assistant Attending Membership, part-time, on the Medical Staff with private patient privileges.
6. Appoint Morris A. Pollock, M.D., Clinical Instructor, Department of Internal Medicine, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.
7. Appoint Stewart Wolf, M.D., Professor, Department of Internal Medicine, to Attending Membership on the Medical Staff, full-time, with private patient privileges.
8. Change the staff status of Thomas S. Allen, M.D., Clinical Assistant Professor, Department of Internal Medicine, from Associate Membership on the Medical Staff, part-time, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.
9. Change the staff status of John E. Perry, M.D., Clinical Associate Professor, Department of Internal Medicine, from Attending Membership on the Medical Staff, part-time, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.

10. Change the staff status of Edward E. Louis, M.D., Clinical Instructor, Department of Internal Medicine, from Associate Membership on the Medical Staff, full-time, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.
11. Change the staff status of Archie A. Leder, M.D., Clinical Instructor, Department of Internal Medicine, from Attending Membership on the Medical Staff, part-time, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.
12. Change the staff status of William K. George, M.D., Clinical Instructor, Department of Internal Medicine, from Associate Membership on the Medical Staff, part-time, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.
13. Change the staff status of Joseph P. Emmite, M.D., Clinical Instructor, Department of Internal Medicine, from Associate Membership on the Medical Staff, part-time, to Courtesy Membership on the Medical Staff, part-time, with private patient restrictions.
14. Resign James D. Lindley, M.D., Instructor, Department of Internal Medicine, from Attending Membership on the Medical Staff. Dr. Lindley resigned on January 31, 1972.
15. Resign Glen H. Stanbaugh, M.D., Instructor, Department of Internal Medicine, from Attending Membership on the Medical Staff, full-time. Dr. Stanbaugh resigned June 30, 1972.
16. Resign Barry A. Portnoy, M.D., Clinical Instructor, Department of Internal Medicine, from Courtesy Membership on the Medical Staff. Dr. Portnoy resigned on June 30, 1972.
17. Resign Patsy R. Koeppe, M. D., Clinical Assistant Professor, Department of Internal Medicine, from Attending Membership on the Medical Staff. Dr. Koeppe resigned July 21, 1972.
18. Resign Robert W. Ewer, M.D., Assistant Professor, Department of Internal Medicine, from Associate Membership on the Medical Staff. Dr. Ewer resigned October 31, 1971.
19. On the recommendation of William P. Deiss, Jr., M.D., Professor and Chairman of the Department of Internal Medicine, remove the name of Etta Mae Macdonald Davidson, M.D., Associate Professor, Department of Microbiology, from the Medical Staff. Dr. Davidson is not in the Department of Internal Medicine.
20. Appoint Manning J. Correia, Ph.D., Associate Professor, Department of Otolaryngology, to Consulting Membership on the Medical Staff, full-time, with private patient restrictions.
21. Resign Maurice E. Giraudier, M.D., Instructor, Department of Radiology, from Attending Membership on the Medical Staff. Dr. Giraudier resigned on June 30, 1972.
22. Resign Frank C. Wilson, M.D., Instructor, Department of Radiology, from Attending Membership on the Medical Staff. Dr. Wilson resigned on June 30, 1972.
23. Remove the name of Donald A. Rappoport, Ph.D., Research Professor, Department of Pediatrics, from Associate Membership on the Medical Staff. Dr. Rappoport expired May 2, 1972.
24. Appoint L. Clarke Stout, M.D., Associate Professor and Director of the Autopsy Service, Department of Pathology, to Associate Membership on the Medical Staff, full-time, with private patient restrictions.

25. Appoint Ronald L. Gillum, M.D., Assistant Professor, Department of Pathology, to Attending Membership on the Medical Staff, full-time, with private patient privileges.

THE JAMES W. MCLAUGHLIN FELLOWSHIP FUND: On the recommendation of the Medical Branch McLaughlin Committee for the James W. McLaughlin Fellowship Fund, approval is requested for the following recommendations:

1. Award a Medical Student Research Training Fellowship to Mr. James A. Richardson, for the period August 1, 1972 through December 15, 1972, to include:

Stipend	\$550.00
(Subject to income tax regulations)	
Maintenance and Operation	<u>100.00</u>
Total	<u>\$650.00</u>

2. Award a Medical Student Research Training Fellowship to Mr. Steven R. Findlay, for the period September 2, 1972 through November 3, 1972, to include:

Stipend	\$446.66
(Subject to income tax regulations)	
Maintenance and Operation	<u>100.00</u>
Total	<u>\$546.66</u>

ADDITIONS TO THE 1972-73 PERSONNEL PAY PLAN: I recommend approval of the addition of the following positions to the 1972-73 Personnel Pay Plan, effective October 1, 1972. These positions have been approved by the System Personnel Director and the Deputy Chancellor for Administration.

<u>Code</u>	<u>Salary Range</u>	
	<u>Monthly</u>	<u>Annually</u>
8610 Assistant Director, News and Informational Services	\$892-\$1,175	\$10,704-\$14,100
8675 Informational Writer III	\$758-\$972	\$ 9,096-\$11,664

NOMINATIONS FOR MEMBERSHIP IN THE GRADUATE FACULTY: In compliance with Part I, Chapter V, Section 6.1 of the Rules and Regulations of the Board of Regents of The University of Texas System, approval is requested for the following named faculty members, who have been certified by the appropriate Committee on Graduate Studies, approved by the Executive Committee of the Graduate Faculty, the President, and the Chancellor, for membership in the Graduate Faculty at The University of Texas Medical Branch at Galveston:

1. Creed W. Abell, Ph.D., Professor, Department of Human Biological Chemistry and Genetics.
2. Louis A. Sordahl, Ph.D., Associate Professor, Department of Human Biological Chemistry and Genetics.
3. Andrew D. Suttle, Jr., Ph.D., Professor, Department of Human Biological Chemistry and Genetics.
4. Sam C. Barranco, III, Ph.D., Associate Professor, Department of Human Biological Chemistry and Genetics.

NOMINATIONS FOR MEMBERSHIP IN THE GRADUATE FACULTY - continued

5. James H. Pirch, Ph.D., Associate Professor, Department of Pharmacology.
6. John G. Bruhn, Ph.D., Professor, Department of Preventive Medicine and Community Health.
7. Elbert B. Whorton, Jr., Ph.D., Associate Professor, Department of Preventive Medicine and Community Health.

TEXTBOOKS AND OTHER MATERIALS PRESCRIBED FOR THE USE OF STUDENTS: In compliance with Part I, Chapter III, Section 24, of the Rules and Regulations of the Board of Regents of The University of Texas System, approval is requested for the use by the students for the 1972-73 school year the following textbooks and other similar material written by the faculty:

1. Laboratory Instructions, Lecture Notes, and Special Text Material, prepared by members of the Department of Anatomy, typed and mimeographed in the Department of Anatomy, sells for \$4.00 per copy, without royalty to the authors.
2. Endocrine and Metabolic Disorders, written by William P. Deiss, Jr., M. D., Department of Internal Medicine, printed by the Medical Branch Print Shop, sells for \$1.00 per copy, without royalty to the author.
3. Medical Microbiology Syllabus and Laboratory Guide, written by members of the Department of Microbiology, printed by the Medical Branch Print Shop, sells for \$7.00 per copy, without royalty to the authors.
4. History and Examination Outlines, written by members of the Department of Neurology and Psychiatry, printed by The University of Texas Printing Division, Austin, Texas, and furnished without charge to medical students.
5. An Instructional Aid of Juvenile Diabetes Mellitus, written by Luther B. Travis, M.D., Department of Pediatrics, printed locally at a cost of \$1.50 per copy through the South Texas Diabetes Association, Inc., P. O. Box 2577, Texas City, Texas 77590, and is given free to the students.
6. Body Fluid and Electrolyte Homeostasis, written by Warren F. Dodge, M.D., and Luther B. Travis, M.D., Department of Pediatrics, printed locally at a cost of \$2.75 per copy, sells for \$2.75 per copy without royalty to the authors. The book is lent to the students if they do not want to buy it.
7. Study Guides, written by members of the Department of Physiology, printed by the Medical Branch Print Shop, sells for \$5.00 per copy, without royalty to the authors.
8. The Anatomic Foundation of Neuroradiology of the Brain, Second Edition, by McClure Wilson, M.D., Department of Radiology, published by Little, Brown, Little Company, Boston, Massachusetts, sells for approximately \$16.50 per copy with 10% royalty (of retail price) to the author. It is not on the required list of texts but is occasionally referred to by the students.
9. Radiology of the Heart and Great Vessels, Second Edition, by Robert N. Cooley, M.D., and Melvyn H. Schreiber, M.D., Department of Radiology, published by The Williams & Wilkins Company, Baltimore, Maryland, sells for \$19.50 with 10% royalty (of list price) to the authors. It is not on the required list of texts but it is occasionally referred to by the students.

10. Intravenous Abdominal Aortography and Placentography, by Melvyn H. Schreiber, M.D., Department of Radiology, Fred J. Wolma, M.D., Department of Surgery, and Charles K. Hendrick, M.D., published by Charles C. Thomas, Springfield, Illinois, sells for \$8.75 with 10% royalty (of retail price) to the authors. It is not on the required list of texts but it is occasionally referred to by students. Dr. Hendrick is a former resident of the Department of Radiology.
11. Indications and Alternatives in X-Ray Diagnosis, by Melvyn H. Schreiber, M.D., Department of Radiology, published by Charles C. Thomas, Springfield, Illinois, sells for \$4.50 with 10% royalty (of retail price) to the author. It is on the required list of texts for Clinical Core Students.
12. Plain Film Interpretation in Congenital Heart Disease, by Leonard E. Swischuk, M.D., Department of Radiology and Pediatrics, published by Lea & Febiger, Philadelphia, Pennsylvania, sells for \$12.50 with 10% royalty (of retail price) to the author. It is not on the required list of texts but it is occasionally referred to by the students.
13. Christopher's Textbook of Surgery, edited by David Sabiston, Jr., M.D., published by W. B. Sanders Company, sells for \$28.00 for one volume. One chapter is written by James C. Thompson, M.D., Professor and Chairman of the Department of Surgery. It is not on the required list of texts but it is occasionally referred to by the students.
14. Stress and Disease, Edited by Stewart Wolf, M.D., Marine Biomedical Institute, and Helen Goodell, M.D., published by Charles C. Thomas, Springfield, Illinois, sells for \$10.00 with 4% royalty to the authors. The Behavioral Science Teaching Committee requests the use of this book as a required text in their course.
15. Lecture Notes, written by the faculty in the basic science departments, mimeographed by the Medical Branch Print Shop, and furnished without charge to the medical students. The notes are used in the Basic Endocrinology Course.
16. Syllabus, written by lecturers in the course and by members of the Neuroscience Course Committee, compiled by Dr. W.D. Willis, Jr., Chief, Comparative Marine Neurobiology Division, Marine Biomedical Institute, printed by the Medical Branch Print Shop, and furnished without charge to the medical students. This material is used in the Neuroscience Course.
17. Experiments and Lecture Notes, written by members of the Departments of Physiology, Pharmacology, Biochemistry, Human Genetics, Anatomy, Anesthesiology, Pathology, Pediatrics, and Internal Medicine, printed by the Medical Branch Print Shop and furnished without charge to medical students. The material is used in the Interdisciplinary Laboratory.

GIFTS: In compliance with Section 1, Subsection 1.3, of Chapter I of Part Two of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval for the acceptance of the following gifts:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. Mrs. Florence Thelma Hall and Miss Florence Marie Hall Estate of G. T. Hall Permian Building P. O. Drawer 1191 Big Spring, Texas 79720	For the establishment of an Endowed Professorship, to be known in perpetuity as the "Dr. Granville T. Hall Professorship of General Surgery".	\$50,000.00 (1)
(1) Represents two checks of \$25,000.00 from each donor, the first half payment of a \$100,000.00 gift. Funds to be invested and no part of the principal of the funds shall ever be used except to generate income; only the income derived annually being available to the Medical Branch.		
2. M. D. Anderson Foundation c/o Trust Division First City National Bank of Houston P. O. Box 809 Houston, Texas 77001	Represents the first installment on a \$350,000.00 gift to be used for the construction and equipping of a Rehabilitation and Physical Fitness Building at The University of Texas Medical Branch at Galveston	\$175,000.00

GRANTS (NONGOVERNMENTAL): Approval is respectfully requested for the acceptance of the following grants:

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
1. The John A. Hartford Foundation, Inc. Four Hundred Five Lexington Avenue New York, New York 10017	For support of research on A Study of Experimental Diabetes Mellitus, for the period October 1, 1972 through September 30, 1973. The project is directed by Dr. L. Clarke Stout, Associate Professor of Pathology	\$38,930.00
2. Hoffman-La Roche Inc. Nutley, New Jersey 07110	For support of research on Bactrim TM (RO 6-2580) Versus Ampicillin in Extended Therapy of Chronic Urinary Tract Infections. The project is directed by Dr. Donald F. McDonald, Professor and Chief, Division of Urology, Department of Surgery.	\$10,231.00

GRANTS (NONGOVERNMENTAL) - continued

<u>Donor and Address</u>	<u>Purpose and Conditions</u>	<u>Amount</u>
3. The Robert Wood Johnson Foundation The Forrestal Center P.O. Box 2316 Princeton, New Jersey 08540	For support of a Four-year Robert Wood Johnson Foundation Student Aid Program. The project is directed by Dr. Richard F. Timmer, Associate Dean of Medicine and Coordinator for Curricular Affairs.	\$130,281.04
4. The Lilly Research Laboratories Eli Lilly and Company Indianapolis, Indiana 46206	For support in research on Effects of a Pineal Antigonadotropin on Ovulation and Implantation. The project is directed by Dr. Bryant Benson, Associate Professor, Department of Anatomy.	\$ 3,000.00
5. Merrell-National Laboratories Division of Richardson- Merrell, Inc. Cincinnati, Ohio 45215	For support in research of A Clinical Study of the Action of Carbenoxolene Sodium on Gastric Ulcer. This project is directed by Dr. Marcel Patterson, Professor, Department of Internal Medicine.	\$ 5,500.00
6. National Cystic Fibrosis Research Foundation 3379 Peachtree Road, N.E. Atlanta, Georgia 30326	Extends the expiration date of the grant for research of the Purification of the C/F Factor and Characterizing its Malfunction in the Disease through March 31, 1973, without additional funds. The revised grant period dates are October 1, 1971 through March 31, 1973. The project is directed by Dr. Barbara H. Bowman, Professor and Chairman, Department of Human Biological Chemistry and Genetics.	
7. The Upjohn Company Kalamazoo, Michigan 49001	For support of research on The Study of Ventilatory Hyperinflation of the Lung (Solu-Medrol Study). The project is directed by Dr. John R. Derrick, Professor and Chief, Division of Thoracic Surgery, Department of Surgery.	\$ 7,000.00

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONFEDERAL CONTRACTS AND GRANTSBOARD OF RECEIPTS' MEETING DECEMBER 8, 1972

1. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Arthritis, Metabolism, and Digestive Diseases

Research Grant No. 2 R01 AM 00780-22
\$43,124
September 1, 1972 through August 31, 1973
Hemoglobin Variants in Relation to Disease. This research study will provide insight into the clinical abnormalities associated with abnormal hemoglobins--both the mild abnormalities of the trait conditions and the severe ones of the hemoglobinopathies. It will also promote understanding of the control of hemoglobin synthesis.
Dr. Rose G. Schneider
Year 22 of a research project - first grant year of a five-year renewal project
Galveston County

2. Department of Health, Education, and Welfare
National Institutes of Health
National Institute of Arthritis, Metabolism, and Digestive Diseases

Research Grant No. 3 R01 AM 12745-05S1
\$316
September 1, 1972 through December 31, 1972
Effect of Parathyroid Hormone on Bone
Dr. William P. Deiss
Administrative Supplement to adjust accounting records
Galveston County

3. Department of Health, Education, and Welfare
National Institutes of Health
National Heart and Lung Institute

Research Grant No. 5 R01 H1 12989-03
Extension of grant period without additional funds
January 1, 1972 through December 31, 1973
Chemical Basis for Selective B-Receptor Interactions
Dr. Bernard Levy
Galveston County

4. National Aeronautics and Space Administration
Ames Research Center

Research Grant No. Supplement #1 to NASA - Ames Grant NGR 44-088-002
\$25,877
November 1, 1972 through October 31, 1973
Mechanisms of Cerebral Blood Flow Changes During Acceleration Stress (+G_x and +G_z)
Dr. H. Lowell Stone
Support on-going research for 12 additional months.
Galveston County

FEDERAL CONTRACTS AND GRANTS (continued)

5. Department of Health, Education, and Welfare
National Institutes of Health
Division of Research Resources
- Research Grant No. 5 M01 RR 00073-11
\$597,121
October 1, 1972 through September 30, 1973
General Clinical Research Center. This grant supports a 12-bed
research center.
Dr. Truman G. Blocker, Jr.
This is the 11th year of a continuing project.
Galveston County
6. National Sciences Foundation
- Research Grant No. Amendment No. 2 to Grant No. GB-17830
\$4,900
February 1, 1970 through January 31, 1973
Synthesis and Activity of Enzymes in Hypertrophy of the Kidney
After Uninephrectomy
Dr. Wiktor W. Nowinski
Supplemental support for existing grant
Galveston County
7. Department of Health, Education, and Welfare
National Institutes of Health
National Cancer Institute
- Research Grant No. 7 R01 CA 14525-01
\$29,067 plus indirect costs
September 1, 1972 through August 31, 1973
Biochemistry of Normal and Leukemic Lymphocytes
This research proposal is to delineate differences in the regulation
of cell division between lymphocytes obtained from normal donors and
patients with chronic lymphocytic leukemia. These studies may provide
an understanding of the molecular basis of chronic lymphocytic leukemia.
Dr. Creed W. Abell
This is the first year of a new grant.
Galveston County
8. Office of Naval Research
- Research Contract No. Modification No. 09 to Contract #N00014-68-A-0105-0001
\$11,551
November 1, 1972 through April 30, 1973
Studies on Localization of a Metabolic Block in the Granulation Tissue
at Progressive Stages of Wound Healing
Dr. Wiktor W. Nowinski
Support on-going research for six additional months
Galveston County

FEDERAL CONTRACTS AND GRANTS (continued)

9. Office of Naval Research

Research Contract No. Amendment No. P00006 to
 Contract N000014-68-A-0105
 Technical Amendments only
 Amendments are for the provision of adding the following new
 Clause 45, entitled "The Civil Rights Act of 1964" and Clause 46,
 entitled "Payment of Interest on Contractors' Claims"
 Dr. Truman G. Blocker, Jr.
 Galveston County

10. Department of Health, Education, and Welfare
 National Institutes of Health
 Bureau of Health Manpower Education

Contract No. NIH 72-4391
 \$1,015,140
 September 30, 1972 through September 29, 1973
Area Health Education Center. This contract establishes cooperative
 educational programs in the health sciences with several colleges and
 health facilities in Central and South Texas.
 Dr. Richard F. Timmer
 This is the first year of a five-year project.
 Counties: Galveston (\$529,483), Webb (\$122,091), Hildago (\$160,651),
 Nueces (\$90,736), Bell (\$112,179), and Duval, Jim Wells, San Patricio,
 Refugio, Dleberg, Kenedy, Brooks, Jim Hogg, Zapata, Starr, Willacy,
 Cameron, San Saba, Lampasas, Coryell, McLennan, Limestone, Freestone,
 Falls, Burnet, Llano, Williamson, Milam.

11. Department of Health, Education, and Welfare
 National Institutes of Health
 National Institute of Neurological Diseases and Stroke

Research Grant No. 5R01 NS 07700-05
 Extension of grant period without funds
 September 1, 1971 through April 30, 1973
Biochemical Nature of Action of Epinephrine
 Dr. Sydney Ellis
 Galveston County

12. National Aeronautics and Space Administration
 Manned Spacecraft Center

Contract No. Modification No. 1 to Contract No. NAS 9-13143
 \$124,828
 September 8, 1972 through February 28, 1973
Passive Lunar Seismic Experiment. This contract provides technical
 support to NASA in evaluating seismic data on moonquakes.
 Continuation of an on-going NASA contract
 Galveston County

CONTRACTS AND AGREEMENTS (OTHER): The following contracts and agreements have been executed on behalf of The University of Texas Medical Branch at Galveston by the official indicated. I recommend approval and ratification of signatures:

1. Interagency Cooperation Contract No. IAC(72-73)-788 between the State Department of Public Welfare and The University of Texas Medical Branch at Galveston, wherein the State Department of Public Welfare provides \$1,820.00, for the period September 1, 1972 through August 31, 1973, for certain services, such as office space and office furniture, janitorial services, telephone service, mail service and Physical Plant service, to facilitate the administration of Title XIX - Medical Assistance Act. The contract was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice President for Business Affairs and Hospital Services. The contract was signed by the State Board of Control on September 1, 1972.
2. Interagency Cooperation Contract No. IAC(72-73)-830 between the Texas Rehabilitation Commission and The University of Texas Medical Branch at Galveston, wherein the Texas Rehabilitation Commission provides \$9,960.00, for the period September 1, 1972 through August 31, 1973, for three (3) advanced courses of three consecutive days each for instruction of about 120 employees of the Commission in Orthotics and Prosthetics, as related to orthopedic, cardiovascular and renal disabling conditions, including provision of instructor, classrooms, books, equipment and all other materials required for the course. The contract was signed on behalf of The University of Texas Medical Branch by Mr. V. E. Thompson, Vice President for Business Affairs and Hospital Services. The contract was signed by the State Board of Control on September 1, 1972. (This contract supersedes Contract No. IAC(72-73)-512.)
3. Amendment No. 1 to Interagency Cooperation Contract No. IAC(72-73)-083 between the Texas State Commission for the Blind and The University of Texas Medical Branch at Galveston, wherein the Texas State Commission for the Blind provides \$550,000.00, for the period September 1, 1972 through August 31, 1973, for the use of the Galveston Medical Branch's facilities and professional services for the diagnosis, treatment and hospitalization of visually disabled persons in the State of Texas eligible for the Texas State Commission for the Blind's vocational rehabilitation services. The amendment was signed on behalf of The University of Texas Medical Branch at Galveston by Mr. V. E. Thompson, Vice President for Business Affairs and Hospital Services. The amendment was signed by the State Board of Control on August 31, 1972.
4. Application and Notice of Approval, dated September 7, 1972, State Project No. 03-0754SS, by which the Texas Education Agency, Austin, Texas, provides \$15,186.00, for the period July 1, 1972 through June 30, 1973, for the Education of Handicapped Children at the Moody State School.

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET

Instruction and Departmental Operations
Human Biological Chemistry and Genetics

1. Appoint Dr. Creed W. Abell (Non-Tenure) as Professor at a salary rate of \$28,000 for 12 months, effective August 15, 1972. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 717)

RECOMMENDED AMENDMENTS TO 1971-72 BUDGET - continuedTransfer of Funds

2. From: John Sealy Cafeteria \$15,000.00

To: Dormitories and Apartments \$15,000.00

For: This transfer is requested in order to cover operations for Dormitories and Apartments for Fiscal Year 1971-72.

(RBC 723)

3. From: Hospitality Shop \$ 9,734.74

To: Dormitories and Apartments \$ 9,734.74

For: This transfer is requested in order to cover operations for Dormitories and Apartments for the Fiscal Year 1971-72.

(RBC 724)

4. From: John Sealy Cafeteria \$19,873.00

To: Vocational React Center \$19,873.00

For: This transfer is requested in order to cover operations during the phase-out period.

(RBC 725)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTONAMENDMENTS TO THE 1972-73 OPERATING BUDGETBOARD OF REGENTS' MEETING DECEMBER 8, 1972.General AdministrationOffice of the President

1. Reappoint Dr. John Bunyan (Non-Tenure), as Visiting Research Professor (Surgery) and Curator of Microscopes (part-time), without salary, effective September 1, 1972. (RBC 1)

Instruction and Departmental OperationsOffice of the Vice President for AcademicAffairs and Dean of Medicine

2. Reappoint Dr. Robert V. Bucklin (Non-Tenure), as Visiting Professor of Jurisprudence (part-time), without salary, effective September 1, 1972. (RBC 9)

History of Medicine

3. Change the title only of Dr. Hugo T. Engelhardt, Jr. (Non-Tenure) from Assistant Professor to Assistant Professor of Philosophy of Medicine, at the same salary rate of \$18,000 for twelve months, effective September 1, 1972. (RBC 139)

Interdisciplinary Laboratory

4. Reappoint Mr. Marshal V. Ross as Laboratory Supervisor and increase his salary rate from \$14,700, as shown in the approved budget, to \$15,200 for twelve months, effective September 1, 1972. Additional funds needed are to come from DHEW 5E03-PE-00170-07. (RBC 2)

5. Change the status of Dr. Gordon L. Johnson, Assistant Director, Interdisciplinary Laboratory (part-time), from without salary to a salary of \$10,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5D08-PE-00131-03. Dr. Johnson also serves as Assistant Professor (part-time) at a salary of \$6,500 in the Department of Pharmacology. Total salary for twelve months, \$16,500. (RBC 14)

6. Change the status of Dr. Daniel L. Traber, Director, Interdisciplinary Laboratory (part-time) from without salary to a salary of \$10,600 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5D08-PE-00131-03. Dr. Traber also serves as Associate Professor (part-time) at a salary of \$10,600 in the Department of Anesthesiology and without salary in the Department of Physiology. Total salary for twelve months, \$21,200. (RBC 41)

Anatomy

7. Change the source of funds for Dr. Michael B. Hancock, (Non-Tenure), Assistant Professor at a salary rate of \$19,000 for twelve months, from General Budget to DHEW Grant 5D08-PE-00131-03, effective September 1, 1972. (RBC 3)

8. Change the source of funds for Dr. Lawrence M. Ross (Non-Tenure) Assistant Professor at a salary rate of \$19,000 for twelve months, from \$9,500 from General Budget and \$9,500 from Various Purposes Training Grant to all from DHEW Grant 5T01-GM-00459-13 and 5D08-PE-00131-03, effective September 1, 1972. (RBC 50)

9. Appoint Dr. Andrew P. Kant (Non-Tenure) as Instructor at a salary rate of \$11,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5R03-PE-00170-07. (RBC 19)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedAnatomy - continued

10. Appoint Dr. Florence A. Jorgenson (Non-Tenure) as Instructor (part-time) at a salary of \$1,480 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5EO3-PE-00170-07. (RBC 68)

11. Delete the name of Dr. Robert D. Yates (Tenure) Professor at a salary rate of \$25,000 for twelve months. Dr. Yates did not accept his 1972-73 reappointment. (RBC 158)

Anesthesiology

12. Change the title only of Dr. Joe A. Walker (Tenure) from Associate Professor, as shown in the approved budget, to Professor at the same salary rate of \$25,000 for twelve months, effective September 1, 1972. (RBC 4)

13. Change the title of Dr. Leo S. Dufлот (Tenure) from Associate Professor, as shown in the approved budget, to Professor at the same salary rate of \$25,000 for twelve months, effective September 1, 1972. (RBC 76)

14. Change the title only of Dr. Van S. Parmley (Non-Tenure) from Associate Professor, as shown in the approved budget, to Assistant Professor at the same salary rate of \$25,000 for twelve months, effective September 1, 1972. (RBC 113)

15. Increase the salary rate of Miss Rachel E. Hartin, Assistant to the Chairman, from \$16,800, as shown in the approved budget, to \$17,000 for twelve months (\$7,875 from General Budget and \$9,125 from MSRDP - Anesthesiology), effective September 1, 1972. Additional funds needed are to come from MSRDP - Anesthesiology. (RBC 17)

Human Biological Chemistry and Genetics

16. Grant a Reassignment Leave at one-half salary to Dr. Virgil L. Koenig (Tenure), Professor at a salary rate of \$28,000 for twelve months, effective September 1, 1972. (RBC 5)

17. Reappoint Dr. Louis A. Sordahl (Non-Tenure) as Associate Professor at the same salary rate of \$24,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5EO3-00170-07. (RBC 20)

18. Delete the name of Dr. Marvin R. Shetlar (Tenure), Professor at a salary rate of \$21,000 for twelve months. Dr. Shetlar did not accept his 1972-73 reappointment. (RBC 25)

19. Reappoint Dr. Sam C. Barranco, III (Non-Tenure) as Associate Professor at the same salary rate of \$25,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 26)

20. Change the title of Dr. Marilyn S. Rasco (Non-Tenure) from Instructor to Lecturer at the same salary rate of \$12,500 for twelve months, effective September 1, 1972. (RBC 44)

21. Appoint Dr. Robert A. Strzinek (Non-Tenure) as Adjunct Assistant Professor (part-time), without salary, effective September 1, 1972. (RBC 45)

22. Reappoint Dr. Creed W. Abell (Non-Tenure) as Professor at the same salary rate of \$28,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5EO3-PE-00170-07. (RBC 51)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedHuman Biological Chemistry and Genetics - continued

23. Reappoint Dr. John A. Hooper (Non-Tenure) as Research Scientist (Faculty) at the same salary rate of \$15,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW 5E03-PE-00170-07. (RBC 67)

24. Reappoint Dr. Geraldine H. Cohen (Non-Tenure) as Research Scientist (Faculty) at the same salary rate of \$15,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5E03-PE-00170-07. (RBC 87)

25. Appoint Dr. Andrew D. Suttle, Jr. (Non-Tenure) as Professor (part-time), without salary, effective September 1, 1972. Dr. Suttle also serves as Professor at a salary rate of \$35,000 in the Department of Radiology and as Assistant to the Director for Physical Sciences (part-time), without salary, in The Marine Biomedical Institute. (RBC 150)

26. Reappoint Dr. James S. Kittredge (Non-Tenure) as Adjunct Professor (part-time), without salary, effective September 1, 1972. Dr. Kittredge also serves as Chief, Comparative Marine Biochemistry and Pharmacology Section (part-time), without salary, in The Marine Biomedical Institute. (RBC 102)

27. Change the status of Dr. Bernard R. Haber (Non-Tenure) from Assistant Professor (part-time) to Associate Professor (part-time), without salary. Dr. Haber also serves as Associate Professor (part-time), without salary, in the Department of Neurology and Psychiatry and as Chief, Neurochemistry Section, The Marine Biomedical Institute, at a salary rate of \$24,900. (RBC 122)

28. Change the source of funds only for Dr. Wiktor W. Nowinski, Research Professor - Biochemistry, at a salary rate of \$19,500 for twelve months from \$12,500 from General Budget, \$2,400 from U. S. Navy Contract, and \$4,600 from National Science Foundation Grant, as shown in the approved budget, to General Budget only, effective September 1, 1972. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 135)

Internal Medicine

29. Reappoint Dr. Harry Levine (Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1972. Dr. Levine is shown in the approved budget as Associate Professor. (RBC 6)

30. Change the status of Dr. Daniel C. Allensworth, III (Tenure), Associate Professor, from full-time at a salary rate of \$25,000 to part-time at a salary of \$13,000 for twelve months, effective September 1, 1972. Dr. Allensworth also serves as Associate Professor (part-time) at a salary of \$12,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$25,000. (RBC 10)

31. Change the source of funds for Dr. John J. Costanzi (Non-Tenure), Assistant Professor at a salary rate of \$24,000 for twelve months from General Budget to \$5,477 from General Budget and \$18,523 from DHEW Grant 5P01-HL-10893-07, effective September 1, 1972. (RBC 21)

32. Reappoint Dr. Roger W. Kiser (Non-Tenure) as Instructor and Chief Resident (part-time) at a salary of \$7,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 35)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedInternal Medicine - continued

33. Change the status of Dr. Robert L. Peake (Non-Tenure) from Associate Professor at a salary rate of \$25,000, as shown in the approved budget, to Assistant Professor at the same salary rate, effective September 1, 1972. (RBC 52)
34. Appoint Dr. Morris A. Pollock (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. (RBC 69)
35. Appoint Dr. Luis A. Leon-Sotomayor (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. (RBC 88)
36. Appoint Dr. Hideto Sakai (Non-Tenure) as Instructor (one-half time) at a salary of \$8,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 9P01-CA-14109-03. Dr. Sakai also serves as Instructor (one-half time) at a salary of \$8,000 in the Department of Pathology. Total salary for twelve months, \$16,000. (RBC 121)
37. Delete the name of Dr. Patsy R. Koeppe (Non-Tenure), Clinical Assistant Professor (part-time) at a salary of \$10,000 for twelve months. Dr. Koeppe did not accept her 1972-73 reappointment. (RBC 157)

Microbiology

38. Change the title only of Dr. James C. Reitmeyer (Non-Tenure), from Instructor to Teaching Associate at the same salary rate of \$13,000 for twelve months, effective September 1, 1972. (RBC 27)
39. Delete the name of Dr. Bobby L. Middlebrooks (Non-Tenure), Assistant Professor at a salary rate of \$16,000 for twelve months. Dr. Middlebrooks did not accept his 1972-73 reappointment. (RBC 36)

Neurology and Psychiatry

40. Delete the name of Dr. Glenda K. Lippmann (Non-Tenure), Clinical Assistant Professor (part-time) without salary. Dr. Lippmann did not accept her 1972-73 reappointment. (RBC 53)
41. Appoint Dr. Harold Pinsker (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1972. Dr. Pinsker also serves as Member at a salary rate of \$20,000 for twelve months in The Marine Biomedical Institute. (RBC 78)
42. Change the source of funds for Dr. David C. Eiland, Jr. (Non-Tenure), Assistant Professor at a salary rate of \$23,000 for twelve months, from \$11,000 from General Budget and \$12,000 from Various Purposes Grant to DHEW Grant 1T01-MH-13255-01 only, effective September 1, 1972. Dr. Eiland also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 80)
43. Appoint Mr. James H. Johnson as Associate in Psychology at a salary rate of \$11,000 for twelve months, effective September 1, 1972. Funds needed are to come from MSRDP - Neurology and Psychiatry. (RBC 89)
44. Reappoint Dr. George R. Baker (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1972. Dr. Baker also serves as Assistant Professor - Psychology (part-time) at a salary of \$14,500 in the Department of Pediatrics and as Psychologist (part-time) at a salary of \$5,500 in Moody State School. Total salary for twelve months, \$20,000. (RBC 105)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedNeurology and Psychiatry - continued

45. Change the status of Dr. Bernard Haber (Non-Tenure), from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1972. Dr. Haber also serves as Associate Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics and as Chief, Neurochemistry Section at a salary rate of \$24,900 in The Marine Biomedical Institute. (RBC 123)

46. Change the status of Dr. Manuel C. Ramirez (Non-Tenure), Clinical Instructor (part-time) from 24 hours per week at a salary of \$7,200 (\$3,600 from DHEW Grant 5T01-MH-06527-16 and \$3,600 from MSRDP - Neurology and Psychiatry) to 34 hours per week at \$9,600 for twelve months (\$3,600 from DHEW Grant 5T01-MH-06527-16 and \$6,000 from MSRDP - Neurology and Psychiatry), effective September 1, 1972. (RBC 124)

47. Change the source of funds only for Dr. Richard C. Schmitt (Non-Tenure), Assistant Professor - Psychology at a salary rate of \$15,500 for twelve months, from \$10,800 from General Budget and \$4,700 from MSRDP - Neurology and Psychiatry to \$10,800 from General Budget, \$2,936 from MSRDP - Neurology and Psychiatry, and \$1,764 from DHEW Grant 5T01-MH-07631-12, effective September 1, 1972. (RBC 127)

Obstetrics and Gynecology

48. Change the source of funds for Dr. William J. McGanity (Tenure), Professor and Chairman at a salary rate of \$41,000 for twelve months, from \$35,000 from General Budget and \$6,000 from DHEW Grant CC-D-000021-0-01 to \$30,920 from General Budget and \$10,080 from DHEW Grant CC-D-000021-0-01, effective September 1, 1972. (RBC 7)

49. Change the source of funds for Dr. Earl B. Dawson (Non-Tenure), Research Associate Professor at a salary rate of \$18,000 for twelve months, from \$10,000 from General Budget and \$8,000 from DHEW CC-D-000021-0-01 to \$8,000 from General Budget and \$10,000 from DHEW CC-D-000021-0-01, effective September 1, 1972. (RBC 11)

50. Adjust the salary rate of Dr. Eugene C. McCarthy (Non-Tenure), Assistant Professor, from \$27,500, as shown in the approved budget, to \$25,000 for twelve months, effective September 1, 1972. Funds needed are to come from State Department of Health - Interagency Contract. (RBC 46)

51. Change the source of funds only for Mr. Enoch J. Bell, Jr., Assistant to the Chairman at a salary rate of \$13,400 for twelve months, from \$7,106 from General Budget and \$6,294 from MSRDP - Obstetrics and Gynecology to \$9,800 from General Budget and \$3,600 from MSRDP - Obstetrics and Gynecology, effective September 1, 1972. Additional General Budget funds are to come from the departmental teaching salaries budget. (RBC 128)

Ophthalmology

52. Reappoint Dr. Thomas E. Duncan (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. (RBC 8)

Otolaryngology

53. Change the status of Dr. Richard A. Lawrence (Non-Tenure), from Associate Professor to Assistant Professor at the same salary rate of \$27,000 for twelve months (\$26,000 from General Budget and \$1,000 from H. C. Wiess Grant), effective September 1, 1972. (RBC 12)

54. Appoint Dr. Manning J. Correia (Non-Tenure) as Associate Professor at a salary rate of \$24,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 24)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPathology

55. Reappoint Dr. Landon C. Stout, Jr. (Tenure), Associate Professor, at the same salary rate of \$24,000 for twelve months, (\$23,000 from General Budget and \$1,000 from MSRDP - Pathology), effective September 1, 1972. Dr. Stout is shown in the approved budget at a salary rate of \$23,000. (RBC 22)
56. Reappoint Dr. Ronald L. Gillum (Non-Tenure) as Assistant Professor at the same salary rate of \$22,000 for twelve months (\$19,500 from General Budget and \$2,500 from MSRDP - Pathology), effective September 1, 1972. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 28)
57. Adjust the salary rate of Dr. Raymond H. Rigdon (Tenure), Professor, from \$22,000 (\$19,000 from General Budget and \$3,000 from 34301180 NSF GB 31240) to \$21,000 for twelve months (\$19,000 from General Budget and \$2,000 from 34301180 NSF GB 31240), effective September 1, 1972. (RBC 29)
58. Change the source of funds for Mr. Otto F. Peters, Jr., Assistant to the Chairman at a salary rate of \$16,200 for twelve months, from \$8,497 from General Budget and \$7,703 from MSRDP - Pathology to \$7,250 from General Budget and \$8,950 from MSRDP - Pathology, effective September 1, 1972. (RBC 47)
59. Delete the name of Dr. Debdas Mukerjee (Non-Tenure), Assistant Professor at a salary rate of \$19,500 for twelve months, Dr. Mukerjee did not accept his 1972-73 reappointment. (RBC 54)
60. Delete the name of Dr. Stanley Graber (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Graber did not accept his 1972-73 reappointment. (RBC 90)
61. Appoint Dr. Francis M. Urry (Non-Tenure) as Instructor (part-time) at a salary of \$960 for twelve months, effective September 15, 1972. Funds needed are to come from MSRDP - Pathology. Dr. Urry also serves as Clinical Toxicologist (part-time) at a salary of \$13,080 in Clinical Laboratory and at \$3,960 in Clinical Laboratory - Sealy and Smith. Total salary for twelve months, \$18,000. (RBC 109)
62. Change the source of funds and adjust the salary of Dr. Dean S. Folsie (Non-Tenure), Research Assistant Professor (part-time) from \$7,500 (\$2,500 from DHEW Research Grant - Internal Medicine and \$5,000 from MSRDP - Pathology) to \$10,500 for twelve months from MSRDP - Pathology, effective September 1, 1972. Dr. Folsie also serves as Veterinarian (part-time) at a salary of \$10,500 for twelve months in Animal Care Center. Total salary for twelve months, \$21,000. (RBC 115)
63. Change the status of Dr. Hideto Sakai (Non-Tenure), Instructor, from full time to one-half time at the salary of \$8,000 for twelve months, effective September 1, 1972. Dr. Sakai also serves as Instructor (one-half time) at a salary of \$8,000 in the Department of Internal Medicine. Total salary for twelve months, \$16,000. (RBC 120)
64. Appoint Dr. Earle E. Baillie (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1972. (RBC 143)
65. Appoint Dr. Robert V. Bucklin (Non-Tenure) as Clinical Professor (part-time), without salary, effective September 1, 1972. Dr. Bucklin also serves as Visiting Professor Jurisprudence (part-time), without salary, in the Office of the Vice President for Academic Affairs and Dean of Medicine. (RBC 151)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPediatrics

66. Change the source of funds for Dr. ArrNell Boelsche (Tenure), Professor at a salary rate of \$34,500 for twelve months, from \$25,958 from General Budget and \$8,542 from DHEW CB Project 240 (08) to \$25,550 from General Budget and \$8,950 from DHEW CB Project 240 (08), effective September 1, 1972. (RBC 13)
67. Change the source of funds for Dr. Leonard C. Harris (Tenure), Professor at a salary rate of \$31,000 for twelve months, from \$29,500 from General Budget and \$1,500 from National Foundation Birth Defects Center Grant to General Budget only, effective September 1, 1972. Additional funds needed are to come from the departmental teaching salaries. (RBC 23)
68. Change the source of funds for Dr. Armond S. Goldman (Tenure), Professor at a salary rate of \$32,146 for twelve months, from \$7,146 from General Budget and \$25,000 from Shrine Affiliation Agreement to \$24,946 from General Budget, \$4,374 from Shrine Affiliation Agreement, and \$2,826 from DHEW Grant 5T01-HD-00267-04, effective September 1, 1972. (RBC 30)
69. Change the source of funds for Dr. Quang X. Nghiem (Tenure, Associate Professor at a salary rate of \$24,000 for twelve months, from \$22,000 from General Budget and \$2,000 from National Foundation Birth Defects Center Grant, to \$22,500 from General Budget and \$1,500 from National Foundation Birth Defects Center Grant, effective September 1, 1972. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 55)
70. Increase the salary rate of Dr. Douglas M. Daniels (Non-Tenure), Assistant Professor (one-half time) from \$12,250, as shown in the approved budget, to \$12,750 for twelve months, effective September 1, 1972. Additional funds needed are to come from DHEW CB Project 240-08. Dr. Daniels also serves as Medical Director (one-half time) at a salary of \$12,750 in Moody State School. Total salary for twelve months, \$25,500. Dr. Daniels is in the approved budget at a salary of \$24,500. (RBC 64)
71. Reappoint Dr. Elton Dupree (Non-Tenure) as Assistant Professor at the same salary rate of \$23,000 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5E03-PE-00170-07. (RBC 79)
72. Reappoint Dr. George R. Baker (Non-Tenure) as Assistant Professor (part-time) at the same salary rate of \$14,500 for twelve months (\$407 from General Budget and \$14,093 from DHEW Grant CB Project 409(10), effective September 1, 1972. General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Baker also serves as Assistant Professor (part-time), without salary, in the Department of Neurology and Psychiatry and as Psychologist (part-time) at a salary of \$5,500 in Moody State School. Total salary for twelve months, \$20,000. (RBC 106)
73. Change the status of Dr. Joan R. Hebel (Non-Tenure), Assistant Professor, from full-time at a salary of \$23,000 to part-time at a salary of \$14,500 for twelve months, effective September 1, 1972. Funds needed are to come from National Foundation Birth Defects Center. Dr. Hebel also serves as Assistant Professor (part-time) at a salary of \$8,500 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$23,000. (RBC 119)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPediatrics - continued

74. Increase the salary rate of Mrs. Harlene D. Kivell, Associate in Psychology, from \$10,920 as shown in the approved budget, to \$11,664 for twelve months, effective September 1, 1972. Additional funds needed are to come from C and Y Project 06-H-000-080-06. (RBC 125)

75. Increase the salary rate of Miss Sandra L. Sayers, Associate Project Director, Nutrition, from \$12,600, as shown in the approved budget, to \$13,452 for twelve months, effective September 1, 1972. Additional funds needed are to come from C and Y Project 06-H-000-080-06. Her title is incorrectly shown in the approved budget as Associate Program Director, Nutrition. (RBC 126)

76. Increase the salary rate of Mr. Donald D. Uran, Associate Project Director - Administration, from \$14,750, as shown in the approved budget, to \$15,750 for twelve months, effective September 1, 1972. Funds needed are to come from C and Y Project 06-H-000-080-06. (RBC 129)

77. Change the source of funds for Dr. Lillian L. Lockhart (Tenure), Associate Professor at a salary rate of \$24,750 for twelve months, from \$11,500 from Various Purposes Grant, \$12,750 from DHEW Research Grant and \$500 from National Foundation Birth Defects Center Grant, as shown in the approved budget, to \$10,500 from DHEW Grant 5-E03-PE-00170-07, \$12,750 from DHEW CB Project 409(10), and \$1,500 from National Foundation Birth Defects Center, effective September 1, 1972. Dr. Lockhart also serves as Assistant Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 144)

78. Change the status of Dr. Francis A. Garbade (Non-Tenure) from Clinical Professor (part-time) at a salary of \$600 for twelve months to Professor Emeritus (part-time), without salary, effective September 1, 1972. (RBC 160)

Pharmacology

79. Change the status of Dr. Gordon L. Johnson (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$16,500 to part-time at a salary of \$6,500 for twelve months, effective September 1, 1972. Dr. Johnson also serves as Assistant Director, Interdisciplinary Laboratory (part-time) at a salary of \$10,000 in Interdisciplinary Laboratory. Total salary for twelve months, \$16,500. (RBC 15)

80. Increase the salary rate of Dr. Sydney Ellis (Tenure), Professor and Chairman, from \$32,000 to \$33,000 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Ellis is returning from a Faculty Reassignment. (RBC 31)

81. Delete the name of Dr. Byron E. Wilkenfeld (Non-Tenure), Research Instructor (part-time), without salary. Dr. Wilkenfeld did not accept his 1972-73 reappointment. (RBC 56)

82. Continue the Faculty Reassignment Leave for Dr. Bohdan R. Nechay (Tenure), Associate Professor at the same salary rate of \$21,500 for twelve months, effective September 1, 1972. Dr. Nechay is in the approved budget at a salary rate of \$23,000. (RBC 63)

83. Delete the name of Mr. Harold A. Alton, Electronics Engineer at a salary rate of \$15,200 for twelve months. Mr. Alton did not accept his 1972-73 reappointment. (RBC 145)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPharmacology - continued

84. Change the status of Dr. Bernard Gothelf (Non-Tenure) from Senior Research Associate at a salary rate of \$14,100 to Visiting Assistant Professor at a salary rate of \$13,200 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 161)

Physiology

85. Change the status of Dr. Daniel L. Traber (Non-Tenure), Associate Professor (part-time), from a salary of \$10,600 for twelve months to without salary, effective September 1, 1972. Dr. Traber also serves as Director, Interdisciplinary Laboratory (part-time) at a salary of \$10,600 in Interdisciplinary Laboratory and as Associate Professor (part-time) at a salary of \$10,600 in the Department of Anesthesiology. Total salary for twelve months, \$21,200. (RBC 42)

86. Reappoint Dr. Samuel N. Kolmen (Tenure), Professor, at the same salary rate of \$24,500 for twelve months, effective September 1, 1972. Funds needed are to come from Shriners Burns Institute Service. Dr. Kolmen is in the approved budget at a salary rate of \$25,200. (RBC 48)

87. Adjust the salary rate of Dr. Marvin E. Turbow (Non-Tenure), Assistant Professor, from \$14,700, as shown in the approved budget, to \$14,000 for twelve months, effective September 1, 1972. (RBC 57)

88. Change the status of Dr. James R. Walker (Non-Tenure), Assistant Professor (full-time) at a salary rate of \$24,000 for twelve months to part-time, without salary, effective September 1, 1972. (RBC 62)

89. Change the title only of Dr. Charles P. McGraw (Non-Tenure), incorrectly shown in the approved budget as Instructor, to read Assistant Professor (part-time), without salary, effective September 1, 1972. Dr. McGraw also serves as Instructor at a salary rate of \$16,000 for twelve months in the Department of Surgery. (RBC 81)

90. Appoint Dr. Robert Feinstein as Assistant Professor (part-time), without salary, effective September 1, 1972. Dr. Feinstein also serves as Biomedical Engineer at a salary rate of \$17,000 for twelve months in The Marine Biomedical Institute. (RBC 114)

91. Change the source of funds only for Dr. Robert E. Barrow (Non-Tenure), Assistant Professor at a salary rate of \$16,800 for twelve months, from \$15,800 from General Budget and \$1,000 from MSRDP - Internal Medicine, to General Budget only, effective September 1, 1972. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 130)

92. Reappoint Dr. John W. Horton (Non-Tenure) as Research Scientist (Faculty) (part-time), without salary, effective September 1, 1972. (RBC 137)

93. Reappoint Dr. Sidney R. Kay (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. Dr. Kay was inadvertently omitted from the budget. (RBC 140)

Preventive Medicine and Community Health

94. Correct the tenure status for Dr. Duane J. Kilian, Associate Professor (part-time) at a salary of \$2,000 for twelve months to read Non-Tenure. It is incorrectly shown in the budget as Tenure. (RBC 32)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPreventive Medicine and Community Health - continued

95. Reappoint and change the source of funds for Dr. Elbert B. Whorton, Jr. (Non-Tenure), Associate Professor at a salary rate of \$24,000 for twelve months from General Budget to \$15,500 from General Budget and \$8,500 from DHEW Grant 5E03-PE-00170-07, effective September 1, 1972. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 37)

96. Reappoint Dr. Harry K. Davis (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1972. Dr. Davis was inadvertently omitted from the budget. (RBC 94)

Radiology

97. Appoint Dr. Gilbert H. Fletcher (Non-Tenure) as Clinical Professor (part-time), without salary, effective September 1, 1972. (RBC 38)

98. Reappoint Dr. Carol A. Pohl (Non-Tenure) as Instructor at the same salary rate of \$13,500 for twelve months, effective September 1, 1972. Funds needed are to come from MSRDP - Radiology. (RBC 58)

99. Appoint Dr. Jarrell E. Miller (Non-Tenure) as Clinical Professor (part-time), without salary, effective September 1, 1972. (RBC 60)

100. Reappoint Dr. Thomas S. Allen (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1972. (RBC 92)

Surgery

101. Change the status of Dr. John B. Lynch (Tenure), from Associate Professor at a salary rate of \$20,000 to Professor at a salary rate of \$25,000 for twelve months (\$20,000 from General Budget and \$5,000 from DHEW Grant 5E03-PE-00170-07), effective September 1, 1972. (RBC 18)

102. Delete the name of Dr. Glenn A. Meyer (Tenure), Associate Professor at a salary rate of \$24,000 for twelve months. Dr. Meyer did not accept his 1972-73 reappointment. (RBC 70)

103. Adjust the salary rate of Dr. John T. O'Neal (Non-Tenure), Assistant Professor, from \$25,000, as shown in the approved budget, to \$22,000 for twelve months, effective September 1, 1972. (RBC 39)

104. Increase the salary rate of Dr. Nick S. Harris (Non-Tenure), Assistant Professor, from \$18,000 (\$6,000 from General Budget and \$12,000 from Shrine Affiliation Agreement) to \$19,200 for twelve months (\$6,000 from General Budget and \$13,200 from Shrine Affiliation Agreement), effective September 1, 1972. (RBC 61)

105. Reappoint Dr. Robert A. Booth as Research Surgeon at the same salary rate of \$3,600 for twelve months, effective September 1, 1972. Funds needed are to come from DHEW Grant 5R01-AM-15241-02. (RBC 82)

106. Change the status of Dr. Keith W. Ashcraft (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$23,500 to part-time at a salary of \$11,500 for twelve months, effective September 1, 1972. Dr. Ashcraft also serves as Assistant Professor (part-time) at a salary of \$12,000 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$23,500. (RBC 95)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedSurgery - continued

107. Appoint Dr. Phaibul Chotiprasidhi (Non-Tenure) as Clinical Instructor (part-time), without salary, effective September 1, 1972. (RBC 163)

108. Change the status of Dr. Kinjiro Iwata (Non-Tenure), Assistant Professor, from part-time at a salary of \$11,500 (\$10,000 from General Budget, \$1,000 from DHEW Research Grant, and \$500 from MSRDP - Surgery, as shown in the approved budget) to full-time at a salary rate of \$21,000 for twelve months (\$10,000 from General Budget, \$10,000 from U.S. Public Health Hospital - Neurosurgery, and \$1,000 from DHEW Grant), effective September 1, 1972. (RBC 117)

School of Allied Health Sciences -
Health Care Sciences

109. Appoint Dr. Daniel C. Allensworth, III (Tenure) as Associate Professor (part-time) at a salary of \$12,000 for twelve months, effective September 1, 1972. Funds needed are to come from NIH Grant 72-4118. Dr. Allensworth also serves as Associate Professor (part-time) at a salary of \$13,000 in Internal Medicine. Total salary for twelve months, \$25,000. (RBC 43)

110. Appoint Dr. Keith W. Ashcraft (Non-Tenure) as Assistant Professor (part-time) at a salary of \$12,000 for twelve months, effective September 1, 1972. Funds needed are to come from NIH Grant 72-4118. Dr. Ashcraft also serves as Assistant Professor (part-time) at a salary of \$11,500 in the Department of Surgery. Total salary for twelve months, \$23,500. (RBC 96)

111. Reappoint Mr. Robert C. Greaser as Instructor at the same salary rate of \$14,760 for twelve months, effective September 1, 1972. Funds needed are to come from NIH Grant 72-4118. (RBC 97)

112. Appoint Dr. Joan R. Hebler as Assistant Professor (part-time) at a salary of \$8,500 for twelve months, effective September 1, 1972. Funds needed are to come from NIH Grant 72-4118. Dr. Hebler also serves as Assistant Professor (part-time) at a salary of \$14,500 in the Department of Pediatrics. Total salary for twelve months, \$23,000. (RBC 118)

School of Allied Health Sciences -
Occupational Therapy

113. Continue the leave of absence without salary to Mrs. Susan D. Kessler, Instructor (part-time) at a salary of \$6,552 for twelve months, effective September 1, 1972. (RBC 138)

114. Reappoint Mr. Patrick J. Ryan as Assistant Professor (part-time) at the same salary of \$6,552 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental teaching salaries budget. (RBC 164)

School of Allied Health Sciences -
Physical Therapy

115. Appoint Miss Linda L. Meacham as Adjunct Instructor (part-time), without salary, effective September 1, 1972. (RBC 72)

116. Reappoint Miss Miriam J. Partridge as Instructor (part-time), without salary, effective September 1, 1972. Miss Partridge was inadvertently omitted from the budget. (RBC 98)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedSchool of Allied Health Sciences -Physical Therapy - continued

117. Reappoint Mrs. Lennie K. Wilkins as Adjunct Instructor (part-time), without salary, effective September 1, 1972. (RBC 155)

118. Reappoint Mrs. Eileen E. Hobbs as Adjunct Instructor (part-time), without salary, effective September 1, 1972. Mrs. Hobbs was inadvertently omitted from the budget. (RBC 141)

School of Allied Health Sciences -Associated Health Occupations

119. Appoint Miss Jacqueline D. Williams as Instructor (part-time), without salary, effective September 1, 1972. (RBC 71)

120. Reappoint and change the title only of Mr. Larry R. Hudson from Director of Technical Education for Inhalation Therapy (part-time) to Instructor (part-time) at the same salary of \$4,800 for twelve months, effective September 1, 1972. Funds needed are to come from Galveston College Health Occupations. Mr. Hudson also serves as Assistant Technical Director, Pulmonary Therapy Service (part-time) at a salary of \$5,867 in Physical Therapy Service and at a salary of \$2,513 in Pulmonary Therapy Service - Sealy and Smith. Total Salary for twelve months, \$13,180. (RBC 111)

121. Reappoint Mrs. Dwytha C. Gusta as Instructor (part-time) at the same salary of \$1,200 for twelve months, effective September 1, 1972. Funds needed are to come from Galveston College Health Occupations Program. Mrs. Gusta also serves as Technical Director, Pulmonary Therapy (part-time) at a salary of \$10,157 in Pulmonary Therapy Service and at a salary of \$4,353 in Pulmonary Therapy Service - Sealy and Smith. Total salary for twelve months, \$15,710. (RBC 146)

122. Adjust the salary of Miss Gloria L. Haywood, Instructor (part-time), from \$4,420, as shown in the approved budget to \$4,368 for twelve months, effective September 1, 1972. (RBC 148)

Nursing Service -Administration

123. Reappoint and increase the salary of Miss Anna P. Rains, Director, Nursing Service (part-time), from \$11,250 to \$12,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Miss Rains also serves as Director, Nursing Service (part-time) at a salary of \$4,000 in Nursing Service - Sealy and Smith. Total salary for twelve months, \$16,000. (RBC 65)

124. Adjust the salary rate of Miss Elizabeth W. Redpath, Assistant Director, Nursing Service, from \$14,400 (as shown in the approved budget) to \$13,500 for twelve months, effective September 1, 1972. (RBC 83)

125. Adjust the salary rate of Mrs. Suzanna Viggiano, Assistant Director, Nursing Service, from \$12,816, as shown in the approved budget, to \$12,000 for twelve months, effective September 1, 1972. (RBC 93)

126. Adjust the salary rate of Mrs. Hazel J. Houston, Assistant Director, Nursing Service, from \$12,816, as shown in the approved budget, to \$12,000 for twelve months, effective September 1, 1972. (RBC 99)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedNursing Service -Administration - continued

127. Change the status of Mrs. Pearl M. Bean from Area Clinical Nursing Director (part-time) at a salary of \$11,250 to Assistant Director, Nursing Service (full-time) at a salary rate of \$14,004 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. Mrs. Bean is in the approved budget as Director, Nursing Service (part-time) at a salary of \$11,928. (RBC 59)

128. Adjust the salary of Mrs. Beverly S. Hults, Assistant Director, Nursing Service, from \$12,180, as shown in the approved budget, to \$12,000 for twelve months, effective September 1, 1972. (RBC 132)

129. Adjust the salary rate of Mrs. Ida M. Langham, Assistant Director, Nursing Service, from \$12,816, as shown in the approved budget, to \$12,000 for twelve months, effective September 1, 1972. (RBC 149)

Surgical Operating Suite

130. Reappoint Mr. Christopher C. Launey as Manager, Surgical Operating Suite at the same salary rate of \$12,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 33)

Clinical Laboratory

131. Appoint Dr. Francis M. Urry as Clinical Toxicologist (part-time) at a salary of \$13,080 for twelve months, effective September 15, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Urry also serves as Instructor (part-time) at a salary of \$960 in the Department of Pathology and as Clinical Toxicologist (part-time) at a salary of \$3,960 in Clinical Laboratory - Sealy and Smith. Total salary for twelve months, \$18,000. (RBC 108)

Moody State School

132. Increase the salary rate of Mrs. Mary H. Toombs, School Teacher, from \$10,684 to \$11,146 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 34)

133. Reappoint and increase the salary of Dr. Douglas M. Daniels, Medical Director (one-half time) from \$12,250 to \$12,750 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. Dr. Daniels also serves as Assistant Professor (one-half time) at a salary of \$12,750 for twelve months in the Department of Pediatrics. Total salary for twelve months, \$25,500. Dr. Daniels is shown in the approved budget at a salary of \$24,500. (RBC 66)

134. Increase the salary rate of Miss Joanna During, School Teacher, from \$10,244 (as shown in the approved budget) to \$10,684 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 84)

135. Reappoint Dr. George R. Baker as Psychologist (part-time) at the same salary of \$5,500 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Baker also serves as Assistant Professor (part-time) without salary, in the Department of Neurology and Psychiatry and as Assistant Professor - Psychology at a salary of \$14,500 in the Department of Pediatrics. Total salary for twelve months, \$20,000. (RBC 107)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedPulmonary Therapy Service

136. Reappoint and adjust the salary of Mr. Larry R. Hudson, Associate Technical Director, Pulmonary Therapy (part-time) from a salary of \$5,810 to \$5,867 for twelve months, effective September 1, 1972. Mr. Hudson also serves as Instructor (part-time) at a salary of \$4,800 in School of Allied Health Sciences - Associated Health Occupations and as Associate Technical Director, Pulmonary Therapy (part-time) at a salary of \$2,513 in Pulmonary Therapy Service - Sealy and Smith. Total salary for twelve months, \$13,180. (RBC 110)

137. Reappoint and adjust the salary of Mrs. Dwytha C. Gusta, Technical Director, Pulmonary Therapy (part-time), from \$10,437, as shown in the approved budget, to \$10,157 for twelve months, effective September 1, 1972. Mrs. Gusta also serves as Instructor (part-time) at a salary of \$1,200 in School of Allied Health Sciences - Associated Health Occupations and as Technical Director, Pulmonary Therapy (part-time) at a salary of \$4,353 in Pulmonary Therapy Service - Sealy and Smith. Total salary for twelve months, \$15,710. (RBC 147)

School Service for Pediatric and Psychiatric Services

138. Increase the salary rate of Mr. William S. Allred, School Teacher, from \$9,460 to \$9,856 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 16)

139. Reappoint and change the status of Mrs. Marcia M. Seely, Education Diagnostician, from part-time, without salary, to full-time at a salary rate of \$12,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 73)

140. Increase the salary rate of Miss Karen L. Burgess, School Teacher, from \$10,276 (as shown in the approved budget) to \$10,720 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 85)

141. Adjust the salary rate of Mr. Thomas J. Harling, School Teacher, from \$9,736, as shown in the approved budget, to \$9,076 for twelve months, effective September 1, 1972. (RBC 100)

142. Appoint Mrs. Christine M. Hamlin as Teacher of the Deaf (part-time), without salary, effective September 1, 1972. (RBC 112)

143. Reappoint Mrs. Roberta Denton as School Teacher (part-time), without salary, effective September 1, 1972. (RBC 154)

144. Reappoint Mrs. Priscilla Sustaita as Teacher's Aide (part-time), without salary, effective September 1, 1972. (RBC 162)

145. Appoint Mrs. Phyllis R. Rasmussen as Teacher's Aide (part-time), without salary, effective September 1, 1972. (RBC 136)

Animal Care Center

146. Change the source of funds and adjust the salary of Dr. Dean S. Folse, Veterinarian (part-time), from a salary of \$13,500 (\$7,200 from General Budget and \$6,300 from Service Department) to \$10,500 for twelve months (\$7,200 from General Budget and \$3,300 from Service Department, effective September 1, 1972. Dr. Folse also serves as Research Assistant Professor (part-time) at a salary of \$8,500 in the Department of Pathology. Total salary for twelve months, \$21,000. (RBC 116)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedThe Marine Biomedical Institute

147. Appoint Dr. Yosio Nakamura as Senior Research Investigator at a salary rate of \$22,000 for twelve months, effective September 11, 1972. Funds needed are to come from NAS 9-13143. (RBC 74)
148. Appoint Dr. Harold M. Pinsker as Member at a salary rate of \$20,000 for twelve months, effective September 1, 1972. Funds needed are to come from Moody Grant 70-14. Dr. Pinsker also serves as Assistant Professor (part-time), without salary, in the Department of Neurology and Psychiatry. (RBC 77)
149. Change the title only of Mr. Dennis W. Bowman from Diving Operations Officer to Operations Officer at the same salary rate of \$14,736 for twelve months, effective September 1, 1972. (RBC 86)
150. Reappoint Dr. James S. Kittredge as Chief, Comparative Marine Biochemistry and Pharmacology Section (part-time), without salary, effective September 1, 1972. Dr. Kittredge also serves as Adjunct Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 101)
151. Reappoint Dr. Toshimatsu Marsumoto as Senior Research Investigator at the same salary rate of \$20,000 for twelve months, effective September 1, 1972. Funds needed are to come from NAS 9-13143. (RBC 103)
152. Reappoint and change the status of Dr. Andrew D. Suttle, Jr., Assistant to the Director for Physical Sciences, from full-time at a salary rate of \$35,000 for twelve months to part-time, without salary, effective September 1, 1972. Dr. Suttle also serves as Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics and at a salary rate of \$35,000 in the Department of Radiology. (RBC 142)
153. Appoint Mr. Danny D. Taylor as Research Administrator (one-half time) at a salary rate of \$14,500 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 159)
- Medical Branch Library
154. Reappoint and increase the salary rate of Mr. Frederick Abrams, II, Assistant Librarian - Instructor, from \$12,150 (\$9,680 from General Budget and \$2,470 from RMP Grant 5G03-RM-00007-04 (1018) to \$13,000 (\$10,350 from General Budget and \$2,650 from Talon: Union List), effective September 1, 1972. Mr. Abrams is in the approved budget at a salary of \$13,350. (RBC 49)
155. Grant a leave of absence, without salary, to Mr. David W. Shinder, Reference - Acquisitions Librarian at a salary rate of \$10,000 for twelve months, effective September 1, 1972. (RBC 75)
156. Increase the salary rate of Miss Mary O. DeSantis, Cataloger, from \$9,000, as shown in the approved budget, to \$9,100 for twelve months, effective September 1, 1972. Additional funds needed are to come from the departmental non-teaching salaries budget. (RBC 104)
157. Reappoint Mr. Norman Duren, Jr. as Staff Bibliographer at the same salary rate of \$8,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 133)

AMENDMENTS TO THE 1972-73 OPERATING BUDGET - continuedMedical Branch Library - continued

158. Reappoint Mr. Alexander C. Bienkowski as Reference - Acquisitions Librarian at a salary rate of \$9,400 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 134)

Nursing Service -Sealy and Smith

159. Reappoint and increase the salary of Miss Anna P. Rains, Director, Nursing Service (part-time), from \$3,750 to \$4,000 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Miss Rains also serves as Director, Nursing Service (part-time) at a salary of \$12,000 in Nursing Service - Administration. Total salary for twelve months, \$16,000. (RBC SS 1)

160. Delete the name of Mrs. Pearl M. Bean, Associate Director, Nursing Service (part-time) at a salary of \$3,972 for twelve months. Mrs. Bean did not accept her 1972-73 reappointment. (RBC SS 2)

Clinical Laboratory -Sealy and Smith

161. Appoint Dr. Francis M. Urry as Clinical Toxicologist (part-time) at a salary of \$3,960 for twelve months, effective September 15, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Urry also serves as Clinical Toxicologist (part-time) at a salary of \$13,080 in Clinical Laboratory and as Instructor (part-time) at a salary of \$960 in the Department of Pathology. Total salary for twelve months, \$18,000. (RBC SS 3)

162. Reappoint and adjust the salary of Mr. Larry R. Hudson, Associate Technical Director, Pulmonary Therapy (part-time) from \$2,490 to \$2,513 for twelve months, effective September 1, 1972. Funds needed are to come from the departmental non-teaching salaries budget. Mr. Hudson also serves as Instructor (part-time) at a salary of \$4,800 in School of Allied Health Sciences - Associated Health Occupations and as Associate Technical Director, Pulmonary Therapy Service (part-time) at a salary of \$5,867 in Pulmonary Therapy Service. Total salary for twelve months, \$13,180. (RBC SS 4)

Pulmonary Therapy Service -Sealy and Smith

163. Reappoint and adjust the salary of Mrs. Dwytha C. Gusta, Technical Director, Pulmonary Therapy, (part-time), from \$4,473, as shown in the approved budget, to \$4,353 for twelve months, effective September 1, 1972. Mrs. Gusta also serves as Instructor (part-time) at a salary of \$1,200 in School of Allied Health Sciences and as Technical Director, Pulmonary Therapy (part-time) at a salary of \$10,157 in Pulmonary Therapy Service. Total salary for twelve months, \$15,710. (RBC SS 5)

Sincerely yours,

T. G. Blocker, Jr.
for T. G. Blocker, Jr., M.D.
President

THE UNIVERSITY OF TEXAS
MEDICAL SCHOOL AT HOUSTON

November 9, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78701

Dear Dr. LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in San Antonio on December 8, 1972.

CONTRACTS AND AGREEMENTS (OTHER): Approval is respectfully requested for the acceptance of the following contract.

1. Interagency Cooperation Contract No. IAC(72-73)-942, whereby The University of Texas Medical School at Houston agrees to pay The University of Texas System Administration, Office of the Comptroller, a sum not to exceed Twenty-six Thousand, Four Hundred Dollars (\$26,400) for services rendered in developing an accounting, payroll, personnel, and budget system to be used by all the UT System component institutions. This contract, signed on behalf of the Houston Medical School by C. R. Richardson, Associate Dean for Business Affairs, is for the period September 1, 1972 through August 31, 1973.

HOLIDAY AND VACATION SCHEDULE: Approval is respectfully requested for the following Holiday and Vacation Schedule.

1. Houston Medical School 1972-73 Holiday and Vacation Schedule:

September 4, 1972	Monday	Labor Day
November 23, 1972	Thursday	Thanksgiving Day
November 24, 1972	Friday	Thanksgiving Holiday
December 25, 1972	Monday	Christmas Day
December 26, 1972	Tuesday	Christmas Holiday
January 1, 1973	Monday	New Year's Day
March 2, 1973	Friday	Texas Independence Day
April 20, 1973	Friday	Good Friday
May 28, 1973	Monday	Memorial Day
July 4, 1973	Wednesday	Independence Day

Five (5) additional State Legal Holidays not observed by the Houston Medical School will be added to the statutory allowance to provide a total of fifteen (15) working days annual leave for the 1972-73 fiscal year. The additional vacation days authorized for employees with fifteen (15) or more years service are not applicable as we have no one with fifteen (15) or more years State employment.

HOUSTON MEDICAL SCHOOL
FEDERAL CONTRACTS AND GRANTS
DECEMBER 8, 1972 BOARD OF REGENTS MEETING

Approval is respectfully requested for the acceptance of the following Federal contracts and grants.

1. Grant No. 5 R01 AM15977-02, by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases, provides \$25,936 for the period October 1, 1972 through September 30, 1973 for support of research entitled "Relationship Between Gastric Secretion and Blood Flow," to be directed by Dr. Eugene D. Jacobson, Professor and Director of the Program in Physiology. The objective of this research is to test the hypothesis that cyclic AMP is an essential intracellular regulator of gastric secretion, acting as a 'second messenger' to mediate the action of secretagogues on the stomach. The majority of expenditures from this award will be made in Harris County.
2. Grant No. 7 K04 AM28972-01A1, by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases, provides \$25,000 for the period September 1, 1972 through August 31, 1973 for support of a research career development program entitled "Effect of GI Hormones on Gastric and Duodenal Mucosa," to be directed by Dr. Leonard R. Johnson, Professor in the Program of Physiology. The overall objective of this research is to define and assess the role of the gastrointestinal hormones in the regulation of metabolism, growth and differentiation of gastro intestinal mucosa. The majority of expenditures from this award will be made in Harris County.
3. Grant No. 7 R01 AM16525-01, by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism and Digestive Diseases, provides \$24,205 for the period July 1, 1972 through June 30, 1973 for support of research entitled "Biological Regulation in Mammalian Metabolism," directed by Dr. R. Rodney Howell, Professor and Director of the Program in Pediatrics. The purpose of this research is to study metabolic regulation using cultivated cells in vitro to determine if, in inborn errors of metabolism, genetic information is absent or coded incorrectly or whether the gene itself is normal but not activated. The majority of expenditures from this award will be made in Harris County.
4. Grant No. 2 R01 HD06319-03, by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$30,723 for the period November 1, 1972 through October 31, 1973 for support of research entitled "Effect of Gonadotropins on Testes Tissue Culture," directed by Dr. Anna Steinberger, Associate Professor in the Program of Reproductive Biology and Reproductive Endocrinology. The broad objectives of this research are to clarify the role of gonadotropins and gonadal steroids in mammalian spermatogenesis and to define their cellular and subcellular site of action. The majority of expenditures from this award will be made in Harris County.
5. Grant No. 1 D08 PE08023-01, by which the Department of Health, Education and Welfare, Division of Physician and Health Professions Education, provides \$36,284 for the period September 1, 1972 through August 31, 1973 for support of a training program entitled "Preceptorship Training for Family Practice," to be directed by Dr. Jack A. Haley, Professor and Director of the Program in Family Practice. The objective of this training program is to offer an eleven-week preceptorship to all fourth-year medical students as a part of our primary care curriculum. The majority of expenditures from this award will be made in Harris County.

RECOMMENDED AMENDMENTS TO THE 1971-72 BUDGET: Approval is respectfully requested for the following amendments to the 1971-72 Budget.

1. Transfer of Funds: (RBC No. 149)

From: Contract Instruction Maintenance and Operation	\$ 3,667.00
Anatomy Classified Salaries	90.83
Neurostructure and Function Classified Salaries Travel	3,620.50 461.82
Pharmacology Classified Salaries Travel	2,976.21 518.46
Physiology Travel	196.76
Internal Medicine Classified Salaries Maintenance and Operation Travel	5,468.27 4,672.36 457.32
Neurology Maintenance and Operation Travel	2,615.79 91.32
Ophthalmology Maintenance and Operation Travel	279.19 43.40
Pathology Classified Salaries Travel	7,996.01 1,133.28
Pediatrics Classified Salaries Travel	5,238.90 325.48
Psychiatry Classified Salaries Maintenance and Operation Travel	12,559.75 4,111.62 539.91
Radiology Classified Salaries Maintenance and Operation	2,422.69 383.43
Reproductive Biology Travel	17.78
Community Medicine Classified Salaries Maintenance and Operation Travel	7,910.00 6,500.00 850.00
Health Services Administration Classified Salaries	21.20
Instructional Equipment Fund Equipment	67,198.51

RECOMMENDED AMENDMENTS TO THE 1971-72 BUDGET

1. Transfer of Funds: (RBC No. 149) - continued

From: Unallocated Appropriations Instructional	
Faculty Salaries	\$ 54,046.99
Classified Salaries	846.74
Maintenance and Operation	26,399.00
Director of Allied Health Sciences	
Administrative and Professional Salaries	24,000.00
Classified Salaries	6,780.00
Maintenance and Operation	1,500.00
Equipment	1,988.00
Travel	354.00
Animal Care Center	
Classified Salaries	4,584.00
Equipment	750.00
Pulmonary Surfactant Studies	
Maintenance and Operation	96.79
Organized Research	
Maintenance and Operation	8,500.00
Libraries	
Maintenance and Operation	9,147.00
Central Learning Resources	
Administrative and Professional Salaries	2,035.93
Travel	332.30
Physical Plant	
Administrative and Professional Salaries	20,000.00
Classified Salaries	38,092.27
Maintenance and Operation	638.16
Equipment	874.62
Utilities	43,960.78
Travel	1,500.00
Office of the Dean	
Maintenance and Operation	3,444.64
Equipment	415.50
Travel	1,036.13
Associate Dean for Business Affairs	
Travel	212.61
Associate Dean for Academic Affairs	
Administrative and Professional Salaries	297.27
Maintenance and Operation	2,286.10
Equipment	441.00
Travel	816.92
Admissions	
Classified Salaries	639.91
Maintenance and Operation	389.44
Equipment	112.40
Travel	428.10
Associate Dean for Health Affairs & Planning	
Administrative and Professional Salaries	990.04
Classified Salaries	4,318.91
Maintenance and Operation	944.07
Equipment	125.34
Travel	136.26

RECOMMENDED AMENDMENTS TO THE 1971-72 BUDGET

1. Transfer of Funds: (RBC No. 149) - continued

From: Fiscal Services		
Equipment	\$	601.00
Travel		668.70
General Services		
Equipment		783.76
Travel		648.14
Personnel		
Classified Salaries		5,205.37
Equipment		41.00
Travel		784.50
Staff Benefits		
Fringe Benefits		14,233.67
Space Rental		
Maintenance and Operation		735.88
Communications		
Classified Salaries		201.31
Maintenance and Operation		3,936.69
Publications		
Maintenance and Operation		1,906.93
Official Functions		
Maintenance and Operation		1,000.00
Institutional Membership Dues		
Maintenance and Operation		2,500.00
Unallocated Appropriations General		
Maintenance and Operation		<u>2,915.00</u>
	Total Source	<u>\$441,990.86</u>
To: Biochemistry		
Classified Salaries	\$	224.66
Travel		274.88
Physiology		
Classified Salaries		464.44
Neurology		
Classified Salaries		166.53
Ophthalmology		
Classified Salaries		409.10
Obstetrics and Gynecology		
Equipment		1,440.00
Radiology		
Travel		224.52
Reproductive Biology		
Faculty Salaries		662.53
Classified Salaries		2,771.94

RECOMMENDED AMENDMENTS TO THE 1971-72 BUDGET

1. Transfer of Funds: (RBC No. 149) - continued

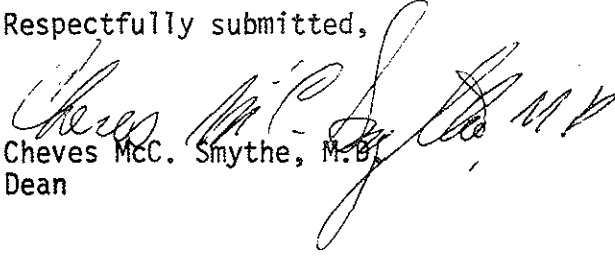
To: Surgery		
Classified Salaries	\$	1,756.68
Maintenance and Operation		1,015.97
Family Practice		
Classified Salaries		210.04
Maintenance and Operation		1.79
Equipment		1,440.00
Biomedical Communications		
Maintenance and Operation		33.05
Equipment		140.08
Travel		237.90
Animal Care Center		
Maintenance and Operation		6,185.50
Central Learning Resources		
Maintenance and Operation		1,893.20
Equipment		394.17
Office of the Dean		
Administrative and Professional Salaries		70.84
Classified Salaries		276.55
Associate Dean for Business Affairs		
Administrative and Professional Salaries		709.26
Classified Salaries		832.52
Maintenance and Operation		781.24
Equipment		355.00
Associate Dean for Academic Affairs		
Classified Salaries		300.00
Fiscal Services		
Administrative and Professional Salaries		364.91
Classified Salaries		369.32
Maintenance and Operation		3,728.71
General Services		
Administrative and Professional Salaries		243.25
Classified Salaries		1,113.68
Maintenance and Operation		6,233.67
Personnel		
Maintenance and Operation		1,747.87
Planning Consultants		
Maintenance and Operation		4,815.36
Unallocated Appropriations General		
Classified Salaries		14,910.36
Subtotal		<u>56,799.52</u>
Unallocated Balance		<u>385,191.34</u>
Total Application		<u>\$441,990.86</u>

RECOMMENDED AMENDMENTS TO THE 1971-72 BUDGET

1. Transfer of Funds: (RBC No. 149) - continued

For: This transfer is requested to close the 1971-72 General Operating Budget accounts and to transfer the balance to Unallocated Balance at August 31, 1972.

Respectfully submitted,


Cheves McC. Smythe, M.B.
Dean

THE UNIVERSITY OF TEXAS
DENTAL BRANCH
AT HOUSTON

November 8, 1972

Dr. Charles A. LeMaistre, Chancellor
The University of Texas System
Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at the meeting in San Antonio, Texas on December 8, 1972.

GRANTS (NONGOVERNMENTAL): The following grant has been received. I recommend your approval and that the appreciation of the Board of Regents be sent to the donor by the Secretary.

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. Smith Kline Surgical Specialties 1500 Spring Garden Street Philadelphia, Pa. 19101 Dr. David S. Crimmins, Manager Manufacturing and Product Development	Allocation to establish the Smith Kline Surgical Specialties fund for further studies of implantation of proplast coated prostheses in the edentulous ridge, for the period April 15, 1972, to April 15, 1973. This project is directed by Dr. Edward C. Hinds, Professor in the Department of Surgery.	\$10,000.00

THE UNIVERSITY OF TEXAS
DENTAL BRANCH
AT HOUSTON

Federal Contracts and Grants
December 8, 1972

The following grants have been negotiated by the Associate Dean for Business Affairs and have been signed by the Dean upon recommendation of the Grant Director, and approved by the Comptroller and the Chancellor. I recommend your approval and ratification of the signatures.

1. Continuation of Public Health Service Research Grant 2 R01 DE-02934-04 for \$13,774.00, for the period September 1, 1972, through August 31, 1973, entitled "Variability in Chemical Constituents of Oral Fluids." The objective of this research is to develop an understanding of the mechanisms responsible for management of constituent levels in human saliva, to investigate the biochemical relationships between saliva and other body fluids, to develop and authenticate the importance of saliva in systemic diagnosis, and to demonstrate the practicability and value of continuous biomedical monitoring by utilization of oral fluid biochemical analyses. The majority of the expenditures from this award will be made in Harris County. This project is directed by Dr. Ira L. Shannon, Clinical Professor, Physiology (Biological Chemistry).

2. Public Health Service Training Grant 1 D08 PE-01187-01 for \$178,871.00, for the period September 1, 1972, through June 30, 1973, entitled "Health Professions Special Project Grant Program." The primary object in this five year plan is to develop, field test, analyze and implement a self-directed dental education system which would permit students to progress at their own rate and ability and would reduce the length of time required for training a dentist without reducing valuable clinic time. The majority of the expenditures from this award will be made in Harris County. This project is directed by Dr. Douglas M. Lyon, Professor, Restorative Dentistry (Fixed Multiple Restorations).

THE UNIVERSITY OF TEXAS
DENTAL BRANCH
AT HOUSTON

Amendments to the 1972-73 Operating Budget
December 8, 1972

Office of Personnel

1. Change of Status and Increase in Salary: Miss Ethel V. Hermosillo from Executive Assistant (50% T.) in the Office of Business Affairs at an annual salary of \$6,200.00 and Executive Assistant (50% T.) in the Office of Personnel at an annual salary of \$6,200.00, to Director of Personnel at an annual salary of \$13,500.00, effective September 1, 1972; \$13,500.00 available in budgeted position and transfer \$60.00 to Wages. (RBC-5)

Anatomy (Dental Anatomy and Histology)

2. Appointment: Dr. Frederick A. Curro (non-tenure) as Instructor at an annual salary of \$10,000.00, to be paid from U.S.P.H.S. Grant 5 E03 PE-00392-07, on a month-to-month basis for the twelve months beginning September 5, 1972; \$9,888.88 available in Other Salaries. (RBC-24)

3. Reappointment: Dr. Paul Stamatis (non-tenure) as Assistant Professor (40% T.) at an annual salary of \$5,600.00, effective September 1, 1972; \$5,500.00 available in budgeted position and transfer \$100.00 from Unallocated Faculty Salaries. (RBC-6)

General Practice

4. Change of Status: Dr. Charles H. Casey from Assistant Professor (non-tenure) to Associate Professor (tenure) at an annual salary of \$19,000.00, effective September 1, 1972; \$19,000.00 available in budgeted position. (RBC-7)

Medicine (Periodontics)

5. Appointment: Dr. Millard J. Kimery (non-tenure) as Associate Professor at an annual salary of \$24,000.00, effective September 1, 1972; \$24,000.00 available in budgeted position. (RBC-8)

6. Appointment: Dr. James T. Miller (non-tenure) as Clinical Associate Professor (20% T.) at an annual salary of \$3,400.00, effective September 1, 1972; \$3,400.00 available in budgeted position and transfer \$1,600.00 to Unallocated Faculty Salaries. (RBC-9)

7. Appointment: Dr. Mack E. Coker (non-tenure) as Clinical Assistant Professor (30% T.) at an annual salary of \$4,850.00, effective September 1, 1972; \$1,500.00 available in budgeted position and transfer \$3,350.00 from Unallocated Faculty Salaries. (RBC-10)

Medicine (Roentgenology)

8. Appointment: Dr. Charles Perlman (non-tenure) as Associate Professor at an annual salary of \$25,000.00, effective September 1, 1972; \$25,000.00 available in budgeted positions. (RBC-25)

9. Cancellation: 1972-73 appointment for Dr. Leonard J. Williams (tenure) Associate Professor at an annual salary of \$20,000.00. (RBC-1)

10. Reappointment and Leave of Absence Without Pay Due To Physical Disability: Dr. Byron E. Bowen (tenure) as Associate Professor at an annual salary of \$18,000.00, effective September 1, 1972. (RBC-31)

Pathology (General Pathology)

11. Reappointment: Mr. Bela B. Toth as Teaching Assistant at an annual salary of \$2,400.00, effective September 1, 1972; \$2,400.00 available in budgeted position. (RBC-11)

Physics, Dental Materials

12. Change of Status: Dr. James C. Haller from Assistant Professor (non-tenure) to Associate Professor (tenure) at an annual salary of \$19,000.00, effective September 1, 1972; \$19,000.00 available in budgeted position. (RBC-12)

Physiology (Biological Chemistry)

13. Appointment: Miss Sherri D. Justus as Research Technician II at an annual salary of \$6,588.00, effective September 1, 1972; transfer \$6,588.00 from Unallocated Other Salaries. (RBC-13)

Physiology (Pharmacology)

14. Appointment: Dr. Leonard J. Williams (non-tenure) as Clinical Assistant Professor (10% T.) at a salary of \$1,336.00, for the period October 1, 1972, through May 31, 1973, inclusive; \$1,336.00 available in budgeted position and transfer \$664.00 to Unallocated Faculty Salaries. (RBC-28)

15. Appointment: Dr. Edwin W. Roberts (non-tenure) as Associate Professor (25% T.) at an annual salary of \$7,500.00, effective October 1, 1972; \$5,000.00 available in budgeted position and transfer \$1,875.00 from Unallocated Faculty Salaries. (RBC-29)

Physiology (Physiology)

16. Appointment: Dr. Larry W. Spradley as Teaching Assistant at a salary of \$1,500.00, for the period September 1, 1972, through May 31, 1973; transfer \$1,500.00 from Teaching Assistants. (RBC-14)

17. Appointment: Dr. Alan L. Hubbard as Teaching Assistant at a salary of \$1,500.00, for the period September 1, 1972, through May 31, 1973; transfer \$1,500.00 from Teaching Assistants. (RBC-15)

Practice Relations and Management

18. Cancellation: 1972-73 appointment for Mrs. Elna T. Birath (non-tenure), Professor (25% T.) (9 months) at a salary of \$4,050.00. (RBC-2)

Preventive Dentistry (Orthodontics)

19. Cancellation: 1972-73 appointment for Dr. Russell S. Barnett (non-tenure), Associate Professor (50% T.) at an annual salary of \$15,000.00. (RBC-3)

20. Cancellation: 1972-73 appointment for Dr. Nelson D. Kahler (non-tenure), Clinical Assistant Professor (10% T.) at an annual salary of \$1,600.00. (RBC-26)

21. Appointment: Dr. Elwood L. Mooney (non-tenure) as Clinical Assistant Professor (10% T.) at an annual salary of \$1,600.00, effective October 1, 1972; \$1,466.63 available in budgeted position. (RBC-27)

Restorative Dentsitry (Maxillo Facial Prosthesis)

22. Transfer and Increase in Salary: Dr. Thomas E. Daly (non-tenure), from Staff Dentist in U.S.P.H.S. Grant 2 G03 RM-00007-03 at an annual salary of \$18,600.00, and Assistant Professor in the Department of Restorative Dentistry (Complete Restorations) without salary, to Assistant Professor at an annual salary of \$19,500.00, effective September 1, 1972; \$17,500.00 available in budgeted position and transfer \$2,000.00 from Unallocated Faculty Salaries. (RBC-16)

23. Change in Source of Funds: Mrs. Sandra L. Elliott, Dental Hygienist, from U.S.P.H.S. Grant 2 G03 RM-00007-02 at an annual salary of \$8,712.00, and Instructor in the School of Dental Hygiene without salary, to Dental Hygienist at an annual salary of \$8,328.00, and Instructor in the School of Dental Hygiene without salary, effective September 1, 1972; transfer \$8,328.00 from Unallocated Faculty Salaries. (RBC-17)

Restorative Dentsitry (Unit Restorations)

24. Cancellation: 1972-75 appointment for Dr. Larry A. Rose (non-tenure), Clinical Assistant Professor (20% T.) at an annual salary of \$2,400.00. (RBC-25)

School of Dental Hygiene

25. Reappointment: Miss Jean A. Cochran (non-tenure) as Instructor at an annual salary of \$9,000.00, effective September 1, 1972; \$9,000.00 available in budgeted position and transfer \$600.00 to Unallocated Faculty Salaries. (RBC-18)

26. Reappointment: Miss Donna S. Hatchett (non-tenure) as Instructor at an annual salary of \$9,000.00, effective September 1, 1972; \$9,000.00 available in budgeted position and transfer \$500.00 to Unallocated Faculty Salaries. (RBC-19)

27. Reappointment and Increase in Salary: Mrs. Elizabeth R. Williams (non-tenure) as Instructor at a salary of \$4,240.00, for the period September 1, 1972, through May 31, 1973; \$4,240.00 available in budgeted positions and transfer \$760.00 to Unallocated Faculty Salaries. (RBC-20)

28. Reappointment and Increase in Salary: Dr. Don R. Byrnes (non-tenure) as Instructor at a salary of \$1,200.00, for the period September 1, 1972, through December 31, 1972; \$1,200.00 available in budgeted position and transfer \$1,300.00 to Unallocated Faculty Salaries. (RBC-21)

Instructional Development Services

29. Appointment: Mr. Carl L. Williams as Technical Writer at an annual salary of \$7,200.00, effective September 1, 1972; \$7,200.00 available in budgeted position and transfer \$4,800.00 to Unallocated Other Salaries. (RBC-22)

U.S.P.H.S. Grant 5 RO1 DE-01547-12

30. Appointment: Dr. Hiroshi Takarada (non-tenure) as Instructor at an annual salary of \$13,000.00, for the period September 1, 1972, through November 14, 1972; \$2,672.25 available in Other Salaries. (RBC-4 and RBC-30)

Respectfully submitted,



Ben C. McKinney
Acting Dean

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

November 9, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972:

GIFTS: I recommend acceptance of the following gifts and that the appreciation of the Board be sent to the donor by the Secretary.

<u>Donor</u>	<u>Purpose</u>	<u>Amount</u>
1. Lippman Associates Attn: Mr. Leo A. Lippman 3939 Meadows Drive Indianapolis, Indiana 46205	For purchase of an Electron Microscope Equipment. This supple- ments \$75,000 reported in docket for April 29, 1972 meeting.	\$13,000.00*
2. Mr. Robert H. Wright, Jr. 887 Peachtree Drive Columbus, Georgia 31906	Head and Neck Travel and Research Fund in memory of Rachel Douglas Wright	\$25,000.00
3. Mr. & Mrs. Claud B. Hamill 2306 First City National Bank Building Houston, Texas 77002	Memorial fund for J. B. Edens	\$100,000.00

* No Letter of Transmittal Received

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

FEDERAL CONTRACTS AND GRANTS
Board of Regents Meeting December 8, 1972

FEDERAL CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been negotiated by the Business Manager, and have been signed by the President upon recommendation of the Contract or Grant Principal Investigator and the Business Manager, and approved by the Comptroller and Deputy Chancellor for Administration. I recommend your approval and ratification of signatures.

1. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 2 R10 CA10953-05 CCI provides new funds in the amount of \$114,931 plus appropriate indirect costs for the period September 1, 1972 through August 31, 1973. The total project period for this grant is September 1, 1972 through August 31, 1975. This grant provides funds for the operation of a radiological physics center to insure the correctness and consistency of radiation dosimetry between institutions involved in clinical trials in therapeutic radiology. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Robert J. Shalek.
2. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 R01 CA12429-02 PHRB provides new funds in the amount of \$34,726 plus appropriate indirect costs for the period October 1, 1972 through September 30, 1973. The total project period for this grant is October 1, 1971 through September 30, 1974. This grant provides funds for a research project on molecular mechanisms of drug action. This provides for a study of the molecular mechanism of certain agents of current interest in cancer chemotherapy. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Grady F. Saunders.
3. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 1 R13 CA14063-01 NSS provides new funds in the amount of \$23,881 for the period September 1, 1972 through August 31, 1973, the total project period. This grant provides funds for support of the annual symposium on fundamental cancer research on the subject "Immunological Aspects of Neoplasia". The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. R. Lee Clark.
4. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Grant No. 5 FO2 CA52676-02 CAN provides new funds in the amount of \$6,500 for the period October 15, 1972 through October 14, 1973 as a Research Fellowship Award for Edgar Durbin, Jr. The majority of the expenditures from this award will be made in Harris County. This grant award is under the sponsorship of Dr. Robert J. Shalek.
5. Department of Health, Education and Welfare, Public Health Service, National Cancer Institute Contract No. PH43-NCI-E-65-604, Modification No. 14 provides additional funds in the amount of \$4,580 for the period February 1, 1972 through January 31, 1973. The total period of this contract award is April 5, 1965 through January 31, 1973 and the total revised amount for this period is \$2,665,329. This contract provides funds for the studies of viruses, human leukemia and breast cancer. The objective of the program is to institute and pursue a systematic study of selected patients with neoplastic diseases to establish the possible significance of viruses in the etiology of the tumors. The majority of the expenditures from this award will be made in Harris County. This contract is under the direction of Dr. Leon Dmochowski.

FEDERAL CONTRACTS AND GRANTS: (Continued)

6. Oak Ridge Associated Universities, Inc., Atomic Energy Commission Contract No. AT-(40-1)-GEN-33, Subcontract No. 67 provides for the additional studies of the clinical usefulness of certain radiopharmaceuticals in detecting cancers, designing and evaluating therapy and comparisons with other radiopharmaceuticals. This contract is awarded without funds for the period October 10, 1972 through June 30, 1974. This contract is under the direction of Dr. Thomas P. Haynie.

INTERAGENCY CONTRACTS: The following interagency contracts have been negotiated by the Business Manager and have been signed by the President upon recommendation of the Business Manager, and approved by the Comptroller, the Deputy Chancellor for Administration and the State Board of Control where appropriate. I recommend your approval and ratification of signatures:

1. Interagency Contract No. IAC (72-73)-823, between The University of Texas M. D. Anderson Hospital and Tumor Institute, Performing Agency, and The University of Texas Graduate School of Biomedical Sciences - Division of Continuing Education, Receiving Agency, whereby the Performing Agency provides space, custodial services, and utilities for the Receiving Agency in the Anderson-Mayfair Building, for the period October 1, 1972 to August 31, 1973, at a cost of forty-seven cents per square foot per month for 390 square feet of space.

2. Interagency Cooperation Contract between The University of Texas M. D. Anderson Hospital and Tumor Institute at Houston, Performing Agency, and The University of Texas System-Office of the Coordinator of the Regional Medical Program, Receiving Agency, whereby the Performing Agency will provide space, custodial services, and utilities for the Receiving Agency in the Anderson-Mayfair Building for the period September 1, 1972 to August 31, 1973, at a cost of forty-seven cents per square foot per month for 670 square feet of space.

BUSINESS CONTRACTS: The following contract has been negotiated by the Business Manager and has been approved by the System Comptroller, the Deputy Chancellor for Administration, and the State Board of Control. I recommend your approval and ratification of signatures.

1. Amend State Board of Control Lease Agreement UH-4504 L with Elgee Associates to provide for an additional 12,000 square feet of warehouse space. Rental payment for this space is at the rate of \$.11 cents per square foot per month effective for the period November 1, 1972 to August 31, 1975.

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

1971-72

Research (Experimental Oncology)

1. Leave of Absence Without Pay. Ramah LaPushin, Ph.D., Instructor in Biology (Without Tenure), payable at the forty-seven percent time rate of \$7,250.00 per annum from National Institutes of Health Grant NIH 5-S01-RR-05511 and the fifty-three percent time rate of \$8,250.00 per annum from National Institutes of Health Grant NIH 5-R01-CA-05831 (total salary \$15,500) effective for the period July 10, 1972 through August 27, 1972. (RBC 212)

Research (Developmental Therapeutics)

2. Return From Leave Without Pay. Grady F. Saunders, Ph.D., Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), payable at the rate of \$20,000.00 per annum from General Funds effective August 31, 1972. (RBC 215)

3. Return From Leave Without Pay. Priscilla H. Saunders, Ph.D., Research Associate (Without Tenure), payable at the fifty percent rate of \$7,500.00 per annum (full time rate \$15,000) from National Institutes of Health Grant NIH-1-P01-CA-12429 effective August 31, 1972. (RBC 216)

Research (Experimental Animals)

4. Transfer of Funds. Transfer funds in the amount of \$21,680.26 from the Reserve for Classified Salaries to the Experimental Animals Classified Personnel Account to permit the transfer of various Classified Personnel from the Experimental Animals Revolving Fund to Experimental Animals General Funds effective January 1, 1972. (RBC 214)

General Services (Medical Communications)

5. Transfer of Funds. Transfer funds in the amount of \$14,060.20 from the Reserve for Classified Salaries to the Medical Communications Classified Personnel Account to permit the transfer of various classified personnel from the Audio-Visual and Medical Illustrations Service Revolving Fund to Medical Communications General Funds effective December 1, 1971. (RBC 213)

ENVIRONMENTAL SCIENCE PARK

6. Transfer of Funds. Transfer funds in the amount of \$37.12 to the travel fund from Maintenance and Operation Appropriation to provide funds for travel not previously anticipated. (RBC 8)

THE UNIVERSITY OF TEXAS
M. D. ANDERSON HOSPITAL AND TUMOR INSTITUTE AT HOUSTON

AMENDMENTS TO THE 1972-73 OPERATING BUDGET
Board of Regents Meeting December 8, 1972

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

1972-73

General Administration (Business Office, Payroll)

1. Promotion. Philip R. Johnson from Accountant III at \$12,180.00 per annum to Payroll Supervisor at \$14,000.00 per annum from general funds budgeted position effective October 1, 1972. Reference Regents Budget Change No. 53 (1972-73). (RBC 54)

General Administration (Business Office, Internal Audit)

2. Resignation. Derrell F. Cleghorn, Jr., Internal Auditor, payable at the rate of \$17,100.00 per annum from Business Office, Internal Audit (General Funds) effective August 11, 1972. This budget change deletes Mr. Cleghorn from the 1972-73 budget. Reference Regents Budget Change No. 206 (71-72). (RBC 5)

Medical Staff (Medicine)

3. Change in Title and Time Assignment. William V. Leary, M. D., from Internist and Associate Professor of Medicine payable at the full time rate of \$27,000.00 per annum to Internist (Without Tenure), payable at the eighty-three percent time rate of \$22,410.00 per annum from Medicine (General Funds) (full time rate \$27,000.00) effective September 1, 1972. (RBC 6)

4. Change in Salary. Sebron C. Dale, M. D., Associate Internist and Associate Professor of Medicine (Without Tenure), from the rate of \$23,000.00 per annum to the rate of \$27,000.00 per annum from Medicine (General Funds) effective September 1, 1972. The 1972-73 rate of \$23,000.00 was entered in error and this does not represent a salary increase for Dr. Dale. (RBC 7)

5. Reappointment. Paul Y. Holoye, M. D., Assistant Internist (Without Tenure), payable at the rate of \$20,000.00 per annum from Medicine (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 202 (71-72). (RBC 8)

6. Reappointment. Nina Hollander, M. D., Faculty Associate in Medicine (Without Tenure), payable at the rate of \$20,000.00 per annum from Medicine (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 205 (71-72). (RBC 9)

Medical Staff (Clinical Chemistry and Laboratory Medicine)

7. Change in Title. Geoffrey M. Brittin, M. D., from Associate Pathologist and Associate Professor of Pathology to Pathologist and Professor of Pathology (Without Tenure), payable at the rate of \$33,500.00 per annum from Clinical Chemistry and Laboratory Medicine (General Funds) effective October 1, 1972. (RBC 48)

Medical Staff (Pediatrics)

8. Change in Time Assignment. Hubert L. Reid, M. D., Clinical Associate Pediatrician (Without Tenure), from the fifty percent time rate of \$10,250.00 per annum to the fifty-five percent time rate of \$11,000.00 per annum from Pediatrics (General Funds) (full time rate \$20,000.00) effective September 1, 1972. Reference Regents Budget Change No. 195 (71-72). (RBC 10)

BUDGET CHANGES: (Continued)

9. Change in Time Assignment. Anastasia P. Miller, M. D., Clinical Assistant Pediatrician (Without Tenure), from the fifty percent time rate of \$8,250.00 per annum to the sixty percent time rate of \$10,500.00 per annum from Pediatrics (General Funds) (full time rate \$16,500.00) effective September 1, 1972. Reference Regents Budget Change No. 196 (71-72). (RBC 11)

Medical Staff (Radiotherapy)

10. Change in Title. George R. Brown, M. D., from Assistant Radiotherapist and Assistant Professor of Radiotherapy to Associate Radiotherapist and Associate Professor of Radiotherapy (Without Tenure), payable at the rate of \$28,500.00 per annum from National Institutes of Health Grant NIH 5-P02-CA-06294 effective September 1, 1972. (RBC 3)

11. Change in Title. Jesus Caderao, Ph.D., from Assistant Radiotherapist and Instructor in Radiotherapy to Project Investigator in Radiotherapy (Without Tenure), payable at the rate of \$20,000.00 per annum from National Institutes of Health Grant 5-P02-CA-10006 effective September 1, 1972. Reference Regents Budget Change No. 136 (71-72). (RBC 42)

12. Change in Title, Salary and Source of Funds. Carlos H. Fernandez, M. D., from Assistant Radiotherapist and Instructor in Radiotherapy payable at the rate of \$25,000.00 per annum from Radiotherapy (General Funds) to Project Investigator in Radiotherapy (Without Tenure), payable at the rate of \$20,000.00 per annum from National Institutes of Health Grant 5-P02-CA-06294 effective September 1, 1972. (RBC 43)

Medical Staff (Surgery)

13. Reappointment. Marion J. McMurtrey, M. D., Assistant Surgeon (General Surgery), Section of General Surgery and Assistant Professor of Surgery (Without Tenure), payable at the rate of \$26,000.00 per annum from Surgery (General Funds) effective for the period September 1, 1972 through September 19, 1972. (RBC 12)

14. Change in Title. Milam E. Leavens, M. D., from Clinical Assistant Surgeon (Neurosurgery), Neurosurgery Service to Clinical Associate Surgeon (Neurosurgery) Neurosurgery Service (Without Tenure), payable at the twenty-five percent time rate of \$4,000.00 per annum from Surgery (General Funds) (full time rate \$16,000.00) effective September 1, 1972. (RBC 13)

15. Change in Title. Victor Matalon, D.D.S., from Clinical Associate Surgeon (Prosthodontics-Maxillofacial) Dental Service (Without Tenure), payable at eighty percent time rate of \$17,600.00 per annum from Surgery (General Funds) (full time rate \$22,000.00) effective September 1, 1972. (RBC 14)

16. Change in Title. Joe B. Drane, D.D.S., from Clinical Surgeon (Prosthodontics) to Surgeon (Prosthodontics) Dental Service (Without Tenure), payable at the fifty percent time rate of \$16,500.00 per annum from Surgery (General Funds) (full time rate \$33,000.00) effective September 1, 1972. (RBC 15)

Medical Staff (Anesthesiology)

17. Change in Title. King Ong Lai, M. D., from Associate Anesthesiologist to Assistant Anesthesiologist (Without Tenure), payable at the rate of \$25,000.00 per annum from Anesthesiology (General Funds) effective September 1, 1972. Reference Physicians Referral Service Budget Change No. 6 (71-72). (RBC 16)

Research (Office of Research)

18. Reappointment. Walter J. Burdette, M. D., Surgeon (Thoracic Surgery) Thoracic Service and Professor of Surgery (Without Tenure), payable at the rate of \$31,950.00 per annum from Office of Research (General Funds) effective September 1, 1972 through October 31, 1972. (RBC 17)

BUDGET CHANGES: (Continued)Research (Biochemistry)

19. Change in Title. William M. Lamkin, Ph.D., from Assistant Biochemist to Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), payable at the rate of \$17,500.00 per annum from Biochemistry (General Funds) effective September 1, 1972. (RBC 18)
20. Change in Title and Source of Funds. Ming C. Liau, Ph.D., from Assistant Biochemist, payable at the rate of \$16,500.00 per annum from American Cancer Society Grant ACS-E-609 to Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), payable at the rate of \$16,500.00 per annum from American Cancer Society Grant NP-97A effective September 1, 1972. (RBC 19)
21. Change in Title and Source of Funds. Wan-kung Liu Shum, Ph.D., from Assistant Biochemist, payable at the rate of \$18,500.00 per annum from National Institutes of Health Grant NIH 69-2221 to Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), payable at the rate of \$18,500.00 per annum from National Institutes of Health Grant 5-R01-AM-09801 effective September 1, 1972. (RBC 20)
22. Reappointment. Morris Kaplan, Ph.D., Research Associate (Without Tenure), payable at the rate of \$10,000.00 per annum from National Science Foundation Grant GB-13650 effective September 1, 1972. Reference Regents Budget Change No. 203 (71-72). (RBC 21)
23. Change in Source of Funds. Yasushi Nakagawa, Ph.D., Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), payable at the rate of \$12,000.00 per annum from Public Health Service Grant 5-R01-CA-1785 to the rate of \$12,000.00 per annum from Biochemistry (General Funds) effective for the period September 1, 1972 through December 31, 1972. Effective January 1, 1973 until August 31, 1973 change the source of funds to Public Health Service Grant 5-R01-CA-1785. (RBC 41)
24. Increase in Salary. Maryce M. Jacobs, Ph.D., Assistant Biochemist and Assistant Professor of Biochemistry (Without Tenure), from the rate of \$11,600.00 per annum to the rate of \$12,500.00 per annum from National Institutes of Health Grant 2-R01-AM-09801 effective October 1, 1972. (RBC 55)

Research (Molecular Biology)

25. Change in Title. Charles W. Haidle, Ph.D., from Assistant Biologist to Assistant Biologist and Assistant Professor of Biology (Without Tenure), payable at the twenty-one percent time rate of \$3,300.00 per annum from Molecular Biology (General Funds) and the seventy-nine percent time rate of \$12,500.00 per annum from National Institutes of Health Grant 5-S01-RR-05511 (total salary \$15,800.00) effective September 1, 1972. (RBC 22)
26. Reappointment. Lamar D. Inners, Ph.D., Assistant Biologist and Assistant Professor of Biology (Without Tenure), payable at the rate of \$17,500.00 per annum from Molecular Biology (General Funds) effective September 1, 1972 through November 30, 1972. (RBC 40)

Research (Research Physics)

27. Appointment. William F. Hanson, Ph.D., Assistant Physicist and Assistant Professor of Biophysics (Without Tenure), payable at the rate of \$17,850.00 per annum from Public Health Service Grant 5-R10-CA-10953 effective September 1, 1972. (RBC 45)
28. Increase in Salary and Change in Source of Funds. Alfred R. Smith, Ph.D., Assistant Physicist and Assistant Professor of Biophysics (Without Tenure), from the rate of \$18,400.00 per annum from National Institutes of Health Grant 2-G03-RM-00007 to the rate of \$19,000.00 per annum from National Institutes of Health Grant 5-P02-CA-6294 effective September 1, 1972. On this day Dr. Smith assumed additional duties and responsibilities in the Section of Radiation Physics. (RBC 56)

Research (Experimental Medicine)

29. Change in Time Assignment and Increase in Salary. Relda M. Cailleau, Ph.D., from Research Associate at the fifty percent time rate of \$7,500.00 per annum from Experimental Medicine (General Funds) to Research Associate and Project Investigator (Without Tenure) at the full time rate of \$19,000.00 per annum from National Institutes of Health Contract NCI-G-72-3869 effective October 1, 1972. Dr. Cailleau will be assuming additional responsibilities with regard to a new federal contract. (RBC 46)

Research (Experimental Anatomical Pathology)

30. Appointment. Carl F. Tessmer, M. D., Visting Pathologist (Without Tenure), payable at the rate of \$34,000.00 per annum from Experimental Anatomical Pathology (General Funds) effective for the period September 1, 1972 through January 31, 1973. (RBC 44)

Research (Experimental Radiotherapy)

31. Change in Title. David H. Hussey, M. D., from Assistant Radiotherapist and Assistant Professor of Radiotherapy to Associate Radiotherapist and Associate Professor of Radiotherapy (Without Tenure), payable at the rate of \$26,200.00 per annum from Experimental Radiotherapy (General Funds) effective September 1, 1972. (RBC 4)

32. Change in Source of Funds. Nancy R. Hunter, Research Technician IV, from the rate of \$10,248.00 per annum from Public Health Service Grant 5-R01-CA-11138 to the rate of \$10,248.00 per annum from Experimental Radiotherapy (General Funds) effective for the period September 1, 1972 through December 31, 1972. (RBC 50)

Research (Developmental Therapeutics)

33. Change in Title. Gerald P. Bodey, M. D., from Assistant Internist and Assistant Professor of Medicine to Associate Internist and Associate Professor of Medicine (Without Tenure), payable at the forty percent time rate of \$12,000.00 per annum from Developmental Therapeutics (General Funds) and the sixty percent time rate of \$18,000.00 per annum from the Leukemia Society of America Scholarship-Bodey (total salary \$30,000.00) effective September 1, 1972. (RBC 23)

34. Change in Title. Evan M. Hersh, M. D., from Assistant Internist and Assistant Professor of Medicine to Associate Internist and Associate Professor of Medicine (Without Tenure), payable at the fifty-three percent time rate of \$17,000.00 per annum from Developmental Therapeutics (General Funds) and the forty-seven percent time rate of \$15,000.00 per annum from National Institutes of Health Grant 5-P02-CA-05831 (total salary \$32,000.00) effective September 1, 1972. (RBC 24)

35. Change in Title. Dah H. Ho, Ph.D., from Assistant Biochemist and Assistant Professor of Biochemistry to Associate Biochemist and Associate Professor of Developmental Therapeutics (Biochemistry and Pharmacology) (Without Tenure), payable at the seven percent time rate of \$1,500.00 per annum from Developmental Therapeutics (General Funds) and the ninety-three percent time rate of \$19,000.00 per annum from Public Health Service Contract PH-43-66-1156 (total salary \$20,500.00) effective September 1, 1972. (RBC 27)

36. Reappointment. Jordan U. Gutterman, M. D., Assistant Internist and Assistant Professor of Medicine (Without Tenure), payable at the thirty-five percent time rate of \$6,500.00 per annum from Public Health Service Contract PH 43-NIAID-68-949 and the sixty-five percent time rate of \$12,000.00 per annum from National Institutes of Health Contract NCI-E-72-3262 effective September 1, 1972. Dr. Gutterman will receive a fellowship award in the amount of \$6,000.00 from the American Cancer Society. Reference Regents Budget Change No. 208 (71-72). (RBC 28)

BUDGET CHANGES: (Continued)

37. Reappointment and Change in Title. Jeffrey A. Gottlieb, M. D., from Faculty Associate in Developmental Therapeutics to Assistant Internist and Assistant Professor of Medicine (Without Tenure), payable at the eighteen percent time rate of \$4,500.00 per annum (full time rate \$25,000.00) from American Cancer Society Grant CI-22 effective September 1, 1972. Reference Regents Budget Change No. 207 (71-72). (RBC 29)

38. Reappointment. Giora M. Mavligit, M. D., Assistant Internist and Assistant Professor of Medicine (Without Tenure), payable at the rate of \$19,000.00 per annum from Public Health Service Grant 5-P01-CA-11520 effective September 1, 1972. Reference Regents Budget Change No. 210 (71-72). (RBC 30)

39. Appointment. Michael A. Burgess, M. D., Assistant Internist and Assistant Professor of Medicine (Without Tenure), payable at the rate of \$19,000.00 per annum from National Institutes of Health Contract 71-2094 effective September 1, 1972. (RBC 39)

40. Appointment. Brenda L. Pickart, Research Technician III, payable at the rate of \$7,944.00 per annum from Developmental Therapeutics (General Funds) effective September 25, 1972. (RBC 51)

Research (Computer Science Laboratory of the Institute of Biomathematics)

41. Change in Title. Stuart O. Zimmerman, Ph.D., from Professor of Biomathematics to Biomathematician and Professor of Biomathematics (Without Tenure), payable at the rate of \$33,000.00 per annum from Computer Science Laboratory of the Institute of Biomathematics (General Funds) effective September 1, 1972. (RBC 31)

Research (Virology)

42. Change in Salary. Mahlon F. Miller, Ph.D., Assistant Virologist and Assistant Professor of Virology (Without Tenure), from the rate of \$10,000.00 per annum to the rate of \$12,500.00 per annum from Public Health Service Contract PH-43-65-604 effective September 1, 1972. Dr. Miller has been paid at the rate of \$11,500.00 per annum through August 31, 1972. The 1972-73 rate of \$10,000.00 was entered in error. (RBC 32)

43. Appointment. James C. Chan, Ph.D., Assistant Virologist and Assistant Professor of Virology (Without Tenure), payable at the rate of \$16,000.00 per annum from Public Health Service Contract PH-43-65-604 effective September 1, 1972. (RBC 38)

Education (Office of Education)

44. Reappointment. Rulon W. Rawson, M. D., Vice President for Education and Program Development, Internist and Professor of Medicine (Without Tenure), payable at the rate of \$32,000.00 per annum from Office of Education (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 183 (71-72). (RBC 33)

Patient Care Activities (Clinic Administration)

45. Change in Salary. William E. Miller, III, Systems Engineer, from \$18,800.00 per annum to \$18,200.00 per annum from Clinic Administration (General Funds) effective September 1, 1972. (RBC 1)

46. Change in Salary. Richard E. Sherrill, IV, Systems Engineer, from \$13,900.00 per annum to \$13,500.00 per annum from Clinic Administration (General Funds) effective September 1, 1972. (RBC 2)

BUDGET CHANGES: (Continued)

47. Resignation. Carmen B. Williams, Clinic Administrative Assistant, payable at the rate of \$10,900.00 per annum from Clinic Administration (General Funds) effective September 8, 1972. (RBC 34)

Patient Care Activities (Clinical Physics)

48. Change in Title. Peter R. Almond, Ph.D., from Associate Physicist and Associate Professor of Biophysics to Physicist and Professor of Biophysics (Without Tenure), payable at the rate of \$26,800.00 per annum from Clinical Physics (General Funds) effective September 1, 1972. (RBC 35)

49. Resignation. George D. Oliver, Ph.D., Assistant Physicist and Assistant Professor of Biophysics (Without Tenure), payable at the rate of \$19,400.00 per annum from National Institutes of Health Grant 5-P02-CA-06294 effective October 23, 1972. (RBC 47)

General Services (Development Office)

50. Reappointment. Joseph L. Kunec, Assistant for Development, payable at the rate of \$19,000.00 per annum from Development Office (General Funds) effective for the period September 1, 1972 through October 12, 1972. (RBC 37)

General Services (Housekeeping)

51. Reappointment. Maxine L. Miller, Coordinator of Housekeeping Services, payable at the rate of \$8,500.00 per annum from Housekeeping (General Funds) effective September 1, 1972. Reference Budget Change No. 209 (71-72). (RBC 36)

General Services (Information Office)

52. Separation. Sue N. Connally, Science Writer, payable at the rate of \$16,000.00 per annum from Information Office (General Funds) effective September 15, 1972. Miss Connally expired September 17, 1972. (RBC 49)

Anderson-Mayfair

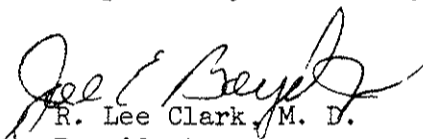
53. Increase in Salary. Lawna F. Butcher, Dining Room Manager, from \$9,000.00 per annum to \$9,300.00 per annum effective September 1, 1972. The source of funds for this increase is the auxiliary enterprise - Anderson Mayfair. (RBC 25)

54. Increase in Salary. Jesse J. James, Kitchen Manager, from \$10,000.00 per annum to \$10,300.00 per annum effective September 1, 1972. The source of funds for this increase is the auxiliary enterprise - Anderson Mayfair. (RBC 26)

TRAVEL: I recommend your approval for travel in excess of twenty-nine days for the employee listed below:

1. Miss Karen Sue Blake, Clerk II, Department of Biomathematics, for the period October 4, 1972 to December 8, 1972, to Cape Kennedy, Florida to participate in the Surveillance Program prior to the launch of Apollo 17. Her travel expenses are to be paid from Federal Grant Funds.

Respectfully submitted,

for 
R. Lee Clark, M. D.
President

THE UNIVERSITY OF TEXAS
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON

November 9, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972:

FEDERAL CONTRACTS AND GRANTS
Board of Regents Meeting December 8, 1972

FEDERAL CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been negotiated by the Business Manager, and have been signed by the Dean upon recommendation of the Contract Director, and the Business Manager, and approved by the Comptroller and Deputy Chancellor for Administration. I recommend your approval and ratification of signatures.

1. Department of Health, Education and Welfare, Public Health Service, National Institute of General Medical Sciences Grant No. 1 R01 GM20293-01 GEN provides new funds in the amount of \$17,468 plus appropriate indirect costs for the period September 1, 1972 through August 31, 1973. The total project period for this grant is September 1, 1972 through August 31, 1975. This grant provides funds for a research project on population dynamics of mutant genes. The purpose of the research is to develop and refine mathematical theories on the gene substitution and genetic polymorphisms in regulated populations. The majority of the expenditures from this award will be made in Harris County. This grant is under the direction of Dr. Masatoshi Nei.

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

GRADUATE STUDIES DIVISION

1971-72

Educational and General

1. Appointment. Arun K. Roychoudhury, Ph.D., Research Associate (Without Tenure), payable at the rate of \$8,500.00 per annum from Educational and General (General Funds) effective August 1, 1972. (Rev. RBC 38)

THE UNIVERSITY OF TEXAS
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON

AMENDMENTS TO THE 1972-73 OPERATING BUDGET
Board of Regents Meeting December 8, 1972

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

GRADUATE STUDIES DIVISION

1972-73

Educational and General


1. Appointment. Robert D. Jones, M.S., Teaching Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from Educational and General (General Funds) (full time rate \$9,000.00) effective for the period September 1, 1972 through December 19, 1972. (RBC 1)
2. Appointment. Dolores A. Lamb, Assistant To Director, Medical Genetics Center (Without Tenure), payable at the rate of \$10,920.00 per annum from Public Health Service Grant 1-P01-GM-19513 (Core) effective September 1, 1972. (RBC 2)
3. Appointment. Louise C. Strong, M. D., Research Associate (Without Tenure), payable at the rate of \$14,000.00 per annum from Public Health Service Grant 1-P01-GM-19513(C-1) effective September 1, 1972. (RBC 3)
4. Increase in Salary. Robert M. Benolken, Ph.D., Professor (With Tenure), from \$28,500.00 per annum to \$29,000.00 per annum from Educational and General (General Funds) effective September 1, 1972. (RBC 4)
5. Increase in Salary. Harry G. Sperling, Ph.D., Professor (With Tenure), from \$33,000.00 per annum to \$33,500.00 per annum from Educational and General (General Funds) effective September 1, 1972. (RBC 5)
6. Change in Title and Increase in Salary. Louis S. Meharg, Ph.D., from Associate Professor payable at the rate of \$21,000.00 per annum to Acting Associate Dean and Graduate Administrator and Associate Professor (Without Tenure), payable at the rate of \$21,500.00 per annum from Educational and General (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 29 (71-72). (RBC 6)
7. Reappointment. Tchaw-Ren Chen, Ph.D., Assistant Professor of Biology (Without Tenure), payable at the fifty percent time rate of \$8,000.00 per annum from National Institutes of Health Grant NIH 1-P01-GM-15913(C-4) and the fifty percent time rate of \$8,000.00 per annum from National Institutes of Health Grant NIH 1-P01-GM-15913(A-5) (total salary \$16,000.00) effective September 1, 1972. Reference Regents Budget Change No. 15 (71-72). (RBC 7)
8. Increase in Salary. Steven J. Cool, Ph.D., Assistant Professor (Without Tenure), from \$18,500.00 per annum to \$19,000.00 per annum from Educational and General (General Funds) effective September 1, 1972. (RBC 8)
9. Increase in Salary. Roy H. Jacob, Ph.D., Assistant Professor (Without Tenure), from \$16,400.00 per annum to \$17,000.00 per annum payable from Educational and General (General Funds) effective September 1, 1972. (RBC 9)
10. Reappointment. William C. Alexander, Ph.D., Assistant Professor (Without Tenure), payable at the thirty-three percent time rate of \$5,000.00 per annum from Educational and General (General Funds) (full time rate \$15,000.00) effective September 1, 1972. (RBC 10)

11. Reappointment. Clement Johnson, Ph.D., Research Associate (Without Tenure), payable at the fifty percent time rate of \$7,500.00 per annum from National Science Foundation Grant NSF GB-27561 (full time rate \$15,000.00) effective September 1, 1972. (RBC 11)
12. Reappointment. Paul A. Ballonoff, Ph.D., Research Associate (Without Tenure), payable at the rate of \$12,000.00 per annum from Educational and General (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 37 (71-72). (RBC 12)
13. Reappointment. Arun K. Roychoudhury, Ph.D., Research Associate (Without Tenure), payable at the rate of \$8,500.00 per annum from Educational and General (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 38 (71-72). (RBC 13)
14. Reappointment. Elroy T. Cantrell, Ph.D., Research Associate (Without Tenure), payable at the rate of \$12,000.00 per annum from Public Health Service Grant PHS 1-P01-GM-19513 (B-4) effective September 1, 1972. Reference Regents Budget Change No. 36 (71-72). (RBC 14)
15. Reappointment. Joseph DeSimone, Ph.D., Research Associate (Without Tenure), payable at the rate of \$14,000.00 per annum from Public Health Service Grant PHS 1-P01-GM-19513 (A-7) effective September 1, 1972. Reference Regents Budget Change No. 34 (71-72). (RBC 15)
16. Increase in Salary. Arun K. Roychoudhury, Ph.D., Research Associate (Without Tenure), from the rate of \$8,500.00 per annum from Educational and General (General Funds) to the rate of \$10,000.00 per annum from Educational and General (General Funds) effective October 1, 1972. Reference Regents Budget Change No. 13 (1972-73). (RBC 17)

DIVISION OF CONTINUING EDUCATION

17. Reappointment. Vilma T. Falck, Ph.D., Associate Professor (Without Tenure), payable at the rate of \$21,000.00 per annum from Regional Medical Program Grant G03-00007 Proj. 1053 effective September 1, 1972. Reference Regents Budget Change No. 33 (71-72). (RBC 16)

Respectfully submitted,


 Alfred G. Knudson, Jr., M.D., Ph.D.
 D E A N

THE UNIVERSITY OF TEXAS
SCHOOL OF PUBLIC HEALTH AT HOUSTON

November 9, 1972

Dr. Charles A. LeMaistre
Chancellor
The University of Texas System
Austin, Texas 78712

Dear Doctor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972:

FEDERAL CONTRACTS AND GRANTS
Board of Regents Meeting December 8, 1972

FEDERAL CONTRACTS AND GRANTS: The following Contracts, Grants and Amendments have been negotiated by the Business Manager, and have been signed by the Dean upon recommendation of the Contract Director, and the Business Manager, and approved by the Comptroller and Deputy Chancellor for Administration. I recommend your approval and ratification of signatures.

1. Termination of City of Houston Contract No. 14337 by action of the City of Houston in transferring this contract to the Southwest Center for Urban Research effective September 19, 1972. This contract provided for a research project for the early detection of violence-prone individuals and a preventive action program. Expenditures from this contract were made in Harris County. This contract was under the direction of Dr. Blair Justice.
2. Department of Health, Education and Welfare, Public Health Service, National Heart and Lung Institute through Baylor College of Medicine Sub-Contract NIH-NHLI-71-2156, Modification No. 1 provides new funds in the amount of \$23,174 for the period June 29, 1972 through June 14, 1973. The total project period for this contract is June 29, 1971 through June 14, 1973. This contract provides funds for lipid research which is involved in community studies involving intervention on serum lipids and the assessment of prevalence of hyperlipidemia of various types in the general population. The majority of expenditures from this award will be made in Harris County. This contract is under the direction of Dr. Reuel A. Stallones.
3. Department of Health, Education and Welfare, Public Health Service, Bureau of Health Manpower Education, National Institutes of Health Contract No. NIH 71-4073, Modification No. 1 provides new funds in the amount of \$110,154 for the period June 28, 1972 through June 26, 1973. The total project period for this contract is June 28, 1971 to June 26, 1973. This contract provides funds to develop, apply and test a model of the extended role of the nurse as a family health worker in the community. The majority of the expenditures from this contract will be made in Harris County. This contract is under the direction of Dr. Clarence Skrovan.
4. Department of Health, Education and Welfare, Public Health Service, Bureau of Health Manpower Education, National Institutes of Health Contract No. NIH 71-4063, Modification No. 2 provides new funds in the amount of \$128,500 for the period June 23, 1972 through June 22, 1973. The total project period for this contract is June 23, 1971 to June 22, 1973. This contract provides funds to increase counseling, referral, job development and educational placement activities in Texas. The majority of the expenditures from this contract will be made in Harris County. This contract is under the direction of Dr. Fay M. Hemphill.

INTERAGENCY CONTRACTS: The following interagency contracts have been negotiated by the Business Manager and have been signed by the Dean upon recommendation of the Business Manager, and approved by the Comptroller, the Deputy Chancellor for Administration and the State Board of Control. I recommend your approval and ratification of signatures:

1. Interagency Contract No. IAC (72-73)-909 between The University of Texas School of Public Health at Houston, Performing Agency, and the Texas Water Development Board, Receiving Agency, to continue the program of ecological and nutrient-budget studies in selected Texas estuaries, for the period September 1, 1972 to August 31, 1973, in the amount not to exceed \$31,100. This contract is under the direction of Dr. Ernst M. Davis.

2. Interagency Contract No. IAC (72-73)-943 between Clear Lake Graduate Center of The University of Houston, Performing Agency, and The University of Texas School of Public Health at Houston, Receiving Agency, whereby the Performing Agency will provide space, custodial services, and utilities for the Receiving Agency in the Graduate Center of The University of Houston at 2700 Bay Area Boulevard, Clear Lake, Texas, for the period October 1, 1972 to August 31, 1973, at the rate of \$.3542 per square foot per month for a total of 5,604 square feet of space.

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

1971-72

Teaching, Service and Research (Infectious Diseases)

1. Resignation. Robert H. Kokernot, M. D., Professor of Pathobiology and Comparative Medicine (With Tenure), payable at the rate of \$31,000.00 per annum from Infectious Diseases (General Funds) effective August 31, 1972. (RBC 130)

THE UNIVERSITY OF TEXAS
SCHOOL OF PUBLIC HEALTH AT HOUSTON

AMENDMENTS TO THE 1972-73 OPERATING BUDGET
Board of Regents Meeting December 8, 1972

BUDGET CHANGES: The following budget changes are submitted for your approval and presentation to the Board of Regents at its meeting in San Antonio, Texas on December 8, 1972.

1972-73

General Administration (Office of the Dean)

1. Change in Title. Reuel A. Stallones, M. D., from Dean and Professor of Epidemiology to Dean and Director of the Institute of Environmental Health and Professor of Epidemiology (With Tenure), payable at the sixty-three percent time rate of \$28,500.00 per annum from Office of the Dean (General Funds) and the thirty-seven percent time rate of \$16,500.00 per annum from Trust Funds (total salary \$45,000.00) effective September 1, 1972. (RBC 30)
2. Appointment. Arnie B. Jolly, Clerk Typist II, payable at the rate of \$5,628.00 per annum from Office of the Dean (General Funds) effective September 11, 1972. The source of funds for this appointment is the Reserve for Classified Salaries. (RBC 43)

General Expense (Computer Services)

3. Reappointment. Hubert E. Bray, Assistant Research Computer Scientist (Without Tenure), payable at the rate of \$18,000.00 per annum from Computer Services (General Funds) effective September 1, 1972. Source of funds for this position is the Computer Programmer III position in Population Studies and the Reserve for Professional Salaries. Reference Regents Budget Change No. 93 (71-72). (RBC 8)
4. Change in Source of Funds. Paul W. Callen, B.S., Research Associate (Without Tenure), from Population Studies to Computer Services payable at the fifty percent rate \$7,905.00 per annum from Computer Services (General Funds) (full time rate \$15,810.00) effective September 1, 1972. (RBC 13)
5. Transfer of Funds. Transfer funds in the amount of \$11,664.00 from the Computer Programmer II position in Disease Control Classified Personnel Account to Computer Services Classified Personnel Account to permit the transfer of Leslie L. Cortes, Computer Programmer II, to this position payable at the rate of \$11,664.00 per annum effective September 1, 1972. (RBC 38)
6. Transfer of Funds. Transfer funds in the amount of \$6,588.00 from the Key Punch Operator II position in Disease Control Classified Personnel Account to Computer Services Classified Personnel Account to permit the appointment of Mabel A. Slaven, Key Punch Operator II, to this position payable at the rate of \$5,892.00 per annum effective September 5, 1972. (RBC 39)

Teaching, Service and Research (Disease Control)

7. Resignation. Diane E. Schulman, M.S., Teaching Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from Disease Control (General Funds) (full time rate \$9,000.00) effective September 1, 1972. This deletes Diane E. Schulman from the 1972-73 budget. (RBC 16)
8. Change in Title. Darwin R. LaBarthe, M. D., from Associate Professor of Biometry to Associate Professor of Epidemiology (With Tenure), payable at the rate of \$24,800.00 per annum from Disease Control (General Funds) effective September 1, 1972. (RBC 23)

BUDGET CHANGES: (Continued)Teaching, Service and Research (Health Services Administration)

9. Increase in Salary. Cornelius Askew, Jr., Ph.D., Assistant Professor of Epidemiology (Without Tenure), from the rate of \$17,200.00 per annum to the rate of \$17,800.00 per annum from Health Services Administration (General Funds) effective September 1, 1972. (RBC 1)
10. Change in Salary and Extended Leave of Absence Without Pay. Stuart W. Hinds, M. D., Associate Professor of Health Services Administration (Without Tenure), from the rate of \$25,200.00 per annum to the rate of \$24,000.00 per annum from Health Services Administration (General Funds) effective September 1, 1972. Dr. Hinds will go on extended Leave Without Pay effective September 30, 1972. (RBC 2)
11. Increase in Salary and Change in Source of Funds. Richard M. Grimes, Ph.D., Assistant Professor of Health Services Administration (Without Tenure), from the rate of \$19,000.00 per annum from Public Health Service Grant 6-75504-03-72, to the seventy-five percent time rate of \$15,000.00 per annum from Public Health Service Grant 6-75504-03-72 and the twenty-five percent time rate of \$5,000.00 per annum from Health Services Administration (General Funds) (total salary \$20,000.00) effective September 1, 1972. (RBC 4)
12. Reappointment. Sally W. Vernon, M.A., Research Associate (Without Tenure), payable at the rate of \$9,000.00 per annum from National Aeronautics and Space Administration Contract NAS 9-12823 effective September 1, 1972. Reference Regents Budget Change No. 124 (71-72). (RBC 17)
13. Reappointment. Bettie T. Cartwright, M.A., Research Associate (With Tenure), payable at the rate of \$7,700.00 per annum from City of Houston Contract No. 14337 effective September 1, 1972. Reference Regents Budget Change No. 20 (71-72). (RBC 18)
14. Reappointment. Mary A. Jordan, B.A., Research Associate (Without Tenure), payable at the rate of \$9,000.00 per annum from NIH Contract-National Institutes of Health-NIH 71-2442 effective for the period September 1, 1972 through September 29, 1972. Reference Regents Budget Change No. 120 (71-72). (RBC 19)
15. Reappointment. Fongee Jeu, M.S.N., Research Associate (Without Tenure), payable at the fifty percent time rate of \$6,000.00 per annum from NIH Contract-National Institutes of Health-NIH-DNU-71-4073 (full time rate \$12,000.00) effective September 1, 1972. Reference Regents Budget Change No. 127 (71-72). (RBC 20)
16. Reappointment. Sandra Nobles, Research Associate (Without Tenure), payable at the rate of \$9,000.00 per annum from National Institutes of Health Contract NIH 71-4063 effective September 1, 1972. Reference Regents Budget Change No. 110 (71-72). (RBC 21)
17. Reappointment. Stephen D. Mumford, M.P.H., Research Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Health Contract NIH 71-4063 (full time rate \$9,000.00) effective September 1, 1972. Reference Regents Budget Change No. 117 (71-72). (RBC 22)
18. Change in Title. Owen F. McCrory, B.A., from Associate Professor of Health Economics to Assistant Professor of Health Economics (Without Tenure), payable at the rate of \$15,000.00 per annum from Health Services Administration (General Funds) effective September 1, 1972. (RBC 24)
19. Reappointment. Gary J. Wiley, B.S., Research Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Health Contract NIH 71-4063 and the twenty-seven percent time rate of \$2,430.00 per annum from Health Services Administration (General Funds) (full time rate \$9,000.00) effective for the period September 1, 1972 through September 30, 1972. Reference Regents Budget Change No. 123 (71-72). (RBC 25)

BUDGET CHANGES: (Continued)

20. Resignation. Rita Harvin, Ph.D., Project Phase Coordinator (Without Tenure), payable at the rate of \$12,000.00 per annum from City of Houston Contract No. 13597 effective September 1, 1972. This deletes Rita Harvin from the 1972-73 budget. (RBC 26)

21. Reappointment. Robert H. Winter, Research Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Health Contract NIH 71-4063 (full time rate \$9,000.00) effective September 1, 1972. Reference Regents Budget Change No. 128 (71-72). (RBC 27)

22. Reappointment. Merron A. Hodges, M.Ed., Assistant Research Manpower Specialist (Without Tenure), payable at the twenty-five percent time rate of \$3,900.00 per annum from Inter-Agency Contract IAC (70-71)644 (full time rate \$15,600) effective for the period September 1, 1972 through September 30, 1972. Reference Regents Budget Change No. 119 (71-72). (RBC 28)

23. Appointment. Richard E. Johnson, Ph.D., Visiting Associate Professor of Pharmacy Administration (Without Tenure), payable at the twenty-five percent time rate of \$5,000.00 per annum from Health Services Administration (General Funds) (full time rate \$20,000.00) effective September 1, 1972 through June 30, 1973. (RBC 32)

24. Appointment. Loretta T. Gottschalk, B.S.N., Assistant Research Community Health Planner (Without Tenure), payable at the rate of \$12,000.00 per annum from National Institutes of Health Contract DNU-71-4073 effective September 1, 1972. (RBC 33)

25. Appointment. Elizabeth T. Anderson, M.S., Assistant Research Community Health Planner (Without Tenure), payable at the rate of \$12,000.00 per annum from National Institutes of Health Contract DNU-71-4073 effective September 1, 1972. (RBC 34)

26. Change in Title and Source of Funds. Milo L. Heideman, M. D., from Associate Professor of Comprehensive Health Planning payable at the rate of \$26,500.00 per annum from Public Health Service Grant 6-75504 to Associate Research Comprehensive Health Planner (Without Tenure), payable at the rate of \$26,500.00 per annum from Health Services Administration (General Funds) effective September 1, 1972. (RBC 35)

27. Resignation. Charles E. Robinson, M.P.H., Research Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Health Contract NIH 71-4073 (full time rate \$9,000.00) effective September 21, 1972. (RBC 36)

28. Appointment. Ingrid M. Hernandez, R.N., Research Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Health Contract 71-4073 (full time rate \$9,000.00) effective October 1, 1972. (RBC 45)

29. Resignation. Bobbe L. Christensen, M.A., Assistant Research Epidemiologist (Without Tenure), payable at the seventy-five percent time rate of \$9,900.00 per annum from National Institutes of Health Contract 71-4073 (full time rate \$13,200.00) effective October 9, 1972. (RBC 46)

30. Reappointment. Ronald B. Harrist, Ph.D., Assistant Professor of Biometry (Without Tenure), payable at the rate of \$16,500.00 per annum from NASA Contract NAS 9-12783 effective September 1, 1972. Reference Regents Budget Change No. 95 (71-72). (RBC 48)

BUDGET CHANGES: (Continued)

31. Cancellation of Reappointment. Merron A. Hodges, M.Ed., Assistant Research Manpower Specialist (Without Tenure), payable at the twenty-five percent time rate of \$3,900.00 per annum from Interagency Contract IAC (70-71)-644 (full time rate \$15,600.00). Mr. Hodges separated August 31, 1972. Reference Regents Budget Change No. 28 (72-73). (RBC 49)

32. Appointment. Russell Hair, II, M.S., Teaching Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from Health Services Administration (General Funds) (full time rate \$9,000.00) effective for the period September 25, 1972 through June 8, 1973. The source of funds for this appointment is Disease Control, Teaching Associate Position 002. (RBC 50)

Teaching, Service and Research (International Health)

33. Change in Salary. Milton P. Siegel, Professor of International Health (Without Tenure), from the rate of \$27,500.00 per annum to the rate of \$26,900.00 per annum from International Health (General Funds) effective September 1, 1972. (RBC 3)

34. Increase in Salary. George M. Walker, Ph.D., Associate Professor of Health Services Administration (With Tenure), from the rate of \$23,500.00 per annum to the rate of \$24,100.00 per annum from International Health (General Funds) effective September 1, 1972. (RBC 5)

35. Increase in Salary. C. Morton Hawkins, Sc.D., Assistant Professor of Biometry (Without Tenure), from the rate of \$19,000.00 per annum to the rate of \$19,600.00 per annum from International Health (General Funds) effective September 1, 1972. (RBC 6)

36. Resignation. Tore Heide, M. D., Visiting Associate Professor of Health Services Administration (Without Tenure), payable at the rate of \$22,500.00 per annum from International Health (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 112 (1971-72). This deletes Tore Heide from the 1972-73 budget. (RBC 15)

37. Appointment. Cassandra I. Gordon, Secretary II, payable at the rate of \$6,180.00 per annum from International Health (General Funds) effective September 25, 1972. The source of funds for this appointment is the Secretary II Position 003 from Environmental Health (General Funds). (RBC 47)

Teaching, Service and Research (Environmental Health)

38. Resignation. Harold E. Eitzen, Ph.D., Assistant Research Environmental Scientist (Without Tenure), payable at the fifty percent time rate of \$8,500.00 per annum from Environmental Health and the fifty percent time rate of \$8,500.00 per annum from NASA Contract NAS 9-12640 (total salary \$17,000.00) effective September 1, 1972. Reference Regents Budget Change No. 125 (1971-72). This action deletes Harold E. Eitzen from the 1972-73 budget. (RBC 14)

39. Change in Title. James H. Steele, D.V.M., from Professor of Environmental Health and Director of Institute of Environmental Health to Professor of Environmental Health (With Tenure), payable at the fifty percent time rate of \$17,500.00 per annum from Environmental Health (General Funds) and the fifty percent time rate of \$17,500.00 per annum from Institute of Environmental Health (General Funds) (total salary \$35,000.00) effective September 1, 1972. (RBC 31)

Teaching, Service and Research (Population Studies)

40. Increase in Salary. Carl S. Hacker, Ph.D., Assistant Professor of Medical Zoology (Without Tenure), from the rate of \$16,200.00 per annum to the rate of \$17,000.00 per annum from Population Studies (General Funds) effective September 1, 1972. (RBC 7)

BUDGET CHANGES: (Continued)

41. Resignation. Exie E. Gebhardt, M.P.H., Teaching Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum (full time rate \$9,000.00) effective September 1, 1972. This action deletes Exie E. Gebhardt from the 1972-73 budget. (RBC 12)

42. Change in Source of Funds. Eun S. Lee, Ph.D., Assistant Research Biometrician (Without Tenure), from the seventy-five percent time rate of \$12,000.00 per annum from Population Studies (General Funds) and the twenty-five percent time rate of \$4,000.00 per annum from 5 G03-RM-00007-04, to the seventy-five percent time rate of \$12,000.00 per annum from Population Studies (General Funds) and the twenty-five percent time rate of \$4,000.00 per annum from National Institutes of Health Contract NHLI-71-2442 (total salary \$16,000.00) effective September 1, 1972. (RBC 40)

43. Change in Source of Funds. Robert E. Roberts, Ph.D., Associate Research Demographer (Without Tenure), from the fifty percent time rate of \$11,000.00 per annum from Population Studies (General Funds) and the twenty-five percent time rate of \$5,500.00 per annum from 5 G03-RM-00007-04 and the twenty-five percent time rate of \$5,500.00 per annum from Kaiser Foundation Hospital Grant to the seventy-five percent time rate of \$16,500.00 per annum from Population Studies (General Funds) and the twenty-five percent time rate of \$5,500.00 per annum from Kaiser Foundation Hospital Grant (total salary \$22,000.00) effective September 1, 1972. (RBC 41)

44. Change in Salary. Carl S. Hacker, Ph.D., Assistant Professor of Medical Zoology (Without Tenure), from the rate of \$17,000.00 per annum to the rate of \$16,800.00 per annum from Population Studies (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 7 (72-73). (RBC 51)

45. Change in Title and Source of Funds. Stephen D. Mumford, M.P.H., from Research Associate payable at the fifty percent time rate of \$4,500.00 per annum from National Institutes of Health Contract 71-4063 to Teaching Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from Population Studies (General Funds) (full time rate \$9,000.00) effective for the period September 25, 1972 through June 8, 1973. Reference Regents Budget Change No. 22 (72-73). (RBC 52)

Teaching, Service and Research (Nutrition)

46. Appointment. Frederick Sargent II, M. D., Professor (With Tenure), payable at the rate of \$35,000.00 per annum from Nutrition (General Funds) effective September 1, 1972. (RBC 37)

Teaching, Service and Research (Institute of Environmental Health)

47. Reappointment. Chia Ting Chen, Ph.D., Research Associate (Without Tenure), payable at the rate of \$12,000.00 per annum from NASA Grant NGR 44-084-002 effective September 1, 1972. Reference Regents Budget Change No. 116 (71-72). (RBC 11)

Teaching, Service and Research (Urban Health)

48. Resignation. Susie E. Ivory, J.D., Teaching Associate (Without Tenure), payable at the fifty percent time rate of \$4,500.00 per annum from Urban Health (General Funds) (full time rate \$9,000.00) effective September 1, 1972. This action deletes Susie E. Ivory from the 1972-73 budget. (RBC 9)

49. Reappointment. Geoffrey B. Stanford, M.R.C.S., D.M.R., F.R.P.S., Associate Research Biomedical Scientist (Without Tenure), payable at the rate of \$20,000.00 per annum from Urban Health (General Funds) effective September 1, 1972. Reference Regents Budget Change No. 126 (71-72). (RBC 10)

BUDGET CHANGES: (Continued)

50. Change in Source of Funds. Michael Cardin, J.D., Assistant Professor of Urban Health (Without Tenure), from the rate of \$15,000.00 per annum from Public Health Service Grant 6-75504-03-72 to the fifty percent time rate of \$7,500.00 per annum from Public Health Service Grant 6-75504-03-72 and the fifty percent time rate of \$7,500.00 per annum from Urban Health (General Funds) (total salary \$15,000.00) effective September 1, 1972. (RBC 29)

51. Appointment. Carolyn Payne, Secretary II, payable at the rate of \$5,892.00 per annum from Urban Health (General Funds) effective September 18, 1972. The source of funds for this appointment is Position 002, Secretary II, Disease Control. (RBC 42)

52. Increase in Salary. Michael Cardin, J.D., Assistant Professor of Urban Health (Without Tenure), from the fifty percent time rate of \$7,500.00 per annum from Urban Health (General Funds) and the fifty percent time rate of \$7,500.00 per annum from Public Health Service Grant 6-75504-03-72 to the fifty percent time rate of \$7,750.00 per annum from Urban Health (General Funds) and the fifty percent time rate of \$7,750.00 per annum from Public Health Service Grant 6-75504-03-72 (total salary \$15,500) effective September 1, 1972. (RBC 44)

53. Resignation. Ronald K. Baba, Teaching Associate (Without Tenure), payable at the rate of \$9,000.00 per annum from Urban Health (General Funds) effective September 21, 1972. (RBC 53)

VACATION AND HOLIDAY SCHEDULE:

I recommend that the following Vacation and Holiday Schedule for 1972-73 be approved. This schedule has been approved by the System Personnel Director and the Deputy Chancellor for Administration:

1. 1972-73 VACATION AND HOLIDAY SCHEDULE:a. State Legal Holidays:

September 4, 1972	Monday	Labor Day
November 23, 1972	Thursday	Thanksgiving Day
December 25, 1972	Monday	Christmas Day
January 1, 1973	Monday	New Year's Day
April 20, 1973	Friday	Good Friday
May 28, 1973	Monday	Memorial Day
July 4, 1973	Wednesday	Independence Day

b. Other Holidays:

The Friday following Thanksgiving Day, November 24, 1972; and the day preceding Christmas Day, Friday, December 22, 1972 and the day following Christmas Day, Tuesday, December 26, 1972.

c. Vacation:

The following days are to be converted to Annual Leave to provide an additional five days of Annual Leave over that included in the Legislative Appropriation Bill:

October 9, 1972	Monday	Columbus Day
October 23, 1972	Monday	Veteran's Day
January 19, 1973	Friday	Robert E. Lee's Birthday
February 19, 1973	Monday	Washington's Birthday
March 2, 1973	Friday	Texas Independence Day

Respectfully submitted,

Richard D. Remington, acting for
 Reuel A. Stallones, M.D., M.P.H.
 D E A N

THE UNIVERSITY OF TEXAS NURSING SCHOOL
(SYSTEM-WIDE)
Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

November 8, 1972

Chancellor Charles A. LeMaistre
The University of Texas System
Austin, Texas

Dear Chancellor LeMaistre:

The following docket is submitted for your approval and presentation to the Board of Regents at its next meeting in San Antonio on December 8, 1972:

GIFTS: The following gift has been received by the Nursing School. I recommend acceptance and that the appreciation of the Board of Regents be sent the donor by the Secretary:

<u>Donor</u>	<u>Purpose and Condition</u>	<u>Amount</u>
1. The Teagle Foundation 30 Rockefeller Plaza New York, New York	Funds to be used for scholarships for nine students in the Nursing School, specifically designated by The Teagle Foundation	\$9,000

INTERAGENCY CONTRACTS

1. Interagency Contract No. IAC (72-73)-734, beginning September 1, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas at El Paso whereby The University of Texas at El Paso will provide services which will include taking a physical inventory, tagging and maintaining inventory records on initial equipment purchased from the Hotel Dieu School of Nursing, and for all subsequent equipment purchased. The University of Texas at El Paso will furnish the personnel, supplies and computer time to provide these services. The total amount of this contract shall not exceed \$4,100.

2. Interagency Contract No. IAC (72-73)-744, beginning September 1, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas at El Paso whereby The University of Texas at El Paso agrees to furnish general stores supplies, telephone and postage, photography services, art work, duplication, janitorial supplies, building maintenance supplies, and such other needed supplies and services as the Nursing School may consider necessary to its operation. The total amount of this contract shall not exceed \$25,000.

INTERAGENCY CONTRACTS (continued)

3. Interagency Contract No. IAC (72-73)-808, beginning October 1, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas Dental School at San Antonio whereby the Dental School agrees to provide to the Nursing School the services of a faculty member to teach a three-hour course in Physiology to the graduate nursing students. This faculty member will also be available as a resource person for the graduate students working on physiological projects. The total amount of this contract shall not exceed \$1,925.

4. Interagency Contract No. IAC (72-73)-810, beginning October 1, 1972 and ending August 31, 1973, between The University of Texas Nursing School (System-wide) and The University of Texas Dental School at San Antonio whereby the Dental School agrees to furnish general supplies, copying services and such other needed supplies and services as the Nursing School considers necessary to its operation. The total amount of this contract shall not exceed \$2,400.

CLINICAL ASSISTANT PROFESSORUndergraduate Nursing School at Austin

1. The Dean, the Associate Dean and faculty of the Nursing School at Austin, recommend and request approval for the appointment of Sister Regis Maillian, Director of Nursing Service at Seton Hospital, as a Clinical Assistant Professor (without compensation) for the 1972-73 academic year.

Clinical Nursing School at San Antonio

1. The Dean, the Associate Dean and faculty of the San Antonio Nursing School, recommend and request approval of the appointment of Mr. William Beha, Assistant Administrator for Nursing Service at Bexar County Hospital District, as Clinical Assistant Professor (without compensation) for the 1972-73 academic year.

THE UNIVERSITY OF TEXAS NURSING SCHOOL
(SYSTEM-WIDE)
Austin - El Paso - Fort Worth - Galveston - Houston - San Antonio

AMENDMENTS TO THE 1972-73 OPERATING BUDGET

December 8, 1972

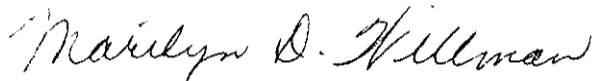
Nursing School - System Offices

1. Appoint Eleanor L. Crowder (non-tenure) as Associate Director, Regional Medical Program "Project Reach," at a salary rate of \$15,000 for twelve months, effective September 1, 1972 through December 31, 1972. Source of Funds: Grant RM00007-04. (RBC# N-1)

Undergraduate Nursing School at Austin

1. Appoint Jo Ann Crow (non-tenure) as Associate Director, ESSO Grant, at a salary rate of \$12,000 for twelve months, effective October 1, 1972 through February 28, 1973. Source of Funds: ESSO Grant. (RBC# N-55)

Sincerely yours,



Marilyn D. Willman
President

LAND AND INVESTMENT REPORT

Meeting of December 8, 1972

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LAND AND INVESTMENT REPORT

For Month Ended September 30, 1972

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in September, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

COMPARISON
SUMMARY OF ASSETS

SECURITY	BOOK VALUE 9/30/71	BOOK YIELD 9/30/71	BOOK VALUE 9/30/72	BOOK YIELD 9/30/72
<u>DEBT SECURITIES:</u>				
U. S. Government Obligations--				
Treasury Bonds	\$107,113,458.07	4.26%	\$105,392,840.79	4.33%
Government Agencies	8,757,403.70	7.16	24,615,818.63	6.91
FHA Mortgages	<u>15,569,058.35</u>	<u>6.83</u>	<u>15,498,064.34</u>	<u>7.01</u>
TOTAL - U. S. Government Obligations	<u>131,439,920.12</u>	<u>4.79</u>	<u>145,506,723.76</u>	<u>5.05</u>
Corporate Bonds	<u>233,967,102.59</u>	<u>4.90</u>	<u>233,823,417.14</u>	<u>4.93</u>
TOTAL - DEBT SECURITIES	<u>365,407,022.71</u>	<u>4.86</u>	<u>379,330,140.90</u>	<u>4.98</u>
<u>EQUITY SECURITIES:</u>				
Convertible Debentures	14,933,307.87	4.97	10,499,040.32	5.24
Convertible Preferred Stocks	15,848,192.03	4.16	9,493,637.28	3.63
Common Stocks	<u>184,688,848.70</u>	<u>4.28</u>	<u>233,191,797.57</u>	<u>4.33</u>
TOTAL - EQUITY SECURITIES	<u>215,470,348.60</u>	<u>4.34</u>	<u>253,184,475.17</u>	<u>4.34</u>
TOTAL - LONG TERM INVESTMENTS	<u>580,877,371.31</u>	<u>4.68</u>	<u>632,514,616.07</u>	<u>4.72</u>
<u>CASH & EQUIVALENT:</u>				
Commercial Paper	18,950,000.00	<u>5.40</u>	2,656,000.00	<u>4.64</u>
Investment Transactions--				
Accounts Receivable	95,892.14		164,827.97	
Accounts Payable	1,394.69		138,041.20	
Cash	<u>1,002,592.08</u>		<u>43,879.15</u>	
TOTAL - CASH & EQUIVALENT	<u>20,049,878.91</u>		<u>3,002,748.32</u>	
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$600,927,250.22</u>	<u>4.69%</u>	<u>\$635,517,364.39</u>	<u>4.72%</u>
Indicated Annual Income	\$28,183,475.00		\$29,996,420.00	

SUMMARY OF TRANSACTIONS
September 30, 1972

	<u>Cost</u>		<u>Current Yield</u>
Purchases:			
Corporate Bonds	\$ 32,163.48		7.39%
Common Stocks	<u>10,479,724.47</u>		<u>3.93</u>
TOTAL LONG TERM PURCHASES	<u>\$10,511,887.95</u>		<u>3.94%</u>
		Gain or (Loss)	
	<u>Proceeds</u>	<u>(Loss)</u>	<u>Yield</u>
Sales:			
U. S. Government Obligations--			
GNMA Principal Payments	\$ 101,898.95	(\$ 5,654.10)	7.60%
FHA Mortgages	94,215.78	-0-	7.01
Corporate Bonds	25,952.05	(8,632.25)	7.34
Convertible Preferred Stocks	2,119,109.00	(87,259.02)	6.37
Common Stocks	<u>3,383,260.23</u>	<u>895,515.77</u>	<u>3.75</u>
TOTAL LONG TERM SALES	<u>\$ 5,724,436.01</u>	<u>\$ 793,970.40</u>	<u>4.86%</u>

BOND EXCHANGES

Par Exchanged
\$3,941,000

Increase in
Annual Income
\$8,279.96

PERMANENT UNIVERSITY FUND BOOK VALUE

August 31, 1972 Balance		\$630,575,059.99
Additions (September, 1972)		
Realized Net Gain or (Loss)		
on Security Transactions	\$ 793,970.40	
From General Land Office	<u>4,148,334.00</u>	<u>4,942,304.40</u>
September 30, 1972 Balance		<u>\$635,517,364.39</u>

INVESTMENTS ACQUIRED

Par Value or No. Shares	Description	Price	Total Net Cost	Current Yield
<u>CORPORATE BONDS:</u>				
\$ 3,000	Arkansas Power & Light Co. 4-3/8% 1st Mtge., due 2/1/93	\$ 67.625	\$ 2,028.75	7.50%
9,000	Baltimore Gas & Electric Co. 3-1/4% 1st Mtge., due 12/1/90	59.577	5,361.93	7.30
30,000	Illinois Power Co. 3-3/4% 1st Mtge., due 7/1/86	68.737	20,621.10	7.40
3,000	Northern Indiana Public Service Co. 4-5/8% 1st Mtge., due 5/15/95	68.89	2,066.70	7.50
3,000	Southwestern Public Service Co. 4-1/2% 1st Mtge., due 2/1/94	69.50	2,085.00	7.35
TOTAL - Corporate Bonds			<u>32,163.48</u>	<u>7.39</u>
<u>COMMON STOCKS:</u>				
16,600 Shs.	Chemical New York Corporation	52.625	873,575.00	5.47
7,680 "	Combined Insurance Co. of America (10% stock dividend)	--	--	--
40,000 "	Gulf Oil Corporation	24.375	975,000.00	6.15
10,000 "	International Tel. & Tel. Corp.	52.356	523,559.45	2.27
2,100 "	Lone Star Gas Company	31.498	66,146.05	4.32
4,600 "	Safeway Stores, Inc.	38.238	175,896.57	3.53
27,300 "	Standard Oil Company of California	66.15	1,805,894.75	4.39
16,900 "	Standard Oil Company (New Jersey)	80.36	1,358,077.00	4.73
20,000 "	Texaco Inc.	34.375	687,500.00	4.83
76,600 "	Union Camp Corporation	39.50	3,025,700.00	2.73
25,000 "	Westinghouse Electric Corporation	39.535	988,375.65	2.37
TOTAL - Common Stocks			<u>10,479,724.47</u>	<u>3.93</u>
TOTAL - LONG TERM INVESTMENTS			<u>10,511,887.95</u>	<u>3.94</u>
<u>BONDS EXCHANGED IN:</u>				
\$3,941,000	See Bond Exchange Schedule for Detail		<u>3,732,904.04</u>	<u>5.39</u>
<u>COMMERCIAL PAPER:</u>				
5,556,000	Ford Motor Credit Company	100.00	5,556,000.00	4.69
2,865,000	General Motors Acceptance Corporation	100.00	<u>2,865,000.00</u>	<u>4.54</u>
TOTAL - Commercial Paper			<u>8,421,000.00</u>	<u>4.64</u>
TOTAL - INVESTMENTS ACQUIRED			<u>\$22,665,791.99</u>	<u>4.44%</u>

INVESTMENTS DISPOSED OF

Par Value or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	Yield
<u>U. S. GOVERNMENT OBLIGATIONS:</u>					
\$101,898.95	GNMA, Various Pools FHA Mortgages	\$100.00	\$ 101,898.95	(\$ 5,654.10)	7.60%
	Principal Payments	100.00	<u>94,215.78</u>	<u>-0-</u>	<u>7.01</u>
	TOTAL - U. S. Government Obligations		<u>196,114.73</u>	(<u>5,654.10</u>)	<u>7.32</u>
<u>CORPORATE BONDS:</u>					
2,000.00	Duke Power Co. 4-1/4% 1st & Ref. Mtge., due 8/1/92	68.655	1,373.10	(512.85)	7.25
29,000.00	New England Tel. & Tel. Co. 6-1/8% Debs., due 10/1/06	84.755	<u>24,578.95</u>	(<u>8,119.40</u>)	<u>7.35</u>
	TOTAL - Corporate Bonds		<u>25,952.05</u>	(<u>8,632.25</u>)	<u>7.34</u>
<u>CONVERTIBLE PREFERRED STOCKS:</u>					
20,000 Shs.	Weyerhaeuser Co. \$6.75 Series A Cumulative	105.955	<u>2,119,109.00</u>	(<u>87,259.02</u>)	<u>6.37</u>
<u>COMMON STOCKS:</u>					
51,700 Shs.	Central & South West Corporation	45.75	2,365,275.00	337,298.71	4.55
4,000 "	Dow Chemical Company	96.132	384,528.20	205,948.75	1.87
4,500 "	Sears, Roebuck & Company	106.74	480,332.03	323,480.09	1.45
5,000 "	Texas Utilities Company	30.625	<u>153,125.00</u>	<u>28,788.22</u>	<u>3.27</u>
	TOTAL - Common Stocks		<u>3,383,260.23</u>	<u>895,515.77</u>	<u>3.75</u>
	TOTAL - LONG TERM INVESTMENTS		<u>5,724,436.01</u>	<u>793,970.40</u>	<u>4.86</u>
<u>BONDS EXCHANGED OUT:</u>					
\$3,941,000	See Bond Exchange Schedule for Detail		<u>3,802,847.74</u>	<u>-0-</u>	<u>5.15</u>
<u>COMMERCIAL PAPER:</u>					
6,000,000	Ford Motor Credit Co.	100.00	6,000,000.00	-0-	4.65
2,865,000	General Motors Accept- ance Corp.	100.00	<u>2,865,000.00</u>	<u>-0-</u>	<u>4.54</u>
	TOTAL - Commercial Paper		<u>8,865,000.00</u>	<u>-0-</u>	<u>4.61</u>
	TOTAL - INVESTMENTS DISPOSED OF		<u>\$18,392,283.75</u>	<u>\$ 793,970.40</u>	<u>4.80%</u>

PERMANENT UNIVERSITY FUND

SUMMARY OF BOND EXCHANGES
 September, 1972

<u>Exchanges</u>	<u>Par Value Exchanged</u>	<u>Book Value</u>		<u>Principal Takeout or (Payup) Required</u>	<u>Increase in Annual Income*</u>
		<u>Issue Exchanged</u>	<u>Issue Received</u>		
U. S. Treasuries for Corporate Bonds	\$ 100,000	\$ 101,571.53	\$ 95,596.53	\$ 5,975.00	\$ 1,165.10
Corporate Bonds for Corporate Bonds	2,841,000	2,699,872.08	2,629,340.88	70,531.20	5,904.26
U. S. Treasuries for U. S. Treasuries	<u>1,000,000</u>	<u>1,001,404.13</u>	<u>1,007,966.63</u>	(6,562.50)	<u>1,210.60</u>
TOTAL - All Exchanges (September, 1972)	<u>\$ 3,941,000</u>	<u>\$ 3,802,847.74</u>	<u>\$ 3,732,904.04</u>	<u>\$ 69,943.70</u>	<u>\$ 8,279.96</u>

*Total income improvement includes income from investment of takeout on exchanges at current market yields.

BOND EXCHANGES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>U. S. Treasuries for Corporate Bonds</u>						
<u>\$ 100,000</u>	U. S. Treasury Bonds 4-1/8%, due 5/15/94-89	Indianapolis Power & Light Co. 4-5/8% 1st Mtge., due 10/1/90	<u>\$ 101,571.53</u>	<u>\$ 95,596.53</u>	1.00%	5.00%
					<u>\$ 1,165.10*</u> (Total Income Improvement)	
<u>U. S. Treasuries for U. S. Treasuries</u>						
<u>\$ 1,000,000</u>	U. S. Treasury Notes 6%, due 11/15/78	U. S. Treasury Notes 6-1/4%, due 8/15/79	<u>\$ 1,001,404.13</u>	<u>\$ 1,007,966.63</u>	.13%	6.11%
					<u>\$ 1,210.60*</u> (Total Income Improvement)	

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES
(September, 1972)

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u> <u>EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>YIELD</u> <u>IN-</u> <u>CREASE</u>	<u>BOOK</u> <u>YIELD</u>
<u>Corporate Bonds for Corporate Bonds</u>							
\$ 50,000	Public Serv. Co. of Colorado 4-3/8% 1st Mtge., due 5/1/87	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/89	\$ 49,123.18	\$ 48,845.18	.29%	4.83%	\$ 149.19*
112,000	Consumers Power Co. 4% 1st Mtge., due 8/1/86	Northern States Power Co. (Minn.) 4% 1st Mtge., due 7/1/88	100,455.55	96,882.75	.24	5.27	\$ 311.84
105,000	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	Northern States Power Co. (Minn.) 5% 1st Mtge., due 12/1/90	92,950.90	101,678.50	.35	5.27	\$ 152.53
115,000	Niagara Mohawk Power Corp. 4-5/8% Gen. Mtge., due 12/1/94	General Tel. Co. of California 4-1/2% 1st Mtge., due 6/1/94	107,997.18	105,962.83	.02	5.10	\$ 108.39
15,000	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	Public Serv. Co. of Colorado 4-5/8% 1st Mtge., due 5/1/89	13,278.70	13,906.90	.37	5.29	\$ 35.25
45,000	Ditto	Texas Electric Serv. Co. 3-1/4% 1st Mtge., due 3/1/86	39,836.10	38,293.95	-.16	4.76	\$ 1.87
40,000	Ditto	Southwestern Public Serv. Co. 4-1/2% 1st Mtge., due 2/1/94	35,409.86	35,723.06	.42	5.34	\$ 141.95
100,000	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/91	Cinn. & Suburban Bell Tel. Co. 4-1/2% Debs., due 10/1/93	99,326.96	95,412.96	.17	4.85	\$ 272.58
30,000	Northwestern Bell Tel. Co. 6-1/4% Debs., due 1/1/2007	Indiana Bell Tel. Co. 4-3/8% Debs., due 6/1/2003	30,677.82	23,840.52	-.27	5.82	\$ 168.62
25,000	Ditto	Bell Tel. Co. of Pennsylvania Debs., 4-3/8%, due 2/1/2003	25,564.86	19,894.61	-.28	5.81	\$ 140.26

*Total Income Improvement, including income from investment of takeout (payup) on exchange.

BOND EXCHANGES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK YIELD IN- CREASE</u>	<u>NEW BOOK YIELD</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>		
<u>Corporate Bonds for Corporate Bonds (Continued)</u>						
\$ 20,000	Northwestern Bell Tel. Co. 6-1/4% Debs., due 1/1/2007	Illinois Bell Tel. Co. 4-3/8% 1st Mtge., due 7/1/2003	\$ 20,451.88	\$ 15,887.68	-.27% \$ 113.04*	5.82%
25,000	Ditto	Pacific Northwest Bell Tel. Co. 4-1/2% Debs., due 12/1/2000	25,564.86	20,439.11	-.27 \$ 123.31	5.82
250,000	Southwestern Public Serv. Co. 4-1/2% 1st Mtge., due 2/1/94	Illinois Power Co. 4-1/4% 1st Mtge., due 1/1/93	241,532.28	235,137.28	-.03 \$ 185.79	4.72
50,000	Ditto	Georgia Power Co. 4-3/8% 1st Mtge., due 11/1/92	48,306.46	47,341.46	.04 \$ 60.80	4.79
35,000	Ditto	Central Illinois Public Serv. Co. 5-7/8% 1st Mtge., due 5/1/97	33,814.51	37,789.11	.54 \$ 94.75	5.29
250,000	Southwestern Public Serv. Co. 4-3/8% 1st Mtge., due 1/1/93	Georgia Power Co. 4-3/8% 1st Mtge., due 11/1/92	236,527.08	235,067.08	.05 \$ 180.72	4.84
100,000	Ditto	Northern States Power Co. (Minn.) 4-3/8% 1st Mtge., due 9/1/93	94,610.83	93,369.83	.09 \$ 145.92	4.88
50,000	Ditto	Florida Power Corp. 4-7/8% 1st Mtge., due 11/1/95	47,305.42	48,718.42	.27 \$ 93.24	5.06
7,000	Ditto	Southern Bell Tel. & Tel. Co. 4-3/8% Debs., due 3/1/98	6,622.75	6,381.32	.20 \$ 19.31	4.99
44,000	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	Southern Elec. Generating Co. 5-1/4% 1st Mtge., due 6/1/92	38,950.85	42,336.21	.65 \$ 187.85	5.57
53,000	Ditto	Niagara Mohawk Power Corp. 4-3/4% Gen. Mtge., due 4/1/90	46,918.07	49,465.22	.42 \$ 142.03	5.34

BOND EXCHANGES
(September, 1972)

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u> <u>EXCHANGED</u>	<u>DESCRIPTION</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
				<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>YIELD</u> <u>IN-</u> <u>CREASE</u>	<u>BOOK</u> <u>YIELD</u>
<u>Corporate Bonds for Corporate Bonds (Continued)</u>							
\$ 33,000	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	Alabama Power Co. 4-1/2% 1st Mtge., due 3/1/91	\$ 29,213.14	\$ 29,800.54	.41%	5.33%	\$ 107.02*
22,000	Ditto	Arkansas Power & Light Co. 4-3/8% 1st Mtge., due 2/1/93	19,475.42	19,289.52	.47	5.39	\$ 95.46
24,000	Ditto	Duquesne Light Co. 5% SF Debs., due 3/1/2010	21,245.92	21,540.16	.74	5.66	\$ 151.80
12,000	Ditto	Southern Elec. Generating Co. 5-1/4% 1st Mtge., due 6/1/92	10,622.96	11,301.32	.83	5.75	\$ 76.30
75,000	Ditto	New England Power Co. 4-3/8% 1st Mtge., due 2/1/87	66,393.50	69,623.00	.16	5.08	\$ 28.08
35,000	Ditto	Columbus & So. Ohio Elec. Co. 4-3/8% 1st Mtge., due 5/1/92	30,983.63	30,864.63	.43	5.35	\$ 135.80
22,000	Ditto	Wisconsin Tel. Co. 4-7/8% Debs., due 5/1/95	19,475.43	20,445.63	.50	5.42	\$ 77.19
50,000	Ditto	Tampa Elec. Co. 4-1/2% 1st Mtge., due 5/1/93	44,262.33	45,007.33	.38	5.30	\$ 151.80
30,000	Ditto	Union Elec. Co. 4-1/2% 1st Mtge., due 11/1/93	26,557.40	26,788.10	.43	5.35	\$ 109.24
20,000	Ditto	Georgia Power Co. 4-7/8% 1st Mtge., due 9/1/95	17,704.93	18,421.93	.56	5.48	\$ 84.66
100,000	Southwestern Bell Tel. Co. 5-3/8% Debs., due 6/1/2006	Indiana Bell Tel. Co. 4-3/4% Debs., due 10/1/2005	103,272.83	95,338.83	-.13	5.04	\$ 205.41

BOND EXCHANGES
(September, 1972)

<u>PAR</u> <u>VALUE</u>	<u>ISSUE</u> <u>EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
			<u>ISSUE</u> <u>EXCHANGED</u>	<u>ISSUE</u> <u>RECEIVED</u>	<u>IN-</u> <u>CREASE</u>	<u>BOOK</u> <u>YIELD</u>
<u>Corporate Bonds for Corporate Bonds (Continued)</u>						
\$ 80,000	Southwestern Bell Tel. Co. 5-3/8% Debs., due 6/1/2006	Duquesne Light Co. 5% SF Debs., due 3/1/2010	\$ 82,618.26	\$ 77,439.86	.03%	5.20%
					\$	233.64*
20,000	Ditto	New Jersey Bell Tel. Co. 5-7/8% Debs., due 12/1/2006	20,654.57	21,529.77	.21	5.38
					\$	24.82
50,000	Southern Calif. Edison Co. 4-1/4% 1st & Ref. Mtge., due 5/1/87	Central Illinois Light Co. 4-7/8% 1st Mtge., due 3/1/90	37,203.11	38,132.11	.26	7.30
					\$	94.86
50,000	Ditto	Connecticut Light & Power Co. 4-7/8% 1st & Ref. Mtge., due 2/1/90	37,203.12	38,359.62	.21	7.25
					\$	75.23
100,000	Consol. Edison Co. of N.Y. Inc. 4-3/8% 1st & Ref. Mtge., due 10/1/92	Consol. Edison Co. of N.Y. Inc. 4-5/8% 1st & Ref. Mtge., due 12/1/93	94,905.41	95,910.41	.17	4.94
					\$	135.60
100,000	Duke Power Co. 4-1/4% 1st & Ref. Mtge., due 8/1/92	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 6/1/93	94,297.42	95,960.42	.13	4.81
					\$	77.85
24,000	General Tel. Co. of California 5% 1st Mtge., due 12/1/95	General Tel. Co. of California 5% 1st Mtge., due 12/1/95	23,292.25	23,083.45	.07	5.29
					\$	20.91
21,000	New England Tel. & Tel. Co. 6-1/8% Debs., due 10/1/2006	Duquesne Light Co. 5% SF Debs., due 3/1/2010	23,678.12	20,418.71	-.14	5.17
					\$	101.33
15,000	Ditto	New Jersey Bell Tel. Co. 4-5/8% Debs., due 6/1/2005	16,912.94	14,099.69	-.31	5.00
					\$	68.71
50,000	Ditto	New Jersey Bell Tel. Co. 5-7/8% Debs., due 12/1/2006	56,376.47	54,807.97	-.05	5.26
					\$	38.10

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BOND EXCHANGES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE EXCHANGED</u>	<u>DESCRIPTION</u>	<u>BOOK VALUE</u>		<u>BOOK</u>	<u>NEW</u>
			<u>ISSUE EXCHANGED</u>	<u>ISSUE RECEIVED</u>	<u>YIELD IN-</u>	<u>BOOK YIELD</u>
					<u>CREASE</u>	
<u>Corporate Bonds for Corporate Bonds (Continued)</u>						
\$ 100,000	Southwestern Bell Tel. Co. 6-7/8% Debs., due 2/1/2011	Southwestern Public Serv. Co. 4-3/8% 1st Mtge., due 1/1/93	\$ 115,671.58	\$ 90,401.58	-.71%	5.14%
					\$	270.49*
40,000	Florida Power Corp. 4-1/4% 1st Mtge., due 5/1/92	Northern States Power Co. (Minn.) 4-3/8% 1st Mtge., due 6/1/92	35,892.29	35,354.69	.26	5.33
					\$	104.98
39,000	Ditto	Southern Bell Tel. & Tel. Co. 2-7/8% Debs., due 7/1/87	34,994.98	31,162.84	-.28	4.79
					\$	73.38
16,000	Ditto	Baltimore Gas & Elec. Co. 3-1/4% 1st Mtge., due 12/1/90	14,356.91	12,652.43	-.05	5.02
					\$	66.64
30,000	Ditto	Pacific Gas & Elec. Co. 4-1/2% 1st & Ref. Mtge., due 6/1/90	26,919.22	27,450.22	.17	5.24
					\$	33.76
100,000	Florida Power Corp. 4-3/4% 1st Mtge., due 10/1/90	Wisconsin Elec. Power Co. 4-1/8% 1st Mtge., due 4/1/88	98,927.10	93,241.10	-.09	4.75
					\$	165.91
12,000	Ditto	Northern Indiana Public Serv. Co. 4-5/8% 1st Mtge., due 5/15/95	11,871.26	11,018.06	.41	5.25
					\$	67.87
50,000	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/91	Pacific Gas & Elec. Co. 4-5/8% 1st & Ref. Mtge., due 6/1/97	49,663.48	47,522.98	.29	4.97
					\$	198.18
<u>\$ 2,841,000</u>	<u>Total Exchange of Corporate Bonds for Corporate Bonds</u> (September, 1972)		<u>\$ 2,699,872.08</u>	<u>\$ 2,629,340.88</u>	<u>\$ 5,904.26</u>	(Total Income Improvement)

BOND PURCHASES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>Corporate Bonds</u>				
\$ 30,000	Illinois Power Co. 3-3/4% 1st Mtge., due 7/1/86	\$ 68.737	\$ 20,621.10	7.40%
3,000	Southwestern Public Service Co. 4-1/2% 1st Mtge., due 2/1/94	69.50	2,085.00	7.35
3,000	Arkansas Power & Light Co. 4-3/8% 1st Mtge., due 2/1/93	67.625	2,028.75	7.50
3,000	Northern Indiana Public Service Co. 4-5/8% 1st Mtge., due 5/15/95	68.89	2,066.70	7.50
<u>9,000</u>	Baltimore Gas & Electric Co. 3-1/4% 1st Mtge., due 12/1/90	59.577	<u>5,361.93</u>	<u>7.30</u>
<u>\$ 48,000</u>	TOTAL BONDS PURCHASED		<u>\$ 32,163.48</u>	<u>7.39%</u>

BOND SALES AND MATURITIES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>Corporate Bonds</u>				
\$ 2,000.00	Duke Power Co. 4-1/4% 1st & Ref. Mtge., due 8/1/92	\$ 1,373.10	(\$ 512.85)	7.25%
<u>29,000.00</u>	New England Tel. & Tel. Co. 6-1/8% Debs., due 10/1/2006	<u>24,578.95</u>	(<u>8,119.40</u>)	<u>7.35</u>
<u>31,000.00</u>	Total Corporate Bonds	<u>25,952.05</u>	(<u>8,632.25</u>)	<u>7.34</u>
<u>U. S. Government Obligations</u>				
10,624.43	GNMA, Pass-Through Pool #92, 8%, due 2/15/2001	10,624.43	(169.99)	8.00
2,823.09	GNMA, Pass-Through Pool #114, 8%, due 1/15/2001	2,823.09	(653.83)	8.00
13,351.68	GNMA, Pass-Through Pool #152, 8%, due 2/15/2001	13,351.68	(2,973.42)	8.00
690.19	GNMA, Pass-Through Pool #236, 8%, due 1/15/2001	690.19	(100.22)	8.00
17,412.24	GNMA, Pass-Through Pool #456, 8%, due 4/15/2001	17,412.24	(1,417.36)	8.00
14,024.17	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	14,024.17	(468.41)	8.00
23,168.82	GNMA, Pass-Through Pool #682, 7-1/2%, due 5/15/2001	23,168.82	(741.40)	7.50
855.17	GNMA, Pass-Through Pool #832, 6-1/2%, due 1/15/2002	855.17	38.31	6.50
723.83	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	723.83	30.62	6.50
6,098.00	GNMA, Pass-Through Pool #905, 6-1/2%, due 7/15/2001	6,098.00	362.22	6.50
456.18	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	456.18	1.23	8.00
441.42	GNMA, Pass-Through Pool #1029, 6-1/2%, due 12/15/2001	441.42	28.43	6.50
1,708.84	GNMA, Pass-Through Pool #1033, 6-1/2%, due 2/15/2002	1,708.84	72.28	6.50
904.39	GNMA, Pass-Through Pool #1105, 6-1/2%, due 1/15/2002	904.39	33.37	6.50
1,003.19	GNMA, Pass-Through Pool #1157, 6-1/2%, due 1/15/2002	1,003.19	44.94	6.50
6,432.56	GNMA, Pass-Through Pool #1252, 6-1/2%, due 1/15/2002	6,432.56	207.77	6.50
<u>1,180.75</u>	GNMA, Pass-Through Pool #1306, 6-1/2%, due 1/15/2002	<u>1,180.75</u>	<u>51.36</u>	<u>6.50</u>
<u>101,898.95</u>	Total U. S. Government Obligations	<u>101,898.95</u>	(<u>5,654.10</u>)	<u>7.60</u>
<u>\$ 132,898.95</u>	TOTAL CORPORATE AND GOVERNMENT BONDS SOLD & MATURED	<u>\$ 127,851.00</u>	(<u>\$ 14,286.35</u>)	<u>7.55%</u>

CASH STATEMENT
September 30, 1972

	Permanent Fund	Available Fund
<u>RECEIPTS:</u>		
From General Land Office	\$ 4,148,334.00	
From Disposition of Securities:		
U. S. Government Obligations		
GNMA Principal Payments	101,898.95	
FHA Mortgages	94,215.78	
Corporate Bonds	25,952.05	
Convertible Preferred Stocks	2,119,109.00	
Common Stocks	3,383,260.23	
Commercial Paper	8,865,000.00	
Bond Exchanges - Net Receipts	69,943.70	
Interest Collected:		
U. S. Bonds		\$ 16,352.59
U. S. Government Obligations		
GNMA Interest Payments		126,764.34
FHA Mortgages		13,381.45
Corporate Bonds		958,742.85
Commercial Paper		20,961.81
Dividends Collected:		
Common & Preferred Stocks		1,438,093.61
Amortization of Premium	483.12	
TOTAL RECEIPTS	18,808,196.83	<u>\$2,574,296.65</u>
Cash on Hand 9/1/72	508,840.32	
TOTAL RECEIPTS AND CASH	\$19,317,037.15	

CASH STATEMENT
September 30, 1972
(Continued)

	Permanent Fund	Available Fund
<u>DISBURSEMENTS:</u>		
Securities Acquired:		
Corporate Bonds	\$ 32,163.48	
Common Stocks	10,479,724.47	
Commercial Paper	8,421,000.00	
Amortization of Discount	37,400.88	
Cash Payments Made in September on Security Transactions Settling in October	138,041.20	
To Clear Out Available Fund		\$2,574,296.65
TOTAL DISBURSEMENTS	19,108,330.03	\$2,574,296.65
Cash and Receivables 9/30/72:		
Cash on Hand	43,879.15	
Accounts Receivable	164,827.97	
TOTAL CASH AND RECEIVABLES	208,707.12	
TOTAL DISBURSEMENTS, CASH AND RECEIVABLES 9/30/72	\$19,317,037.15	

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in September, 1972. The Associate Deputy Chancellor for Investments, Trusts and Lands recommends approval by the Board of Regents of these transactions.

INVESTMENTS ACQUIRED

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Cost</u>	<u>Yield</u>
	<u>U. S. GOVERNMENT OBLIGATIONS:</u> See Bond Purchase Schedule for Detail		
\$ 46,000	U.T. System - General Tuition Revenue Bonds, Series 1971 & 1972 - Interest & Sinking Fund	\$ 43,355.00	6.96%
954,000	U.T. System - General Tuition Revenue Bonds, Series 1971 & 1972 - Reserve Fund	<u>889,145.00</u>	<u>6.96</u>
	TOTAL - U. S. Government Obligations	<u>932,500.00</u>	<u>6.96%</u>
	<u>CORPORATE BONDS:</u> See Bond Purchase Schedule for Detail		
1,606,000	Common Trust Fund	1,142,424.46	7.37
10,000	Winedale Stagecoach Inn - Varner Acreage	<u>6,846.80</u>	<u>7.45</u>
	TOTAL - Corporate Bonds	<u>1,149,271.26</u>	<u>7.37%</u>
	<u>COMMON STOCKS:</u> See Stock Purchase Schedule for Detail		
	Common Trust Fund	<u>959,487.50</u>	<u>4.02%</u>
	TOTAL - LONG TERM INVESTMENTS	<u>\$3,041,258.76</u>	
	<u>SHORT TERM PAPER:</u>		
134,000	FMC 4-3/4% Note, due 11/30/72 (Common Trust Fund - Undistributed Receipts)	\$ 134,000.00	4.80%
100,000	FMC 4-3/4% Note, due 11/30/72 (\$50,000 - Common Trust Fund - Undistributed Receipts 50,000 - GMB - Dr. Granville T. Hall Professorship of General Surgery)	100,000.00	4.79

INVESTMENTS DISPOSED OF

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
	U. S. GOVERNMENT OBLIGATIONS:			
	See Bond Sales and Maturities Schedule for Detail			
\$14,789.41	Common Trust Fund	\$ 14,789.41	(\$ 711.59)	7.94%
1,523.26	The William Buchanan Chair in Internal Medicine - DMS	1,523.26	(24.19)	7.95
59.05	Reserve for Possible Fire Losses - Temporary Student Housing Units	59.05	0.74	6.50
137.91	Texas Union Building Fund	137.91	12.66	6.50
1,272.01	Student Property Deposit Scholarship Fund	1,272.01	(15.74)	7.81
356.85	Student Property Deposit Scholarship Fund - Temporary	356.85	11.11	6.50
518.34	U.T. System - General Tuition Revenue Bonds, Series 1971 & 1972 - Reserve Fund	518.34	25.56	6.50
3,026.36	U.T. Austin - Dormitory Revenue Bond Fund, Series 1954 - Reserve Fund	3,026.36	(138.18)	8.00
736.52	U.T. Austin - Dormitory Revenue Bonds Fund, Series 1956 - Reserve Fund	736.52	(36.36)	8.00
1,235.37	U.T. Austin - Student Housing Revenue Bonds of 1963 - Reserve Fund	1,235.37	(8.14)	8.00
4,350.76	U.T. Austin - Housing System Revenue Bonds, Series 1967 - Reserve Fund	4,350.76	40.71	7.96
12,901.25	U.T. Austin - Building Revenue Bonds, Series 1969 - Utility Plant - Student Fee Revenue Bonds - Reserve Fund	12,901.25	(740.11)	8.00
540.04	U.T. Austin - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	540.04	19.52	6.86
194.04	U.T. Austin - Student Union Revenue Bonds, Series 1958 - Reserve Fund	194.04	-0-	8.00
1,841.95	Galveston Medical Branch - Dormitory Revenue Bonds, Series 1955 - Reserve Fund	1,841.95	0.10	7.87
25.66	U.T. El Paso - Student Housing Revenue Bonds of 1961 - Reserve Fund	25.66	0.77	6.50
2,612.64	U.T. El Paso - Building Revenue Bonds, Series 1969 - Reserve Fund	2,612.64	56.21	7.82
872.02	U.T. El Paso - Student Union Building Revenue Bonds, Series A and B, 1967 - Reserve Fund	872.02	(15.00)	8.00
69.84	U.T. El Paso - Combined Fee Revenue Bonds, Series 1970 & 1971 - Reserve Fund	69.84	2.74	7.17
531.95	U.T. Arlington - Housing System Revenue Bonds - Series 1963 - Reserve Fund	531.95	1.37	7.91
620.93	U.T. Arlington - Student Center Fee Bonds, Series 1960 - Reserve Fund	620.93	-0-	8.00

INVESTMENTS DISPOSED OF
(Continued)

<u>Par Value</u>	<u>Description and Fund</u>	<u>Total Net Proceeds</u>	<u>Gain or (Loss)</u>	<u>Yield</u>
<u>U. S. GOVERNMENT OBLIGATIONS: (Continued)</u>				
\$ 640.33	U.T. Arlington - Gymnasium Fee Bonds - Series 1961 - Reserve Fund	\$ 640.33	\$ -0-	8.00%
2,024.81	U.T. Arlington - Student Fee Revenue Bonds - Series 1964, Series 1966, and Series 1968 - Reserve Fund	2,024.81	0.81	7.96
67.80	U.T. Arlington - Combined Fee Revenue Bonds, Series 1971 & 1971A - Reserve Fund	<u>67.80</u>	<u>3.34</u>	<u>6.50</u>
	TOTAL - U. S. Government Obligations	<u>50,949.10</u>	(<u>1,513.67</u>)	<u>7.91%</u>
<u>CORPORATE BONDS:</u>				
See Bond Sales and Maturities Schedule for Detail				
\$834,000	Common Trust Fund	602,704.54	9,174.91	7.26%
15,000	The W. J. McDonald Observatory Fund	13,163.25	(537.79)	7.37
10,000	Winedale Stagecoach Inn - Varner Acreage	<u>7,023.70</u>	<u>268.03</u>	<u>7.36</u>
	TOTAL - Corporate Bonds	<u>622,891.49</u>	<u>8,905.15</u>	<u>7.26%</u>
<u>COMMON STOCKS:</u>				
See Stock Sales Schedule for Detail				
	Common Trust Fund	303,275.00	23,701.91	3.91%
	Division of Communicative Dis- orders, Graduate School of Biomedical Sciences at Houston	<u>60,514.00</u>	<u>5,528.76</u>	<u>4.94</u>
	TOTAL - Common Stocks	<u>363,789.00</u>	<u>29,230.67</u>	<u>4.08%</u>
	TOTAL - LONG TERM INVESTMENTS SOLD	<u>\$1,037,629.59</u>	<u>\$36,622.15</u>	
<u>SHORT TERM PAPER:</u>				
500,000	FMC 4-3/8% Note, due 9/29/72 (Common Trust Fund)	\$ 500,000.00	-0-	4.38%

SUMMARY OF TRANSACTIONS
THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
September, 1972

	<u>Cost</u>		<u>Yield</u>
Purchases:			
Corporate Bonds	\$1,142,424.46		7.37%
Common Stocks	<u>959,487.50</u>		<u>4.02</u>
TOTAL LONG TERM PURCHASES	<u>\$2,101,911.96</u>		<u>5.84%</u>
		Gain or (Loss)	
	<u>Proceeds</u>	<u>(Loss)</u>	<u>Yield</u>
Sales and Maturities:			
U. S. Government Obligations	\$ 14,789.41	(\$ 711.59)	7.94%
Corporate Bonds	602,704.54	9,174.91	7.26
Common Stocks	<u>303,275.00</u>	<u>23,701.91</u>	<u>3.91</u>
TOTAL LONG TERM SALES	<u>\$ 920,768.95</u>	<u>\$32,165.23</u>	<u>6.17%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(September, 1972)

BOND PURCHASES

<u>PAR</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
\$ 48,000	Northern States Power Co. (Wisc.) 4-5/8% 1st Mtge., due 6/1/87	\$ 75.329	\$ 36,157.92	7.40%
90,000	Wisconsin Elec. Power Co. 5% 1st Mtge., due 11/15/90	76.495	68,845.55	7.36
30,000	Alabama Power Co. 4-5/8% 1st Mtge., due 5/1/87	74.68	22,404.00	7.50
42,000	Commonwealth Edison Co. 4-1/4% 1st Mtge., due 3/1/87	73.00	30,660.00	7.30
15,000	Florida Power & Light Co. 4-3/8% 1st Mtge. Bonds, due 12/1/86	72.575	10,886.25	7.55
60,000	Northern States Power Co. (Minn.) 4-1/4% 1st Mtge., due 9/1/86	72.829	43,697.00	7.40
25,000	Ohio Edison Co. 4-1/2% 1st Mtge., due 4/1/89	72.55	18,137.50	7.40
170,000	Philadelphia Elec. Co. 4-5/8% 1st & Ref. Mtge., due 9/1/87	75.793	128,847.90	7.30
65,000	Cincinnati Gas & Elec. Co. 4-1/8% 1st Mtge., due 5/1/87	71.45	46,443.50	7.34
40,000	Consolidated Gas Elec. Light & Power Co. of Baltimore 3% 1st & Ref. Mtge., due 7/15/89	59.019	23,607.60	7.25
50,000	Consumers Power Co. 4-5/8% 1st Mtge., due 8/1/89	74.25	37,125.00	7.30
55,000	General Tel. Co. of Calif. 4-1/2% 1st Mtge., due 6/1/94	68.468	37,657.40	7.45
20,000	Northern States Power Co. (Minn.) 4% 1st Mtge., due 7/1/88	68.601	13,720.20	7.40
25,000	Texas Elec. Serv. Co. 4-1/2% 1st Mtge., due 11/1/88	73.625	18,406.25	7.30
20,000	Houston Lighting & Power Co. 4-3/4% 1st Mtge., due 11/1/87	76.848	15,369.60	7.30
19,000	Southern Elec. Generating Co. 5-1/4% 1st Mtge., due 6/1/92	75.746	14,391.74	7.65
10,000	Utah Power & Light Co. 4-5/8% 1st Mtge., due 8/1/94	66.519	6,651.90	7.85
145,000	Georgia Power Co. 4-1/8% 1st Mtge., due 3/1/88	70.341	101,992.50	7.37
80,000	Consolidated Gas Elec. Light & Power Co. of Baltimore 2-3/4% 1st & Ref. Mtge., due 1/15/86	61.004	48,803.20	7.40
96,000	General Tel. Co. of Wisc. 5% 1st Mtge., due 2/1/96	71.664	68,796.00	7.61
50,000	Louisville Gas & Elec. Co. 4-7/8% 1st Mtge., due 9/1/87	77.759	38,879.50	7.35
41,000	Northwestern Bell Tel. Co. 2-3/4% Debs., due 6/1/84	64.582	26,478.62	7.30
40,000	Oklahoma Gas & Elec. Co. 2-7/8% Debs., due 5/1/80	74.459	29,783.60	7.30
140,000	Pacific Tel. & Tel. Co. 2-7/8% Debs., due 10/1/86	61.554	86,176.40	7.30
50,000	Consolidated Natural Gas Co. 4-3/4% Debs., due 5/1/86	77.861	38,930.50	7.35
25,000	Baltimore Gas & Elec. Co. 4-5/8% SF Debs., due 8/1/90	73.137	18,284.25	7.35
9,000	Belt Railway Co. of Chicago 4-5/8% 1st Mtge. SF, due 8/15/87	71.00	6,390.00	7.99
60,000	Texas Elec. Serv. Co. 4-3/4% 1st Mtge., due 7/1/87	76.799	46,079.40	7.35
36,000	Bell Tel. Co. of Penn. 3-3/4% Debs., due 2/1/89	66.063	23,782.68	7.35
50,000	Wisconsin Elec. Power Co. 4-1/8% 1st Mtge., due 4/1/88	70.077	35,038.50	7.40
<u>\$ 1,606,000</u>			<u>\$ 1,142,424.46</u>	<u>7.37%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

(September, 1972)

BOND SALES AND MATURITIES

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>Corporate Bonds</u>				
\$ 50,000	Public Serv. Co. of Colorado 4-3/8% 1st Mtge., due 5/1/87	\$ 37,204.50	\$ 869.50	7.23%
146,000	Alabama Power Co. 3-7/8% 1st Mtge., due 1/1/88	100,480.12	1,722.10	7.28
40,000	Consumers Power Co. 4% 1st Mtge., due 8/1/86	29,152.40	357.84	7.10
55,000	Niagara Mohawk Power Corp. 4-5/8% Gen. Mtge., due 12/1/94	38,630.35	491.15	7.36
11,000	Southern California Gas Co. 4-3/8% 1st Mtge., due 7/1/88	7,870.17	19.76	7.47
20,000	Virginia Elec. & Power Co. 7-3/4% 1st & Ref. Mtge., due 6/1/99	20,400.00	(56.60)	7.58
20,000	Public Serv. Co. of Indiana, Inc. 7-1/8% 1st Mtge., due 1/1/99	19,263.40	2,350.19	7.45
105,000	Southwestern Public Serv. Co. 4-3/8% 1st Mtge., due 1/1/93	73,321.50	1,766.54	7.23
50,000	Georgia Power Co. 6-1/2% 1st Mtge., due 9/1/97	44,783.00	662.60	7.42
50,000	New England Tel. & Tel. Co. 6-1/8% Debs., due 10/1/2006	42,377.50	1,698.27	7.35
40,000	American Tel. & Tel. Co. 4-3/8% Debs., due 5/1/99	26,863.60	895.40	7.15
25,000	Michigan Bell Tel. Co. 6-3/8% Debs., due 2/1/2006	21,938.75	(3,878.13)	7.37
50,000	Consumers Power Co. 4-5/8% 1st Mtge., due 12/1/90	37,050.50	131.50	7.20
25,000	Florida Power Corp. 4-1/4% 1st Mtge., due 5/1/92	17,557.50	602.50	7.08
<u>147,000</u>	Commonwealth Edison Co. 3-7/8% SF Debs., due 1/1/2008	<u>85,811.25</u>	<u>1,542.29</u>	<u>7.11</u>
<u>834,000</u>	Total Corporate Bonds	<u>602,704.54</u>	<u>9,174.91</u>	<u>7.26</u>
<u>U. S. Government Obligations</u>				
10,099.65	GNMA, Pass-Through Pool #95, 8%, due 12/15/2000	10,099.65	(552.45)	8.00
2,690.54	GNMA, Pass-Through Pool #163, 8%, due 2/15/2001	2,690.54	(147.23)	8.00
536.19	GNMA, Pass-Through Pool #548, 8%, due 4/15/2001	536.19	(29.49)	8.00
424.56	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	424.56	(23.35)	8.00
122.52	GNMA, Pass-Through Pool #708, 6-1/2%, due 11/15/2001	122.52	5.21	6.50
443.12	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	443.12	43.91	6.50
<u>472.83</u>	GNMA, Pass-Through Pool #920, 8%, due 9/15/2001	<u>472.83</u>	<u>(8.19)</u>	<u>8.00</u>
<u>14,789.41</u>	Total U. S. Government Obligations	<u>14,789.41</u>	<u>(711.59)</u>	<u>7.94</u>
<u>\$ 848,789.41</u>	TOTAL CORPORATE AND GOVERNMENT BONDS	<u>\$ 617,493.95</u>	<u>\$ 8,463.32</u>	<u>7.28%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(September, 1972)

STOCK SALES

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
5,000 Shs.	Texas Utilities Company Common Stock	\$153,125.00	\$ 14,142.91	3.27%
3,300 Shs.	Central & South West Corporation Common Stock	<u>150,150.00</u>	<u>9,559.00</u>	<u>4.57</u>
		<u>\$303,275.00</u>	<u>\$ 23,701.91</u>	<u>3.91%</u>

STOCK PURCHASES

<u>NO. OF SHS. PURCHASED</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
3,400 Shs.	Chemical New York Corporation Common Stock	\$ 52.625	\$ 178,925.00	5.47%
9,000 Shs.	Crown Zellerbach Corporation Common Stock	26.25	236,250.00	4.57
6,500 Shs.	International Paper Company Common Stock	35.25	229,125.00	4.26
6,000 Shs.	Union Camp Corporation Common Stock	39.50	237,000.00	2.73
1,500 Shs.	International Tel. & Tel. Corporation Common Stock	52.125	<u>78,187.50</u>	<u>2.28</u>
			<u>\$ 959,487.50</u>	<u>4.02%</u>

BOND PURCHASES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>COST</u>		<u>YIELD</u>
		<u>UNIT</u>	<u>TOTAL</u>	
<u>WINEDALE STAGECOACH INN - VARNER ACREAGE</u>				
<u>\$ 10,000</u>	General Tel. Co. of California 4-1/2% 1st Mtge., due 6/1/94	\$ 68.468	<u>\$ 6,846.80</u>	<u>7.45%</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - INTEREST & SINKING FUND</u>				
<u>\$ 46,000</u>	GNMA, Pass-Through Pool #1745, 6-1/2%, due 9/15/2002	\$ 94.25	<u>\$ 43,355.00</u>	<u>6.96%</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - RESERVE FUND</u>				
<u>\$ 954,000</u>	GNMA, Pass-Through Pool #1745, 6-1/2%, due 9/15/2002	\$ 94.25	<u>\$ 899,145.00</u>	<u>6.96%</u>

BOND SALES AND MATURITIES
(September, 1972)

<u>PAR VALUE</u>	<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>THE W. J. McDONALD OBSERVATORY FUND</u>				
<u>\$ 15,000</u>	Michigan Bell Tel. Co. 6-3/8% Debs., due 2/1/2005	<u>\$ 13,163.25</u>	<u>(\$ 537.79)</u>	<u>7.37%</u>
<u>WINEDALE STAGECOACH INN - VARNER ACREAGE</u>				
<u>\$ 10,000</u>	Niagara Mohawk Power Corp. 4-5/8% Gen. Mtge., due 12/1/94	<u>\$ 7,023.70</u>	<u>\$ 268.03</u>	<u>7.36%</u>
<u>THE WILLIAM BUCHANAN CHAIR IN INTERNAL MEDICINE - DALLAS MEDICAL SCHOOL</u>				
\$ 1,473.06	GNMA, Pass-Through Pool #650, 8%, due 4/15/2001	\$ 1,473.06	(\$ 28.06)	8.00%
50.20	GNMA, Pass-Through Pool #852, 6-1/2%, due 1/15/2002	50.20	3.87	6.50
<u>\$ 1,523.26</u>		<u>\$ 1,523.26</u>	<u>(\$ 24.19)</u>	<u>7.95%</u>

STOCK SALES
(September, 1972)

<u>NO. OF SHARES SOLD</u>	<u>ISSUE</u>	<u>NET SALES PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>DIVISION OF COMMUNICATIVE DISORDERS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES AT HOUSTON</u>				
766 Shs.	Standard Oil Company (New Jersey) Capital Stock	<u>\$ 60,514.00</u>	<u>\$ 5,528.76</u>	<u>4.94%</u>

GNMA PASS-THROUGH MATURITIES
(September, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>RESERVE FOR POSSIBLE FIRE LOSSES - TEMPORARY STUDENT HOUSING UNITS:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 59.05	\$ 0.74	6.50%
<u>TEXAS UNION BUILDING FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	\$ 137.91	\$ 12.66	6.50%
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 557.66	(\$ 15.84)	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	566.60	-0-	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	147.75	0.10	6.50
	<u>\$ 1,272.01</u>	<u>(\$ 15.74)</u>	<u>7.81%</u>
<u>STUDENT PROPERTY DEPOSIT SCHOLARSHIP FUND - TEMPORARY:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 191.41	\$ 4.19	6.50%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	165.44	6.92	6.50
	<u>\$ 356.85</u>	<u>\$ 11.11</u>	<u>6.50%</u>
<u>U. T. SYSTEM - GENERAL TUITION REVENUE BONDS, SERIES 1971 & 1972 - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 76.47	\$ 3.82	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	441.87	21.74	6.50
	<u>\$ 518.34</u>	<u>\$ 25.56</u>	<u>6.50%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BOND FUND, SERIES 1954 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 659.74	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	2,366.62	(137.18)	8.00
	<u>\$ 3,026.36</u>	<u>(\$ 138.18)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - DORMITORY REVENUE BONDS FUND, SERIES 1956 - RESERVE FUND:</u>			
GNMA, Pool #548, 8%, due 4/15/2001	\$ 486.88	(\$ 28.22)	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	249.64	(8.14)	8.00
	<u>\$ 736.52</u>	<u>(\$ 36.36)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - STUDENT HOUSING REVENUE BONDS OF 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 985.73	\$ -0-	8.00%
GNMA, Pool #650, 8%, due 4/15/2001	249.64	(8.14)	8.00
	<u>\$ 1,235.37</u>	<u>(\$ 8.14)</u>	<u>8.00%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(September, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. AUSTIN - HOUSING SYSTEM REVENUE BONDS, SERIES 1967 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 1,895.72	\$ 111.09	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	589.88	-0-	8.00
GNMA, Pool #548, 8%, due 4/15/2001	795.03	(46.08)	8.00
GNMA, Pool #650, 8%, due 4/15/2001	954.02	(31.11)	8.00
GNMA, Pool #708, 6-1/2%, due 11/15/2001	38.18	1.91	6.50
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	77.93	4.90	6.50
	<u>\$ 4,350.76</u>	<u>\$ 40.71</u>	<u>7.96%</u>
<u>U. T. AUSTIN - BUILDING REVENUE BONDS, SERIES 1969</u>			
<u>UTILITY PLANT - STUDENT FEE REVENUE BONDS - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 12,194.40	(\$ 703.62)	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	647.12	(37.51)	8.00
GNMA, Pool #920, 8%, due 9/15/2001	59.73	1.02	8.00
	<u>\$ 12,901.25</u>	<u>(\$ 740.11)</u>	<u>8.00%</u>
<u>U. T. AUSTIN - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 135.83	\$ -0-	8.00%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	404.21	19.52	6.50
	<u>\$ 540.04</u>	<u>\$ 19.52</u>	<u>6.86%</u>
<u>U. T. AUSTIN - STUDENT UNION REVENUE BONDS, SERIES 1958 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	<u>\$ 194.04</u>	<u>\$ -0-</u>	<u>8.00%</u>
<u>GALVESTON MEDICAL BRANCH - DORMITORY REVENUE BONDS, SERIES 1955 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 1,676.51	\$ -0-	8.00%
GNMA, Pool #852, 6-1/2%, due 1/15/2002	165.44	0.10	6.50
	<u>\$ 1,841.95</u>	<u>\$ 0.10</u>	<u>7.87%</u>
<u>U. T. EL PASO - STUDENT HOUSING REVENUE BONDS OF 1961 - RESERVE FUND:</u>			
GNMA, Pool #852, 6-1/2%, due 1/15/2002	<u>\$ 25.66</u>	<u>\$ 0.77</u>	<u>6.50%</u>
<u>U. T. EL PASO - BUILDING REVENUE BONDS, SERIES 1969 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 1,716.16	\$ 36.38	8.00%
GNMA, Pool #184, 8%, due 4/1/2001	574.36	-0-	8.00
GNMA, Pool #920, 8%, due 9/15/2001	10.52	0.26	8.00
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	311.60	19.57	6.50
	<u>\$ 2,612.64</u>	<u>\$ 56.21</u>	<u>7.82%</u>

GNMA PASS-THROUGH MATURITIES (Continued)
(September, 1972)

<u>ISSUE</u>	<u>PROCEEDS</u>	<u>PROFIT OR (LOSS)</u>	<u>YIELD</u>
<u>U. T. EL PASO - STUDENT UNION BUILDING REVENUE BONDS, SERIES A AND B, 1967 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 613.17	\$ -0-	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	258.85	(15.00)	8.00
	<u>\$ 872.02</u>	<u>(\$ 15.00)</u>	<u>8.00%</u>
<u>U. T. EL PASO - COMBINED FEE REVENUE BONDS, SERIES 1970 & 1971 - RESERVE FUND:</u>			
GNMA, Pool #920, 8%, due 9/15/2001	\$ 35.16	\$ 0.56	8.00
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	34.68	2.18	6.50
	<u>\$ 69.84</u>	<u>\$ 2.74</u>	<u>7.17%</u>
<u>U. T. ARLINGTON - HOUSING SYSTEM REVENUE BONDS - SERIES 1963 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 504.51	\$ -0-	8.00%
GNMA, Pool #708, 6-1/2%, due 11/15/2001	27.44	1.37	6.50
	<u>\$ 531.95</u>	<u>\$ 1.37</u>	<u>7.91%</u>
<u>U. T. ARLINGTON - STUDENT CENTER FEE BONDS, SERIES 1960 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 620.93	\$ -0-	8.00%
<u>U. T. ARLINGTON - GYMNASIUM FEE BONDS - SERIES 1961 - RESERVE FUND:</u>			
GNMA, Pool #184, 8%, due 4/1/2001	\$ 640.33	\$ -0-	8.00%
<u>U. T. ARLINGTON - STUDENT FEE REVENUE BONDS - SERIES 1964, SERIES 1966, AND SERIES 1968 - RESERVE FUND:</u>			
GNMA, Pool #121, 8%, due 11/15/2000	\$ 901.24	\$ 60.83	8.00%
GNMA, Pool #548, 8%, due 4/15/2001	1,072.37	(62.16)	8.00
GNMA, Pool #852, 6-1/2%, due 1/15/2002	51.20	2.14	6.50
	<u>\$ 2,024.81</u>	<u>\$ 0.81</u>	<u>7.96%</u>
<u>U. T. ARLINGTON - COMBINED FEE REVENUE BONDS, SERIES 1971 & 1971A - RESERVE FUND:</u>			
GNMA, Pool #708, 6-1/2%, due 11/15/2001	\$ 39.22	\$ 1.96	6.50%
GNMA, Pool #1029, 6-1/2%, due 12/15/2001	28.58	1.38	6.50
	<u>\$ 67.80</u>	<u>\$ 3.34</u>	<u>6.50%</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION
 RE ADDITIONS AND WITHDRAWALS.--The Associate Deputy Chancellor for Investments,
 Trusts and Lands recommends that the following additions and withdrawals made to
 the Common Trust Fund endowment account on September 1, 1972 at a market unit value
 of \$2.382145461, be approved:

Fund	Recommended Additions	No. Units Added
E. Bagby Atwood Memorial Graduate Scholarship in English (\$8,472.50 already in CTF)	\$ 125.83	53
E. M. Barron Fund (\$74,871.97 already in CTF)	173.59	73
Carl Stone Benedict Scholarship Fund (NEW FUND)	10,034.96	4,213
Albert A. Bennett Mathematics Prizes (\$6,268.38 already in CTF)	259.32	109
Florence Ralston Brooke Fund for Library Books (\$19,060.83 already in CTF)	171.04	72
W. J. Bryan Prize in Government (\$2,649.78 already in CTF)	221.13	93
John Arch White Professorship in Business Administration (College of Business Administration Foundation) (\$104,679.77 already in CTF)	500.00	210
Arthur Young Distinguished Professorship Fund (College of Business Administration Foundation) (NEW FUND)	50,000.00	20,989
Morgan and Hamah Smith Callaway Fund (\$23,713.73 already in CTF)	390.69	164
Chimes Scholarship Fund (\$1,516.42 already in CTF)	34.46	14
Roy Crane Awards in the Arts (\$10,713.77 already in CTF)	36.24	15
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$53,909.96 already in CTF)	195.28	82
J. C. Dolley Finance Education Fund (\$169.55 already in CTF)	3.02	1
Clara Driscoll Scholarship for Research in Texas History (\$13,043.24 already in CTF)	96.67	41
James Leonard Duncan Scholarship Fund (\$8,814.15 already in CTF)	44.16	19
Frederick Eby Research Prize in Humanistic Studies in Education (\$1,885.85 already in CTF)	94.23	40
Additions - September 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
The Wayne Franklin Bowman, Jr. Scholarship Fund (College of Engineering Foundation) (\$3,000.00 already in CTF)	\$ 1,000.00	420
W. A. (Bill) Cunningham Professorship (College of Engineering Foundation) (NEW FUND) Common Stock on hand 8/31/72 transferred at market close 8/31/72 - last business day of quarter as follows: 14 shares Standard Oil Company (New Jersey) Capital Stock at 81.125	9,958.69	
	1,135.75	
(Sub-total - Additions to W. A. (Bill) Cunningham Professorship)	(11,094.44)	4,657
1966 M. E. Class Fund (College of Engineering Foundation) (\$306.50 already in CTF)	4.57	2
The F. B. Plummer Scholarship Recognition Fund in Petroleum Engineering (College of Engineering Foundation) (\$1,724.23 already in CTF)	99.60	42
E. P. Schoch Professorship (College of Engineering Foundation) (\$10,000.00 already in CTF)	10,000.00	4,198
T. U. Taylor Foundation (College of Engineering Foundation) (NEW FUND)	22,165.32	9,305
T. U. Taylor Professorship (College of Engineering Foundation) (\$10,000.00 already in CTF)	10,000.00	4,198
T. U. Taylor Scholarship Fund (College of Engineering Foundation) (\$7,859.92 already in CTF)	390.66	164
W. R. Woolrich Professorship (College of Engineering Foundation) (\$10,000.00 already in CTF)	10,000.00	4,198
E. William Doty Scholarship Fund (College of Fine Arts Foundation) (\$4,586.77 already in CTF)	70.60	30
Mavis Alexander Fitzgerald Award (\$245.47 already in CTF)	4.41	2
Richard T. Fleming Library of The University of Texas Writer's Fund (\$1,874.84 already in CTF)	12.89	5
Additions - September 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
I. Friedlander Building and Loan Prize Fund (\$4,555.81 already in CTF)	\$ 279.81	117
Wayne Franklin Bowman Scholarship Fund (Geology Foundation) (\$13,721.85 already in CTF)	5,050.00	2,120
Hal P. Bybee Memorial Fund (Geology Foundation) (\$233,523.43 already in CTF)	2,156.06	905
Dorothy Ogden Carsey Memorial Scholarship (Geology Foundation) (\$14,417.00 already in CTF)	25.00	10
Robert H. Cuyler Memorial Scholarship in Geology (Geology Foundation) (\$19,996.32 already in CTF)	229.00	96
Miss Effie Graves Scholarship Fund (Geology Foundation) (\$10,200.00 already in CTF)	500.00	210
Carolyn G. and George M. Knebel Fund (Geology Foundation) (\$22,805.83 already in CTF)	100.00	42
J. Hoover Mackin Scholarship Fund (Geology Foundation) (\$8,714.72 already in CTF)	65.00	27
Dr. F. L. Whitney Memorial Scholarship Fund (Geology Foundation) (\$23,011.75 already in CTF)	5.00	2
F. L. Whitney Memorial Book Fund - Various Donors (Geology Foundation) (\$5,349.05 already in CTF)	160.00	67
W. F. and Marian Michael Scholarships and Fellowships (formerly German Play Scholarship Fund - Various Donors) (\$2,909.65 already in CTF)	963.35	404
The Gilbreth Award Fund (\$507.30 already in CTF)	8.33	3
Alice B. Goodwin Scholarship Fund (\$13,085.00 already in CTF)	283.00	119
Joseph Martin Hernandez, Jr., Memorial Scholarship (\$1,081.17 already in CTF)	15.49	7
Hinds-Webb Scholarship Fund (\$166.89 already in CTF)	2.62	1
Additions - September 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
Hogg Foundation: Will C. Hogg Fund (\$10,294,155.13 already in CTF)	\$190,119.01	79,810
Hogg Foundation - Eloise Helbig Chalmers - Ima Hogg Fund (\$4,340.61 already in CTF)	257.64	108
Thomas E. Hogg Residuary Legacy (\$7,444.45 already in CTF)	307.17	129
Archer M. Huntington Museum Fund (\$2,252,131.25 already in CTF)	145,652.96	61,144
Jesse H. Jones Professorship in Journalism (\$50,000.00 already in CTF)	50,000.00	20,989
Journalism Foundation - (formerly Journalism Department) Paul J. Thompson - DeWitt Reddick Society (\$39,833.95 already in CTF)	1,683.00	707
John Lewis Keel Memorial Scholarship Fund (\$1,250.00 already in CTF)	10.00	4
W. J. McDonald Observatory Fund (\$65,896.31 already in CTF) Corporate Bonds on hand 8/31/72 transferred at market close 8/31/72 - last business day of quarter as follows: \$10,000 p.v. Central Power & Light Co. 6-5/8% First Mortgage Bond, Series J, due 1/1/98 at 90.663 \$20,000 p.v. Ohio Bell Telephone Co. 6-3/4% Debentures, due 7/1/2008 at 92.451	14,111.90 9,066.30 18,490.20	
(Sub-total - Additions to W. J. McDonald Observatory Fund)	(41,668.40)	17,492
John E. McGary Advertising Scholarship (\$2,500 already in CTF)	24.82	10
Thomas Shelton Maxey Professorship in Law (\$89,782.39 already in CTF)	57.58	24
The Will H. Mayes Scholarship in Journalism (\$13,978.08 already in CTF)	147.53	62
The Roger Q. Mills Scholarship Fund (\$76.72 already in CTF)	1.45	1
Harry Estill Moore Disaster Study Collection (\$1,108.17 already in CTF)	15.77	7
Sallie Beth Moore Scholarship Fund (Home Economics) (\$4,551.80 already in CTF)	10.00	4
Shiela O'Gara Scholarship Fund (\$2,466.26 already in CTF)	32.53	14
Additions - September 1, 1972		

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

Fund	Recommended Additions	No. Units Added
C. D. Belding Memorial Fund (U. T. El Paso) (\$8,147.00 already in CTF)	\$ 500.00	210
Andy and Syd Cohen Endowment Fund (U. T. El Paso) (NEW FUND)	2,100.00	882
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,376,512.43 already in CTF)	27,415.00	11,509
Gladys Johnston Memorial Fund (U. T. El Paso) (\$900.00 already in CTF)	10,516.29	4,415
Alvin J. Marks Memorial Scholarship Fund (U. T. El Paso) (NEW FUND)	10,000.00	4,198
Lloyd A. Nelson Professorship in Geology (U. T. El Paso) (\$102,531.31 already in CTF)	137.50	58
Patrick Romanell Visiting Professorship in Philosophy (U. T. El Paso) (\$2,527.36 already in CTF)	33.62	14
Julia Ann Ross Memorial Scholarship (U. T. El Paso) (\$4,656.28 already in CTF)	739.35	310
David Waddell Schillinger Scholarship (U. T. El Paso) (\$11,182.00 already in CTF)	174.11	73
Lydia Stark Memorial Scholarship in Speech Therapy (U. T. El Paso) (\$530.05 already in CTF)	8.82	4
Lee Trevino Endowment Fund (U. T. El Paso) (NEW FUND)	5,060.02	2,124
Capt. James R. Valtr Memorial Scholarship Fund (U. T. El Paso) (\$3,200.00 already in CTF)	375.00	157
Kathrine H. White Memorial Library Fund (U. T. El Paso) (\$70.00 already in CTF)	2,717.50	1,141
The B. Marshall Willis Library Memorial Endowment (U. T. El Paso) (\$3,273.50 already in CTF)	25.00	10
ADDITIONS TO COMMON TRUST FUND ON SEPTEMBER 1, 1972	<u>\$916,472.77</u>	<u>384,727</u>

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND
(Continued)

As of September 1, 1972, the following monies were withdrawn from the Common Trust Fund endowment account as follows:

Fund	Cash Withdrawn
Lora Lee Pederson Scholarship Fund, Graduate School of Social Work (Units withdrawn at unit market value of \$2.382145461 based on market valuations as of August 31, 1972)	\$1,729.44

Results in Common Trust Fund endowment account after withdrawal:

Book Value prior to withdrawal	\$7,285.47	Units Held prior to withdrawal	3,594
Book Value withdrawn	<u>1,471.69</u>	Units withdrawn	<u>726</u>
Book Value remaining after withdrawal	<u>\$5,813.78</u>	Units remaining after withdrawal	<u>2,868</u>

Net Realized Profit on Sale of Investments:

Realized Profit prior to withdrawal	\$741,217.21
Reduction due to withdrawal	<u>257.75*</u>
After withdrawal	<u>\$740,959.46</u>

*Difference between Book Value in the amount of \$1,471.69 written off and cash withdrawn in the amount of \$1,729.44, based on Unit Value of \$2.382145461.

The results of the above additions and withdrawals will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total Book Value of \$36,420,948.92 with 16,496,663 units outstanding as of September 1, 1972.

SUMMARY

Cash Added 9/1/72	\$840,806.44
Cash Withdrawn 9/1/72	<u>1,729.44</u>
NET TOTAL CASH ADDED 9/1/72	<u>839,077.00</u>
Securities Added	<u>75,666.33</u>
TOTAL ADDITIONS TO COMMON TRUST FUND 9/1/72	<u>\$914,743.33</u>