Attachment No. 1 2075 See Page 33 for action.

#### THE UNIVERSITY OF TEXAS SYSTEM DOCKET NO. 8 0F THE CHANCELLOR OF THE SYSTEM

January 31, 1980

IE HONORABLE BOARD OF REGENTS HE UNIVERSITY OF TEXAS SYSTEM

Blumberg and Gentlemen:

dockets recommended by the Chief Administrative Officers concerned and ared by the component institutions listed below are herewith submitted 1 my recommendation for ratification or approval, as appropriate, at the ing of the Board of Regents on February 28-29, 1980. The budget changes luded in these dockets have been approved by me and are herewith subted as a report to the Board or Regents.

The University of Texas at Arlington (Pages AR-1 through AR-20) The University of Texas at Austin (Pages A-1 through A-118) The University of Texas at Dallas (Pages D-1 through D-18) The University of Texas at El Paso (Pages EP-1 through EP-16) The University of Texas of the Permian Basin (Pages PB-1 through PB-7) The University of Texas at San Antonio (Pages SA-1 through SA-24) The University of Texas at Tyler (Pages TA-I through TA-3) The University of Texas Institute of Texas Cultures at San Antonio (Pages TC-1 through TC-3) The University of Texas Health Science Center at Dallas (Pages HD-1 through HD-89) The University of Texas Medical Branch at Galveston (Pages G-1 through G-84) The University of Texas Health Science Center at Houston (Pages HH-1 through HH-45) The University of Texas Health Science Center at San Antonio (Pages HS-1 through HS-22) The University of Texas System Cancer Center (Pages CC-1 through CC-55) The University of Texas Health Center at Tyler (Pages HT-1 through HT-9)

On the following pages C-2 through C-9 , are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

Sincerelv Elker

Chancellor

EDW/mac

THE UNIVERSITY OF TEXAS SYSTEM DOCKET NO. 8 OF THE CHANCELLOR OF THE SYSTEM

#### January 31, 1980

#### ) THE HONORABLE BOARD OF REGENTS THE UNIVERSITY OF TEXAS SYSTEM

rs. Blumberg and Gentlemen:

he dockets recommended by the Chief Administrative Officers concerned and repared by the component institutions listed below are herewith submitted ith my recommendation for ratification or approval, as appropriate, at the meeting of the Board of Regents on February 28-29, 1980. The budget changes ncluded in these dockets have been approved by me and are herewith submitted as a report to the Board or Regents.

The University of Texas at Arlington (Pages AR-1 through AR-20)	
The University of Texas at Austin (Pages A-1 through A-118)	

The University of Texas at Dallas (Pages D-1 through D-18)

The University of Texas at El Paso (Pages EP-1 through EP-16)

The University of Texas of the Permian Basin (Pages PB-1 through PB-7)

The University of Texas at San Antonio (Pages SA-1 through SA-24)

The University of Texas at Tyler (Pages TA-1 through TA-3)

The University of Texas Institute of Texas Cultures at San Antonio (Pages TC-1 through TC-3)

The University of Texas Health Science Center at Dallas (Pages HD-1 through HD-89)

The University of Texas Medical Branch at Galveston (Pages G-1 through G-84)

The University of Texas Health Science Center at Houston (Pages HH-1 through HH-45)

The University of Texas Health Science Center at San Antonio (Pages HS-1 through HS-22)

The University of Texas System Cancer Center (Pages CC-1 through CC-55)

The University of Texas Health Center at Tyler (Pages HT-1 through HT-9)

On the following pages C-2 through C-9, are U. T. System Administration (including the Hogg Foundation for Mental Health) and Institutional items which I also recommend for the Board's ratification or approval, as appropriate, including my report of budget changes.

6.C-2, A-118

Sincerely Elke.

Chancellor

EDW/mac

# THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION DOCKET FOR FEBRUARY 28-29, 1980 BOARD OF REGENTS MEETING

## TABLE OF CONTENTS

Page No.

.

1

Gifts from Private Donors to The University of Texas System	C-3
Adjustments to the 1979-80 System-wide Personnel Pay Plans	C-3
Interagency Cooperation Contract	C-5
Hogg Foundation for Mental Health Allocations for Program Support	C-6
Amendments to the 1979-80 System Administration Operating Budget (including staff appointments and changes in status and transfers of funds	
within existing budget totals)	C-8

٢/

x ...

## 3 FROM PRIVATE DONORS TO THE UNIVERSITY OF TEXAS SYSTEM

following gifts have been received. I recommend acceptance by the Board egents:

Donor	Purpose and Condition	Amount
Mr. and Mrs. Trammel Crow 4500 Preston Road Dallas, Texas 75205	Chancellor's Council Memorial Fund (Gutenberg Bible)	\$10,000.00
Mr. and Mrs. John H. Duncan Suite 2318 Transco Tower 2700 Post Oak Road Houston, Texas 77056	Chancellor's Council Memorial Fund (Gutenberg Bible)	12,500.00
Edward Randall III Family Rotan Mosle Inc. 1500 South Tower Pennzoil Place Houston, Texas 77002	Chancellor's Council Memorial Fund (Gutenberg Bible)	10,000.00
Ralph Spence Family 813 Citizens First Natl. Tyler, Texas 75701	Chancellor's Council Memorial Fund (Gutenberg Bible)	2,000 shares Olix Industries Inc. Common Stocksold for \$12,657.50
*Mrs. Paul R. Turnbull 301 Grant Place Corpus Christi, Texas 78411	Chancellor's Council Memorial Fund (Gutenberg Bible)	7,500.00

\*No letter of transmittal

## JUSTMENTS TO THE 1979-80 SYSTEM-WIDE PERSONNEL PAY PLAN

tification is requested for the following adjustment to the 1979-80 System-wide roonnel Pay Plan, effective September 1, 1979:

## ADDITIONS

de	Title	System- Annual Salar	
840 41 23 86 43 449 51 59 53 50 50 50 50 57 57 57 57 57	Unit Inspector Patient Representative II Patient Representative I Biomedical Equipment Technician III Hyberbaric Technician Coach - Accompanist II Coach - Accompanist I Assistant Director, Performing Arts Service Assistant Production Manager Wardrobe Supervisor Draper		11,196 17,280 13,668 24,156 15,624 13,212 9,816 24,156 23,352 23,352 17,868 23,352 23,352 13,668 12,372 10,476 9,816
365	Software Systems Specialist IV	15,108 - 24,972 -	<b>19,1</b> 04 38,568

## STMENTS TO THE 1979-80 SYSTEM-WIDE PERSONNEL PAY PLAN (Continued)

## CHANGES - SALARY RANCE

			ride Annual	Salary Ra	nge
Ţ	Title	From		To	
2 3	Nursing Care Coordinator Nuclear Medicine Technologist	\$ 15,108 - \$	21,120 \$	15,108 - 3	\$ 23,352
	Supervisor	13,212 -	18,480	13,212 -	21,840
}	Nuclear Medicine Technologist II		15,624	12,792 -	16,152
3	Respiratory Therapist III	13,668 -	17,280	12,792 -	17,280
С	Assistant Director, Supply Processing and Distribution	13,212 -	17,868	13,212 -	21,120
2	Supply/Processing/Distribution Technician III	8,304 -	11,964	8,016 -	11,964
7	Recorder II	7,752 -	10,836	<b>7,75</b> 2 -	11,196
Ś	Recorder I		9,816	7,008 -	10,140
1	Engineering Technician III	14,616 -	22,584	14,616 -	24,156
2	Engineering Technician II	12,372 -	19,764	12,372 -	20,436
-3	Engineering Technician I	10,140 -	15,624	10,140 -	17,280
4	Biomedical Equipment Technician II	15,108 -	21,840	14,136 -	21,840
5	Biomedical Equipment Technician I	12,792 -	19,104	11,964 -	19,104
.9	Assistant Electrical Engineer	19,104 -	25,812	19,764 –	25,812
-2	Assistant Maintenance Engineer	19,104 -	25,812	19,764 -	25,812
-8	Assistant Air Conditioning and	10 101			
1	Refrigerating Engineer	19,104 -	25,812	19,764 -	25,812
1	Assistant Power Plant Engineer	19,104 -	26,700	19,764 -	26,700
:4 :5	Utilities Station Operator II	12,372 -	17,868	11,580 -	17,868
56	Utilities Station Operator I Carpenter I	10,836 -	17,868	8,868 -	17,868
.0	Refrigeration Mechanic	8,304 - 10,836 -	11,580	8,304 -	13,212
16	Assistant Chief of Police	16,152 -	19,104 24,972	10,476 - 16,152 -	19,104 25,812
20	Sergeant, University Police	12,372 -	19,764	12,372 -	21,840
5	Receiving Supervisor	10,140 -	15,108	9,480 -	15,108
13	Inventory Clerk II	8,868 -	11,196	8,016 -	11,196
'3	Assistant Events Manager	11,580 -	14,616	12,372 -	15,624
57	Magnetic Keyboard Operator	9,480 -	12,372	9,480 -	13,212
.3	Manager, Software Systems	-	,	•	
-	Programming	21,120 -	36,072	21,120 -	38,568
5،	Manager/Supervisor, Programming				
0	Services	21,120 -	30,516	21,120 -	33,732
.9 20	Systems Analyst IV	21,840 -	31,560	21,840 -	34,884
20	Systems Analyst III	17,868 -	31,560	18,480 -	31,560
22	Systems Analyst II Systems Analyst I	15,108 -	27,612	15,624 -	27,612
24	Programer Analyst IV	12, <b>7</b> 92 -	22,584	12,792 -	23,352
29	Computer Programmer IV	<b>21,</b> 120 - 16,716 -	31,560	21,120 - 16,716	33,732
30	Computer Programmer III	13,212 -	29,508 26,700	16,716 -	31,560
35	Computer Programmer Assistant II	10,212 - 10,476 - 1	15,108	13,212 - 10,476 -	27,612
36	Computer Programmer Assistant I	7,248 -	12,372	7,248 -	17,280 14,136
55	Computer Equipment Maintenance	,,2,0	12,572	7,240	14,130
	Technician III	15,624 -	21,120	11,196 -	21,120
56	Computer Equipment Maintenance	•		,->	, 120
	Technician II	11,580 -	15,108	9,816 -	15,108
57	Computer Equipment Maintenance			•	,
50	Technician I	9,168 -	<b>1</b> 4,616	8,580 -	14,616
52	Magnetic Tape Librarian	6,780 -	12,792	6,780 -	14,136
66 57	Software Systems Specialist III	21,120 -	29,508	21,120 -	32,628
57 58	Software Systems Specialist II	17,280 -	24,156	17,280 -	28,536
73	Software Systems Specialist I	15,624 -	21,840	15,624 -	24,972
75	Supervisor, Control Section Control Clerk/Coder II	10,476 ~	15,108	10,476 -	18,480
87	Data Entry Supervisor		11,964	7,008 -	13,212
95	Data Entry Operator II	8,016 - 7,008 -	<b>16</b> ,716	8,016 -	17,280
96	Data Entry Operator I	7,008 - 6,132 -	13,212 11,196	7,008 -	13,668
	· ····· -	0,104 -	4.4.9 L 2 V	6,132 -	11,964

## ISTMENTS TO THE 1979-80 SYSTEM-WIDE PERSONNEL PAY PLAN (Continued)

ification is requested for the following adjustments to the 1979-80 System-wide sonnel Pay Plan, effective November 1, 1979:

#### ADDITIONS

CHANGES - SALARY RANGE

el	Title	System-wide Annual Salary Range
	Videotape Operator Photojournalist	\$ 8,016 - \$ 11,196 11,964 - 16,716

		System-wide Anno	ual Salary Range
е	Title	From	To
_			
6	Automotive Shop Foreman	\$ 12,792 - \$ 17,868	\$ 12,372 - \$ 17,868
.3	Assistant Executive Housekeeper	10,140 - 14,136	10,140 - 16,716
.5	Building Attendant II	6,564 - 11,196	6,780 - 11,196
8	Captain, University Police	13,668 - 23,352	13,668 - 24,972
.9	Lieutenant, University Police	12,372 - 21,840	12,372 - 24,156
:5	Police Officer, University Police	10,836 - 18,480	10,836 - 19,764
:3	Guard, University Police	8,304 - 13,668	8,016 - 14,616
-9	Inventory Supervisor II	10,140 - 15,108	10,140 - 16,716
-9	Editor IV	17,868 - 22,584	17,868 - 24,156
i1	Editor II	10,836 - 17,280	10,836 - 17,868
18	Administrative Coordinator	12,792 - 23,352	11,196 - 23,352
<i>i</i> 9	Employee Benefits Representative I	12,372 - 16,152	12,372 - 17,868
i8	Employee Relations Representative	16,716 - 24,972	16,152 - 24,972

## ERAGENCY COOPERATION CONTRACT

eragency Cooperation Contract IAC (80-81) 0831 between The University Texas System - University Lands Accounting Office and the Railroad mission of Texas whereby the Railroad Commission data processing center 1 provide copies of magnetic tape files on a monthly basis, or as juested, of oil and gas production for District 7c and 8, of lease erations, and of other tape files required by the U. T. System to perform ir auditing function on U. T. Tands. The total amount of the contract 1 not exceed \$4,000 for the period November 2, 1979 through August 31, 30. This is a renewal of IAC (78-79) 1779.

#### FOUNDATION FOR MENTAL HEALTH ALLOCATIONS FOR PROGRAM SUPPORT

ocations were made from the Hogg Foundation for Mental Health Trustee roved Program Support account to the following institutions and agencies:

DePelchin Faith Home, Houston, Texas - \$33,864.00

1. The Hogg Foundation Executive Committee is recommending approval of a second-year grant in the amount of \$33,864.00 for the period of January 1, 1980 to December 31, 1980 to the DePelchin Faith Home. The Residential Treatment Center at DePelchin has been in operation for one year and has developed into a first-rate treatment program for severely emotionally-disturbed 6 to 12 year old children.

This second-year grant would be used to continue the training and consultation activities begun in the project's first year and to support the expansion of the center to include four short-term diagnosite beds. The continued activities would include: (1) milieu consultation by Dr. Betty Pfefferbaum of the University of Texas Medical School;(2) family therapy supervision by Dr. Dan Kaufman; (3) consultation on JCAH accreditation by Dr. Carl Pfeifer; and (4) child care training by Mr. Eddie Baggett. A portion of this grant in addition to \$17,500.00 in matching funds, will be used for the new short-term diagnostic beds.

Mrs. Marsha Henderson will be responsible for the administration of this project, and will submit both a fiscal accounting and narrative evaluation of the program at the close of this grant along with a formal request for the third year's funding. Dr. Wayne II. Holtzman and Dr. Ralph E. Culler will servic as liaison persons for the Hogg Foundation.

stin Community Arts Workshop, Interart Public Art, Inc. Austin, Texas \$3,310.00

2. The Hogg Foundation Executive Committee is recommending approval of a one-time grant in the amount of \$3,310.00 for the period of December 1, 1979 through May 31, 1980 to the Austin Community Arts Workshop, Interart Public Art, Inc.

The grant will be used to aid in supporting the production of a pictorial history of <u>retablos</u>, a special form of native religious altarpiece. This project has as its central focus the enhancement of socialization skills through specially planned activities for senior citizens in Austin, Texas. Workshops tailored to promote self-expression, socialization skills and senior citizen involvement will be held in the three designated Parks and Recreation Department Senior Citizen Centers. Other activities include a compilation of dichos (proverbs) and a collection of cures and natural herbal folk remedies.

This senior citizen population has been identified as experiencing a higher risk for mental and physical disability because of poverty and linguistic and cultural barriers to human services. Foundation funds will be used to support a one-half time instructor and video production costs. Mr. David Ellis will be responsible for the administration and fiscal accounting of this project. Mrs. Bert Smith and Mr. Reymundo Rodriguez will serve as the liaisons for the Hogg Foundation.

## 3 FOUNDATION FOR MENTAL HEALTH (Continued)

## University of Texas at Dallas

Intervention Strategy for Integrating Hearing and Deaf Preschoolers -\$15,728.00

3. The Hogg Foundation Executive Committee recommends for approval a one-time grant in the amount of \$15,728 for the period January I, 1980 to August 31, 1980 to The University of Texas at Dallas Program in Psychology for a project entitled, "An Intervention Strategy for Integrating Hearing and Deaf Preschoolers."

The project is designed to study social interaction between deaf and hearing preschoolers, primarily by changing the hearing children's behavior.

Dr. Deborah Vandell, administrator of the program, will send progress and final reports. Bert Kruger Smith will serve as liaison person for the Hogg Foundation.

#### THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

#### REPORT OF AMENDMENTS TO THE 1979-80 SYSTEM ADMINISTRATION BUDGET

BOARD OF REGENTS MEETING - February 28-29, 1980

(Sources of funds for these transactions are departmental appropriations unless otherwise indicated.)

#### Office of the Vice Chancellor for Health Affairs

- Resign James E. Bertz, Assistant to the Vice Chancellor for Health Affairs at an annual salary rate of \$47,000, effective January 31, 1980. (RBC# D-34)
- Appoint Janet L. Aune as Assistant to the Vice Chancellor for Health Affairs at an annual salary rate of \$37,500, effective February 1, 1980. (RBC# D-35)

#### Office of the Comptroller

- 3. Remove Ernest A. Hoffman, Associate Comptroller at an annual salary rate of \$41,600, from the budget effective December 31, 1979. Mr. Hoffman is deceased. (RBC# D-32)
- Increase the annual salary rate of Thomas M. Grady, Assistant Comptroller, from \$32,500 to \$34,900 effective February 1, 1980. (RBC# D-39)
- 5. Change the status of Frankie L. Jennings from Senior System Auditor to Director of Audits and increase his annual salary rate from \$30,700 to \$32,800 effective February 1, 1980. (RBC# D-40)

University Lands Accounting Office

6. Transfer \$18,512 from the Available Fund Unallocated Operating Account to the University Lands Accounting Office Classified Salaries account to provide funds for two additional positions needed in that office. (RBC# D-25)

Office of General Counsel

- Resign James T. Fitzpatrick, Vice Chancellor for Lands Management and General Counsel at an annual salary rate of \$51,000, effective January 31, 1980. (RBC# D-41)
- Appoint James L. Crowson as Vice Chancellor and General Counsel at an annual salary rate of \$53,000 effective February 1, 1980. (RBC# D-42)
- 9. Change the status of W. O. Shultz, II, from Associate General Counsel to Associate General Counsel and General Attorney and increase his annual salary rate from \$48,000 to \$50,000 effective February 1, 1980. (RBC# D-43)
- Remove Douglas W. Lyons, Jr., Attorney, at an annual salary rate of \$31,000 from the budget, effective February 29, 1980. Mr. Lyons was paid from the Medical Malpractice Insurance Claims account. (RBC's # D-28, D-31, D-44)
- 11. Resign Eugenia F. James, Legal Assistant at an annual salary rate of \$15,200, effective December 31, 1979. (RBC# D-30)
- Reappoint James C. McCoy as Senior Attorney at an annual salary rate of \$41,000 effective December 1, 1979 through January 31, 1980. Grant Mr. McCoy a leave of absence without pay effective February 1, 1980. (RBC# D-29)

10/0

REPORT OF AMENDMENTS TO THE 1979-80 SYSTEM ADMINISTRATION BUDGET (Continued)

Office of Facilities Planning and Construction (Revolving Fund)

- 13. Appoint Lee Slaughter as Mechanical Engineer at an annual salary rate of \$29,500 effective December 3, 1979. (RBC# D-27)
- 14. Appoint J. Edward Martin as Senior Constrction Inspector at an annual salary rate of \$21,700 effective February 1, 1980. (RBC# D-37)
- 15. Appoint Arnold Hoagland as Construction Inspector at an annual salary rate of \$19,900 effective January 15, 1980. (RBC# D-38)

Institute of Higher Education Management - Program Revolving Fund

16. In order to establish budgetary accounts for four Institute programs offered in December, January, February, and March, appropriations are set up from registration fees. These programs are self-sustaining activities.

Account	Amount
Consultants, Including Travel	\$11,180.00
Maintenance and Operation	5,099.19
Food Service	8,165.81
Total	\$24,445.00
(RBC's # D-26, D-36)	

## Arlington, Texas

January 21, 1980

:. E. D. Walker ancellor he University of Texas System 1 Colorado Street astin, Texas 78701

ar Dr. Walker:

The docket for the February 28-29, 1980 meeting of the Board of

gents is submitted for your recommendation and presentation to the

bard.

I recommend approval.

Sincerely,

-WA neaduman

W. H. Nedderman President

HN:bb

## 2886

## THE UNIVERSITY OF TEXAS AT ARLINGTON

# DOCKET FOR FEBRUARY 28-29, 1980 MEETING

## TABLE OF CONTENTS

Page No.
s from Private Donors and Foundations
o the University
nbership on the Graduate Faculty AR-4
iness Contracts
earch and Other Academic Contracts:
lon-Governmental AR-4
tate
`ederal AR-7
endments to the 1979-80 Operating Budget

RD MEETING ON FEBRUARY 28-29, 1980



## $\underline{TS}$

following gifts have been received and I recommend acceptance by the rd:

Donor	Purpose	Amount
Texas Power and Light Company 1511 Bryan Street P. O. Box 226331 Dallas, Texas 75266	To sponsor continuous research in power systems	\$10,000.00
Taiwan Power Company 39 East Hoping Road Section 1 Taipei 106 Republic of China	To further the research and education programs at the Energy Systems Research Center	\$64,100.00
Texas Electric Service Company P. O. Box 970 Fort Worth, Texas 76101	To further research and education programs	\$15,000.00
<ul> <li>H. R. Keshavan</li> <li>Advanced Technology</li> <li>Collins Transmission</li> <li>Systems Division</li> <li>Rockwell International</li> <li>P. O. Box 10462</li> <li>Dallas, Texas 75207</li> </ul>	Research - Digital Color TV Transmission and Transmux studies	\$12,500.00
Grace Gee Thornton Scholarship Fund c/o Trust Department Arlington Bank and Trust P. O. Box 250 Arlington, Texas 76010	Grace Gee Thornton Scholarships - 30 \$250.00 scholarships	\$ 7,500.00
Mr. Andrew Armstrong 903 Oakview Arlington, Texas 76012	Department of Geology - gift of x-ray tubes for research	\$ 7,200.00
Mr. Harry W. Bulbrook Director Industrial Laboratories 3001 Cullen Street Fort Worth, Texas 76107	Department of Biology - numerous items for teaching and research	\$ 8,849.00

Donor

 $\underline{Purpose}$ 

Mr. John A. Hudson 1400 Oxford Arlington, Texas 76013 Gift of rare books to Library \$18,375.00 (appraised value)

Amount

## MBERSHIP ON THE GRADUATE FACULTY

commend the following faculty members for membership on the Graduate sulty:

Professor Scott Cummings, Institute of Urban Studies Professor Paul J. Solomon, Department of Marketing

#### **5INESS CONTRACTS**

commend ratification of the following contracts:

Agreement made and entered into by and between Coca-Gola Bottling npany, Fort Worth, Texas, and Arlington Bank and Trust, Arlington, Texas, American Sign and Indicator Corporation, Spokane, Washington and The versity of Texas at Arlington, Arlington, Texas. The Coca-Cola Bottling npany and the Arlington Bank and Trust have agreed to buy one-half sponsorbeach of the Scoreboard and Message Display System from American Sign Indicator Corporation for installation on UTA property under the terms, ditions, and provisions stated. The total purchase price is \$42,779.00 b a total down payment of \$10,699.00.

Agreement by and between the Tarrant County Hospital District and The versity of Texas at Arlington in which the University of Texas at Arlington ool of Nursing will obtain the services of the Manager of Psychiatric vices at Tarrant County Hospital District as Adjunct Faculty member for period September 1, 1979 through March 31, 1980. The University will the Tarrant County Hospital District the sum of \$8,300.00 payable in two al payments.

## SEARCH AND OTHER ACADEMIC CONTRACTS

: following contracts, grants and amendments have been signed by the ropriate official upon the recommendation of the respective technical ectors and fiscal officers.

conditures from these contracts and grants will be made in accordance regular university operating procedures and contractual limitations. commend your approval and ratification of signatures.

## ANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

Agreement between The University of Texas at Arlington Graduate School social Work and the Methodist Hospitals of Dallas, Texas, to jointly offer ocial work course to one or more social work graduate students with the obser of students to be mutually determined annually. This agreement shall nain in effect indefinitely, subject to annual review and revision. Agreement between The University of Texas at Arlington Craduate School Social Work and the Terrell State Hospital, Terrell, Texas, which supports social work course for social work graduate students to be directed by Dr. osalie Mollenhauer, Director of Field Courses, Graduate School of Social ork. This agreement shall become effective immediately upon execution by a parties and will continue in full force and effect until terminated as hereinter provided but will be reviewed annually by both parties.

Texas Committee for the Homanities Grant S79-635-MIG whereby The iversity of Texas at Arlington Library is awarded \$1,500.00 in support of Iumanities Program Resources for 'Ice-Age Art'." The grant period is from :tober 15, 1979 to April 30, 1980.

Agreement between The Field Museum of Natural History, Chicago, Illinois d The University of Texas at Arlington in support of a research project entitled The Evolution of Morphology in the Ammonite Genus Kosmos cas.<sup>11</sup> The proct director is Dr. Rex E. Crick, Assistant Professor of Geodogy. The time performance is October 1, 1979 through March 31, 1961 and the total amount this agreement shall not exceed \$10,060.00.

Letter dated November 19, 1979, whereby the Farrant County Personnel ed CETA Administration, Fort Worth, Texas, awards The University of Texas Arlington \$21,315.00 in support of project entitled "Training Paraprofessionals Parent Educators. The award period is November 19, 1979 through May 18, 180.

Memorandum of Agreement between Sunrise Hospital, Alcoholism Treatment nit, Arlington, Texas and the University of Texas at Arlington Graduate School Social Work. This memorandum concerns the use of facilities at the Sunrise ospital Alcoholism Treatment Unit as a field for clinical practice of students The University of Texas of Arlington Graduate School of Social Work.

Clinical Affiliation of the between the Children's Medical Center of allas and The University of the stat Arlington Craduate Second of Social Work hereby the Children and the Center will provide clinical practice for students for the University's the second School of Social Work. This agreement is entered to October 1, 1979 and that is main in effect, subject to around review until rminated by either party of superceded by a subsequent agreement.

Pursuant to a contraction and Electric Power Research Institute and The niversity of Texas at Asian the this agreement provides \$82,320.00 in support i testing of central air-contral air conditioners and room air conditioners by TL Testing Laboratorian 1 airs the period November 1, 1979 through March 31, 380.

Purchase Order No. 4032 dated December 3, 1979, from the Woods Hole ceanographic Institution, Woods Hole, Massachusetts, which increases the mount of the purchase  $\pi_{1}$  and  $\pi_{2}$  50, bringing the total to \$3,733.50. This urchase order is for some toos to be performed under the direction of Dr. Jon uttle in a proposal entities disolation of Sulfide-Oxidating Bacteria From The alapagos Rift Vent. Point for the period November 1, 1978 through October 31, 980.

). Letter dated December 10, 1979, whereby the Texas Utilities Generating ompany, Fairfield, Texas, awards the Department of Biology, The University i Texas at Arlington, \$8,689.00 in support of proposal for research grant ntitled "The Effects of Heated Effluents on the Rates of Decomposition and on arbon and Nitrogen Content in Eight Species of Freshwater and Terrestrial lacrophytic Plants." The proposal is to be directed by Dr. Robert F. McMahon, ssociate Professor of Biology, and is for the period January 1, 1980 through "ecember 31, 1980.

#### RANTS, CONTRACTS AND AGREEMENTS (STATE)

. Texas Department of Human Resources, letter dated November 1, 1979, hereby The University of Texas at Arlington is awarded \$781,591.00 in upport of formula grant funding of the Graduate Social Work Program. This roject is to be directed by Dr. Paul Glasser, Dean, Graduate School of Social York. The period of this grant begins October 1, 1979 and ends August 31, 980. (Contract No. 11-A-10/80)

. Texas Department of Human Resources, letter dated November 1, 1979, thereby The University of Texas at Arlington is awarded \$142,601.00 in support f formula grant funding of the Undergraduate Social Work Program. This project to be directed by Dr. Charles A. Jones, Associate Professor, Department f Sociology. The period of this grant begins October 1, 1979 and ends tugust 31, 1980. (Contract No. 11-B-10/80)

. Amendment to the Contract Agreement for Energy Extension Service ctivities provided by the University of Texas at Arlington. This amendment xtends the contract period through December 31, 1979 and increases the total mount of the contract to \$36,400.00.

. Interagency Cooperation Contract IAC (80-81) 0635 between The University f Texas of the Permian Basin and The University of Texas at Arlington whereby The University of Texas at Arlington shall furnish general stores supplies, uplicating, copying services, art work, photography services, film rental, omputer manuals and such other needed supplies and services as The University f Texas of the Permian Basin may consider necessary to its operation. The total mount of this contract shall not exceed \$10,000.00, and is to begin September 5, 979 and shall terminate August 31, 1981.

. Grant Agreement between the Texas Energy and Natural Resources Advisory Jouncil, Austin, Texas, and The University of Texas at Arlington whereby the Iniversity shall provide a program of continuing education, public service, and extension in the general area of energy. This agreement provides for the Iniversity to receive total funds not to exceed \$103,000.00. This grant and greement shall commence January 1, 1980 and terminate on December 31, 980.

BOARD MEETING ON FEBRUARY 28-29, 1980

## GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

1. Department of Health, Education, and Welfare, Public Health Service, I. D. 06L481318-80 BHL84, whereby The University of Texas at Arlington School of Nursing is awarded \$2,184.00 in support of graduate nursing student loan program for the period July 1, 1979 through June 30, 1980. The full amount of this award will be expended in Tarrant County, Texas.

2. Department of Health, Education, and Welfare, Public Health Service, I. D. 06L481231-80 BHL83, whereby The University of Texas at Arlington School of Nursing is awarded \$28,761.00 in support of undergraduate nursing student loan program for the period July 1, 1979 through June 30, 1980. The full amount of this award will be expended in Tarrant County, Texas.

3. Department of Health, Education and Welfare, Grant Number 5 R01 GM24804-02 whereby The University of Texas at Arlington is awarded an indirect cost grant in the amount of \$6,120.00 in support of project entitled "Biosynthesis of Vitamin B1 (Thiamine)." This is the second year budgeted amount of a three-year period. The principal investigator is Edward Bellion, Department of Chemistry. The total project period is from March 1, 1978 through February 28, 1981. The full amount of this award will be expended in Tarrant County, Texas.

4. Department of Health, Education, and Welfare, Division of Nursing Grant No. 2 E04 NU 02002-03, whereby The University of Texas at Arlington is awarded \$90,762.00 in support of project "Nursing Capitation Grant Program." The program director is Dr. Myrna R. Pickard, Dean, School of Nursing. The period of the award is from July 1, 1979 through June 30, 1980. The full amount of this award will be expended in Tarrant County, Texas.

5. Department of Health, Education, and Welfare, Office of Education, Grant Number G007903985, Project Number 543AH90004 whereby The University of Texas at Arlington is awarded \$184,021.00 in support of the Educational Opportunity Center. The project is directed by Dr. Robin Echols. The period of this award is from September 1, 1979 through August 31, 1980. The full amount of this award will be expended in Tarrant County, Texas.

6. Department of Health, Education, and Welfare, Basic Educational Opportunity Grant Program, Official Authorization Letter dated October 31, 1979, Document Number P007902784, whereby The University of Texas at Arlington received an adjustment decrease in the amount of \$224,249.00, bringing the total to \$1,117,299.00. The award period is July 1, 1978 through June 30, 1979. The full amount of this award will be expended in Tarrant County, Texas. Department of Health, Education, and Welfare, Basic Educational Opportunity ant Program, Official Authorization Letter dated November 29, 1979, Document >. P008002784, whereby The University of Texas at Arlington is awarded an crease of \$744,970.00, bringing the total to \$1,938,685.00. The award period July 1, 1979 through June 30, 1980. The full amount of this award will be pended in Tarrant County, Texas.

Assignment Agreement between The University of Texas at Arlington and e Air Force Weapons Laboratory which provides \$107,455.00 in support of the signment detail of Dr. Henry R. Sebesta, Professor of Mechanical Engineering, the Air Force Weapons Laboratory Resident Research Program. The period overed by the agreement is December 17, 1979 through August 31, 1981. The 11 amount of this award will be expended in Tarrant County, Texas.

Modification No. AFOSR-76-2981-D to Grant No. AFOSR-76-2981 United ates Air Force, Office of Scientific Research, in support of "Magnetic Phase ransitions and Ground State Properties of Magnetic Crystals." The grant is odified by changing the duration from 44 to 56 months, the total amount from 105, 566.00 to \$147, 539.00. Dr. John L. Fry is the principal investigator. he proposed starting date is October 1, 1979 and the proposed ending date is sptember 30, 1980. The full amount of this award will be expended in Tarrant ounty, Texas.

). Grant agreement between The University of Texas at Arlington and the U. S. nvironmental Protection Agency which provides \$4,987.00 in support of project Municipal Facilities Public Involvement Follow-Up Workshops." Dr. Paul eisel, Professor of Urban Affairs, Institute of Urban Studies, is the project manager. The project period is December 1, 1979 through June 1, 1980. The ill amount of this award will be expended in Tarrant County, Texas.

1. Agreement between the Department of Health, Education, and Welfare, egion VI, and The University of Texas at Arlington which establishes a basis f mutual understanding for the conduct of the Cooperative Education Graduate rogram under U. S. Civil Service Commission regulations. Coordination of le activities will be under the direction of Ms. Kristine Lubinski, Director, ooperative Education Program. This agreement became effective upon ignature of both parties. No funds are involved.

2. Cooperative Education Agreement between the U. S. Department of Health, ducation, and Welfare, Region VI, and The University of Texas at Arlington hich forms the basis of an understanding for the conduct of the Project Start looperative Education Program under U. S. Civil Service Commission regulations. loordination of the activities will be under the direction of Ms. Kristine Lubinski, hirector, Cooperative Education Program. This agreement becomes void if there ave been no students from the institution employed by the agency within the receding 12 months. No funds are involved.

3. Cooperative Education Program Agreement between the U. S. Department of Health, Education, and Welfare, Social Security Administration and The Jniversity of Texas at Arlington which supports cooperative education. Coordinaion of the activities will be under the direction of Ms. Kristine Lubinski, Director, Cooperative Education Program. This agreement becomes void if there have been to students from the institution employed by the agency within the preceding 12 nonths. No funds are involved. 14. Cooperative Education Agreement between The University of Texas at Arlington and the Department of Housing and Urban Development which provides a basis for mutual understanding between the above parties in matters relating to Federal employment of cooperative education students who are enrolled in graduate programs. Coordination of the activities will be under the direction of Ms. Kristine Lubinski, Director, Cooperative Education Program. This agreement becomes void if there have been no students from the educational institution employed by the agency within the preceding 12 months. No funds are involved.

15. Cooperative Education Program Agreement between the Internal Revenue Service and The University of Texas at Arlington, which forms the basis for in understanding between the Internal Revenue Service and the University in matters relating to the employment of students in an IRS Cooperative Education Program. Coordination of the activities will be under the direction of Ms. Kristine Lubinski, Director, Cooperative Education Program. No funds are involved.

16. Cooperative Education Agreement between The University of Texas at Arlington and the U. S. Environmental Protection Agency which supports cooperative education at the graduate level. Coordination of the activities will be under the direction of Ms. Kristine Lubinski, Director, Cooperative Education Program. This agreement becomes effective upon signature of both parties and void if no students are employed during the previous 12 months. No funds are involved.

17. Cooperative Education Agreement between The University of Texas at Arlington and the U. S. Environmental Protection Agency which supports cooperative education at the baccalaureate level. Coordination of the activities will be under the direction of Ms. Kristine Lubinski, Director, Cooperative Education Program. This agreement becomes effective upon signature of both parties and void if no students are employed during the previous 12 months. No funds are involved.

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

#### GENERAL ADMINISTRATION

Office of Equal Employment Opportunity

1. Increase the annual rate of Carrie W. Lewis, Equal Employment Opportunity Officer, from \$21,000 to \$22,000; effective January 1, 1980. Additional funds are available from Unallocated Salaries within the account. (RBC #283)

#### Business Office

2. Change the status of Boyd L. Austin, Accountant I, to Assistant Bursar with no change in annual rate of \$13,668; effective November 1, 1979 - August 31, 1980. (RBC #266)

#### Registrar's Office

3. Appoint Anthony S. Baker as Assistant Registrar with annual rate of \$14,004 at 100%; effective October 19, 1979 - August 31, 1980. Funds are available from Unallocated Salaries within the account. (RBC #241)

#### Student Financial Aid

5.

4. Increase the annual rate for David E. Wright, Assistant Director, from \$18,700 to \$20,000; effective December 1, 1979. Additional funds are available from Unallocated Salaries within the account. (RBC #270)

#### GENERAL INSTITUTIONAL EXPENSE

Music Copyright Licensing Fees

Transfer of Funds: From: Institutional Unallocated -Maintenance and Operation \$ 5,200.00 To: Music Copyright Licensing Fees 5,200.00 For: To provide funds to pay general licensing fees under the provisions of the Copyright Act. (RBC #274)

#### COLLEGE OF LIBERAL ARTS

Department of English

6. Cancel the budgeted position of Associate Professor with academic rate of \$16,400. Position will not be filled. (RBC #247)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

#### Department of Foreign Languages and Linguistics

7.	Transfer of Fu	nds:	
	From:	Liberal Arts Unallocated	
		Faculty Salaries \$50,000.00	
	To:	Foreign Languages and	
		Linguistics - Faculty	
		Salaries 50,000.00	
	For:	To provide funds necessary to cover con-	-
		tract services between The University of	E
		Texas at Arlington and the International	l
		Linguistics Center in Dallas.	
	(RBC #271)	U U	

#### Department of Physical Education

8. Appoint Roy R. Kieval (Non-Tenure) as Instructor with academic rate of \$11,745 at 26% with stipend of \$2,375 - 7 months; effective November 1, 1979 through May 31, 1980. Funds are available from Liberal Arts Unallocated Faculty Salaries. (RBC #244)

9. Cancel the budgeted position of Instructor with academic rate of \$12,750 and budgeted at 12% with stipend of \$1,530 - 9 months. Position will not be filled. (RBC #248)

#### Department of Sociology

10. Cancel the budgeted position of Assistant Professor with academic rate of \$16,700. Position will not be filled. (RBC #249)

11. Appoint Jess R. Lord (Non-Tenure) Professor with academic rate of \$26,000 at 15.4% with stipend of \$2,000 - 4 1/2 months; effective January 16 - May 31, 1980. Funds are available from Faculty Salaries/Part-Time within the account. (RBC #280)

#### Department of Communication

12. Cancel the budgeted position of Associate Professor with academic rate of \$20,000. Position will not be filled. (RBC #250)

#### COLLEGE OF SCIENCE

#### Department of Geology

13. Cancel the following budgeted positions: Assistant Professor with academic rate of \$18,600 and Assistant Professor with academic rate of \$12,000. Positions will not be filled. (RBC #251)

14. Appoint David M. Raup (Non-Tenure) Visiting Professor with academic rate of \$26,000 at 34.6% with stipend of \$1,000 - 1 month; effective November 1, 1979 - November 30, 1979. Funds are available from Faculty Salaries/Part-Time within the account. (RBC #267)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

## Department of Mathematics

Transfer of Funds: From: Unallocated Faculty Salaries \$10,042.24 To: Mathematics - Faculty Salaries For: To provide funds for faculty services for Interagency Cooperation Contract (80-81) 0730 to The University of Texas at Dallas. (RBC #278)

#### COLLEGE OF BUSINESS

15.

#### Department of Management

16. Cancel the following budgeted positions: Professor with academic rate of \$33,000 and Assistant Professor with academic rate of \$20,000. Positions will not be filled. (RBC #252)

#### Department of Marketing

17. Cancel the budgeted position of Assistant Professor with academic rate of \$22,900. Position will not be (illed. (RBC #253)

18. Remove Clara P. Ferguson (Non-Tenure) from the Budget as Associate Professor with academic rate of \$20,740 at 54%; effective January 15, 1980. Resigned. (RBC #273)

Department of Finance and Real Estate

19.	Transfer	of Funds	:	
	From:		Unallocated Departmental	
			Operating Expenses -	
			Computer Services	\$10,000.00
	To:		Finance and Real Estate -	
			Computer Services	10,000.00
	For:		To provide additional funds	for Computer
			Services to meet the needs of	of the depart-
			ment.	*
	(RBC #.	242)		

20. Cancel the following budgeted positions: Professor with academic rate of \$32,900 and Assistant Professor with academic rate of \$21,000. Positions will not be filled. (RBC #254)

#### Department of Systems Analysis

21. Cancel the following budgeted positions: Associate Professor with academic rate of \$23,500; Instructor with academic rate of \$10,600; and Instructor with academic rate of \$9,600. Positions will not be filled. (RBC #255)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

#### Department of Economics

22. Cancel the following budgeted positions: Associate Professor with academic rate of \$23,300 and Assistant Professor with academic rate of \$21,600. Positions will not be filled. (RBC #256)

#### COLLEGE OF ENGINEERING

Department of Aerospace Engineering

23. Cancel budgeted position of Visiting Professor with academic rate of \$24,000 and budgeted at 22% with stipend of \$5,300 - 9 months. Position will not be filled. (RBC #257)

#### Department of Civil Engineering

24. Cancel the budgeted position of Visiting Professor with academic rate of \$24,000. Position will not be filled. (RBC #258)

#### Department of Mechanical Engineering

25. Appoint Henry R. Sebesta (Tenure) as Professor with academic rate of 33,000; effective December 17, 1979, with no stipend in this account. (RBC #275)

#### Department of Electrical Engineering

26. Cancel the budgeted position of Associate Professor with academic rate of \$21,700. Position will not be filled. (RBC #259)

#### Department of Computer Science and Engineering

27. Cancel the following budgeted positions: Associate Professor with academic rate of \$30,000 and Associate Professor with academic rate of \$25,000. Positions will not be filled. (RBC #260)

#### INSTITUTE OF URBAN STUDIES

Department of Urban and Regional Affairs

28. Cancel the budgeted position of Assistant Professor with academic rate of \$19,400 as of September 1, 1979. Position will not be filled. (RBC #228)

#### SCHOOL OF SOCIAL WORK

#### Graduate School of Social Work

29. Cancel the budgeted position of Professor with academic rate of \$25,000 as of September 1, 1979. Position will not be filled. (RBC #217)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

30. Change the budgeted status of Paul H. Glasser (Tenure) Professor and Chairman with academic rate of \$36,000 from 39% with stipend of \$12,480 - 8 months; to 56% with stipend of \$17,920 - 8 months; effective October 1, 1979. Additional funds are available from Social Work Unallocated Faculty Salaries. (RBC #218)

31. Change the status of Michael L. Lobb (Non-Tenure) Assistant Professor with academic rate of \$16,500 from 37.33% with stipend of \$5,475.52 - 8 months; to 77.31% with stipend of \$11,339 - 8 months; effective October 1, 1979. Additional (unds are available from Social Work Unallocated Faculty Salaries. (RBC #219)

32. Change the status of James W. Callicutt (Tenure) Professor with academic rate of \$31,500 from 50% with stipend of \$14,000 -8 months; to 75% with stipend of \$21,000 - 8 months; effective October 1, 1979. Additional funds are available from Unallocated Faculty Salaries. (RBC #220)

33. Change the status of James S. Kersey (Tenure) Assistant Professor with academic rate of \$21,150 from 25% with stipend of \$4,700.44 - 8 months; to 100% with stipend of \$18,800 - 8 months; effective October 1, 1979. Additional funds are available from Unallocated Faculty Salaries. (RBC #221)

34. Appoint David Maldonado (Tenure) Associate Professor with academic rate of \$22,700 at 43.62% with stipend of \$8,802 - 8 months; effective October 1, 1979. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #223)

35. Appoint Nazneen S. Mayadas (Tenure) Professor with academic rate of \$27,300 at 100% with stipend of \$24,266.64 - 8 months; effective October 1, 1979. Funds are available from Unallocated Faculty Salaries. (RBC #224)

36. Appoint Michael D. Saleebey (Tenure) Professor with academic rate of \$26,700 at 100% with stipend of \$23,733.28 - 8 months; effective October 1, 1979. Funds are available from Unallocated Faculty Salaries. (RBC #225)

37. Appoint Richard A. Polster (Non-Tenure) as Assistant Professor with academic rate of \$21,300 at 100% with stipend of \$18,933.28 -8 months; effective October 1, 1979. Funds are available from Unallocated Faculty Salaries. (RBC #226)

38. Appoint Betty E. McMillan (Non-Tenure) as Assistant Instructor with academic rate of \$17,500 at 100% with stipend of \$15,555.56 -8 months; effective October 1, 1979. Funds are available from Social Work Unallocated Faculty Salaries and Unallocated Faculty Salaries. (RBC #227)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

39. Appoint Norma A. Benavides (Non-Tenure) as Specialist with academic rate of \$12,375 at 100% with stipend of \$11,000 - 8 months; effective October 1, 1979. Funds are available from Unallocated Faculty Salaries. (RBC #230)

40. Appoint Linda J. Hughes as Senior Clerk Typist with annual rate of \$7,500 at 100% with stipend of \$5,000 - 8 months; effective October 1, 1979. Funds are available from Departmental Operating Expenses - Unallocated Salaries. (RBC #231)

41. Increase the academic rate of Anne Gurnack (Non-Tenure) Assistant Instructor from \$18,000 to \$19,000 at 100%; effective November 1, 1979 - May 31, 1980. Additional funds are available from Social Work Unallocated Faculty Salaries. (RBC #264)

42. Increase the academic rate of Betty H. McMillan (Non-Tenure) Assistant Instructor from \$17,500 to \$18,500 at 100%; effective November 1, 1979 - May 31, 1980. Additional funds are available from Social Work Unallocated Faculty Salaries. (RBC #265)

43. Appoint Robert Morris (Non-Tenure) Visiting Professor with academic rate of \$37,000 at 100% with stipend of \$18,500 - 4 1/2 months; effective January 16 - May 31, 1980. Funds are available from Social Work Unallocated Faculty Salaries. (RBC #279)

SCHOOL OF ARCHITECTURE AND ENVIRONMENTAL DESIGN

## Department of Architecture and Environmental Design

44. Remove John R. Gosling (Non-Tenure) Adjunct Assistant Professor with academic rate of \$16,000 and budgeted at 44% with stipend of \$7,000 - 9 months; as of September 1, 1979. Resigned, effective May 31, 1979. (RBC #234)

45. Cancel the budgeted positions as follows: Assistant Professor with academic rate of \$17,000 and Assistant Professor with academic rate of \$17,000. Positions will not be filled. (RBC #261)

#### SCHOOL OF NURSING

#### Department of Nursing

46. Remove Jeanneane Cline (Non-Tenure) as Specialist with academic rate of \$16,600 and budgeted at 50% with stipend of \$8,300 - 9 months; from the 1979-80 budget as of September 1, 1979. Did not accept appointment. (RBC #246)

47. Cancel the budgeted position of Lecturer with academic rate of \$18,000. Position will not be filled. (RBC #262)

- • • ---

THE UNIVERSITY OF TEXAS AT ARLINGTON

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

#### LIBRARY

Library - Other

48. Appoint Gertiana Williams as Professional Librarian with annual rate of \$12,600; offective October 1, 1979. Funds are available from budgeted position and Unallocated Salaries within the account. (RBC #212)

#### GRANTS AND CONTRACTS

#### Air Force Assignment Agreement

49. Appoint Henry R. Sebesta (Tenure-Mechanical Engineering) as Professor with academic rate of \$33,000 with stipend of \$20,254 for the period December 17, 1979 - May 31, 1980. Funds are available from grant funds within the account. (RBC #276)

50. Reappoint Henry R. Sebesta (Tenure-Mechanical Engineering) as Professor with academic rate of \$33,000 at 100% with stipend of \$11,000 for 3 months; effective June 1, 1980 through August 31, 1980. Funds are available from grant funds within the account. (RBC #277)

#### Department of Health, Education and Welfare - Solf-Help Groups

51. Appoint Jean T. Porter Specialist with academic rate of \$17,500 at 100% with stipend of \$15,556 - 8 months, October 1, 1979 - May 31, 1980; and 1 month with stipend of \$1,944 - June 1 - June 30, 1980. Funds are available from grant funds within the account. (RBC #215)

## National Institute of Mental Health - Chicano Aging Grant

52. Appoint Mary L. Almendarez Assistant Director with annual rate of \$16,500 at 100%; effective October 22, 1979 - June 29, 1980. Funds are available from grant (unds in the account. (RBC #239)

#### Educational Opportunity Center

53. Appoint Robin W. Echols Director of Educational Opportunity Center with annual rate of \$22,000 at 100% with stipend of \$18,333.33 - 10 months; effective November 1, 1979 - August 31, 1980. Funds are available from grant funds in the account. (RBC #263)

## Department of Human Resources - Graduate School of Social Work

54. Remove Gertiana L. Williams as Professional Librarian with annual rate of \$12,600 from this account as of September 30, 1979. (RBC #222)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

## Department of Human Resources/Glasser/Social Welfare

55. Remove Donald E. Umlah as Assistant Director with annual rate of \$24,250 from the 1979-80 budget as of September 1, 1979. Resigned, effective June 30, 1979. (RBC #229)

#### AUXILIARY ENTERPRISES AND OTHER ACTIVITIES

#### Intramurals

56. Remove Joe M. Wolff from the budget as Assistant Intramural Director with administrative rate of \$13,668 at 100% - 12 months. Resigned, effective September 30, 1979. (RBC #216)

57. Increase the annual rate of Douglas E. Kuykendall, Assistant Director, from \$15,948 to \$16,548; effective October 1, 1979, and change budgeted status as follows:

From:	10/1 - 6/1 -				7,088 3,987	Total:	\$11,075
То:	10/1 - 6/1 -	5/31 8/31	67% 100%	\$ \$	7,488 4,137	Total:	\$11,625

Additional funds are available from Unallocated Salaries. (RBC #233)

58. Appoint Randall K. Miller Intramural Assistant with annual rate of \$12,600 at 100%; effective October 8, 1979 - August 31, 1980. Funds are available from Unallocated Salaries within the account. (RBC #238)

#### Housing System

59. Increase the annual rate of Wylvan Parker, Director of Housing, from \$20,500 at 100% to \$21,700 at 100%; effective December 1, 1979 - August 31, 1980. Additional funds are available from Unallocated Salaries within the account. (RBC #272)

#### University Center

60. Remove Donald W. Beckner, Associate Director/Business Operations, with annual rate of \$19,600 from the 1979-80 budget as of September 1, 1979. Resigned, effective August 3, 1979. (RBC #232)

West Campus Dormitory Revenue Fund

61.	Transfer o	of Funds:
	From:	Special Concessions -
		Maintonance and Operations \$41,167.00
	To:	West Campus Dormitory
		Revenue Fund 41,167.00
	For:	To cover deficit balance at August 31, 1979.
	(RBC #2	269)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

#### Intercollegiate Athletics

62.	Transfer	of 1	Funds ;	
	From:		Intercollegiate Athletics -	
			Administration - Maint-	
			cnance and Operation	\$10,400.00
	To:		Intercollegiate Athletics -	
			Estimated Income	10,400.00
	For:		To remove income related to	> Athletic
			Development Fund to reflect	t expenditures
			that develop within the Atl	letic Develop-
			ment Fund, Account No. 59-1	
	(RBC #	#211		

Athletics - Administration

63.	Transfer of Fund	ls:	
	From:	Auxiliary Administration	\$100,000.00
		Bookstore	111,846.00
		General Fee Revenue	100,000.00
	To:	Intercollegiate Athletics	
	For:	To cover deficit balances in	Intercollegiate
		Athletics which have accrued 6 years.	
	(RBC #268)		

## Intercollegiate Athletics - Football

64. Appoint Forrest Gene Pettery as Assistant Football Coach with annual rate of \$20,000 at 50% with stipend of \$3,333 - 4 months; September 1, 1979 through December 31, 1979; and at 50% with stipend of \$1,667 - 2 months; January 1, 1980 through February 29, 1980. Funds are available from Scholarships and Followships within the department. (RBC #103)

65. Increase the annual rate of Robert Noblitt, Assistant Football Coach, from \$20,250 to \$22,000; effective January 1, 1980. Additional funds are available from Unallocated Salaries within the account. (RBC #287)

## Intercollegiate Athletics - Basketball

66. Appoint Roy R. Kieval as Assistant Basketball Coach with annual rate of \$15,900 at 74% with stipend of \$6,908 - 7 months; effective November 1, 1979 through May 31, 1980; and at 100% with stipend of \$3,975 - 3 months; effective June 1, 1980 through August 31, 1980. Funds are available from Unallocated Salaries within the department. (RBC #245)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

Intercollegiate Athletics - Swimming

67.	Transfer	of	Funds:	
	From:		Swimming Coach Wages	\$ 3,674.00 3,000.00
			Maintenance and Operation	
			Scholarships & Fellowship	
			Trave1	5,500.00
	To:		Intercollegiate Athlotics Swimming - Unallocated	5 -
			Salaries	500.00
			Scholarships & Fellowship Intercollegiate Athletics	
			Administration - Unalloca Intercollegiate Athletics	ated 14,624.00
			Estimated Income	16,500.00
	For:		To reduce the budgeted ac collegiate Athletics - Sw remainder of fiscal year reduce the Estimated Inco from the Swimming Program expenditures to be made of	wimming, for the 1979-80 and to ome to be received m. No further
			Scholarships and Fellowsh	nips.
	(RBC	#240	)	

CURRENT RESTRICTED FUNDS

Graduate School of Social Work

68.	Transfer	οſ	Funds ;	
	From:		Graduate School of Social	Work
			Gift Funds	\$25,000.00
	To:		Graduate School of Social	
			Work - Wages	21,200.00
			Maintenance and Operation	3,800.00
	For:		To provide funds needed i:	n budget for student
			wages and fringe benefits	
			of funds to the Graduate	School of Social
			Work by the Department of	Human Resources.
	(RBC +	#243		

American Chemical Society

69. Correct the budgeted status of Gerald Yoneda, Postdoctoral Fellow with annual rate of \$10,800 (rom 50% with stipend of \$2,700 - 6 months; effective September 1, 1979 through February 29, 1980, as reflected on RBC #172 to 100% with stipend of \$5,400 -6 months; effective September 1, 1979 through February 29, 1980. Additional funds are available from grant funds. (RBC #214)

RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET

Board Meeting - February 28-29, 1980

## Athletic Development Fund

70.	Transfer	of Fund	5:	
	From:		Estimated Income - Gifts	\$190,400.00
	To:		Athletic Development Fund -	
			Maintenance and Operation	33,300.00
			Travel	3,000.00
			Gifts to Athletic Department	
	For:		To establish budget for the .	Athletic
	(RBC #	#210)	Development Fund.	

THE UNIVERSITY OF TEXAS AT AUSTIN

Office of the President

January 22, 1980

Chancellor E. D. Walker The University of Texas System 601 Colorado

Dear Chancellor Walker:

The docket for the February 29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

Yours . /erv t ulv Filawn Pe TZ. ter President

PTF:jn Attachments

1

## THE UNIVERSITY OF TEXAS AT AUSTIN DOCKET FOR FEBRUARY 29, 1980 MEETING

## TABLE OF CONTENTS

Gifts from Private Donors and Foundations						
Absence from Usual and Regular Duties, including Travel A-14						
Use of Textbooks Written by Faculty						
Athletics Schedules						
HEW Grants, Work Study and Student Loan Program						
Revised Laboratory Fee/Special Course Fees A-29						
Contracts and Grants for Research, development,						
and Educational Services:						
Non-Governmental						
State and Local Government						
Federal						
Amendments to the 1979-80 Operating Budget						
(including faculty and staff appointments						
and changes in status and transfers of funds						
within existing budget totals)						

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN

The following gifts have been received and I recommend acceptance by the Board,

A single asterisk preceding the name of the donor indicates no letter of transmittal from the donor. Two asterisks following the dollar amount indicate a noncash gift. In the case of unsold stock, the dollar amount stated is an appraisal or book value.

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1	Ashland Chemical Company James D. Idol, Jr. Director Ventures-Research and Devel- opment Post Office Box 2219 Columbus, Ohio 43216	Contribution to the Department of Chemistry in support of	13,000.00
2	Mrs. L. T. Barrow 3314 Chevy Chase D <del>rive</del> Houston, Texas 77019	College of Natural Sciences Contribution to the Department of Geological Sciences for: Leonidas T. Barrow Professorship in Mineral Resources \$5,0 Samuel P. Ellison, Jr. Fund 5	5,500.00 00 00
3	Celanese Chemical Company, Inc. W. J. Humphrey Representative Industrial Associates Box 9077 Corpus Christi, Texas 78408	College of Engineering Contribution in support of the Industrial Associates Program	10,000.00
4	*Central and South West Fuels, Inc. Post Office Box 10773 Golden, Colorado 80401	College of Engineering Contribution to the Center for Energy Studies in support of research by Dr. Myron H. Dorfman in the utilization of energy derived from geopressure geothermal wells	12,500.00
5	*Conoco, Inc. Post Office Box 2197 Houston, Texas 77001	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute Geophysics Laboratory	20,000.00 ,
6	Cooper Energy Services Thomas E. Naugle President Mount Vernon, Ohio 43050	College of Engineering Contribution representing final installment of \$10,000 pledge to the College of Engineering Foundation for the Chair of Free Enterprise	5,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
7	*Cosden Oil and Chemical Company Post Office Box 548 Big Spring, Texas 79720	College of Engineering \$ Contribution in support of the Industrial Participants Program	5,000.00
8	Datapoint Corporation Narold E. O'Kelley President, Chicf Executive Officer, Chairman of the Board 9725 Datapoint Drive San Antonio, Texas 78284	College of Engineering Contribution to the College of Engineering Foundation in support of the graduate program for engineers in San Antonio	12,000.00
9	*Davidson Family Charitable Trust Post Office Box 2050 Fort Worth, Texas 76101	College of Natural Sciences Contribution to the Department of Home Economics for the C. J. Davidson Scholarships in Home Economics	20,000.00
10	Elf Aquitaine Development Reynald Bonmati President 9 West 57th Street New York, New York 10019	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with Department of Chemical Engineer on the Tertiary Oil Recovery Processes	the
11	Exxon Education Foundation Walter Kenworthy Vice-President 111 West 49th Street New York, New York 10020	U. T. Austin Contribution to: College of Engineering Department of Chemical Engineering \$13,0 College of Natural Sciences Department of Chem- istry 4,0	

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

	DONOR	PURPOSE AND CONDITIONS AMOUNT
12	Exxon USA Foundation E. F. Arps Secretary 800 Bell Avenue Houston, Texas 77002	U. T. Austin \$53,000.00 Contribution to: College of Engineering Unrestricted \$ 6,000 Department of Petroleum Engineering 4,000 Department of Electrical Engineering 2,000 Department of Civil Engineering 3,000 Department of Aerospace Engineering and Engi- neering Mechanics 2,000 Department of Mechanical Engineering 4,500 College of Natural Sciences Department of Geological Sciences 13,500 College of Business Administration 7,500 Department of Account- ing 4,000 Department of Computer Sciences 2,000 School of Law 4,500
13	*Gulf Oil Foundation Gulf Building Pittsburgh, Pennsylvania 15230	Marine Science Institute 20,000.00 Contribution in support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory
14	*Gulf Oil Foundation Gulf Building Pittsburgh, Pennsylvania 15230	College of Engineering 20,000.00 Contribution in support of the Industrial Associates Program
15	Halliburton Education Foundation, Inc. John P. Harbin President 2600 Southland Center Dallas, Texas 75201	College of Business 5,000.00 Administration Unrestricted contribution in support of faculty excellence
16	*Halliburton Services Drawer 1431 Duncan, Oklahoma 73533	Division of Continuing Education Contribution to the Petroleum Extension Service representing a grant-in-aid for production of the 16 mm. movie, "Hydraulic Formation Fracturing"

2110

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

•

	DONOR	PURPOSE AND CONDITIONS AMOUNT
17	Hoechst-Roussel Pharma- ceuticals, Inc. Surendra K. Puri, Ph.D. Assistant Director Clinical Pharmacology Route 202-206 North Somerville, New Jersey 08876	College of Pharmacy \$ 10,000.00 Unrestricted contribution in support of graduate education
18	*Houston Endowment, Inc. Post Office Box 52338 Houston, Texas 77052	College of Fine Arts 15,000.00 Contribution to renew the Jesse H. Jones and Mary Gibbs Jones Scholarships in the Fine Arts
19	Houston Lighting & Power Company K. R. Hinckley Group Vice President Houston, Texas 77001	College of Engineering 12,500.00 Contribution to the Center for Energy Studies representing the final payment on a pledge in support of the "Resource Utilization Program of the Division of Geothermal Studies"
20	Houston Oil & Minerals Corporation Robert D. Patrick, III Vice President & General Manager Texas Oil & Gas Division 242 The Main Building 1212 Main Houston, Texas 77002	College of Engineering 10,000.00 Contribution to the Department of Petroleum Engineering for the H. B. (Burt) Harkins, Jr. Professorship in Petroleum Engineering
21	International Association of Drilling Contractors Ed McGhee Executive Vice President Post Office Box 4287 Houston, Texas 77210	Division of Continuing Education Contribution to the Petroleum Extension Service for the purchase of a Cromenco III Office Equipment System
22	LBJ Family Foundation Mrs. Lyndon B. Johnson Post Office Box 1209 Austin, Texas 78767	Lyndon B. Johnson School 20,000.00 of Public Affairs Unrestricted contribution to the Lyndon B. Johnson School of Public Affairs
23	The Lyndon Baines Johnson Foundation Lawrence D. Reed Assistant Director 2313 Red River Austin, Texas 78705	Lyndon B. Johnson School 100,492.00 of Public Affairs Contribution for: Dean's Salary \$ 2,750 Dean's Discretionary Fund 15,000 Student Activities 25,000 Curriculum Support 25,000 Moody Fellowships 12,600 Dean Rusk Chair Support 20,142

.

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

	DONOR	PURPOSE AND CONDITIONS	AMOUN'I
24	*R. W. Krajicek Carmel Energy, Inc. 1776 Yorktown Suite 110 Houston, Texas 77056	College of Engineering \$ Contribution to the Department of Petroleum Engineering for the H. B. (Burt) Harkins, Jr. Professorship in Petroleum Engineering	10,000.00
25	Mobil Exploration and Producing Services Inc. Roy E. Roadifer Manager Regional Geology Department Post Office Box 900 Dallas, Texas 75221	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute Geophysics Laboratory	20,000.00
26	Mobil Foundation, Inc. Mobil Oil Corporation A. H. Massad Executive Vice President 150 East 42nd Street New York, New York 10017	College of Engincering Contribution in support of the Industrial Associates Program	20,000.00
27	Northwest Energy Company John G. McMillian Chairman and Chief Execu- tive Officer Post Office Box 1526 Salt Lake City, Utah 84110	College of Engineering Contribution in support of the Industrial Associates Program	10,000.00
28	Jack and Katherine Pearce Foundation % Royston, Rayzor, Vickery & Williams 205 Cotton Exchange Building Galveston, Texas 77550	U. T. Austin Contribution for assistance in the erection and mainte- nance of cooperative student quarters	10,000.00
29	The Peat, Marwick, Mitchell Foundation K. Dane Brooksher Secretary 345 Park Avenue New York, New York 10022	College of Business Administration Contribution to the Department of Accounting in support of the Peat, Marwick, Mitchell Professorship of Accounting	17,500.00
30	Phillips Petroleum Founda- tion, Inc. Phillips Petroleum Company R. G. Rhodes M. D. Voss Bartlesville, Oklahoma 74004	College of Engineering Contribution in support of the Industrial Associates Program Unrestricted \$5,0 Department of Petroleum Engineering Scholarship 1,0 Unrestricted grant 1,0	000

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
31	Phillips Petroleum Founda- tion, Inc. Phillips Petroleum Company R. G. Rhodes M. D. Voss Bartlesville, Oklahoma 74004	U. T. Austin Contribution to: College of Engincering Support of the Indus- trial Associates Program \$ Department of Chemical Engineering College of Natural Science Department of Geological Sciences College of Business Administration School of Law	
32	Pullman Kellogg W. C. Schreiner Director of Development Research and Development Center 16200 Park Row Industrial Park Ten Houston, Texas 77084	College of Engineering Contribution to the Departme of Chemical Engineering in support of research in flue desulfurization	
33	Schlumberger Foundation E. N. West Executive Secretary 2300 West Loop South Houston, Texas 77027	<pre>U. T. Austin Contribution to: College of Engineering Unrestricted \$ Scholarship Department of Petroleum Engineering Unrestricted Scholarship College of Natural Science Department of Geological Sciences Unrestricted Scholarship</pre>	
34	Shell Companies Foundation Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	College of Business Administration Contribution in support of T Institute for Constructive Capitalism	5,000.00 The

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
35	Shell Companies Foundation Incorporated Doris J. O'Connor Senior Vice President Post Office Box 2099 Houston, Texas 77001	<pre>U. T. Austin \$5 Contribution to: College of Engineering Department of Chemical Engineering \$7,50 Department of Mechanical Engineering 7,50 Department of Petroleum Engineering 7,50 College of Business Administration Department of Account- ing 7,50 College of Natural Sciences Department of Chemistry 7,50 College of Communication 7,50 School of Law 7,50</pre>	
36	Shell Development Company T. W. Velleca Director Exploration Research Bellaire Research Center Post Office Box 481 Houston, Texas 77001	Marine Science Institute Contribution in support of the Industrial Associates Program of the Marine Science Institute, Geophysics Laboratory	20,000.00
37	Southland Minerals Company Neil E. Hanson 9235 Katy Freeway Suite 222 Houston, Texas 77024	College of Engineering Contribution to the Department of Petroleum Engineering for the H. B. (Burt) Harkins, Jr. Professorship in Petroleum Engineering	15,000.00
38	Sun Production Company Earl Malmberg Post Office Box 936 Richardson, Texas 75080	College of Engineering Contribution to the Department of Petroleum Engineering in support of research on enhanced oil recovery with surfactants	5,000.00
39	*Texaco, Inc. Post Office Box 425 Bellaire, Texas 77401	College of Natural Sciences Contribution to the Department of Chemistry to be added to the joint program of research with the Department of Chemical Engineering on the Tertiary Oil Recovery Processes	5,000.00
40	Texas Life Insurance Association Jon B. White Secretary-Treasurer Southwestern Life Insurance Company Post Office Box 2699 Dallas, Texas 75221	College of Business Adminis- tration Contribution in support of the Actuarial Sciences Program	11,900.00

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
41	*Touche Ross and Company Two Allen Center, 25th Floor 1200 Smith Street Houston, Texas 77002	College of Business \$ Administration Unrestricted contribution to the Department of Accounting	5,000.00
42	*Union Pacific Foundation 345 Park Avenue New York, New York 10022	College of Natural Sciences Department of Geological Sciences 5,0	000
43	*Halsted B. VanderPoel Via Maria Cristina 2 00196 Rome, Italy	U. T. Austin Gift of 200 shares of Union Carbide Corporation stock to assist in the publication of Part V (Cartography) of the Corpus Topographicum Pompeianum	8,324.65** <u>n</u>
44	*Halsted B. VanderPoel Via Maria Cristina 2 00196 Rome, Italy	U. T. Austin Gift of 200 shares of Union Carbide Corporation stock to assist in the publication of Part V (Cartography) of the Corpus Topographicum Pompeianum	8,550.00** <u>n</u>
45	*Curtis Vaughan, Jr. Post Office Box 1001 San Antonio, Texas 78294	College of Natural Sciences Department of Astronomy for the Curtis Vaughan, Jr. Fund for	24,093.90** t 000.00** 093.90**
46	*Curtis Vaughan, Jr. Post Office Box 1001 San Antonio, Texas 78294	College of Natural Sciences Gift of 300 shares of Datapoint Corporation stock to the Depart ment of Astronomy for the Curt: Vaughan, Jr. Fund for Astronomy	t- Ls.
47	Price Waterhouse Foundation William R. Gifford 1251 Avenue of the Americas New York, New York 10020	College of Business Administration Contribution to the Department of Accounting representing the second installment on pledge of \$100,000 in support of the Price Waterhouse Auditing Professorship	20,000.00

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

#### DONOR PURPOSE AND CONDITIONS AMOUNT The following nonmonetary gifts have also been received: \$21,600.00\*\* 48 Mr. and Mrs. Nolan P. Humanities Research Center Cift of 54 dye transfer colour Benner, Jr. 225 North Broad Street enlargements by Fritz Henle to the Cernsheim Photography Allentown, Pennsylvania 18104 Collection 49 \*Professor William J. Humanities Research Center 500.00\*\* Gift of the papers of his father, Bouwsma the late Professor Oets K. Department of History University of California Bouwsma, including manuscript Berkeley, California 94720 notebooks, books and journals 200.00\*\* 50 \*Robert Burns Humanities Research Center 3214-B Hemlock Cift of a book by Marcus Austin, Texas 78722 Manilius entitled Astronomicon Ad Caesarem Al Gustum, Lugduni, 1551, for the History of Science Collection 51Dr. W. H. Crain Humanities Research Center 190.00\*\* 2511 San Gabriel Gift to the Hoblitzelle Theatre Austin, Texas 78705 Arts Collection of a bisque porcelain sculpture, "Cinderella," issued by The Royal Ballet in limited edition 1,000.00\*\* 52 \*Joan Crandall U. T. Austin Gift to The General Libraries Managing Editor Contemporary Sociology of some 300 review copies of books and a number of pamphlets The University of Texas at and journals on sociology, Austin Burdine 324 politics, health, and related Austin, Texas 78712 fields 53 John W. F. Dulles Humanities Research Center 43,750.00\*\* 1904 Hill Oaks Court Gift of a collection of auto-Austin, Texas 78703 graphs, manuscripts, historical documents, and family memorabilia 54 \*Robert H. Farris U. T. Austin 500.00\*\* 5606 Shadow Valley Drive Gift to The General Libraries of some 325 books plus pamphlets and Austin, Texas 78731 journals including some materials which are suitable for the Benson Latin American Collection 55 Mr. and Mrs. Kenneth E. College of Engineering 7,500.00\*\* Fink Gift to the Engineering Library of some 680 volumes of scientif-Fink Furniture 133 Commerce ic and technical books on Box 550 engineering and related subjects Childress, Texas 79201 circa 1950 to 1969 intended as a memorial for their son, Kenneth M. Fink

2116

GIFTS TO THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
56	*Helmut Gernsheim Residenza Tamporiva Via Tamporiva 28 6976 Castagnola Lugano, Switzerland	Humanities Research Center & Gift of a collection of photo- graphs, a photographic port- folio, lantern slides and other photography-related items for the Gernsheim Collection	\$2,200.00**
57	*Dr. Edward Glab, Jr. 14135 Kingsride Houston, Texas 77079	U. T. Austin Gift to The General Libraries of a collection of some 130 books, serials, posters and other material relating to the Allende government in Chile (1970-1973)	850.00**
58	*J. Tyler Griffin 32 South Fairfield Road Devon, Pennsylvania 19333	Humanities Research Center Cift of a Circle Press limited edition of <u>The Prologue to the</u> <u>Canterbury Tales</u> , illustrated by Ronald King	300.00**
59	*Dr. George W. Hoffman Department of Geography The University of Texas at Austin GRG 334 Austin, Texas 78712	Humanities Research Center Gift of an illustrated commemo- rative folio volume concerning Emperor Franz Joseph I	150.00**
60	Mrs. Louise M. Jessup 422 Tregaron Koad Bala-Cynwyd, Pennsylvania 19004	Humanities Research Center Gift of a collection of manu- script notebooks by the novelis Joseph Hergesheimer, and four books inscribed to him	450.00** t,
61	*Lysander Kemp, Jr. Post Office Box 608 South Harwich, Massachusetts 02661	Humanities Research Center Gift of a collection of corre- spondence files, corrected proo and other materials relating to his translations of the Mexican poet, Octavio Paz	
62	*Alfred A. Knopf Barnes Lane & Purchase Street Purchase, New York 10577	Humanities Rescarch Center Cift of a Vietnamese pottery jar for the Alfred Knopf Collection	1,200.00**
63	*Alfred A. Knopf Barnes Lane & Purchase Street Purchase, New York 10577	Humanities Research Center Gift of a collection of some 400 books, correspondence, and miscellaneous publications	9,625.00**

	DONOR	PURPUSE AND CONDITIONS	AMOUNT
64	The Michaner Foundation James A. Michener President St. Michael's, Maryland 21663	University Art Museum \$ Gift of thirteen paintings for The James and Mari Michener Collection of Twentieth Century American Art	
65	*Mrs. Frederic Oheim 244 East Coll Street New Braunfels, Texas 78130	U. T. Austin Gift to The General Libraries of some 500 volumes, primarily in German, from the library of her late husband	500.00**
66	*Miss Lucy Virginia Gordon Ralston 37 Quincy Street Chevy Chase, Maryland 20015	U. T. Austin Gift to The General Libraries of office furniture designed by and made for her grandfather, J. Reily Gordon	10,000.00**
67	Sheshunoff and Company, Inc. H. R. Buzby, Jr. Vice President Post Office Box 13203 Capitol Station Austin, Texas 78711	College of Business Administration Gift of an IBM Keypunch Machine Model 026, Serial Number 026- 001-18461	500.00**
68	*C. R. Smith 2358 Massachusetts Avenue, N.W. Washington, D.C. 20008	U. T. Austin Gift to The General Libraries of four reproductions of pen and ink drawings by Charles M. Russell which are presently hanging in the Perry-Castaneda Library as part of the C. R. Smith Memorabilia exhibit	No Declared Value**
69	*Kelly H. Stevens 507 East 10th Street Austin, Texas 78701	Humanities Research Center Cift of a collection of furni- ture and decorative picces for the Kelly Stevens Room	6,000.00**
70	Mr. and Mrs. Halsted B. VanderPoel Via Maria Cristina 2 OOl96 Rome, Italy	Humanities Research Center Cift of 768 rare books dealing with Continental literature as well as bibliographical, cartographical and commemora- tive rarities and early photographic material for the VanderPoel Collection	20,000.00**
71	Dr. J. Lamar Worzel 104 South Shore Drive Southport, North Carolina 48261	Marine Science Institute Gift of monographs, books, pamphlets and serials to the Marine Science Institute, Geophysics Laboratory	8,571.00**

TRAVEL FOR FACULTY AND STAFF: The following trips are reported in accordance with Section 12 of the Budget Rules and Procedures for 1979 80 when expenses are paid from funds not specifically designated for travel; and in accordance with Section 13.33 of Chapter III of Part Two of the Rules and Regulations of the Board of Regents for the government of The University of Texas when an absence is for a longer period than twentynine days. Barbara G. Boggess, Program Specialist II, International Office 1. 11/7/79-12/22/79 El Paso, Texas To coordinate Intensive English/academic program at The University of Texas at El Paso for group of specially sponsored Saudi Arabian students in accordance with special arrangements by the Saudi Arabian Educational Mission, Houston \$530.40, Program Support Travel 2. Kent Butler, Assistant Professor of Architecture, Community and Regional Planning 11/16/79-11/17/79 Houston, Galveston, Anahuac, Clear Lake, Texas To accompany students of Coastal Zone Management class on visit to various coastal facilities, environmental habitats and to most with public officials \$80.40, Architecture M&O Richard Dodge, Associate Professor of Architecture 12/2/79-12/4/79 Washington, D. C. To attend the annual meeting of the National Architectural Accrediting Board to discuss the architectural accreditation process, focusing on criteria and procedures, statistical information and use, site visits, and other policies \$454, Architecture M&O Terry Kahn, Associate Professor of Architecture 4. 11/10/79 San Antonio, Texas To meet with developer, Mr. Tom Winn of the City of Windcrest to discuss presentation which Mr. Winn will make to class on land development process \$46.20, Architecture M&O 5. Terry Kahn, Associate Professor of Architecture 11/12/79 San Antonio, Texas To accompany students on field trip to City of Windcrest, unique residential and commercial development example. Mr. Winn, developer, will give tour and presentation to class on land development process \$31.20, Architecture M&O Dan Leary, Associate Professor of Architecture б. 11/14/79-11/16/79 Lufkin and Houston, Texas To accompany students of ARC 856a on aducational tour to view the manufacturing processes of wood products at Temple Industries in Lufkin and steel products at Armco Steel in Houston

\$60, Architecture M&O

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980 TRAVEL FOR FACULTY AND STAFF: Richard Bauman, Director, Center for Intercultural Studies in -7. Folklore and Ethnomusicology, Professor of Anthropology 10/25/79-10/28/79 Los Angeles, California To attend annual meeting of the American Folklore Society; to recruit and interview prospective graduate students in folklore \$403, M&O 8. Frank E. Donahue, Assistant Professor of Germanic Languages 11/22/79-11/24/79 Atlanta, Georgia To attend the convention of the American Association of Teachers of German to discuss with colleagues the papers to be read at the meeting regarding language teaching and the training of teachers, including graduate teaching assistants \$260, Academic Development Funds Merlin H. Forster, Professor and Chairman of the Department 9. of Spanish and Portuguese 12/27/79-12/30/79 San Francisco, California To interview applicants for departmental faculty positions at the Modern Language Association Convention \$561: \$250, Academic Development and \$311, Travel Peter Morris Green, Professor of Classics 10. 12/27/79-12/30/79 Boston, Massachusetts To attend a special session of the American Philological Association devoted to the teaching of intensive Greek and Latin courses \$456, Academic Development Funds John Stephen Hendricks, Assistant Professor of Government 11. 11/8/79-11/10/79 Ann Arbor, Michigan To represent UT Austin at biennial meeting of the Inter-University Consortium for Political and Social Research \$120, Adademic Development Fund 12. John Kolsti, Associate Professor of Slavic Languages 11/15/79-11/18/79 New York, New York To attend the Executive Committee meeting of the Russian Language Program of the Council of International Education Exchange; to meet with colleagues to discuss placement of American undergraduates in semester and year-long study programs in the USSR \$374, Academic Development Fund and \$40, Travel \$414: 13.Lily Litvak, Associate Professor of Spanish/Portuguese 12/26/79-12/29/79 San Francisco, California To interview candidates for faculty position at the Modern Language Association meeting in San Franciso \$534: \$250, Academic Development and \$284, Travel

#### TRAVEL FOR FACULTY AND STAFF:

Stanley Robert Ross, Professor of History 14. 12/27/79-12/30/79 New York, New York To attend and participate in the activities of the Conference on Latin American History and of the American Historical Association; to interview candidates for the UT Department of History \$478, M&O Research Development 14-7409-0005 Stanley R. Ross, Professor of History 15.1/5/80-1/13/80 Mexico City, Mexico To confer with Moxican state and federal officials and academic representatives concerning the Border Research Program and with the Director of the National Library concerning the Fuentes Project \$714.22: \$93.42, Rockefeller Grant and \$620.80, M&O 14-7409-0005 Leonard G. Schulze, Assistant Professor of Germanic Languages 16.12/27/79-12/30/79 San Francisco, California To attend sessions on course development and teaching of culture courses at the annual convention of the Modern Language Association and to interview candidates for assistant professor position in the Department \$340, Academic Development Fund 17. W. W. Averhoff, Research Scientist Associate V, Department of Zoology 6/21/79-9/1/79 Tuxtla, Gutierrez, Chiapas, Mexico To collect screwworms for research in Mexico \$2,000: \$1,000 from VD/Screwworm and \$1,000 from USDA Screwworm 18. W. W. Averhoff, Research Scientist Associate V, Department of Zoology 9/1/79-1/1/80 Tuxtla, Gutierrez, Chiapas, Mexico To do field study on screwworm research project, collect biological samples and establish mating lines \$2,000, USDA Screwworm (Travel) Martin Barlett, Graduate Student, Department of Physics 19.10/1/79-8/31/80 Los Alamos, New Mexico To do research in Nuclear Meson Physics, related to thesis work \$2,640, Univ. CA-Los Alamos (Travel) Richard Chuchla, Graduate Fellow, Department of Geological 20. Sciences 9/1/79-12/31/79 Chihuahua, Mexico To conduct geologic mapping and sample collection as part of Master's degree research projects supported by the National Science Foundation grant entitled "Tertiary Volcanism in Western Mexico." \$700, NSF EAR 7813647, Foreign Travel

#### TRAVEL FOR FACULTY AND STAFF:

Bill Cottingame, Graduate Student, Department of Physics 21 10/1/79-8/31/80 Los Alamos, New Mexico To do research in Nuclear Meson Physics, related to thesis work \$2,640, Univ. CA-Los Alamos (Travel) 22 Michael J. S. Dewar, Robert A. Welch Professor, Department of Chemistry 1/2/80-2/8/80 Strasbourg, France, London, England and various citics in England, Wilmington, Delaware and Middletown, Connecticut To give lectures at the University of Strasbourg; to visit Universities in Oxford, Cambridge and Bristol, England; to attend meeting of the Royal Society; to visit Allied Chemical Corporation; to attend seminar at Wesleyan University, Middletown, Connecticut No expense to University Manfred Fink, Professor of Physics 23. 12/22/79-1/20/80 Muenster, Berlin, Kiserlautern and Tuebingen, Germany To give a colloquium at the University of Muenster, Free University of Berlin, the University of Kaiserlautern and the University of Teubingen \$496, R. A. Welch Grant F-534, travel Steve Greene, Graduate Student, Department of Physics 24. 10/1/79-8/31/80 Los Alamos, New Mexico To do research in Nuclear Meson Physics, related to thesis work \$2,640, Univ. CA-Los Alamos (Travel) James Gregory, Graduate Rescarch Assistant I, Department of 25. Geological Sciences 9/1/79-12/31/79 Chihuahua, Mexico To conduct field geologic mapping and sample collection as part of Master's degree research projects supported by the National Science Foundation entitled "Tertiary Volcanism in Western Mexico" \$700, NSF EAR 7813647, Foreign trave1 26. Carol Harvey, Graduate Student, Department of Physics 11/21/79-8/31/80 Los Alamos, New Mexico To do research in Nuclear Meson Physics, related to thesis work \$2,240, Univ. CA-Los Alamos (Travel) Gerald W. Hoffmann, Associate Professor, Department of 27. Physics 12/21/79-8/31/80 Los Alamos, New Mexico To teach Physics 394T and 397T at Los Alamos Meson Physics Facility to the graduate students who are working and doing research there and to conduct research using HRS at LAMPF \$5,645, Trave1 EY-76-S-05-5224

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980 TRAVEL FOR FACULTY AND STAFF: 28. David Holtkamp, Graduate Student, Department of Physics 10/1/79-8/31/80 Los Alamos, New Mexico To do research in Nuclear Meson Physics, related to thesis work \$2.640, Univ. CA Los Alamos (Travel) 29. James Ummitt, Graduate Research Assistant I, Department of Geological Sciences 9/1/79-12/31/79 Chihuahua, Mexico To conduct field geologic mapping and sample collection as part of Master's degree research projects supported by the National Science Foundation grant entitled "Tertiary Volcanism in Western Mexico." \$700, NSF-7813647, Foreign travel 30.John McGill, Graduate Student, Department of Physics 10/1/79-8/31/80 Los Alamos, New Mexico To do research in Nuclear Meson Physics, related to thesis work \$2,640, Univ. CA-Los Alamos (Travel) Molly Whalen, Graduate Student and UT Graduate Fellow, 31. Department of Botany 12/24/79-3/15/80 Chile, Peru, Argentina, Bolivia, South America To collect plant material and study plant populations in their native habitat for dissertation project \$3,789, DEB 78-25501, Foreign Travel Elizabeth L. Browning, Assistant Professor of Journalism 32. 11/16/79-11/21/79 New York, New York To attend the Practicing Law Institute's course on communications law 1979 \$305, Academic Development Fund Martin L. Gibson, Associate Professor of Journalism 33. 1/2/80-1/11/80 Reston, Virginia To attend a seminar of the American Press Institute \$400, Academic Development Fund Robert C. Jeffrey, Dean, College of Communication 1/27/80-1/29/80 Atlanta, Georgia To meet with the education committee of the Southern Newspaper Publishers Association to discuss innovations in journalism education and for possible revision of journalism curriculum \$386, Academic Development Fund Dan Martaus, Technical Staff Assistant II, Communication Center 35. 11/17/79-11/18/79 Norman, Oklahom. To record play by play announcing of the UT Women's basketball game as employee of KUT-IM, licensed by UT Austin \$222, Women's Athletic Operating Expenses

ŝ,

TRAVEL FOR FACULTY AND STAFF:

Kent Middleton, Assistant Professor of Journalism 36. 11/14/79-11/24/79 New York, New York To attend Practicing Law Institute course on media law; to be a delegate to the national convention, Sigma Delta Chi, Society of Professional Journalists; and to meet co-editor of Media Law Notes, quarterly publication of the law division, Association for Education in Journalism \$445, Academic Development Fund 37. Gene R. Powers, Professor of Speech Communication 11/15/79-11/20/79 Atlanta, Ceorgia To attend the annual convention of the American Speech-Language-Hearing Association; consult with colleagues about and attend sessions dealing with voice disorders and the development of new information in this area \$260, Academic Development Fund Dwight L. Teeter, Chairman and Professor of Journalism 38. 11/30/79-12/2/79 Bloomington, Indiana To attend the Association for Education in Journalism midwinter meeting at Indiana University \$378, Academic Development Fund 39. Julie M. Jensen, Associate Professor of Curriculum and Instruction 11/18/79-11/25/79 San Francisco, California To attend an invitational seminar on Research in Oral Language Development to gather information to be used in program development in English/Language Arts education \$311.50, Adademic Development Fund 40Charles R. Kline, Jr., Associate Professor of Curriculum and Instruction 3/26/80-3/30/80 Omaha, Nebraska To attend the joint meeting of the Conference on English Education and the (Annual) Secondary Section of the National Council of Teachers of English to learn new methods and materials for use in teaching. \$415.50, Academic Development Fund Charles E. Lamb, Assistant Professor of Mathematics Education 11/29/79-12/2/79 Edinburg and Kingsville, Texas To conduct a workshop on mathematics for talented and gifted students in Region 1, Education Service Center, Edinburg; to participate in a University Interscholastic League Student Activities Conference in Kingsville \$60, Interscholastic League General Faculty Account Jerold W. Jones, Associate Professor of Mechanical Engineering 42. 10/23/79-10/24/79 Syracuse, New York To meet with representatives of Carrier Corporation at the request of UT System Office of Facilities Planning and Construction \$480, CES Revolving Fund

TRAVEL FOR FACULTY AND STAFF:

43. Thomas W. Kennedy, Professor of Civil Engineering 11/11/79-11/14/79 Aurora, Illinois To attend the 1979 Barber-Greene Company Asphalt Construction Conference to review the latest developments in asphalt mixtures and pavements \$485: \$325, Engineering Foundation Faculty (travel) and \$160, CATS Revolving Fund 44. Eugene H. Wissler, H. D. Beckman Professor, Department of Chemical Engineering 1/14/80-1/15/80 Oak Ridge, Tennessee To attend the 1980 meeting of the Oak Ridge Associated Universities Council \$365, 14-0633-1200 Oak Ridge Associated Universities 45. John W. Brokaw, Associate Professor of Drama 11/14/79-11/17/79 New York, New York To make preparation for next year's convention of the American Society for Theatre Research to be held at UT which will bring major scholars in the field of theatre research to the University \$494, Dean's Fine Arts Projects 46. Rebecca L. Brooks, Assistant Professor of Art 3/28/80-4/2/80 Atlanta, Georgia To present a paper, "Artists and the Function of their Collections" as part of a symposium on "Collecting and Art Learning" at the National Art Education Association Conference, 1980 in Atlanta \$487.80: \$247.80, Attendance at Professional Meetings and \$240, Academic Development Fund 47. David Garvey, Professor of Music 11/5/79-11/6/79 Shawnee, Oklahoma To present a joint recital with Doris Yarick-Cross at the National Association of Teachers of Singing Convention at Oklahoma Baptist University and to recruit students of music \$198, Academic Development Fund 48. John M. Geringer, Professor of Music 10/28/79-10/31/79 Dallas, Texas To present a paper entitled "Background Music Effects on Music Task Performance and Music Preference" at the meeting of the National Association for Music Therapy, national convention \$100, Academic Development Fund Eleanor Greenhill, Professor of Art 49. 10/24/79-10/27/79 Phoenix, Arizona To participate in and moderate the panel on Medieval and Renaissance art at the meeting of Mid-America College Art Association, where significant issues affecting the field of Medieval and Renaissance art history will be presented and discussed \$328, Academic Development Fund

TRAVEL FOR FACULTY AND STAFF:

50. Terence Grieder, Professor of Art 10/12/79-10/14/79 Washington, D. C. To attend the conference at Dumbarton Oaks on "Ritual Sacrifice in Pre-Columbian Mesoamerica;" to meet with colloagues to discuss significant issues in the field of art history \$412, Academic Development Fund 51 Stefan M. Kostka, Associate Professor of Music 10/31/79-11/4/79 New York, New York To serve as committee chairman for the convention of the Society for Music Theory and to plan the issues that surround "Computational Studies;" to be responsible for determining the direction that this organization will take concerning the trends and debates as they relate to the Society. \$520, Academic Development Fund 52. Kenneth W, Prescott, Professor and Chairman of the Department of Art 12/13/79-12/16/79 Boston, Massachusetts: New York, New York To meet with Harvard colleague, a distinguished Americanist who has been a guest lecturer at UT, to interest him in becoming an applicant for our Waggener Professorship; to attend meetings of the Editorial Board of the American Art Journal and to discuss with Board members our Professorship to determine possible interest and also to learn of candidates they might recommend \$632, Academic Development Fund 53. Kenneth W. Prescott, Professor and Chairman of the Department of Art 1/29/80-2/2/80 New Orleans, Louisiana To meet with colleagues to discuss curriculum/course relationship, enrollment trends, symposia for centenary and to interview candidates for vacant positions at the College Art Association meeting \$390, Academic Development Fund 54. Nancy Schuller, Curator of Visual Arts and Specialist, Department of Art 10/24/79-10/28/79 Tempe, Arizona To attend the annual conference of Mid-America College Art Association as chairperson for the Visual Resources Section and to conduct executive and regular business meetings; to give a slide locture "Facilities Planning: the New Slide and Photograph Collection Facilities in UF's Fine Arts Building" \$398, Academic Development Fund Jarvis W. Ulbricht, Assistant Professor of Art 55. 3/28/80-4/2/80 To present a paper, "Collecting and Art Learning" at the National Art Education Association Conference and to hear other art educators concerning recent innovations in the field of art education \$487.80: \$247.80, Attendance at Professional Meetings and \$240, Academic Development Fund

TRAVEL FOR FACULTY AND STAFF:

Doris Yarick-Cross, Visiting Associate Professor of Music 56. 11/5/79-11/7/79 Shawnee, Oklahoma To present a recital at the National Association of Teachers of Singing Convention at Oklahoma Baptist and to recruit students of music \$158, Academic Development Fund W. Joseph Heffernan, Dean, School of Social Work 57. 1/4/80-1/5/80 Arlington, Texas To meet with the deans of Southwestern schools of social work to discuss the proposed revision of the Council on Social Work Education's accreditation standards. CSWE is the national accrediting body of schools of social work and UT Austin School of Social Work is scheduled for reaccreditation in early 1981 \$120, Academic Development Fund 58. Thomas Cahill, Research Scientist Associate I, McDonald Observatory 10/19/79-11/19/79 Ft. Davis, Texas To assist in testing and trouble-shooting the Transportable Laser Ranging Station \$808, NASA Contract NASW-2974, Travel Karl Folkers, Director, Institute for Biomedical Research 59. 9/19/79-10/24/79 Tubingen, Germany; Tokyo, Japan; Elkhart, Indiana; Rochester, New York; Chicago, Illinois To present lectures at Congress for Biologische Chemie in Tubingen; to interview prospective new PH.D.'s for the Institute; to discuss clinical studies in C Q in Germany; to give lecture at International Symposium on  $C_{\rm Q}$  in Tokyo and serve as Co-chairman; to visit Kanegafuchi Chemical In dustries to finalize cooperative studies on C Q; to visit Miles Laboratorie in Elkhart concerning cooperative research on thymic peptides; to visit colleague at Searle Company in Chicago regarding proposal for funds; to interview prospective Ph.D. at Rochester \$282: \$94, Hoechst Pharmaceutical; \$94, Ciba Geigy; and \$94, Kanegafuchi Peter J. Shelus, Research Scientist, McDonald Observatory 60. 11/18/79-12/17/79 Honolulu, Maui, Hawaii; Canberra, Australia To attend lunar lasar ranging meeting with University of Hawaii, Goddard Space Center and NASA Headquarters personnel in Honolulu; consult and meet with laser ranging personnel at Haleakala Observatory in Maui; to present paper at International Union of Geodesy and Geophysics meeting at Canberra \$3,000: \$701, NASA Grant (travel) and \$2,299, NASA Grant (foreign travel) 61. Salecm Tawil, Communications Engineer, Department of Utilities, Physical Plant 1/28/80-1/31/80 Washington, D. C. To attend Communications Networks Conference and Exposition to view and evaluate new products that are available for use and to become familiar with new offerings for use on least cost routing systems \$953.85, Communications and Projections-MD&E

#### TRAVEL FOR FACULTY AND STAFF:

Charles G. Arthur, Acquisitions Editor, UT Press 62. 10/12/79 San Antonio, Texas To meet with the Director of the Southwest Foundation for Research and Education to discuss manuscript preparation procedures for symposia; and to discuss UE Press interest in publishing medical manuscripts with Dean of Biomedical Sciences, UT Medical Branch, San Antonio \$45, UF Press Revolving Publications 63. Holly Carver, Editor II, UT Press 11/27/79-12/1/79 Cincinnati, Ohio To staff sales booth at the American Anthropological Association meeting as a representative of UT Press \$500, Revolving Publications Fund 64. Janet Lois Hindsman Fisher, Assistant Publications Production Manager, UT Press 11/26/79-11/27/79 Washington, D. C. To attend the Workshop on Word Processing in Scholarly Publishing sponsored by the Society for Scholarly Publishing \$430, Texas Press Journals John H. Kvle, Director, UT Press 65. 10/9/79-10/10/79 Houston, Texas To meet with administrators of the UT System Cancer Center and the UT Health Science Center; also to visit the Houston Museum of Fine Arts regarding publication of <u>The Architecture of John F. Staub</u> \$83, Revolving <u>Publications Fund</u> John H. Kyle, Director, UT Press 66. 10/11/79-10/19/79 Denver, Colorado and San Diego, California To consult with Colorado Historical Society, Denver Public Library and colleague at Colorado Women's College regarding historic photo collections of Western photographers; and to attend the Western Presses meeting and Western Historical meeting, San Diego \$744, Revolving Publications Fund John H. Kyle, Director, UT Press 67. 11/6/79 Fort Worth, Texas To discuss with Amon Carter Museum personnel the following projects: Moran watercolors; Amon Carter photograph collection; and a project regarding the Oglala Sioux \$147, Revolving Publications Fund 68. John H. Kyle, Director, UT Press 11/27/79-12/2/79 Cincinnati, Ohio To attend the American Anthropological Association meeting

\$600, Revolving Publications Fund

### TRAVEL FOR FACULTY AND STAFF:

69. John H. Kyle, Director, UT Press 11/29/79-11/30/79 Monterrey, California To conclude arrangements for the publication of the Palenque Round Table series \$330, Revolving Publications Fund 70. George Lenox, Associate Director, UT Press 11/6/79 Fort Worth, Texas To discuss with Amon Carter Museum personnel the following projects: Moran watercolors; Amon Carter photograph collection; and a project regarding the Oglala Sioux \$122, Revolving Publications Fund Judith A. Ratliff, Computer Programmer I, UT Press 11/11/79-11/12/79 Norman, Oklahoma To visit University of Oklahoma Press for orientation to computer programs and operation \$225, Revolving Publication Fund C. Delton Simmons, Marketing Manager, UT Press 72. 10/9/79-10/12/79 San Antonio and Houston, Texas To pick up Barnstone books (ARCHITECTURE OF JOHN F. STAUB) and deliver to Houston; to attend Barnstone autograph parties (Museum of Fine Arts, Brazos Bookstore, Houston Home and Garden); to call on area bookstores to promote fall list \$200, Revolving Publications Fund C. Delton Simmons, Marketing Manager, UT Press 73. 10/22/79-10/23/79 Houston, Texas To attend the opening at the Kronin Callery in Houston for RITES OF FALL, a UT Press publication \$73, Revolving Publications Fund C. Delton Simmons, Marketing Manager, UT Press 74. 11/7/79-11/9/79 Los Angeles and Redlands, California To meet with Lee Collins Associates to renegotiate sales representation agreement for Western states; to call on Teletronix Information Systems regarding CounselLine-Tape Library developed by UT Press; and to call on President of ICM Corporation regarding tape libraries \$510, Revolving Publications Fund C. Delton Simmons, Marketing Manager, UT Press 75. 12/4/79-12/11/79 Lake Tahoe, Nevada; New York, New York; Washington, D. C., Nashville, Tenn. To attend Teletronix Annual Sales meeting (tape libraries) in Lake Tahoe; to attend Texas Spring Sales meeting for Lee R. Collins Associates and University Marketing Group; to call on Feffer and Simons regarding Miami titles; to call on Library of Congress regarding HANDBOOK OF LATIN AMERICAN STUDIES in Washington; and to call on Ingram Books in Nashville to promote MEXICAN MASKS \$1,080, Revolving Publications Fund

•

February 29, 1980

## TRAVEL FOR FACULTY AND STAFF:

76. Ponnie Whitten, Exhibits Manager, UT Press 10/8/79-10/9/79 Dallas, Texas To display books published by UT Press at the President's Council on Physical Fitness and Sports Conference \$156.80, Revolving Publications Fund

USE OF TEXTBOOKS WRITTEN BY FACULTY: In accordance with Chapter III Section 24 of Part One of the Regents' Rules and Regulations for the government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1979-80 fiscal year.

\*Indicates that these books have not been previously used at the University.

Title	Author(s)	Cost to Student	Royalty per author per volume
*Independence in Latin America	Richard Graham	\$ 3.95	\$.2765
Social Stratification: a Reader	Joseph Lopreato	16.95	.75
*Ideas and Data: The Process and Practice of Social Research	Sheldon Olson	15.95	2.00
Issues in the Sociology of Criminal Justice	Sheldon Olson	2.15	.05
Radical Visions and American Dreams	Richard Pells	3.95	.24
Urbanization of a Poor Mexican Neighborhood	Antonio Ugalde	3.25	-0-
*Electrochemical Methods	A. J. Bard, and L. R. Faulkner	30.00	1.50
<u>Vertebrates of the United</u> States	W. F. Blair, A. P. Blair, P. Brodkorb, F. R. Cagle, G. A. Moore	20.00	. 885
*Modern Algebra, An Intro- duction	John R. Durbin	15,95	1.91
Algebra, Linear Algebra and Linear Programming	L. Klingman, M. Schoeman, J. Stutz	14.95	.75
Mathematics of Finance	Roger C. Oshorn	6.75	.675
An Introduction to Human Genetics, 2nd edition	H. Eldon Sutton	16.00	2.00
A Survey of Numerical Mathematics, Vol. II	<u>David M. Young</u> and Robert T. Gregory	19.95	4.00
Aerodynamics for Engineers	J. J. Bertin and M. L. Smith	25.00	1.88
Analog and Digital Communi- cation	W. D. Gregg	24.95	2.99
*Applied Functional Analysis	J. T. Oden	21.00	2.10
Everything You Always Needed to Know about our Computer	Ρ. C. Richardson and Λ. J. Welch	9.30	. 50

## USE OF TEXTBOOKS WRITTEN BY FACULTY:

Title	Author(s)	Cost to Student	Royalty per author per volume
A Programmed Text: Use of the Oscilloscope	Charles H. Roth, Jr.	\$11.95	\$ 1.43
Fundamentals of Logic Design	Charles H. Roth, Jr.	19.95	2.39

#### SPECIAL PARAGRAPHS

ATHLETICS SCHEDULE FOR 1980. I recommend approval of the following Men's Athletics Golf Schedule for 1980 as submitted by the Athletics Director, Darrell K. Royal, and Chairman of the Athletics Council, L. O. Morgan.

The following schedule has the approval of the Golf Coach and the Athletics Director:

	GOLF SCHEDULE	
Feb. 2-3	Atascocita II	University of Houston Houston, Texas
Feb. 7-9	Pan American II	Pan American University Monterrey, Mexico
Feb. 18-19	Cardinal Classic	Lamar University Beaumont, Texas
Feb. 28-Mar. 1	Oklahoma State Invitational	Oklahoma State Guadalajara, Mexico
Mar. 7-8	Border Olympics	Border Olympics Laredo, Texas
Mar. 10-15	Lago Vista Longhorn Horseshoe Bay II	University of Texas Austin, Texas
Mar. 28-30	Morris Williams II	University of Texas Austin, Texas
Apr. 2-5	All American II	University of Houston Houston, Texas
April 25-27	SWC Championship	SWC, Tyler, Texas
May 1-3	Southern II	University of Georgia Athens, Georgia
May 28-31	NCAA Championship	NCAA, Columbus, Ohio

HEW GRANTS: BASIC EDUCATIONAL OPPORTUNITY GRANT PROCRAM The Department of Health, Education and Welfare has allocated to The University of Texas at Austin for the period July 1, 1979 through June 30, 1980, the following grants:

Award Recipient EIN:	1746000203A4
BEOG ID Number:	003658
Document Number:	P008002785

.

#### Adjustments to Authorization

Previous authorization Adjustment (Increase or Decrease) OE Approved Authorization		\$2,801,549 + \$2,232,429 \$5,033,978	
CAN NO	YTD AUTH	NET GLANGE	APPROP CYCLE 061
9 2003268 0 2003268	\$2,801,549 \$2,232,429	+\$2,232,429	759/00260 759/00260

## SPECIAL PARAGRAPHS

<u>REVISED LABORATORY/SPECIAL COURSE FEES</u>. I recommend approval of the following:

#### REVISED LABORATORY FEE/SPECIAL COURSE FHES

	From	To	Effective
COLLEGE OF BUSINESS AUMINIS- TRATION			
Advertising Production and Design ADV 348	-0-	\$4.00	Fall, 1980
Radio-Television Advertising ADV 374J	· 0 -	4.00	Fall, 1980
Advanced Creative Strategy ADV 343K	-0-	4.00	Fall, 1980
Advertising Design-Special Topics ADV 368	- 0 -	4.00	Fall, 1980
Advertising Creative Strategy ADV 342J	\$2.00	0	Fall, 1980
COLLEGE OF FINE ARTS Curriculum and Instruction in Elementary School Art Laboratory AED 118M	-0-	2.00 7.50	Fall, 1980 Fall, 1980 (supplementary)
Curriculum and Instruction in Elementary School Art Laboratory AED 118N	-0-	2.00 7.50	Fall, 1980 (supplementary)
Curriculum and Instruction in Elementary School Art Laboratory AED 160M	-0-	2.00 7.50	Fall, 1980 Fall, 1980 (supplementary)
Curriculum and Instruction in Elementary School Art Laboratory AED 160N	-0-	2.00 7.50	Fall, 1980 Fall, 1980 (supplementary)
Curriculum and Instruction in Secondary School Art Laboratory AED 170	-0-	2.00 7.50	Fall, 1980 Fall, 1980 (supplementary)
Color Photography, ART 336K	- 0 -	8.00 11.25	Fall, 1980 Fall, 1980 (supplementary)
Color Photography, ART 3361.	-0-	8.00 11.25	Fall, 1980 Fall, 1980 (supplementary)

## SPECIAL PARAGRAPHS

## REVISED LABORATORY/SPECIAL COURSE FEES (continued)

	From	To	Effective
COLLEGE OF NATURAL SCIENCES Computer Science Concepts 315	-0-	\$8.00	Fa11, 1980
Computer Organization and Programming 420	\$4.00	8.00	Fall, 1980
FORTRAN Programming 304F	4.00	8.00	Fall, 1980
Accelerated FORTRAN Programming	4.00	5.00	Fall, 1980
206 Data Structures 328	-0-	8.00	Fall, 1980
A Brief Introduction to Pascal 115L	-0	5.00	Fall, 1980
PASCAL Programming 304P	4.00	8.00	Fall, 1980
A Survey of Numerical Techniques 318	3.00	5.00	Fall, 1980
Numerical Mathematics for Applications 368K	3.00	5.00	Fall, 1980
A Survey of Numerical Techniques 318M	3.00	5.00	Fall, 1980
Numerical Mathematics for Applications	3.00	5.00	Fall, 1980
General Microbiology Laboratory	~0-	3.00	Fall, 1980

## THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 <u>GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)</u>:

Training and Development Agreements between UT-Austin Industrial Education Department and 11 various non-governmental agencies totaling \$40,000.82 for services performed through the Division of Continuing Education as Supervisory Management Training Development Projects, Dr. Thomas M. Hatfield, Dean, as follows:

- Change #1 Agreement I.D. No. 173 (Revised) Phillips Products Company, Phillips Chemical Company, Houston, Texas To add one course in supervisor and personnel administration (I.D. No. 173 was docketed as Item 4, A-30, 7/26/79; Revision was docketed as Item 2, A-34, 10/12/79) \$800 additional - Effective: 10/16/79 - 10/17/79
- 2. Change #1 Agreement I.D. No. 203 (I.D. No. 203 docketed as Item 11, A-30, 12/7/79) A11 Saints Episcopal Hospital, Fort Worth, Texas To conduct additional sessions for personnel and change training \$4,800 - Effective: 10/23/79 - 3/26/80
- 3. Change #1 Agreement I.D. No. 212 (I.D. No. 212 \$900-1 session was docketed as Item 16, 12/7/79) Reliance Telecommunication Electronics Company, Bedford, Texas \$650 additional - Effective: 11/6/79 - 11/8/79
- 4. Identification No. 217 Hexcel Corporation, Graham, Texas To provide training sessions to Hexcel employees \$6,200 - Effective: 1/8/80 - 7/11/80
- 5. Identification No. 225 Xomax, Inc., Cincinnati, Ohio To conduct two 12-hour basic and advanced training sessions \$4,177.46 - Effective: 11/13/79 - 1/17/80
- Identification No. 226
   Brandom Manufacturing Corporation, Keene, Texas
   To conduct six training sessions for personnel of Brandom
   \$5,940 Effective: 1/8/80 11/30/80
- 7. Identification No. 227 Perry Gas Company, Odessa, Texas To conduct supervisory and management training sessions \$1,550 - Effective: 1/29/80 - 2/1/80
- Identification No.229
   The Community Hospital of Brazosport, Freeport, Texas
   To conduct supervisory and management training sessions
   \$4,000 Effective: 1/15/80 9/11/80
- 9. Identification No. 230 Graham Magnetics, Inc., Graham, Texas To conduct various training classes for personnel \$2,083.36 - Effective: 1/14/80 - 1/18/80
- 10. Identification No. 232 Gearhart-Owen Industries, Inc., Fort Worth, Texas To conduct various training courses for Gearhart-Owen employees \$9,240 - Effective: 1/15/80 - 9/25/80
- 11. Amendment No. 1 Identification No. 232 Gearhart-Owen Industries, Inc., Fort Worth, Texas To add one additional course to that provided for in I.D. No. 232 \$560 - Effective: 1/15/80 - 9/25/80

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 <u>GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL)</u>:

2136

Check No. 057988 12. Alcon Laboratories, Inc., Fort Worth, Texas \$7,000 - Effective: 10/12/79 Research: Preliminary development of in vitro dissolution methodology for Phenazopyridine Hydrochloride tablets Dr. Salomon A. Stavchansky, Associate Professor of Pharmacy Check No. 058149 13. Alcon Laboratories, Inc., Fort Worth, Texas \$31,000 - Effective: 10/16/79 Research: Evaluation of the bioavailability in humans of Promethazine Hydrochloride Dr. Salomon A. Stavchansky, Associate Professor of Pharmacy Grant NP-169D 14. American Cancer Society, New York, New York \$63,866 - Effective: 1/1/80 - 12/31/80 Research: DNA synthesis and cell diviision in Escherichia coli Dr. James R. Walker, Professor of Microbiology Extension (letter dated 10/23/79) - Grant PRF #9771-AC1 15. American Chemical Society The Petroleum Research Fund, Washington, D. C. Extends grant period through 8/31/80 Research: Functional Allyl and Butadienyl Phosphonium Salts: New reagents for Cyclohexenone Annelation Dr. Stephen F. Martin, Assistant Professor of Chemistry Extension (letter dated 11/16/79 ) ~ Grant-in-Aid Agreement 16. Astec Industries, Inc. Austin, Texas Extends the agreement through 12/31/80 and agrees to negotiate cost of future sample research test welds Research: Resistance welding of two-inch steel pipe Dr. H. G. Rylander, Professor of Mechanical Engineering Dr. H. H. Woodson, Professor of Electrical Engineering Supplemental Agreement #5 - Subcontract #78-158-E 17. Bendix Field Engineering Corporation Grand Junction, Colorado \$24,539 incremental funds for Phase III for total funding of the \$176,672 estimated cost Extends subcontract for period: 1/1/80 - 3/30/80 Quadrangle evaluation of uranium favorability of the Amarillo Quadrangle Dr. J. H. McGowen, Lecturer, Bureau of Economic Geology 18. Supplemental Agreement #4 - Subcontract #78-137-E Bendix Field Engineering Corporation Grand Junction, Colorado \$24,007 incremental funds for Phase III for total funding of \$165,328 estimated cost Extends subcontract for period: 1/1/80 - 3/30/80 Quadrangle evaluation of uranium favorability of the Palestine Quadrangle Dr. William L. Fisher, Director, Bureau of Economic Geology Supplemental Agreement #4 - Subcontract #78-133-E 19. Bendix Field Engineering Corporation Grand lunction, Colorado \$23,356 incremental funds for Phase III for total funding of \$172,609 es-timated cost Subcontract period: 3/31/78 - 3/30/80 Quadrangle evaluation of uranium favorability of the Lubbock Quadrangle Dr. J. H. McGowen, Lecturer, Bureau of Economic Geology

THE UNIVERSITY OF TEXAS AT AUSTIN 2127 February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (NON-FEDERAL): Supplemental Agreement #4 - Subcontract #78-157-E 20. Bendix Field Engineering Corporation Grand Junction, Colorado \$24,905 incremental funds for Phase III for total funding of \$177,039 estimated cost Subcontract period: 3/31/78 + 3/30/80 Quadrangle evaluation of uranium favorability of the Wichita Falls Quadrangle Dr. Marc B. Edwards, Research Scientist Bureau of Economic Geology Supplemental Agreement #4 - Subcontract #78-144-E 21. Bendix Field Engineering Corporation Grand Junction, Colorado \$24,539 incremental funds for Phase III for total funding of \$175,322 estimated cost Extends subcontract for period: 1/1/80 - 3/30/80 Quadrangle evaluation of uranium favorability of the Sherman Quadrangle Dr. David K. Hobday, Research Scientist Bureau of Economic Geology Supplemental Agreement #1 - Subcontract #78-215-E 22. Bendix Field Engineering Corporation Grand Junction, Colorado \$27,152 incremental funds for the period 11/16/79-2/14/80, completely funding the \$171,080 total estimated cost Total project period: 8/15/78 - 2/14/80 Research: Quadrangle evaluation of uranium favorability of the Emory Peak, Marfa, and Presidio Quadrangles Dr. W. L. Fisher, Director, Bureau of Economic Geology Dr. C. D. Henry, Research Scientist, Bureau of Economic Geology 23. Modification No. 7 - Contract No. 954703 California Institute of Technology Jet Propulsion Laboratory Pasadena, California Extends contract period through 10/31/79 Research: SEASAT-I Radar Altimeter/Precision Orbit Determination Team Activity (Task Order RD-172) Dr. Byron D. Tapley, W. R. Woolrich Professor, Aerospace Engineering and Engineering Mechanics 24. Modification No. 8 - Contract No. 954703 California Institute of Technology Jet Propulsion Laboratory Pasadena, California \$89,931 additional funds for a new total of \$275,681. Extends contract for period: 11/1/79 - 9/30/80 Research: SEASAT-I Radar Altimeter/Precision Orbit Determination Team Activity (Task Order RD-172) Dr. Byron B. Tapley, W. R. Woolrich Professor Aerospace Engineering and Engineering Mechanics 25. Modification No. 3 - P.O., G10865-3083 University of California, San Diego La Jolla, California \$1,789 additional funds for Dr. Thomas Shipley Extends P.O. for period: 10/1/79 - 10/31/79 for Dr. Shipley's participation in a Deep Sea Drilling Project under the supervision of Scripps Institution for Oceanography; the project is under the direction of Dr. Gary V. Latham, Associate Director Geophysics Laboratory at Galveston

THE UNIVERSITY OF TEXAS AT AUSTIN 23.38February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): 26. Change Order No. 3 - Purchase Order NO. 3325309 University of California Lawrence Livermore Laboratory Livermore, California \$73,270 additional funds for a fixed total of \$547,193. Extends purchase order for period: 11/21/79 - 12/31/79 Research: Continuing detailed design, fabrication and testing of an en-gineering prototype compensated pulsed alternator and engineering design of a full-scale prototype compensated pulsed alternator William F. Weldon, Technical Director, Center for Electromechanics Dr. Herbert H. Woodson, Professor of Electrical Engineering Dr. H. Grady Rylander, Jack S. Josey Professor of Energy Studies Grant (letter dated 11/15/79) 27. University of California Los Alamos Scientific Laboratory Los Alamos, New Mexico \$17,280 - Effective: 10/1/79 - 9/30/80 Subsistence for six graduate students while at Los Alamos Scientific Laboratory Dr. Gerald W. Hoffmann, Associate Professor of Physics Dr. C. Fred Moore, Professor of Physics Supplemental Agreement No. 2 - Subcontract No. 4-X29-7772H-1 28. University of California / Los Alamos Scientific Laboratory Los Alamos, New Mexico \$5,000 - Increases total cost and funding from \$10,500 to \$15,500. Subcontract period extended through 2/29/80 Project AVE FRIA Experimental Data Analysis continuation Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director Purchase Order HS 0950 29. Dames & Moore Houston, Texas \$829 - Effective: 10/22/79 Research: A cultural resource survey and assessment of a barge offloading facility on the San Bernard River, Brazoria County, Texas Dr. David S. Dibble, Director, Texas Archeological Survey 30. Amendment A - Grant No. 1208 The Council for Tobacco Research-U.S.A., Inc. New York, New York \$33,971 additional funds; extends grant for period 1/1/80 - 12/31/80 Research: Blood-brain monitoring of sustained nicotine levels in rats Dr. Carlton K. Erickson, Professor of Pharmacology Change Requests No. 2 and No. 3 - Purchase Order N24121 (2/13/79) 31. Dynalectron Corporation, Radar Backscatter Division Holloman Air Force Base, New Mexico Extends period of performance first through 30 September 1979, and then through 31 December 1979, with no increase in cost. Continuing data reduction, analysis and documentation efforts Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 <u>GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):</u> Change Request No. 4 - Purchase Order N2420 32. Dynalectron Corporation Holloman Air Force Base, New Mexico Extends period of performance through 12/31/79 without other changes or additional funds Research: 35 GHz Glint Measurements continuation Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director Research Agreement - Project RP982-20 33. Electric Power Research Institute (EPRI) Palo Alto, California \$5,648 - Effective: 11/1/79 - 12/31/79 Research: \_ Aqueous absorbents for SO2 absorption/stripping Dr. Gary T. Rochelle Assistant Professor of Chemical Engineering 34. Sub-subcontract between the Energy Foundation of Texas and UT-Austin (under Prime EG-77-C-01-4042/DOE/Midwest Research Institute/SRI/ and SRI/EFT Sub-contract XP-9-8319-1) The Energy Foundation of Texas Houston, Texas \$97,168.58 estimated cost; \$15,722.58 currently funded through 9/30/79 Sub-subcontract period: 9/1/79 - 7/31/80 Research: Underground storage of solar energy R. Eugene Collins, Professor of Petroleum Engineering Sub-subcontract (Item 34) - Modification (dated 11/8/79) 35. The Energy Foundation of Texas Houston, Texas \$81,446 ~ Increment to complete the funding of \$97,168.58 estimated cost Sub-subcontract period: 9/1/79 - 7/31/80 Research: Underground storage of solar energy R. Eugene Collins, Professor of Petroleum Engineering 36. Grant No. 785--0327 The Ford Foundation New York, New York Extends the grant through 8/31/80 Research: Policy Issues Affecting Texas' Role in U.S. Energy Strategy Dr. Stephen H. Spurr, Professor Lyndon Baines Johnson School of Public Affairs 37. Amendment No. 1 - Grant-in-Aid Memorandum of Agreement C. T. Grimm, Consulting Architectural Engineer Austin, Texas \$18,550 additional funds for current period beginning 6/26/79, for a new total of \$61,200. Research: Physical properties of a masonry system, including mortar and grout Dr. John E. Breen Professor of Civil Engineering Purchase Order No. 020427 - Continuation of P.O. No. 91927 38. University of Hawaii Honolulu, Hawaii \$16,584 - 2nd increment toward \$25,950 total awarded Current period: 7/1/79 - 9/30/79 Operation of a project office for the NSF/IDOE Seagrass Ecosystem Study Dr. Patrick L. Parker, Professor of Marine Studies Marine Science Laboratory at Port Aransas UT-Austin Marine Science Institute

2139

ş

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): 39. Purchase Order No. 020627 - Continuation P.O. No. 91927 University of Hawaii Honolulu, Hawaii \$4,684 - 3rd increment completes the funding of \$25,290 total amount Current period: 10/1/79 - 12/31/79 Operation of a project office for the NSF/IDDE Seagrass Ecosystem Study Dr. Patrick L. Parker, Professor of Marine Studies Marine Science Laboratory at Port Aransas UT-Austin Marine Science Institute 40. Grant (letter dated 9/6/79) - Check No. 021395/BL191 Hoechst-Roussel Pharmaceuticals, Inc. Somerville, New Jersey \$10,500 - Effective: 9/1/79 - 12/30/79 Research: The effect of food on the bioavailability of pentoxifylline in man Dr. Gerald J. Yakatan, Associate Professor, College of Pharmacy 41. Amendment (letter dated 12/7/79) - Subcontract No. 8804-63636-X The Johns Hopkins University Baltimore, Maryland \$430.76 additional funds; current project period: 4/1/79 - 3/31/80 Research: Contraceptive efficacy of androgen-estrogen polydimethylsiloxane implants in Rhesus monkeys Dr. Claude Desjardins, Professor of Zoology Grant (letter dated 9/25/79) 42. The Henry J. Kaiser Family Foundation Palo Alto, California \$30,000 - Effective: 9/25/79 Research: Health care management and policy track Elspeth Rostow, Dean, Lyndon B. Johnson School of Public Affairs Extension (letter dated 12/12/79) - Grant (dated 7/21/77) 43. Caesar Kleberg Foundation for Wildlife Conservation San Antonio, Texas Extends grant period through 12/31/80 To continue a study of edible, medicinal and otherwise useful plants of Texas Dr. Marshall C. Johnston, Professor of Botany Letter Agreement (dated 10/3/79) 44. Mobile Research and Development Corporation Dallas, Texas \$6,000 - Effective: 10/1/79 - 5/31/80 Research: Oxidative destruction of ammonia Dr. Michael J. Humenick Associate Professor of Civil Engineering Agreement (dated 7/27/79) and Check No. 2325 45. Kanegafuchi Chemical Industry Co., Ltd. Kitaku, Osaka, Japan \$50,000 less \$50 bank commission = \$49,950 actual total award Effective: 7/27/79 Coenzyme Q<sub>10</sub> Research Dr. Karl Folkers, Ashbel Smith Professor Institute for Biomedical Research

23.30

2141 THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): 46. Grant Letter dated 12/11/79 March of Dimes - Capital Area Chapter Austin, Texas \$5,528 - Effective: 1/1/80 - 9/30/80 Project: Alcohol Information Center Dr. Carlton K. Erickson, Professor of Pharmacy 47. MDA Grant Renewal (letter dated 11/27/79) Muscular Dystrophy Association New York, New York 16,000 - Extends grant for period: 1/1/80 - 12/31/80Research: Role of activity in the elimination and maintenance of synaptic connections in skeletal muscle Dr. Wesley J. Thompson, Assistant Professor of Zoology 48. Subcontract The NETWORK, Inc. Andover, Massachusetts \$158,313.46 ~ Effective: 6/1/79 - 6/1/80 A study of dissemination efforts supporting school improvement -Phases I, II, and III Dr. Susan F. Loucks, Research Scientist Research and Development Center for Teacher Education 49. Memorandum of Agreement - Subcontract The NETWORK, Inc. Andover, Massachusetts \$15,289.78 additional for Phase III - Effective: 6/1/79 - 6/1/80 Continuing a study of dissemination efforts supporting school improvement Dr. Susan F. Loucks, Research Scientist Research and Development Center for Teacher Education Modification No. 3 - Contract No. 31 50. Palisades Geophysical Institute, Inc. West Nyack, New York Extends contract period through 12/31/79 Research: Propagation characteristics of shallow seismic surface waves performed under PG Contract NO0014-77-C-0446 Dr. H. James Dorman, Research Scientist Geophysics Laboratory at Galveston UT-Austin Marine Science Institute 51. Extension (letter dated 11/28/79) - Subcontract S79-2 The Pennsylvania State University / Applied Research Laboratory State College, Pennsylvania Extends the completion date from 11/30/79 to 1/15/80, without additional funds Continuing CCM simulation and analysis studies Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director 52. Amendment No. 2 - Memorandum of Agreement (dated 7/1/75) Texas Research and Development Foundation and World Bank Austin, Texas Extends the agreement through 1/31/81 Research on the interrelationships between costs of highway construction, maintenance and utilization Dr. W. Ronald Hudson, Professor of Civil Engineering

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL):

53. Subcontract No. 5660-2 University of Pittsburgh Pittsburgh, Pennsylvania \$42,874 - Effective: 9/1/79 - 8/14/80 Research: Numerical studies of crack problems in finite elasticity Dr. Eric B. Becker, Professor Aerospace Engineering and Engineering Mechanics 54. Grant-in-Aid (letter dated 12/5/79) Post-Tensioning Institute Phoenix, Arizona **\$6,000** additional funds; extends grant for period: 1/1/80 - 12/31/80Research: Evaluation of minimum bonded reinforcement for prestressed concrete one-way ribbed members with unbonded tendons Dr. Ned H. Burns, Professor of Civil Engineering 55. Agreement (dated 10/31/79) Recruitment and Training Program, Inc. New York, New York \$42,144 - Effective: 11/1/79 - 10/30/80 RTP/State Employment Service Demonstration Project for placing minorities in managerial and professional jobs: Research component Dr. Robert W. Glover, Acting Director, Center for the Study of Human Resources Cottrell Research Grant No. 9062 56. Research Corporation New York, New York \$3,800 - Effective: 10/31/79 Research: Structure and dynamics in aqueous solutions Peter J. Rossky, Assistant Professor of Chemistry Grant No. 79-60 57. Sid W. Richardson Foundation Fort Worth, Texas \$500,000 - Effective: 6/19/79 To provide general support for the Institute for Constructive Capitalism Dr. George  $\tilde{W}$ . Kozmetsky, Dean of the College of Business Administration, and Director, Institute for Constructive Capitalism Harvey J. McMains, ICC Associate Director for Administration Grant No. 79-167 - Addendum to Grant No. 79-121 58. Sid W. Richardson Foundation Fort Worth, Texas \$21,000 additional funds Extends grant for period: 1/1/80 - 12/31/80 For continuing the Texas Rural Health Field Services Program Dr. Mary Walker, Lecturer, UT-Austin School of Nursing 59. Extension (letter dated 6/5/79) - Grant Letter dated 5/2/78 The Salk Institute - Texas Research Foundation Houston, Texas Extends grant period through 8/3/79 Research: Effects of chronic ethanol administration on neurotransmitters Dr. Carlton K. Erickson, Professor, College of Pharmacy

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): 2143

Amendment No. 02 - Contract No. 13-4157 60. Sandia Laboratories Albuquerque, New Mexico Extends contract period through 11/30/79 Project: Development of a machine that can deliver approximately 700 A into a low impedance load William F. Weldon, Technical Director Center for Electromechanics Change Amendment No. 02 - Contract No. 42-0841 61. Sandia Laboratories Albuquerque, New Mexico Furnishes a data terminal (value: \$3,245) for use under the contract Thermal analysis of a spent fuel shipping cask in an engulf-Research: ing fire Dr. D. E. Klein, Assistant Professor of Mechanical Engineering Extension (letter dated 12/3/79) - Contract No. 13-4157 62. Sandia Laboratories Albuquerque, New Mexico Extends contract period through 1/31/80 Project: Developmentof a machine that can deliver approximately 700 A into a low impedance load William F. Weldon, Technical Director Center for Electromechanics 63. Services Agreement Texas Instruments, Inc. Dallas, Texas \$136,440 - Effective: 10/1/79 - 10/1/82 Research: New redox electrolytes for electrochemical energy storage systems Dr. Allen J. Bard, Professor of Chemistry Cost Reimbursement Subcontract 64. Virginia Polytechnic Institute and State University Blacksburg, Virginia \$14,989 - Effective: 9/7/79 - 8/31/80 Research: Develop micro and macro texture measures for Landsat scenes Dr. Larry S. Davis, Assistant Professor of Computer Sciences Subcontract No. 620015 65. University of Washington Seattle, Washington \$800 - Effective: 10/1/79 - 9/30/80 Project: Citizen's workshop program on energy and the environment Dr. Dale E. Klein, Assistant Professor of Mechanical Engineering Subcontract (dated 10/15/79) 66. Willdan Associates Phoenix, Arizona \$21,070 - Effective: 10/15/79 - 7/12/80 Project: Collection and synthesis of socioeconomic data in Texas Barrier Islands Ecosystems Dr. Kent S. Butler, Assistant Professor, Architecture and Planning Dr.Thomas R. Plaut, Social Science Research Associate Business Research Bureau

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 <u>GRANTS, CONTRACTS, AND AGREEMENTS (STATE):</u>

Training and Development Agreements between UT-Austin Industrial Education Department and 2 STATE AGENCIES totaling \$1,940 for services performed through the Division of Continuing Education as Supervisory Management Training Development Projects, Dr. Thomas M. Hatfield, Dean, and Bill D. Powell, Coordinator, as follows:

- Identification No. 223
   UT-Austin, Office of the Dean, Division of Continuing Education For presentation on the Equal Credit Opportunity Act, and its implication for women: Workshop at Joe C. Thompson Conference Center, UT-Austin \$150 - Effective: 11/6/79
- 2. Identification No. 228 Texas Association of State Supported Computer Centers Austin, Texas To conduct supervisory management training sessions on understanding and working with people--Thompson Conference Center \$1,790 - Effective: 6/17 - 6/18/80

3. Award (letter dated 10/24/79) Texas A&M University at Galveston Moody College of Marine Technology - Mitchell Campus Galveston, Texas \$56, 974 - Effective: 10/1/79 - 3/31/80 (6-months) To continue and finalize floral and faunal survey of Corpus Christi Ship Channel area prior to construction of proposed regasification plant -Data Synthesis and Integration Dr. R. Warren Flint, Research Program Manager Marine Science Laboratory at Port Aransas UT-Austin Marine Science Institute

4. Supplemental Agreement - Cooperative Highway Research Program Agreement
State Department of Highways and Public Transportation
Austin, Texas
\$60,000 - additional funds
Total project period: 9/1/79 - 8/31/80
For continuing support of Center for Highway Research programs
Dr. Clyde E. Lee, Professor of Civil Engineering, and Director, Center for Highway Research

5. Extension (letter dated 8/31/79) - Agreement UT-79-1 - (A-046-TEX) Texas A&M University, Texas Water Resources Institute College Station, Texas Extends agreement period through 12/31/79 Research: Network flow optimization for water resources planning with uncertainties in supply and demand Dr. Paul A. Jensen, Professor of Mechanical Engineering

Amendment No. 1 - Grant Agreement No. 0604
 State of Texas - Governor's Office of Energy Resources
 Austin, Texas
 \$14,554 additional; extend period through 2/29/80
 Project: Train individuals to perform residential on-site energy evaluations for the homeowners of Texas
 Dr. Jerold W. Jones, Associate Professor of Mechanical Engineering

GRANTS, CONTRACTS, AND AGREEMENTS (STATE):

Contract No. IAC (80-81)-0567, Amendment No. 1 Texas Commission on Alcoholism The Psychological Services Center and the Texas Commission on Alcoholism mutually agree to increase the total amount of the contract from \$1,112.55 to \$1,350.00. This amendment also extends the termination date to December 31, 1979 Effective 11/26/79 Contract No. IAC (80-81)-0154, Amendment No. 1 Texas School for the Deaf The Computation Center and the Texas School for the Deaf mutually agree to increase the contract amount to \$1,400 Effective 1/10/80 9. Contract No. IAC (80-81)-0766 Railroad Commission of Texas The Bureau of Economic Geology agrees to provide and complete photo interpretation of the North Central Texas project area to identify and locate abandoned coal mines and to assess and document the degree of disturbance at each site 10/1/79-8/31/80 \$4,354 Contract No. IAC (80-81)-0782 10. Governor's Office (Budget and Planning Office) The LBJ School of Public Affairs agrees to prepare Handbook for Texas State Agency Board members per work plan approved by the Governor's Budget and Planning Office 10/19/79-3/31/80 \$17,947 11. Contract No. IAC (80-81)-0783 Texas Energy and Natural Resources Advisory Council The LBJ School of Public Affairs agrees to provide the services of one student intern 10/1/79-5/31/80 \$3,400 Contract No. IAC (80-81)-0787 12. Texas Commission on Alcoholism The Thompson Conference Center agrees to provide conference facilities that are available and required by the Texas Commission on Alcoholism 10/17/79-8/31/80 \$2,000 Contract No. IAC (80-81)-0794 13. Texas Department of Health Dr. Thomas A. Griffy of the Physics Department has been designated by the Governor as the Texas state contact with the U.S. Department of Energy. Dr. Griffy agrees to assist the Texas Department of Health in the establishment of priorities for remedial action provided for the federal Uranium Mill Tailings Radiation Control Act of 1978 (P. O. 95-604) 10/23/79-8/31/80 \$2,000

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (STATE): 14. Contract No. IAC (80-81)-0795 Texas State Commission for the Blind The Industrial Education Department agrees to provide supervisory management or related training through the open seminars conducted at the Joe C. Thompson Conference Center 10/23/79-8/31/80 \$500 15. Contract No. IAC (80-81)-0799 Texas Energy and Natural Resources Advisory Council The Bureau of Business Research agrees to provide a survey and analysis of regional econometric models 10/29/79-2/28/80 \$13,844 Contract No. IAC (80-81)-0808 16, Texas State Board of Public Accountancy The Special Events Center agrees to provide the use of its facilities and services for the purpose of CPA exams 10/16/79-8/31/80 \$10,950 Contract No. IAC (80-81)-0810 17. Comptroller of Public Accounts The Printing Division agrees to provide labor and materials for reproduction, copying, and like services for the Comptroller 10/16/79-8/31/80 \$100,000 Contract No. IAC (80-81)-0821 18. Texas State Board of Registration for Professional Engineers The ThompsonConference Center agrees to provide rooms at the Center for the National Council of Engineers Examinations 11/3/79-4/12/81 \$1,500 Contract No. IAC (80-81)-0832 19. Lamar University The General Libraries agree to provide educational films and publications 11/2/79-8/31/81 \$2,000 Contract No. IAC (80-81)-0839 20. General Land Office The General Libraries agree to provide reproduction services 11/13/79-8/31/80 \$1,000 21. Contract No. IAC (80-81)-0841 Texas Energy and Natural Resources Advisory Council The College of Business Administration will provide the service of one student intern 11/12/79-5/21/80 \$4,861.80

## 2146

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980 GRANIS, CONTRACTS AND AGREEMENTS: (STATE) 22. Contract No. JAC (80-81)-0847 Texas A & M University The Marine Science Institute agrees to provide access to telemetered data being transmitted by telephone circuit from Hockley, Texas to Galveston, Texas 11/12/79-8/31/80 \$765 per year 23. Contract No. IAC (80-81)-0851 General Land Office The Bureau of Economic Geology agrees to: (1) provide a topographic map of the Los Bancos de en Medio area at a contour interval of 0.1 foot; (2) map position of wind-tide line on 1979 color IR photos; (3) map distribution of storm deposits on 1961 and 1967 black-and-white photos (provided by the General Land Office); (4) analyze weather data from Brownsville weather station; and (5) correlate wind and barometric pressure data with observed flooding of the wind-tidal flats 11/19/79-2/29/80 \$9,659 24. Contract No. IAC (80-81)-0852 Texas House of Representatives The Printing Division agrees to do reproduction work for the House of Representatives upon request 11/19/79-8/31/81 \$25,000 Contract\_No. IAC (80-81)-0855 25. Texas Department of Water Resources The Marine Science Institute at Port Aransas agrees to investigate the dynamics of estuarine benthic communities in Corpus Christi Bay by collecting field samples 11/19/79-4/30/80 \$21,478 Contract No. IAC (80-81)-0865 26. Governor's Budget and Planning Office The Bureau of Economic Geology agrees to: Identify molluscan, crustacean and flat worm faunas for 90 bay samples on the Houston-Galveston Sheet of the Texas Submerged Land Study. Develop numerical representations of the faunal interpreta-2. tions and integrate with 130 previously identified samples. Provide maps of biologic variability shown as (1) Faunal 3.

- Diversity, (2) Faunal Assemblages, (3) Total Species, and (4) Total individuals
- 4. Report explanations of the maps and their potential applications in Coastal Zone planning

12/3/79-2/29/80 \$17,689

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980 GRANTS, CONTRACTS AND AGREEMENTS: (STATE) 27. Contract No. IAC (80-81)-0866 Texas Historical Commission The Texas Memorial Museum-Conservation Laboratory agrees to preserve underwater archeological specimens recovered by or under the care of the Texas Antiquities Committee 12/4/79-8/31/80 \$4,909.25 28. Contract No. IAC (80-81)-0867 Texas Department of Water Resources The Civil Engineering Department agrees to develop a water rouse planning modeling to determine the optimal reuse of wastewaters on a regional basis, with the objective of minimizing the cost of the total water supply, over a multiple period planning horizon according to Attachment A 11/28/79-8/31/80 \$11,857 Contract No. IAC (80-81)-0895 29. Texas Air Control Board Bureau of Business Research agrees to provide 14 sets of "Directory of Texas Manufacturer", 1979-80, 2 volumes per set. 12/27/79-8/31/81 \$672 30. Contract No. IAC (80-81)-0896 Texas Animal Health Commission The Computation Center agrees to furnish the services of the Center's computer systems 12/27/79-8/31/80 \$10,000 Contract No. IAC (80-81)-0899 31. Texas Energy and Natural Resources Advisory Council The Bureau of Economic Geology agrees to establish the regional geologic setting of the Hueco Tanks and Presidio Bolson areas by collecting available geologic information and developing new information whereby necessary 12/31/79-8/31/81 \$24,462 Contract No. [AC (80-81)-0900 32 General Land Office of Texas The Computation Center agrees to furnish the services of the Center's computer systems 1/3/80-8/31/80 \$500 Contract No. IAC (80-81)-0901 33. Texas Commission on Alcoholism The School of Social Work agrees to compile a resource index and file of alcoholism-related journal articles covering the period January, 1969 through December, 1979 1/2/80-8/31/80 \$2,486.00

.

THE UNIVERSITY OF TEXAS AT AUSTIN February 29, 1980

#### GRANTS, CONTRACTS AND AGREEMENTS: (STATE)

34. Contract No. IAC (80-81)-0916
Texas Employment Commission
The Industrial Education Department agrees to provide supervisory management or related training through the open seminars conducted at the Joe C.
Thompson Conference Center
1/15/80-8/31/80
\$660
35. Interagency Agreement
Lower Colorado River Authority
The Computation Center agrees to furnish the services of the Center's

Lower Colorado River Authority The Computation Center agrees to furnish the services of the Center's computer systems 10/10/79-7/31/80 \$7,500

Modification AFOSR-77-3190C - Grant AFOSR-77-3190 1. U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$88,776 additional funds (Travis County) Extends grant for period: 12/1/79 - 11/30/80 Research: Automatic recognition and tracking of objects Dr. J. K. Aggarwal, Professor of Electrical Engineering 2. Modific U. S. Air Force Modification AFOSR-77-3190D - Grant AFOSR-77-3190 Air Force Office of Scientific Research Bolling Air Force Base, D. C. Authorizes the acquisition of a communication terminal with attachments as permanent equipment, without providing additional funds Research: Automatic recognition and tracking of objects Dr. J. K. Aggarwal, Professor of Electrical Engineering Modification AFOSR-79-0008-A — Grant AFOSR-79-0008 3. U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$99,999 additional funds (Travis County) Extends grant for period: 11/1/79 - 10/31/80 Project: Development of practical MO techniques for prediction of the properties and behavior of materials Dr. Michael J. S. Dewar, Robert A. Welch Professor in Chemistry Modification AFOSR-79-0025-A - Grant AFOSR-79-0025 4. U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$29,432 additional funds (Travis County) Extends grant for period: 12/1/79 - 11/30/80 Research: Optimal and suboptimal estimation for nonlinear stochastic systems Dr. Steven I. Marcus, Assistant Professor of Electrical Engineering 5. Grant A U. S. Air Force Grant AFOSR-80-0031 Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$98,480 (Travis County) Grant period: 10/1/79 - 9/30/80 Research: Effect of state of stress on velocity and attenuation of Pand S-waves in soil Dr. Kenneth H. Stokoe, Associate Professor of Civil Engineering Dr. Jose M. Roesset, Professor of Civil Engineering Grant AFOSR-80-0052 6. U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$58,554 (Travis County) Grant period: 1/1/80 - 12/31/80 Research:Titanium matrix/continuous fiber composite interface interactions and their influence on mechanical properties Dr. Harris L. Marcus, Professor of Mechanical Engineering

7. Modification P00007 - Contract F08635-77-C-0049 U. S. Air Force, Air Force Systems Command Armament Development and Test Center Eglin Air Force Base, Florida Extends due date of draft final report to 12/31/79 Research: High angle of attack aerodynamics Dr. William L. Oberkampf/ARL Associate Professor of Mechanical Engineering

8. Modification P00002 - Contract F08635-78-C-0180
U. S. Air Force
Air Force Systems Command
\$47,987 (Travis County)
Current contract period: 11/7/79 - 9/30/80
Research: Improvement of filter performance for homing missile systems: Development and comparison of optimal filters
Dr. Jason D. Speyer, Associate Professor
Dr. David G. Hull, Professor
Aerospace Engineering and Engineering Mechanics

9. Modification P00002 - Contract F08635-79-C-0103 U. S. Air Force Air Force Systems Command Armament Development and Test Center Eglin Air Force Base, Florida \$53,684 incremental funds for period ending 4/14/80, for a funding total of \$146,268 (toward the \$258,786 total estimated cost) Contract period: 3/1/79 - 2/28/81 Research: Polymer-concrete for rapid repair of runways Dr. David W. Fowler, Professor of Civil Engineering Dr. F. B. Mc Cullough, Professor of Civil Engineering Dr. D. R. Paul, Professor of Chemical Engineering

10. Modification P00005 - Contract F30602-78-C-0132 U. S. Air Force, Air Force Systems Command Rome Air Development Center Griffiss Air Force Base, New York \$104,995 - Increment to completely fund the \$299,991 total estimated cost Contract period: 2/21/78 - 9/20/80 To continue development of a computerized third-generation MT System (Phase II) Dr. W. P. Lehmann, Ashbel Smith Professor in Linguistics

 Modification P00003 - Contract F33615-78-C-0623
 U. S. Air Force, Headquarters Aeronautical Systems Division Air Force Systems Command
 Wright-Patterson Air Force Base, Ohio
 \$11,451 (Travis County) - Increases estimated cost and funds to \$59,951.
 Current contract period: 8/28/78 - 4/28/80
 Research: Statistical tools for determining fitness to fly
 Dr. Patrick L. Brockett, Assistant Professor of Mathematics
 Dr. Gerald A. Shea, Assistant Professor of Mathematics
 I. Modification P00011 - Contract F49620-77-C-0101
 U. S. Air Force, Air Force Office of Scientific Research Bolling Air Force Base, D. C.
 \$181,000 incremental funds (completing \$1,326,343 total estimated cost) Current period: 4/1/79 - 3/31/80

Basic research on electronics (JSEP) Dr. Edward J. Powers, Professor of Electrical Engineering

THE UNIVERSITY OF TEXAS AT AUSTIN 2152February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Amendment P00002 - Contract F49620-78-C-0083 U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$65,928 incremental funds (totally funding \$207,928 estimated cost) Contract period: 7/1/78 - 6/30/80 Research: Computational methods in nonlinear mechanics Dr. J. Tinsley Oden, Professor Dr. E. B. Baker, Professor Aerospace Engineering and Engineering Mechanics Modification P00001 - Contract F49620-79-C-0043 14. U. S. Air Force Air Force Office of Scientific Research Bolling Air Force Base, D. C. \$8,000 - Increment (completely funding \$31,146 total estimated cost) Contract period: 3/1/79 - 2/29/80 Research: Theoretical analysis of models for texture analysis Dr. Larry Davis, Assistant Professor of Computer Sciences Modification P00004 - Grant DAAG29-78-G-0145 15. U.S. Army Research Office Research Triangle Park, North Carolina \$41,684 (Travis County) - Increases estimated cost and funds to \$99,662. Extends grant for period: 11/1/79 - 10/31/80 Research: Quasi-optical techniques for millimeter and submillimeter wave circuits Dr. Tatsuo Itoh, Associate Professor of Electrical Engineering Contract DAAH01-80-C-0118 16. U. S. Army, U.S. Army Missile Command, Redstone Arsenal, Alabama \$60,910 (Travis County) Contract period: 11/13/79 - 9/30/80, with pre-contract cost allowed beginning 10/1/79 Research: Determination of the rocket exhaust flow-field for a tipoff launch tube Dr. John J. Bertin, Professor Aerospace Engineering and Engineering Mechanics Contract Purchase Order DAAK-10-79-M-5410 17. U.S. Department of the Army U.S. Army Armament Research and Development Command Dover, New Jersey \$9,000 (Travis County) Contract period: Effective 9/17/79 Research: Compact electric accelerator William F. Weldon, Technical Director, Center for Electromechanics Modification P00012 - Contract DMA800-77-C-0008 18. Department of Defense/Defense Mapping Agency Hydrographic/Topographic Center Washington, D. C. \$66,689 (Travis County) - Increases estimated cost total from \$427,274 to \$493,963 and extends the period of performance for 12-months (10/1/79-9/30/80) contingent upon availability of funds for Fiscal Year 1980; funds provided by letter 11/14/79 attached to modification Contract period: 10/1/77 - 9/30/80 For continuing geodetic and ionospheric studies Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director

Modification P00001 - Contract DMA800-79-C-0053 19. Department of Defense / Defense Mapping Agency Hydrographic/Topographic Center Washington, D. C. \$17,640 - Increment increasing total funding to \$35,000 (toward estimated cost of \$52,080 awarded) Contract period: 6/1/79 - 5/31/80 For continuing Doppler Tracking Station operation Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director 20. Modification P00002 - Contract DMA800-79-C-0053 Defense Mapping Agency Hydrographic/Topographic Center, Procurement Division-LOPC Washington, D. C. \$1,755 (Travis County)-Increase in total estimated cost from \$52,080 to

\$53,835 and providing \$18,835 incremental funds to increase funding total from \$35,000 to \$53,835 through 1/31/80 Contract period: 6/1/79 - 5/31/80 Continuing Doppler Tracking System Operation Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director

21. Modification P00007 - Contract MDA904-77-C-0171 Department of Defense/Maryland Procurement Office Fort George G. Meade, Maryland \$46,035 (Travis County) - Increases funds and estimated cost total to \$711,793. Contract period: 1/17/77 - 12/31/79 Research: Verifying communications systems Dr. Donald I.Good, Research Scientist Institute for Computing Sciences and Computer Applications

22. Modification P00003 - Contract N00014-78-C-0094 Department of the Navy Office of Naval Research Arlington, Virginia \$60,867 - Incremental funds (to totally fund \$192,187 estimated cost) Current contract period: 12/1/77 - 11/30/80 Research: Microscopic study of the transverse properties of graphitealuminum composites Dr. Harris L. Marcus, Professor of Mechanical Engineering

23. Amendment A00001 - Contract N00014-78-C-0570 Department of the Navy Office of Naval Research Extends contract period through 3/31/80 Participation in comparative OBS tests and Project ROSE Dr. Gary V. Latham, Professor of Marine Studies Geophysics Laboratory at Galveston UT-Austin Marine Science Institute

24. Modification P00001 - Administrative Change Contract N00024-79-C-6283
Department of the Navy, Naval Sea Systems Command
Washington, D. C.
Incorporates Advance Payments Pool Agreement and Findings Authority (3 Feb 1971) into Section J - Special Provisions
Continuing support for sonar/torpedo classification and mobile sonar technology programs (9/4/79-9/3/81)
Applied Research Laboratories
Dr. Chester M. Mc Kinney, Jr., Director

25. Modification SPIIN 000201 ~ Contract NU0039-78-6-0080-0002 (Contract under Basic Contract NO0039-78-G-0080) Department of the Navy Naval Electronic Systems Command Washington, D. C. \$16,075 incremental funds to completely fund \$34,975 total estimated cost Contract period: 7/1/79 - 1/15/80 Research: Analysis of the verifiability of ADA Dr. Donald I. Good, Research Scientist Institute for Computing Science and Computer Applications 26. Modification P00002 - Contract N00123-79-C-0459 Department of the Navy Naval Regional Contracting Office Long Beach, California Purpose: Unilateral agreement deleting the 12VCD power supply requirement from the contract specifications (Attachment I) Contract period: 12/29/78 - 6/30/81 Title: Sonar Power Supplies Applied Research Laboratories Dr. Chester M. Mc Kinney, Gr., Director Modification P00002 - Contract N00024-79-C-6358 27, Department of the Navy Naval Sea Systems Command Washington, D. C. \$180,000 - Increase to fiscal year estimated cost for a new total of \$5,074,000 and incremental funding total of \$4,854,254.81 (toward the \$28,340,843 contract amount) Contract period: 6/5/79 - 9/30/82 Continuing Naval Shipyard and sonar technical support Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director 28, Modification POOOO5 - Basic Ordering Agreement Contract N61339-76-D-0014 Department of the Navy Naval Regional Contracting Office Naval Supply Center Charleston, South Carolina Extends performance period through 17 December 1979 Basic contract for continuing Naval research and development support Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director Modification P00001 - Contract N00039-79-C-0209 29. Department of the Navy Naval Electronic Systems Command Washington, D. C. To extend completion date from 11/15/79 to 2/15/80 without changing the \$291,290 total estimated cost or other provisions and continue experimental parametric array shallow water tests Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director Modification P00003 - Contract N000140-79-C-6548 30. Department of the Navy, Naval Regional Contracting Office Newport, Rhode Island \$50,000 - Increment toward \$1,950,794 estimated cost and increasing the funding total from \$195,000 to \$245,000 Contract period: 6/1/79 - 5/31/81 Continuing sonar tests and test instrumentation support Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director

Modification P00001 - Contract N60921-79-C-0169 31 Department of the Navy Naval Surface Weapons Center White Oak, Silver Spring, Maryland \$70,000 - Increment added to increase funding to \$80,000 toward the \$368,356 total estimated cost awarded with contract Contract period: 9/17/79 - 10/16/82 (unchanged) To continue underwater tracking system operation and maintenance Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director 32. Contract N60921-80-C-A033 U. S. Department of the Navy Naval Surface Weapons Center Dahlgren, Virginia \$87,441 (Travis County) Contract effective 11/15/79 for a period of 180 days Research: The design, fabrication, and testing of a compact, lightweight, pulsed homopolar generator power supply William F. Weldon, Research Engineer, Center for Electromechanics Dr. H. G. Rylander, Professor of Mechanical Engineering Dr. H. H. Woodson, Professor of Electrical Engineering Modification No. 03 - Task Delivery Order HR-28 (under Basic 33. Ordering Agreement Contract N61339-76-D-0014) Department of the Navy Naval Coastal Systems Center Panama City, Florida \$73,113 (Travis County) - Increases estimated cost and funding totals from \$284,999 to \$358,112 to provide additional effort Contract period (11/13/78-11/23/79) extended through 12/31/79 WIDS Bistatic Doppler Sonar Development continuation Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director Modification No. 01 - Task Delivery Order HR-30 (under Basic 34. Ordering Agreement Contract N61339-76-D-0014) Department of the Navy Naval Training Equipment Center Panama City, Florida Extends contract period of performance from 10/10/79 through 1/11/80, without changing other provisions Continuing buried sonar tests by Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director 35. Modification No. 01 - Task Delivery Order HR-31 (under Basic Ordering Agreement Contract N61339-76-D-0014 Department of the Navy Naval Coastal Systems Center Panama City, Florida Extends task delivery date from 11/15/79 to 3/17/80 To continue bottom sediment analytical model development Applied Research Laboratories Dr. Chester M. Mc Kinney, Jr., Director 36. Grant NAG 2-5 National Aeronautics and Space Administration Ames Research Center, Moffett Field, California \$5,992 (Travis County) - Grant period: 10/1/79 - 9/30/80 Research: Finite elements and Navier-Stokes' problems Dr.Graham F. Carey, Assistant Professor Aerospace Engineering and Engineering Mechanics

37. Contract NAS5-25898 National Aeronautics and Space Administration Goddard Space Flight Center, Greenbelt, Maryland \$50,000 (Travis County); \$5,000 increment through 12/31/79 Contract period: 11/21/79 - 1/20/81 Research: Satellite ranging data analysis Dr. Peter J. Shelus, Research Scientist, Astronomy

38. Contract NAS5-25948 National Aeronautics and Space Administration Goddard Space Flight Center Greenbelt, Maryland \$1,675,241 (Travis County); \$84,000-1st increment through 12/15/79; Allowable Costs beginning 11/15/79 Contract period: 12/7/79 - 9/30/81 Project: Operation and management of the laser ranging equipment at McDonald Observatory Dr. Eric C. Silverberg, Research Scientist, Astronomy Dr. Peter J. Shelus, Research Scientist, Astronomy UT-Austin Mc Donald Observatory

39. Contract NAS5-25991 National Aeronautics and Space Administration Goddard Space Flight Center Greenbelt, Maryland \$279,779 (Travis County); \$85,000 increment through 11/1/80 Contract period: 12/27/79 - 12/26/82 Research: Solid earth dynamics using Lageos Range observations Dr. Byron D. Tapley, Professor Dr. Bob E. Schutz, Associate Professor Aerospace Engineering and Engineering Mechanics

40. Extension (letter dated 11/26/79) - Grant NSG 5328 National Aeronautics and Space Administration Goddard Space Flight Center Greenbelt, Maryland Extends grant for period 2/1/80 - 12/31/80 Research: Ultraviolet spectroscopy of F and G giants and supergiants Dr. Sidney B. Parsons, Assistant Professor of Astronomy

41. Extension (letter dated 11/9/79) - Grant NGR 44-012-165
National Aeronautics and Space Administration
Greenbelt, Maryland
Extends grant through 2/29/80 - Continuing Lunar Laser Ranging Project
Br. Eric Silverberg, Research Scientist, Astronomy
Dr. Harlan J. Smith, Professor of Astronomy, and Director, UT-Austin McDonald Observatory

42. Supplement No. 9 - Grant NSG-2065 National Aeronautics and Space Administration Ames Research Center Moffett Field, California \$2,700 supplementary funds (Travis County), increasing total to \$298,217. Current period: 9/1/78 - 11/30/79 Research: Factors in crew selection and scientific performance Dr. Robert L. Helmreich Professor of Psychology

43. Supplement No. 10 - Grant NSG-2065
National Aeronautics and Space Administration
Ames Research Center
Moffett Field, California
\$80,000 (Travis County) - Increases grant total to \$378,217.
Extends grant for period: 12/1/79 - 11/30/80
Research: Factors in crew selection and scientific performance
Dr. Robert L. Helmreich, Professor of Psychology

22.57

44. Extension (letter dated 12/26/79) - Grant NSG 5337 National Aeronautics and Space Administration Goddard Space Flight Center Greenbelt, Maryland Extends grant through 12/31/80 Research: Spectrophotometry of selected early-type stars, Magellanic Wolf-rayet stars, and galactic nucleii Dr. James D. Wray, Research Scientist, Astronomy

45. Extension (letter dated 10/15/79) - Grant NSG 5379 National Aeronautics and Space Administration Greenbelt, Maryland Extends grant period through 11/30/79 Research: Ultraviolet spectroscopy of symbiotic stars, recurrent and old Novae Dr. David L. Lambert, Professor of Astronomy Dr. Gregory A. Shields, Associate Professor of Astronomy

46. Supplement No. 1 - Grant NSG 5379
National Aeronautics and Space Administration
Greenbelt, Maryland
\$6,600 additional funds (Travis County)
Extends grant for period: 12/1/79 - 7/31/80
Research: Ultraviolet spectroscopy of symbiotic stars, recurrent and old Novae
Dr. David L. Lambert, Professor of Astronomy
Dr. Gregory A. Shields, Associate Professor of Astronomy

47. Supplement No. 1 - Grant NSG-7505
National Aeronautics and Space Administration
Washington, D. C.
\$82,436 additional funds (Travis County) - Increases grant total to \$149,974.
Extends grant for period: 9/1/79 - 8/31/80
Research: Solid state problems in the solar system
Roman Smoluchowski, Professor of Astronomy

48. Extension (letter dated 12/20/79) - Grant NSG 7162 National Aeronautics and Space Administration Greenbelt, Maryland Extends grant period through 2/29/80 Project: Luna laser data identification and management Dr. Peter J. Shelus, Research Scientist, Astronomy

49. Grant No. 137-C151/1
ACTION, Washington, D. C.
\$33,612 (Travis County)
Grant period: 9/28/79 - 9/29/80
To support a project to provide technical assistance to ACTION programs in Region VI to develop child abuse and neglect volunteer programs
Stephen C. Anderson, Program Coordinator
Dr. Michael L. Lauderdale, Associate Professor, School of Social Work

THE UNIVERSITY OF TEXAS AT AUSTIN 2158 February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Contract T16290859 - Continuation of Contract Order IB 13012616 50. U. S. Board for International Broadcasting Washington, D. C. \$2,831.08 additional (Travis County) Extends order for period: 10/1/79 - 9/30/80 Reimbursement for BIB related non-personal, administrative and secretarial assistance services rendered by University employee Madeline S. Withoff, secretary to Dr. John A. Gronouski, Professor, and BIB Chairman, Lyndon B. Johnson School of Public Affairs 51. Modification No. 019-1 - Contract EMT-C-0019 Federal Emergency Management Agency Federal Regional Center - Region VI Denton, Texas Makes available \$39,862 awarded in original contract Contract period: 10/1/79 - 9/30/80 Federal Emergency Management Agency Training Project Dr. Thomas M. Hatfield, Dean, Division of Continuing Education Dr. Alan D. Thompson, Project Coordinator Order DTFH61-80-P-30018 52. Federal Highway Administration Washington, D.C. \$5,000 (Travis County) Effective date: 11/7/79 Project: Pile group action prediction report and subsequent FHWA symposium Dr. Lymon C. Reese, Professor of Civil Engineering Dr. Richard L. Tucker, Professor of Civil Engineering Extension (letter dated 10/18/79)-Cooperative Agreement 53. No. 13-1042 U. S. Department of Agriculture Forest Service Washington, D. C. \$15,000 additional funds (Travis County) Extends agreement period: 1/1/80 - 5/31/80 Project: Revision and improvement of Chapter 50, Flexible Payement Design Guide Dr. B. Frank Mc Cullough, Professor of Civil Engineering Modification No. 2 - Contract NA78SAC04118 54. U. S. Department of Commerce National Oceanic and Atmospheric Administration Washington, D. C. Extends the contract through 12/31/79 Research: Oil spill behavior in the open ocean Kenneth H. Jehn, Professor of Civil Engineering Dr. Norman Wagner, Associate Professor of Civil Engineering Dr. Richard W. Miksad, Assistant Professor of Civil Engineering 55. Modification No. 1 - Purchase Order NA79RGA00238 U. S. Department of Commerce National Oceanic and Atmospheric Administration Bering Sea-Gulf of Alaska Project Office Juneau, Alaska Corrects effective dates by changing to read: 8/1/79 - 7/1/80Outer Continental Shelf Environmental Assessment Program: Oxidation of aromatic compounds by phytoplankton Dr. Chase Van Baalen, Research Scientist Marine Science Laboratory at Port Aransas UT-Austin Marine Science Institute

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Modification MO11 - Contract DE-AS05-76EV04023 56. Department of Energy, Oak Ridge Operations Oak Ridge, Tenness∈e No additional funds; extends current and total grant periods through: 12/31/79 Total project period: 1/1/70 - 12/31/79 Research: Studies of Drosophila dispersal and species packing Dr. R. H. Richardson, Associate Professor of Zoology 57. Modification M026 ~ Contract DE-AC05-76ER02972 Department of Energy, Oak Ridge Operations Oak Ridge, Tennessee Transfers title to certain items of equipment to the University, without making other changes Contract period: 4/1/79 - 3/31/80 Theoretical nuclear physics and experimental measurements Research: at LAMPF Dr. Taro Tamura, Professor of Physics Dr. Peter J. Riley, Professor of Physics Modification MOOI - Contract DE-AC19-79BC10095 58. Department of Fnergy Bartlesville Energy Technology Center Bartlesville, Oklahoma Deletes Property Clause and replaces with Clause 21-Property Items Contract period: 8/24/79 - 7/31/82 Research: Mobility control and scaleup for chemical flooding Dr. Gary A. Pope, Assistant Professor of Petroleum Engineering Modification M006 - Contract DE-AC05-76ET28463 59. (formerly EY-76-C-05-5040) Department of Energy Oak Ridge Operations Oak Ridge, Tennessee Substitutes a predetermined rate of 57% of Salaries and Wages for the 56% provisional rate in Modification A004 and continues through M005 extension (7/31/79)Research: U.S. Gulf Coast geopressured geothermal aquifer simulation Dr. Roy M. Knapp, Associate Professor of Petroleum Engineering **6**0. Modification A010 - Contract DE-AC05-78EJ53043 Department of Energy, Oak Ridge Operations Oak Ridge, Tennessee \$2,830,000 additional funds (Travis County) (\$1,930,000 in operating funds; \$800,000 in plant and capital equipment funds, and \$100,000 operating for contingency) Current contract period: 10/1/77 - 9/30/82 Texas Experimental Tokamak: A Fusion Plasma Research Facility (TEXT) Dr. William E. Drummond, Professor of Physics, and Director Dr. Kenneth W. Gentle, Professor of Physics, Assistant Director Fusion Research Center Modification MO03 - Contract DE-AS05-78ET28468 61. Department of Energy Oak Ridge Operations, Oak Ridge, Tennessee Extends contract period through 11/30/79 Research: Study effects of geopressured geothermal subsurface environment on elastic properties of Texas Gulf Coast sandstone shales using well logs, core data, and velocity surveys Dr. Myron H. Dorfman, Professor of Petroleum Engineering

21.59

2160

62. Modification M009 - Contract DE-AS05-76ET27020 Department of Energy Oak Ridge Operations, Oak Ridge, Tennessee Extends contract through 2/29/80 Gulf Coast Geopressured Geothermal Program Management Assistance and Coordination Dr. Myron H. Dorfman, Professor of Petroleum Engineering 63. Modification No. 1 - Contract DE-ASO5-77ET28341 (formerly EG-77-S-05-5555) Department of Energy Oak Ridge Operations, Oak Ridge, Tennessee Redesignates contract number Extends contract period through: 5/31/80 Research: Development of a magnetotelluric exploration system Dr. F. X. Bostick, Jr., Professor of Electrical Engineering Dr. H.W. Smith, Professor of Electrical Engineering 64. Modification MDO1 - Contract DE-AS05-77ET53042 (formerly EG-77-S-05-5615) Department of Energy Oak Ridge Operations, Oak Ridge, Tennessee Designates a new contract number Extends contract period through 9/30/79 Research: Initial phases of a Tokamak discharge Dr. Roger Bengtson, Associate Professor of Physics Modification MOO2 - Contract DE-ASO5-77ET53042 65. Department of Energy, Oak Ridge Operations Cak Ridge, Tennessee Extends contract period through 12/31/79 Research: Initial phases of a Tokamak discharge Dr. Roger Bengtson, Associate Professor of Physics Modification MOO1 - Contract EM-78-S-01-5235 66. Department of Energy Washington, D. C. \$34,975 additional funds = \$24,255 (Travis County) for equipment rental costs + \$10,720 incremental funds, thus completing the initial award and the new total project amount of \$55,975. Current contract period: 9/15/78-9/14/79 Research: Instrumentation of a solar heated and cooled apartment building for monitoring and evaluation Dr. Gary C. Vliet, Professor of Mechanical Engineering Modification No. 7 - Grant G0284007 67. Department of the Interior Bureau of Mines Denver, Colorado Extends grant period through 11/30/79; no additional funds Research: Mineral Industry Location System (MILS) for Texas Dr. L. F. Brown, Professor of Geological Sciences, and Associate Director, Bureau of Economic Geology 68. Grant G5194019 U. S. Department of the Interior Office of Surface Mining, Washington, D. C. \$110,000 (Travis County) Grant period: 9/30/79 - 9/29/80 Second allotment for a Mining and Mineral Resources Research Institute Dr. W.C.J. van Rensburg, Professor of Geological Sciences, and Associate Director, Bureau of Economic Geology

69. Grant G5195045 U. S. Department of the Interior Office of Surface Mining Washington, D. C. \$49,761 (Travis County) Grant period: 9/30/79 - 9/29/80 Research: Rheology of viscoelastic fluids for all recovery (TX79) Dr. Gary A. Pope, Assistant Professor of Petroleum Engineering Dr. George R. Thurston, Professor of Mechanical Engineering Modification No. 10 - Grant No. 21-48-75-07 70. U. S. Deparlment of Labor Employment and Training Administration Washington, D. C. Extends grant period through 2/29/80 Citrus Labor Market Demonstration Project Dr. Robert W. Glover, Acting Director Center for the Study of Human Resources 71. Contract No. 99-0 U. S. Department of Labor Contract No. 99-0-944-01-1 Office of National Programs Employment and Training Administration Washington, D. C. \$242,211 (Travis County); \$20,184 is funded through 11/30/79 Improving the management system for targeted outreach programs: Phase II, Demonstration -- Contract period: 11/1/79 - 10/31/80 Dr. Robert W. Glover, Acting Director Center for the Study of Human Resources Modification No. 1 - Contract SBA-3484-MA-79 U. S. Small Business Administration Washington, D. C. \$750 additional funds (Travis County) - increases lotal to \$5,000. Current period: 9/30/79 - 12/31/79 Small Business Institute Seymour Schwartz, Assistant Dean, Business Administration Contract for Participant Training - AID/it-C-6017 73. Department of State Agency for International Development (AID) Washington, D. C. \$3,050 (Travis County) Contract period: 7/16/79 - 1/31/80 Provides reimbursement for trainee participant (M. K. Wattar) Dr. Joe W. Neal, Director International Office Addendum to IPA Assignment Agreement 74. Department of State Agency for International Development (AID) Washington, D. C. Revises effective dates to: 9/1/79 - 8/31/80 \$1,985 additional (Travis County) Policy planning in the Agency for International Development Dr. Richard Sinkin, Associate Professor of History

A - 57

Modification No. 3 - Contract DOT-OS-70075 75. Department of Transportation Procurement Operations Division Washington, D. C. Transfers administrative responsibility for the contract (Washington office) Research: Ride quality studies in rubber-tired automated guideway transit systems Dr. Anthony J. Healey, Professor of Mechanical Engineering 76. Modification No. 1 - Contract DOT-RC-92039 U. S. Department of Transportation Washington, D. C. Corrects PUR Proposal No. from 79-047 to No. 79-046 Contract period: 9/1/79 - 8/31/80 (unchanged) Research: Improvement of large scale network solution procedures Dr. Darwin Klingman, Professor of General Business 77. Purchase Order WR15250007 U. S. Water Resources Council Washington, D. C. \$9,000 (Travis County) Order period: 9/14/79 - 5/31/80 (Phases I,II,III, and IV) Project: Water conservation policy study Dr. Gerard Rohlich C. W. Cook Professor in Environmental Engineering Modification No. 2 - Contract No. 68-06-0002 78. Environmental Protection Agency Dallas, Texas Designates a new EPA Project Officer for technical administration Research: Delineation of short-term and seasonal variations of nitrate concentration in ground water produced for public water Dr. L. Jan Turk, Professor of Geological Sciences 79. Amendment No. 3 - Grant R8030 U. S. Environmental Protection Agency Amendment No. 3 - Grant R803660-02 Washington, D. C. Authorizes expenditure in the -O2 year of unobligated balance of \$10,231 from the -01 year Research: Aerosol dynamics Dr. James R. Brock, Professor of Chemical Engineering 80. Amendment No. 1 - Grant R805357-02 U. S. Environmental Protection Agency Washington, D. C. Authorizes expenditure in the -O2 year of the obligated balance of \$15,431 from the -01 year Extends both the current and total grant periods through 11/30/79 Total project period: 9/19/77 - 11/30/79 Research: Predicting response of a natural system to uranium extrac-tion: Oakville Aquifer System, Texas Dr. W. E. Galloway, Research Scientist Associate V Bureau of Economic Geology 81. Amendment No. 2 - Grant R806261-01 U. S. Environmental Protection Agency, Washington, D. C. Extends both current and total grant periods through 12/31/79 Total project period: 10/9/78 - 12/31/79 Research: Environmental effects of in-situ gasification of Texas lignite Dr. T. F. Edgar, Associate Professor of Chemical Engineering

82, Purchase Order OT-0044-NAEX U. S. Environmental Protection Agency Dallas, Texas \$1,050 (Travis County) Effective: 10/18/79 To provide 2,800 copies of publication, "Financial Assistance for Safe Water Facilities: A Guide for Small Water Systems" Dr. David J. Eaton, Assistant Professor Lyndon B. Johnson School of Public Affairs Purchase Order No. R6-169-79 83. Department of Health, Education, and Welfare Administrative Services Division Dallas, Texas \$9,456 (Travis County) - Effective: 9/26/79 - 9/30/80 Research: Economic, analytical, and organizational techniques for health planning Lynn F. Anderson, Director, Conferences and Training Lyndon B. Johnson School of Public Affairs Amendment No. 3 - Purchase Order R6-223-78 84. Department of Health, Education, and Welfare Office of Human Development Services Administrative Services Division Dallas, Texas Extends order period through 10/30/79 and authorizes transfer of funds within certain budget categories To provide Region Specific Technical Assistance in Child Abuse and Neglect in HEW Region VI Dr. Michael L. Lauderdale, Associate Professor of Social Work Dr. Rosalie N. Anderson, Project Director, School of Social Work Amendment No. 1 - Grant No. 44-P-30067/6-15 85. Department of Health, Education, and Welfare Office of Human Development Services Rehabilitation Services Administration- Region VI Dallas, Texas \$36,252 additional funds (Travis County) Current grant period: 7/1/79 - 6/30/80 Total project period: 9/1/72 - 6/30/81 Rehabilitation Counselor Training Program Dr. Carl E. Hansen, Associate Professor of Special Education Revision No. 07 - Grant 6007700573 86. Department of Health, Education, and Welfare Office of Education Washington, D. C. Corrects Item 9C cumulative grant total to read \$326,821 rather than \$433,692 (adjusting errors in previous modifications) Grant period: 9/1/77 - 8/31/80 Bilingual Education Fellowship Program Dr. George M. Blanco, Associate Professor Curriculum and Instruction Revision No. 04 - Grant G007801665 87. Department of Health, Education, and Welfare Office of Education, Washington, D. C. Corrects carry-over of funds authorized in Revisions -02 and -03 Current grant period: 6/1/79 - 5/31/80 Total project period: 6/1/78 - 5/31/80 Training project: Personnel preparation for visually handicapped Dr. Natalie C. Barraga Professor of Special Education

88. Revision No. 1 - Grant G007804610 Department of Health, Education, and Welfare Office of Education Washington, D. C. Extends grant period through 9/30/79, without other changes Art Enrichment Project: An exhibit-based series of art lessons for children Dr. Eric S. Mc Cready, Associate Professor of Art, and Director, University Art Collections Grant G007904695 89. Department of Health, Education, and Welfare Office of Education Washington, D. C. \$167,061 (Travis County); Anticipatory Cost Clause effective 9/4/79, not to exceed \$12,714. Grant period: 10/1/79 - 9/3/80 Bilingual Education Training Program (continuing) Dr. George M. Blanco, Associate Professor Curriculum and Instruction 90. Grant OB-NIE-G-80-0116 Department of Health, Education, and Welfare National Institute of Education Washington, D. C. \$1,512,000 (Travis County) Grant period: 12/1/79 - 11/30/80 Research and Development Center for Teacher Education (continuing) Dr. Oliver H. Bown, Director, R&D Center 91. Grant AA03748-02 Department of Health, Education, and Welfare Public Health Service National Institute on Alcohol Abuse and Alcoholism Bethesda, Maryland \$57,147 (Travis County) Current period: 1/1/80 - 12/31/80; total project period: 1/1/79-12/31/80 Research: Membrane tolerance to ethanol and barbiturates Dr. Steven W. Leslie, Assistant Professor, College of Pharmacy 92. Grant AM19898-05 Department of Health, Education, and Welfare Public Health Service National Institute of Arthritis, Metabolism and Digestive Diseases Bethesda, Maryland \$63,350 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/78 - 11/30/83 Research: Catalytic functions and metabolism of vitamin  $B^6$ Dr. Esmond E. Snell, Professor of Microbiology Grant AM26524~01 93 Department of Health, Education, and Welfare Public Health Service National Institute of Arthritis, Metabolism and Digestive Diseases Bethesda, Maryland \$35,394 (Travis County) Current period: 1/1/80 - 12/31/80 Total project period: 1/1/80 - 12/31/81 Research: Pharmacokinetics and pharmacodynamics of gold in man Dr. Gerald J. Yakatan Associate Professor of Pharmacy

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND\_AGREEMENTS (FEDERAL): 94. Grant CA12851-09 Department of Health, Education, and Welfare Public Health Service National Cancer Institute Bethesda, Maryland \$29,415 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/77 - 11/30/80 Research: Embryonic and virally induced tumor cell membrane antigens Dr. Bob G. Sanders, Professor of Zoology 95. Grant CA27003-01 Department of Health, Education, and Welfare Public Health Service National Cancer Institute Bethesda, Maryland \$79,914 (Travis County) Current grant period: 1/1/80 - 12/31/80 Total project period: 1/1/80 - 12/31/82 Research: Transforming and helper virus sequences in rev-transform Dr. Henry R. Bose, Jr., Associate Professor of Microbiology Extension (letter dated 11/21/79) - Grant DE05616-01 96. Department of Health, Education, and Welfare, Public Health Service National Institute of Dental Research Bethesda, Maryland Revises current and total project period: 8/1/79 - 8/31/80 Research: Matrix-cell interaction in craniofacial development Dr. Stephen P. Meier, Assistant Professor of Zoology 97. Grant GM21688-05 Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$38,648 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1//8 - 11/30/81 Research: Enzyme structure Dr. J. Lawrence Fox, Associate Professor of Zoology 98. Grant CA16608-06 Department of Health, Education, and Welfare Public Health Service National Cancer Institute Bethesda, Maryland \$99,769 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/77 - 11/30/82 Research: Translation control in reticulocytes and leukemic cells Dr. Boyd A. Hardesty, Professor of Chemistry Grant ES00537-10 99 Department of Health, Education, and Welfare Public Health Service National Institute of Environmental Health Sciences Bethesda, Maryland \$53,631 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/76 - 11/30/81 Research: Enzymatic oxygen fixation into aromatic hydrocarbons Dr. David T. Gibson, Professor of Microbiology

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Grant EY02688-02 100. Department of Health, Education, and Welfare Public Health Service National Eye Institute Bethesda, Maryland \$27,466 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/78 - 11/30/81 Research: Visual adaptation in cone and rod systems Dr. Wilson S. Geisler, Assistant Professor of Psychology 101. GM19582-08 Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$12,163 (Travis County) Current period: 2/1/80 - 1/31/81 Total project period: 2/1/79 - 1/31/82 Research: Chromosome structures and meiotic mechanisms Dr. Marjorie P. Maguire, Associate Professor of Zoology Extension (letter dated 10/18/79) - Grant GM23331-02S1 102. Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland Extends grant through 6/30/80 Total project period: 9/9/77 - 6/30/80 Research: Simultaneous FMF determination of DNA and histone Dr. David P. Bloch, Professor of Botany 103. Grant GM24235-02 Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$43,366 (Travis County) Current grant period: 1/1/80 - 12/31/80 Total project period: 1/1/79 - 12/31/81 Research: Singlet oxygen in biological environments Dr. Michael A. J. Rodgers, Research Scientist Center for Fast Kinetics Research 104. Grant GM24495-02 Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$44,864 (Travis County) Current grant period: 12/1/79 - 11/30/80Total project period: 12/1/78 - 11/30/81 Research: Studies of DNA, Chromatin and chromosomes of drosophila Dr. Chong S. Lee Associate Professor of Zoology

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Grant GM24497-03 105. Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$35,174 (Travis County) Current grant 'period: 1/1/80 - 12/31/80 Total project period: 1/1/78 - 12/31/81 Research: Function and assembly of CO<sub>2</sub> assimilatory enzymes Dr. F. Robert Tabita Associate Professor of Microbiology 106. Grant GM25439-02 Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$22,459 (Travis County) Current period: 1/1/80 - 12/31/80 Total project period: 1/1/79 - 12/31/81 Research: A novel synthetic approach to the erythrina alkaloids Dr. Stephen F. Martin, Assistant Professor of Chemistry 107. Grant GM25905-02 Department of Health, Education, and Welfare Public Health Service National Institute of General Medical Sciences Bethesda, Maryland \$29,362 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/78 - 11/30/80 Research: Synthesis using B-carbonyleonlate trianions Dr. Nathan L. Bauld, Professor of Chemistry 108. Grant HD02899-13 Department of Health, Education, and Welfare Public Health Service National Institute of Child Health and Human Development Bethesda, Maryland \$32,800 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/76 - 11/30/81 Research: Studies on primary and tertiary structure of proteins Dr. James R. Brown, Research Scientist, Chemistry 109. Extension (letter dated 10/22/79) - Grant HD03803-11 Department of Health, Education, and Welfare Public Health Service National Institute of Child Health and Human Development Bethesda, Maryland Extends current grant period through 3/31/80 Total project period: 11/1/74 - 3/31/80 Research: Control mechanisms in reproduction Dr. Terrell H. Hamilton Professor of Zoology

THE UNIVERSITY OF TEXAS AT AUSTIN February 28-29, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): 110. Grant MH30778-03 Department of Health, Education, and Welfare Public Health Service National Institute of Mental Health Bethesda, Maryland \$64,793 (Travis County) Current period: 1/1/80 - 12/31/80 Total project period: 1/1/78 - 12/31/82 Research: Ontogeny of persistence Dr. Abram Amsel, Professor of Psychology 111. Grant NS08754-11 Department of Health, Education, and Welfare Public Health Service National Institute of Neurological and Communicative Disorders and Stroke Bethesda, Maryland \$58,492 (Travis County) 12/1/79 - 11/30/80 Current period: Total project period: 10/1/75 - 11/30/80 Research: Psychophysics of binaural hearing Dr. Dennis McFadden, Professor of Psychology Grant NS15895-01 112. Department of Health, Education, and Welfare Public Health Service National Institute of Neurological and Communicative Disorders and Stroke Bethesda, Maryland \$53,701 (Travis County) Current period: 12/1/79 - 11/30/80 Total project period: 12/1/79 - 11/30/84 Research: Auditory adaptation for suprathreshold stimuli Dr. Dennis Mc Fadden, Professor of Psychology 113. Revision No. 01 - Grant G007900471 Department of Health, Education, and Welfare Office of Education Washington, D. C. Assigns a new grants negotiator Grant period: 9/1/79 - 8/31/80 Domestic Mining and Mineral and Mineral Fuel Conservation Fellowships Dr. Robert S. Schechter Professor of Petroleum and Chemical Engineering Grant FS-00021-80-0078 114. National Endowment for the Humanities Washington, D. C. \$45,360 (Travis County) Grant period: 1/1/80 - 12/31/80 Project: Oral Literature Dr. Richard Bauman, Professor of Anthropology 115. Amendment No. 01 - Grant AST-7623326 National Science Foundation Washington, D. C. \$118,500 additional funds (Travis County)
Extends grant for period: 8/1/79 - 4/30/81 Project: Construction and installation of a remotely controlled cassegrain spectrograph system for the Mc Donald Laboratory 2.7-m telescope Dr. Harlan J. Smith, Professor of Astronomy, and Director, UT-Austin McDonald Laboratory

Grant AST-7916335 116. National Science Foundation Washington, D. C. \$75,000 (Travis County) Grant period: 12/1/79 - 5/31/81 Research: Photometry, spectroscopy and interferometry of irregular galaxies Dr. G. de Vaucouleurs, Professor of Astronomy Grant AST-7922014 117. National Science Foundation Washington, D. C. \$64,900 (Travis County) Grant period: 1/1/80 - 6/30/81 Research: Stellar spectroscopy and nucleosynthesis Dr. David L. Lambert, Professor of Astronomy Grant CHE-7915762 118. National Science Foundation Washington, D. C. \$36,000 (Travis County) Grant period: 12/1/79 - 5/31/81 Research: Mechanisms of the photoreactions of carbanions Dr. Marye A. Fox, Assistant Professor of Chemistry Grant DEB-7919369 119. National Science Foundation Washington, D. C. \$3,794 (Travis County) Grant period: 12/1/79 - 8/31/82 Doctoral Dissertation: Biosystems of <u>Ipomoea tricolor</u> and related species (Convolvulaceae) Andrew McDonald (Doctoral Candidate) Dr. B. L. Turner, Professor of Botany (Faculty Sponsor) Amendment No. 02 - Grant DMR-7721559 120. National Science Foundation Washington, D. C. \$48,800 additional funds (Travis County) Extends grant for period: 12/15/79 - 5/31/81 Research: Electronic states at surfaces of solids Dr. Leonard Kleinman, Professor of Physics Amendment No. 01 - Grant DMR-7821744 121. National Science Foundation Washington, D. C. \$42,500 additional funds (Travis County) Extends grant for period: 1/1/80 - 6/30/81 Research: The metal-nonmetal transition in liquid mixtures Dr. James C. Thompson, Professor of Physics Amendment A03 - Grant EAR-7607600 122. National Science Foundation Washington, D. C. Extends grant for period: 11/1/79 - 10/31/80, without additional funds Research: Structural and stratigraphic history of the Franciscan Complex and related rocks South and West of the Klamath Mountains Dr. John C. Maxwell, Professor of Geological Sciences

Amendment A01 - Grant EAR-7723347 123 National Science Foundation Washington, D. C. Extends grant period through 12/31/79 Research: Paleomagnetic studies of mesozoic sedimentary rocks in Central America Dr. Wulf A. Gose, Research Scientist Geophysics Laboratory at Galveston UT-Austin Marine Science Institute 124. Grant EAR-7915249 National Science Foundation Washington, D. C. \$20,000 (Travis County) Grant period: 11/1/79 - 4/30/81 Research: Precise locations of earthquakes in Mexico and Central America Dr. Cliff Frohlich, Professor of Marine Studies Geophysics Laboratory at Galveston UT-Austin Marine Science Institute Grant ECS-7918246 125. National Science Foundation Washington, D. C. \$70,000 (Travis County) Grant period: 11/15/79 - 4/30/82 Research: Periodic optimal control theory Dr. Jason L. Speyer, Associate Professor Aerospace Engineering/Engineering Mechanics 126. Amendment AO1 - Grant CME-7908178 (formerly ENG-7908178) National Science Foundation Washington, D. C. Approves designation of Christopher Rotz as Co-Principal Investigator, with Noel D. Perriera Grant period: 4/15/79 - 9/30/81 Reducing noise levels generated by impacts and Continuing research: vibrations in mechanical systems Dr. Noel D. Perreira and Dr. Christopher Rotz Assistant Professors of Mechanical Engineering Amendment A01 - Grant INT-7622191 127 National Science Foundation Washington, D. C. Extends grant for period 1/31/80 - 1/31/81, without additional funds Research: Biomembrane formation and function in <u>Tetrahymena</u> Dr. Guy A. Thompson, Jr., Professor of Botany Amendment No. 02 - Grant MCS-7801687 128. National Science Foundation Washington, D. C. \$15,640 additional funds (Travis County) Extends grant for period: 7/1/79 - 11/30/81 Research: A class of inverse problems Dr. John R. Cannon, Professor of Mathematics Grant MCS-7902012 129. National Science Foundation Washington, D. C. \$11,000 (Travis County) Grant period: 12/15/79 - 11/30/80 Project: International Symposium on Approximation Theory Dr. Elliot W. Cheney, Professor of Mathematics

130. Amendment No. 03 - Grant MCS-7720701
National Science Foundation
Washington, D. C.
\$76,700 additional funds (Travis County)
Extends grant for period: 11/15/79 - 4/30/81
Research: Automatic theorem proving and applications
Dr. Woodrow W. Bledsoe
Professor of Computer Sciences and of Mathematics

131. Grant MCS-7919829
National Science Foundation
Washington, D. C.
\$67,659 (Travis County)
Grant period: 1/1/80 - 6/30/81
Research and development of iterative algorithms and software for elliptic partial differential equations
Dr. David M. Young, Jr., Professor of Mathematics
Dr. David R. Kincaid, Lecturer, Computer Sciences

2271

132. Grant OCE79-21896 National Science Foundation Washington, D. C. \$100,800 (Travis County) Grant period: 1/1/80 - 6/30/81 John H. Thompson, Associate Director - Administration Marine Science Laboratory at Port Aransas UT-Austin Marine Science Institute

133. Amendment No. 02 - Grant PCM-7724358
National Science Foundation
Washington, D. C.
\$25,528 additional funds (Travis County)
Extends grant for period: 2/1/80 - 7/31/81
Research: Acid-base regulation in poikilotherms
Dr. James N. Cameron, Associate Professor of Marine Studies
Marine Science Laboratory at Port Aransas
UT-Austin Marine Science Institute

134. Amendment No. 02 - Grant PHY-7722489 National Science Foundation Washington, D. C. \$51,000 additional funds (Travis County) Extends grant for period: 1/1/80 - 6/30/81 Research: The role of gravitation in physics Dr. Bryce S. DeWitt Professor of Physics

135. Grant PCM-7910511 National Science Foundation Washington, D. C. \$96,899 (Travis County) Grant period: 1/1/80 - 6/30/82 Research: Differentiation in a plant system Dr. W. Gordon Whaley Professor of Botany

136. Grant SES-7907917 National Science Foundation, Washington, D.C. \$50,601 (Travis County) Grant period: 1/1/80 - 6/30/82 Research: Aging and attitudinal stability Dr. Norval D. Glenn, Professor of Sociology

137. Amendment No. 02 - Grant CHE-7803213
National Science Foundation
Washington, U. C.
\$46,400 additional funds (Travis County)
Extends grant for period: 12/1/79 - 5/31/81
Research: Extension of MNDO (modified neglect of differential overlap) to transition metals
Dr. Michael J. S. Dewar
Robert A. Welch Professor in Chemistry

138. Grant OCE79-21887 National Science Foundation Washington, D. C. \$9,500 (Travis County) Grant period: 1/15/80 - 6/30/81 Project: Improvements for Basic Ship Operations John H. Thompson, Associate Director - Administration Marine Science Laboratory at Port Aransas UT-Austin Marine Science Institute

#### THE UNIVERSITY OF TEXAS AT AUSTIN

#### AMENDMENTS TO THE 1979-80 OPERATING BUDGET

#### BOARD OF REGENTS MEETING - FEBRUARY 28 & 29, 1980

The term "rate" for academic personnel is the full-time nine-month base rate; for all other personnel it is the full-time twelve-month rate, the appointce receiving a proportionate amount depending upon the fraction of time for which he is appointed and the period of his appointment. Source of funds for payment of salaries, unless otherwise shown, is the departmental salaries account, including the Available University Fund.

	Period of	57 /0	Full-	tim _/
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate
GENERAL ADMINISTRATION AND STUDENT SERVICES				
Office of the Vice President for Administrative Services Leave of Absence Equal Employment Officer 1. Peggy A. Kruger Term of Leave (PRO# 1102 - 1602 - 1755)	9/1 - 8/31 9/11 - 10/28		12	\$ 24,000
(RBC# 1103, 1602, 1755) Office of the Dean of Students Salary Increase and Change of Status 2. Margaret J. Barr				
To: Assistant Dean of Students Associate Dean of Students	9/1 - 9/30 10/1 - 8/31	100 100	12 12	\$24,600 25,300
From: Assistant Dean of Students	9/1 - 8/31	100	12	24,600
Rate Increase (RBC# 1630)			<u>12</u>	<u>\$ 700</u>
Salary Increase and Resignation Onbudsman 3. Anna C. Buie				
To:	9/1 - 10/31 11/1 - 12/31	50 50	12 12	\$ 11,196 12,000
From:	9/1 - 8/31	50	12	11,196
Rate Increase (RBC# 1661)			<u>12</u>	<u>\$ 804</u>

Item, Depar	rtment, Title, Name	Period of Appointment	% <u>Time</u>	No.	time Salary Rate		
GENERAL ADMINISTRATION AND STUDENT SERVICES (Continued)							
Transfer of Funds	<u>an of Students</u> (Continued) s of Transfer - \$8,821						
To:	Office of the Dean of Student Office of the Dean of Student						
From:	Office of the Vice President of Student Services	for Student Af	fairs	- Devel	lopment		
	ride support for the program f through the Office of the Dea 1865)		Handi	capped	Students		
Transfer Between	ological Services Center Dissimilar Appropriations of Transfer - \$42,000						
To:	Wages						
From:	Administrative and Profession	nal Services					
needed	cation of funds to provide for for counseling and other acti 1871, 1870)				personnel		
Office of Admissi Salary Increase Associate Direct 6. Augusti	or of Admissions						
То:		9/1 - 11/30 12/1 - 8/31	$\begin{array}{c} 100 \\ 100 \end{array}$	12 12	\$ 21,500 22,000		
From:		9/1 - 8/31	100	12			
	ncrease 1918, 1919)			<u>12</u>	<u>\$ 500</u>		
Office of the Reg Salary Increase Registrar	<u>gistrar</u>						
7. Albert	K. Meerzo						
'То:		9/1 - 11/30 12/1 - 8/31	100 100	12 12	\$29,500 30,000		
From:		9/1 - 8/31	100	12	29,500		
Rate Ir (RBC# ]				<u>12</u>	<u>\$500</u>		

## ESIDENT INSTRUCTION

,

### Rate Increases for Holders of Endowed Chairs and Named Professorships Effective January 16, 1980

	Current Status Reco				nended St	atris	
		Chair or		Chair or			
me, Department wair or Professorship	State Funds_	Professor- ship <u>Funds</u>	Total Salary 9 mos.	P: State <u>Funds</u>	rofessor- ship Funds	Total Salary <u>9 mos.</u>	
eological Sciences Hilliam Stamps Farish Thair in Geology L.) John C. Maxwell (T)	\$ 31,000	\$ 13,000	\$ 44,000	\$ 32,000	\$ 13,000	(a) \$ 45,000	
<ul> <li>beiology</li> <li>logg Professor of Sociology</li> <li>2.) Charles M. Bonjean (T)</li> <li>Salary paid 100% from</li> <li>Hogg Foundation</li> </ul>	( 33,000)		( 33,000)	(a) (35,000)		(35,000)	
ological Sciences J. Nalle Gregory Professor In Sedimentary Geology 3.) Robert L. Folk (T)	33,000	6,000	39,000	(a) 35,000	6,000	41.000	
counting Arthur Young Distinguished Professor 4.) Edward L. Summers (T)	32,550	5,500	38,050	(a) 35,000	5,500	40,500	
<u>memical Engineering</u> V. A. (Bill) Cunningham Professor M.) Howard F. Rase (T)	34, <b>7</b> 00	5,000	39 , 700	(a) 35,000	5,000	40,000	
Nob R. Dorsey Professor 5.) David M. Himmelblau (T)	34,600	5,000	39,600	(a) 35,000	5,000	40,000	
<ol> <li>Brockett Hudson Professor</li> <li>Donald R. Paul (T)</li> </ol>	33,100	5,000	38,100	(a) 35,000	5,000	40,000	
<ul> <li>chanical Engineering and fice of the Dean, College</li> <li>Engineering</li> <li>C. H. Bantel Professor</li> <li>for Professional Practice and Assistant Dean for</li> <li>continuing Professional</li> <li>Education</li> <li>William G. Lesso (T)</li> </ul>	33,100	5,000	38,100	(a) 35,000	5,000	40,000	
Lvil Engineering John J. McKetta Energy Professor in Engineering P.) John E. Breen (T)	34,000	5,000	39,000	(a) 35,000	5,000	40,000	
<u>hool of Law</u> Tr. & Mrs. Hines H. Baker Professor in Law in Field of Jurisprudence 10.) Robert C. Means (T)	33,800	6,200	40,000	35,000	6,200	(a) 41,200	
a) Also Academic Rate							
surce of Funds: Unallocated	Teaching :	Salaries					
ote: Other Chair and Professorship rate increases of \$2,500 or more were submitted o the Board of Regents in the January System Administration Committee Letter.							

BC# 2138, 2085, 2086, 2089, 2095, 2096, 2104, 2105, 2113, 2114, 2115, 2116, 2117, 118, 2121, 2122, 2123, 2124, 2125, 2127, 2128, 2129, 2130)

,

		~		ime Salary
Iten, Department, Title, Name	Period of Appointment		No. Mos.	Rate
RESIDENT INSTRUCTION			· · · · · · · ·	
Office of the Vice President for Academic Affairs Salary Increase Assistant to the Vice President for Academic Affairs				
9. Patricia A. C. Ohlendorf To:	9/1 - 9/30	100	12	\$ 17,500
	10/1 - 8/31	100	12	19,000
From:	9/1 - 8/31	100		17,5 <u>00</u>
Rate Increase (RBC# 1546)			<u>12</u>	<u>\$ 1,500</u>
SCHOOL OF ARCHITECTURE				
Appointment Assistant Professor 10. Stephen P. Jaeger (Non-tenure) Source of Funds: Transfer form Unallocated Teaching Salaries	1/1 - 5/31	100	9	18,000
(RBC# 1983, 1949) Director of Professional Affairs 11. Hyder J. Brown, Jr.	11/1 - 5/31	52	12	33,600
(RBC# 1876) Visiting Professor 12. Gerald P. Allen (Non-tenure) (RBC# 1503)	10/1 - <b>1</b> 0/31	100	9	27,000
Change of Status 13. Michael L. Benedikt (Non-tenure)				
To: Assistant Professor From: Assistant Professor Director of Professional Affairs	9/1 - 5/31 9/1 - 5/31 9/1 - 5/31	75	9 9 9	17,490 17,490 17,490
(RBC# 1396, 1539, 1561)	6/1 - 7/15			,
Transfer of Funds 14. Amount of Transfer - \$5,000 To: School of Architecture - Main From: Unallocated Maintenance and ( Additional funds were needed to pure	Deration .			terials.
(RBC# 1751)			Ų	
SCHOOL OF ARCHITECTURE AND COUNCIL FOR ADVANCED TRANSPORTATION STUDIES				
Appointment and Change of Status 15. John F. Betak (Non-tenure)				
Appointment: School of Architecture Lecturer	9/1 - 12/31 1/1 - 5/31	25 100	9	\$ 18,332
Change of Status: Council for Advanced Transportation Studies Acting Director	1			
To: Contract Funds General Budget Funds	9/1 - 9/30 10/1 - 12/31	75 <b>75</b>	12 12	24,443 24,443
From: General Budget Funds (RBC# 423, 834, 1120, 1610, 2025, 2026)	9/1 - 8/31			24,443

		Develop 1 of	7.	·	ime Salary	
Item, Depar	rtment, Title, Name	Period of Appointment		No. Mos.	Rate	
COLLEGE OF LIB	ERAL ARTS					
Transfer of Fu 16. Anoun	nds t of Transfer - \$19,000					
To:	English - Wages (\$2,500) - Maintenance and Ope	eration (\$5,000	)			
Economics - Wages (\$2,000) - Maintenance and Operation (\$3,000)						
	Linguistics – Wages (\$1,000) – Maintenance and	d Operation (\$2	,500)			
	Classics - Maintenance and O	peration (\$3,00	0)			
From:	Unallocated Classified Person Unallocated Maintenance and H		500)			
incre	ovide these departments with a ased enrollment. 1749, 1750)	dditional funds	nee <b>de</b>	ed beca	lse of	
Officc of the Leave of Absch	ce					
Assistant Dea 17. Jude		9/1 - 8/31	100	12	\$ 17,388	
	of Leave 1731, 2063)	11/1 - 8/31				
	dle Eastern Studies					
	or and Professor	1/1/ 5/01	50	0	07.000	
	A. Bill (Tenure)	1/16 - 5/31	υC	9	27,000	
Previ Same	ous appointment was at the rate.					
	rrent Employment:					
	essor	1/16 - 5/31	50	9	27,000	
(KBC4: Classics	1873, 1692)					
Appointment						
	r Griffin (Non-tenure) 1669)	10/14 - 10/25	5 100	9	32,200	
	essor hy P. Wiseman (Non-tenure) 1775)	10/25 - 11/5	100	9	35,613	
	essor Baldvin (Non-tenure) 1504)	9/28 - 10/3	100	9	31,843	

		~		time Salary
Item, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF LIBERAL ARTS (Continued)				
Economics Appointment Assistant Professor				
22. Thomas R. Plaut (Non-tenure) Concurrent Employment:	1/16 - 5/31	25	9	\$ 16,875
Bureau of Business Research Social Science Research Associate	9/1 - 1/15 1/16 - 5/31 6/1 - 8/31	75	12	24,357
(RBC# 1894, 1937, 1936, 1854, 1853)	0/1 0/51	100		
Leave of Absence Assistant Professor 23. William A. Darity (Non-tenure)	9/1 - 5/31	100	9	18,900
Term of Leave (RBC# 2047)	1/16 - 5/31	T(Y)	)	10, 11
English Change of Status Professor				
24. Ruth P. M. Lehmann (Tenure)	0/1 10/01	0.0	<u>^</u>	24 000
To:	9/1 - 10/21 10/22 - 1/15 1/16 - 5/31	33 50 33	9	24,000
From: (RBC# 1768)	9/1 - 5/31	33	9	24,000
Remove from Budget Professor Emeritus				
25. Rudolph Willard	9/1 - 8/31			<b>-</b>
Deceased - Remove from Budget (RBC# 1737)	9/28/79			
Professor Emeritus 26. Edward G. Fletcher	9/1 - 8/31			
Deceased - Remove from Budget (RBC# 1703)	9/30/79			
Retirement Professor				
27. Robert H. Wilson	9/1 - 5/31	33	9	26,000
Date of Retirement (RBC# 1589)	1/15/80			
English and Center for Middle Eastern Studies Appointment	<u>s</u>			
28. Elizabeth W. Fernea (Non-tenure)				
English Instructor	9/1 - 1/15	25	9	13,779
Center for Middle Eastern Studies- Office of Education Contract Funds Research Associate (Faculty)	9/1 - 5/31	50	9	13,779
Concurrent Employment: Center for Middle Eastern Studies Insturctor	9/1 - 1/15		9	13,779
(RBC# 1313, 1508)	1/16 - 5/31	50		

	Period of	%	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment			Rate
COLLECE OF LIBERAL ARTS (Continued)				
Ethnic Studies: Mexican-American Studies Transfer of Funds 29. Amount of Transfer - \$5,816				
To: Ethnic Studies: Mexican-Am	erican Studies -	Facul	lty Sal	aries
From: Unallocated Teaching Salaim	es			
To provide for the salaries of three needed for the Spring Semester. (RBC# 1952)	ee part-time Ass	istant	: Instr	uctors
French and Italian Appointment				
Assistant Professor 30. Thomas R. Vessely (Non-tenurc) (RBC# 170, 1517)	9/1 - 5/31	100	9	\$ 14 aco
Geography and Center for Middle Eastern Stur Change of Status 31. Paul W. English (Tenure)	<u>dies</u>			
Geography Professor To:	9/1 - 1/15		9	34,400
From:	1/16 - 5/31		Ô	24 600
From: Source of Funds: Transfer from Slavic Languages - Faculty Salaries	9/1 - 5/31	50	9	34,400
Center for Middle Eastern Studies Professor	0/1 1/15	50	0	
To:	9/1 ~ 1/15		9	34,400
From;	9/1 - 5/31		9	34,400
Director Date of Resignation as Director (RBC# 1576, 1577, 1881, 1535)	6/1 - 8/31 5/31/80	60	9	34,400
<u>Germanic Languages</u> Appointment Lecturer				
32. Hans Bender (Non-tenure) (RBC# 1575)	10/8 - 12/9	100	9	24,750
Transfer of Funds 33. Amount of Transfer - \$6,050				
To: Germanic Languages - Academ	ic Development F	und		
From: Office of the Dean - Academ	ic Development F	und		
To provide the Germanic Languages 1 funds for 1979-80. (RBC# 1683)	Department with	Acaden	nic Dev	elopment
Lingustics				
Appointment Visiting Professor 34. William Labov (Non-temme)	<b>1</b> 0/1 - 10/10	100	9	38,815
(RBC# 1543)				•

					ime Salary
Item, Department, Title, N	ame	Period of Appointment	% Time	No. Mos.	Rate
COLLECE OF LIBERAL ARTS (Continu					
Linguistics (Continued) Appointment Assistant Professor 35. J. Charles Alderson (No (RBC# 1872)		11/1 - 11/15	100	9	\$ 21,600
Linguistics and English Remove from Budget Professor 36. David De Camp (Tenure)					
Linguistics		9/1 - 5/31	67	9	29,800
English		9/1 - 5/31	33	9	29,800
Deceased - Remove from (RBC# 1878, 1879)	Budget	10/17/79			
Psychology Appointment Assistant Professor 37. Harold D. Grotevant (No	m-tenure)	9/1 - 5/31		9	16,000
Concurrent Employment: Home Economics Assistant Professor (RBC# 1761)		9/1 - 5/31	100	9	16,000
Appointment Visiting Professor 38. Philip Salapatek (Non- (RBC# 1568)	tenurc)	10/11 - 12/12	100	9	26,559
Reappointment Adjunct Associate Professor 39. Robert J. Silver (Non-	tenure)	1/16 - 5/31	33	9	19,500
Fall Semester appointm (RBC# 1772)	ent was at the	same rate.			
Adjunct Assistant Professor 40. Erin D. Bigler (Non-ter	mre)	1/16 - 5/31	33	9	18,000
Fall Semester appointm (RBC# 1758)	ent was at the	same rate.			
Transfer of Funds 41. Amount of Transfer - \$	8,549				
To: Psychology - Fa	culty Salaries				
From: Unallocated Tea	ching Salaries				
To provide for the sal needed for the Spring (RBC# 1953)	aries of four Semester.	part-time Assi	stant	Instruc	tors
Sociology Appointment Adjunct Assistant Professor 42. Terrence R. Tutchings (RBC# 1548)	(Non-tenure)	9/1 - 1/15	~* =	9	16,578

				time Salary
Itom, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE OF LIBERAL ARTS (Continued)		_		
Spanish and Portuguese Change of Status Insturctor				
43. Carlos Gijon (Non-tenure)				
$\mathbf{T} \boldsymbol{\phi}$ :	9/1 - 5/31	100	9	\$ 12,000
From:	9/1 - 1/15 1/16 - 5/31		9	12,000
(RBC# 1974)	1/10 - 5/51	50		
Transfer of Funds 44. Amount of Transfer - \$18,338				
To: Spanish and Portuguese - Fac	ulty Salaries			
From: Unallocated Teaching Salarie	S			
To provide for the salaries of part needed to staff Spring Semester cou (RBC# 1950)		t Insti	ructors	
COLLEGE OF NATURAL SCIENCES				
College of Natural Sciences and Research Instruments Laboratory 45. Amount of Transfer - \$162,800				
Home Economics - Wages (\$2,0	ces ~ Wages (\$2 ration (\$2,000) nce and Operati (\$5,000) nance and Operation 00) and Operation (\$ 0)	2,100) ) ion (\$ ation (\$12,4 700)	(7,000) 000)	
From: Unallocated Classified Perso Unallocated Maintenance and		,500)		
To provide these departments with a help, operating expenses and equipm (RBC# 1747, 1748)		s need	ed for	part-time
Astronomy Transfer of Funds 46. Amount of Transfer - \$10,500 To: Astronomy - Faculty Salaries From: Unallocated Teaching Salaries To provide for the Spring Semester	es salary of Profe			
who will teach in the Astronomy Dep of McDonald Observatory 1/2T. (RBC# 1912)				

.

	Period of	%	<u>Full-t</u> No.	ime Salary
Item, Department, Title, Name	Appointment	Time	Mos.	Rate
COLLEGE OF NATURAL SCIENCES				
Botany Transfer of Funds 47. Amount of Transfer - \$19,390 To: Botany - Teaching Assistants				
From: Unallocated Teaching Salaries To provide for the Spring Semester s		ony Ta	achine	Accierante
(RBC# 2066)	alaries of bor	any re	acing	115518Ld1(L5.
Chemistry Appointment Lecturer				
48. Ben A. Shoulders (Non-tenure)	9/1 - 5/31	50	9	\$ 21,750
Concurrent Employment: Research Instruments Laboratory Research Scientist	9/1 - 8/31	50	12	29,000
Chemistry Research Scientist	9/1 - 5/31 6/1 - 8/31	 50	12	29,000
(RBC# 1585, 1586)	-,,			
Resignation Assistant Professor 49. Basil I. Swanson (Non-Lenure) Date of Resignation	9/1 - 5/31 1/15/80	100	9	21,000
(RBC# 1897)				
Transfer Between Dissimilar Appropriations 50. Amount of Transfer - \$10,875				
To: Classified Personnel				
From: Administrative and Profession				
Funds released by a change in time a be used to fund the salaries of clas from the departmental Revolving Fund (RBC# 1640)	sified personr			
Computer Sciences				
Appointment Adjunct Assistant Professor 51. Patrick N. Lawrence (Non-tenure) (RBC# 1513)	1/16 - 5/31	33	9	19,000
Transfer of Funds 52. Amount of Transfer - \$5,000 To: Computer Sciences - Academic	Development Fi	nd		
From: Office of the Dean - Academic	Development F	`und		
Funds will be used to develop course which will be introduced in the Fall (RBC# 1777)	materials for Semester, 198	a new 30-81.	course	e, CS304P,

lter, Department, Title, Name	Period of Appointment	% Time	No.	rime Salary Rate
COLLEGE OF NATURAL SCIENCES (Continued)	<u>111997111119</u> EITE	1 114	<u> </u>	
Geological Sciences Appointment Lecturer				
53. Richard T. Buffler (Non-tenure)	12/1 - 12/16	67	9	\$ 18,642
Concurrent Employment: Marine Science Institute - Galvestor Research Scientist	9/1 - 11/30 12/1 - 12/16		12 12 12	24,856 30,000 30,000
Marine Studies Locturer (RBC# 1962, 2045)	9/1 - 5/31		9	18,672
Lecturer 54. William E. Galloway (Non-tenure)	9/1 - 1/15	25	9	21,975
Concurrent Employment: Bureau of Economic Geology Research Scientist	9/1 - 1/15	75	12	29,300
(RBC# 1883, 1827, 1828, 1829, 1830, 1831, 1832, 1833, 1834, 1835)	1/16 - 8/31	100		
Nome Economics Appointment Insturctor				
55. Charlotte K. M. Brantley (Non-tenure Source of Funds: Unallocated Teach (RBC# 1961, 1911)		100	9	12,000
Transfer of Funds 56. Amount of Transfer - \$20,000				
To: Home Economics - Faculty Sala	aries			
From: Unallocated Teaching Salaries	8			
Funds were needed for the salaries of Instructors employed for the Spring (RBC# 1954)		.cs Ass	sistant	
Home Economics and Vocational Teacher Training Appointment 57. Judith A. Hetherly (Non-tenure)				
Home Economics Instructor	1/16 - 5/31	88	9	16,500
Source of Funds: Unallocated Teaching Salaries				
Vocational Teacher Training Teacher Educator (RBC# 1979, 1980, 1951)	1/ <b>16 - 5</b> /31	12	9	16,500

					me <u>Salary</u>
Ite	m, Department, Title, Name	Period of Appointment	% <u>Time</u>	No. Mos.	Rate
COLLEGE	OF NATURAL SCIENCES				
	ics of Funds Amount of Transfer - \$5,500				
	To: Mathematics - Academic Develop	ment Fund			
	From: Office of the Dean - Academic	Development Fu	md		
	To provide for the expenses of a meet of recent Ph.D.'s from other schools, faculty. (RBC# 1518)				
Marine S Correct Profess	the Budget				
59.	Joseph D. Phillips	<b>9/1 -</b> 5/31		9	<b>\$ 29,1</b> 3e
	Remove from Marine Studies Budget	8/31/79			
	Dr. Phillips was listed in the Marine Studies 1979-80 Budget in error.				
	Concurrent Employment: Marine Science Institute - Galveston Research Scientist (RBC# 1582)	9/1 - 8/31	100	12	38,850
	ent g Professor Leland H. Hartwell (Non-tenure)	11/12 - 11/21	100	9	37,129
	(RBC# 1885) g Professor Donald M. Jerina (Non-tenure) (RBC# 2055)	12/10 - 12/21	76	9	37,129
	ion nt Professor Arnold S. Rubin (Non-tenure)	9/1 - 5/31	100	9	19,700
	Date of Resignation (RBC# 1584)	8/31/79		2	17,700
Assista	Absence nt Professor Philip Candelas (Non-tenure) Term of Leave (RBC# 1540)	9/1 - 5/31 1/16 - 5/31	100	9	16,500
Zoology Appointm Lecture 64.	r	10/8 - 10/17	55	9	28,000
	g Associate Professor	11/1 - 11/10	20	9	28,000
	g Professor Fred Shennan (Non-tenure) (RBC# 2062)	11/19 - 11/30	52	9	38,000

	Period of %	Full-time Salary No.
Item, Department, Title, Name		Mos. Rate
COLLEGE OF NATURAL SCIENCES (Continued)		
Zoology (Continued) Appointment Lecturer		
67. Kenneth D. Tartof (Non-tenure) (RBC# 2011)	11/7 - 11/18 88	9 \$ 28,000
Visiting Associate Professor 68. Rudolf A. Raff (Non-tenure) (RBC# 1996)	<b>11/12 - 11/21</b> 44	9 28,000
Visiting Associate Professor 69. John H. Postlethwait (Non-tenure) (RBC# 2060)	<b>12/3 - 12/12</b> 51	9 28,000
Visiting Associate Professor 70. Jeffrey A. MacCabe (Non-tenure) (RBC# 1988)	10/18 - 10/27 53	9 28,000
Visiting Professor 71. Joseph Frankel (Non-tenure) (RBC# 1509)	9/26 - 10/5 32	9 38,000
Visiting Professor 72. Arthur Chovnick (Non-tenure) (RBC# 1966)	10/26 - 11/6 67	9 38,000
Visiting Associate Professor 73. Bruce S. Baker (Non-temure) (RBC# 1957)	11/19 - <b>11/3</b> 0 71	9 28,000
Assistant Professor 74. Joseph A. Bastian (Non-tenure) (RBC# 2042)	11/10 - 11/21 81	9 19,975
Visiting Professor 75. Richard D. Campbell (Non-tenure) (RBC# 1964)	11/19 - 11/30 31	9 38,000
Leave of Absence Professor		
76. Bassett Maguire, Jr. (Tenure)	9/1 - 5/31 100	9 26,300
Term of Leave (RBC# 1769)	1/16 - 5/31	

## COLLEGE OF BUSINESS ADMINISTRATION

Transfer of Funds

77. Amount of Transfer - \$27,000

- To: Accounting Wages (\$6,000) Finance - Wages (10,000) Ceneral Business - Wages (\$5,000) Management - Wages (\$3,000) Marketing - Wages (\$3,000)
- From: Unallocated Classified Personnel

To provide supplemental funding for enrollment related wages expenditures. (RBC# 1746)

	~ • • • •			ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
COLLEGE OF BUSINESS ADMINISTRATION (Continued)	,			
Office of the Dean Change of Status 78. Allen Bizzell				
To: Research Associate	9/1 - 10/31	100	12	\$ 30,000
Assistant Dean for Student Affairs	11/1 - 1/15	100	1.2	30,000
From: Research Associate (RBC# 1874, 1875)	9/1 - 12/31	100	12	30,000
Finance Appointment Instructor		105	0	10,000
79. Terry V. Grissom (Non-tenure)	1/16 - 5/31	100	9	19,000
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 2050, 2067)				
Leave of Absence				
Lecturer 80. Henry M. Rollins (Non-tenure)	9/1 - 5/31	100	9	21,150
Term of Leave (RBC# 1515)	9/1 - 5/31			
Management and College of Business Administration - The Institute for Constructive Capitalism Appointment 81. John G. Ball (Non-tenure)				
Management Lecturer	9/1 - 1/15	25	9	20,000
College of Business Administration - The Institute for Constructive Capitalism - Current Restricted - The Sid Richardson Foundation Grant funds Research Associate (RBC# 488, 1522)	9/1 - 5/31	25	9	20,000
SCHOOL OF COMMUNICATION				

# Transfer of Funds

82. Amount of Transfer - \$16,000

To: Office of the Dean - Maintenance and Operation (\$3,000) Advertising - Maintenance and Operation (\$3,000) Journalism - Maintenance and Operation (\$5,000) Speech Communication - Maintenance and Operation (\$5,000)

From: Unallocated Maintenance and Operation

To provide supplemental funding for enrollment related increases in departmental operating expenses. (RBC# 1745)

	<b>T</b> 1	97		time Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
COLLECE OF EDUCATION				
Office of the Dean Appointment Director of Student Teaching 83. Charles R. Kline, Jr.	7/16 - 8/31	100	9	\$ 21,980
Academic Status: Associate Professor (Curriculum and Instruction) (RBC# 1985)	,,		-	,,
Curriculum and Instruction Appointment Specialist 84. Terry H. Heller (Non-tenure) (RBC# 1511)	9/1 - 5/31	75	9	10,000
Resignation Visiting Professor 85. Barton R. Herrscher (Non-tenure) Date of Resignation	9/1 - 5/31 1/15/80	100	9	24,000
(RBC# 1887) <u>Educational Psychology</u> <u>Appointment</u> Visiting Associate Professor <u>86. Howard E. A. Tinsley (Non-tenure)</u> (RBC# 1773)		÷ ->	9	19,500
Reappointment Lecturer 87. Thomas W. Lowry (Non-tenure) Previous appointment was at the	1/16 - 5/31	25	9	17,514
same rate Concurrent Employment: Counseling - Psychological Services Center Psychologist IV (RBC# 2057)	9/1 - 8/31	75	12	23,352
Leave of Absence Associate Professor 88. S. Thomas Friedman (Tenure) Term of Leave (RBC# 1882)	9/1 - 5/31 1/16 - 5/31	100	9	20,00 <b>0</b>
Physical and Health Education Appointment Adjunct Associate Professor 89. Guy S. Parcel (Non-tenure) (RBC# 1581)	9/1 - 5/31		9	23,625
Specialist 90. Timmy R. Hamilton (Non-tenure)	9/1 - 5/31	25	9	10,000
Concurreny Employment: Intercollegiate Athletics for Men Recreational Sports Specialist (RBC# 1510, 2051)	10/1 - 5/31	74	12	10,140

	Davis 1 - F	<b>J</b> /		ime Salary
Item, Department, Title, Name	Period of Appointment		No. Mos.	Rate
COLLEGE OF EDUCATION (Continued)				
Physical and Health Education (Continued) Resignation				
Assistant Professor 91. Michael B. Jacobs (Non-tenure)	9/1 - 5/31	100	9	\$ 17,500
Date of Resignation (RBC# 1890, 1929)	11/19/79			
COLLEGE OF ENGINEERING				
Transfer of Funds 92. Amount of Transfer - \$71,000				
To: Aerospace Engineering & Engir Aerospace Engineering & Engir and Operation (\$9,000) Chemical Engineering - Wages Chemical Engineering - Maintee Civil Eingineering - Wages (\$ Civil Engineering - Wages Electrical Engineering - Wage Mechanical Engineering - Wage Petroleum Engineering - Wages	eering Mechani (\$1,000) enance and Oper \$22,000) hee and Operati es (\$1,500) es (\$8,000)	.cs - M Cation	(\$5,000	ince
From: Unallocated Classified Person Unallocated Maintenance and (		000)		
To provide for enrollment related in and operating costs. (RBC# 1743, 1744)	ncreases in dep	partmen	ital waş	ges
Office of the Dean Appointment Adjunct Associate Professor (Civil Engineering) 93. John J. Labra (Non-tenure) Source of Funds: Dean's Academic	9/1 - 1/15	25	9	25 ,000
Development Fund (RBC# 1564)				
Change of Status Associate Counselor 94. Margaret R. Baker				
То:	7/16 - 8/31		9	21,500
From:	6/1 - 8/31	50	9	21,500
Academic Status: Associate Professor (Mechanical Engineering) (RBC# 1958)				
Aerospace Engineering and Engineering Mechanics Appointment Visiting Professor				
95. Paul Herget (Non-tenure) (RBC# 1579)	10/15 - 10/31	100	9	23 <b>,885</b>
Assistant Professor 96. Khalil Zare (Non-tenure) (RBC# 1590)	10/1 - 1/15	42.5	9	19,000

		57		ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
COLLEGE OF ENGINEERING (Continued)				
Chemical Engineering Appointment Instructor				
97. C. D. Rao (Non-tenure) Concurrent imployment:	1/16 - 5/31	50	9	\$ 14,000
Chemical Engineering Research Engineer Associate I (RBC# 2035)	12/18 - 3/31	50	12	15,624
Retirement Professor				
98. Joel O. Hougen (Tenure)	9/1 - 5/31	100	9	30,400
Date of Retirement (RBC# 1889)	1/15/80			
Civil Engineering Appointment				
Assistant Professor 99. Desmond F. Lawler (Non-tenure)	1/16 - 5/31	100	9	19,500
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1986, 1914)				
Resignation Assistant Professor				
100. Mark S. Daskin (Non-tenure)	9/1 - 5/31	100	9	18,800
Date of Resignation (RBC# 1967)	12/31/79			
Electrical Engineering Appointment Lecturer				
101. George L. Caldwell, III (Non-tenure)	9/1 - 1/15	33	9	25,388
Concurrent Employment: Fusion Research Center Research Engineer	9/1 - 1/15	67	12	33,850
(RBC# 1124, 1541)	1/16 - 5/31	100		
Transfer Between Dissimilar Appropriations 102. Amount of Transfer - \$11,000				
To: Wages				
From: Maintenance and Operation				
Reallocation of funds to provide for (RBC# 1533)	r gra <b>der</b> s neede	ed by t	the <b>dep</b> a	artment.
Mcchanical Engineering Appointment and Salary Increase Assistant Professor 103. Iverson G. Thompson (Non-tenure)	9/1 - 9/15	100	9	26,000
1978-79 Academic Rate		*00	9	20,000
Rate Increase (RBC# 1588)			<u>9</u>	\$ 2,000

	Item, D	epartment, Title, Name	Period of <u>Appointment</u>		No.	Rate
COLLEXE	OF FIN	E ARTS				
Transfe:		nds of Transfer - \$74,000				
101.	To:	Office of the Dean - Wages \$3 Art - Wages \$11,500 Art - Maintenance and Operation Art Museum - Wages \$2,500 Drama - Wages \$2,500 Drama - Maintenance and Opera Music - Wages \$20,000 Music - Maintenance and Opera	on \$10,830 tion \$10,500			
	From:	Unallocated Academic Developm Unallocated Classified Person Unallocated Maintenance and O	nel \$37,500			
	for pa	wide for expansion of programs rt-time holp, and for increase 1741, 1742)	offered thro d operating c	ough th costs.	ese dep	artments,
	ant Pro Willia Fall S	ofessor m Hoey (Non-tenurc) Semester appointment was e same rate.	1/16 - 5/31	100	9	\$13,780
Leave o						
Profes 106.		h B. Fiske (Tenurc)	9/1 ~ 1/15 1/16 - 5/31			(22,846) 22,846
	Term ( (RBC#	of Leave 2028)	9/1 - 5/31			
		ofessor S. Pryor (Tenure) of Leave	9/1 - 1/15 1/16 - 5/31 9/1 - 5/31	1.WOP 100	9 9	(16,923) 16,923
Transfe	(RBC# er of Fu					
<b>1</b> 08.	Amount	: of Transfer - \$6,588				
	To:	Art – Teaching Assistants				
	From:	Unallocated Teaching Salaries	5			
		were needed for the salaries of Semester. 1913)	of Teachi <b>n</b> g As	ssistar	nts for	the
<u>Music</u> Transfe 109.		unds t of Transfer – \$8,076				
	To:	Music - Teaching Assistants				
	From:	Office of the Dean - Dean 's	Reserve for 1	Faculty	/ Salari	es
	Music	ovide for the salaries of Teach Department. 1536)	ning Assistan	ts need	led by t	he

				time Salary
Item, Department, Title, Name	Period of <u>Appointment</u>		No. Mos.	Rate
LBJ SCHOOL OF PUBLIC AFFAIRS				
Appointment Adjunct Professor 110. Kent Mathewson (Non-tenure) (RBC# 1721)	1/16 - 5/31	. •	9	\$34,000
SCHOOL OF LAW				
Appointment Locturer 111. Sander W. Shapiro (Non-tenure)	1/16 - 5/31	50	9	32,750
Source of Funds: Transfer from Unallocated Teaching Salaries (RBC# 1895, 1915)	, ,			
Visiting Associate Professor 112. C. Edwin Baker (Non-tenure) (RBC# 1537)	1/16 - 5/31	100	9	33,000
Adjunct Professor 113. James R. Meyers (Non-tenure) (RBC# 1991)	9/1 - 9/30	50	9	44,000
Lecturer 114. Rudolph J. Peritz (Non-tenure) (RBC# 1811)	1/16 - 5/31	38	9	21,000
Visiting Professor 115. Walter B. Raushenbush (Non-tenure) (REC# 1770)	1/16 - 5/31	100	9	46,000
Change of Status Lecturer				
116. William O. Mnitehurst (Non-tenurc)				
To:	9/1 - 10/31 11/1 - 1/15	20 38	9	25,000
From: (RBC# 1901)	9/1 - 1/15	20	9	25,000
117. Joseph Hazel (Non-tenure)	9/1 - 5/31	100	9	33,500
Change Title Only: To: Adjunct Professor From: Lecturer Effective Date - 1/16/80 (RBC# 1762)				
GRADUATE SCHOOL OF LIBRARY SCIENCE				
Appointment Professor				
118. Roy A. Mersky (Tenure)	1/16 - 5/31	27	9	37,395
Concurrent Employment: School of Law Professor	0/1 5/21	20	0	07 D05
Law Library	9/1 - 5/31	33	9	37,395
Law Librarian	9/1 - 1/15 1/16 - 5/31	67 40	12	46,713
(RBC# 1544, 1545)				

		Period of	%	No.	ime Salary
	Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	<u>Rate</u>
SCHOOL (	OF NURSING				
Appoint Assist 119.	ment ant Professor Sandra S. W. Wilkerson (Non-tenure) (RBC# 2020)	1/16 - 5/31	50	9	\$18,000
Specia 120.	list Mary K. Ellett (Non-tenure) (RBC# 1663)	10/24 ~ 12/7	35	9	12,700
Instru	ment and Salary Increase ctor Carol W. Ojeda (Non-tenure)	9/1 - 5/31	100	9	12,700
• رىغى	Sources of Funds: USPHS Contract General Budget Funds	9/1 - 9/30 10/1 - 5/31	100	U	12,100
	1978-79 Academic Rate			9	<b>11,28</b> 9
	Rate Increase (RBC# 1566, 1567, 1619)			<u>9</u>	<u>1,411</u>
	of Status ant Professor Angela P. Clark (Non-tenure)				
	To:	9/1 - 1/15 1/16 - 5/31		9	18,325
	From: (RBC# 1505)	9/1 - 5/31	50	9	18,325
COLLEGE	OF PHARMACY				
	ment al Assistant Professor Rebecca I. Brockway (Non-tenure)	12/1 - 5/31	50	9	18,000
	Source of Funds: Unallocated Teaching Salaries (RBC# 2044, 2069)				
	al Assistant Professor Ronald E. West (Non-tenure) (RBC# 1900)	11/1 - 5/31	40	9	16,500
	ntment ant Professor Allan E. Klein (Non-tenure)	1/16 - 5/31	100	9	16,000
	Fall Semester appointment was at the same rate. (RBC# 2056)	, ,			·
SCHOOL	OF SOCIAL WORK				
Appoint Specia 126.	ment list (Field Supervisor) Arthur J. Schwah (Non-tenure) (RBC# 1728, 2003)	10/1 - 1/31	100	9	15,840

		Period of	$C_{i0}$	<u>Full-t</u> No.	ime Salary
<u>[1</u>	ten, Department, Title, Name	Appointment	<u>T</u> ime	Mos.	Rate
SCHOOL, OF	SOCIAL WORK (Continued)				
127. J	ent ist (Field Supervisor) Jan P. Stanley (Non-tenure) (RBC# 1730,2010)	10/1 - 1/31	100	9	\$16,938
128. J	ist (Field Supervisor) Jean E. Avera (Non-temure) (RBC# 1691, 1956)	10/1 - 1/31	100	9	14,328
129. I	ist (Field Supervisor) Dennis M. Freaney (Non-tenure) (RBC# 1704, 1972)	10/1 - 1/31	100	9	15,327
130. 4	ist (Field Supervisor) Jane C. Jatinen (Non-tenure) (RBC# 1716, 1984)	10/1 ~ 1/31	100	9	15,327
131. I	ist (Field Supervisor) Decna H. Mersky (Non-tenure) (RBC# 1722, 1990)	10/1 - 1/31	100	9	14,328
132.1	ist (Field Supervisor) Kathy T. Rider (Non-tenurc) (RBC# 1727, 1998)	10/1 - 1/31	100	9	14,823
133. 1	ist (Field Supervisor) Roy M. Hanson, Jr. (Non-tenure) (RBC# 1712, 1977)	10/1 - 1/31	100	9	13,860
	of Funds Amount of Transfer - \$26,838				
	To: School of Social Work - Facul	ty Salaries			
]	From: Unallocated Teaching Salaries	i			
(	To provide for the salaries of Speci of Social Work courses. (RBC# 1918)	alists needed	l as Fi	cld Sup	pervisors
SCHOOL O	F SOCIAL WORK AND SOCIOLOGY				
Appointm	ent and Salary Incrcase				
Professo 135.	or Louis A. Zurcher, Jr. (Tenure)				
	School of Social Work	9/1 - 5/31	100	9	31,000
	Sociology	9/1 - 5/31			31,000
	1978-79 Academic Rate	-,		9	29,434
	Rate Increase (RBC# 200, 1549)			9 <b>1</b>	1,566
COMMUNIC.	ATION CENTER				
	f Status te Director William S. Giorda				
	<b>To:</b>	9/1 - 8/31	100	12	26,275
]	From:	9/1 ~ 5/31		12	26,275
	(RBC# 1759, 1760)	6/1 - 8/31	90		

		Full-time Salary
Item, Department, Title, Name	Period of % Appointment Tim	
NAVAL SCIENCE		
Appointment		
Assistant Professor 137. Andrew E. Jackson (Non-temure)	11/2 - 5/31 10	00 Salary paid by U. S. Navy.
(RBC# 2053)		
LAPSE OF FACULITY SALARIES ACCOUNTS		
Transfer of Funds 138. Amount of Transfer - \$2,182,237		
In accordance with the 1979-80 Budge balances in the following Faculty Sa to Accounting - Teaching Assistants Assistants \$4,800, and to the instit Salaries account for reallocation to needed, for the Spring Semester (\$2,	laries accounts h \$41,111, Finance utional Unallocat the teaching dep	nave been lapsed - Teaching Led Teaching
SCHOOL OF ARCHITECTURE AND PLANNING		\$ 31,160
COLLEGE OF LIBERAL ARTS	\$ -0-	
American Studies Anthropology	÷ −0− 24,025	
Center for Asian Studies	1,595	
Center for Middle Eastern Studies Classics	21,452 20,520	
Comparative Studies	1,747	
Economics	54,936	
English Ethnic Studies: African and	123,495	
Afro-American	18,248	
Ethnic Studies: Mexican American	33,179	
French and Italian Geography	9,070 8,600	
Germanic Languages	40,903	
Government	117,909	
History Language and Area Conter for	71,466	
Latin American Studies	18,819	
Linguistics Organization Languages	53,044	
Oriental and African Languages and Literatures	21,324	
Philosophy	15,753	
Plan II Psychology	55,258 40,321	
Slavic Languages	4,321	
Sociology	65,930	
Spanish and Portuguese Sub-total	34,245	856,166
Sub-cocar		000,100
COLLEGE OF NATURAL SCIENCES		
Astronomy Biological Sciences	46,788 2,233	
Botany	44,539	
Chemistry	66,831	
Computer Sciences Geological Sciences	69,076 90,139	
Home Economics	14,736	
Marine Studies Mathematics	5,934 30,890	
Microbiology	23,392	
Physics	34,617	
Zoology Sub-total	74,430	503,635
VV BOLL		

		Full-time Salary
Item, Department, Title, Name	Period of % Appointment Time	No. Mos. <u>Rate</u>
LAPSE OF FACULTY SALARIES ACCOUNTS (Continue	d)	
Transfer of Funds (Continued) 138. Amount of Transfer - \$182,237		
(OLIEVE OF BUSINESS ADMINISTRATION Accounting Finance General Business Management Marketing Administration Sub-total	$     \begin{array}{r}                                     $	\$162,592
SCHOOL OF COMMUNICATION Advertising Journalism Radio/TV/Film Speech Communication Sub-total	11,486 -0- 50 0_	11,536
COLLEGE OF EDUCATION Curriculum and Instruction Educational Administration Educational Psychology Physical and Health Education Special Education Sub-total	171     11,309     2,501     1,532     -0-	15,513
COLLEGE OF ENGINEERING Aerospace Engineering and Engineering Mochanics Chemical Engineering Civil Engineering Electrical Engineering Mechanical Engineering Petroleum Engineering Biomedical Engineering Sub-total	$7,554 \\ 150 \\ 62,590 \\ 80,532 \\ 15,086 \\ 15,200 \\ -0-$	<u>181,112</u>
COLLEGE OF FINE ARTS Art Drama Music Sub-total	50,729 18,489 <u>1,244</u>	73,462
(BJ SCHOOL OF PUBLIC AFFAIRS		16,968
SCHOOL OF LAW		174,502
CRADUATE SCHOOL OF LIBRARY SCIENCE		11,760
SCHOOL OF NURSING		38,801
COLLECE OF PHARMACY		55,234
SCHOOL OF SOCIAL WORK		49,796
TOTAL (RBC# 1869)		\$2,182,237

<b>T</b> .	. Duranturant dista Norro	Period of	% Time	No.	me Salary Rate
Ita	m, Department, Title, Name	Appointment	<u></u>	<u>-105 -</u>	<u>nato</u>
LIBRARY					
Studies L	nal Librarian, Mexican-American	10/29 - 8/31	100	12	\$13,000
(R	BC# 2046)				
<b>1</b> 40. Su	nal Librarian, Engineering Librari san B. Ardis BC# 1571)	an 10/12 - 8/31	100	12	16,700
	t and Salary Increase ncy I. E. Ligrani				
	ofessional Librarian, Assistant the Engincering Librarian	9/1 - 11/30	100	12	12,612
	ofessional Librarian, Science - chnology Librarian	12/1 - 8/31	100	12	12,612
19	78–79 Salary Rate			12	12,000
	te Increase BC# 514, 1580, 1720, 2032)			<u>12</u>	<u>612</u>
-	rease and Change of Status nne M. Brody				
	To: Acting Head Librarian, Undergraduate Library	9/1 - 10/21	100	12	20,000
	Head Librarian, Undergraduate Library	10/22 - 8/31	100	12	22,000
Fr	om: Acting Head Librarian, Undergraduate Library	9/1 - 12/31	100	12	20,000
	Librarian, Undergraduate Library	1/1 - 8/31	100	12	18,300
	te Increase BC# 1634, 1635)	171 0701	100	<u>12</u>	2,000
	nda A. Beaupre To: Head Librarian,				
	Reference Services	9/1 ~ 11/30 6/1 - 8/31	100 100		22,100 22,100
	Acting Assistant Director Public Services	12/1 - 5/31	100	12	24,500
Fr	om: Head Librarian, Reference Services	9/1 - 8/31	100	12	22,100
	te Increase 12/1 – 5/31 BC# 1959)			<u>12</u>	2,400
Fine Arts	arian, Architecture and Libraries				
	role L. Cable	9/1 - 8/31	100	12	17,500
	xm of Leave BC# 1877)	1/2 - 7/31			

					ime Salary
Itan, Department, T	itte, Name	Period of Appointment	% Time	No. Mos.	Rate
LIBRARY (Continued)					
Leave of Absence Professional Librarian 145. Marybeth O. Bigger		9/1 - 8/31	170	12	\$21,000
Term of Leave (REC# 2043)		1/9 - 1/31			
Latin American Serials Cox Cataloging Department	ordinator,		100	10	10.000
146. Susan F. Russell		9/1 - 8/31		12	18,300
Term of Leave (RBC# 1565)		10/22 - 12/2	0		
Resignation					
Professional Librarian 147. Patricia G. Ramage		9/1 - 8/31	100	12	12,800
Date of Resignation (RBC# 2061)	n	12/16/79			
Assistant Director for Pul 148. Gary L. Monges	blic Services	9/1 - 8/31	100	12	29,400
Date of Resignation (RBC# 1891)	n	12/3/79			,
Transfer of Funds					
149. Amount of Transfer	- \$175,009				
Library - C Library - W Library - M Library - T	dministrative and lassified Personne ages \$8,223 aintenance and Ope ravel \$6,000 omputer Rental and	el \$58,224 eration \$26,00	00		
Unallocated	Classified Person Maintenance and ( Travel \$6,000		,000		
To provide for the positions needed in the Perry-Castenad to comply with the in costs of suppli- and computer usage (RBC# 1605)	n the Main Library a Library; to inc new miniuum wage cs and other opera	and for perm rease the wage law; to prov:	manent es allo ide for	staffin cation increa	lg of so as lises
School of Law - Law Librar	v				
Appointment Associate Law Librarian 150. Carole W. Knobil (RBC# 2031)	<u> </u>	11/5 ~ 8/31	100	12	25,000
Interdepartmental Transfer 151. Amount of Transfer					
To: Law Library	- Books, Periodic	als and Bindi	ing		
From: Library - S	pecial Programs -	Support Servi	ices		
To increase the La was reduced in err 1978-79 level of f (RBC# 1570)	or in the original				

		Period of	ەر رە Time	No.	me Salary Rate
Item, Depa	rtment. Title, Name	Appointment	<u>Time</u>	<u>Mos.</u>	nitoc
LIBRARY (Continue	d)				
Transfer of Funds	aw Library (Continued) Transfer - \$50,000				
To: La La	w Library - Classified Pers w Library - Maintenance and w Library - Books, Periodic	Operation \$1	0,000	5,472	
	allocated Classified Person allocated Maintenance and C		472		
positions for incre	tional allocation was neede previously paid from the I eased costs of materials use purchase of books. 22)	library's Wage	s acco	unt, to	
ORGANIZED RESEARC	H				
Appointment Associate Vice F 153. Ross L, S	-	nistration 12/1 – 8/31	100	12	\$39,500
Professio	Funds: Ital Administrative and Inal Salaries and transfer located Classified Personne	el			
Marine Sc Associa	Employment: cience Institute lte Director - Administratic 2004, 2005, 1917)	on 9/1 - 11/30	100	12	39,500
Border Research F Transfer of Funds 154. Amount of					
	order Research Program - Mai	intenance and	Operat	ion	
From: Un	allocated Maintenance and C	Operation			
Additiona (RBC# 173	al operating funds were need 39)	led by this re	search	ı program	l.
	; ? Transfer - \$7,580				
	enter for Cognitive Science		e and (	Operation	L
	nallocated Maintenance and (	-		•	<b>.</b>
To provid (RBC# 191	le additional funds needed 1 16)	for 1979–80 op	eratio	on of thi	s Center.
Texas Memorial Mu Vertebrate Paleor Appointment	<u>iseum –</u> itology Laboratory				
Research Scienti 156. John A. W		9/1 - 8/31		12	24,156
	· Emeritus cal Sciences)	. ,			, ·

			Period of	đ	<u>Full-t.</u> No.	ime Salary
	Item, Department, Title, Name	<u>,</u>	Appointment			Rate
ORGANIZ	ED RESEARCH (Continued)					
Transfe	for Structural Studies r of Funds Amount of Transfer - \$14,000 To: Center for Structural		- Consultant	∝ <b>€1</b> ∩	000	
	Center for Structural	Studies	s - Maintenanc			on \$4,000
	From: Unallocated Research	-	-			
	To provide for stipends of v expenses, and for costs of c (RBC# 1531)					
	i <u>cs Research Center</u> r of Funds					
	Amount of Transfer - \$11,500	)				
	To: Humanities Research C	Center -	Installation Academic Cent		idifier	s in
	From: Reserve for Conservat	tion Rese	earch Equipmen	nt		
	To provide for the installat and book collections in the (RBC# 1611)			eded t	o prote	et art
Reappoi Projec	<u>te for Human Development</u> ntmeni t Director Michael Duffy		10/1 - 5/31	1.00	12	\$26,700
	Source of Funds: Transfer from Unallocated Research Development Fund					
	Previous appointment was at the same rate.					
	Academic Status: Educational Psychology Assistant Professor (RBC# 1646, 1604)		9/1 - 5/31		9	19,053
Transfe 160.	r Between Dissimilar Appropri Amount of Transfer - \$5,000	ations				
	To: Travel					
	From: Maintenance and Opera	ati.on				
	To establish an account from professional moetings may be (RBC# 1740)		travel expense	s of p	ersonne	l attending
<u>Institu</u> Appoint	te for Theoretical Physics					
Resear	ch Scientist (Visiting Facult Asher Peres (KBC# 1162, 1558)	y)	9/8 - 9/30	100	9	27,603

						me <u>Salary</u>
I	ltem,	Department, Title, Name	Period of <u>Appointment</u>		No. Mos.	Rate
ORGANIZE	D RES	SEARCH (Continued)				
Reappoin Researc	tment h Se:	<u>r Theoretical Physics</u> (Continued t ientist - Visiting Faculty s W. York	) 11/1 - 1/16	100	9	\$22,000
	Trans	ce of Funds: sfer from the Center's sified Personnel Account				
	the s	ious appointment was at same rate. # 1651, 1639)				
Transfer	of	r Theoretical Chemistry Funds nt of Transfer - \$32,850				
	То		mistrv – Clas	sified	Personn	el
	From		-			
	Te p posi	rovide for the establishment of tions needed for the research op # 1530, 1603)	three additio			l
Transfer	of	<u>Research Center</u> Funds nt of Transfer - \$9,186				
401.	То		Poucorch Dou	പറസം	nt Fund	
				еторис		
	From	·····		- 4 4 -	. 7. 7 4	d and the a
		rovide support for exploratory r # 1606)	escarcn in ni	Stor10	at tingu	listics.
Appointn Assista	nent unt P	esearch Institute rofessor (Classics) ara K. Gold				
		lty Research Assignment # 2049)	1/16 - 5/31	16	9	14,700
PHYSICAL		NT				
Improven	ents	Projects Allocation				
Transfer 166.						
	Fund	nt of Transfer - \$77,312 s were transferred from the Impr ollows:	ovement Proje	ets Al	location	account,
	(1)	Funding for Evacuation Plan for Occupants (RBC# 1654)	. Waru Barraru	ig Towe	۰r.	14,000
	(2)	Sidewalk Revision, North Courty Unit "M" (RBC# 1904)	ard, Jester (	Center		6,650
	(3)	Minor Modifications of Petroleu Rooms 200, 202, 205, 206 and 22 (RBC# 1903)		g Build	ling -	12,000
	(4)	Oosts of Building Alterations i to Balcones Research Center (RBC# 1905)	n Support of	PETREX	( Move	44,662

		Deviced of	<b>6</b> 20	Full-t No.	ime Salary
	Iten. Department, Title, Name	Period of <u>Appointment</u>	Time	Mos.	Rate
PHYSICA	L PLANT (Continued)				
of Cons	<u>Services - Office of the Superintend</u> truction and Maintenance parlmental Transfer Amount of Transfer - \$24,852	<u>ent</u>			
	To: General Services - Office of and Mainte	the Superinton nance - Classi			
	From: Balcones Research Center - Ph	ysical Plant A assified Perso			
	Balcones Research Center - Cu		es - (		
	Reallocation of funds within the Phy establishment of a new classified po Scheduling, needed in the Constructi (RBC# 1864)	sition, Manage	r - P	lanning	and
	g Maintenance - Utilities r of Funds Amount of Transfor - \$17,708,20				
100.	Amount of Transfer - \$17,708.39 To: Building Maintenance - Utilit	ies - Boiler a	ind Ma	chinerv	Insurance
	From: Unallocated Maintenance and O			017±1101 j	, instal uniou
	Funds were used to pay the 1979-80 p (RBC# 2065)	-	er in	surance	•
SPECIAL	. ITEMS				
Appoint Acquis	ity of Texas Press ment and Salary Increase itions Editor Scott F. Lubeck	11/26 - 8/31	100	12	\$15,504
	Previous appointment:				<b>*,</b>
	Center for Middle Eastern Studies Editor II	9/1 - 11/25	100	12	13,668
	Rate Increase (RBC# 1933)			<u>12</u>	<u>1,836</u>
Appoint Assist	of Economic Geology ment and Salary Increase ant Director				
170.	Douglas C. Ratcliff	9/1 - 8/31	100	12	19,000
	Sources of Funds; General Budget Funds	9/1 - 9/30	20		
	U. S. Department of Energy Contracts	9/1 - 9/30 10/1 - 8/31	80 100		
	1978–79 Salary Rate			12	16,600
	Rate Increase (RBC# 410, 659, 660, 661, 1263, 1264, 1625, 1626)			<u>12</u>	2,400

Item, Department, Title, Name	Period of Appointment	% Time	No.	Rate
SPECIAL ITEMS (Continued)				
Bureau of Economic Geology (Continued) Transfer Between Dissimilar Appropriations 171. Amount of Transfer - \$74,224	š			
To: Wages \$54,786 Maintenance and Operation \$	319,438			
From: Administrative and Professi	onal Salaries			
Reallocation of funds to provide f secretarial and other support staf funds needed for 1979-80 fiscal ye (RBC# 2075, 2072, 1944)	f, and to provid			
<u>Center for Energy Studies</u> Transfer Between Dissimilar Appropriations 172. Amount of Transfer - \$27,800	3			
To: Program Development				
From: Administrative and Professi Classified Personnel \$12,79		15,008		
Reallocation of funds to provide f students working at the Center and activities. (RBC# 2077, 2078)				
<u> Marine Science Institute - Galveston</u>				
Appointment Research Scientist				
173. Douglas W. McCowan (RBC# 1618)	9/14 - 8/31	100	12	\$30,000
Research Scientist 174. Richard S. Lu	11/1 - 4/30	100	12	22,000
Source of Funds: Transfer from Marine Science Institute – Administrative and Professional Salaries (RBC# 1844, 1653)				
Salary Increase				
Research Engineer 175. Archie C. Roberts				
To:	9/1 - 10/31 11/1 - 8/31		12 12	32,190 33,000
From:	9/1 - 8/31	100	12	32,190
Rate Increase			<u>12</u>	810
Rescarch Engineer 176. Kenneth H. Griffiths				
To:	9/1 - 11/30 12/1 - 8/31	100 100	$\frac{12}{12}$	26,970 27,500
From:	9/1 - 8/31		12	26,970
Rate Increase			<u>12</u>	530
Sources of Funds: General Budget: 9/1 - 10/31 and 2/1 - 8/31; U. S. Navy Contract: 11/1 - 1/31 (RBC# 1837, 1838, 1945, 1946, 1947	7)			

Iten,	Department, Title, Name	Period of Appointment		No.	time Salary Rate
SPECIAL ITEN	$\underline{S}$ (Continued)				
Resignation Research So 177. Suni Date		nued) 9/1 – 2/29 10/31/79	100	12	\$18,480
	ervatory ween Dissimilar Appropriations nt of Transfer - \$23,585				
To	o: Wages \$13,585 Travel \$10,000				
Fran	: Computation Center Charge \$1: Maintenance and Operation \$10	-			
Post of f	location of departmental funds f doctoral Research Associates and aculty, staff and students work: # 1638, 1655)	d for increase	d trav	el expe	
Change of St Director	Studies in Texas History Latus Nuffly Ellis				
Te	):	7/16 - 8/31	100	9	22,500
Fron (RBC	a: ⊯ 1925, 1926)	6/1 - 8/31	50	9	22,500
UNALLOCATED					

Transfer Between Dissimilar Appropriations 180. Amount of Transfer - \$500,000

To: Unallocated Classified Personnel

From: Unallocated Maintenance and Operation

Reallocation of funds to provide for salaries of classified personnel employed in the various academic departments. (RBC# 1753)

			ruii-c	The ourary
	Period of	0/ 70	No.	
Item, Department, Title, Name	Appointment	<u>Time</u>	Mos.	Rate

### SPECIAL EQUIPMENT

Transfer of Funds

181. Amount of Transfer - \$2,652,773

Transfers were made from Plant Funds accounts and Unallocated Institutional accounts, as indicated, to departmental Special Equipment, and Special Equipment and Laboratory Renovation accounts in Schools, Colleges and Divisions as listed below.

	Plant	Funds			
College, School or Division	Updating Teaching and Laboratory Equipment	Academic Research and Development <u>Projects</u>	Other*		
School of Architecture	\$ 52,160	\$ 16,885			
College of Liberal Arts	\$    52,160 84,325	\$ 16,885 73,272			
College of Natural Sciences	165,319	423,951	\$ 89,374 (1)		
College of Business Administration	194,990	129,993	φ ησ,ση τη (τ)		
School of Communication	89,147	68,595	16,495 (2)		
College of Education	27,291	26,142	10,100 (2)		
College of Engineering	208,900	325,116			
College of Fine Arts	9,128	20,709	50,000 (1)		
Art Teaching Gallery and	0,120	20,100	00,000 (1)		
University Art Museum		12,440			
School of Law		6,622			
Graduate School of Library Science	8,362	8,632			
College of Pharmacy	55,594	66,485			
Communication Center	00,004	15,000			
Measurement and Evaluation Center		7,462			
Law Library		9,658			
Research in Zoology - Institute		0,000			
of Reproductive Biology		17,500			
Cell Research Institute		53,552			
Animal Resources Center		86,852			
Humanities Research Center		65,821			
Physical Plant - University Police		00,024	7,000 (3)		
Texas Memorial Museum		34,911	1,000 (0)		
Bureau of Economic Geology		12,145			
IBJ School of Public Affairs		11,510			
Marine Science Institute -		11,010			
Port Aransas	80,000				
McDonald Observatory	00,000		21,435(1)		
TOTAL	\$ 975,216	\$1,493,253	\$ 184,304		
<ul> <li>* Other:</li> <li>(1) Plant Funds - Major Repairs and Rehabilitation Projects \$ 160,809</li> <li>(2) General Budget Funds - Unallocated Teaching Equipment 16,495</li> <li>(3) General Budget Funds - Unallocated Special Equipment 7,000</li> <li>(RBC# 1794, 1779, 1778, 1795, 1801, 1796, 1803, 1802, 1784, 1798, 1799, 1800,</li> </ul>					
1786, 1782, 1781, 1792, 1790, 1788,					

	Demiced of	(1	_	time Salary
Item, Department, Title, Name	Period of Appointment	g <u>Time</u>	No. Mos.	Rate
REVOLVING FUNES				
Computation Center Change of Status Research Associate 182. Thomas W. Keller				
Tro:	9/1 - 10/31 11/1 - 8/31	80 100	12	\$33,000
Prom: (BBC# 1767)	9/1 - 8/31	80	12	33,000
SPONSORED PROJECTS				
English Appointment Research Associate (Faculty) 183. James H. Sledd	9/1 - 5/31	50	9	35,500
Source of Funds: National Endowment for the Humanities Grant	<i>0</i> /1 - 0/01	50	5	50,000
Concurrent Employment: History Professor (RBC# 343, 1172, 1627)	9/1 - 5/31	50	9	35,500
History Salary Increase 184. Richard N. Sinkin				
To: Faculty Research Associate (Project Director)	9/1 - 10/6	100	12	27,453
Project Director	10/7 - 8/31	100	12	29,375
From: Faculty Research Associate (Project Director)	9/1 - 8/31	100	12	27,453
Source of Funds: U. S. Department of State - Agency for International Development				
Rate Increase			12	1,922
Academic Status: Associate Professor (History) (RBC# 1868)				
<u>Astronomy</u> Salary Increase Research Scientist 185. George F. Benedict				
To:	9/1 - 11/30 12/1 - 12/31		12 12	24, 156 24, 977
From:	9/1 - 12/31		12	24,577
Source of Funds: NASA Contract				
Rate Increase			<u>12</u>	821
Concurrent Employment: Astronomy Assistant Professor	9/1 - 1/15	50	9	18,117
(RBC# 1921)	- ,			<b>,</b> -

			Full-t	ime Salary
Item, Department, Title, Name	Period of Appointment	% Time	No. Mos.	Rate
SPONSORED PROJECTS (Continued)				
Mathematics Reappointment Research Scientist (Faculty) 186. Gorald A. Shea	10/1 - 1/15	50	g	\$17,100
Source of Funds: U. S. Air Force Contract	10/1 - 1/10	00	•/	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Concurrent Employment: Mathematics Assistant Professor	9/1 - 1/15 1/16 - 5/31		9	17,100
(RBC# 1939)				
<u>Physics</u> Reappointment Research Scientist (Faculty) 187. Wilfred J. Braithwaite Source of Funds:	1/1 - 3/31	50	9	19,042
U. S. Department of Energy Contract				
Previous appointment was at the same rate. (RBC# 1656)				
<u>Zoology</u> Appointment Research Scientist (Faculty) 188. Yuichiro Hiraizumi	1/16 - 3/31	100	9	28,900
Source of Funds: USPHS Contract				
Academic Status: Professor (Zoology) (RBC# 1981)				
Educational Pyschology Appointment Principal Investigator 189. Claire E. Weinstein	6/1 - 6/30	100	9	18,374
Source of Funds: U. S. Army Contract				
Academic Status: Assistant Professor (Educational Psychology) (RBC# 2018)				
Aerospace Engineering and Engineering Mechan Appointment	nics			
Research Engineer (Faculty) 190. Graham F. Carey	6/1 - 6/30	100	9	20,200
Source of Funds: U. S. Navy Contract				
Academic Status: Assistant Professor (Aerospace Engineering and Engineering Mechanics) (RBC# 1965)				

				Full-	time Salary
Item, Department, T	itle, Name	Period of <u>Appointment</u>	% <u>Time</u>	No. <u>Mos.</u>	Rate
SPONSORED PROJECTS (Contin	ued)				
School of Social Work	·				
Appointment Coordinator of Career Guid	Aances Services				
191. Joann J. Blashill		9/1 - 9/30	100	9	\$16,110
Source of Funds: Interagency Contra	ct				
1978–79 Administra	tive 9 mos. Rate			9	15,345
Rate Increase (RBC# 348, 1550)				<u>9</u>	<u> </u>
Change of Status 192. George K. Herbert		9/1 - 5/31	50	9	27,270
To: Program Dire Contract Fu					
From: Associate D General Budg					
Concurrent Employm School of Social W					
Associate Profes: (RBC# 91, 508, 1	sor	9/1 - 5/31	50	9	27,270
School of Law					
Change of Status 193. Inga Markovits					
To: Social Scien Associate (1 NSF Grant Fo		1/16 - 7/31	100	9	35,000
From: Assistant P. General Budg (RBC# 1989,	get Funds	1/16 - 5/31	100	9	35,000
<u>Library</u>					
Appointment and Salary Inc. Professional Librarian, Se					
Latin American Collection 194. Karole R. Butterfie	Materials	9/1 - 8/31	100	12	12,612
Source of Funds: Office of Education		-,,	200		10,010
1978-79 Salary Rate	e			12	12,000
Rate Increase (RBC# 336, 1551)				<u>12</u>	612
Population Research Center					
Appointment Project Director					
195. Dudley L. Poston		1/16 - 5/31	33	9	23,900
Source of Funds: USPHS Grant					
Concurrent Employme Sociology	ent:				
Associate Profes (RBC# 1938)	sor	1/16 - 5/31	67	9	23,900

A-103

- -

----

		<b>D</b> : 1 C	đ		time Salary
<b>_</b>	Item, Department, Title, Name	Period of Appointment		No. Mos.	Rate
SPONSOR	ED PROJECTS (Continued)				
Appoint Resear	<u>for Fast Kinetics Research</u> ment ch Scientist John H. Baxendale	10/15 - 12/15	5 100	12	\$21,600
	Source of Funds: NIH Grant (RBC# 1644)				
Reappoi					
Direct 197.	or Leo R. Beard	12/7 - 1/15	24	12	37,200
	Source of Funds: U. S. Army Contract				
	Previous appointment was at the same rate.				
	Concurrent Employment: Civil Engineering Professor (RBC# 1645)	9/1 - 5/31	76	9	27,900
Reappoi					
	ch Associate Peter Mevert	11/1 - 11/30	100	9	25,000
	Source of Funds: U. S. Department of Transportation Grant				
	Previous appointment was at the same rate. (RBC# 1847)				
Reappoi	Research Center ntment ch Engineer				
	Otto M. Friedrich, Jr.	1/1 - 1/15	75	12	30,150
	Source of Funds: Texas Atomic Energy Research Foundation				
	Previous appointment was at the same rate. (RBC# 1973)				
Appoint		Services Burea	w		
Coordi 200.	nator Charles E. Harrison	10/1 - 8/31	1.00	12	22,000
	Source of Funds: Federal Emergency Management Agency Training Project Contract (RBC# 1614)	. <b>.</b>			

	Period of	$\frac{O}{2U}$	<u>Full-</u> No.	time Salary
Item, Department, Title, Name	Appointment			Rate
SPONSORED PROJECTS (Continued)				
Bureau of Economic Geology Appointment				
Research Scientist 201. Kinji Magara	10/18 - 3/31	100	12	\$30,000
Source of Funds: U. S. Department of Interior Grant (RBC= 1813)	, ,			,,
Reappointment Research Scientist 202. Marc B. Edwards	12/1 - 12/31	50	12	25,100
Source of Funds: Bendix Corporation Grant	10/1 10/01	17.7		20,100
Concurrent Employment: Bureau of Economic Geology - Gas Research Institute Contract Fund Research Scientist (RBC# 1825)	is 9/1 - 5/31	50	12	25,100
Salary Increase Research Scientist 203. Robert A. Morton				
To:	9/1 - 11/30 12/1 - 8/31	100 100		29,300 31,500
Pron:	9/1 - 8/31	100	12	29,300
Rate Increase			<u>12</u>	2,200
Sources of Funds: General Budget	9/1 - 9/30 3/1 - 8/31			
Contract Funds (RBC# 1723, 1724, 1725, 1726, 1848, 1849, 1850, 1851)	10/1 - 2/29			
<u>Center for Energy Studies</u> Change of Status Research Engineer				
204. John II. Vanston, Jr.				
To: U. S. Department of Energy Contracts Funds	9/1 - 11/30 12/1 - 2/29	50 20	12	33,000
From: General Budget (RBC# 150, 917, 1628, 1629, 1660, 20	9/1 - 8/31 016)		12	33,000
<u>Marine Science Institute - Galveston</u> Salary Increase Research Scientist 205. Abou-Bakr Ibrahim				
To:	9/1 - 10/31 11/1 - 3/31	100 100	12 12	26,412 28,000
From:	9/1 - 3/31	100	12	26,412
Rate Increase			<u>12</u>	<u>1,588</u>
Source of Funds: U. S. Department of Commerce Grant (RBC# 1810)				

			Period of	()^ {}_{1^{(2)}}	Full-t No.	ime Salary
I	tom, Department, Ti	itle, Name	Appointment	<u>Time</u>	Mos.	<u>Rate</u>
SPONSORE	<u> PROJECTS</u> (Continu	ied)				
<u>Marine S</u> Appointm	cience Institute -	Galveston (Contin	ued)			
-	an tanan ang ang ang ang ang ang ang ang ang		54 542	11.		ter und
	Source of Funds: JOI3 Contract					
	1978-79 Salary Rate	5			12	21,430
	Rate Increase (RBC# 1150, 1616)				<u>12</u>	1,093
	ion h Scientist Thomas II. Shipley					
	To: University of Contract Fu	of California nds	9/1 - 9/30	100	12	18,586
	From: General Budg	get Funds	9/1 - 8/31	100	12	18,586
	Date of Resignation (REXC# 1170, 1171, 1		9/30/79			
	Y ENTERPRISES					
Salary I Physici	<u>Health Center</u> ncrease an, Specialist, Psy James M. Shultz	ychiatry				
	То:		9/1 - 12/31 1/1 - 8/31	$\begin{array}{c} 100 \\ 100 \end{array}$	$\frac{12}{12}$	34,068 36,068
	From:		9/1 - 8/31	100	12	34,068
	Rate Increase (RBC# 2041)				<u>12</u>	2,000
	te Director and Phy Jack B. Crosby	ysician				
	То:		9/1 - 12/31 1/1 - 8/31	$\begin{array}{c} 100 \\ 100 \end{array}$	12 12	35,000 37,000
	From:		9/1 - 8/31	100	12	<u>35,000</u>
	Rate Increase (RBC# 2038)				$\underline{12}$	2,000
	an, Specialist, Psy Glenn E. Roark	ychiatry				
	To:		9/1 - 12/31 1/1 - 8/31	$\begin{array}{c} 100 \\ 100 \end{array}$	12 12	37,200 39,200
	From:		9/1 - 8/31	100	12	37,200
	Rate Increase (RBC# 2040)				<u>12</u>	2,000

		~	Full-time Salary		
Iten, Department, Title, Name	Period of <u>Appointment</u>	g Time	No. Mos.	Rate	
AUXILIARY ENTERPRISES (Continued)					
Student Health Center (Continued) Salary Increase Physician, Specialist, Psychiatry 211. Edwin H. Gray					
$T_0$	9/1 - 12/31 1/1 - 8/31	100 100	12 12	\$35,100 37,100	
Product	9/1 - 8/31	100	12	35,100	
Refer Lacinouss A na 44 (1903)			<u>12</u>	2,000	
April - Figer Tor Assignmention 212. Abult withon	971 - 5701	50	12	24,000	
Oute of Retirement (RBC# 2064)	12/31/70				
Transfer of Funds 213. Amount of Transfer - \$8,400 To: Other Operating Expenses - F	Pranium Sharung				
From: Allocation for Budget Adjust	ments				
To provide for increased costs of I provisions of House Bill No. 2083. (RBC# 1652)	renium Sharing	as a	result	of the	
Division of Recreational Sports Salary Increase Associate Director 214. Thomas W. Dison					
To:	9/1 - 9/30 10/1 - 8/31	$\begin{array}{c} 100 \\ 100 \end{array}$	$\frac{12}{12}$	21,204 22,164	
$\mathbb{P}(\mathbf{r}^{*}(\mathbf{x}))$ :	9/1 - 8/31	100	12	19,764	
1978-79 Salary Rate			12	18,804	
Rate Increase - 9/1/79			<u>12</u>	2,400	
Rate Increase - 10/1/79 (RBC# 1018, 1611)			<u>12</u>	<u></u>	
U. T. Austin Student Publications Transfer of Funds 215. Arount of Transfer \$341,000					

Ter Other Operating Expenses - Special Equipment

From: Reserve for Equipment Replacement Fund

Funds which have been set aside by the U. T. Austin Student Publications in the Equipment Replacement Fund are being transferred to the 1979-80 budget Special Equipment account to fund the purchase of a new computerized typesetting system for <u>The Daily Texan</u>. (RBC# 2458)

				ime Salary
Item, Department, Title, Name	Period of Appointment	• ·	No. Mos.	Rate
AUXILIARY ENTERPRISES (Continued)				
Intercollegiate Athletics for Men Appointment Assistant Basketball Coach 216. John B. Moore	10/15 - 5/31	50	12	\$11,280
(RBC# 1648)				
Transfer of Funds 217. Amount of Transfer - \$113,400				
To: 1980 Olympic Swimming Trials	- Operating E	xpense	s	
From: 1980 Olympic Swimming Trials	- Estimated I	ncome		
In June, 1980, U. T. Austin and Interhost the United States Swimming Tria from ticket sales, program sales, ad Committee for athletes' meal and hou approximately \$113,400. Expenses for printing, publicity, meals and housi adequately by the income generated. (RPC# 1752)	ls. It is es lvertising, pa using, etc. wi or the trials,	timate yment   11 amou such :	d that by the ( unt to as pers	the income Olympic onnel,
Intercollegiate Athletics for Women Change of Status Special Projects Director 218. Patricia A. Vallese				
To:	9/1 - 8/31	100	12	14,500
From: (RBC# 1732)	9/1 - 2/29	100	12	14,500
Transfer of Funds 219. Amount of Transfer - \$29,000				
To: 1980 Olympic Diving Trials -	Operating Exp	enses		
From: 1980 Olympic Diving Trials -	Estimated Inc	ome		
U. T. Austin and Intercollegiate Ath U. S. Olympic Diving Trials from Jun that income of approximately \$29,000 program and souvenir sales, and adve in connection with the trials are es income. (RBC# 1866)	ne 27 - July 1 ) will be gene ertising from	, 1980 rated thesc	. It i from ti trials,	s estimated ckct sales, Expenses
Division of Housing and Food Service, Divisi Appointment and Salary Increase				
Assistant to the Director, Housing and Food 220. Marsha L. B. Beckermann	l Service 9/1 – 8/31	100	12	16,156
1978-79 Salary Rate			12	<u>15,372</u>
Rate Increase (RBC# 86, 1573, 1574)			<u>12</u>	<u> </u>
Longhorn Band Transfer of Funds 221. Amount of Transfer - \$14,200				
To: Longhorn Band – Other Expense	es, Including	Travel		
From: Special Concessions - Special	Projects			
To provide for expenses incurred by football game with The University of (RBC# 2076)	the Longhorn Arkansas in	Band t Little	rip to Rock.	the

		Period of	67 10	Full-1 No.	time Salary
	Item, Department, Title, Name	<u>Appointment</u>	<u>~</u> Time		<u>Rate</u>
CURRENT	RESTRICTED FUNDS				
Appoint Profes	for Middle Eastern Studies ment and Salary Increase sional Librarian Basima Q. Bezirgan	9/1 - 9/30 10/1 - 7/14	100	12 12	\$12,612 13,000
	Source of Funds: Arab Development Institute - Library Development Account	10/1 - 7/14	100	12	13,000
	1978-79 Salary Rate			12	12,000
	Rate Increase - 9/1/79			<u>12</u>	612
	Rate Increase - 10/1/79 (RBC# 1532, 1562)			<u>12</u>	<u>388</u>
	To:	9/1 - 5/31	50	9	38, 100
	From:	9/1 - 12/31	50 <sup>-</sup>	9	38,100
	Source of Funds: The Andrew W. Mellon Foundation Grant for U. S Mexico Border Research Project				
	Concurrent Employment: Economics Professor (RBC# 1976)	9/1 - 5/31	50	9	38,100
<u>The Ins</u> Appoint Resear	e of Business Administration - stitute for Constructive Capitalism ment and Salary Increase ch Associate Gail A. M. Hirsch	0/1 - 0/90	100	10	13 200
<i>22</i> 4.	Source of Funds: The Sid Richardson Foundation Grant	9/1 - 2/29	100	12	13,300
	1978-79 Salary Rate			12	12,576
	Rate Increase (RBC# 1636)			<u>12</u>	<u>724</u>
	ering Foundation er of Funds Amount of Transfer - \$40,000				
	To: Official Entertainment - \$5 Industrial Associates - \$15 Fellowships - \$20,000				
	From: Salaries - \$5,000 Various Donors - \$35,000				
	Funds were needed to cover expenses Foundation Advisory Council and oth				

Funds were needed to cover expenses incurred by a meeting of the Engineering Foundation Advisory Council and other official activities of the College of Engineering, to provide for expenses associated with the Industrial Associates Program, and to meet fellowship commitments. (RBC# 1591, 1902, 2022)

Ĭten	n, Department, Title, <u>Name</u>	Period of Appointment	% Time	<u>Full-t</u> No. Mos.	<u>time Salary</u> Rate
1(d.		<u> </u>	<b>_</b> _		·····
CURRENT RES	STRICTED FUNDS (Continued)				
Appointment Executive	Assistant	9/1 - 12/31	50	12	\$17,868
ner wif of Aut and to for	is appointment involves an approved botism case. Ms. Gagliano is the fe of Dr. Stanley Ross, Director the Border Research Program. thority pertaining to her salary d appointment status is delegated the Office of the Vice President r Research. 30# 2574)	1			
Extension a Salary Inci Correspond	<u>f Continuing Education –</u> and Correspondence Studies rease dence Supervisor ry E. Moore				
r T	Го:	9/1 - 8/31	75	12	14,481
$\mathbf{Frc}$	om :	9/1 - 8/31	75	12	13,778
197	78-79 Salary Rate			12	<u>13,778</u>
	te Increase BC# 1631)			<u>12</u>	701
Reappointme Research S		12/1 - 1/31	50	12	35,734
	urce of Funds: asar Kleberg Foundation Grant				
	evious appointment was at the me rate.				
Maj Ara I	ncurrent Employment: rine Science Institute – Port ansas – General Budget Funds Research Scientist (RBC# 1923, 1955)	9/1 - 8/31	50	12	35,734
Transfer of	n Current Restricted Funds Time De f Funds ount of Transfer - \$15,000	posits			
r	To: Music License Fees and Royalt.	ies			
Fre	om: Interest on Current Restricted	d Funds Time	Deposi	ts	

To provide for music license fees and royalties for fiscal 1979-80. (RBC# 2071)

			Period of	C/ /P	No.	
Item, Department,	_Title,	Name	Appointment	Time	Mos.	Rate

### PLANT FUNDS

Updating Teaching and Laboratory Equipment Transfer of Funds Amount of Transfer - \$377,912 230.Transfers were made from the Updating Teaching and Laboratory Equipment account to provide U. T. Austin's share of matching funds for federal grants for equipment to various departments, as follows: Astronomy - NSF Matching - Astronomical Data Reduction and (1)Analysis Network - Nather \$150,000 (RBC# 1804) (2)Chemistry - NSF and DOE Matching - Surface Analysis Equipment -95,000 White (RBC# 1808) (3) Chemistry - NSF Matching - P31NMR Spectrometer - Cowley and 38,000 Kyba. (RBC# 1805) (4) Physics - NSF and ARO Matching - Four Grid Leeds Optics -15,000 Erskine (RBC# 1806) Physics - NSF Matching - Electron Energy Loss Spectroscopy (5) Equipment - Fink (RBC# 1807) 44.912 Physics - DOE and Air Force Matching - Highpower Dye Laser (6) 35,000 System - Keto (RBC# 1809) Major Repair and Rehabilitation Projects Transfer of Funds Amount of Transfer - \$336,697 231.Transfers were made from Plant Funds - Major Repair and Rehabilitation Projects account to the various areas, as follows: 66,447(1) Botany – Special Equipment and Laboratory Renovation Funds are to be used to equip Botany laboratories in the new Welch Hall addition. (RBC# 1793) (2) Physics - Undergraduate Laboratory Instructional Equipment 48,000 To provide for the purchase of additional equipment needed to meet enrollment demands. (RBC# 1534) (3) Library - Special Equipment and Renovation 222,250 Funds are to be used for equipment and supplies for a book theft detection system, for reference area, office and lobby furnishings, for microfilm equipment, for equipment, supplies and remodeling needed to improve the study environment on the second and third floors, and for audiovisual equipment. (RBC# 1780)

#### 1979-80 BUDGET SALARY RATE INCREASES OF \$2,500 OR MORE INVOLVING APPOINTMENTS TO A DIFFERENT POSITION AND NEW AND DUFFERENT DUTIES

Source of Funds: Departmental Salaries unless otherwise specified.

<b></b>	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
1.	Monnie F. Anderson			
	Applied Research Laboratories	Research Scientist Associate I	Rescarch Scientist Associate 111	
	Salary Rate	\$17,868	\$21,120	11/1/79
	Source of Funds: Government Contract - Payroll Clearing Account (RPC# 1824)			
2.	David J. Andrews			
	Office of the Dean, College of Business Administration	Computer Programmer I (1/2 T)	Systems Analyst II (F.T.)	
	Salary Rate (RBC# 1633)	\$16,716	\$20,436	10/15/79
3.	David K. Aubuchon			
	McDonald Observatory	Assistant Observer II		
	Astronomy		Research Scientist Associate I	
	Salary Rate	\$11,580	\$15,624	10/1/79
	Source of Funds: NASA Contract (RBC# 1521)			
4,	Karen K. Barr			
	Physical Plant - Building Maintenance - Construction and Maintenance	Drafting Technician II		
	Physical Plant - Utilities - Office of the Superintendent		Drafting Technician III	
	Salary Rate (RBC# 1538)	\$10,476	\$13,212	9/24/79
5.	Thomas A. Bleich			
	Data Processing Division	Programmer Analyst I	Programmer Analyst II	
	Salary Rate (RBC# 1907)	\$17,868	\$20,436	12/1/79

	Item No. and Explanation	Present Status	Proposed Status	Effective Dates
6.	Richard O. Clements			
	Research and Development Center for Teacher Education	Social Science Research Associate IV	Social Science Research Associate V	
	Salary Rate	\$17,868	\$20,436	9/16/79
	Source of Funds: Office of Education Contracts (RBC# 1552,1553)			
7.	Kim M. Darden			
	Physics	Technical Staff Assistant IV		
	McDonald Observatory		Research Engineer Associate II	
	Salary Rate	\$11,964	\$17,868	10/15/79
	Sources of Funds: McDonald Observatory Revolving Fund (1/2), and Current Restricted - McDonald Observatory Shop Funds (1/2) (RBC# 1554, 1555)			
8.	David O. Frederick			
	Center for Energy Studies	Social Science Research Associate IV	Social Science Research Associate V	
	Salary Rate	\$17,868	\$20,436	11/1/79
	Source of Funds: U. S. Department of Energy Contract (RBC# 1826)			
9.	Kathleen S. J. Hatcher			
	Division of Housing and Food Service – Division Office	Accountant I	Accountant III	
	Salary Rate	\$13,668	\$17,280	11/5/79
	Source of Funds: Auxiliary Enterprises Funds (RBC# 1754)			
10.	William L. Lee			
	Computation Center	Computer Programmer Assistant II	Computer Programmer I	
	Salary Rate	\$11,196	\$15,108	12/1/79
	Source of Funds: Computation Center Revolving Funds (RBC# 1922, 1930)			

(RBC# 1922, 1930)

1	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
11.	William G. Lesso (Tenure)			
	Mechanical Engineering and Office of the Dean, College of Engineering	Professor and Assistant Dean for Continuing Professional Education Programs	E.C.H. Bantel Professor and Assistant Dean for Continuing Professional Education Programs	
	Academic Rate - 9 mos.	\$30,900 (1978–79)	\$33,100	
	Total Salary - 9 mos.		\$38,100	9/1/79
	Sources of Funds: General Budget (72%) and Current Restricted Funds (28%)			
	Dr. Lesso's appointment as E.C.H. Bantel Professor was approved by the Board of Regents at the October 12, 1979 Board Meeting.			
	1979–80 Original Budget Academic Rate – \$33,100			
	(See also Item #8-(8) page #A-71, ''Named Chairs and Professorships'') (RBC# 985, 986, 1670, 1671, 1672, 1673)			
12.	Charles E. Locke			
	Texas Archaeological Rsearch Laboratory	Social Science Research Associate II (1/2 T)		
	Texas Memorial Museum		Research Scientist Associate I (F.T.)	
	Salary Rate (RBC# 1617)	\$11,196	\$15,624	9/24/79
13.	Kevin T. Meyer			
	Communication Center	Radio/TV/Film Specialist III	Radio/TV/Film Specialist IV	
	Salary Rate (RBC# 1677)	<b>\$9,168</b>	\$11,964	10/22/79
14.	Mostafa Mohammadioun			
	Center for Energy Studies	Research Engineer Assistant II	Research Engineer Associate II	
	Salary Rate	\$10,656 (19 <b>7</b> 8–79)	\$17,868	9/1/79
	Source of Funds: Electrical Power Research Institute Contract (RBC# 405, 1525)			

I	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
15.	J. Tinsley Oden (Temure)			
	Aerospace Engineering and Engineering Mechanics	Professor and Research Engineer (Faculty)	Groppe Professor and Research Engineer (Faculty)	
	Academic Rate - 9 mos.	\$35,400 (1978–79)	\$38,400	
	Total Salary - 9 mos.		\$43,400	9/1/79
	Sources of Funds: General Budget (59%), Contract Funds (29%), and Current Restricted Funds (12%)			
	Dr. Oden's appointment as Groppe Professor was approved by the Board of Regents at the October 12, 1979 Board Meeting.			
	1979-80 Original Budget Academic Rate - \$38,400 (RBC# 1649, 1678, 1679, 1680, 2437)			
16.	Monte B. Price			
	Data Processing Division	Computer Programmer I	Programmer Analyst I	
	Salary Rate (RBC# 1908)	\$15,108	\$17,868	12/1/79
17,	Michael H. Proffitt			
	Chemistry and Electronics Research Center	Research Scientist Associate IV	Research Scientist Associate V	
	Salary Rate	\$21,120	\$24,156	10/15/79
	Sources of Funds: Chemistry - NSF and U. S. Army Contract (60%), Chemistry - Current Restricted PRF Grant Funds (20%), Electronics Research Center - U. S. Air Force Contract (20%) (RBC# 1814, 1815, 1816, 181			
18.	Grace Ann Rapp			
	Applied Research Laboratories	Data Entry Operator I	Control Section Supervisor	
	Salary Rate	\$8,016	\$10,836	12/1/79
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 1997)			

# 2220

•

1	ten No. and Explanation	Present Status	Proposed Status	Effective 
19.	Katherine C. Ripley			
	Center for the Study of Human Resources	Social Science Research Associate IV (1/2 T)	Social Science Research Associate V (F.T.)	
	Salary Rate	\$16,152	\$20,436	11/1/79
	Source of Funds: U. S. Department of Labor Contract (RBC# 1771)			
20.	Neena H. Selig			
	Special Events Center	Publicist	Manager, Publicity, Promotions and Public Relations	
	Salary Rate	\$11,580	\$15,108	11/14/79
	Source of Funds: Auxiliary Enterprises Funds (RBC# 1863)			
21.	Cathy L. Slusser			
	LBJ School of Public Affairs	Accountant I	Administrative Assistant II	
	Salary Rate	\$13,452 (1978–79)	\$16,152	9/1/79
	1979-80 Original Budget - \$14,616 (RBC# 1637)			
22.	Stuart Vexler (Non-tenure)			
	School of Social Work	Adjunct Assistant Professor (1/3 T)	Assistant Professor (1/2 T)	
	School of Social Work - Continuing Education Program - Contract Funds		Project Director (1/2 T)	
	Academic Rate	\$15,000	\$19,125	9/1 - 1/15
	(RBC# 414, 657, 1650, 1529)	(1978–79)		
23.	William M. Wagner			
	Data Processing Division	Programmer Analyst I	Programmer Analyst II	
	Salary Rate (RBC# 1909)	\$17,868	\$20,436	12/1/79

# 2221

<u>I</u>	tem No. and Explanation	Present Status	Proposed Status	Effective Dates
24.	Richard A. Watson, Jr.			
	Computation Center	Systems Analyst II	Software Systems Specialist III	
	Salary Rate	\$20,784 (1978–79)	\$23,352	9/1/79
	Source of Funds: Computation Center Revolving Fund			
	1979-80 Original Budget – \$21,120 (RBC# 1818)			
25.	Elizabeth A. Winger			
	Applied Research Laboratories	Technical Staff Assistant IV	Technical Staff Assistant V	
	Salary Rate	\$11,964	\$15,624	12/1/79
	Source of Funds: Government Contract - Payroll Clearing Account (RBC# 2021)			
26.	Miriam R. Young			
	Data Processing Division	Computer Programmer I	Systems Analyst I	
	Salary Rate (RBC# 1910)	\$15,108	\$17,868	12/1/79

.

.

# THE UNIVERSITY OF TEXAS AT AUSTIN

Other Fiscal Items:

<u>Schedule of Additional or Changes in</u> <u>Funding of Construction Projects</u>

Project <u>Number</u>

Project Title

Red River Street - Acquisition of Right-of-Way (36-9030-1099)

36-9001-6000

<u>To</u>

Source of Funds

From



\$253,847.96

Legend:



OFFICE OF THE PRESIDENT

January 22, 1980

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

-Jorda Sincerely, a

Bryce Jordan President

BJ/pb Attachment

D-1

BOX 30365

# 2224

# THE UNIVERSITY OF TEXAS AT DALLAS DOCKET FOR FEBRUARY 29, 1980 MEETING

٠

# TABLE OF CONTENTS

Page No.					
Gifts from Private Donors and Foundations to the University D-3					
Absence from Usual and Regular Duties, including Travel ••••• D-4					
Use of Textbooks Written by Faculty ••••••••••••••••••••••••••••••••••••					
Academic and Business Contracts and Agreements • • • • • • • • • • • D-5					
Contracts and Grants for Research, Development, and Educational Services:					
Non-Governmental					
State and Local Government					
Federal					
Amendments to the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)					

# GIFTS FROM PRIVATE DONORS AND FOUNDATIONS TO THE UNIVERSITY

The following gifts have been received. I recommend acceptance by the Board. Two asterisks following the dollar amount indicate a non-monetary gift.

	DONOR	PURPOSE AND CONDITION	AMOUNT
1.	Lena E. Callier Trust First National Bank in Dallas	In support of the Callier Center	\$31,367.97
2.	Foundation for Callier Center & Communication Disorders 3300 Republic Bank Tower Dallas, Texas 75201	In support of the Callier Center	\$ 9,020.00
3.	The Clark Foundation 6116 North Central Expressway, Suite 304 Dallas, Texas 75206	Dr. Anson L. Clark Memorial Fund	\$50,000.00
4.	Charles F. Harding 4317 Oak Lawn Dallas, Texas 75219	Geological Information Library of Dallas	\$16,145.00**
5.	Mr. Raymond M. Hart Petroleum Geologist 6467 Orchid Lane Dallas, Texas 75230	Geological Information Library of Dallas	\$11,150.24**
6.	Dr. C. L. Lundell 7043 Desco Drive Dallas, Texas 75225	Lundell Suite at UTD	\$10,321.17**
7.	United Way of Metropolitan Dallas, Inc. 901 Ross Avenue Dallas, Texas	In support of the Callier Center	\$21,887.00
8.	United Way of Metropolitan Dallas, Inc. 901 Ross Avenue Dallas, Texas	In support of the Callier Center	\$21,235.40
9.	United Way of Metropolitan Dallas, Inc. 901 Ross Avenue Dallas, Texas	In support of the Callier Center	\$20,472.00
10.	Mr. & Mrs. H. Harold Wineburgh 3033 Republic National Bank Tower Dallas, Texas 75201	UTD Wineburgh Philatelic Research Library	\$10,3 <b>6</b> 9.00**

#### ABSENCE FROM USUAL AND REGULAR DUTIES

In accordance with Part Two, Chapter III, Section 10, of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend, and The U.T. System's office has approved, the following request for absence from usual and regular duties:

1. Anton Linder Hales for the period November 30, 1979 through January 5, 1980 to travel to Canberra, Australia to attend the General Assembly of International Union of Geodesy and Geophysics and also to attend meetings of the Bureau and Commission of International Geodynamics Comission. No state funds are involved.

### USE OF TEXTBOOKS WRITTEN BY FACULTY

In accordance with Part One, Chapter III, Section 24, of the Rules and Regulations of the Board of Regents of The University of Texas System, I recommend approval of the use of the following faculty authored books as textbooks for the 1979-80 fiscal year:

TITLE	AUTHOR(S)	COST TO STUDENT	ROYALTY PER AUTHOR PER VOLUME
The Conservation Response	L. J. Dumas	\$19.00	\$ 1.00
Un noviazgo	C. Galerstein	3.49	1.40
<u>Cities and Frontiers in</u> <u>Brazil</u>	Martin T. Katzman	16.50	1.65
History of Anthropology	M. Leaf	20.00	15%
Information and Behavior in a Sikh Village	Murray J. Leaf	16.00 (est)	) 10%
Photogeology	Calvin F. Miller	28.50	- 0 -
Cops and Dollars: The Economics of Criminal Law and Justice	Helen Reynolds	13.00 (est	) - 0 -
Essential Relativity	W. Rindler	30.00	3.00
Up Against the Corporate Wall: Modern Corporations and Social Issues	S. Prakash Sethi	9.95 (est)	15%
Multinational Business Operations 1: Environ- mental Aspects of Operating Abroad	S. Prakash Sethi	8.95 (est)	5%
Multinational Business Operations: Vol. 3 Marketing Mgt.	S. Prakash Sethi	8.95 (est)	5%
Promises of the Good Life	S. Prakash Sethi	9.50 (est)	5%

### ACADEMIC AND BUSINESS CONTRACTS AND AGREEMENTS

- I recommend ratification of the following:
- 1. Interagency Contract IAC(80-81)0730, dated October 3, 1979 with The University of Texas at Arlington, Receiving Agency, signed by Vice President for Business Affairs, S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, agrees to provide the services of Professor William J. Pervin in conjunction with cooperative degree programs in Mathematical Sciences to The University of Texas at Arlington during the period October 3, 1979 through May 31, 1980 for an amount not to exceed \$10,042.24.
- 2. Interagency Contract IAC(80-81)0736, dated October 9, 1979 with The University of Texas Health Science Center at Dallas, Receiving Agency, signed by Vice President for Business Affairs, S. C. Fallis, whereby The University of Texas at Dallas, Performing Agency, agrees to provide the services of Professor William J. Pervin in conjunction with cooperative degree programs in Mathematical Sciences to The University of Texas Health Science Center at Dallas during the period October 9, 1979 through May 31, 1980 for an amount not to exceed \$9,746.88.

# GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

The following grants and agreements have been executed by the appropriate official, and I recommend ratification:

1.	Agency: Control No.: UTD Coordinator: New Funds: Date: Description: County of	Capla Associates, Inc. UTD 09-80 C. S. Harris \$19,310 December 1, 1979 through June 30, 1980 Services of Dr. Ann Bennett	(UTD E1153-01)
2.	Expenditure: Agency: Control No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	Dallas/Collin Desert Research Institute UTD 10-80 William E. Claggett \$9,600 September 1, 1979 through January 31, 1980 Planning and Management of Water Conservation and Activities Dallas/Collin	(UTD E1292-01) on Policies
3.	Agency: Purchase Order No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	Florida Institute of Technology 147739 J. D. Winningham \$5,148 June 15, 1979 through June 30, 1980 Systematic Analysis of ISIS 1 and 2 Dallas/Collin	(UTD E1236-01)
4.	Agency: Grant No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	Gas Research Institute 5010-362-0042 Ronald W. Ward None September 1, 1979 through January 31, 1980 Monte Carlo Study Dallas/Collin	(UTD E1392-02)
5.	Agency: Grant No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	The Hogg Foundation for Mental Health UTD 13-80 Deborah L. Vandell \$15,728 January 3, 1980 An Intervention Strategy for Integrating Hea and Deaf Preschoolers Dallas/Collin	(UTD E1294-01) ring

# GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

6.	Agency: Grant No.: Principal Investigator: New Funds: Date: Description: County of	Hogg Foundation for Mental Health UTD 25-79 Russel Tracy None January 1, 1980 through July 1, 1980 Patterns of Infant-Mother Attachment	(UTD E1271-01)
	Expenditure:	Dallas/Collin	
7.	Agency: Contract No.: UTD	Interuniversity Council of the North Texas A UTD 01-80, Amendment No. 1	rea (UTD E1287-01)
	Coordinator: New Funds: Date: Description: County of	John A. Rodman \$1,375 November 1, 1979 through August 31, 1980 Preaward Information Service	
	Expenditure:	Dallas/Collin	
8.	Agency: Grant No.: Principal Investigator:	Muscular Dystrophy Association UTD 07-80 William Manton	(UTD E1245-02)
	New Funds: Date: Description:	\$24,115 January 1, 1980 through December 31, 1980 High Accuracy Analyses of Lead in Tissue from Patients with Amyotrophic Lateral Sclerosis	n
	County of Expenditure:	Dallas/Collin	
9.	Agency: Contract No.: Principal Investigator: New Funds:	New Mexico Institute of Mining and Technology U.S.B.M. J0199150 G. R. Lanza \$55,820	(UTD E1288-01)
	Date: Description: County of	September 1, 1979 through August 31, 1981 Microbial Flocculation of Phospate and Potash	n Slimes
	Expenditure:	Dallas/Collin	
10.	Agency: Grant No.: Principal	Scaife Family Charitable Trusts UTD 20-77	(UTD E1578-03)
	Investigator: New Funds: Date: Description: County of	James L. Crowson \$75,000 September 26, 1979 Anatomy of Protest Study	
	Expenditure:	Dallas/Collin	

# GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) (continued)

11.	Agency: Purchase	University of California/Los Alamos Scientific Laboratory	
	Order No.: Principal	N28-4950H-1, Modification No. 1 (UTD E1243-02)	
	Investigator:	Carlos Aiken	
	New Funds:	\$23,916	
	Date:	October 1, 1978 through September 30, 1980	
	Description:	Analysis of Available Geophysical Data Along Proposed LASL Magnetotelluri Profiles	
	County of		
	Expenditure:	Dallas/Collin	

D-8

# GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL GOVERNMENT)

The following purchase order has been executed by the appropriate official, and I recommend ratification:

1.	Agency: Purchase	The University of Texas at El Paso		
	Order No.:	UTEP 0-07780 (UTD E1283-02)		
	Principal Investigator:	Carlos Aiken		
	New Funds:	\$23,296		
	Date:	October 1, 1979 through August 31, 1980		
	Description:	Evaluation and Combined Geophysical Interpretations		
		of Nure and Related Geoscience Data in the Van Horn and Pecos Quadrangles, Texas		
	County of			
	Expenditure:	Dallas/Collin		

# GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL)

BOARD OF REGENTS MEETING - FEBRUARY 29, 1980

The following contracts, grants and agreements have been signed by the appropriate official upon the recommendation of the respective technical directors and fiscal officers.

Expenditures from these contracts and grants will be made in accordance with regular University operating procedures and contractual limitations. Personnel appointments and changes will be in accordance with University salary rates and approvals. Travel and purchasing conform to established procedures.

1.	Agency: Grant No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	NASA/Headquarters NSG-7599, Supplement No. 1 William Hanson None October 1, 1979 through December 31, 1979 Data Analyses - Viking RPA's Dallas/Collin	(UTD E1264-01)
2.	Agency: Contract No.: Principal Investigator: New Funds: Date: Date: Description: County of Expenditure:	NASA/Goddard Space Flight Center NAS5-24297, Modification No. 6 R. A. Heelis \$57,000 November 15, 1979 through January 30, 1980 Ion Drift Meter for Dynamics Explorer (DE) Dallas/Collin	(UTD E1207-01)
3.	Agency: Contract No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	NASA/Goddard Space Flight Center NAS5-24298, Modification No. 6 William B. Hanson \$58,000 November 15, 1979 through January 30, 1980 Retarding Potential Analyzer for Dynamics Expl Dallas/Collin	(UTD E1206-01) orer
4.	Agency: Contract No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	NASA/Goddard Space Flight Center NAS5-24299, Modification No. 8 J. D. Winningham \$18,000 October 25, 1979 through October 30, 1979 Low Altitude Plasma Instrument/Dynamics Explore Dallas/Collin	(UTD E1210-01) er

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

5.	Agency: Contract No.: Principal Investigator: New Funds:	NASA/Goddard Space Flight Center NAS5-24299, Modification No. 9 J. D. Winningham \$171,000	(UTD E1210-01)
	Date: Description: County of	November 19, 1979 through March 30, 1980 Low Altitude Plasma Instrument/Dynamics Expl Dallas/Collin	orer
	Expenditure:	Dallas/Collin	
6.	Agency: Grant No.: Principal	NASA/Goddard Space Flight Center NSG 5085, Supplement No. 4	(UTD E1324-08)
	Investigator: New Funds: Date: Description:	W. J. Heikkila \$30,000 January 1, 1980 through December 31, 1980 Research Activities Regarding the Soft Particle Spectrometer on Board ISIS-2	
	County of Expenditure:	Dallas/Collin	
7.	Agency: Grant No.: Principal Investigator:	NASA/Goddard Space Flight Center NSG 5087 J. H. Hoffman	(UTD E1369-05)
	New Funds: Date: Description: County of	None January 1, 1980 - January 31, 1980 Ion Composition Research ISIS-2	
	Expenditure:	Dallas/Collin	
8.	Agency: Contract No.: Principal	NASA/George C. Marshall Space Flight Center NAS8-32689, Amendment No. 2	(UTD E1224-01)
	Investigator: New Funds:	John H. Hoffman None	
	Date: Description: County of	May 19, 1978 through February 18, 1980 Technical Demonstration Measurement Molecula	r Wake Shield
	Expenditure:	Dallas/Collin	
9.	Agency: Grant No.: Principal	National Institute of Allergy and Infectious 5 RO1 AI10468-09	Diseases/DHEW (UTD E1694-09)
	Investigator: New Funds: Date: Description:	Royston C. Clowes \$65,063 December 1, 1979 through November 30, 1980 Infectious Drug Resistance Plasmids	
	County of Expenditure:	Dallas/Collin	

.

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

10. National Science Foundation Agency: CHE-7915228 (UTD E1293-01) Grant No.: Principal Richard A. Caldwell Investigator: \$40,000 New Funds: January 1, 1980 through June 30, 1981 Date: Studies of Transient Triplet Biradicals and Biradicaloid Description: Geometries County of Dallas/Collin Expenditure: 11. Agency: National Science Foundation EAR-7812934, Amendment No. 1 (UTD E1249-01) Grant No.: Principal Investigator: Emile A. Pessagno \$36,705 New Funds: Date: November 13, 1979 through April 30, 1981 Investigations of Upper Triassic and Description: Jurassic Radiolaria and Radiolarian Biostratigraphy in the Nevadian Complex County of Expenditure: Dallas/Collin 12. Agency: Office of Education, DHEW Grant No.: G007801843, Revision No. 2 (UTD E1226-03) Principal Ernest A. Gotts Investigator: New Funds: \$52,700 Date: June 1, 1978 through May 31, 1981 Description: Coop Inservice Training for Regular Educators in Dealing with Adolescent Emotional/Behavioral Problems - Consert Project County of Expenditure: Dallas/Collin 13. Agency: Office of Education, DHEW Grant No.: G007801887, Revision No. 4 (UTD E1231-03) Principal Investigator: Beth Stephens New Funds: \$50,000 Date: June 1, 1978 through May 31, 1981 Description: PAG-Program Assistance Grant County of Expenditure: Dallas/Collin 14. Agency: Office of Education, DHEW Grant No.: G007900044, Revision #01 (UTD E1281-01) Principal Investigator: Raymond P. Lutz New Funds: None August 15, 1979 through August 14, 1980 Date: Description: Graduate and Professional Opportunities Program Fellowships County of Expenditure: Dallas/Collin

GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) (continued)

15.	Agency: Contract No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	·····	(UTD E1581-01)
16.	Agency: Fellowship No.: Sponsor: New Funds: Date: Description: County of Expenditure:	Public Health Service/DHEW 5 F05 TW02584-02 Royston C. Clowes \$9,800 November 1, 1979 through April 30, 1980 Fellowship - Jose C. Perez-Diaz Dallas/Collin	(UTD E1139-02)
17.	Agency: Agreement No.: Principal Investigator: New Funds: Date: Description: County of Expenditure:	U. S. Environmental Protection Agency C T900996-01-1, Amendment No. 1 G. J. Putnicki \$58,064 August 28, 1979 Regional Noise Technical Assistance Center Dallas/Collin	(UTD E1286-01)

#### AMENDMENTS TO THE 1979/80 OPERATING BUDGET

BOARD OF REGENTS MEETING - FEBRUARY 29, 1980

#### GENERAL ADMINISTRATION AND STUDENT SERVICES

### Purchasing

 Revise annual salary rate for Brian K. Yeoman, Director of Purchasing, from \$20,200 to \$22,500 for the period 10/01/79 through 8/31/80. Additional funds available from Unallocated General Administration Maintenance and Operation. (D84)

### RESIDENT INSTRUCTION

#### Office of Executive Dean for Graduate Studies

 Appoint Raymond P. Lutz as Executive Dean for Graduate Studies, 15% time, annual salary rate \$45,066.67, for the period 10/01/79 through 5/31/80. Funds available from Administrative and Professional Salaries. (D101)

#### School of Human Development

3. Revise academic salary rate for Elisabeth A. Dagdigian, Assistant Professor without tenure, from \$19,300 to \$20,000 for the period 10/01/79 through 5/31/79. Additional funds available from Unallocated Faculty Salaries. (D93)

#### School of Management and Administration

- Revise academic salary rate for Thomas J. Reynolds, Assistant Professor without tenure, from \$23,200 to \$24,000 for the period 10/01/79 through 5/31/80. Additional funds available from Faculty Salaries. (D76)
- 5. Revise Raymond P. Lutz, Professor with tenure, from 100% time, academic salary rate \$32,100, to 85% time, Academic salary rate \$33,800, for the period 10/01/79 through 5/31/80. Funds available from Faculty Salaries. (D101)

School of Natural Sciences and Mathematics

- 6. Appoint Ben Shneiderman, Visiting Associate Professor without tenure, 25% time for the period 9/01/79 through 9/30/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries.
- Appoint David L. Parnas, Visiting Professor without tenure, 25% time for the period 11/01/79 through 11/30/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D87)
- Appoint David R. Musser, Visiting Professor without tenure, 25% time for the period 12/01/79 through 12/31/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D88)

AMENDMENTS TO THE 1979/80 OPERATING BUDGET (continued)

### RESIDENT INSTRUCTION (continued)

School of Natural Science and Mathematics (continued)

- Appoint Howard L. Morgan, Visiting Professor without tenure, 25% time for the period 10/01/79 through 10/31/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D89)
- Appoint John E. Hopcroft, Visiting Professor without tenure, 25% time for the period 10/01/79 through 10/31/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D90)
- Appoint Ralph E. Griswold, Visiting Professor without tenure, 25% time for the period 10/01/79 through 10/31/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D91)
- 12. Appoint Susan L. Graham, Visiting Associate Professor without tenure, 25% time for the period 11/01/79 through 11/30/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D92)
- Appoint Myron Lipow, Visiting Professor without tenure, 25% time for the period 11/01/79 through 11/30/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D97)
- 14. Appoint Raymond E. Miller, Visiting Professor without tenure, 25% time for the period 11/01/79 through 11/30/79, academic salary rate \$36,000. Funds for this appointment available from Faculty Salaries. (D98)
- 15. Transfer of Funds Amount of Transfer - \$5,800
  From: Classified Salaries \$5,800
  To: Travel \$5,800
  To provide additional travel funds for the programs. (D94)
  16. Transfer of Funds Amount of Transfer - \$20,828

From:		and Operation	\$20,828
To:	Maintenance	and Operation	\$20,828

To provide funds for additional operating expenses. (D107)

\$ 7,114

### THE UNIVERSITY OF TEXAS AT DALLAS

# AMENDMENTS TO THE 1979/80 OPERATING BUDGET (continued)

## RESIDENT INSTRUCTION (continued)

#### Instructional Support

- 17. Transfer of Funds Amount of Transfer - \$71,180
  - From: Classified Salaries \$70,680 Travel 500
  - To: Maintenance & Operation \$71,180

Personnel were transferred to other accounts and these funds are being transferred to the Maintenance and Operation category to reflect the nature of anticipated expenses. (D95)

#### TAGER

18. Transfer of Funds Amount of Transfer - \$22,644 From: Classified Salaries \$22,644 To: Maintenance & Operation \$22,644 These funds are being rebudgeted to the Maintenance & Operation

category to more closely reflect expenses anticipated during the year. The classified positions were transferred to more appropriate accounts. (D96)

### Callier Center Audiology

19.	Transfer of Amount of	Funds Transfer - \$13,667	
	From:	Wages	\$13,667
	To:	Administrative & Professional Salaries	\$13,667

To provide funds for a part-time Head of Audiology position. (D99)

### ORGANIZED RESEARCH

#### Sponsored Research Administration

20. Transfer of Funds Amount of Transfer - \$ 7,114 From: Unallocated Organized Research Maintenance & Operation \$ 7,114

To: Wages

To provide funds for a part-time Senior Administrative Clerk position. (D83)

## AMENDMENTS TO THE 1979/80 OPERATING BUDGET (continued)

#### ORGANIZED RESEARCH (continued)

### Center for Space Sciences

- 21. Transfer of Funds Amount of Transfer - \$6,252 From: Classified Salaries \$6,252 To: Maintenance & Operation \$6,252
  - -
  - To provide additional funds for general operating expenses. (D81)

### Individual Research Projects

22. Transfer of Funds Amount of Transfer - \$44,779

From:	Capital Outlay Maintenance & Operation Wages	\$12,000 7,009 2,373
	Unallocated Organized Research Maintenance & Operation	23,397
To:	Classified Salaries Travel Research Assistants	4,515 6,282 33,982

To provide additional funds for Individual Research Projects. (D80) and (D106)

# UNIVERSITY LIBRARY

- 23. Revise title for Richard A. Jenson from Associate Director of Libraries-Unclassified to Administrative Director of Libraries-Unclassified for the period 9/01/79 through 8/31/80 with no change in annual salary rate of \$29,500. (D103)
- 24. Transfer of Funds Amount of Transfer - \$11,691
  - From: Unallocated Resident Instruction Maintenance & Operation \$11,691
  - To: Classified Salaries \$11,691

To provide additional funds for Library Assistant positions. (D82)

#### DESIGNATED FUNDS

## Continuing Education Program

25. Revise percent of time for Carolyn D. Herrington, Program Coordinator-Unclassified, from 100% to 75% for the period 11/01/79 through 8/31/80, annual salary rate \$16,300. (D105)

AMENDMENTS TO THE 1979/80 OPERATING BUDGET (continued)

#### CONTRACTS AND GRANTS

## Technical Assistance Base, NDN

26. Appoint Margaret A. Bennett, Regional Director, TAB/NDN-Unclassified, 100% time for the period 12/01/79 through 6/30/80, annual salary rate \$27,000. Funds for this appointment available from Contracts and Grants. (D115)

#### Center for Environmental Studies

27. Reappoint Corale L. Brierley, Visiting Scientist-Unclassified, 50% time for the period 10/01/79 through 8/31/80, annual salary rate \$15,900. Funds for this appointment available from Contracts and Grants. (D102)

#### Center for Space Studies

28. Enter leave-of-absence for Herbert C. Carlson, Jr., Research Scientist-Unclassified, for the period 9/01/79 through 8/31/80, annual salary rate \$31,000. (D86)

#### Human Development

29. Appoint Elizabeth J. Ruhe, Project Supervisor-Unclassified, 100% time for the period 10/01/79 through 6/30/80, annual salary rate \$16,800. Funds for this appointment available from Contracts & Grants. (D85)

## Natural Sciences and Mathematics

- 30. Revise James D. Hoover, Research Associate-Unclassified, from 100% time 9/01/79 through 8/31/80, annual salary rate \$11,000, to 100% time for the period 10/15/79 through 8/31/80, annual salary rate \$12,000. (D100)
- 31. Revise annual salary rate for Priscilla L. Holmans, Research Associate-Unclassified, from \$12,600 to \$14,000 for the period 11/01/79 through 8/31/80. Additional funds available from Contracts & Grants. (D104)

#### GIFT FUNDS

### Lena E. Callier Trust

- 32. Resign Weldon W. Wright, Head-Clinical Services-Unclassified, effective 12/31/79, annual salary rate \$32,000. (D114)
- 33. Appoint Carol A. Knox, Psychologist III Class Code 3121, 100% time for the period 12/01/79 through 8/31/80, annual salary rate \$18,480. Funds available from Administrative & Professional Salaries. (D113)

# THE UNIVERSITY OF TEXAS AT EL PASO El Paso, Texas

January 17, 1980

Chancellor E. D. Walker The University of Texas System 601 Colorado Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 28-29, 1980, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, Arleyp &

ylita

Arleigh B. Templeton President

# THE UNIVERSITY OF TEXAS AT EL PASO

DOCKET FOR MEETING FEBRUARY 28-29, 1980

## TABLE OF CONTENTS

	Page No.
Contracts and Grants for Research, Development, and Educational Services:	
Non-Governmental	EP-3
State and Local Government	EP-4
Federal	EP-5
Amendments to the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)	EP-6

### Grants, THE UNIVERSITY OF TEXAS AT EL PASO Contracts and Amendments (Non-Governmental) February 28-29, 1980

The following grants, contracts and amendments have been signed by the appropriate official upon the recommendation of the respective technical directors. I recommend approval and ratification of the signatures.

1. Annual Contract, dated October 17, 1979, whereby the Administrator, GED Testing Service, One Dupont Circle, Washington, D. C. 20036, authorizes Ms. Barbara Baird, Psychometrist, to administer the General Education Development Test for the period October 1, 1979, through September 30, 1980. No cost is involved in this Contract.

2. Purchase Order 204769, dated October 17, 1979, whereby the Contracts Administrator, Computer Sciences Corporation, 1400 San Mateo, S.E., Albuquerque, New Mexico 87108 awards \$1,812.00 support for the project entitled "Structured Programming of Two Large Computer Codes" for the period October 17, 1979 through December 31, 1979. The majority of the expenditures from this award will be made in El Paso County.

3. Change Order No. 1, dated October 25, 1979, to Purchase Order 204769, whereby the Computer Sciences Corporation, 1400 San Mateo, S.E., Albuquerque, New Mexico 87108, awards an additional \$1,452.00, increasing the total amount awarded from \$1,812.00 to \$3,264.00 for the project entitled "Structured Programming of Two Large Computer Codes". The majority of the expenditures from this award will be made in El Paso County.

4. Supplemental Agreement #2, dated November 30, 1979, to Subcontract No. 79-308-E, whereby the Bendix Field Engineering Corporation, P. O. Box 1569, Grand Junction, Colorado 81502, extends the period of performance from November 30, 1979 to December 31, 1979. No additional cost is involved in this Supplemental Agreement.

### THE UNIVERSITY OF TEXAS AT EL PASO Grants, Contracts and Agreements (State and Local Government) February 28-29, 1980

I recommend approval of the following contracts and contract amendments.

1. Award Letter, dated August 27, 1979, whereby the Commissioner, Texas Department of Human Resources, John H. Reagan Building, Austin, Texas 78701, awards \$165,931.00 support for the project entitled "Undergraduate Social Work Program" for the period September 1, 1979 through August 31, 1980. The University of Texas at El Paso will cost-share \$71,112.00 for a total project cost of \$237,043.00. The majority of the expenditures from this award will be made in El Paso County.

2. Letter, dated September 12, 1979, to Contract No. 28-B-80, whereby the Commissioner, Texas Department of Human Resources, John H. Reagan Building, Austin, Texas 78701, terminates the contract for the "Undergraduate Social Work Program" effective September 30, 1979 due to nonavailability of Federal funds.

3. Contract No. 28-B-10/80, dated October 1, 1979, whereby the Commissioner, Texas Department of Human Resources, John H. Reagan Building, Austin, Texas 78701, awards \$110,403.00 for the Undergraduate Social Work Program for the period October 1, 1979 through August 31, 1980. The University of Texas at El Paso will contribute \$36,801.00 for a total project cost of \$147,204.00. The majority of the expenditures from this award will be made in El Paso County.

4. Amendment No. 2, dated October 26, 1979, to Contract No. 79-209, whereby the Mayor, City of El Paso, El Paso, Texas 79901, amends paragraph 1 entitled "Funding" by specifying the total amount awarded as \$31,575.00 and amends paragraph 2 entitled "Term" by specifying the total period of performance as October 1, 1978 through September 30, 1979. All other terms of Contract remain unchanged. No additional cost is involved in this Amendment.

5. Agreement, dated November 5, 1979, whereby the Executive Director, West Texas Council of Governments, The Mills Building, Suite 700, 303 North Oregon, El Paso, Texas 79901, provides for a Work Study Intern for the period September 1, 1979 through June 30, 1980. The majority of the expenditures from this award will be made in El Paso County.

6. Contract No. 0094-52-01, dated December 5, 1979, whereby the Business Manager and Assistant Treasurer, Purdue University, West Lafayette, Indiana 47907, awards \$13,930.00 for the project entitled "Lithospheric Models of the North American Continent Derived from Seismic Refraction and Surface Wave Studies" for the period July 1, 1979 to June 30, 1980. The majority of the expenditures from this award will be made in El Paso County.

### THE UNIVERSITY OF TEXAS AT EL PASO Contracts, Grants and Amendments (Federal) February 28-29, 1980

The following contracts, grants, and amendments have been negotiated and have been signed by me upon the recommendation of the directors of the projects. I recommend your approval and ratification of the signatures.

1. Order No. PX7487-9-0140, dated September 4, 1979, whereby the Remote Sensing Division, National Park Service, Box 26176, Albuquerque, New Mexico 87125, awards \$4,950.00 for the project entitled "Computer Recognition of Prehistoric Roads" for the period September 1, 1979 through May 31, 1980. The majority of the expenditures from this award will be made in El Paso County.

2. Grant No. 2 EO4 NUO2029-03, dated September 24, 1979, whereby the Grants Management Officer, Bureau of Health Manpower, Health Resources Administration, PHS, Center Building, Room 4-22, 3700 East-West Highway, Hyattsville, Maryland 20782, awards \$61,737.00 support for the "Nursing Capitation Grant Program" for the period July 1, 1979 through June 30, 1981. The majority of the expenditures from this award will be made in El Paso County.

3. Modification No. P00011, dated October 1, 1979, to Contract No. DAADO7-78-C-0010, whereby the Contracting Officer, Procurement Directorate, U. S. Army White Sands Missile Range, New Mexico 88002, extends the period of performance from October 1, 1979 through December 31, 1979; and makes changes in Section L, General Provisions. The total contract price remains unchanged.

4. Supplement No. 2, dated October 26, 1979, to Grant No. NSG 9062, whereby the Grants Officer, National Aeronautics and Space Administration, Lyndon B. Johnson Space Center, Houston, Texas 77058, extends the period of performance from December 31, 1979 to May 31, 1980. No additional cost is involved in this Supplement.

5. Contract No. CX702900001, dated November 2, 1979, whereby the Contract Specialist and Contracting Officer, National Park Service, Division of Natural Resources, P. O. Box 728, Santa Fe, New Mexico 87501, awards \$13,452.73 for the project entitled "White Sands National Monument Natural Resource and Ecosystem Analysis, Final Phase" for the period October 17, 1979 through August 31, 1980. The majority of the expenditures from this award will be made in El Paso County.

6. File No. BPED-79100AP, dated November 8, 1979, whereby the Federal Communications Commission, 1919 "M" Street, N. W., Washington, D. C. 20554, authorizes the reinstatement of Construction Permit No. BPED 2371 to allow time for completion of construction of the new main transmitter and adequate testing of equipment for Radio Station KTEP. Permit expires May 6, 1980. No cost is involved in this Permit.

### THE UNIVERSITY OF TEXAS AT EL PASO Amendments to 1979-80 Operating Budget February 28-29, 1980

EDUCATIONAL AND GENERAL GENERAL ADMINISTRATION AND STUDENT SERVICES

(RBC 178)

Office of the Vice President for Academic Affairs 1. Appoint Janice L. Carvajal as Clerk-Typist effective September 27, 1979 through August 31, 1980, at an annual rate of \$6,564.00 with the necessary funds in the amount of \$6,071.70 to come from Unallocated Salaries - Other. This change, if approved, will result in an increase in the total departmental budget of more

### Student Counseling Service

than \$5,000.00.

2. Cancel the appointment of Mary S. Colley, Director, from the 1979-80 Operating Budget and lapse to Unallocated Salaries - Other \$18,576.00 budgeted for this position. (RBC 163)

3. Promote and increase the annual rate of Donald L. Paulson from Assistant Director at an annual rate of \$17,000.00 to Director at an annual rate of \$18,500.00 effective October 1, 1979 through August 31, 1980, with the necessary funds in the amount of \$1,375.00 to come from Unallocated Salaries - Other. (RBC 179)

### RESIDENT INSTRUCTION

College of Business Administration

Accounting

4. Reappoint Walter G. Austin (non-tenure) as Associate Professor effective January 16, 1980 for the 1980 Spring Semester, at his nine-months rate of \$25,000.00 with the necessary funds in the amount of \$12,500.00 to come from Unallocated Salaries - Faculty. (RBC 194)

Business

5. Cancel the appointment of Allen O. Baylor (tenure), Professor, in the 1979-80 Operating Budget. Dr. Baylor is on leave of absence. (RBC 43)

6. Correct the nine-months rate of David Daugherty (non-tenure), Assistant Professor, effective September 1, 1979 for the 1979-80 Long Term, from \$21,000.00 to \$20,000.00 and lapse the unused \$1,000.00 to Unallocated Salaries - Faculty. (RBC 140)

7. Appoint Wade Hartrick (tenure) as Professor Emeritus (1/4 time) effective September 1, 1979 for the 1979 Fall Semester at a full-time nine-months rate of \$22,900.00 with the necessary funds in the amount of \$2,863.00 to come from Unallocated Salaries - Faculty. (RBC 156)

### College of Education

## Curriculum and Instruction

8. Appoint Dennis J. Bixler-Marquez (non-tenure) as Assistant Professor (3/4 time) in the department of Curriculum and Instruction and Research Assistant (1/4 time) in HEW Grant - Bilingual Education Training Opportunities FY '80 -Leaders effective September 1, 1979 for the 1979-80 Long Term at a nine-months rate of \$16,400.00. Funds necessary for this change in the amount of \$4,100.00 will come from budgeted salaries for the grant and in the amount of \$12,300.00 will come from the appropriation for the vacant position of Assistant Professor in the amount of \$16,000.00 with the unused \$3,700.00 lapsed to Unallocated Salaries - Faculty. (RBC 126)

# RESIDENT INSTRUCTION (CONTD.) College of Education (Contd.) Curriculum and Instruction (Contd.)

9. Appoint Maria S. Rivas (non-tenure) as Lecturer (1/2 time) in the department of Curriculum and Instruction and Lecturer (1/2 time) in HEW Grant - Bilingual Education Training Opportunities, FY '80 - Degree effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$16,400.00. Funds necessary for this change in the amount of \$8,200.00 will come from budgeted salaries for the grant and in the amount of \$8,200.00 will be transferred from Unallocated Salaries - Faculty to Curriculum and Instruction. (RBC 128)

10. Appoint Maria E. Villarreal (non-tenure) as Lecturer (1/2 time) in the department of Curriculum and Instruction and Lecturer (1/2 time) in HEW Grant - Bilingual Education Training Opportunities, FY '80 - Degree effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$16,400.00. Funds necessary for this change in the amount of \$8,200.00 will come from budgeted salaries for the grant and in the amount of \$8,200.00 will be transferred from Unallocated Salaries - Faculty to Curriculum and Instruction. (RBC 129)

11. Change the status of Marie E. Barker (tenure) from Associate Professor (full-time) in the department of Curriculum and Instruction appointed September 1, 1979 for the 1979-80 Long Term, to Program Coordinator (full-time) in HEW Grant - Bilingual Education Training Opportunities, FY '80 - Degree effective September 1, 1979 through August 31, 1980, at her nine-months rate of \$20,950.00. Funds necessary for this change in the amount of \$27,933.00 will come from budgeted salaries for this grant, unused salaries in the amount of \$20,950.00 will be transferred from Curriculum and Instruction to Unallocated Salaries - Faculty. (RBC 144)

### Educational Psychology and Guidance

12. Transfer Patricia A. Ainsa (non-tenure), Assistant Professor, from the department of Curriculum and Instruction to the department of Educational Psychology and Guidance effective September 1, 1979 for the 1979-80 Long Term at her nine-months rate of \$18,050.00. Funds necessary for this change in the amount of \$18,050.00 will be transferred from Unallocated Salaries - Faculty to Educational Psychology and Guidance, unused salaries in the amount of \$18,050.00 will be transferred from Unallocated Salaries - Faculty to Educational Psychology and Guidance, unused salaries in the amount of \$18,050.00 will be transferred from Curriculum and Instruction to Unallocated Salaries - Faculty. (RBC 4)

Change the status of Jimmy R. Walker (tenure) from Associate Professor 13. (full-time) in the department of Educational Psychology and Guidance to Associate Professor (1/2 time) in the department of Educational Psychology and Guidance, Research Assistant (1/4 time) in HEW Grant-G007900914-Education Pre Service (Dean's Grant), and Research Assistant (1/4 time) in HEW Grant-G007901147-Teacher Corps-Program 79, 1st Year effective September 1, 1979 for the 1979 Fall Semester, and Associate Professor (3/4 time) in the department of Educational Psychology and Guidance and Research Associate (1/4 time) in HEW Grant-G007900914-Education Pre Service (Dean's Grant) effective January 16, 1980 for the 1980 Spring Semester at his nine-months rate of \$24,050.00. Funds necessary for this change in the amount of \$6,013.00 will come from budgeted salaries for grant-G007900914 and in the amount of \$3,006.00 from budgeted salaries for grant-G007901147, unused salaries in the amount of \$9,019.00 will be transferred from Educational Psychology and Guidance to Unallocated Salaries - Faculty. (RBC 130)

# College of Engineering

# Civil Engineering

14. Appoint Vulli L. Gupta (non-tenure) as Professor (13/100 time) in the department of Civil Engineering and Professor (87/100 time) in Restricted Current Funds-Frank B. Cotton Trust - F.B. Cotton Visiting Professor effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$28,500.00. Funds necessary for this change in the amount of \$3,705.00 will be transferred from Unallocated Salaries - Faculty to Civil Engineering and in the amount of \$24,795.00 will come from the appropriation for the vacant position of F.B. Cotton Visiting Professor in the amount of \$25,000.00 with the unused \$205.00 lapsed to unencumbered salaries. (RBC 157) RESIDENT INSTRUCTION (CONTD.) College of Engineering (Contd.)

Electrical Engineering

15. Appoint Takintope Akinbiyi (non-tenure) as Assistant Professor (Visiting) effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$18,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor (Visiting) in the amount of \$20,000.00 with the unused \$2,000.00 lapsed to Unallocated Salaries - Faculty. (RBC 153)

16. Appoint Willis L. Webb (non-tenure) as Adjunct Professor effective September 1, 1979 for the 1979-80 Long Term, without salary from the University. (RBC 180)

17. Appoint Richard B. Gomez (non-tenure) as Adjunct Associate Professor effective September 1, 1979 for the 1979-80 Long Term, without salary from the University. (RBC 181)

17a. Change the status of Jack Smith (tenure) from Dean (2/3 time) in the Office of the Dean - College of Engineering and Professor (1/3 time) in the department of Electrical Engineering to Dean (2/3 time) in the Office of the Dean - College of Engineering, Professor (17/100 time) in the department of Electrical Engineering, and Program Coordinator (4/25 time) in U.S. Department of the Army Contract-DAAG29-79-C-0072 - Optical Wind Sensing Technics effective September 1, 1979 for the 1979 Fall Semester, and Dean (2/3 time) in the Office of the Dean - College of Engineering and Professor (1/3 time) in the department of Electrical Engineering effective January 16, 1980 for the 1980 Spring Semester, at his nine-months rate of \$33,000.00. Funds necessary for this change in the amount of \$2,640.00 will come from budgeted salaries for this contract, unused salaries in the amount of \$2,640.00 will be transferred from Electrical Engineering to Unallocated Salaries - Faculty. (RBC 182)

18. Change the status of Carlos McDonald (tenure) from Associate Professor (full-time) in the department of Electrical Engineering to Associate Professor (3/4 time) in the department of Electrical Engineering and Program Coordinator (1/4 time) in U.S. Department of the Army Contract - DAAD07-78-C-0010 - Upper Atmospheric Research VI effective October 1 through November 30, 1979, and Associate Professor (full-time) in the department of Electrical Engineering effective December 1, 1979 for the remainder of the 1979-80 Long Term, at his nine-months rate of \$24,000.00. Funds necessary for this change in the amount of \$1,333.34 will come from budgeted salaries for this contract, unused salaries in the amount of \$1,333.34 will be transferred from Electrical Engineering to Unallocated Salaries - Faculty. (RBC 183)

19. Change the status of John D. Mitchell (tenure) from Associate Professor (full-time) in the department of Electrical Engineering to Associate Professor (3/4 time) in the department of Electrical Engineering and Research Associate (1/4 time) in U.S. Department of the Army Contract - DAAD07-78-C-0010 - Upper Atmospheric Research VI effective October 1 through November 30, 1979, and Associate Professor (full-time) in the department of Electrical Engineering effective December 1, 1979 for the remainder of the 1979-80 Long Term, at his nine-months rate of \$24,050.00. Funds necessary for this change in the amount of \$1,336.11 will come from budgeted salaries for this contract, unused salaries in the amount of \$1,336.11 will be transferred from Electrical Engineering to Unallocated Salaries - Faculty. (RBC 184)

# RESIDENT INSTRUCTION (CONTD.) College of Engineering (Contd.)

Mechanical and Industrial Engineering

20. Change the status of Kenneth S. Edwards, Jr., (tenure) from Professor (full-time) in the department of Mechanical and Industrial Engineering to Professor (3/4 time) in the department of Mechanical and Industrial Engineering and Research Scientist (1/4 time) in Office of Governor Grant - Energy Extension Service effective September 1 through 30, 1979, and Professor (full-time) in the department of Mechanical and Industrial Engineering effective October 1, 1979 for the remainder of the 1979-80 Long Term, at his nine-months rate of \$22,800.00. Funds necessary for this change in the amount of \$633.33 will come from budgeted salaries for this contract, unused salaries in the amount of \$633.33 will be transferred from Mechanical and Industrial Engineering to Unallocated Salaries - Faculty. (RBC 135)

21. Change the status of Kenneth S. Edwards, Jr., (tenure) from Professor (full-time) in the department of Mechanical and Industrial Engineering to Professor (3/4 time) in the department of Mechanical and Industrial Engineering and Research Scientist (1/4 time) in Office of Governor Grant - Energy Extension Service effective October 1 through December 31, 1979, and Professor (full-time) in the department of Mechanical and Industrial Engineering effective January 1, 1980 for the remainder of the 1979-80 Long Term, at his nine-months rate of \$22,800.00. Funds necessary for this change in the amount of \$1,899.99 will come from budgeted salaries for this grant, unused salaries in the amount of \$1,899.99 will be transferred from Mechanical and Industrial Engineering to Unallocated Salaries - Faculty. (RBC 186)

# College of Liberal Arts

KTEP Radio

22. Change the status and increase the annual rate in the 1979-80 Operating Budget of Bill G. Everist from Radio/Television/Film Specialist II at an annual rate of \$9,168.00 to Acting Operations Manager, KTEP, (7/10 time) in KTEP Radio and Acting Operations Manager, KTEP, (3/10 time) in Foundation Grant - Corporation for Public Broadcasting - FY 79 at an annual rate of \$12,792.00 effective September 1 through 30, 1979. This is a continuation of a temporary upgrading initiated on February 1, 1979. Mr. Everist will return to his original position and rate effective October 1, 1979. Funds necessary for this change in the amount of \$319.80 will come from budgeted salaries for the grant, unused salaries in the amount of \$17.80 will be transferred from KTEP Radio to Unallocated Salaries - Other. (RBC 66)

#### Music

23. Accept the resignation of Vester D. Swingle (tenure), Associate Professor, at his nine-months rate of \$19,900.00 (on leave of absence), effective October 18, 1979. (RBC 200)

# Sociology and Anthropology

24. Change the status of Howard C. Daudistel, Jr., (non-tenure) from Assistant Professor (full-time) in the department of Sociology and Anthropology to Assistant Professor (1/2 time) in the department of Sociology and Anthropology and Program Coordinator (1/2 time) in Public Health Service Grant - 5 TO1 MH 15190-03 - Evaluation-Planning, Training Program III effective September 1, 1979 for the 1979-80 Long Term, at his nine-months rate of \$19,550.00. Funds necessary for this change in the amount of \$9,775.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$9,775.00 will be transferred from Sociology and Anthropology to Unallocated Salaries - Faculty. (RBC 78)

25. Appoint Susan L. Moses (non-tenure) as Lecturer effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$17,000.00 with the necessary funds to come from the appropriation for the vacant position of Assistant Professor (Social Work Program) in the amount of \$18,000.00 with the unused \$1,000.00 lapsed to Unallocated Salaries - Faculty. (RBC 160)

#### RESIDENT INSTRUCTION (CONTD.)

College of Nursing

Nursing

26. Change the status of Marie P. Stenrose from Director of Audio-Visual Department (full-time) in the department of Nursing to Director of Audio-Visual Department (1/2 time) in the department of Nursing effective September 1, 1979 through August 31, 1980, and Program Coordinator (1/2 time) in Public Health Service Grant - 1 D10 NU 26019-01 - Safeguarding Patients via Tri-Stimulation effective September 1, 1979 through April 30, 1980, at her annual rate of \$24,370.00. Funds necessary for this change in the amount of \$8,123.36 will come from budgeted salaries for the grant, unused salaries in the amount of \$12,185.00 will be transferred from Nursing to Unallocated Salaries - Other. (RBC 95)

#### Medical Technology Division

27. Appoint Stuart D. Wilson (non-tenure) as Clinical Assistant Professor (1/4 time) effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$12,000.00 with the necessary funds in the amount of \$3,000.00 to come from Unallocated Salaries - Other. (RBC 33)

Office of the Dean

20.	Lapse	01	гu	nas	;:	

From:	Assistant Dean	\$10,636.00
To:	Unallocated Salaries - Other	10,636.00
For:	Lapse to Unallocated Salaries - Other the	
	unfilled line-item appropriation for	
	Assistant Dean in the amount of \$10,636.00.	
	This position will not be filled this year.	
	(RBC 192)	

College of Science

Biological Sciences

29. Change the status of John R. Bristol (tenure) from Associate Professor and Department Chairperson (full-time) in the department of Biological Sciences to Associate Professor and Department Chairperson (1/2 time) in the department of Biological Sciences and Program Coordinator (1/2 time) in Public Health Service Grant ~ 5 S06 RR0812-09 - Biomedical Research Intern Program, 9th Year effective September 1, 1979 for the 1979-80 Long Term, at his nine-months rate of \$24,000.00. Funds necessary for this change in the amount of \$12,000.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$12,000.00 will be transferred from Biological Sciences to Unallocated Salaries-Faculty. (RBC 93)

30. Change the status of Jerry D. Hunter (tenure) from Associate Professor (full-time) in the department of Biological Sciences to Associate Professor (3/4 time) in the department of Biological Sciences and Research Associate (1/4 time) in Public Health Service Grant-MBS-NIAMDD-RR S06-RR0812-09-Effects on Liver Regeneration effective September 1, 1979 for the 1979-80 Long Term, at his nine-months rate of \$21,200.00. Funds necessary for this change in the amount of \$5,300.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$5,300.00 will be transferred from Biological Sciences to Unallocated Salaries - Faculty. (RBC 94)

31. Change the status of Larry P. Jones (tenure) from Assistant Professor (full-time) in the department of Biological Sciences to Assistant Professor (3/4 time) in the department of Biological Sciences and Research Assistant (1/4 time) in Public Health Service Grant - 5 SO6 RR0812-09 - Biomedical Research Intern Program, 9th Year effective September 1, 1979 for the 1979-80 Long Term, at his nine-months rate of \$20,650.00. Funds necessary for this change in the amount of \$5,162.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$5,162.00 will be transferred from Biological Sciences to Unallocated Salaries - Faculty. (RBC 96)

# RESIDENT INSTRUCTION (CONTD.)

College of Science (Contd.)

<u>Biological Sciences (Contd.)</u> 32. Change the status of Eppie D. Rael (tenure) from Assistant Professor (full-time) in the department of Biological Sciences to Assistant Professor (1/2 time) in the department of Biological Sciences and Research Assistant (1/2 time) in Public Health Service Grant - 5 S06 RR0812-09 - Biomedical Research Intern Program, 9th Year effective September 1, 1979 for the 1979-80 Long Term, at his nine-months rate of \$18,700.00. Funds necessary for this change in the amount of \$9,350.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$9,350.00 will be transferred from Biological Sciences to Unallocated Salaries - Faculty. (RBC 97)

33. Appoint Lyle R. Heim (non-tenure) as Adjunct Associate Professor effective September 1, 1979 for the 1979-80 Long Term, without salary from the University. (RBC 195)

34. Appoint John A. Ludwig (non-tenure) as Adjunct Associate Professor effective September 1, 1979 for the 1979-80 Long Term, without salary from the University. (RBC 196)

35. Appoint Robert J. Frederick (non-tenure) as Adjunct Assistant Professor effective September 1, 1979 for the 1979-80 Long Term, without salary from the University. (RBC 197)

36. Appoint Richard E. Heath, Jr., (non-tenure) as Adjunct Assistant Professor effective September 1, 1979 for the 1979-80 Long Term, without salary from the University. (RBC 198)

37. Appoint Lillian F. Mayberry (non-tenure) as Adjunct Assistant Professor effective September 1, 1979 for the 1979-80 Long Term, without salary in the department of Biological Sciences. Dr. Mayberry will continue to serve as Lecturer (1/4 time) in the department of Nursing at a full-time nine-months rate of \$12,000.00 and Contract Specialist (1/4 time) in Public Health Service Grant - 1 D10 NU 26019-01 - Safeguarding Patients via Tri-Stimulation at a full-time nine-months rate of \$17,656.00. (RBC 199)

#### Chemistry

38. Change the status of Keith H. Pannell (tenure) from Associate Professor (full-time) in the department of Chemistry to Associate Professor (1/2 time) in the department of Chemistry and Research Associate (1/2 time) in Public Health Service Grant - MBS NIAMDD-RR 08012-09 - Studies Bioinorganic Chemistry effective September 1, 1979 for the 1979-80 Long Term, at his nine-months rate of \$26,300.00. Funds necessary for this change in the amount of \$13,150.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$13,150.00 will be transferred from Chemistry to Unallocated Salaries - Faculty. (RBC 92)

### Geological Sciences

39. Appoint Aaron C. Waters (non-tenure) as Professor (Visiting) (1/2 time) effective January 16, 1980 for the 1980 Spring Semester, at a full-time ninemonths rate of \$34,200.00 with the necessary funds in the amount of \$8,550.00 to come from the appropriation for the vacant position of Associate Professor in the amount of \$24,500.00 with the unused \$15,950.00 lapsed to Unallocated Salaries-Faculty. (RBC 159)

#### RESIDENT INSTRUCTION (CONTD.)

College of Science (Contd.)

Mathematics

40. Change the status of John W. Starner (non-tenure) from Assistant Professor (full-time) in the department of Mathematics to Assistant Professor (3/4 time) in the department of Mathematics and Program Coordinator (1/4 time) in U. S. Department of the Army Contract - MDA 903-79-C-0388 - Patriot Test Scenarios effective September 1, 1979 for the 1979 Fall Semester, and Assistant Professor (full-time) in the department of Mathematics effective January 16, 1980 for the 1980 Spring Semester, at his nine-months rate of \$18,300.00. Funds necessary for this change in the amount of \$2,287.00 will come from budgeted salaries for the grant, unused salaries in the amount of \$2,287.00 will be transferred from Mathematics to Unallocated Salaries - Faculty. (RBC 82)

#### Graduate School

Office of the Dean

41. Change the status of Rudolph Gomez (tenure) from Professor (1/3 time) in the department of Political Science and Dean (2/3 time) in the Office of the Dean - Graduate School to Dean (full-time) in the Office of the Dean - Graduate School effective September 1, 1979 for the 1979 Fall Semester, and Professor (1/3 time) in the department of Political Science and Dean (2/3 time) in the Office of the Dean - Graduate School effective January 16, 1980 for the 1980 Spring Semester, at his nine-months rate of \$29,800.00. Funds necessary for this change in the amount of \$4,917.00 will be transferred from Unallocated Salaries - Other to the Office of the Dean - Graduate School, unused salaries in the amount of \$4,917.00 will be transferred to Unallocated Salaries - Faculty. (RBC 174)

#### Various Departments

42. Lapse of	Funds:	
From:	College of Business Administration	
	Accounting	
	Professor	\$ 24,600.00
	College of Education	
	Curriculum and Instruction	
	Lecturer	16,750.00
	Health and Physical Education	
	Instructor, 1/2 time	4,000.00
	College of Liberal Arts	
	English	
	Professor (Visiting)	23,500.00
	Lecturer	13,000.00
	College of Nursing	
	Nursing	
	Assistant Professor	18,000.00
	Assistant Professor	16,050.00
To:	Unallocated Salaries - Faculty	115,900.00
For:	Lapse to Unallocated Salaries-Faculty the	
	unfilled line-item appropriations for	
	Faculty Salaries in compliance with 3.d.	
	of Budget Rules and Procedures. (RBC 193)	
Unallocated A	ccounts	
43. Transfer	of Funds:	
From:	Special Part-time Instructors,	
	Academic Departments	\$ 38,450.00
To:	Unallocated Salaries - Teaching	
	Assistants	38,450.00
For:	Transfer between similar appropriations to	
	provide funds for the 1979 Fall Semester	
	appointments of part-time faculty paid by	

stipend on a per-course basis. (RBC 190)

2253

LIBRARY 44. Appoint Diane Schoeler as Head, Acquisitions Department effective September 24, 1979 through August 31, 1980, at an annual rate of \$18,200.00 with the necessary funds in the amount of \$17,062.50 to come from the appropriation for the vacant position of Head, Acquisitions Department in the amount of \$18,323.00 with the unused \$1,260.50 lapsed to Wages. (RBC 161) 45. Promote Diana Twelves from Reference Librarian to Head, Reference Librarian effective September 1, 1979, with no change in her annual rate of \$12,756.00. (RBC 167) 46. Promote Dee B. Cameron from Assistant Reference Librarian (1/2 time) to Reference Librarian (1/2 time) effective September 1, 1979, with no change in her annual rate of \$13,392.00. (RBC 168) SPECIAL ITEMS Peer Counseling Program Transfer of Funds: 47. \$ 4,426.00 From: Maintenance and Operation To: Wages 4,426.00 Transfer between dissimilar appropriations For: to correct an error in the original budget. An appropriation for part-time clerical help was inadvertently included in the Maintenance and Operation budget instead of Wages. (RBC 191) CONTRACT RESEARCH AND SERVICES

U.S.Department of the Army Contract - DAAD07-78-C-0010 Upper Atmospheric Research VI 48. Reappoint Miguel Izquierdo as Senior Research Scientist (1/2 time) effective October 1 through November 30, 1979, at his full-time nine-months rate of \$23,000.00 with the necessary funds in the amount of \$2,555.56 to come from budgeted salaries for this contract. Mr. Izquierdo will continue to serve as Lecturer (1/2 time) in the department of Electrical Engineering. (RBC 185)

U.S. Department of the Army Contract - DABT51-78-C-0135 - Archeological Survey,

Manuever Areas 3-8, Ft. Bliss 49. Appoint David L. Carmichael as Archeologist effective September 1, 1979 through August 31, 1980, at an annual rate of \$17,280.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 155)

Public Health Service Grant - 1 D10 NU 26019-01 and 2 E04 NU 02029-02 50. Appoint Marion M. Lawrence (non-tenure) as Research Associate (1/2 time) in Public Health Service Grant - 1 D10 NU 26019-01 - Safeguarding Patients via Tri-Stimulation effective September 1, 1979 through April 30, 1980 and Associate Professor (1/2 time) in Public Health Service Grant - 2 E04 NU 02029-02 - Nursing Capitation Grant - 2nd Year effective September 1, 1979 for the 1979-80 Long Term at a nine-months rate of \$23,500.00. Funds necessary for this change in the amount of \$22,194.45 will come from budgeted salaries for the grants. (RBC 117)

HEW Grant - G007901147 Teacher Corps - Program 79, 1st Year 51. Appoint Bertha G. Perez as Program Coordinator effective September 1, 1979 for the 1979-80 Long Term at a nine-months rate of \$19,995.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 138)

HEW Grant - G067701091 Upward Bound - 14th Year

52. Appoint Pete T. Duarte as Program Coordinator effective September 1 through 21, 1979, at an annual rate of \$22,929.00 with the necessary funds in the amount of \$1,433.06 to come from budgeted salaries for this grant. (RBC 164)

53. Appoint Laurence D. Sears as Program Evaluator effective September 1, 1979 through May 31, 1980, at an annual rate of \$13,428.00 with the necessary funds in the amount of \$10,071.00 to come from budgeted salaries for this grant. (RBC 165)

CONTRACT RESEARCH AND SERVICES (CONTD.)

HEW Grant - G067701091 Upward Bound - 14th Year (Contd.)

54. Appoint Julian Encina, Jr., as Acting Program Coordinator effective September 1 through December 31, 1979, at an annual rate of \$16,000.00 with the necessary funds in the amount of \$5,333.33 to come from budgeted salaries for this grant. (RBC 166)

Department of Labor Grant - DOL 99-242-31-33 High School Equivalency Program, 14th Year

55. Appoint Arturo Lazarin as Program Coordinator effective September 1, 1979 through August 31, 1980, at an annual rate of \$21,400.00 with the necessary funds in the amount of \$21,400.00 to come from budgeted salaries for this grant. (RBC 145)

56. Appoint Leticia Paez as Assistant Director effective September 1, 1979 through August 31, 1980, at an annual rate of \$14,616.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 146)

57. Appoint Joseph T. Blackburn as Teacher effective September 1, 1979 through August 31, 1980, at an annual rate of \$11,349.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 147)

58. Appoint Walter J. Canchucaja as Teacher effective September 1, 1979 through August 31, 1980, at an annual rate of \$11,220.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 148)

59. Appoint James E. Connolly as Teacher effective September 1, 1979 through August 31, 1980, at an annual rate of \$10,897.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 149)

60. Appoint Linda S. Cornejo as Teacher effective September 1, 1979 through August 31, 1980, at an annual rate of \$10,476.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 150)

61. Appoint Darlene Regalbuto as Teacher effective September 1, 1979 through August 31, 1980, at an annual rate of \$12,319.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 151)

62. Appoint Clara M. Perez as Counselor effective September 1, 1979 through August 31, 1980, at an annual rate of \$10,926.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 152)

63. Appoint Norma Estrada as Teacher effective September 1, 1979 through August 31, 1980, at an annual rate of \$10,140.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 162)

64. Accept the resignation of Walter J. Canchucaja, Teacher, effective October 31, 1979, and lapse to budgeted salaries for this grant \$9,350.00 budgeted for this position. (RBC 201)

Agency for International Development Grant Title IV Assignment Agreement 65. Change the status of Kathleen A. Staudt (non-tenure) from Assistant Professor on leave of absence from the department of Political Science to Research Assistant in the Agency for International Development Grant - Title IV Assignment Agreement September 1 through December 30, 1979, at a nine-months rate of \$20,150.00 with the necessary funds in the amount of \$8,848.98 to come from budgeted salaries for this grant. (RBC 202)

#### State (TX) Department of Public Welfare - Undergraduate Social Work Training Program FY '80

66. Appoint Minerva Antuna (non-tenure) as Lecturer effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$17,000.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 169)

#### CONTRACT RESEARCH AND SERVICES (CONTD.)

State (TX) Department of Public Welfare - Undergraduate Social Work Training Program, FY '80 (Contd.)

67. Appoint Janis Bullock (non-tenure) as Lecturer effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$17,000.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 170)

68. Appoint Samuel Nunez (non-tenure) as Lecturer effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$16,318.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 171)

69. Appoint Albert Rosenberg (non-tenure) as Lecturer effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$12,000.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 172)

70. Appoint Richard Starrett (non-tenure) as Lecturer effective September 1, 1979 for the 1979-80 Long Term, at a nine-months rate of \$17,000.00 with the necessary funds to come from budgeted salaries for this grant. (RBC 173)

Foundation Grant Corporation for Public Broadcasting - FY '79 71. Reappoint Victor S. Wheatman as Station Manager, KTEP (89/100 time) effective October 1, 1979 through August 31, 1980, at his full-time annual rate of \$15,200.00 with the necessary funds in the amount of \$12,400.67 to come from budgeted salaries for this grant. Mr. Wheatman will continue to serve as Station Manager, KTEP (11/100 time) in the department of KTEP Radio. (RBC 187)

#### AUXILIARY ENTERPRISES

Intercollegiate Athletics - Women's Athletics

72. Correct the 1979-80 Operating Budget and increase the percent time of Robert A. Warren from Gymnastics Coach (1/2 time) to Gymnastics Coach (3/4 time)effective September 1, 1979, at his full-time annual rate of \$9,296.00 with the necessary additional funds in the amount of \$2,324.00 to come from Intercollegiate Athletics - Unencumbered Salaries. (RBC 188)

#### Student Legal Advisor

73. Accept the resignation of Michael P. Moffeit, Student Legal Advisor, effective September 30, 1979, and lapse to unencumbered salaries \$13,117.50 budgeted for this position. (RBC 177)

74. Appoint Juan R. Oaxaca as Student Legal Advisor effective November 5, 1979 through August 31, 1980, at an annual rate of \$14,300.00 with the necessary funds in the amount of \$11,808.34 to come from Student Legal Advisor - Unencumbered Salaries. (RBC 203)

#### Student Publications

75. Appoint Thomas B. Butler as Editorial Advisor effective September 6 through December 6, 1979, at an annual rate of \$12,500.00 with the necessary funds in the amount of \$3,167.19 to come from the appropriation for the vacant position of Editorial Advisor in the amount of \$12,500.00 with the unused \$9,332.81 lapsed to (RBC 154) unencumbered salaries.

76. Appoint Willard G. Books as Director effective October 1, 1979 through August 31, 1980, at an annual rate of \$18,000.00 with the necessary funds in the amount of \$16,500.00 to come from the appropriation for the vacant position of Director in the amount of \$16,000.00 and unencumbered salaries in the amount of \$500.00. (RBC 175)

77. Change the status of Thomas B. Butler from Editorial Advisor (full-time) to Editorial Advisor (1/2 time) effective October 15 through December 6, 1979, at his annual rate of \$12,500.00 and lapse to unencumbered salaries \$914.43 budgeted for this position. (RBC 189)

•

## SERVICE DEPARTMENTS

L

<u>Computer Center</u> 78. Appoint Arthur A. Hughes as Director effective October 11, 1979 through August 31, 1980, at an annual rate of \$30,000.00 with the necessary funds in the amount of \$26,630.50 to come from the appropriation for the vacant position of Director in the amount of \$25,883.00 and unencumbered salaries in the amount of \$747.50. (RBC 176)



The University of Texas of the Permian Basin

Odessa, Texas 79762

January 21, 1980

Mr. E. D. Walker Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 29, 1980, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, V. R. Cardozier President

### THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

DOCKET FOR THE FEBRUARY 29, 1980 MEETING

TABLE OF CONTENTS

## Page No.

Gifts to The University of Texas of the Permian Basin	PB-3
Use of Textbooks Written by Faculty	PB-3
Business Contracts	PB-3
Recommended Amendments to the 1979 Summer Session Budget and the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers to funds within existing budget totals)	РВ-5

#### GIFT TO THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

I recommend approval of acceptance of the following gift:

	DONOR	PURPOSE AND CONDITIONS	AMOUNT
1.	Mr. Louis Rochester 4526 E. University Odessa, Texas 79764	Contribution representing \$ the first installment on a pledge of \$100,000.00 in support of a Professorship.	20,000.00

USE OF TEXTBOOKS WRITTEN BY FACULTY. In accordance with Chapter III, Section 24 of Part One of the Regents' <u>Rules and Regulations</u> for the Government of The University of Texas, I recommend approval of the use of the following faculty authored books as textbooks for the 1979-80 Academic Year.

Title	Author(s)	Cost to Student	Per	alty Volume Author
Manual of Remote Sensing	Robert G. Reeves	\$33.00	\$	None
Modern Control Engineering, Selected Topics	M. Nazmul Karim	12.50		None
We Have a Better Idea, Phase I	Thomas L. Dynneson and PED 323 Students	3.00 5		None

#### BUSINESS CONTRACTS

The following contracts have been executed in behalf of The University of Texas of the Permian Basin. I recommend approval and ratification.

1. Contracts for the operation of vending machines on the campus of The University of Texas of the Permian Basin for the two-year period beginning October 1, 1979 through August 31, 1981.

Company	Type of Machine Operation	Commission
Tri-City Beverage, Inc.	Soft drinks in cans	27% of gross sales
Permian Cocoa-Cola Bottling Company	Soft drinks in cans	13% of gross sales
West Texas Vending, Inc.	Coffee Food Machines Candy and Chip	12% of gross sales 5% of gross sales 14% of gross sales

#### BUSINESS CONTRACTS (Cont.)

2. Memorandum of Understanding between The University of Texas of the Permian Basin and the AMIGOS Bibliographic Council, Inc., signed by Vice President for Business Affairs W. A. Watts, providing for library information Network products and services for the period of time beginning on the date of execution and until terminated by the mutual consent of the parties.

3. Memorandum of Agreement between The University of Texas of the Permian Basin and The University of Texas Health Center at Tyler, signed by Vice President for Business Affairs W. A. Watts, providing for the loan of two of UTPB's mobile classrooms to UTHCT for an indefinite period not to exceed two years from the date of delivery. In consideration of the loan of the mobile units, UTHCT will provide assistance to UTPB in the form of computer programming and documentation needed to computerize the UTPB payroll.

#### RECOMMENDED AMMENDMENTS TO THE 1979 SUMMER SESSION BUDGET

#### **RESIDENT INSTRUCTION:**

Faculty, College of Management

1. Appoint Winston D. Stahlecker (without term tenure), as Professor and Chairman of Marketing (Code 0010), Faculty, College of Management at 100% time at an academic salary rate of \$27,000 for the period 8/28/79 - 8/31/79. Source of Funds: Faculty Salaries, Faculty, College of Management. (RBC #167)

#### RECOMMENDED AMMENDMENTS TO THE 1979-80 OPERATING BUDGET

GENERAL ADMINISTRATION:

#### Office of the President

2. Change the appointment of Thomas Wolff, Assistant to the President (Code 1000), Administrative Salaries, Office of the President from 75% time for the period 9/1/79 - 5/31/80 and 100% time for the period 6/1/80 - 8/31/80 to 100% time for the period 9/1/79 - 8/31/80 at the same annual salary rate of \$22,500. Source of Funds: \$18,263 from Budgeted Position and \$4,237 from Administrative Salaries. (RBC #36)

#### Personnel Division

3. Place Elizabeth Mallonee, Director (Code 1000), Personnel Division on leave of absence without pay for the period October 15 to October 26, 1979. (RBC #46)

#### **RESIDENT INSTRUCTION:**

and the second strength of the

#### Office of the Dean, College of Management

4. Change the appointment of J. Edwin Becht, Dean (Code 1000), College of Management from 67% time to 50% time for the period 9/1/79 - 5/31/80 and from 33% time to 100% time for the period 6/1/80 - 8/31/80 at the same annual salary rate of \$42,200. NOTE: Dr. Becht has a concurrent appointment as Professor at 50% time for the period 9/1/79 - 5/31/80. (RBC #44)

#### Faculty, College of Management

5. Change the appointment for J. Edwin Becht (with term tenure), Professor of Management (Code 0010), Faculty, College of Management from 33% time to 50% time at the same academic salary rate of \$31,650 for the period 9/1/79 - 5/31/80. Source of Funds: Faculty Salaries, Faculty, College of Management. NOTE: Dr. Becht has a concurrent appointment as Dean, College of Management for the period 9/1/79 - 5/31/80. (RBC #45)

## RECOMMENDED AMMENDMENTS TO THE 1979-80 OPERATING BUDGET (cont.)

#### Faculty, College of Science and Engineering

6. Change the appointment for Robert E. Howard (without term tenure), as Assistant Professor of Chemistry (Code 0030), Faculty, College of Science and Engineering from 100% time to 75% time at the same academic salary rate of \$16,600 for the period 9/1/79 - 1/15/80. Source of Funds: Budgeted Salary. NOTE: Dr. Howard has a concurrent appointment at 25% time at the same academic salary rate in Organized Research. (RBC #38)

#### Faculty, College of Arts and Education

7. Change the appointment for Janice N. Archer (without term tenure), as Lecturer in Music (Code 0050), Faculty, College of Arts and Education from 17.43% time to 20.82% time at the same academic salary rate of \$11,532 for the period 9/1/79 - 1/15/80. Source of Funds: Faculty Salaries, Faculty, College of Arts and Education. (RBC #34)

8. Remove from the budget Thomas Wolff (without term tenure), as Lecturer in History (Code 0050), Faculty, College of Arts and Education effective 9/1/79. NOTE: Dr. Wolff has an appointment as Assistant to the President at 100% time. (RBC #35)

9. Change the appointment for Frank Samponaro (without term tenure), Assistant Professor of History (Code 0030), Faculty, College of Arts and Education from 100% time to 75% time at the same academic salary rate of \$17,500 for the period 9/1/79 -1/15/80. Source of Funds: Budgeted Position. NOTE: Dr. Samponaro has a concurrent appointment at 25% time at the same academic rate in Organized Research. (RBC #39)

- 10. Change the appointment of R. Scott Irwin (with term tenure), as Professor of Pedagogical Studies (Code 0010), Faculty, College or Arts and Education at 100% time from an academic salary rate of \$22,600 to a combination assignment as the Professor and Coordinator of a follow-up of a study funded by the National Science Foundation in the area schools. During the life of this project Dr. Irwin's salary will be at the rate of \$25,083, but his academic rate will remain at \$22,600. Source of Funds: \$15,066.66 in budgeted position and \$1,656 from National Science Foundation Grant. (RBC #41)
- 11. Change the appointment for Pamela B. Bristol (without term tenure), as Lecturer in Music (Code 0050), Faculty, College of Arts and Education from 3.38% time to 13.54% time at the same academic salary rate of \$11,532 for the period 9/1/79 - 1/15/80. Source of Funds: \$195 encumbered salary and \$585 from Faculty Salaries, Faculty, College of Arts and Education. (RBC #43)
- 12. Change the appointment for Genaro J. Perez (without term tenure), as Assistant Professor of Spanish (Code 0030), Faculty, College of Arts and Education from 100% to 75% time at the same academic salary rate of \$15,300 for the period 1/16/80 5/31/80. NOTE: Dr. Perez has a concurrent appointment at 25% time at the same academic salary rate in Organized Research. (RBC #48)

## RECOMMENDED AMMENDMENTS TO THE 1979-80 OPERATING BUDGET (cont.)

#### Organized Research

- 13. Appoint Robert E. Howard (without term tenure), as Assistant Professor of Chemistry (Code 0030), Faculty, Organized Research at 25% time at an academic salary rate of \$16,600 for the period 9/1/79 - 1/15/80. Source of Funds: Faculty Salaries, Organized Research. NOTE: Dr. Howard has a concurrent appointment at 75% time at the same salary rate in the College of Science and Engineering. (RBC #37)
- 14. Appoint Frank Samponaro (without term tenure), as Assistant Professor of History (Code 0030), Faculty, Organized Research at 25% time at an academic salary rate of \$17,500 for the period 9/1/79 - 1/15/80. Source of Funds: Faculty Salaries, Organized Research. NOTE: Dr. Samponaro has a concurrent appointment at 75% time at the same academic salary rate in the College of Arts and Education. (RBC #40)
- 15. Appoint Genaro J. Perez (without term tenure) as Assistant Professor of Spanish (Code 0030), Faculty, Organized Research at 25% time at an academic salary rate of \$15,300 for the period 1/16/80 - 5/31/80. Source of Funds: Faculty Salaries, Organized Research. NOTE: Dr. Perez has a concurrent appointment at 75% time at the same salary rate in the College of Arts and Education. (RBC #47)

### THE UNIVERSITY OF TEXAS AT SAN ANTONIO

San Antonio, Texas

January 25, 1980

Chancellor E. D. Walker THE UNIVERSITY OF TEXAS SYSTEM 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board.

I recommend approval.

Sincerely yours, Hegener 10<sup>C</sup> James W. Wagener C President

.

,

## THE UNIVERSITY OF TEXAS AT SAN ANTONIO

## DOCKET FOR FEBRUARY 28-29, 1980

## TABLE OF CONTENTS

Page No.
Gifts from Private Donors and Foundations to The UniversitySA-3
Absence from Usual and Regular Duties, including TravelSA-3
Use of Textbooks Written by FacultySA-4
Contracts and Grants for Research, Development, and Educational Services:
Non-GovernmentalSA-5
Other GovernmentalSA-8
State
FederalSA-11
Amendments to the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals)SA-14

, ·

THE UNIVERSITY OF TEXAS AT SAN ANTONIO February 28-29, 1980 Meeting

<u>GIFTS</u> :	Acceptance is	recommended	for	the	following	gifts	which	have	been	received:
----------------	---------------	-------------	-----	-----	-----------	-------	-------	------	------	-----------

	Donor	Purpose and Conditions	Amount
1.	Baron Oliver van Lamsweerde Zurich, Switzerland	These funds represent an un- solicited gift to be used in performing excavations and investigations of the pre- historic Maya site "COLHA" in New Orange Walk Town, Belize, under the direction of Dr. Thomas R. Hester, Director of the Center for Archaeological Research.	\$40,000.00
2.	Mrs. H. H. Bassett 11825 Persuasion San Antonio, Texas 78216	Donation of prehistoric arti- facts to The University of Texas at San Antonio, Center for Archaeological Research.	\$ 50.00** (Estimate)
3.	Delta Air Lines, Inc. One Park Ten West Suite 182 6800 Park Ten Blvd. San Antonio, Texas 78213	Gift of a book entitled "Delta, The History of an Airline" for placement in the Library of The University of Texas at San Antonio.	\$ 15.00** (Estimate)
4.	Various Donors	Numerous books, periodicals, and records donated to The University of Texas at San Antonio Library.	\$ 2,086.85** (Estimate)

Two asterisks following the dollar amount indicate a noncash gift.

TRAVEL FOR FACULTY AND STAFF: The following travel is reported in accordance with Section 10.33 of Chapter III, Part Two of the Regents' <u>Rules and Regulations</u> for government of The University of Texas:

- 1. Mr. Kenneth M. Brown, Technical Staff Assistant III, Center for Archaeological Research, November 26, 1979 through December 21, 1979, to Victoria, Texas, to be in charge of the archaeological survey work on the Coleto 41 GD 30A mitigation, a newly awarded contract from the Guadalupe-Blanco River Authority. Per diem is calculated at \$30.00 per day for 20 days for a total of \$600.00 in expenses to be paid from local funds.
- 2. Mr. D. William Day, Technical Staff Assistant III, Center for Archaeological Research, December 3, 1979 through April 1, 1980, to Belize City, Central America, to conduct archaeological survey work on the Colha Project. Expenses in the total amount of \$1,850.00 to be paid from local gift funds.
- 3. Mr. James T. Escobedo, Jr., Technical Staff Assistant III, Center for Archaeological Research, November 24, 1979 through April 1, 1980, to Belize City, Central America, to transport field equipment, set up camp, and project site for the Colha 1980 field season. Per diem is calculated at \$10.00 per day for 50 days for a total of \$500.00 in expenses to be paid from local gift funds.

#### TRAVEL FOR FACULTY AND STAFF: (continued)

- 4. Mr. William Goetzmann, Technical Staff Assistant III, Center for Archaeological Research, November 26, 1979 through December 21, 1979, to Victoria, Texas, to conduct archaeological survey work on the Coleto 41 GD 30A mitigation, a newly awarded contract from the Guadalupe-Blanco River Authority. Per diem is calculated at \$30.00 per day for 20 days for a total of \$600.00 in expenses to be paid from local funds.
- 5. Ms. Jane C. Laurens, Technical Staff Assistant III, Center for Archaeological Research, December 3, 1979 through April 1, 1980, to Belize City, Central America, to conduct archaeological survey work on the Colha Project. Expenses in the total amount of \$1,350.00 to be paid from local gift funds.
- 6. Mr. Daniel R. Potter, Technical Staff Assistant III, Center for Archaeological Research, November 26, 1979 through December 21, 1979, to Victoria, Texas, to conduct archaeological survey work on the Coleto 41 GD 30A mitigation, a newly awarded contract from the Guadalupe-Blanco River Authority. Per diem is calculated at \$30.00 per day for 20 days for a total of \$600.00 in expenses to be paid from local funds.
- 7. Mr. Edwin L. Scruggs, Technical Staff Assistant III, Center for Archaeological Research, November 26, 1979 through December 21, 1979, to Victoria, Texas, to conduct archaeological survey work on the Coleto 41 GD 30A mitigation, a newly awarded contract from the Guadalupe-Blanco River Authority. Per diem is calculated at \$30.00 per day for 20 days for a total of \$600.00 to be paid from local funds.
- 8. Mr. Don White, Technical Staff Assistant III, Center for Archaeological Research, November 26, 1979 through December 21, 1979, to Victoria, Texas, to conduct archaeological survey work on the Coleto 41 GD 30A mitigation, a newly awarded contract from the Guadalupe-Blanco River Authority. Per diem is calculated at \$30.00 per day for 20 days for a total of \$600.00 in expenses to be paid from local funds.

<u>USE OF TEXTBOOKS WRITTEN BY FACULTY</u>: In accordance with Chapter III, Section 24 of Part One of the Regents' <u>Rules and Regulations</u> for government of The University of Texas, approval is recommended for use of the following faculty authorized textbooks for the 1979-80 fiscal year:

	<u>Title</u>	Author(s)	Cost <u>To Student</u>	Per Volume Royalty To Author
1.	Social Psychology	Dr. David J. Schneider	\$15.95	\$ 2.34
2.	Spinal Cord Injury Manual	Ms. Nancy J. Dragotta	\$ 1.75	\$.00
3.	A Laboratory Manual for Embryology	Dr. Guillermo Mendoza	\$ 3.00	\$.00

#### THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) February 28-29, 1980 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following:

Avenida Guadalupe Association 1214 Colima Street San Antonio, Texas 78207

1. <u>Agreement</u> by and between The University of Texas at San Antonio and the Avenida Guadalupe Association, whereby The University of Texas at San Antonio shall: (1) Analyze available data and conduct basic studies and assessments of physical conditions and markets; (2) provide assistance to the Avenida Guada-lupe Association which shall direct the overall revitalization program; and (3) develop an economic and physical development plan focusing on implementation strategy, private and public investment and resources on a neighborhood study of the Guadalupe Street area from Alazan Creek on the East to Zarzamora Street on the West. Dr. Richard R. Tangum, Principal Investigator November 15, 1979 through August 31, 1980 \$16,000.00 Bexar County, Texas

Benham-Blair & Affiliates, Inc. 1200 Northwest 63rd P. O. Box 20400 Oklahoma City, Oklahoma 73156

2. The Study of Late Quaternary Environments and Early Man Along the Tombigbee <u>River, Alabama and Mississippi</u> This letter is authorization to invoice Benham-Blair & Affiliates up to \$1,800.00 for documented computer services rendered by The University of Texas at San Antonio on the study of late quaternary environments and early man along the Tombigbee River, Alabama and Mississippi. Dr. Joel Gunn, Principal Investigator Letter dated December 18, 1979 \$1,800.00 Bexar County, Texas

3. Off-Campus Agreement, College Work Study Program, provides work for up to three (3) students eligible to participate in the College Work Study Program for the period of approximately November 16, 1979 through August 31, 1980. The hourly wage shall not exceed \$3.10 per hour for undergraduate students and \$3.30 per hour for graduate students.

Conquista Project P. O. Box 309 Falls City, Texas 78113

4. Archaeological Survey of Nieschwietz and Bodden Properties at the Conquista Project. This letter is approval to proceed with the archaeological survey of Nieschwietz and Bodden properties at the Conquista Project. Dr. Thomas R. Hester, Principal Investigator Letter dated January 2, 1980 \$1,855.00 Bexar County, Texas

The Conference Center Institute 4318 Woodcock, Suite 103 San Antonio, Texas 78228

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

Daughters of the Republic of Texas, Inc. The Alamo P. O. Box 2599 San Antonio, Texas 78299

5. Archaeological Assessment of the Drainage Improvement Area on the Northeast Side of Alamo Hall, Alamo State Park, San Antonio, Texas This letter approves funds to conduct an archaeological assessment of the drainage improvement area on the northeast side of Alamo Hall, Alamo State Park, San Antonio, Texas. Dr. Thomas R. Hester, Principal Investigator Letter dated November 28, 1979 \$3,249.00 Bexar County, Texas

6. Additional (Phase II) Archaeological Investigations for New North Wall Installation at the Alamo, San Antonio, Texas This letter approves funds for additional (Phase II) archaeological investigations for new north wall installation at the Alamo. Dr. Thomas R. Hester, Principal Investigator Letter dated November 28, 1979 \$2,826.00 Bexar County, Texas

Goodwill Industries P. O. Box 21340 San Antonio, Texas 78221

7. Off Campus Agreement, College Work Study Program, provides work for up to three (3) students eligible to participate in the College Work Study Program for the period of approximately January 2, 1980 through August 31, 1980. The hourly wage shall not exceed \$3.10 per hour for undergraduate students and \$3.30 per hour for graduate students.

San Antonio Conservation Society Foundation 107 King William Street San Antonio, Texas 78204

8. Walker Ranch, 41 BX 180, Phase II This agreement constitutes an amendment to the May 10, 1979 contract between the San Antonio Conservation Society Foundation and The University of Texas at San Antonio Center for Archaeological Research for archaeological investigations at Site 41 BX 180, Walker Ranch, Bexar County, Texas. This amendment totals \$7,500.00 and results from a grant of \$3,750.00 from Folsom Investments, Inc. (Dallas) and a National Register Matching Grant of \$3,750.00 from the Texas Historical Commission. This amendment is to cover Phase II investigations at the site, necessary to complete the preservation plan initiated under the original contract (Phase I). All terms of the original contract will remain in force. Dr. Thomas R. Hester, Principal Investigator September 1, 1979 through December 31, 1979 \$7,500.00 Bexar County, Texas

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

SESAC Inc. 10 Columbus Circle New York, New York 10019

9. Agreement between The University of Texas at San Antonio and SESAC, Inc., whereby SESAC grants and makes available to The University of Texas at San Antonio, who accepts a non-exclusive license and right to publicly perform such non-dramatic musical compositions as SESAC may during the period hereof have the right to license, in sporting events, entertainments, concerts, recitals, festivals and all other similiar presentations and events under the auspices of The University of Texas at San Antonio which are held at stadiums, arenas, auditoriums or such similar sites on the premises of The University of Texas at San Antonio (including any other premises in the United States engaged or hired by The University of Texas at San Antonio) and not at any other location. This agreement is to be and remain in full force and effect for a license period of two (2) years from January 1, 1978 to December 31, 1979.

Southwest Research Institute P. O. Box 28510 San Antonio, Texas 78284

10. Purchase Order No. C.O.#3 53740 SW <u>Environmental Monitoring of Sites Conducting Land Application of Liquid Sludge</u> This purchase order provides additional funds for analysis of sixteen (16) liquid sludge samples and fifty-six (56) aerosol samples. Samples will be collected and shipped during the period September 4, 1979 through December 31, 1979. Drs. B. P. Sagik and C. A. Sorber, Principal Investigators Purchase Order dated November 27, 1979 \$18,787.00 additional funds \$82,694.00 total adjusted award Bexar County, Texas

URS/FORREST AND COTTON, INC. Consulting Engineers 3607 Manor Road Austin, Texas 78723

11. Archaeological Survey of Airport Site at Possum Kingdom Lake, Palo Pinto County, Texas This letter is authorization to proceed with the archaeological survey of the airport site at Possum Kingdom Lake, Palo Pinto County, Texas. Dr. Thomas R. Hester, Principal Investigator Letter dated October 24, 1979 \$1,262.00 Bexar County, Texas THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL) February 28-29, 1980 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

Center for Community Economic Development 639 Massachusetts Avenue, Suite 316 Cambridge, Massachusetts 02139

1. <u>Minority Cost of Doing Business</u> This letter extends the performance period of the contract to December 21, 1979. Dr. Samuel Gould, Project Director Letter dated November 3, 1979 No additional funds Bexar County, Texas

City of Eagle Pass P. O. Box C Eagle Pass, Texas 78852

2. Archaeological Survey of Drainage Channels in Eagle Pass, Maverick County, <u>Texas</u> This letter is authorization to proceed with the archaeological survey of drainage tributaries to be improved in Eagle Pass, Texas. Dr. Thomas R. Hester, Principal Investigator Letter dated December 26, 1979 \$707.00 Bexar County, Texas

Guadalupe-Blanco River Authority P. O. Box 271 933 E. Court Street Seguin, Texas 78155

3. <u>Coleto Creek Project, Site 41 GD 30A - "Bench Area"</u> This letter is authorization to proceed with archaeological investigations of the 11,000-year old deposits at site 41 GD 30A, "Bench Area", of the Coleto Creek Project. Dr. Thomas R. Hester, Principal Investigator Letter dated December 5, 1979 \$24,833.00 Bexar County, Texas

Laredo Water Works System P. O. Box 2950 Laredo, Texas 78041

4. Archaeological Test Excavations for the Laredo Water Quality Enhancement Loan Project, Webb County, Texas This letter approves funds to conduct an archaeological testing of eight sites affected by installation of a proposed sewer treatment plant and a sewer line along the Rio Grande south of Laredo, Texas. Dr. Thomas R. Hester, Principal Investigator Letter dated January 14, 1980 \$16,668.00 Bexar County, Texas

2272

THE UNIVERSITY OF TEXAS AT SAN ANTONIO February 28-29, 1980 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): (continued)

San Antonio Independent School District 141 Lavaca Street San Antonio, Texas 78210

5. <u>Check No. 080041</u> dated November 20, 1979, provides funds for the Center for Learning and Development Research in Education in support of San Antonio Independent School District's Functional Literacy Examination and Criterion Referenced Test Project. Dr. Elwood B. Traylor, Principal Investigator September 1, 1979 through June 30, 1980 \$4,073.42 Bexar County, Texas

San Antonio River Authority 100 East Guenther Street P. O. Box 9284, Guilbeau Station San Antonio, Texas 78204

6. <u>Olmos Dam Modification and Olmos Drive Relocation - Authorization to Proceed</u> with Archaeological Mitigation, Site 41BX1 at Olmos Dam This letter provides authorization to proceed with the archaeological mitigation of the Olmos Dam Borrow Area. Dr. Thomas Hester, Principal Investigator Letter dated November 27, 1979 Purchase Order No. 9515 \$46,000.00 Bexar County, Texas THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (STATE) February 28-29, 1980 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

- Interagency Cooperation Contract No. IAC(80-81)-0798 between The University of Texas at San Antonio and The University of Texas Health Science Center at San Antonio, signed by Vice President Gary L. Hammon, whereby The University of Texas Health Science Center at San Antonio will provide teaching services for the 1979-80 and 1980-81 Fiscal Years to The University of Texas at San Antonio. The total amount of this contract shall not exceed \$50,000.00 for the period beginning October 24, 1979 and terminating August 31, 1981.
- 2. Amendment No. 1 to Contract Agreement EES 0524 between the Texas Energy and Natural Resources Council (formerly the Governor's Office of Energy Resources) and The University of Texas at San Antonio, signed by Vice President Gary L. Hammon, which provides for The University of Texas at San Antonio to receive \$24,870.00 additional funds to reflect the total amount of this contract not to exceed \$62,209.00. The contract shall terminate December 31, 1979.
- 3. <u>Grant Agreement</u> No. 0714 between the Texas Energy and Natural Resources Advisory Council, Austin, Texas and The University of Texas at San Antonio, signed by President James W. Wagener, whereby The University of Texas at San Antonio will receive total funds not to exceed \$102,500.00 to provide a program of continuing education, public service and extension in the general area of energy, directed by Dr. Richard S. Howe. The services to be performed under this agreement are a portion of the Texas Energy Extension Service program developed in accordance with the National Energy Extension Service Act of 1977 (42 U.S.C. 7001 et.seq.). The contract period commences January 1, 1980 and terminates on December 31, 1980.

Coordinating Board, Texas College and University System Lyndon B. Johnson Office Building P. O. Box 12788, Capitol Station Austin, Texas 78711

4. Sub-Grant Project No. 79-858-239 <u>Supervisory Management Training</u> This matching grant provides funds for The University of Texas at San Antonio, through the Division of Continuing Education, to conduct no less than 48 workshops and/or seminars providing supervisory management training for adult persons employed or seeking employment with business and/or industry throughout Bexar County and surrounding areas. Continuing Education units will be issued for all programs. Mr. William C. Lindley, Project Director August 1, 1979 through August 31, 1980 \$4,000.00 Bexar County, Texas THE UNIVERSITY OF TEXAS AT SAN ANTONIO GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL) February 28-29, 1980 Meeting

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): Approval is requested for the following:

Department of the Air Force United States Air Force Security Service San Antonio, Texas 78243

1. <u>Cooperative Education Agreement</u> between The University of Texas at San Antonio and the United States Air Force Security Service, which forms a basis of understanding between The University of Texas at San Antonio and the United States Air Force Security Service (USAFSS), for the employment of students participating in a cooperative education program. The number of students employed will depend upon the resources and needs of the United States Air Force Security Service. The agreement is designed to provide the student trainee with an opportunity to combine periods of full-time study with periods of full time study-related employment. It is effective July 5, 1979 and shall continue indefinitely unless modified or terminated by either party upon 30 days written notice.

Department of the Army Procurement Division, DIO Fort Sam Houston, Texas 78234

2. Basic Agreement No. DAKF49-77-A-0025 - Order No. DO# 0006 (FY 79) Basic Agreement for Off-Duty Academic Instruction This agreement provides instruction for an estimated 67 students and an estimated 201 credit hours. The Government undertakes under this order a maximum total obligation of \$2,512.50. The agreement, signed by Vice President Gary L. Hammon, is for the period October 1, 1979 through September 30, 1980.

Department of Health, Education, and Welfare Office of Education Washington, D.C. 20202

3. Document No. P008004371 <u>Basic Educational Opportunity Grant Program</u> This letter constitutes authority to make payments, up to the authorized ceiling amount, to students who have filed an approved BEOG student eligibility report. Mr. Samuel M. Gonzales, Project Director July 1, 1979 through June 30, 1980 \$639,182.00 additional funds \$1,363,138.00 total adjusted award Bexar County, Texas

National Endowment for the Arts Washington, D.C. 20506

4. Contract NEA PC 79-14, Amendment No. 3 <u>Task Force on Hispanic/American Arts</u> This amendment extends the period of performance on this contract, revises the description of the contract and the scope of work, and provides for budget adjustments without increasing the initial award. Dr. Jacinto Quirarte, Project Director Extended to February 29, 1980 No additional funds Bexar County, Texas

SA-11

THE UNIVERSITY OF TEXAS AT SAN ANTONIO February 28-29, 1980 Meeting GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued) National Endowment for the Humanities Washington, D.C. 20506 5. Grant No. EP-31183-78-532 A Study of San Antonio This letter extends the termination date of a grant to hold meetings between the participants and the staffs of local museums, libraries, and centers and other local colleges to broaden interest in the project on a city level and tap the expertise of non-academic specialists. Dr. Jacinto Quirarte, Project Director Extended to March 31, 1980 No additional funds Bexar County, Texas Grant No. EH-00120-80-0238 6. Curriculum Materials for Chicano Art History and Appreciation This grant will provide funds to develop and test instructional packages for teaching the history and appreciation of Chicano Art. Dr. Jacinto Quirarte, Principal Investigator February 1, 1980 through May 31, 1982 \$189,309.00 Bexar County, Texas National Science Foundation Washington, D. C. 20550 7. Grant No. PCM-7680465, Amendment No. 02 Biological Activity of Agents Entrapped in Liposomes This grant amendment provides additional funds to investigate the usefulness of liposomes-entrapped drugs. Dr. Wayne E. Magee, Principal Investigator Amendment expires May 31, 1982 \$90,152.00 additional funds \$141,152.00 total adjusted award Bexar County, Texas Small Business Administration 1441 L Street, N.W. Washington, D. C. 20416 8. Contract No. SBA-3485-MA-79, Modification No. 1 Management Counseling and Technical Assistant to Small Business Concerns This modification of contract awards additional funds to provide management counseling and technical assistance to small businesses in an additional four (4) cases. Dr. William T. Flannery, Project Director September 30, 1979 through December 31, 1979 \$1,000.00 additional funds \$3,500.00 total adjusted award Bexar County, Texas

3

GRANTS, CONTRACTS, AND AGREEMENTS (FEDERAL): (continued)

Veterans Administration Audie L. Murphy Memorial Veterans Hospital 7400 Merton Minter Boulevard San Antonio, Texas 78284

.

9. Contract No. V671P-414-80, Solicitation No. 671-26-80 <u>Systems Analysis Support for the Audie L. Murphy Veterans Hospital</u> This contract provides funds for the maintenance, repair, and programming of NOVA System located at the Audie L. Murphy Memorial Veterans Hospital. Dr. Scott R. Cannon, Principal Investigator October 1, 1979 through September 30, 1980 \$8,646.00 Bexar County, Texas THE UNIVERSITY OF TEXAS AT SAN ANTONIO RECOMMENDED AMENDMENTS TO THE 1979-80 BUDGET February 28-29, 1980 Meeting

#### GENERAL ADMINISTRATION AND STUDENT SERVICES

#### Office of the Business Manager

- Change the title of Ms. Dee Ann Self from Payroll Officer to Assistant to the Business Manager at no change in her annual twelve-month rate of \$15,300.00 for the period November 1, 1979 through August 31, 1980. No funds are needed for this change. (RBC 93)
- 2. Increase the salary of Mr. Joe A. Powell, Business Manager, from an annual twelve-month rate of \$32,600.00 to an annual twelve-month rate of \$34,600.00 for the period December 1, 1979 through August 31, 1980. Additional funds for this increase are to be transferred from Unallo-cated General Administration and Student Services. (RBC 95)

#### Personnel Office

3. Increase the salary of Mr. John W. Massey, Personnel Director, from an annual twelve-month salary rate of \$25,400.00 to an annual twelvemonth salary rate of \$27,400.00 for the period January 1, 1980 through August 31, 1980. Additional funds needed for this increase are to be transferred from Unallocated General Administration and Student Services and from an IPA Grant. (RBC 104)

#### RESIDENT INSTRUCTION

#### College of Business

Division of Economics and Finance

- 4. Increase the salary of Dr. Joseph C. Atkins (nontenure), Assistant Professor from an academic nine-month rate of \$18,600.00 to an academic nine-month rate of \$19,600.00 for the period October 1, 1979 through May 31, 1980. Funds for this increase are available in the division's Faculty Salaries account. (RBC 91)
- 5. Increase the salary and promote Dr. Lila J. Flory-Truett (tenure) from Associate Professor at an academic nine-month rate of \$19,650.00 to Associate Professor and Acting Director at an academic nine-month rate of \$23,600.00 for the period January 1, 1980 through May 31, 1980. Dr. Flory-Truett's permanent academic rate is \$22,600.00. Additional funds needed for this appointment are to be transferred from Unallocated Faculty Salaries. (RBC 102)
- 6. Change the status and increase the salary of Dr. Lewis Mandell (tenure) from Professor and Director at an academic nine-month rate of \$26,350.00 to Professor at an academic nine-month rate of \$27,800.00 for the period January 1, 1980 through May 31, 1980. Additional funds needed for this appointment are to be transferred from Unallo-cated Faculty Salaries. (RBC 103)

#### RESIDENT INSTRUCTION

#### College of Sciences and Mathematics

#### Division of Allied Health and Life Sciences

7. Change the status of Dr. Harold Shalik (nontenure) Assistant Professor from without salary to an academic nine-month rate of \$17,900.00 for the period January 1, 1980 through May 31, 1980. Funds for this appointment are to come from The University of Texas Health Science Center at San Antonio Faculty Salary Clearing Account and from Unallocated Faculty Salaries. (RBC 105)

#### Division of Earth and Physical Sciences

 Appoint Mr. Joseph W. Goldzieher (nontenure) as Adjunct Associate Professor (without salary) for the period September 1, 1979 through August 31, 1980. No funds are needed for this appointment. (RBC 97)

#### SERVICE DEPARTMENTS

#### Computer Center Services

9. Appoint Mr. Gerhard Wassner as Operations Manager at an annual twelve-month rate of \$16,200.00 for the period November 15, 1979 through August 31, 1980. Funds for this appointment are available in the department's Administrative and Professional Salaries account. (RBC 96)

#### CONTRACT RESEARCH AND SERVICES

10. Appoint Dr. Jude Valdez as Director (South Texas Economic Development Center) at an annual twelve-month rate of \$30,000.00 for the period November 1, 1979 through July 31, 1980. Funds for this appointment are to come from a Department of Commerce Economic Development Administration grant. (RBC 94)

#### AUXILIARY ENTERPRISES

#### Career Planning and Placement Center

11. Increase the salary of Mr. Wesley H. Looney, Assistant Director of the Career Planning and Placement Center, from an annual twelvemonth rate of \$13,500.00 to an annual twelve-month rate of \$14,500.00 for the period December 1, 1979 through August 31, 1980. Funds for this increase are to come from the department's Equipment account and from Unallocated Student Service Fees. (RBC 100)

#### Student Financial Aid

12. Appoint Mr. Sterly G. Dossman as Assistant Director of Student Financial Aid at an annual twelve-month rate of \$14,500.00 for the period November 26, 1979 through August 31, 1980. Funds for this appointment are to be transferred from Unallocated Student Service Fees. (RBC 99)

## BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

13. Amount of Transfer: \$378,988.31

	From :	Division of Fernandan and Timese		
		Division of Economics and Finance Faculty Salaries	\$49,	814.82
		Division of Management and Marketing Faculty Salaries	68,	527.49
		Division of Art and Design Faculty Salaries	12,	380.04
		Division of Music Faculty Salaries	18,	067.00
		Division of English, Classics and Philosophy Faculty Salaries	6,	822.50
		Division of Foreign Languages Faculty Salaries	7,	690.00
		Division of Social Sciences Faculty Salaries	4,	340.62
		Division of Education Faculty Salaries	26,	387.44
		Division of Environmental Studies Faculty Salaries	20,	028.00
		Division of Special Programs Faculty Salaries	18,	891.50
		Division of Allied Health and Life Sciences Faculty Salaries Teaching Assistant Salaries	39,	521.79 928.89
		Division of Earth and Physical Sciences Faculty Salaries Division of Mathematics, Computer Science,	58,	698.97
		and Systems Design Faculty Salaries	46,	889.25
			<u>\$378</u> ,	988.31
	To:	Division of Accounting and Business Data Systems		
		Faculty Salaries Division of Bicultural-Bilingual Studies	\$	250.00
		Faculty Salaries Unallocated Faculty Salaries	378,	475.00 ,263.31
			<u>\$378</u>	988.31
	For:	To provide funds to cover cost of part-time : lapse unused faculty salaries to Unallocated appropriation. (RBC 92)		
14.	Amount of	Transfer: \$40,000.00		
	From:	Physical Plant-Building Maintenance Maintenance and Operation	\$ 40	,000.00
	To:	Physical Plant-Building Maintenance Wages	\$ 40	,000.00

For: Reallocation of funds to meet operational needs of department. (RBC 98)

#### BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

15.	Amount	of	Transfer:	\$137,855.50
-----	--------	----	-----------	--------------

From:	Unallocated Faculty Salaries Unallocated Departmental Operating Expense	\$136,902.82 952.68
		\$137,855.50
To:	Division of Accounting and Business Data Systems	
	Faculty Salaries	\$ 10,361.09
	Division of Economics and Finance Faculty Salaries	6,701.74
	Division of Management and Marketing Faculty Salaries	10,698.91

racurcy bararres	0,701.74
Division of Management and Marketing	
Faculty Salaries	10,698.91
Division of Art and Design	
Faculty Salaries	5,638.94
Division of Music	<u> </u>
Faculty Salaries	3,488.84
Division of English, Classics, and Philosophy	
Faculty Salaries	10,680.51
Division of Foreign Languages Faculty Salaries	6,254.59
Division of Social Sciences	0,204.09
Faculty Salaries	19,277.65
Division of Education	19,277.09
Faculty Salaries	18,349.52
Office of Teacher Certification	20,5 (7002
Administrative and Professional Salaries	952.68
Division of Bicultural-Bilingual Studies	
Faculty Salaries	3,093.26
Division of Environmental Studies	
Faculty Salaries	5,940.53
Division of Special Programs	
Faculty Salaries	2,076.57
Division of Allied Health and Life Sciences	
Faculty Salaries	10,042.25
Division of Earth and Physical Sciences	
Faculty Salaries	8,797.80
Division of Mathematics, Computer Science,	
and Systems Design	15 500 (0
Faculty Salaries	15,500.62
	\$127 855 EA
	<u>\$137,855.50</u>

For: To increase the salaries of certain faculty as indicated on the following list, effective January 1, 1980. Additional funds needed for these increases are to be transferred from Unallocated Faculty Salaries and Unallocated Departmental Operating Expense. (RBC 101)

## BUDGET TRANSFERS

. ·

## Transfer of Funds (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50 (continued)

#### DETAIL OF RBC 101 (PROPOSED FACULTY SALARY INCREASES)

Division/Name	Te	nure Status and Rank	Current Academic Rate	Proposed Academic Rate		
Division of Accounting and Business Data Systems						
Leslie L. McNelis	Т	Professor and Director	\$26,900	\$29,000		
Ruth H. Bullard E. Lou Curry Robert V. Egenolf Hans V. Johnson James U. Ross	Т	Associate Professor Associate Professor Associate Professor Associate Professor Associate Professor	22,600 21,250 21,350 23,200 18,400	24,100 23,300 23,350 25,000 20,800		
Martha A. Fasci Susan L. Nordhauser Joseph R. Oliver G. W. K. Willis		Assistant Professor Assistant Professor Assistant Professor Assistant Professor	19,800 19,800 19,800 19,800	21,500 21,500 21,500 21,500		
Division of Economics and Fin						
Antonio Furino Dale B. Truett	T T	Professor Professor	\$26,288 24,900	\$28,500 26,400		
Paul N. Bartlett, Jr. William L. Scott	T T	Associate Professor Associate Professor	22,700 21,200	24,200 22,600		
Joseph C. Atkins Linda E. Sorber John A. Swiger Alejandro Velez Kenneth E. Weiher		Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor	19,600 15,500 18,100 15,975 16,500	20,900 17,400 19,400 17,200 17,700		
Division of Management and Ma	rke	ting				
William D. Litzinger	т	Professor and Director	\$29,500	\$31,200		
Arch W. Hunt	Т	Professor	25,950	27,500		
Patricia L. Burr Sammy B. Gould (Includes \$2,500 stipend \$19,900)	Т	Associate Professor Associate Professor r other administrative dut	20,000 21,000 ies. Perman	21,500 22,400 ment rate is		
Sandra L. Holmes William G. Mitchell Charles D. Porterfield Paul Preston Gary C. Raffaele	т	Associate Professor 25% Associate Professor Associate Professor Associate Professor Associate Professor LOA	19,500 19,290 22,285	20,300 21,000 20,600 23,700 (23,700)		
Joel G. Saegert Richard B. Wadsworth		Associate Professor	18,500 23,080	20,300 24,600		

### BUDGET TRANSFERS

.

provide a second management of the

Transfer of Funds (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50

# DETAIL OF RBC 101 (continued) (PROPOSED FACULTY SALARY INCREASES)

Division/Name	Te	nure Status and Rank	Current Academic Rate	Proposed Academic Rate
Division of Management and Ma	<u>rke</u>	ting (continued)		
William T. Flannery Brian L. Hawkins Marye T. Hilger Larry E. Penley		Assistant Professor Assistant Professor Assistant Professor Assistant Professor	\$18,435 18,555 17,775 17,900	\$19,700 20,200 19,500 19,500
Division of Art and Design				
Ronald C. Binks	Т	Professor and Director	\$24,350	\$25,900
Charles T. Field	T	Professor	22,500	23,900
Stephen Reynolds Judith B. Sobre	T T	Associate Professor Associate Professor	17,000 19,800	18,200 21,100
Alvin R. Martin, III Neil Maurer Robert J. Mullen Felipe Reyes, Jr.		Assistant Professor Assistant Professor Assistant Professor Assistant Professor	15,900 15,000 17,300 15,300	17,100 16,100 18,500 16,500
Division of Music				
Bess E. Hieronymus	Т	Professor	\$21,250	\$22,700
James R. Riley	T	Associate Professor	19,650	21,000
Michael Fink Michael P. Guiltinan		Assistant Professor Assistant Professor	16,400 15,120	17,600 16,300
Ronald Minetree		Instructor	13,500	14,600
Division of English, Classics	, a	nd Philosophy		
Alan E. Craven	T	Professor and Director	\$26,675	\$28,300
Gary Lane		Associate Professor	18,300	19,600
Bonnie K. Lyons	Т	Associate Professor	18,600	19,900
John A. Stoler	Т	Associate Professor	21,050	22,400
Nikhil Bhattacharya Andrew G. Bjelland Duane Conley Helen Dry Allan M. Emery Dewey Faulkner John Hackett		Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor Assistant Professor LOA	15,350 18,550 15,100 15,500 15,600 17,550 (18,200) 14,300	16,500 19,800 16,300 16,700 16,800 18,800 (19,500) 15,800
Theresa M. Kelley		Assistant Professor	т <del>ч</del> , 500	1,000

.

#### BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50

#### DEAIL OF RBC 101 (continued) (PROPOSED FACULTY SALARY INCREASES)

Division/Name	Те	nure Status and Rank		Current Academic Rate	Proposed Academic Rate
Division of English, Classics	<u>, a</u>	nd Philosophy (continued	d)		
Charles W. Kneupper		Assistant Professor		\$16,000	\$17,200
Margaret M. McBride			OA		(16,800)
Arthur R. Miller		Assistant Professor		16,650	17,900
David R. Saliba		Assistant Professor		15,150	16,300
Marjorie Smelstor		Assistant Professor		18,000	19,300
-				·	-
Division of Foreign Languages					
Ricardo F. Benavides	Т	Professor		\$23,400	\$24,900
Jack Himelblau	Т	Professor		23,050	24,500
Seth L. Wolitz	Т	Professor		23,300	24,800
Theodore L. Kassier	Т	Associate Professor		20,800	22,200
Rilda L. Baker		Assistant Professor		17,000	18,200
Steven G. Kellman		Assistant Professor		19,000	20,300
James P. Lantolf		Assistant Professor		17,500	18,700
Marc D. Silberman		Assistant Professor		15,500	16,700
				•	
Division of Social Sciences					
Thomas C. Greaves	Т	Professor and Director		\$27,125	\$28,800
Thomas R. Hester	т	Professor		21,000	22,400
David J. Schneider	T	Professor		22,675	24,100
				•	
Felix D. Almaraz, Jr.	Т	Associate Professor		21,175	22,600
Raymond R. Baird	Т			20,925	22,300
Thomas A. Baylis	Т			21,425	22,800
John A. Booth	Т		LOA	(17,850)	(19,100)
David R. Johnson	Т	Associate Professor		17,900	19,200
Woodruff D. Smith	Т	Associate Professor		19,800	21,100
Muriel A. Atkin		Assistant Professor		15,500	16,700
Sharon R. Barnartt		Assistant Professor		15,100	16,300
Steven R. Boyd		Assistant Professor		16,100	17,300
James R. Dykes		Assistant Professor		15,650	16,800
Catherine R. Edwards		Assistant Professor		14,575	15,700
Richard A. Gambitta			LOA		(17,000)
Robert A. Goldberg		Assistant Professor		15,050	16,200
Joel Gunn			.OA	(16,175)	(17,400)
Richard J. Harris		Assistant Professor		15,300	16,500
Gilberto M. Hinojosa		Assistant Professor		14,800	15,900
Richard C. Jones		Assistant Professor		15,775	17,000
Joanne S. Kaufmann		Assistant Professor I	LOA	(15,000)	(16,100)

## BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50

### DETAIL OF RBC 101 (continued) (PROPOSED FACULTY SALARY INCREASES)

Division/Name	Ter	nure Status and Rank	,	Current Academic Rate	Proposed Academic Rate
Division of Social Sciences	(co	ntinued)			
Steven H. Kaye		Assistant Professor		\$14,050	\$15,200
Kenneth J. Levi		Assistant Professor		15,275	16,400
Robert A. Milne		Assistant Professor		15,675	16,900
Robert W. Patch		Assistant Professor		14,800	15,900
Sidney Plotkin		Assistant Professor		15,200	16,400
Daniel C. Rigney		Assistant Professor		16,250	17,400
Michael P. Ryan		Assistant Professor	LOA	(15,575)	(16,700)
R. Michael Stevens		Assistant Professor		15,400	16,600
Kathleen Toth		Assistant Professor		14,600	15,700
Maria L. Urdaneta		Assistant Professor		17,175	18,400
James Wadington		Assistant Professor		15,200	16,400
Judith L. Whatley		Assistant Professor		15,100	16,300
Division of Education					
Thomas J. Cleaver	Т	Professor and Directo	r	\$28,300	\$30,000
Dewey D. Davis	Т	Professor		25,800	27,400
Wayne W. Laughery	Т	Professor	33%	25,400	27,000
Elwood B. Traylor	Т	Professor		25,400	27,000
Paul H. Westmeyer	Т	Professor		26,200	27,800
L. Jean York	Т	Professor		24,700	26,200
Ronnie N. Alexander	Ť			18,700	20,000
Cecile G. Burns	Ť	Associate Professor		18,600	19,900
Emma D. Holden		Associate Professor		18,500	19,800
John W. Hollomon	Т	Associate Professor		21,700	23,100
Marian L. Martinello	Т	Associate Professor	-	20,200	21,800
Berry Sutherland	Т	Associate Professor		22,000	23,400
(Appointed 33% in Educ	ation		ams)		
C. Taylor Whittier	Т	Associate Professor	50%	18,600	19,900
Kenneth W. Wunderlich	Т	Associate Professor		18,000	19,300
George R. Colfer		Assistant Professor		14,450	15,600
Gillian E. Cook		Assistant Professor		14,925	16,300
Richard E. Diem		Assistant Professor		15,375	16,500
Diana M. Drake		Assistant Professor		15,650	16,800
Barbara M. Gonzalez		Assistant Professor		15,675	16,900
Margaret A. Langer		Assistant Professor		19,375	20,700
Robert E. Lindberg		Assistant Professor		16,475	17,700
Eileen T. Lundy		Assistant Professor		17,175	18,400
Jane B. Markowitz		Assistant Professor	-	16,175	17,400
Margaret O. Paulissen		Assistant Professor		14,150	15,300
James E. Schnitz		Assistant Professor		15,375	16,500
Katherine P. Strickland		Assistant Professor		14,450	15,600
Jesse T. Zapata		Assistant Professor		14,414	15,600
		<b>CA</b> 01			

## BUDGET TRANSFERS

<u>Transfer of Funds</u> (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50

#### DETAIL OF RBC 101 (continued) (PROPOSED FACULTY SALARY INCREASES)

			Current Academic	Proposed Academic
Division/Name	Te	nure Status and Rank	Rate	Rate
Division of Bicultural-Biling	ual	Studies		
Curtis W. Hayes	T	Professor and Acting Director	\$22,385	\$23 <b>,8</b> 00
(Includes \$1,000 stipend \$22,800.)	fo	r duties as Division Direct	or. Permane	nt rate is
Rodolfo Jacobson		Professor	25,261	26,800
(Appointed 67% in Bicuit Albar A. Pena	ura T	1-Bilingual, 33% in Foreign Professor	26,178	27,800
Mauricio E. Charpenel Carolyn L. Kessler		Associate Professor LOA Associate Professor	(18,810) 18,500	(19,710) 20,000
Division of Environmental Stu	die	<u>s</u>	-	-
Richard S. Howe	T	Professor and Director	\$28,250	\$29,900
J. Leland Hepworth Chia S. Shih	T T	Professor Professor	23,500 23,000	25,000 24,500
	-		-	-
John W. Adams Richard R. Tangum		Associate Professor Associate Professor	19,200 22,100	20,500 23,500
Henry G. Cisneros		Assistant Professor 67%	16,900	18,100
Daniel O. Hogenauer		Assistant Professor	19,400	20,700
Louise B. Wolitz		Assistant Professor	16,600	17,800
Division of Special Programs	•			
Ronald H. Rogers	T	Professor	\$24,000	\$2 <b>5,</b> 500
Wallace T. Ferguson		Assistant Professor	18,500	19,800
Division of Allied Health and	Li	fe Sciences		
Wayne E. Magee	Т	Professor and Director	\$27,825	\$29,300
F. Genevieve Antonson	T		21,500	22,900
June E. Ayling	T		20,600	22,000
M. Neal Guentzel	T		19,600	20,900
Helen V. Oujesky	Т	Associate Professor Associate Professor	21,800	23,200 22,100
Ray M. Patterson	Т		20,700 18,750	22,100
Jerry L. Phillips Paul H. Rodriguez	T			(21,100)
Oscar W. Van Auken	Ť	Associate Professor	21,800	23,200

### BUDGET TRANSFERS

Transfer of Funds (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50

## DETAIL OF RBC 101 (continued) (PROPOSED FACULTY SALARY INCREASES)

Division/Name	Te	nure Status and Ran	<u>k</u>	Current Academic Rate	Proposed Academic Rate
Division of Allied Health and	Li	<u>ie Sciences</u> (conti	nued)		
Marilyn Butler		Assistant Professo		\$17,275	\$18,500
J. Helen Cronenberger		Assistant Professo		18,700	20,000
Arnold H. Hassen		Assistant Professo		16,900	18,100
Samuel A. Ramirez		Assistant Professo		16,950	18,200
James T. Rutledge		Assistant Professo	r	16,600	17,800
John P. Scholz		Instructor		15,200	16,400
Division of Earth and Physica	<u>1 S</u>	ciences			
Charles A. Sorber	Т	Associate Professo	r and		
		Acting Director		\$23,250	\$24,700
(Includes \$1,000 stipend is \$23,700.)	fo	r duties as Acting	Division	Director,	Academic rate
Charles Howard	т	Professor		22,500	23,900
B. S. Thyagarajan	T	Professor		26,000	27,600
Marvin L. Chatkoff	т	Associate Professo	r	21,000	22,400
Petr Hochmann	Т	Associate Professo		18,100	19,400
Herbert B. Silber	Т	Associate Professo	r	19,800	21,100
Philip L. Stotter	Т	Associate Professo	r	20,150	21,500
Miroslav Synek	Т	Associate Professo	r	16,800	18,000
James 0. Jones		Assistant Professo	r ·	16,700	17,900
Raymond Kellman		Assistant Professo	r	16,400	17,600
Robert D. Renthal		Assistant Professo	r	16,400	17,600
Michael Twerdochlib		Assistant Professo	r	16,900	18,100
Robert F. Williams		Assistant Professo	r	16,900	18,100
Division of Mathematics, Comp	ute	r Science, and Syst	<u>ems Desi</u>	gn	
Stanley G. Wayment	T	Professor and Dire	ctor	\$27,000	\$28,600
Manuel P. Berriozabal	т	Professor		23,850	25,400
Lucio Tavernini	T	Professor	50%	23,500	25,000
Joseph E. Valentine	T	Professor		24,850	26,400
William B. Gearhart	Т	Associate Professo	r	22,000	23,400
Mario J. Gonzalez, Jr.	T	Associate Professo		25,000	26,500
Hugh B. Maynard	T	Associate Professo		17,800	19,100
Steven Robbins	T	Associate Professo		18,500	19,800

•

## BUDGET TRANSFERS

Mandooranalaana M. jaari ja si kana ja - - - - -

Transfer of Funds (Within Existing Budget Total)

15. Amount of Transfer: \$137,855.50

## DETAIL OF RBC 101 (continued) (PROPOSED FACULTY SALARY INCREASES)

Division/Name	Tenure Status	s and Rank	Current Academic Rate	Proposed Academic Rate
Division of Mathematics,	Computer Science,	and Systems	Design (contin	ued)
Scott R. Cannon Clinton J. Kolaski		Professor Professor	\$18,500 15,950	\$19,800 17,100
Wu-Hsiung Lu Kay A. Robbins	Assistant	Professor Professor	15,500	16,700 18,000
John G. Romo Patricia A. Semmes	Assistant	Professor Professor	16,450 16,000	17,700
James D. Thomas	Assistant	Professor	17,400	18,600
Ram C. Tripathi Gregory P. Wene Cheng-Hsuan Yuan	Assistant	Professor Professor Professor	16,550 16,000 16,450	17,800 17,200 17,700

THE UNIVERSITY OF TEXAS AT TYLER

Office of the President

January 18, 1980

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, Stewa amis X James H. Stewart, Jr. President

JHS:rc Attachment

## THE UNIVERSITY OF TEXAS AT TYLER DOCKET FOR FEBRUARY 28-29, 1980 MEETING

### TABLE OF CONTENTS

## THE UNIVERSITY OF TEXAS AT TYLER February 28-29, 1980

### GIFTS TO THE UNIVERSITY OF TEXAS AT TYLER

The following gifts have been received and acceptance by the Board is recommended.

#### CASH GIFT

	0 00
*Mrs. Laura GreerGift to sponsor\$5,83Ruggles-GatesscholarshipsTrust Departmentand lectureshipsThe Peoples National Bankpursuant to theP. O. Box 2001study of EnglishTyler, Texas 75710and literature	0.00

#### NON-CASH GIFT

Donor	Nature	Value	
President Jere Thompson The Southland Corporation Southland Distribution Center P. O. Box 384 Tyler, Texas 75710	Used IBM Computer Model 360-30 for benefit of the university	\$5,000.00	С
Various	Library books and materials	\$ 679.70	0

\*Original letter of transmittal mailed to Mr. Arthur H. Dilly on December 19, 1979 THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO

January 18, 1980

Chancellor E. D. Walker THE UNIVERSITY OF TEXAS SYSTEM 601 Colorado Street Austin, TX 78701

Dear Chancellor Walker:

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted to you for recommendation and presentation to the Board. I recommend approval.

\$incerely yours, ili R. Maguno

Jack R. Maguire Executive Director

## THE UNIVERSITY OF TEXAS INSTITUTE OF TEXAN CULTURES AT SAN ANTONIO

DOCKET FOR FEBRUARY 28-28, 1980 BOARD OF REGENTS MEETING

## TABLE OF CONTENTS

Gifts f	rom Private	Donors to The 1	nstitute of Texa	n Cultures.	•	٠	•	•	•	•	•	TC-3
Grants,	Contracts,	and Agreements	(Non-Governmenta	1)	•	•	•	•	•	•	•	TC-3
Grants,	Contracts,	and Agreements	(State)		•	•	•	•	•	•	•	TC-3

· · · · · · · · · · ·

#### GIFTS FROM PRIVATE DONORS

The following gift has been received. I recommend acceptance by the Board of Regents:

DONOR	PURPOSE AND CONDITION	AMOUNT
<ol> <li>Minnie Stevens Piper Foundation 201 N. St. Mary's Street San Antonio, TX 78205</li> </ol>	For continuation of The Insti- tute's Heritage Workshops and Saturday Schools.	\$7,000

#### GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL)

1. Royalty agreement between The University of Texas Institute of Texan Cultures at San Antonio and Warren Hunter signed by Jack Maguire, Executive Director, whereby in exchange for printing and production rights for his illustrations in the book, <u>Texas Missions and Landmarks</u>, The Institute agrees to pay royalties to the artist in the amount of 10% of the actual sales price of the first 5,000 copies of the book sold and  $12\frac{1}{2}$ % of the actual sales price on any copies sold thereafter. Agreement executed on the 9th day of January, 1980.

## GRANTS, CONTRACTS AND AGREEMENTS (STATE)

. . . .

1. Interagency Contract No. (80-81) 0906 between the Texas Historical Commission and The University of Texas Institute of Texan Cultures at San Antonio signed by Leonard Scotty, Business Manager, whereby the Institute shall provide maintenance and repair services for an exhibit produced by the Institute for the Commission, and to provide transportation for the exhibit and personnel to assist in assembling this exhibit at various temporary locations as it is shown over the state. The amount of the contract shall not exceed \$5,000 for the period September 1, 1979 through August 31, 1981.

### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS 5323 Harry Hines Boulevard, Dallas, Texas 75235

Mr. E. D. Walker Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Mr. Walker:

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the

Board.

-----

I recommend approval.

Sincerely,

Charles C. Sprague, M.D. President

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS DOCKET FOR FEBRUARY 28-29, 1980

## TABLE OF CONTENTS

	Page No.					
Absence from Usual and Regular Duties, including Travel	HD-3					
Gifts from Private Donors and Foundations to The University	HD-3					
Contracts and Grants for Research, Development, and Educational Services:						
Non-Governmental	HD-5					
State	HD-16					
Federal	HD-18					
Approval of Catalogue Change for Allied Health Sciences School						
Amendments to the 1978-79 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing Budget totals)						
Amendments to the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing Budget totals)						

and and a submaniful submaniful submaniful submaniful submaniful submaniful submaniful submaniful submaniful su

#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

#### BOARD OF REGENTS MEETING - FEBRUARY 28 - 29, 1980

#### TRAVEL

#### DALLAS MEDICAL SCHOOL

1. Hugo E. Jasin, Professor of Internal Medicine, Department of Internal Medicine to travel to Cambridge, England for special faculty assignment for the period of February 1, 1980 through July 31, 1980, no expenses requested.

#### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

2. Robert M. Dowben, Professor, Department of Physiology to travel to Chicago and Bern, Switzerland for special faculty assignment for the period of January 1, 1980 through June 30, 1980; expenses to be paid from Various Donors account.

#### <u>GIFTS</u>

#### DALLAS HEALTH SCIENCE CENTER

Donor

Harry S. Moss Foundation 2641 First International Building Dallas, Texas 75270

Purpose and Condition.Funds for support of the institutionin the field of health.\$ 31,000.00

### DALLAS MEDICAL SCHOOL

Leland Fikes Foundation, Inc. 3200 Republic National Bank Tower Dallas, Texas 75201

\* 2. <u>Purpose and Condition</u>. Funds for the support of the Center for Genetic Diseases under the direction of Drs. Goldstein and Brown. \$75,000.00

Merck Sharp & Dohme P. O. Box 2000 Rahway, New Jersey 07065

> <u>Purpose and Condition</u>. Funds for the support of research in the field of hyperlipidemia under the direction of Drs. Brown and Goldstein.
>  \$ 10,000.00

Morgan-Good Foundation P. O. Box 83791 Dallas, Texas 75283

> 4. <u>Purpose and Condition</u>. Funds for the support of student research activities during the academic year 1979-1980 under the direction of Dr. Bryan Williams. \$18,852.24

\* Original Award Letter Not Received

GIFTS - continued

#### DALLAS MEDICAL SCHOOL - continued

Donor

Harry S. Moss Estate P. O. Box 83791 Dallas, Texas 75283 5. Purpose and Condition. Transfer of funds for salaries \$100,000.00 and equipment needs for the Harry S. Moss Heart Center. Purpose and Condition. Transfer of funds to cover equipment 6. needs of Dr. Willerson under the direction of Dr. Jere Mitchell, \$ 20,000.00 Director of Harry S. Moss Heart Center. Southwest Digestive Diseases Foundation 1262 Viceroy Dr. Dallas, Texas 75247 Purpose and Condition. Funds for support of medical research \*7. \$ 7,500.00 in the field of gastroenterology. Anne Burnett Tandy and Charles D. Tandy Foundation c/o Edward R. Hudson, Jr. 1000 First National Building Fort Worth, Texas 76109 Purpose and Condition. Funds for the support of the Charles 8. \$ 10,000.00 D. Tandy Visiting Professorships in Cardiology. DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES Donor **Biological Humanics Foundation** Republic National Bank of Dallas Trust Department P. O. Box 241 Dallas, Texas 75221 9. Purpose and Condition. Funds for the support of student scholarships under the direction of Dr. Kern Wildenthal, \$ 25,000.00 Dean. Department of Texas Ladies Auxiliary Veterans of Foreign Wars 1119 Willow St. Grand Prairie, Texas 75050 \*10. Purpose and Condition. Funds for the support of the Graduate Studies Program in Immunology under the \$ 5,500.00 direction of Dr. J. Wayne Streilein. Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201 Purpose and Condition. A transfer of funds from the 11. Philip R. Jonsson Endowment Funds for the support of \$ 10,000.00 the Jonsson Visiting Professorship. \* No Award Letter Received

### DALLAS HEALTH SCIENCE CENTER

1. Novation and Substitution Agreement between The University of Texas Health Science Center at Dallas and the Amigos Bibliographic Council, Inc., (Amigos, Inc.), whereby the responsibilities for the programs and activities previously identified as functions of the Amigos Bibliographic Council, an agency of the Interuniversity Council of the North Texas Area are assumed by Amigos, Inc.

2. Letter of Agreement whereby Washington University School of Medicine Library PHILSOM Network Headquarters agrees to initiate and maintain on a continuing basis the PHILSOM automated serials control system for The University of Texas Health Science Center at Dallas.

#### DALLAS MEDICAL SCHOOL

Abbott Laboratories Abbott Park North Chicago, Illinois 60064

- Grant
   "<u>Effect of Oral Administration of Abbott-43326 on Angina Pectoris.</u>" A drug study.
   William Shapiro, M.D., Department of Internal Medicine
   \$3,666.67
- \*2. Grant

"Effect of Oral Administration of Abbott-43326 on Angina Pectoris." Additional income. William Shapiro, M.D., Department of Internal Medicine \$3,666.67

The Arthritis Foundation 3400 Peachtree Road, N.E., Suite 1101 Atlanta, GA 30326

\*\*3. Grant

"<u>Arthritis Clinical Study Center</u>." Additional income for Fellowship Stipend for Eliot A. Goldings, M.D., under the direction of Morris Ziff, M.D., Department of Internal Medicine \$1,208.33

\*\*4. Grant

"<u>The Role of T Cell Subpopulations in the Pathogenesis of Rheumatoid</u> <u>Arthritis and Systemic Lupus Erythematosus</u>." Additional income for Fellowship Stipend for Eliot A. Goldings, M.D., under the direction of Morris Ziff, M.D., Department of Internal Medicine \$1,208.33

\*\*5. Grant

"<u>The Role of T Cell Subpopulations in the Pathogenesis of Rheumatoid</u> <u>Arthritis and Systemic Lupus Erythematosus.</u>" Additional income for Fellowship Stipend for Eliot A. Goldings, M.D., under the direction of Morris Ziff, M.D., Department of Internal Medicine \$1,208.34

\* Original Award Letter Not Received

\*\* No Award Letter Received

DALLAS MEDICAL SCHOOL - continued

Baylor College of Medicine Texas Medical Center Houston, Texas 77030

\*\*6. Research Grant
 "Computer Analysis of Stutterer's Speech." Funds for computer equipment to
 be used in a research to analyze the speech of stutterers.
 Elliott D. Ross, M.D., Department of Neurology
 \$3,000.00

Blanche Mary Taxis Foundation 1200 Republic National Bank Building Dallas, Texas 75201

7. Grant

"Effect of Cellular Deficits of Potassium, Magnesium and Phosphorous on Control of Diabetes." Funds to purchase a Flame Photometer Model 1L443 needed for research project. Holbrooke S. Seltzer, M.D., Department of Internal Medicine \$3,993.00

Bristol Laboratories P. O. Box 657 Syracuse, New York 13201

\*8. Grant "Effect of BL-5641A on Meal-Stimulated Acid Secretion in Duodenal Ulcer Patients." Additional income. Walter L. Peterson, M.D., Department of Internal Medicine \$17,325.00

The Educational Foundation of the American Society of Plastic and Reconstructive Surgeons, Inc. 29 East Madison Street, Suite 800 Chicago, Illinois 60601

9. Research Grant "Hypoglycemia Among Pediatric Burn Patients in the Early Post-Burn Period." A research to define the incidence, onset and severity of hypoglycemia among pediatric burn patients in the early post-burn period and its relationship to the metabolic sequelae of burn injury. Ronald M. Sato, M.D., Department of Surgery \$4,500.00

Ciba-Geigy Pharmaceuticals 556 Morris Avenue Summit, New Jersey 07901

- \*10. Research Grant "<u>Metoprolol (Lopressor R) Post-Infarction Trial</u>." A drug study. Thomas C. Smitherman, M.D., Department of Internal Medicine \$14,000.00
- \*11. Grant "<u>Anturane Reinfarction Trial</u>." Additional income. Thomas C. Smitherman, M.D., Department of Internal Medicine \$563.00

\* Original Award Letter Not Received

\*\* No Award Letter Received

DALLAS MEDICAL SCHOOL - continued

Ciba-Geigy Pharmaceuticals 556 Morris Avenue Summit, New Jersey 07901

\* \*12. Grant "<u>Diabetes Research</u>." Additional income. Roger H. Unger, M.D., Department of Internal Medicine \$14,000.00

Hereditary Disease Foundation 9701 Wilshire Boulevard, Suite 1204 Beverly Hills, California 90212

Grant
 "<u>Biophysical Studies in Huntington's Disease</u>." Additional income.
 Jay Pettegrew, M.D., Department of Neurology
 \$5,000.00

Hoechst-Roussel Pharmaceuticals Inc. Route 202-206 North Somerville, New Jersey 08876

\*14. Research Grant "In Vitro Susceptibility Study of Cefotaxime (HR 756)." A drug study. George H. McCracken, Jr., M.D., Department of Pediatrics \$5,500.00

Hoffmann-La Roche, Inc. Nutley, New Jersey 07110

- Research Grant
   "In Vitro Study of R0 13-9904/001." A drug study.
   John D. Nelson, M.D., Department of Pediatrics
   \$2,750.00
- Research Grant
   "Pharmacokinetics and Bacteriologic Efficacy of Mecillinam, Ampicillin, and LY 127935 in Experimental Rabbit Meningitis Produced by Escherichia coli K1." A drug study.

   John D. Nelson, M.D., Department of Pediatrics \$2,750.00

ICI Americas, Inc. Concord Pike & Murphy Road Wilmington, Delaware 19897

\*17. Grant "<u>Atenolol Once Daily in the Treatment of Hypertension</u>." Additional income. Norman M. Kaplan, M.D., Department of Internal Medicine \$13,810.00

\* Original Award Letter Not Received \*\* No Award Letter Received

DALLAS MEDICAL SCHOOL - continued

Johnson & Johnson Products, Inc. New Brunswick, NJ 08903

18. Research Grant

"<u>Clinical Evaluation of a Controlled Environmental Dressing</u>." A study to evaluate the effect of an inert, film dressing on the course of wound healing when compared to more conventional absorbent dressing therapy. R. E. Holmes, M.D., Department of Surgery \$5,000.00

Knoll Pharmaceutical Company 30 North Jefferson Road Whippany, New Jersey 07981

19. Research Grant

"Open-Label Study of the Long-Term Safety and Sustained Therapeutic Efficacy of Oral Isoptin (verapamil HCI) as Treatment for Angina at Rest." A drug study. James T. Willerson, M.D., Department of Internal Medicine \$14,797.00

Leland Fikes Foundation, Inc. 3200 Republic National Bank Tower Dallas, Texas 75201

- \*\*20. Grant "<u>Neurological Research of Diseases of the Nervous System</u>." Additional income. Roger Rosenberg, M.D., Department of Neurology \$43,293.00 (two checks, \$27,293.00 and \$16,000.00)
  - 21. Grant

"<u>Development of Novel Approach to Population Control</u>." A continuation grant. Paul C. MacDonald, Department of Obstetrics and Gynecology \$100,000.00

Eli Lilly and Company Indianapolis, Indiana 46206

\*\*22. Grant

-------

"Evaluation of Cefamandole in Early Treatment of 75 Patients with Post Cesarean Section Infections." Additional income. F. Gary Cunningham, M.D., Department of Obstetrics and Gynecology \$14,850.00

Mead Johnson Pharmaceutical Division Evansville, Indiana 47721

23. Research Grant "Vasodilan in the Treatment of Peripheral Vascular Disease - Intermittent <u>Claudication Study</u>." A drug study. George Edward Bone, M.D., Department of Surgery \$64,020.00

\*\* No Award Letter Received

DALLAS MEDICAL SCHOOL - continued

Mead Johnson Pharmaceutical Division Evansville, Indiana 47721

\*\*24. Research Grant "Effect of Age on the Pharmacology of Cefadroxil." A drug study. Charles M. Ginsburg, M.D., Department of Pediatrics \$2,000.00

\*\*25. Research Grant

"Clinical and Bacteriologic Efficacy of Four Antimicrobial Regimens in the Treatment of Group A Streptococcal Pharyngitis: Comparison of Penicillin V, Benzathene Penicillin G, Erythromycin Estolate and Cefadroxil." A drug study. Charles M. Ginsburg, M.D., Department of Pediatrics \$11,224.00

Merck & Co., Inc. West Point, PA 19486

\*\*26. Grant

"Double-Blind Train of the Effectiveness of Cefoxitin, Compared to Placebo, in the Prevention of Infectious Morbidity Complicating Vaginal Hysterectomy in Premenopausal Women." Additional income. F. Gary Cunningham, M.D., Department of Obstetrics and Gynecology \$9,742.50

\*\*27. Grant

"Double-Blind Train of the Effectiveness of Cefoxitin, Compared to Placebo, in the Prevention of Infectious Morbidity Complicating Vaginal Hysterectomy in Premenopausal Women." Additional income. F. G. Cunningham, M.D., Department of Obstetrics and Gynecology \$4,500.00

Muscular Dystrophy Association 810 Seventh Avenue New York, N.Y. 10019

28. Research Grant

"Effect of Plasmapheresis on Steroid Resistant Immunologically Mediated Neuromuscular Disorders." A research to study the use of plasmapheresis in three disorders (Myasthenia Gravis, Guillain Barre and Relapsing Neuropathy) which are known to be immunologically-mediated. Richard S. A. Tindall, M.D., Department of Neurology January 1, 1980 through December 31, 1980 \$33,795.00

29. Research Grant
 "Correlation of High Doses Alternate Day Steroid Effect on the Immunologic
 <u>Systems.</u>" A drug study.
 Jay D. Cook, M.D., Department of Neurology
 January 1, 1980 through December 31, 1980
 \$28,926.00

\*\* No Award Letter Received

DALLAS MEDICAL SCHOOL - continued

The National Foundation March of Dimes 1275 Mamaroneck Avenue White Plains, New York 10605

30. Grant C-134
"Birth Defects Center." A grant to provide a medical service program for patients with birth defects.
J. M. Friedman, M.D., Ph.D., Departments of Obstetrics and Gynecology and Pediatrics
January 1, 1980 through December 31, 1980
\$63,800.00

Norwich-Eaton Pharmaceuticals 13-27 Eaton Avenue Norwich, New York 13815

\* 31. Eaton Resident Fellowship
 "Urology Resident Fellowship." A Fellowship for C. C. Stull #9050 under the direction of Paul C. Peters, M.D., Department of Surgery July 1, 1979 through June 30, 1980
 \$1,200.00

Pfizer Inc. 235 East 42nd Street New York, N. Y. 10017

\*32. Grant-in-Aid No. 79-N-223
"Bioavailabilty Study of Bacampicillin vs. Ampicillin in Infants and Children."
A drug study.
George H. McCracken, M.D., and Charles M. Ginsburg, M.D., Department of Pediatrics
\$10,560.00

William H. Rorer, Inc. 500 Virginia Dr. Fort Washington, PA 19034

\*33. Grant "In Vivo Evaluation of Reduction of Gastric Acidity by WHR-423 (Maalox <u>Therapeutic Concentrate</u>)." Additional income. C. T. Richardson, M.D., Department of Internal Medicine \$8,222.00

Schering Corporation 60 Orange Street Bloomfield, N. J. 07003

\*\*34. Grant "Evaluation of Ototoxicity Utilizing Brainstem Evoked Responses." Additional income. George H. McCracken, Jr., M.D., Department of Pediatrics \$36,368.67

\* Original Award Letter Not Received

\*\* No Award Letter Received

DALLAS MEDICAL SCHOOL - continued

Smith Kline & French Laboratories 1500 Spring Garden St. P. O. Box 7929 Philadelphia, PA 19101

\*35. Grant "The Effect of Chronic Cimetidine Treatment on Pancreatic Replacement Therapy in the Maldigestion of Cystic Fibrosis." Additional income. Robert I. Kramer, M.D., Department of Pediatrics \$10,000.00

Southwestern Medical Foundation 1601 Republic National Bank Building Dallas, Texas 75201

36. Grant "Intrathecal Infusion of Autologous Lymphocytes into Patients with Malignant Gliomas." A renewal grant. Edward A. Neuwelt, M.D., Department of Surgery \$36,642.00

E. R. Squibb & Sons, Inc. P. O. Box 4000 Princeton, New Jersey 08540

\*37. Research Grant

"Cranial Computed Tomography with Iodamide Meglumine (Renovue-DIP) for Contrast Enhancement." A research to determine the efficacy and the safety of Renovue-DIP for contrast enhancement in cranial computed tomography. Kenneth Maravilla, M.D., Department of Radiology \$3,000.00

\*\* 38. Grant "Comparison of Captopril with Hydrochlorothiazide in the Treatment of Mild and Moderate Essential Hypertension." Additional income. Bryan Holland, M.D., Department of Internal Medicine \$9,400.00 (two checks, \$4,400.00 and \$5,000.00)

The Upjohn Company Kalamazoo, Michigan 49001

39. Grant "Antithymocyte Globulin by Rosette Assay." Additional income. Harold Helderman, M.D., Department of Internal Medicine \$3,000.00

Warner-Lambert Company 2800 Plymouth Road Ann Arbor, Michigan 48105

- 40. Grant
   "Zometapine in the Treatment of Major Depressive Disorders." Additional income.
   J. Rush, M.D., Department of Psychiatry \$9,300.00
- \* Original Award Letter Not Received
- \*\* No Award Letter Received

and a product of the second registration of the second second

DALLAS MEDICAL SCHOOL - continued

Warner - Lambert Company 2800 Plymouth Road Ann Arbor, Michigan 48105

- 41. Grant
  - "Zometapine in the Treatment of Major Depressive Disorders." Additional income. J. Rush, M.D., Department of Psychiatry \$2,328.00

Midwest Research Institute 425 Volker Blvd. Kansas City, Missouri

42. Subcontract No. 4443(8)-1 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Pathology, agrees to provide professional services to Midwest Research Institute for Prime Contract awarded by the U.S. Environmental Protection Agency. The total sum of this contract shall not exceed \$1,740.00, with required analyses to MRI due on or before January 25, 1980.

Montefiore Hospital & Medical Center 111 East 210 Street Bronx, New York 10467

43. Subcontract between The University of Texas Health Science Center at Dallas and Montefiore Hospital whereby Montefiore Hospital agrees to conduct work in connection with research project N01-AM-6-2219, Modification #8, "<u>Human Diabetes Program</u>" awarded to The University of Texas Health Science Center, Southwestern Medical School, Department of Internal Medicine under the direction of Roger Unger, M.D. The period of performance of this contract shall be for a period of twelve months, beginning September 1, 1979, with remuneration not to exceed \$21,255.00.

University of Alabama 1919 Seventh Avenue, South Birmingham, Alabama 35233

 44. Amendment #1 to Sub-Contract under Prime Contract N01-AI-22532-UAB-XII "Evaluation of Adenine Arabinoside in the Treatment of Serious DNA Viral <u>Infections</u>." Articles I, II, IV and V under subcontract are amended. Performance of this contract shall begin June 26, 1978 and ends on March 25, 1980, with no additional funds. James Luby, M.D., Department of Internal Medicine

University of Washington 3917 University Way, N.E. Seattle, Washington 98195

45. Subcontract 663561 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Obstetrics and Gynecology agrees to provide the services of a technician under the direction of Jan M. Friedman, M.D., to the University of Washington for the period of August 1, 1979 through July 31, 1980, with remuneration not to exceed \$20,414.00.

4 4

#### GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued

#### DALLAS MEDICAL SCHOOL - continued

Washington University Lindell & Skinker Blvds. St. Louis, MO 63130

46. Subcontract between The University of Texas Health Science Center at Dallas and Washington University whereby Washington University agrees to conduct work in connection with research project (1997) Modification #8, "Human Diabetes Program" awarded to The University of Texas Health Science Center, Southwestern Medical School, Department of Internal Medicine under the direction of Roger Unger, M.D. The period of performance of this contract shall be for a period of twelve months, beginning September 1, 1979, with remuneration not to exceed \$3,000.00.

47. Agreement No. T.16/181/V2/18 between the Southwestern Medical School, and the World Health Organization whereby the Southwestern Medical School, Department of Pathology under the direction of John A. Shadduck, D.V.M., Ph.D., agrees to work with WHO on biological control of the project, "Development and Application of Mammalian Safety Tests for Entomopathogens" for the year 1979, with remuneration in the amount of \$40,000.00.

48. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, through the services of Maurice Korman, Ph.D., Psychology Fellows and Graduate Students, agrees to provide professional psychological services at Brookhaven Medical Center for Dallas Psychiatric Associates. The period of contract is November 1, 1979 through August 31, 1980, with remuneration not to exceed \$4,500.00.

49. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry, through the services of Maurice Korman, Ph.D., Psychology Staff and Fellows, agrees to provide professional services at the request of the Juvenile Department for the period of September 1, 1979 through August 31, 1980, with remuneration not to exceed \$20,000.00.

50. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, agrees to provide the services of a certified Orthotist to the Dallas Rehabilitation Institute for the period commencing September 1, 1979, with remuneration not to exceed \$30,000.00.

51. Contract of Services whereby The Presbyterian Hospital of Dallas agrees to provide the services of an Educational Coordinator and a Data Processor to function under the supervision of Donald Smiley, M.D. in carrying out the terms of NIH Grant No. 1-P60-11-2010 entitled "Multipurpose Arthritis Center" awarded to The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Internal Medicine. The period of Contract is September 1, 1979 through August 31, 1980, with remuneration not to exceed \$23,819.00.

52. Modification No. 2 to Subcontract for "Demonstration of a Regional Burn Care System." under contract No. Contract for "Demonstration of a Regional Burn Care Center at Dallas, Southwestern Medical School, Department of Surgery, and Permian Basin Regional Planning Commission to extend the expiration date through September 29, 1980, with remuneration not to exceed \$38,296.00.

53. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry through the services of Maurice Korman, Ph.D., and Psychology Fellows and Graduate Students shall provide professional psychological services to the Southern Methodist University Student Health Service for the period of September 1, 1979 through May 31, 1980, with remuneration not to exceed \$6,000.00

HD-13

### DALLAS MEDICAL SCHOOL - continued

54. Medification No. 2 to Subcontract for "<u>Demonstration of a Regional Burn Care</u> <u>System</u>" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Trinity Emergency Medical Services to extend the expiration date through September 29, 1980, with remuneration for this time period not to exceed \$49,459.00.

55. Modification No. 2 to Subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Hendrick Medical Center to extend the expiration date through September 29, 1980, with remuneration for this time period not to exceed \$50,968.00.

56. Modification No. 2 to Subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and Panhandle E.M.S. Systems, Inc. to extend the expiration date through September 29, 1980, with remuneration for this time period not to exceed \$42,550.00.

57. Contract of Services whereby The Callier Center for Communication Disorders through the services of Karen Brown, an Audiologist, shall provide to The University of Texas Health Science Center at Dallas, Department of Pediatrics, Southwestern Medical School audiometric examination services at Parkland Memorial Hospital for the period of January 1, 1980 through August 31, 1980, with remuneration not to exceed \$10,799.00.

58. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry agrees to provide Dallas County Hospital District psychiatric emergency room coverage during the hours of 5:00 p.m. and 8:00 a.m. on Mondays through Fridays for the period of September 1, 1979 through August 31, 1980, with remuneration not to exceed \$74,208.00.

59. Contract of Services whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Psychiatry through the services of John Hall, M.D., a faculty member, agrees to provide teaching services in "Psychiatry and the Law" at Southern Methodist University, School of Law, for the period of January 14, 1980 through April 21, 1980, with remuneration not to exceed \$2,000.00.

### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

American Cancer Society, Inc. 777 Third Avenue New York, N.Y. 10017

1. Research Grant BC336

"The N-Oxidation of Carcinogenic and/or Toxic Hydrazines." A research to elucidate the metabolic sequence for the disposition of 1,1- and 1,2disubstituted hydrazines, and to evaluate the cytotoxic and/or carcinogenic potential of the metabolites. Russell A. Prough, Ph.D., Department of Biochemistry January 1, 1980 through December 31, 1981 \$55,084.00

#### GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL) - continued

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Biological Humanics Foundation Republic National Bank of Dallas Trust Department P. O. Box 241 Dallas, Texas 75221

Grant
 "<u>Asymmetry in Neurobiology and Human Performance</u>." A continued support.
 Donald J. Woodward, Ph.D., Department of Cell Biology \$120,000.00

Biomeasure, Incorporated 116 South Street Hopkinton Industrial Park Hopkinton, MA 01748

\*\*3. Grant

"The Effects of IAPP on Avian and Human Muscular Dystrophy." Additional income. Jerry Shay, Ph.D., Department of Cell Biology \$3,520.00.

\*4. Grant

"<u>The Effects of IAPP on Avian and Human Muscular Dystrophy</u>." Additional income. Jerry W. Shay, Ph.D., Department of Cell Biology \$5,318.76

Merck Institute West Point, Pennsylvania 19486

\*5. Grant

"Modulation of Adrenergic Transmission of Angiotensin II and B-Adrenergic Blocking Drugs." Additional income. William B. Campbell, Ph.D., Department of Pharmacology \$5,000.00.

Muscular Dystrophy Association 810 Seventh Avenue New York, N.Y. 10019

6. Research Grant

"Common-Partner Heteokaryon Analysis of Dystrophic Chicken Skeletal Myoblasts in Culture." A research to identify abnormalities in the regulation of the terminally differentiated state of cultured chicken dystrophic skeletal muscle. Woodring Erik Wright, M.D., Ph.D., Department of Cell Biology January 1, 1980 through December 31, 1980 \$22,619.00

The Upjohn Company Kalamazoo, Michigan 49001

 \*7. Research Grant
 "The Etiology of Human Essential Hypertension." A drug study. William A. Pettinger, M.D., Department of Pharmacology \$30,000.00

\* Original Award Letter Not Received

\*\* No Award Letter Received

### DALLAS ALLIED HEALTH SCIENCES SCHOOL

NRTA-AARP Andrus Foundation 1909 K Street, N.W. Washington, D.C. 20049

1. Research Grant

"Intertemporal Consumption Patterns of the Elderly." The proposed study is an econometric investigation of the intertemporal consumption patterns of the aged family and individuals, as each moves from pre-retirement to retirement status. Charles E. McConnel, Ph.D., Department of Gerontological Services

Administration January 1, 1980 through December 31, 1980 \$11,786.00

#### GRANTS, CONTRACTS, AND AGREEMENTS (STATE)

#### DALLAS HEALTH SCIENCE CENTER

1. Contract of Services whereby The University of Texas at Austin, Department of Anthropology, agrees to conduct a study of anthropometric symmetry in normal and mentally retarded boys for The University of Texas Health Science Center at Dallas for the period of September 1, 1979 through August 31, 1980, with remuneration not to exceed \$15,088.00.

2. Interagency Cooperation Contract IAC(80-81)-0736 whereby The University of Texas at Dallas shall provide the services of William J. Pervin, Ph.D., to The University of Texas Health Science Center at Dallas in conjunction with cooperative degree programs in Mathematical Sciences for the period October 9, 1979 through May 31, 1980, with remuneration not to exceed \$9,746.88.

3. Interagency Cooperation Contract IAC(80-81)-0791 whereby The University of Texas Health Science Center at Dallas, through the services of George Race and his staff, agrees to provide special consultation and advise concerning human and animal diseases and other related items as required for the planning and development of State policy for the Office of the Governor for the period of October 19, 1979 through August 31, 1980, with remuneration not to exceed \$5,000.00.

4. Interagency Cooperation Contract IAC(80-81)-0805 whereby The University of Texas Health Science Center at Dallas agrees to provide the use of Medical Computing Resources Center (MCRC) computing facilities, DEC-10 time-sharing computer and related services to The University of Texas at Dallas for the period of October 30, 1979 through August 31, 1980, with remuneration not to exceed \$6,000.00.

## DALLAS MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC(80-81)-0754 whereby The University of Texas Health Science Center at Dallas agrees to provide Ophthalmology services for the Texas State Commission for the Blind for the period of September 1, 1979 through August 31, 1980, with remuneration not to exceed \$50,000.00.

### GRANTS, CONTRACTS, AND AGREEMENTS (STATE) - continued

#### DALLAS MEDICAL SCHOOL - continued

2. Interagency Cooperation Contract IAC(80-81)-0788 whereby The University of Texas Health Science Center at Dallas, the Division of Clinical Genetics of the Department of Obstetrics and Gynecology, agrees to provide comprehensive genetic services for the Texas Department of Health for the period of October 18, 1979 through September 30, 1980, with remuneration not to exceed \$36,390.00.

3. Amendment No. 2 to Satellite Skin Bank Activities first executed September 1, 1978 between The University of Texas Health Science Center at Dallas and The University of Texas Health Science Center at Houston to change the status of the number one employee to Senior Research Assistant, delete the number three employee and extend the termination date to August 31, 1980, with remuneration under this agreement not to exceed \$37,275.00.

4. Modification No. 2 to Subcontract for "Demonstration of a Regional Burn Care System" under Contract No. 240-77-0161 between The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery, and North Texas State University to extend the expiration date through September 29, 1980, with remuneration for this time period not to exceed \$4,800.00.

5. Interagency Cooperation Contract IAC(80-81)-0864 whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Department of Surgery agrees to provide instruction in the course "Burns and Trauma" for Texas Woman's University, Dallas Center, for the period January 14, 1980 through May 10, 1980, with remuneration not to exceed \$2,200.00.

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Field Instruction Contract between The Texas Department of Human Resources and the School of Allied Health Sciences, of The University of Texas Health Science Center at Dallas whereby the School of Allied Health Sciences under the direction of Nora S. Ernst, Ph.D., Department of Gerontology agrees to provide professional development training to Texas Department of Health employees for the period of November 1, 1979 through October 31, 1980, with remuneration in the amount \$53,478.

#### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

-

### FEDERAL CONTRACTS AND GRANTS

### BOARD OF REGENTS MEETING - FEBRUARY 28-29, 1980

#### DALLAS MEDICAL SCHOOL

- Conference Grant 1 R13 HL24665-01
   "International Symposium on Static Exercise." A revised award to change the start date of the grant to 9/1/79 in lieu of 10/1/79, with no additional funds. Jere H. Mitchell, M.D., Department of Internal Medicine September 1, 1979 through August 31, 1980
   Dallas County
- 2. Research Grant 1 R01 HL25061-01 "Immune Mechanisms of Injury to Pulmonary Endothelium." A research to investigate the mechanisms of endothelial injury in several connective tissue diseases that involve the lung. Eric R. Hurd, M.D., Department of Internal Medicine September 28, 1979 through September 27, 1980 \$62,263.00 Dallas County
- 3. Research Grant 5 R01 AM02700-21 "<u>The Glucoregulatory Peptide Hormones</u>." A continuation grant. Roger H. Unger, M.D., Department of Internal Medicine December 1, 1979 through November 30, 1980 \$65,815.00 Dallas County
- Research Grant 5 R01 AM16816-07
   "Gastric Acid Secretion and Buffer Content After Eating." A continuation
   grant.
   John S. Fordtran, M.D., Department of Internal Medicine
   December 1, 1979 through November 30, 1980
   \$72,381.00
   Dallas County
- Research Grant 5 R01 HL21779-03
   "<u>Steroids in Adrenal Regeneration Hypertension</u>." A continuation grant. Celso E. Gomez-Sanchez, M.D., Department of Internal Medicine December 1, 1979 through November 30, 1980
   \$25,677.00
   Dallas County
- 6. Research Grant 5 R01 AM18505-05 "<u>Autoantibody Formation in Rheumatoid Arthritis and SLE</u>." A revised award to reimburse the -05 year grant account by \$3,373. Morris Ziff, M.D., Department of Internal Medicine June 1, 1979 through May 31, 1980 \$3,373.00 (an addition to the previous award of \$53,942, making a new total of \$57,315) Dallas County

#### DALLAS MEDICAL SCHOOL - continued

- Young Investigator Research Grant 5 R23 AI14591-02
  "Cellular Immunity in Human Herpes Simplex Infection." A revised award to include \$1,348 additional fringe benefits.
  F. Kevin Murphy, M.D., Department of Internal Medicine September 1, 1979 through August 31, 1980
  \$1,348.00 (an addition to the previous award of \$28,043, making a new total of \$29,391)
  Dallas County
- \* 8. Research Grant 5 R01 AI 12563-05
   "<u>HLA-D and IA-Like Antigens in Rheumatoid Arthritis</u>." A revised award to authorize an additional \$4,620 for fringe benefits.
   Peter Stastny, M.D., Department of Internal Medicine
   September 1, 1979 through August 31, 1980
   \$4,620.00 (an addition to the previous award of \$70,200, making a new total of \$74,820)
   Dallas County
  - 9. Maternal and Child Health Training Grant MCT-002000-13-1 (Formerly MCT-000960-04-0)
    "Outreach Training for Title V Personnel in Federal Region VI." A supplemental award. Doman K. Keele, M.D., Department of Pediatrics July 1, 1979 through June 30, 1980 \$125,001.00 Dallas County
  - I0. General Clinical Research Center Grant 5 M01 RR00633-08 "General Clinical Research Center." A continuation grant. Charles Y.C. Pak, M.D., Department of Internal Medicine December 1, 1979 through November 30, 1980 \$999,016.00 Dallas County
  - Research Grant 5 R01 DE03794-08
     "Surgical-Orthodontics and Bone Healing." A continuation grant.
     William H. Bell, DDS, Department of Surgery
     December 1, 1979 through November 30, 1980
     \$80,954.00
     Dallas County
  - 12. Research Grant 5 R01 AM23091-02
    "<u>Transport Heterogeneity in Mammalian Proximal Tubules</u>." A continuation grant.
    Harry R. Jacobson, M.D., Department of Internal Medicine
    December 1, 1979 through November 30, 1980
    \$27,116.00
    Dallas County
  - Specialized Research Center Grant 5 P50 HL14187-09
     "Support for Center for Lung Research." A continuation grant.
     Sami I. Said, M.D., Department of Internal Medicine
     December 1, 1979 through November 30, 1980
     \$536,724.00
     Dallas County
- \* Original Award Letter Not Received

### DALLAS MEDICAL SCHOOL - continued

- Research Program Project Grant 5 P01 GM21681-16
   "<u>Circulatory and Fluid Volume Changes in Burns</u>." A continuation grant. Charles R. Baxter, M.D., Department of Surgery December 1, 1979 through November 30, 1980
   \$184,955.00
   Dallas County
- 15. Research Grant 3 R01 CA26031-01S1
  "Chalone Regulation of Human Lymphoid Neoplasms." A supplemental support.
  David F. Ranney, M.D., Department of Pathology
  December 1, 1978 through November 30, 1980
  \$7,227.00
  Dallas County
- Research Grant 3 R01 HL20655-02S3
   "Autonomic Predictors of Hypertension in Children." A supplemental support. Kenneth P. Price, Ph.D., Department of Psychiatry December 1, 1979 through March 31, 1980 \$12,766.00 Dallas County
- \* 17. Development Award, Research Career Grant 5 K04 AM00537-02 "Transport Heterogeneity in Mammalian Proximal Tubules." A continuation grant. Harry R. Jacobson, M.D., Department of Internal Medicine December 1, 1979 through November 30,1980 \$40,905.00 Dallas County
- \* 18. Research Grant 5 R01 AM22185-02
   "Endothelial-Monocyte Alloantigens." A continuation grant. Peter Stastny, M.D., Department of Internal Medicine January 1, 1980 through December 31, 1980
   \$71,040.00
   Dallas County
  - 19. Research Grant I R01 AM25692-01
    "Role of Hormones in Neuronal Processing of LHRH & TRH." A revised award to correct the project end date from 8/31/84 to 8/31/82, with no additional funds.
    Ayalla Barnea, Ph.D., Department of Obstetrics & Gynecology September 1, 1979 through August 31, 1980
    Dallas County
  - 20. Research Grant 1 R01 EY03204-01 "Photoreceptor Responses to Single Photon Absorptions." A research study to characterize the latency between photon absorption and response initiation, the characteristics of the response and the mechanism by which photon absorption is transmitted to a coupled cell. Barry A. Sokol, Ph.D., Department of Ophthalmology January 1, 1980 through December 31, 1980 \$59,785.00 Dallas County
- \* Original Award Letter Not Received

#### DALLAS MEDICAL SCHOOL - continued

Department of Health, Education, and Welfare Public Health Service

- 21. Animal Resource Grant 5 P40 RR00890-07 "Animal Resources Disease Laboratory." A continuation grant. John A. Shadduck, Ph.D., Department of Pathology January 1, 1980 through December 31, 1980 \$86,049.00 Dallas County
- \*22. Development Award, Research Career Grant 5 K04 AM00278-04
   "Immunologic Investigation of SLE Skin Disease." A continuation grant. James Neil Gilliam, M.D., Department of Internal Medicine January 1, 1980 through December 31, 1980
   \$38,370.00
   Dallas County

Department of Health, Education, and Welfare Office of Human Development Services

23. Demonstration Grant 90-C-1688 (02), Amendment No. 1 "Dallas Children and Youth Project Child Neglect Demonstration Project." An amended award with no change in the amount of the award. Aileen Edgington, M.S.W., S.P., Department of Pediatrics April 1, 1979 through September 29, 1980 Dallas County

Department of Health, Education, and Welfare Public Health Service

- \* 24. Contract No. 240-77-0161, Modification No. 8
  "Demonstration of a Regional Burn Care System." A modification to provide funds for Phase III and extend the period of performance through September 30, 1980.
  Charles C. Baxter, M.D., Department of Surgery
  Current Period: September 28, 1979 through September 30, 1980
  \$588,158.00 (an addition to the previous award of \$998,833, making a new total of \$1,586,991)
  Dallas County
- \* 25. Contract No. N01-AM-6-2219, Modification No. 9 "<u>Human Diabetes Study Program</u>." The subcontract with Mount Sinai University is deleted and replaced by the Montefiore Hospital and Medical Center. No additional funds are awarded by this modification. Roger Unger, M.D., Department of Internal Medicine Dallas County

Veterans Administration

- 26. Agreement, Reference 657/14B, P.O. 657-E00027
  "Rehabilitation of Articular Joints by Biological Resurfacing." An agreement to participate in a workshop sponsored by the VA Central Office at the Adolphus Hotel, Dallas, Texas.
  Marvin H. Meyers, M.D., Department of Surgery
  November 15 17, 1979
  \$7,200.00
  Dallas County
- \* Original Award Letter Not Received

DALLAS MEDICAL SCHOOL - continued

United States Department of Justice Bureau of Prisons

27. Contract No. J178C-319, Sup. No. 5 A renewal contract whereby The University of Texas Health Science Center at Dallas, Southwestern Medical School, Division of Plastic Surgery will provide consultant services in Plastic Surgery to the Federal Correctional Institution in Fort Worth. Current Period: October 1, 1979 through September 30, 1980 \$7,500.00 (as determined in Clause 11, Rate of Remuneration of the original contract.) Dallas County

#### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

- Research Grant 5 R01 GM21423-05
   "Regulation of Glucose Transport in Rat Thymocytes." A continuation grant.
   John P. Reeves, Ph.D., Department of Physiology
   December 1, 1979 through November 30, 1980
   \$30,588.00
   Dallas County
- Research Grant 5 R01 GM19090-08
   "Mechanisms of Bioenergetic Reactions." A continuation grant. Ronald A. Butow, Ph.D., Department of Biochemistry December 1, 1979 through November 30, 1980 \$47,815.00 Dallas County
- Research Grant 1 R01 AM26535-01
   "Characterization of Retinoic Acid Metabolism." A research to elucidate the
   metabolism of retinoic acid and determine the biologic significance of retinoic
   acid metabolism.
   Joseph L. Napoli, Ph.D., Department of Biochemistry
   December 1, 1979 through November 30, 1980
   \$42,693.00
   Dallas County
- 4. Research Grant 5 R01 GM25829-02
  "Coordination of Periodic Gene Expression in Yeast." A continuation grant.
  David B. Finkelstein, Ph.D., Department of Biochemistry
  December 1, 1979 through November 30, 1980
  \$39,493.00
  Dallas County
- \*5. Research Grant 3 R01 DA02338-01S1
   "Physiology of CNS Norepinephrine and Drugs of Abuse." A supplemental award.
   Donald J. Woodward, Ph.D., Department of Cell Biology
   May 1, 1979 through April 30, 1980
   \$10,000.00
   Dallas County
- \* Original Award Letter Not Received

### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

- 6. Research Grant 5 R01 HL23990-02 "Role of Phosphoprotein in Cardiac Inotropic Responses." A revised award to reinstate funds previously deleted. James T. Stull, Ph.D., Department of Pharmacology May 1, 1979 through April 30, 1980 \$903.00 (an addition to the previous award of \$36,983, making a new total of \$37,886) Dallas County
- Research Grant 5 R01 AM10073-15
   "Neurohumoral Control of the Anterior Pituitary." A continuation grant. Samuel M. McCann, M.D., Department of Physiology December 1, 1979 through November 30, 1980 \$81,504.00 Dallas County
- Research Grant 2 R01 AM03612-21
   "Thyroid Function and Iodine Metabolism." A renewed support.
   Alvin M. Taurog, Ph.D., Department of Pharmacology
   December 1, 1979 through November 30, 1980
   \$114,004.00
   Dallas County
- Research Grant 5 R01 HL16320-07
   "Vasoactive Peptides which Stimulate Smooth Muscles." A continuation grant. Ervin G. Erdos, M.D., Department of Pharmacology
   December 1, 1979 through November 30, 1980
   \$58,592.00
   Dailas County
- 10. Research Grant 5 R01 HL13619-10
  "Microsomal Electron Transport in Liver and Heart." A revised award to adjust the funding in accordance with the unobligated balance reflected on the report of expenditures for the 09 budget period.
  Bettie S. Masters, Ph.D., Department of Biochemistry
  July 1, 1979 through June 30, 1980
  \$174.00 (an addition to the previous award of \$47,640, making a new total of \$47,814)
  Dallas County
- Research Grant 5 R01 AG00793-03
  "Biology of Aging Leydig Cells." A continuation grant. William B. Neaves, Ph.D., Department of Cell Biology December 1, 1979 through November 30, 1980 \$25,722.00 Dallas County
- Research Grant 5 R01 AG01228-02
   "Gene Expression in Aging and Development." A continuation grant. Woodring E. Wright, Ph.D., M.D., Department of Cell Biology December 1, 1979 through November 30, 1980 \$42,132.00 Dallas County

### DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

- Research Grant 5 R01 DA02188-02
   "Central Opiate Receptors and Thermoregulation." A continuation grant. Wesley G. Clark, Ph.D., Department of Pharmacology January 1, 1980 through December 31, 1980 \$45,980.00 Dallas County
- Research Grant 5 R01 AA 03901-02
   "Ethanol Administration and Motor Functions." A continuation grant. Donald J. Woodward, Ph.D., Department of Cell Biology December 1, 1979 through November 30, 1980 \$94,439.00 Dallas County
- 15. Research Grant 5 R01 HL14706-09
  "Fetal Hearts in Organ Culture." A continuation grant.
  C. Kern Wildenthal, M.D., Ph.D., Department of Physiology January 1, 1980 through December 31, 1980
  \$66,029.00
  Dallas County
- 16. Development Award, Research Career Grant 5 K04 AG00030-02 "Control of Gene Expression in Heterokaryons." A continuation grant. Woodring E. Wright, Ph.D., Department of Cell Biology January 1, 1980 through December 31, 1980 \$38,415.00 Dallas County
- 17. Research Grant 5 R01 ES01937-06 "Vestibulo-Cochlear Effects of UHF-Microwave Radiation." A continuation grant. Robert M. Lebovitz, Ph.D., Department of Physiology January 1, 1980 through December 31, 1980 \$45,474.00 Dallas County
- Research Grant 5 R01 HL20623-02
   "Transport Mechanisms in Pulmonary Endothelium." A continuation grant. Thomas H. Gardiner, Ph.D., Department of Pharmacology January 1, 1980 through December 31, 1980 \$25,847.00 Dallas County
- 19. Research Grant 3 R01 HL13619-10S2
   "Microsomal Electron Transport in Liver and Heart." A supplemental award.

   Bettie S. Masters, Ph.D., Department of Biochemistry
   December 1, 1979 through June 30, 1980
   \$1,386.00
   Dallas County

DALLAS GRADUATE SCHOOL OF BIOMEDICAL SCIENCES - continued

Department of Health, Education, and Welfare Public Health Service

- 20. Research Grant 5 R01 AI10967-08
   "<u>Regulation of the Immune Response</u>." A continuation grant.
   Jonathan W. Uhr, M.D., Department of Microbiology
   December 1, 1979 through November 30, 1980
   \$77,214.00
   Dallas County
- 21. Research Grant 1 R01 NS15739-01 "Choline Acetyltransferase: In Vitro and In Situ Studies." A research to elucidate the mechanism of action of the enzyme choline acetyltransferase in vitro, and to determine to what extent these studies relate to the behavior of the enzyme, in vivo. Louis B. Hersh, Ph.D., Department of Biochemistry December 1, 1979 through November 30, 1980 \$44,048.00 Dallas County
- 22. Research Grant 5 R01 AII 4663-03
  "Brain Development and Graft Versus Host Disease." A continuation grant. Wilma S. Griffin, Ph.D., Department of Cell Biology January 1, 1980 through December 31, 1980
  \$41,656.00
  Dallas County

National Science Foundation

١

23. Grant PCM -7904007.40
 "<u>The Infrastructure of Mitochondrial Matrix Proteins</u>." A study to investigate a putative complex of Krebs cycle enzymes within the mitochonrial matrix. Paul A. Srere, Ph.D., Department of Biochemistry December 15, 1979 through May 31, 1982 \$60,000.00 Dallas County

DALLAS ALLIED HEALTH SCIENCES SCHOOL

Department of Health, Education, and Welfare Public Health Service

- \*1. Allied Health Training Institutes Grant 1 A13 AH 00591-01 "<u>Allied Health Professionals as Humane Caregivers</u>." A revised award to change the budget/ project period dates without additional funds. Sandra S. Garret, Ed.D., Department of Allied Health Education January 24, 1980 through June 30, 1980 Dallas County
- \*2. Allied Health Training Institutes Grant 1 A13 AH 00578-01
   "Clinical Evaluation in Dental Hygiene Education." A revised award to change
   the budget/project period dates without additional funds.
   R. Michael Lawler, Ph.D., Department of Allied Health Education
   January 24, 1980 through June 8,1980
   Dallas County

\* Original Award Letter Not Received

## DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Department of Health, Education, and Welfare Office of Human Development Services

- Grant 44-P-30213/6-08 (05), Amendment No. 1
   "Undergraduate Education for Rehabilitation Services." A supplemental award.
   Raymond O. Henke, Ed.D., Department of Rehabilitation Science September 1, 1979 through August 31, 1980
   \$4,753.00
   Dallas County
- Grant 44-P-30443/6-05, Amendment No. 2
  "Rehabilitation Counselor Training Program." A revised award with no amount awarded this action.
  Paul S. McCollum, Ph.D., Department of Rehabilitation Sciences
  July 1, 1979 through June 30, 1980
  Dallas County
- Grant 44-P-30443/6-05, Amendment No. 3
   "<u>Rehabilitation Counselor Training Program</u>." A supplemental award. Paul S. McCollum, Ph.D., Department of Rehabilitation Sciences July 1, 1979 through June 30, 1980 \$16,435.00 Dallas County
- 6. Grant 44-P-30408/6-06 (06), Amendment No. 2
  "<u>Regional Rehabilitation Continuing Education Program</u>." A revised supplemental award to increase the amount of funds. Dr. Sean Conolly, Department of Rehabilitation Sciences July 1, 1979 through June 30, 1980 \$54,665.00 (An increase to the previous supplemental award of \$52,505, making a new total of \$107,170) Dallas County

## OTHER ITEMS

The second se

## DALLAS ALLIED HEALTH SCIENCES SCHOOL

1. Request approval to remove the \$30.00 applicant's deposit requirement from the catalogue of the School of Allied Health Sciences of The University of Texas Health Science Center at Dallas.

### THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

### AMENDMENTS TO THE 1978-79 OPERATING BUDGET

BOARD OF REGENTS MEETING - FEBRUARY 28 - 29, 1980

### DALLAS HEALTH SCIENCE CENTER

Physical Plant - Building Maintenance

1. Change the status and increase the annual compensation rate of William L. Isbell, effective July 23, 1979, as follows:

- From: Drafting Technician I in Utilities Department, at an annual compensation rate of \$9,336.00.
- To: Sheetmetal Worker in Building Maintenance Department, at an annual compensation rate of \$12,168.00. (RBC. No. 725)

### University Police

2. Change the status and increase the annual compensation of Sharon Carr, effective July 16, 1979.

- From: Mail Clerk I at an annual compensation rate of \$6,672 payable from Mail Service budget.
- To: Guard, University Police, at an annual compensation rate of \$9,024 payable from University Police budget. (RBC No. 726)

#### DALLAS MEDICAL SCHOOL

#### Office of the Dean

3. Transfer \$181.25 from Unallocated Faculty Salaries to Office of the Dean-Medical School and appoint John S. Fordtran, Assistant Dean for Clinical Affairs-Baylor, and Clinical Professor of Internal Medicine, non-tenure, 5% time, effective August 1, 1979, at an annual compensation rate of \$43,500 payable from Office of the Dean-Medical School. (RBC No. 756)

#### Internal Medicine

4. Lapse \$5,833.34 from Internal Medicine budget to Unallocated Faculty Salaries and change the status of James F. Strauss, Assistant Professor, non-tenure, effective July 1, 1979, as follows:

- From: An annual compensation rate of \$35,000 payable from Internal Medicine budget.
- To: The salary for Dr. Strauss will be paid direct from the V.A. Hospital. (RBC No. 717)

### Obstetrics and Gynecology

5. Change the status and increase the annual compensation rate for Mary S. Flynn, Technical Staff Assistant III, effective August 27, 1979, as follows:

- From: Clerk, at an annual compensation rate of \$6,036 payable from Accounting budget.
- To: Technical Staff Assistant III, at an annual compensation rate of \$9,336 payable \$4,668 from Obstetrics and Gynecology budget, and \$4,668 from NIH-5-P50-HD11149-03. (RBC No. 729)

#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

### DALLAS MEDICAL SCHOOL - continued

Pediatrics

6. Transfer funds in the amount of \$1,985.17 from Unallocated Faculty Salaries to Pediatrics budget and change the source of compensation for Peggy C. Fry, Assistant Professor of Pediatrics and Nutrition and Dietetics, non-tenure, effective August 1, 1979.

- From: An annual compensation rate of \$27,700 payable \$546 from Pediatrics budget, \$23,276 from Children and Youth Operating Fund, and \$3,878 from HEW Resident Training Grant 1-D28-PE16018-01.
- To: An annual compensation rate of \$27,700 payable \$23,822 from Pediatrics budget, and \$3,878 from HEW Resident Training Grant 1-D28-PE16018-01. (RBC No. 738)

7. Appoint Sharon Spears, Faculty Associate-Children and Youth Project Nursing Chief, non-tenure, effective August 20, 1979, at an annual compensation rate of \$22,500 payable \$16,200 from Children and Youth Operating Fund and \$6,300 from HEW 1-D28-PE16018-01. (RBC No. 755)

Psychiatry

8. Change the status of Frank Trimboli, non-tenure, Assistant Professor of Psychology at an annual compensation rate of \$32,200, effective July 1, 1979, as follows:

- From: 100% time, payable \$14,550 from Psychiatry budget, \$7,136 from Graduate School of Biomedical Sciences-Clinical Psychology, and \$10,514 from Terrell IA Contract #IAC-8081-0237.
- To: 65% time, payable \$14,500 from Psychiatry budget and \$6,430 from Terrell IA Contract #IAC-8081-0237.

Lapse unused funds in the amount of \$8.33 from Psychiatry budget to Unallocated Faculty Salaries and \$1,189.34 from Graduate School of Biomedical Sciences-Clinical Psychology to Graduate School of Biomedical Sciences-Unallocated Faculty Salaries. (RBC No. 753)

Surgery

9. Transfer funds in the amount of \$458.33 from Unallocated Faculty Salaries to Surgery budget and change the source of compensation for Aaron S. Estrera, Assistant Professor, non-tenure, for the period of July 1, 1979 through July 31, 1979, as follows:

- From: An annual compensation rate of \$47,500 payable \$26,400 from Surgery budget, \$5,500 paid direct from Veteran's Administration Hospital, and \$15,600 from annual augmentation.
- To: An annual compensation rate of \$47,500 payable \$31,900 from Surgery budget, and \$15,600 from annual augmentation.

On August 1, 1979, Dr. Estrera will revert back to original sources. (RBC No. 686a)

#### AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

### DALLAS MEDICAL SCHOOL - continued

#### Surgery - continued

10 Transfer funds in the amount of \$2,800 from Unallocated Faculty Salaries to Surgery budget and appoint John B. Tebbetts, Assistant Professor, non-tenure, 50%, effective July 1, 1979, at an annual compensation rate of \$50,000 payable \$33,600 from Surgery budget, and \$16,400 from annual augmentation. (RBC No. 745)

11. Transfer funds in the amount of \$2,536.17 from Unallocated Faculty Salaries to Surgery budget and appoint Kenneth P. Butters, Clinical Assistant Professor of Plastic and Orthopedic Surgery, 49%, non-tenure, effective July 16, 1979, at an annual compensation rate of \$40,816 payable from Surgery budget. (RBC No. 754)

12. Transfer funds in the amount of \$1,130.40 from Unallocated Faculty Salaries to Surgery budget and change the source of compensation for Melvin L. Stills, Instructor in Orthopedic Surgery and Assistant Professor of Health Care Sciences, non-tenure, effective August 15, 1979.

- From: An annual compensation rate of \$30,000 payable \$24,000 from Health Professions Capitation Grant 5-E03-M816110-12, and \$6,000 from Surgery budget.
- To: An annual compensation rate of \$30,000 payable from Surgery budget. (RBC No. 744)

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

#### Health Care Sciences

13. Transfer funds in the amount of \$815.44 from School of Allied Health Sciences, Unallocated Faculty Salaries to School of Allied Health Sciences-Health Care Sciences and reappoint and change the source of compensation of Bernice Bennett, Instructor, non-tenure, 25%, effective July 7, 1979, at an annual compensation rate of \$22,080 payable from School of Allied Health Sciences-Health Care Sciences budget. (RBC No. 720)

#### VARIOUS

14. Transfer General Budget, Auxiliary Enterprises and Service Department Funds to clear all year-end balances and lapse free balances to Unappropriated Surplus.

FROM:				TO:
\$1,296,582.34 255,909.35 1,075,332.62	-	General Budget Auxiliary Enterprises Service Departments	-	\$1,296,582.34 255,909.35 1,075,332.62
\$2,627,824.31	-	TOTAL	-	\$2,627,824.31

## AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

# VARIOUS - continued

General Budget

		Equipment	Travel
Office of the President \$ \$ Office of the Vice President	\$ 10,686.82	\$ 5,845.18	\$ 2,453.90
for Business Affairs Office of the Vice President	665.00	190.17	1,275.52
for Administration	300.00	3,113.58	<b>47 0</b> 40
Office of Medical Information Office of Development	481.30 1,417.95		619.49 128.01
Office of Planning and	1,417.95		120.01
Resource Analysis	13,991.27	620.09	1,190.41
Office of the Registrar	1,107.01	305.89	102.72
Office of the Business Manager Office of the Director of	6,212.86	136.72	1,313.10
General Services	2,094.76	1,508.32	180.94
Office of the Budget Officer	1,346.47	•	178.75
Office of the Director of			
Accounting	4,199.86		655.64 53.08
Office of the Purchasing Agent Office of Administrative Data	3,875.51		55.08
Processing	25,375.94	7,903.43	1,234.20
Office of Student Financial			
Aid	4,828.12	1,169.02	1,109.34
Office of Personnel Systems Office	37,326.35 8,214.37	186.73 246.92	957.24 1,100.00
Office of Internal Audits	892.00	1,306.05	1,221.14
Diplomas		28.48	_,
Faculty Seminar		609.23	
Institutional Membership Dues		3,125.00	
Official Occasions Official Publications		1,840.54 75.34	
Surety Bonds		1,824.75	
University Branch Travel		_,	369.93
Mail Service	10,619.24	37,581.67	
Receiving	3,052.10	59.45	
Safety Programs Telephones	4,600.50 1,882.60	1,388.17 145.06	
Grants and Sponsored Research	8,849.87	143.00	25.70
Unallocated Accounts -			
Dallas Health Science			
Center Ducation Charing	26,044.17	9,825.39	
Premium Sharing Unemployment Compensation		16,951.97	
Insurance		469.02	
Workman's Compensation			
Insurance		4,208.12	
Office of the Dean - Dallas Medical School	1,423.25		387.50
Office of Student Affairs	_,	2,000.00	407.09
Anesthesiology	15.48		16.93
Biochemistry	C 59C 02	.32	13.60
Cell Biology 5,033.30 Family Practice and	6,586.92	. 32	1,368.19
Community Medicine .01	10,218.86	3,385.53	1,216.02
Internal Medicine		8,592.57	1,553.44
Medical Computer Science	.01		40.13

## AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

# $\underline{VARIOUS}$ - continued

General Budget

FROM: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel
Microbiology Neurology	\$	\$ 146.00 1,044.27	\$ 270.35	332.37
Obstetrics and Gynecology Ophthalmology Pediatrics	45.57	1,168.97	146.85	1,163.08 199.48 51.23
Pharmacology Physical Medicine and Rehabilitation		3,639.13		4,305.85
Physiology Psychiatry		1,208.60 2,181.77		40.71 771.62
Radiology Surgery Unallocated Accounts -	10,235.78		867.00	
Special Special Teaching Equipment		22,354.49	1,893.28	
Office of the Dean - Graduate School of	399.16			9.89
Biomedical Sciences Graduate Program in Cell Biology	2,582.71			9.05
Graduate Program in Biochemistry	1,232.56			
Graduate Program in Biomedical Communications Graduate Program in		123.97	285.75	
Biomedical Engineering Graduate Program in	.07	14.59		
Forensic Sciences Graduate Program in Biophysics	220.21	381.30	101.76	
Graduate Program in Clinical Psychology		126.56		
Graduate Program in Mathematical Sciences		134.95	120.52	
Graduate Program in Microbiology Graduate Program in	.02	755.53	8.74	
Pharmacology Graduate Program in		.09		
Physiology Graduate Program in Radiological Physics		762.00 937.70		
Graduate Program in Rehabilitation Counseling		13.04		
Unallocated Accounts - Graduate School of Biomedical Sciences School of Allied Health Professions -	8,757.91			
Administration Conferences and Lectures Commencement Official Occasions Official Publications		2,315.28	8 8,776.83 5,834.00 401.94 250.00 443.00	) L )

## AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

## VARIOUS - continued

General Budget

FROM: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel
Rental of Space Allied Health Education Biomedical Communication	\$	\$	\$.45	\$ 149.41
and Instructional Media Health Care Sciences Medical Technology	1,549.38	492.80 350.16	6,279.55 93.77 176.20	1,029.33 33.13
Nutrition and Dietetics Physical Therapy	4.48	556.81 428.99	599.52 845.88	327.75
Rehabilitation Science Unallocated Accounts - Dallas Health Sciences	373.39	.06	15.60	
School Animal Resources Center	4,093.27	5.72	809.00	
Bio-Engineering Lab General Instructional Expen Biomedical Communications	se	9,381.22	226.20 29,310.56	1,000.00
Resources Center		10,699.09		848.44
Medical Computing Resources Center Library			2,997.73	3.07 1,405.56
Unallocated Balance - Organized Research Extension Postgraduate			7,002.90	
Program Physical Plant -		1,745.94		1.34
Administration General Services		32,559.01 17,881.74	8,884.79 8,361.46	2,420.12
Building Maintenance Custodial Services Grounds Maintenance		65,299.79 93,906.34 50,600.10	85,631.33 33,560.02 880.85	
Utilities University Police		74,095.72	7,896.15 9,358.35	7,462.99
Special Projects - Emergencies Kidney and Dangroatic			11,426.18	
Kidney and Pancreatic Transplantation Unit Special Teaching Equipment		1,100.44	248.81	002 80
Regional Burn Center Provision for Accrued Staff Benefits			707.00 166,674.07	902.89
	\$ 34,527.82	\$703,693.51	\$516,194.95	\$ 42,166.06
Total				\$ 1,296,582.34

# VARIOUS - continued

Income

Student Supply Store

General Budget

<u>General Budget</u> TO: VARIOUS ACCOUNTS	Teaching Salaries	Other Salaries	M & O Equipment	Travel	
Office of Medical					
Information	\$	\$	\$ 5,720.40	\$	
Office of the Director of Accounting			1,519.54		
Office of the Purchasing A	gent		2,498.85		
Commencement Account			2,699.93 8,396.80		
Demurrage Rental of Space			1,137.18		
Old Age Survivor's					
Insurance			11,381.78 176,740.82		
Vacation/Sick Leave Office of the Dean			1107110101		
Dallas Medical School	1,341.66				
Unallocated Accounts	83,045.84				
Graduate Program in Cell Biology			59.95		
Graduate Program in Biochemistry			83.79		
Graduate Program in Clinic	cal		31.83		
Psychology Graduate Program in					
Immunology		255.00	136.00		
Graduate Program in Physiology	5,166.64				
Graduate Program in	·				
Rehabilitation Counseli Allied Health Education	ng 1,021.61		22.28		
Nutrition and Dietetics	1,166.66				
Library			896.10		
Kidney and Pancreatic Transplantation Unit			870.63		
Unallocated Income - General Budget			365,031.13		
Unappropriated Surplus			627,357.92	·	
	\$91 <b>,</b> 742.41	\$ 255.00	\$1,204,584.93		
Total				\$1,296,582.34	
	ing Entormin				
Transfer of Funds - Auxiliary Enterprises					
FROM: VARIOUS ACCOUNTS					
Parking Facilities	\$	\$27,227.00	\$ 8,122.96	\$	
Parking Facilities Unallocated Income			25,474.68		
Student Health Services		454.20	12,406.71		
Student Health Services Unallocated Income			2,784.28		
Cafeteria		26,962.37	1,746.70		
CafeteriaUnallocated			11 029 02	·	
			רה סכים דן		

757.15

11,938.02 19,354.05

1,000.00

# VARIOUS - continued

General Budget	Teaching	Other	ΜδΟ	
FROM: VARIOUS ACCOUNTS	Salaries	Salaries	Equipment	Travel
Student Supply Store Unallocated Income Student Union Student Union	\$	\$ 8,300.00	\$ 99,074.23 2,646.00	\$
Unallocated Income			6,491.00	
Total Transfer of Funds	\$	<u>\$ 63,700.72</u>	<u>\$190,038.63</u>	<u>\$ 2,170.00</u>
Total				\$255,909.35
TO: VARIOUS ACCOUNTS				
Parking Facilities Unallocated	\$	\$	\$ 60,824.64	\$
Student Health Services Unallocated Cafeteria Student Supply Store Student Supply Store			15,645.19 113,878.08 38,812.18	
Unallocated Student UnionUnallocated			9,312.26 17,437.00	
	\$	\$	<u>\$255,909.35</u>	<u>\$</u>
Total				\$255,909.35
Total Transfer of Funds - Service	e Departments	3		\$255,909.35
	e Departments	3		<u>\$255,909.35</u>
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service	e Departments \$		\$ 24,590.30 5,189.67	<u>\$255,909.35</u> \$ 315.23
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service	-	\$ 49,026.35		\$
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service	-	\$ 49,026.35	5,189.67	\$
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service Unallocated Income Duplicating Service Unallocated	-	\$ 49,026.35 7,990.44	5,189.67 61,078.30 20,557.00	\$
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service Unallocated Income Duplicating Service Unallocated General Stores General Stores	-	\$ 49,026.35 7,990.44	5,189.67 61,078.30 20,557.00 41.72	\$
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service Unallocated Income Duplicating Service Unallocated General Stores General Stores Unallocated Income General Stores Unallocated Income General Stores Unallocated Medical Illustration Service Center	-	\$ 49,026.35 7,990.44	5,189.67 61,078.30 20,557.00 41.72 145,300.76 15,965.47	\$
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service Unallocated Income Duplicating Service Unallocated General Stores Unallocated Income General Stores Unallocated Income General Stores	-	\$ 49,026.35 7,990.44 624.49 37,007.26	5,189.67 61,078.30 20,557.00 41.72 145,300.76 15,965.47 6,497.77 7,338.74	\$ 315.23
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service Unallocated Income Duplicating Service Unallocated General Stores General Stores Unallocated Income General Stores Unallocated Income General Stores Unallocated Income General Stores Unallocated Medical Illustration Service Center Medical Illustration Service Center Unallocated Television Service Center Instrument Repair and	-	\$ 49,026.35 7,990.44 624.49	5,189.67 61,078.30 20,557.00 41.72 145,300.76 15,965.47 6,497.77 7,338.74 5,075.17	\$ 315.23
Transfer of Funds - Service FROM: VARIOUS ACCOUNTS Animal Resources Center Duplicating Service Duplicating Service Unallocated Income Duplicating Service Unallocated Stores General Stores Unallocated Income General Stores Unallocated Income General Stores Unallocated Income General Stores Unallocated Medical Illustration Service Center	-	\$ 49,026.35 7,990.44 624.49 37,007.26	5,189.67 61,078.30 20,557.00 41.72 145,300.76 15,965.47 6,497.77 7,338.74	\$ 315.23 71.81

VARIOUS - continued

<u>_</u>				
General Budget				
FROM: VARIOUS ACCOUNTS	Teachine Salarie	-	M & O Equipment	Travel
U.T. Regional Computer Center U.T. Regional Computer	\$	\$147,431.58	\$ \$205,510.23	\$ 3,867.92
CenterUnallocated Income			59,399.07	
Medical Computing Resource: Center	5	74.605.62	\$ 139,519.37	308.00
Medical Computing Resources CenterUnallocated	S	,,,,,,,,,,	22,663.18	300.00
	\$	\$345,805.24	\$ 724,872.94	\$ 4,654.44
- Motol				<u> </u>
Total				<u>\$1,075,332.62</u>
TO: VARIOUS ACCOUNTS				
Animal Resource Center Animal Resource Center	\$	\$	\$ 6,838.47	\$
Unallocated Income Animal Resource Center			58,912.67	
Unallocated Duplicating Service			7,865.51 95,130.64	
General Stores Medical Illustration Service	20		161,932.44	
CenterUnallocated Inc	ome		50,915.58	
Television Service Center- Unallocated Income	-		13,038.60	
Television Service Center- Unallocated			21,247.55	
Instrument Repair and Development Service			616.02	
Instrument Repair and Development Serive				
Unallocated U.T. Regional Computer			5,530.17	
CenterUnallocated	-		416,208.80	
Medical Computing Resource Center			4,766.75	
Medical Computing Resource CenterUnallocated Inc			232,329.42	
	\$	<u>\$</u>	\$1,075,332.62	\$
Total				<u>\$1,075,332.62</u>
SUMMARY :				
FROM:				
General Budget	-			\$1,296.582.34
Auxiliary Enterprise Service Departments	5			255,909.35 1,075,332.62
				AD 607 004 01

\$2,627.824.31

VARICUS - continued

General Budget

SUMMARY - continued

TO:

a da anti-ara anti-ar

General Budget	\$1,296,582.34
Auxiliary Enterprises	255,909.35
Service Departments	1,075,332.62

\$2,627,824.31

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS

# AMENDMENTS TO THE 1979-80 OPERATING BUDGET

BOARD OF REGENTS MEETING - FEBRUARY 28 - 29, 1980

# DALLAS HEALTH SCIENCE CENTER

Office of Purchasing Agent

1. Transfer funds in the amount of \$1,833.33 from Unallocated General Administration to Office of Purchasing Agent and increase the annual salary rate of Raygand B. Adams, Purchasing Agent, effective October 1, 1979, as follows:

- From: An annual salary rate of \$24,500 payable from Office of Purchasing Agent budget.
- To: An annual salary rate of \$26,500 payable from Office of Purchasing Agent budget. (RBC No. 127)

# Library

2. Reappoint William B. Maina, Faculty Associate; Assistant Director for Public Services (Librarian), non-tenure, effective September 1, 1979, at an annual compensation rate of \$22,000 payable from Library budget. (RBC No. 69)

- 3. Change the title of Elinor C. Reinmiller, effective September 1, 1979.
  - From: Faculty Associate, Head, Reference Services, non-tenure, at an annual compensation rate of \$22,200, payable from Library budget.
  - To: Faculty Associate, Collection Development, non-tenure, with no change in annual compensation rate. (RBC No. 87)

4. Reappoint John Budrew, Faculty Associate-Head, Serials/Acquisitions, nontenure, at an annual compensation rate of \$17,600 payable from Library budget. (RBC No. 248)

5. Decrease the annual compensation rate of Ann L. Watley, Faculty Associate, Cataloger, for the period of September 1, 1979 through February 29, 1980 as follows:

- From: An annual compensation rate of \$17,600 payable from Library budget.
- To: An annual compensation rate of \$15,700 payable from Library budget. Effective March 1, 1980, Ann L. Watley will revert to original 1979-80 budgeted status. (RBC No. 247)

# Continuing Education

6. Reappoint, change the title, and increase the compensation rate of Linda Susong Spino, non-tenure, effective September 1, 1979, as follows:

- From: Continuing Education Coordinator II (Temporary) at an annual salary rate of \$13,452, payable \$9,282 from Continuing Education Budget and \$4,170 from Continuing Education Programs.
- To: Assistant to Associate Dean for Continuing Education at an annual salary rate of \$19,500, payable \$9,754 from Continuing Education Budget, and \$9,746 from Continuing Education Programs. (RBC No. 133)

# DALLAS HEALTH SCIENCE CENTER - continued

# Physical Plant Administration

7. Transfer funds in the amount of \$1,400.00 from Unallocated Salaries-General Institutional Expense to Physical Plant Administration budget and reappoint Roy LeMaster, Assistant Director of Physical Plant, effective September 1, 1979, at an annual salary rate of \$25,000, payable from Physical Plant Administration. (RBC. No. 135)

# DALLAS MEDICAL SCHOOL

#### Office of the Dean

8. Delete Charles B. Mullins, Associate Dean for Clinical Affairs-Parkland Hospital and Professor of Internal Medicine, tenure, effective September 1, 1979 from the 1979-80 budget. Dr. Mullins is budgeted at an annual compensation rate of \$72,500 payable \$42,500 from Office of the Dean budget, \$10,415 from Parkland Hospital, and \$19,585 from annual augmentation. Dr. Mullins resigned prior to the 1979-80 fiscal year. (RBC No. 3)

- 9. Change the status of Ron J. Anderson, effective October 1, 1979 as follows:
  - From: Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$47,650, payable \$44,100 from Internal Medicine budget, \$1,000 from VA2C-74V-44-0072-05, and \$2,550 from annual augmentation.
  - To: Assistant Dean for Clinical Affairs-PMH and Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$54,000, payable \$23,450 from Internal Medicine budget, \$1,000 from VA2C-74V-44-0072-05, \$27,000 from Parkland Hospital and \$2,550 from annual augmentation.

Lapse funds in the amount of \$20,650 from Internal Medicine budget to Unallocated Faculty Salaries. (RBC No. 128)

10. Transfer funds in the amount of \$2,175.00 from Unallocated Faculty Salaries to Office of the Dean-Medical School budget and appoint John S. Fordtran, Assistant Dean for Clinical Affairs at Baylor and Clinical Professor of Internal Medicine, non-tenure, 5% time, effective September 1, 1979, at an annual compensation rate of \$43,500 payable from Office of the Dean-Medical school. (RBC No. 131)

Office of Student Affairs

- 11. Change the status of Bryan Williams, effective September 1, 1979.
  - From: Associate Dean, Student Affairs Associate Professor of Internal Medicine, tenure, at an annual compensation rate of \$65,000 payable \$59,400 from Office of Student Affairs, and \$5,600 from annual augmentation.
  - To: Associate Dean, Student Affairs Professor of Internal Medicine, tenure, with no change in annual compensation rate. (RBC No. 28)

#### Anesthesiology

12. Delete Andrew J. Lanier, Assistant Professor of Clinical Anesthesiology and Obstetrics-Gynecology, Director of Obstetrical Anesthesia-Parkland Hospital, effective September 1, 1979, from the 1979-80 budget. Dr. Lanier is budgeted at an annual compensation rate of \$41,800 payable \$11,940 from Anesthesiology budget, \$4,100 from Obstetrics-Gynecology budget, \$11,235 from Parkland Hospital-Anesthesiology, \$6,848 from Department Trust-Anesthesiology, \$5,677 from Faculty Clinic, and \$2,000 from annual augmentation. Dr. Lanier resigned prior to the 1979-80 fiscal year. (RBC No. 19)

#### DALLAS MEDICAL SCHOOL - continued

# Anesthesiology - continued

13 Delete Frances C. Morriss, Assistant Professor of Clinical Anesthesiology and Pediatrics, effective September 1, 1979, from the 1979-80 budget. Dr. Morriss is budgeted at an annual compensation rate of \$44,700 payable \$27,353 from Anesthesiology budget, \$9,695 from Department Trust-Anesthesiology, \$5,252 from Department Trust-Pediatrics and \$2,400 from annual augmentation. Dr. Morriss resigned prior to the 1979-80 fiscal year. (RBC No. 18)

14. Delete John R. Muir, Assistant Professor of Clinical Anesthesiology and Director of Anesthesiology-Texas Scottish Rite Hospital, non-tenure, effective September 1, 1979, from the 1979-80 budget. Dr. Muir is budgeted at an annual compensation rate of \$50,300 payable \$45,100 from Texas Scottish Rite Hospital Grant HD780801, and \$5,200 from annual augmentation. Dr. Muir resigned prior to the 1979-80 fiscal year. (RBC No. 17)

15. Transfer funds in the amount of \$3,689.51 from Unallocated Faculty Salaries to Anesthesiology budget and change the source of compensation of George A. Syrovy, Assistant Professor of Clinical Anesthesiology, non-tenure, effective October 1, 1979, as follows:

- From: A salary rate of \$43,900 payable from Department Trust-Anesthesiology.
- To: A salary rate of \$43,900 payable \$4,025 from Anesthesiology budget and \$39,875 from Department Trust-Anesthesiology. (RBC No. 137)

16. Change the status of Ann M. Trowbridge, non-tenure, effective September 1, 1979 as follows:

- From: Assistant Professor of Clinical Anesthesiology and Director of Anesthesiology, Parkland Memorial Hospital, 100% time, at an annual compensation rate of \$45,800 payable \$13,347 from Anesthesiology budget, \$11,020 from Parkland Memorial Hospital, \$19,433 from Department Trust-Anesthesiology and \$2,000 annual augmentation.
- To: Clinical Assistant Professor of Anesthesiology and Director of Anesthesiology, Parkland Memorial Hospital, 60% time, at an annual compensation rate of \$45,800 payable \$8,008 from Anesthesiology budget, \$6,612 from Parkland Memorial Hospital, and \$12,860 from Department Trust-Anesthesiology. (RBC No. 138)

17. Reappoint Graham K. Davies, Visiting Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$25,000 payable from Department Trust - Anesthesiology. (RBC No. 30)

18. Appoint Brian R. Milne, Visiting Assistant Professor, non-tenure, effective November 1, 1979, at an annual compensation rate of \$25,000, payable from Department Trust-Anesthesiology. (RBC No. 272)

19. Appoint Christopher Tolhurst-Cleaver, Visiting Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$25,000, payable from Department Trust - Anesthesiology. (RBC No. 29)

20. Reappoint John C. Reedy, Assistant Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$28,000 payable from Department Trust-Anesthesiology. (RBC No. 139)

# DALLAS MEDICAL SCHOOL - continued

#### Biochemistry

21. Change the title and increase the annual compensation rate of Bettie Sue Masters, Tenure, effective November 1, 1979, as follows:

- From: Professor of Biochemistry at an annual compensation rate of \$36,000, payable \$30,000 from Biochemistry budget and \$6,000 from GSBS-Graduate Program in Biochemistry budget.
- To: Professor of Biochemistry and Research Professor of Surgery and Director of Biochemical Burn Research at an annual compensation rate of \$39,000, payable \$30,000 from Biochemistry budget, \$6,000 from GSBS-Graduate Program in Biochemistry budget, and \$3,000 from NIH 1-R01-GM-25504-01. (RBC No. 271)

22. Increase the rate of compensation for Russell A. Prough, Associate Professor of Biochemistry, tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$28,000 payable from NIH-5-K04-HL-00255-04.
- To: An annual compensation rate of \$29,000 payable from NIH-5-K04-HL-00255-04. (RBC No. 86)
- 23. Change the status of John Bleasdale effective September 1, 1979, as follows:
  - From: Instructor in Biochemistry and Obstetrics-Gynecology, non-tenure, at an annual compensation rate of \$22,000 payable \$11,000 from Biochemistry budget, and \$11,000 from Obstetrics-Gynecology budget.
  - To: Assistant Professor of Biochemistry and Obstetrics and Gynecology, non-tenure, with no change in compensation. (RBC No. 32)

24. Appoint Aaron Heifetz, Assistant Professor, non-tenure, effective October 1, 1979, at an annual compensation rate of \$22,500, payable \$12,000 from Biochemistry budget and \$10,500 from GSBS-Graduate Program in Biochemistry budget. (RBC No. 273)

25. Reappoint Nancy C. Martin, Assistant Professor, non-tenure, at an annual compensation rate of \$24,000 payable \$22,100 from Biochemistry budget and \$1,900 from Graduate Program in Biochemistry budget. (RBC No. 141)

26. Change the title of Jurgen Werringloer, non-tenure, effective September 1, 1979, as follows:

- From: Assistant Professor at an annual compensation rate of \$25,500, payable \$20,258 from Biochemistry budget, and \$5,242 from NIH 5-R01-GM-16488.
- To: Research Assistant Professor, with no change in compensation rate. (RBC No. 303)

#### DALLAS MEDICAL SCHOOL - continued

#### Biochemistry - continued

27. Transfer funds in the amount of \$8,708.30 from Unallocated Faculty Salaries to Obstetrics and Gynecology budget and increase the rate and change the source of compensation for Takeshi Okazaki, Visiting Assistant Professor of Biochemistry and Obstetrics and Gynecology, non-tenure, effective September 1, 1979 through January 31, 1980, as follows:

- From: An annual compensation rate of \$19,900 payable from Cecil and Ida Green Grant.
- To: An annual compensation rate of \$20,900 payable from Obstetrics and Gynecology budget. (RBC No. 89)

28. Reappoint Yukikazu Saeki, Visiting Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$18,000, payable from NIH5-R01-GM16488. (RBC No. 136)

29. Change the appointment dates of Yukio Yasukochi, Visiting Assistant Professor non-tenure, at an annual compensation rate of \$18,500 payable \$9,250 from NIH-5-R01-GM-16488-12 and \$9,250 from NIH-5-R01-HL-13619-10, as follows:

- From: September 1, 1979 through August 31, 1980.
- To: September 1, 1979 through February 29, 1980. (RBC No. 142)
- 30. Change the status of Carole Mendelson effective September 1, 1979, as follows:
  - From: Instructor in Biochemistry and Obstetrics and Gynecology, non-tenure, at an annual compensation rate of \$21,000 payable \$10,500 from Biochemistry budget, and \$10,500 from Obstetrics and Gynecology budget.
  - To: Research Instructor in Biochemistry and Obstetrics and Gynecology, non-tenure, with no change in compensation. (RBC No. 31)

31. Reappoint Michio Nakamura, Faculty Associate, non-tenure, effective September 1, 1979, at an annual compensation rate of \$17,500 payable from NIH-1-R01-GM-25504-01. (RBC No. 140)

# Biophysics and Molecular Genetics

32. Change the source of funds for J. Russell Falck, Assistant Professor, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$22,000, payable from NIH-P01-20948-04.
- To: An annual compensation rate of \$22,000, payable from Biophysics and Molecular Genetics budget. (RBC No. 304)

33. Reappoint J. Russell Falck, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$22,000 payable from NIH P01-HL20948-03. (RBC No. 35)

#### DALLAS MEDICAL SCHOOL - continued

Biophysics and Molecular Genetics - continued

- 34. Change the status of Sandip K. Basu effective September 1, 1979, as follows:
  - From: Assistant Professor, non-tenure, at an annual compensation rate of \$23,200, payable \$22,800 from Biophysics and Molecular Genetics, and \$400 from NIH 5-P01-HL20948-02.
  - To: Research Assistant Professor, non-tenure, with no change in compensation. (RBC No. 33)
- 35. Change the status of Yiu K. Ho effective September 1, 1979, as follows:
  - From: Assistant Professor, non-tenure, at an annual compensation rate of \$20,900 payable \$20,500 from Biophysics and Molecular Genetics budget, and \$400 from NIH 5-P01-HL20948-02.
  - To: Research Assistant Professor, non-tenure, with no change in compensation. (RBC No. 34)

Cell Biology

and the second second

36. Reappoint Frederick I. B. Kayanja, Visiting Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$40,000, payable \$16,000 from Cell Biology budget, and \$24,000 from Graduate School of Biomedical Sciences, Cell Biology budget. (RBC No. 145)

37. Transfer funds in the amount of \$2,841.66 from Unallocated Faculty Salaries to Cell Biology budget and change the title and increase the annual compensation rate of Frederick L. Grinnell, tenure, effective October 1, 1979, as follows:

- From: Associate Professor, at an annual compensation rate of \$26,900, payable \$18,900 from Cell Biology budget, \$5,000 from GSBS-Graduate Program in Cell Biology budget, and \$3,000 from NIH 5-R01-CA14609-06.
- To: Associate Professor and Chief of the Cell Biology Section, at an annual compensation rate of \$30,000, payable \$22,000 from Cell Biology budget, \$5,000 from GSBS-Graduate Program in Cell Biology budget, and \$3,000 from NIH-5-R01-CA14609-06. (RBC No. 95)

38. Transfer funds in the amount of \$250.00 from Unallocated Faculty Salaries to Cell Biology budget and increase the annual compensation rate of Robert S. Decker, Associate Professor, tenure, effective November 1, 1979, as follows:

- From: An annual compensation rate of \$28,350 payable \$21,262 from American Heart Association, and \$7,088 from Cell Biology budget.
- To: An annual compensation rate of \$28,650 payable \$21,262 from American Heart Association and \$7,388 from Cell Biology budget. (RBC No. 225)

39. Appoint Barry R. Botterman, Assistant Professor, non-tenure, effective October 29, 1979, at an annual compensation rate of \$22,500, payable from Cell Biology budget. (RBC No. 274)

#### DALLAS MEDICAL SCHOOL - continued

# Cell Biology - continued

40. Reappoint Chia-Sheng Lin, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$24,400, payable \$22,400 from Cell Biology budget and \$2,000 from NIH 1-R01-AA03901-01. (RBC No. 146)

41. Transfer funds in the amount of \$1,741.66 from Unallocated Faculty Salaries to Cell Biology budget and increase the annual compensation rate for Gregory A. Mihailoff, Assistant Professor, non-tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$23,500 payable from Cell Biology budget.
- To: An annual compensation rate of \$25,400 payable from Cell Biology budget. (RBC No. 96)

42. Increase the annual compensation rate of Jerry W. Shay, Assistant Professor, non-tenure, effective November 1, 1979, as follows:

- From: An annual compensation rate of \$28,767, payable from NIH-5-K04-HL00422-02.
- To: An annual compensation rate of \$30,000 payable from NIH-5-K04-HL00422-02. (RBC No. 148)

43. Reappoint Richard Burne, Instructor in Cell Biology, non-tenure, effective September 1, 1979, at an annual compensation rate of \$17,000 payable \$15,000 from NIH-1-R01-DA02338 and \$2,000 from Biological Humanics Foundation. (RBC No. 143)

44. Reappoint Hylan Moises, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$17,000, payable \$11,000 from Cell Biology budget, \$4,000 from NIH-1-R01-DA02338-01, and \$2,000 from Biological Humanics Foundation. (RBC No. 147)

45. Change the title and increase the annual compensation rate of John Chapin, non-tenure, effective September 1, 1979, as follows:

- From: Research Assistant I, at an annual compensation rate of \$11,964 payable from NIH-1-R01-AA03901-01.
- To: Research Instructor in Cell Biology, at an annual compensation rate of \$17,000 payable from NIH-1-R01-AA03901-01. (RBC No. 144)
- 46. Change the status of Jeanne M. Snyder, effective November 1, 1979, as follows:
  - From: Research Fellow in Obstetrics and Gynecology at an annual salary rate of \$17,280 payable from NIH 5-P01-AG 00306-03.
  - To: Research Instructor in Cell Biology and Obstetrics and Gynecology, non-tenure, at an annual compensation rate of \$17,600, payable from NIH 5-P01-AG 00306-03. (RBC No. 297)

Family Practice and Community Medicine

47. Reappoint Robert L. Barenberg, Assistant Professor of Clinical Family Practice and Community Medicine and Program Director, UTSMS - Wichita Falls, Family Practice Residency, non-tenure, effective September 1, 1979 at an annual compensation rate of \$51,500, payable \$37,800 from Family Practice and Community Medicine budget, and \$13,700 from annual augmentation. (RBC No. 149)

# DALLAS MEDICAL SCHOOL - continued

#### Family Practice and Community Medicine - continued

48. Appoint Franklin L. Crawford, Assistant Professor of Clinical Family Practice and Community Medicine and Program Director, UTSMS - Methodist Hospitals Family Practice Residency, non-tenure, effective September 1, 1979, at an annual compensation rate of \$50,000, payable \$30,000 from Family Practice and Community Medicine \$4,000 from Methodist Hospitals Contract, and \$16,000 annual augmentation. (RBC No. 151)

49. Change the title only of Robert L. Barrett, non-tenure, effective September 1, 1979, as follows:

- From: Instructor
- To: Clinical Assistant Professor of Family Practice and Community Medicine

Dr. Barrett is budgeted 15% time at an annual compensation rate of \$30,000 payable \$4,500 from Family Practice and Community Medicine budget. (RBC No. 150)

50. Reappoint Bobby Jack Estes, Clinical Assistant Professor of Family Practice and Community Medicine and Associate Program Director for Clinical Affairs, UTSMS-Hendrick Medical Center Residency in Family Practice, non-tenure, 45% time, effective September 1, 1979, at an annual compensation rate of \$39,000 payable from Family Practice and Community Medicine Budget. (RBC No. 153)

51. Change the status of James W. Harrington, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, 46%, at an annual compensation rate of \$32,700 payable from Family Practice and Community Medicine budget.
- To: Clinical Assistant Professor of Family Practice and Community Medicine and Clinical Associate Professor of Surgery, Division of Otolaryngology, non-tenure, 46%, with no change in the annual compensation rate. (RBC No. 36)

52. Reappoint D. G. Porterfield, Clinical Assistant Professor of Family Practice and Community Medicine and Program Director, UTSMS - Hendrick Medical Center Residency in Family Practice, non-tenure, 45% time, effective September 1, 1979, at an annual compensation rate of \$39,000 payable \$17,500 from Family Practice and Community Medicine budget. (RBC No. 154)

53. Reappoint Schenley Lim Co, Instructor in Neurology and Family Practice, nontenure, effective September 1, 1979, at an annual salary rate of \$16,700 payable from Family Practice and Community Medicine budget. (RBC No. 152)

# DALLAS MEDICAL SCHOOL -continued

#### Internal Medicine

والمراجع الإستناطات

54. Transfer funds in the amount of \$8,750 from GSBS-Unallocated Faculty Salaries to GSBS-Graduate Program in Physiology budget and change the source of compensation of Jere H. Mitchell, Professor of Internal Medicine and Physiology, tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$64,200, payable \$34,370 from Internal Medicine budget, \$12,280 from Physiology budget, \$10,000 from NIH 5-P01-HL06296-18 Core A, and \$7,550 annual augmentation.
- To: An annual compensation rate of \$64,200, payable \$34,370 from Internal Medicine budget, \$12,280 from Physiology budget, \$9,545 from GSBS Graduate Program in Physiology budget, \$455 from NIH 5-P01-HL06296-18 Core A, and \$7,550 annual augmentation. (RBC No. 275)

55. Change the status of James T. Willerson, effective September 1, 1979, as follows:

- From: Professor of Internal Medicine, tenure, at an annual compensation rate of \$77,500 payable \$53,890 from Internal Medicine budget, \$2,760 from NIH N01-HV-7-2942, and \$20,850 from annual augmentation.
- To: Professor of Internal Medicine and Radiology, tenure, with no change in annual compensation rate. (RBC No. 41)

56. Change the title, increase the annual compensation rate, and change the source of funds of Burton Combes, tenure, effective October 1, 1979, as follows:

- From: Professor at an annual compensation rate of \$64,700, payable \$56,650 from Internal Medicine budget, and \$8,050 annual augmentation.
- To: Professor and Chief, Liver Unit, at an annual compensation rate of \$70,000, payable \$51,350 from Internal Medicine budget, \$5,300 from NIH-AM19324-04, and \$13,350 annual augmentation. (RBC No. 97)

57. Change the title and increase the compensation rate for Juha P. Kokko, tenure, effective October 1, 1979, as follows:

- From: Professor, at an annual compensation rate of \$77,300, payable \$56,650 from Internal Medicine budget, and \$20,650 annual augmentation.
- To: Professor and Chief of Nephrology, at an annual compensation rate of \$80,800 payable \$56,650 from Internal Medicine budget, and \$24,150 annual augmentation. (RBC No. 71)

58. Appoint Timothy J. Sullivan, Associate Professor of Internal Medicine and Microbiology, tenure, effective September 1, 1979, at an annual compensation rate of \$57,000, payable \$50,600 from Internal Medicine and \$6,400 annual augmentation. (RBC No. 170)

59. Delete David Whiting, Associate Professor, non-tenure, effective September 1, 1979 from the 1979-80 budget. Dr. Whiting is budgeted at an annual compensation rate of \$44,300 payable \$13,369 from Internal Medicine budget, and \$30,931 from Veterans Administration. Dr. Whiting resigned prior to the 1979-80 fiscal year. (RBC No. 2)

#### DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued

60. Change the title and source of compensation of Sharon Cassidy, non-tenure, effective September 1, 1979, as follows:

- From: Assistant Professor of Internal Medicine and Physiology at an annual compensation rate of \$42,800 payable \$7,155 from Physiology budget, \$11,100 from NIH-1-R01-HL22589, \$11,180 from NIH 5-P50-HL14187-03, and \$13,365 from Veterans Administration.
- To: Assistant Professor of Internal Medicine at an annual compensation rate of \$42,800, payable \$11,100 from NIH-1-R01-HL22589-01, \$13,365 from Veterans Administration, \$11,180 from NIH 5-P50-HL14187-03 and \$7,155 from NIH 1-T32-HL07362-02. (RBC No. 155)

61. Delete Andrew Chubick, Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, effective September 1, 1979, from the 1979-80 budget. Dr. Chubick is budgeted at an annual compensation rate of \$39,950 payable \$750 from Health Care Sciences budget. The balance of compensation is from Veterans Administration-Paid Direct. Dr. Chubick resigned prior to the 1979-80 fiscal year. (RBC No. 14)

62. Transfer funds in the amount of \$11,666.68 from Unallocated Faculty Salaries to Internal Medicine budget, and in the amount of \$500 from SAHS Unallocated Faculty Salaries to Health Care Sciences budget and reappoint and change the status of Charles P. Crumpler, effective for the period September 1, 1979 thru December 31, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$35,000, payable from Internal Medicine budget.
- To: Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, at an annual compensation rate of \$36,500, payable \$35,000 from Internal Medicine budget, and \$1,500 from Health Care Sciences budget. (RBC No. 101)

63. Transfer funds in the amount of \$187.50 from SAHS - Unallocated Faculty Salaries to Health Care Sciences budget and change the title and increase the annual compensation rate of Francis A. Gaffney, non-tenure, effective November 1, 1979, as follows:

- From: Assistant Professor of Internal Medicine at an annual compensation rate of \$40,700, payable \$16,700 from Internal Medicine budget, \$20,000 from NIH 5-P50-HL17669-03, and \$4,000 from NIH 1-T32-HLD7360-01.
- To: Assistant Professor of Internal Medicine & Health Care Sciences at an annual compensation rate of \$40,925, payable \$16,700 from Internal Medicine budget, \$20,000 from NIH-5-P50-HL17669-03, \$4,000 from NIH 1-T32-HLD7360-01, and \$225 from Health Care Sciences budget. (RBC No. 249)

alexandration and a state of the second state of the

# DALLAS MEDICAL SCHOOL - continued

#### Internal Medicine - continued

64. Transfer funds in the amount of \$3,666.66 from Unallocated Faculty Salaries to Internal Medicine and change the title and increase the annual compensation rate of Gary Hart, non-tenure, as follows:

- From: Assistant Professor of Internal Medicine and Health Care Sciences, at an annual compensation rate of \$34,000, payable \$33,750 from Internal Medicine budget and \$250 from VA 2C-74V-44-0072-05.
- To: Effective October 1, 1979 Assistant Professor of Internal Medicine and Health Care Sciences and Chief of the Emergency Room Section, Internal Medicine, at an annual compensation rate of \$38,000, payable \$37,750 from Internal Medicine budget and \$250 from VA 2C-74V-44-0072-05. Effective November 1, 1979 - An annual compensation rate of \$38,350, payable \$37,750 from Internal Medicine and \$600 from VA 2C-74V-44-0072-05. (RBC No. 99)

65. Transfer funds in the amount of \$16,000 from Unallocated Faculty Salaries to Internal Medicine budget, and in the amount of \$900 from School of Allied Health Sciences Unallocated Faculty Salaries to School of Allied Health Sciences, and reappoint and increase the rate of compensation for Galen Toews, Assistant Professor of Internal Medicine and Health Care Sciences, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$40,000 payable \$16,000 from Internal Medicine budget, and \$24,000 from VA-2B-74V-44-0071-05.
- To: An annual compensation rate of \$40,900 payable \$16,000 from Internal Medicine budget, \$24,000 from VA-2B-74V-44-0071-05 and \$900 from Health Care Sciences budget. (RBC No. 92)

66. Change the title and increase the annual compensation rate of Marjory S. Lucci, effective September 1, 1979, as follows:

- From: Research Scientist at an annual compensation rate of \$19,104 payable from Internal Medicine budget.
- To: Assistant Professor of Physiology and Internal Medicine, non-tenure, at an annual compensation rate of \$23,000, payable \$10,000 from NIH-1-R01-AM25730-01 and \$13,000 payable from NIH-5-R01-AM14677-10.

(1978-79 - Research Scientist @ \$18,804) (RBC No. 162)

67. Reappoint Barbara J. Gruebel, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$30,000, payable from Methodist Hospital of Dallas. (RBC No. 44)

68. Accept the resignation of Lawrence R. Poliner, Assistant Professor, non-tenure, effective November 21, 1979. Dr. Poliner was budgeted at an annual compensation rate of \$35,700, payable \$27,000 from Internal Medicine budget, and \$8,700 from NIH-N01-HV-7-2942. (RBC No. 306)

#### DALLAS MEDICAL SCHOOL - continued

#### Internal Medicine - continued

Reappoint Richard D. Sontheimer, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$35,000, payable from Internal Medicine budget. (RBC No. 169)

70. Change the source of compensation for James F. Strauss, Assistant Professor, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$37,500, payable \$15,000 from Internal Medicine budget, and \$22,500 from NIH-1-R01-CA23115-01.
- To: An annual compensation rate of \$37,500, payable \$1,000 annual augmentation. The balance of compensation will be paid direct by Veterans Administration Hospital.

Lapse funds in the amount of \$15,000.00 from Internal Medicine budget to Unallocated Faculty Salaries. (RBC No. 100)

- 71. Change the status of C.V.S. Ram, effective September 1, 1979:
  - From: Assistant Professor of Clinical Internal Medicine, 50%, non-tenure, at an annual compensation rate of \$42,000, payable from Internal Medicine budget.
  - To: Clinical Assistant Professor, 50%, non-tenure, with no change in annual compensation rate. (RBC No. 43)

72. Change the title and source of compensation of Diana Marver, non-tenure, effective September 1, 1979, as follows:

- From: Assistant Professor at an annual compensation rate of \$28,000, payable \$4,500 from Internal Medicine budget, \$17,625 from American Heart Association 78-112, and \$5,875 from NIH-1-R01-AM21576-01.
- To: Research Assistant Professor of Internal Medicine at an annual compensation rate of \$28,000, payable \$4,500 from Internal Medicine budget, \$21,000 from American Heart Association 78-112, and \$2,500 from NIH-1-R01-AM21576-01. (RBC No. 163)
- 73. Change the status of Fredrick W. George, effective September 1, 1979:
  - From: Assistant Professor, non-tenure, at an annual compensation rate of \$25,000, payable from Internal Medicine budget.
  - To: Research Assistant Professor, non-tenure, with no change in annual compensation rate. (RBC NO. 45)

74. Reappoint, and change the status of Frank C. Kosmakos, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$26,664, payable from NIH-N01-AM-62219.
- To: Research Assistant Professor, non-tenure, with no change in annual compensation rate. (RBC No. 158)

# DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued 75. Reappoint and change the status of Murugasu Nagulesparan, effective September 1, 1979, as follows:

- Assistant Professor, non-tenure, at an annual compensation rate of From: \$33,000, payable from NIH-N01-AM-62219.
- To: Research Assistant Professor, non-tenure, with no change in annual compensation rate. (RBC No. 165)
- 76. Change the status of Joseph Zerwekh, effective September 1, 1979:
  - From: Assistant Professor, non-tenure, at an annual compensation rate of \$26,000, payable \$20,800 from Internal Medicine budget, and \$5,200 from NIH 5-M01-RR00633-06.
  - To: Research Assistant Professor, non-tenure, with no change in annual compensation rate. (RBC No. 42)

Transfer funds in the amount of \$4,400 from Unallocated Faculty Salaries to Internal Medicine budget and change the status and source of compensation of John C. Longhurst, effective September 1, 1979:

- From: Faculty Associate, non-tenure, at an annual compensation rate of \$37,000, payable \$10,000 from Internal Medicine budget, \$5,000 from NIH 1-T32-HL07360-01, and \$22,000 from NIH 1-R23-HL22669-01.
- To: Instructor in Internal Medicine and Physiology, non-tenure, at an annual compensation rate of \$37,000, payable \$14,400 from Internal Medicine budget, \$16,600 from NIH 1-R23-HL22669-02, and \$6,000 from NIH 1-T32-HL07360-02. (RBC No. 161)

78. Transfer funds in the amount of \$10,000.00 from GSBS-Unallocated Faculty Salaries to GSBS-Graduate Program in Physiology, and change the source of compensation of John C. Longhurst, Instructor in Internal Medicine and Physiology, non-tenure, effective October  $\overline{1}$ , 1979, as follows:

- An annual compensation rate of 37,000, payable 14,400 from Internal Medicine budget, 6,000 from NIH 1-T32-HL07360-01, and 16,600From: from NIH 1-R23-HL22669-01.
- To: An annual compensation rate of \$37,000, payable \$14,400 from Internal Medicine budget, \$10,909 from GSBS-Graduate Program in Physiology budget, and \$11,691 from NIH 1-T32-HL07360-01. (RBC No. 276)

Transfer funds in the amount of \$2,400.00 from Unallocated Faculty Salaries to 79. Internal Medicine budget and change the status, and increase the compensation rate of Evan R. Ferguson, non-tenure, effective January 1, 1980, as follows:

- Faculty Associate, at an annual compensation rate of \$21,400.00 From: payable \$15,600.00 from Internal Medicine budget, and \$5,800.00 from NIH-5R01-AA2970-02.
- Instructor, at an annual compensation rate of \$25,000.00 payable To: \$19,200.00 from Internal Medicine budget, and \$5,800.00 from NIH-5-R01-AA02970-02. (RBC No. 301)

#### DALLAS MEDICAL SCHOOL - continued

#### Internal Medicine - continued

80. Reappoint Oussama H. Habal, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$30,000 payable from Methodist Hospital. (RBC No. 46)

- 81. Change the status of Oussama H. Habal, Instructor, non-tenure:
  - From: An annual compensation rate of \$30,000 payable from Methodist Hospitals of Dallas.
  - To: Leave of absence for the period of September 24, 1979 through October 18, 1979.

Dr. Habal will revert to original status October 19, 1979. (RBC No. 47)

82. Transfer funds in the amount of \$4,469.00 from Unallocated Faculty Salaries to Internal Medicine budget and reappoint Mark Leshin, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$24,800, payable \$4,469 from Internal Medicine, \$7,531 from McDermott Foundation, and \$12,800 from NIH 1-F32-HD05703-01. (RBC No. 159)

83. Reappoint Peter G. Roan, Instructor, non-tenure, as follows:

Effective September 1, 1979 through December 31, 1979 - at an annual compensation rate of \$35,000, payable \$31,000 from Internal Medicine budget, and \$4,000 from NIH 1-T32-HL07360-01.

Effective January 1, 1980 through August 31, 1980 - at an annual compensation rate of \$35,000, payable \$7,000 from Internal Medicine budget, \$24,000 from NIH 5-P50-HL17669-05, and \$4,000 from NIH 1-T32-HL07360-01. (RBC No. 166)

84. Reappoint Stuart A. Rosenberg, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$25,000 payable \$11,000 from Internal Medicine budget and \$14,000 from Arthritis Foundation Postdoctoral Fellowship. (RBC No. 167)

85. Reappoint Murugappan Ramanathan, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$25,000, payable \$6,000 from NIH 5-P50HL14187-08, \$6,000 from NIH 5-P50-HL17669-05, \$13,000 from NIH 5-P01-HL06296-19. (RBC No. 40)

- 86. Reappoint Phillip J. Eichhorn, effective September 1, 1979, as follows:
  - From: Instructor, non-tenure, 42%, at an annual compensation rate of \$30,000, payable from VA 2B-74V-44-0071-04.
  - To: Clinical Instructor, non-tenure, 42%, with no change in annual compensation rate. (RBC No. 37)

87. Reappoint and change the status of F. L. Howsden, effective September 1, 1979, as follows:

- From: Instructor, non-tenure, 42%, at an annual compensation rate of \$30,000, payable from VA 2B-74V-44-0071-04.
- To: Clinical Instructor, non-tenure, 42%, with no change in annual compensation rate. (RBC No. 39)

. . . . . . . . . . . . .

#### AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

#### DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued 88. Reappoint Thomas W. Froehlich, Faculty Associate in Internal Medicine and Health Services Physician, non-tenure, effective September 1, 1979, at an annual compensation rate of \$18,500, payable \$12,000 from NIH 5-R25-CA18132-05, and \$6,500 from Health Services. (RBC No. 38)

Change the title and increase the annual compensation rate of Thomas W. 89. Froehlich, non-tenure, effective October 1, 1979 through February 29, 1980, as follows:

- Faculty Associate in Internal Medicine and Health Services Physician From: at an annual compensation rate of \$18,500, payable \$12,000 from NIH 1-R25-CA18132-05 and \$6,500 from Health Services.
- Faculty Associate in Internal Medicine and Physician in Health To: Services and Safety Programs at an annual compensation rate of \$20,900, payable \$2,400 from Safety Programs, \$12,000 from NIH 1-R25-CA18132-05, and \$6,500 from Health Services. (RBC No. 253)

90. Extend the appointment dates of Jennifer A. Cuthbert, Faculty Associate, nontenure, at an annual compensation rate of \$20,000, payable from Internal Medicine budget, as follows:

- From: September 1, 1979 through December 31, 1979.
- To: September 1, 1979 through June 30, 1980. (RBC No. 156)

91. Increase the annual compensation rate of Jennifer A. Cuthbert, Faculty Associate, non-tenure, effective January 1, 1980, through June 30, 1980, as follows:

- From: An annual compensation rate of \$20,000, payable from Internal Medicine budget.
- An annual compensation rate of \$21,900, payable \$20,000 from Internal To: Medicine and \$1,900 from NIH-5-P01-AM19329-04. (RBC No. 296)

92. Reappoint Falk Fish, Faculty Associate, non-tenure, effective September 1, 1979, at an annual compensation rate of \$19,000, payable from Internal Medicine budget. (RBC No. 157)

93. Reappoint William Lombard, Faculty Associate, non-tenure, effective September 1, 1979, at an annual compensation rate of \$17,000, payable from Internal Medicine budget. (RBC No. 160)

94. Transfer funds in the amount of \$1,500 from Unallocated Faculty Salaries to Internal Medicine budget and reappoint William M. Meyers, Faculty Associate, nontenure, effective September 1, 1979, at an annual compensation rate of \$16,000, payable from Internal Medicine budget. (RBC No. 164)

- Change the status of Leo R. Pucacco, effective September 1, 1979, as follows: 95.
  - From: Senior Research Associate, non-tenure, at an annual compensation rate of \$17,868 payable from NIH 5-R01-AM14677-10.
  - To: Faculty Associate, non-tenure, at an annual compensation rate of \$21,500, payable \$8,000 from NIH 1-R01-AM25730-01, and \$13,500 from NIH 5-R01-AM14677-10. (RBC No. 49)

# DALLAS MEDICAL SCHOOL - continued

Internal Medicine - continued 96. Reappoint Khashayar Sakhaee, Faculty Associate, non-tenure, effective September 1, 1979, at an annual compensation rate of \$13,000, payable from Internal Medicine budget. (RBC No. 168)

# Medical Computer Science

Transfer funds in the amount of \$2,900.00 from Unallocated Faculty Salaries to 97. Medical Computer Science budget and reappoint Wayne Anthony Woodward, Assistant Professor of Medical Computer Science, non-tenure, effective September 1, 1979, at an annual compensation rate of \$30,000, payable \$21,674 from Medical Computer Science budget, \$5,983 from Medical Computing Resources Center budget, and \$2,343 from Graduate Program in Mathematical Sciences budget. (RBC No. 132)

#### Microbiology

98. Transfer funds in the amount of \$3,147.50 from Unallocated Faculty Salaries to Microbiology budget and appoint Clarence L. Villemez, Visiting Professor, non-tenure, 47.5% time, effective September 1, 1979, at an annual compensation rate of \$36,100, payable from Microbiology budget. (RBC No. 173)

99. Reappoint Eric Hansen, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$26,000, payable from Microbiology budget. (RBC No. 171)

Reappoint Michael Norgard, Assistant Professor, non-tenure, effective 100. September 1, 1979, at an annual compensation rate of \$26,000, payable \$14,533 from Microbiology budget and \$11,467 from Graduate Program in Microbiology budget. (RBC No. 172)

#### Obstetrics and Gynecology

Change the status and source of compensation for Jack Pritchard, effective 101. September 1, 1979, as follows:

- Gillette Professor of Obstetrics and Gynecology, tenure, at an annual From: compensation rate of \$78,500 payable \$45,650 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$8,000 from Faculty Clinic, and \$21,850 from annual augmentation.
- Gillette Professor of Obstetrics and Gynecology, and Chief, Division of To: Obstetrics, tenure, at an annual compensation rate of \$78,500 payable \$53,650 from Obstetrics and Gynecology budget, \$3,000 from Department Trust-Obstetrics and Gynecology, and \$21,850 from annual augmentation. (RBC No. 50)

102. Change the title only of Herbert Buschbaum, tenure, effective September 1, 1979, as follows:

From: Professor

To: Professor and Chief, Division of Gynecologic Oncology.

Dr. Buschbaum is budgeted at an annual compensation rate of \$77,500, payable \$43,950 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$8,000 from Faculty Clinic, and \$22,550 annual augmentation. (RBC No. 174)

#### DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

103. Change the title and increase the annual compensation rate of Gary Cunningham, tenure, effective October 1, 1979, as follows:

- From: Associate Professor at an annual compensation rate of \$58,500, payable \$44,000 from Obstetrics and Gynecology budget, \$5,000 from Family Planning Operating Fund, \$1,000 from Faculty Clinic, and \$8,500 annual augmentation.
- To: Associate Professor and Director of the Residency Program, Obstetrics and Gynecology at an annual compensation rate of \$63,000 payable \$44,000 from Obstetrics & Gynecology budget, \$5,000 from Family Planning Operating Fund, \$1,000 from Faculty Clinic and \$13,000 annual augmentation. (RBC No. 103)
- 104. Change the status of Carla Dowben effective September 1, 1979, as follows:
  - From: Associate Professor of Sociology in Obstetrics and Gynecology, nontenure, at an annual compensation rate of \$31,200 payable \$7,229 from Obstetrics - Gynecology budget, and \$23,971 from Family Planning Operating Fund.
  - To: Associate Professor of Clinical Obstetrics Gynecology, non-tenure, with no change in compensation. (RBC No. 55)

105. Delete Juan Jiminez, Associate Professor of Obstetrics-Gynecology and Pediatrics, tenure, effective September 1, 1979 from the 1979-80 budget. Dr. Jiminez is budgeted at an annual compensation rate of \$59,000 payable \$25,851 from Obstetrics-Gynecology budget, \$15,714 from Public Health Services, \$8,000 from Family Planning Operating Fund, \$1,000 from Faculty Clinic income, and \$8,435 from annual augmentation. Dr. Jiminez resigned prior to the 1979-80 fiscal year. (RBC No. 16)

- 106. Change the status of Barry Schwarz, effective September 1, 1979, as follows:
  - From: Assistant Professor of Obstetrics and Gynecology and Health Care Sciences, non-tenure, at an annual compensation rate of \$60,000 payable \$39,000 from Obstetrics and Gynecology budget, \$4,800 from NIH-5-D21-PE-16003-02, \$700 from Faculty Clinic, and \$15,500 annual augmentation.
  - To: Associate Professor of Obstetrics and Gynecology and Assistant Professor of Health Care Sciences, tenure, at an annual compensation rate of \$60,000, payable \$39,000 from Obstetrics and Gynecology budget, \$3,200 from Faculty Clinic, \$4,800 from NIH-5-D21-PE-16003-02, \$3,000 from Family Planning Operating Fund, and \$10,000 annual augmentation. (RBC No. 177)
- 107. Change the status of Evan Simpson effective September 1, 1979, as follows:
  - From: Associate Professor of Biochemistry and Obstetrics-Gynecology, tenure, at an annual compensation rate of \$31,000 payable \$20,000 from Obstetrics-Gynecology budget, \$8,000 from Biochemistry budget, \$3,000 from Graduate Program - Biochemistry.
  - To: Associate Professor of Obstetrics-Gynecology and Biochemistry, tenure, with no change in compensation. (RBC No. 56)

------

#### DALLAS MEDICAL SCHOOL - continued

#### Obstetrics and Gynecology - continued

108. Delete Johann Duenhoelter, Associate Professor, tenure, effective September 1, 1079 from the 1979-80 budget. Dr. Duenhoelter is budgeted at an annual compensation rate of \$55,900 payable \$39,000 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$8,000 from Faculty Clinic income, \$5,900 from annual augmentation. Dr. Duenhoelter resigned prior to the 1979-80 fiscal year. (RBC No. 5)

109. Change the status of Rigoberto Santos-Ramos, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$58,000, payable \$39,000 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$1,200 from Faculty Clinic, and \$14,800 annual augmentation.
- To: Associate Professor, tenure, at an annual compensation rate of \$58,000, payable \$39,000 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$8,000 from Faculty Clinic, and \$8,000 annual augmentation. (RBC No. 176)

110. Reappoint Shumpei Matsuura, Visiting Associate Professor of Obstetrics and Gynecology, non-tenure, effective September 1, 1979. Dr. Matsuura is paid direct from Japan. (RBC No. 52)

111. Transfer funds in the amount of \$20,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology budget and reappoint Frederik Johan Tilders, Visiting Associate Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$20,000, payable from Obstetrics and Gynecology budget. (RBC No. 178)

112. Change the title and increase the annual compensation rate of James E. Aiman, non-tenure, effective October 1, 1979, as follows:

- From: Assistant Professor at an annual compensation rate of \$47,000, payable \$26,000 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$5,000 from Faculty Clinic, and \$13,000 annual augmentation.
- To: Assistant Professor and Director of the Regional HEW Infertility Center, at an annual compensation rate of \$54,000, payable \$26,000 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$5,000 from Faculty Clinic, \$5,000 from Department Trust Obstetrics and Gynecology and \$15,000 annual augmentation. (RBC No. 104)
- 113. Change the status of Jan Friedman, effective September 1, 1979, as follows:
  - From: Assistant Professor of Obstetrics and Gynecology and Pediatrics, nontenure, at an annual compensation rate of \$39,350, payable \$36,347 from Obstetrics-Gynecology budget, and \$3,003 from Faculty Clinic.
  - To: Assistant Professor of Obstetrics and Gynecology and Pediatrics, and Chief, Division of Medical Genetics, non-tenure, with no change in compensation. (RBC No. 51)

# DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

- 114. Change the status of David Hemsell, effective September 1, 1979, as follows:
  - From: Assistant Professor, non-tenure, at an annual compensation rate of \$52,100 payable \$32,000 from Obstetrics-Gynecology budget, \$6,000 from Faculty Clinic, \$3,000 from Family Planning Operating fund and \$11,100 from annual augmentation.
  - To: Assistant Professor and Chief, Division of Gynecology, non-tenure, with no change in compensation. (RBC No. 53)

115. Change the title and increase the annual compensation rate of Kenneth Leveno, non-tenure, effective October 1, 1979, as follows:

- From: Assistant Professor at an annual compensation rate of \$44,000, payable \$20,286 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$15,714 from MCT-000960-05, and \$5,000 annual augmentation.
- To: Assistant Professor and Co-Director of the High Risk Antepartum Unit, at an annual compensation rate of \$50,000, payable \$20,286 from Obstetrics and Gynecology budget, \$3,000 from Family Planning Operating Fund, \$15,714 from MCT-000960-05, and \$11,000 annual augmentation. (RBC No. 121)

116. Delete Deborah McFarlane, Research Assistant Professor of Obstetrics and Gynecology and Assistant Professor in Community Medicine, non-tenure, effective September 1, 1979 from the 1979-80 budget. Dr. McFarlane is budgeted at an annual compensation rate of \$21,200 payable \$1,856 from Obstetrics and Gynecology budget, and \$19,344 from Family Planning Operating Fund. Dr. McFarlane resigned prior to the 1979-80 fiscal year. (RBC No. 7)

117. Change the title and increase the annual compensation rate of Michael Sims, non-tenure, effective October 1, 1979, as follows:

- From: Assistant Professor of Obstetrics & Gynecology and Associate Medical Director, Division of Maternal Health and Family Planning at an annual compensation rate of \$44,000, payable \$5,000 from Obstetrics and Gynecology budget, \$34,100 from Family Planning Operating Fund, \$2,000 from Faculty Clinic, and \$2,900 annual augmentation.
- To: Assistant Professor of Obstetrics & Gynecology and Medical Director, Division of Maternal Health and Family Planning at an annual compensation rate of \$50,000, payable \$5,000 from Obstetrics and Gynecology budget, \$34,100 from Family Planning Operating Fund, \$4,000 from Faculty Clinic, and \$6,900 annual augmentation. (RBC No. 122)

118. Change the status and increase the compensation rate of Peggy Bunch, non-tenure, effective October 8, 1979 as follows:

- From: Technical Staff Assistant IV, at an annual compensation rate of \$15,108, payable \$7,554 from Family Planning Fund, and \$7,554 from Department Trust Obstetrics and Gynecology.
- To: Instructor in Clinical Obstetrics and Gynecology, at an annual compensation rate of \$17,500, payable \$8,750 from Family Planning Fund, and \$8,750 from Department Trust Obstetrics and Gynecology. (RBC No. 94)

# DALLAS MEDICAL SCHOOL - continued

Obstetrics and Gynecology - continued

119. Reappoint, increase the rate of compensation, and change the status of Karen L. Gluck, effective October 8, 1979, as follows:

- From: Technical Staff Assistant IV, at an annual compensation rate of \$12,792, payable from Family Planning Operating Fund.
- To: Instructor of Public Health in Obstetrics and Gynecology, at an annual compensation rate of \$17,500, payable from Family Planning Operating Fund. (RBC No. 91)

120. Change the status and increase the compensation rate of Mary K. Hughes, non-tenure, effective October 8, 1979, as follows:

- From: Clinical Nurse Specialist, at an annual compensation rate of \$17,868, payable from Family Planning Operating Fund.
- To: Instructor in Clinical Obstetrics and Gynecology, at an annual compensation rate of \$18,500 payable from Family Planning Operating Fund. (RBC No. 90)

121. Change the status and increase the compensation rate of Camille Sale, non-tenure, effective October 8, 1979 as follows:

- From: Nursing Supervisor II, at an annual compensation rate of \$20,436, payable from Family Planning Operating Fund.
- To: Instructor in Clinical Obstetrics and Gynecology, at an annual compensation rate of \$21,200 payable from Family Planning Operating Fund. (RBC No. 88)

122. Reappoint Debra Bailey, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$17,000 payable from Nurse Practitioner Training Program. (RBC No. 54)

123. Delete Judy G. Newell, Instructor, non-tenure, effective September 1, 1979 from the 1979-80 budget. Mrs. Newell is budgeted at an annual compensation rate of \$16,900 payable from Nurse Practitioner Training Program. Mrs. Newell resigned prior to the 1979-80 fiscal year. (RBC No. 8)

124. Transfer funds in the amount of \$19,000 from Unallocated Faculty Salaries to Obstetrics and Gynecology budget and reappoint Linda Ronan, Instructor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$19,000 payable from Obstetrics and Gynecology budget. (RBC No. 175)

Ophthalmology

125. Reappoint and change the status of Jerry Y. Neiderkorn, effective September 1, 1979, as follows:

- From: Assistant Instructor, non-tenure, at an annual compensation rate of \$12,825, payable \$10,381 from Ophthalmology budget, and \$2,444 from Mass Eye and Ear Infirmary.
- To: Assistant Professor, non-tenure, at an annual compensation rate of \$25,000, payable \$13,000 from Ophthalmology budget, and \$12,000 from NIH-1-R01-EY03119-01.

Lapse \$12,000 in usused Faculty Salaries from Ophthalmology budget to Unallocated Faculty Salaries. (RBC No. 102)

#### DALLAS MEDICAL SCHOOL - continued

Pathology

126. Transfer funds in the amount of \$1,833.34 from Unallocated Faculty Salaries to Pathology budget and change the source and rate of compensation for Steven P. Pakes, Professor and Chairman of Division of Comparative Medicine in Pathology and Director of Animal Resources Center, tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$45,800 payable from Animal Resources Center budget.
- To: An annual compensation rate of \$47,800 payable \$45,800 from Animal Resources Center budget and \$2,000 from Pathology budget. (RBC No. 83)

127. Transfer funds in the amount of \$1,833.37 from Unallocated Faculty Salaries to Pathology budget and increase the compensation rate of John A. Shadduck, Professor of Comparative Pathology, tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$43,300 payable \$25,000 from Pathology budget, \$14,239 from Animal Resources Center budget, and \$4,061 from Department Trust-Pathology.
- To: An annual compensation rate of \$45,300 payable \$27,000 from Pathology budget, \$14,239 from Animal Resources Center budget, and \$4,061 from Department Trust-Pathology. (RBC No. 82)

128. Appoint John H. Childers, Professor, tenure, effective November 1, 1979, at an annual compensation rate of \$65,000, payable \$50,000 from Pathology budget and \$15,000 annual augmentation. (RBC No. 277)

129. Reappoint and change the status of Karen P. Burton, effective September 1, 1979, as follows:

- From: Faculty Associate, non-tenure, at an annual compensation rate of \$12,500 payable from NIH-5-P50-HL17669-05.
- To: Instructor, non-tenure, at an annual compensation rate of \$14,000 payable from NIH-5-P50-HL17669-05. (RBC No. 70)

130. Change the title only of Herbert K. Hagler, non-tenure, effective September 1, 1979, as follows:

- From: Faculty Associate
- To: Instructor

Dr. Hagler is budgeted at an annual compensation rate of \$23,650, payable \$6,570 from NIH-5-P50-HL14187-08 PJT VII, and \$17,080 from NIH-5-P50-HL17669-05 Project 6. (RBC No. 179)

131. Change the status of Alfred J. Quattrone, non-tenure, effective October 1, 1979, as follows:

- From: Senior Research Associate, 100% time, at an annual compensation rate of \$17,280, paid from NIH-7-R01-CA26031-01.
- To: Faculty Associate, 100% time, at an annual compensation rate of \$17,500, paid from Department Trust-Pathology. (RBC No. 105)

#### DALLAS MEDICAL SCHOOL - continued

#### Pediatrics

132. Transfer \$7,150.00 from Unallocated Faculty Salaries to Office of the Dean Medical School budget and reappoint Thomas D. Moore, Associate Dean for Health Services, Executive Director of Ambulatory Care Teaching Center, and Professor of Pediatrics, tenure, at an annual compensation rate of \$62,800, payable \$7,800 from Office of the Dean-Medical School, \$19,560 from HEW 1-D28-PE16018-01, \$6,100 from Department Trust Pediatrics, and \$29,340 from Children and Youth Operating Fund. (RBC No. 106)

133. Transfer funds in the amount of \$3,584 from Unallocated Faculty Salaries, \$2,934 to Pediatrics budget and \$650 to Office of the Dean-Medical School, and change the status and increase the annual compensation rate of Thomas D. Moore, effective September 1, 1979 through September 30, 1979, as follows:

- From: Professor of Pediatrics, tenure, at an annual compensation rate of \$55,000 payable \$48,900 from Pediatrics budget, and \$6,100 from Department Trust-Children and Youth.
- To: Associate Dean for Health Services, Executive Director of Ambulatory Care Teaching Center and Professor of Pediatrics, tenure, at an annual compensation rate of \$62,800, payable \$35,208 from Pediatrics budget, \$7,800 from Office of the Dean-Medical School, \$13,692 from HEW 1-D28-PE16018, and \$6,100 from Department Trust-Pediatrics.

This is to reflect the change of status approved August 9, 1979, on RBC # 655. (RBC No. 109)

134. Correct the 1979-80 budget to show the dual appointment of Ruben Meyer, Professor of Pediatrics, Family Practice and Community Medicine, and Health Care Sciences, non-tenure, effective September 1, 1979. Dr. Meyer was inadvertently omitted from the Health Care Sciences budget. Dr. Meyer is budgeted at an annual compensation rate of \$45,000 payable \$326 from Pediatrics budget, \$18,000 from Family Practice and Community Medicine budget, \$8,442 from National Foundation C-134, \$15,232 from Children's Medical Center, and \$3,000 from DHEW - Physician Assistants Training Program. (RBC No. 188)

135. Transfer funds in the amount of \$641.66 from Unallocated Faculty Salaries to Pediatrics budget and increase the annual compensation rate of John D. Nelson, tenure, Professor, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$53,300, payable \$47,992 from Pediatrics budget, and \$5,308 annual augmentation.
- To: An annual compensation rate of \$54,000, payable \$48,692 from Pediatrics budget, and \$5,308 annual augmentation. (RBC No. 107)

136. Delete Ekkehard W. Reimold, Associate Professor of Pediatrics, tenure, effective September 1, 1979, from the 1979-80 budget. Dr. Reimold is budgeted at an annual compensation rate of \$39,000 payable \$29,960 from Pediatrics budget, and \$9,040 from annual augmentation. Dr. Reimold resigned prior to the 1979-80 fiscal year. (RBC No. 15)

# DALLAS MEDICAL SCHOOL - continued

Pediatrics - continued

- 137. Change the status of Daniel L. Levin, effective September 1, 1979, as follows:
  - From: Assistant Professor, non-tenure, 100%, at an annual compensation rate of \$50,300, payable \$7,871 from Pediatrics budget, \$33,155 from Children's Medical Center, and \$9,274 from annual augmentation.
  - To: Clinical Associate Professor, non-tenure, 66%, at an annual rate of \$50,300 payable from Childrens Medical Center.

Lapse \$7,871 from Pediatrics budget to Unallocated Faculty Salaries. (RBC No. 57)

138. Accept the resignation of Daniel L. Levin, Clinical Associate Professor, nontenure, 66% time, effective October 31, 1979. Dr. Levin is budgeted at an annual compensation rate of \$50,300, payable from Children's Medical Center. (RBC No. 279)

139. Delete Kathryn Willis, Clinical Associate Professor, 60% time, from the 1979-80 budget. Dr. Willis is budgeted at an annual compensation rate of \$23,300, payable from Pediatrics budget. Dr. Willis resigned prior to the 1979-80 fiscal year. (RBC No. 116)

140. Change the title and increase the rate of compensation for Drew Alexander, non-tenure, effective October 1, 1979, as follows:

- From: Assistant Professor of Pediatrics, at an annual compensation rate of \$32,600 payable from Pediatrics budget.
- To: Assistant Professor of Pediatrics and Associate Director of Health Services, Dallas County Juvenile Detention Center, at an annual compensation rate of \$38,100 payable \$32,600 from Pediatrics budget, and \$5,500 from Dallas County Health Department. (RBC No. 232)

141. Accept the resignation of Carolyn D. Ashworth, Assistant Professor of Clinical Pediatrics, non-tenure, effective October 5, 1979. Dr. Ashworth was budgeted at an annual compensation rate of \$30,300 payable \$15,180 from Pediatrics budget, \$8,484 from NIH-1-D28-PE16018-01, and \$6,636 from Children and Youth Project Operating Fund. (RBC No. 180)

142. Transfer funds in the amount of \$14,000 from Unallocated Faculty Salaries to Internal Medicine and reappoint John J. Chipman, Assistant Professor of Pediatrics and Internal Medicine, non-tenure, effective September 1, 1979, at an annual compensation rate of \$28,000, payable \$14,000 from Internal Medicine budget and \$14,000 from Public Health Service MCT - 000973-02. (RBC No. 181)

143. Transfer funds in the amount of \$1,750.00 from Unallocated Faculty Salaries to Pediatrics budget and change the title and source of compensation of Richard L. Graves, non-tenure, effective September 1, 1979, as follows:

- From: Assistant Professor of Clinical Pediatrics at an annual compensation rate of \$21,000 payable from Children and Youth Operating Fund.
- To: Assistant Professor of Clinical Pediatrics and Psychiatry, Division of Psychology at an annual compensation rate of \$21,000 payable from Pediatrics budget for the period September 1, 1979 through September 30, 1979; and payable \$21,000 from Children and Youth Operating Fund for the period October 1, 1979 through August 31, 1980. (RBC No. 185)

# DALLAS MEDICAL SCHOOL - continued

Pediatrics - continued

144. Change the title and increase the annual compensation rate of Ronald J. Hogg, non-tenure, effective November 1, 1979, as follows:

- From: Assistant Professor of Pediatrics and Internal Medicine at an annual compensation rate of \$37,400, payable \$34,000 from Pediatrics budget and \$3,400 annual augmentation.
- To: Assistant Professor of Pediatrics and Internal Medicine and Director of Pediatrics Renal Dialysis Unit, at an annual compensation rate of \$40,900, payable \$34,000 from Pediatrics and \$6,900 annual augmentation. (RBC No. 252)

145. Transfer funds in the amount of \$1,293.75 from Unallocated Faculty Salaries to Pediatrics budget and change the title and source of compensation of John E. Lochman, non-tenure, effective September 1, 1979, as follows:

- From: Assistant Professor of Clinical Pediatrics at an annual compensation rate of \$20,700, payable \$5,175 from DHEW 90-C-1688, Child Neglect and Abuse, and \$15,525 from Children and Youth Project Operating Fund.
- To: Assistant Professor of Clinical Pediatrics and Psychiatry, Division of Psychology, at an annual compensation rate of \$20,700, payable \$15,525 from Pediatrics budget and \$5,175 from DHEW 90-C-1688, Child Abuse and Neglect for the period September 1, 1979 through September 30, 1979; and payable \$15,525 from Children and Youth Project Operating Fund and \$5,175 from DHEW 90-C-1688, Child Abuse and Neglect for the period October 1, 1979 through August 31, 1980. (RBC No. 186)
- 146. Change the status of David B. Sperry, effective September 1, 1979, as follows:
  - From: Assistant Professor of Pediatrics and Neurology, non-tenure, 70%, at an annual compensation rate of \$36,600 payable from MCT-002000-13-0, University Affiliated Center.
  - To: Clinical Assistant Professor of Pediatrics and Neurology, non-tenure, 70%, with no change in compensation. (RBC No. 61)

147. Delete Frederick M. Burkle, Jr., Assistant Professor, non-tenure, effective September 1, 1979 from the 1979-80 budget. Dr. Burkle is budgeted at an annual compensation rate of \$30,000 payable from Public Health Service. Dr. Burkle resigned prior to the 1979-80 fiscal year. (RBC No. 6)

148. Transfer funds in the amount of \$916.66 from Unallocated Faculty Salaries to Pediatrics budget and increase the annual compensation rate of Charles M. Ginsburg, Assistant Professor, non-tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$36,000, payable \$24,270 from Pediatrics, \$10,030 from Children's Medical Center, and \$1,700 from Department Trust-Pediatrics.
- To: An Annual compensation rate of \$37,000, payable \$25,270 from Pediatrics, \$10,030 from Children's Medical Center, and \$1,700 from Department Trust-Pediatrics. (RBC No. 108)

# DALLAS MEDICAL SCHOOL - continued

#### Pediatrics - continued

149. Accept the resignation of Gerald C. Moore, Assistant Professor, non-tenure, effective October 31, 1979. Dr. Moore is budgeted at an annual compensation rate of \$43,400, payable \$10,910 from Pediatrics budget, \$22,474 from Children's Medical Center, and \$10,016 annual augmentation. (RBC No. 278)

150. Transfer funds in the amount of \$15.00 from Unallocated Faculty Salaries to Pediatrics budget and reappoint Alan D. Strickland, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$39,000 payable \$31,500 from Pediatrics budget and \$7,500 annual augmentation. (RBC No. 189)

151. Delete Marcia L. Craig, Clinical Assistant Professor, 10%, non-tenure, effective September 1, 1979, from the 1979-80 budget. Dr. Craig is budgeted at an annual compensation rate of \$37,600, payable from Pediatrics budget. (RBC No. 182)

152. Change the status of Roy J. Heyne, Jr., effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, 75%, at an annual compensation rate of \$38,500 payable from Dallas County Mental Health Mental Retardation.
- To: Clinical Assistant Professor, non-tenure, 75%, with no change in compensation. (RBC No. 60)

153. Appoint Vanthaya N. Gan, Clinical Instructor in Pediatrics and Health Care Sciences, 40%, non-tenure, effective September 1, 1979, at an annual compensation rate of \$25,000, payable from DHEW-5-021-PE16003-03. (RBC No. 184)

154. Transfer funds in the amount of \$2,250 from Unallocated Faculty Salaries to Pediatrics budget and reappoint Roy S. Marokus, Instructor, non-tenure, for the period September 1, 1979 through September 28, 1979, at an annual compensation rate of \$27,000 payable from Pediatrics budget. (RBC No. 187)

155. Change the status and increase the rate of compensation for R. S. Rosser, effective September 1, 1979, as follows:

- From: Programmer Analyst II, non-tenure, at an annual compensation rate of \$18,480 payable from Children and Youth Operating Fund.
- To: Instructor, non-tenure, at an annual compensation rate of \$19,700, payable \$18,715 from Children and Youth Operating Fund, and \$985 from DHEW 90-C-1688. (RBC No. 58)

156. Reappoint Sharon Spears, Faculty Associate, Children and Youth Project Nursing Service Chief, non-tenure, effective September 1, 1979, at an annual compensation rate of \$22,500 payable \$16,200 from Children and Youth Operating Fund, and \$6,300 from HEW Resident Training Program. (RBC No. 59)

157. Delete Michele DiGiacomo, Faculty Associate, non-tenure, effective September 14, 1979. Mrs. DiGiacomo was budgeted at an annual compensation rate of \$16,700, payable from Public Health Service MCT-000960-05. (RBC No. 183)

DALLAS MEDICAL SCHOOL - continued

Pediatrics - continued

158. Change the title only of Debra C. Krasinski, effective October 1, 1979, as follows:

- From: Physical Therapist
- To: Faculty Associate (non-tenure)

Mrs. Krasinski is budgeted at an annual compensation rate of \$13,212, payable from Public Health Service MCT-000960-05. (RBC No. 280)

159. Change the title and increase the annual compensation rate of James M. Wheeler, as follows:

- From: Research Assistant II at an annual compensation rate of \$15,108, payable \$11,331 from NIH 5-R01-HL-06296-18 Core D, and \$3,777 from Department Trust-Pediatrics.
- To: Research Associate at an annual compensation rate of \$17,868, payable \$9,744 from NIH 5-R01-HL-06296-18, and \$8,124 from Department Trust-Pediatrics. (RBC No. 256)

Pharmacology

160. Change the status of Dobrivoje V. Marinkovic, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$23,000 payable from Pharmacology budget.
- To: Research Assistant Professor, non-tenure, with no change in annual compensation rate. (RBC No. 62)

Physical Medicine and Rehabilitation

161. Accept the resignation of Ralph Johnson, Associate Professor of Physical Medicine and Rehabilitation and Physical Therapy, non-tenure, effective October 31, 1979. Dr. Johnson is budgeted at an annual compensation rate of \$65,000, payable \$14,126 from Physical Medicine and Rehabilitation budget, \$1,685 from Physical Therapy budget, \$30,480 from Presbyterian Hospital, and \$18,709 annual augmentation. (RBC No. 281)

162. Change the status of G. Fred Cromes, Jr., effective September 1, 1979, as follows:

- From: Assistant Professor of Clinical Physical Medicine and Rehabilitation and Psychiatry, and Chairman of Division of Rehabilitation Psychology, non-tenure, at an annual compensation rate of \$36,000 payable \$18,272 from Physical Medicine and Rehabilitation budget, \$6,018 from Allied Health Sciences, \$10,410 from DHEW 240-77-0161, and \$1,300 from Department Trust-Physical Medicine.
- To: Assistant Professor of Clinical Physical Medicine and Rehabilitation and Psychiatry, and Rehabilitation Science and Chairman of Division Rehabilitation Psychology, non-tenure, with no change in compensation rate. (RBC No. 63)

#### DALLAS MEDICAL SCHOOL - continued

#### Physical Medicine and Rehabilitation - continued

165. Transfer funds in the amount of \$11,781.50 from Unallocated Faculty Salaries to Physical Medicine and Rehabilitation budget and \$1,405.00 from SAHS-Unallocated Faculty Salaries to Physical Therapy budget and change the source of compensation of Joanne P. Wilcox, Assistant Professor of Clinical Physical Medicine and Rehabilitation and Physical Therapy, non-tenure, 60% time, effective November 1, 1979, as follows:

- From: An annual compensation rate of \$39,700, payable \$3,655 from Physical Medicine and Rehabilitation budget, \$1,600 from Physical Therapy budget, and \$34,445 from DHEW 44-P-30064/6-14.
- To: An annual compensation rate of \$39,700, payable \$27,218 from Physical Medicine and Rehabilitation budget, \$4,410 from Physical Therapy budget, and \$8,072 from DHEW 44-P-30064/6-14. (RBC No. 308)

164. Reappoint Charles G. Kevorkian, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$40,000, payable \$35,000 from Physical Medicine and Rehabilitation budget, and \$5,000 from annual augmentation. (RBC No. 190)

#### Physiology

165. Transfer funds in the amount of \$19,250 from GSBS-Unallocated Faculty Salaries, to Graduate Program in Physiology and appoint Gary D. Snyder, Assistant Professor, non-tenure, effective October 1, 1979, at an annual compensation rate of \$21,000, payable from GSBS-Graduate Program in Physiology budget. (RBC No. 282)

#### Psychiatry

166. Transfer funds in the amount of \$7,553.33 from Unallocated Classified Salaries to Psychiatry Classified Salaries to provide for a change in salary support for a classified employee. (RBC No. 299)

167. Transfer funds in the amount of \$20,650 from Unallocated Faculty Salaries to Psychiatry budget and change the status and increase the annual compensation rate of Kenneth M. Wiggins, September 1, 1979 as follows:

- From: Associate Professor Clinical Psychiatry, non-tenure, at an annual compensation rate of \$47,300 payable \$44,000 from Psychiatry budget, and \$3,300 from annual augmentation, 1978-79.
- To: Professor of Clinical Psychiatry, non-tenure, at an annual compensation rate of \$68,000 payable \$56,650 from Psychiatry budget, and \$11,350 from annual augmentation.

(Budgeted 1979-80 Original budget - \$36,000 from Surgery and \$15,000 annual augmentation - total compensation - \$51,000) (RBC No. 80)

168. Transfer funds in the amount of \$9,375 from Unallocated Faculty Salaries to Psychiatry budget, and appoint Robert D. Fowler, Professor, non-tenure, 19% time, effective September 24, 1979, at an annual compensation rate of \$70,000, payable \$52,632 from Psychiatry budget and \$17,368 from Terrell State Hospital IAC (80-81) 0237. (RBC No. 283)

169. Transfer funds in the amount of \$47,400 from Unallocated Faculty Salaries to Psychiatry budget and reappoint Frederick G. Guggenheim, Associate Professor, tenure, effective September 1, 1979, at an annual compensation rate of \$71,000, payable \$47,400 from Psychiatry budget and \$23,600 annual augmentation. (RBC No. 194)

# DALLAS MEDICAL <u>SCHOOL</u> - continued

# Psychiatry - continued

170. Reappoint Robert V. Kemper, Adjunct Associate Professor, non-tenure, 15%, effective September 1, 1979, at an annual compensation rate of \$33,300 payable from NIH 1-R01-DA02338-01. (RBC No. 65)

- 171. Change the status of Irwin Gadol, effective September 1, 1979, as follows:
  - From: Clinical Assistant Professor, 10%, non-tenure, at an annual compensation rate of \$30,000, payable from Graduate School of Biomedical Sciences, Clinical Psychology.
  - To: Clinical Associate Professor, 10%, non-tenure, with no change in annual compensation rate. (RBC No. 64)

172. Reappoint George F. Brampton, Assistant Professor of Psychiatry, non-tenure, effective September 1, 1979 at an annual compensation rate of \$45,000 payable \$30,000 from John Peter Smith Hospital Contract, and \$15,000 from annual augmentation. (RBC No. 74)

173. Change the title and increase the rate of compensation for George F. Brampton, non-tenure, effective October 1, 1979, as follows:

- From: Assistant Professor of Psychiatry, at an annual compensation rate of \$45,000 payable \$30,000 from John Peter Smith Hospital Contract, and \$15,000 annual augmentation.
- To: Assistant Professor of Psychiatry and Assistant Chief of Psychiatry-John Peter Smith Hospital, at an annual compensation rate of \$48,115 payable \$32,100 from John Peter Smith Hospital Contract, and \$16,015 from annual augmentation. (RBC No. 75)

174. Delete James H. Grubbs, Assistant Professor of Clinical Psychiatry, non-tenure, effective September 1, 1979, from the 1979-1980 budget. Dr. Grubbs is budgeted at an annual compensation rate of \$44,100 payable from the Psychiatry budget. Dr. Grubbs resigned prior to the 1979-1980 fiscal year. (RBC No. 13)

175. Transfer funds in the amount of \$12,925 from Unallocated Faculty Salaries to Psychiatry budget and change the source of compensation of Richard G. Jaeckle, Assistant Professor of Clinical Psychiatry, non-tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$46,400, payable \$31,000 from Psychiatry budget and \$15,400 annual augmentation.
- To: An annual compensation rate of \$46,400, payable \$45,100 from Psychiatry budget and \$1,300 annual augmentation. (RBC No. 195)

176. Delete Frank Trimboli, Assistant Professor of Clinical Psychology, non-tenure effective September 1, 1979, from the 1979-80 budget. Dr. Trimboli was budgeted at an annual compensation rate of \$34,400 payable \$6,350 from Psychiatry budget, \$8,814 from Graduate Program of Clinical Psychology, \$11,036 from Terrell State Hospital Contract IAC(78-79)-1552, and \$8,200 from annual augmentation. Dr. Trimboli resigned prior to the 1979-80 fiscal year. (RBC No. 20)

#### DALLAS MEDICAL SCHOOL - continued

#### <u>Psychiatry</u> - continued

177. Transfer funds in the amount of \$37,500 from Unallocated Faculty Salaries to Psychiatry budget and appoint Michael P. Bennetts, Assistant Professor, non-tenure, effective November 1, 1979, at an annual compensation rate of \$45,000, payable from Psychiatry budget. (RBC No. 284)

178. Change the appointment dates of Michael Bennetts, Assistant Professor, non-tenure, as follows:

- From: November 1, 1979 through August 31, 1980, at an annual compensation rate of \$45,000, payable from Psychiatry budget.
- To: November 15, 1979 through August 31, 1980, with no change in compensation rate. (RBC No. 309)

179. Reappoint Milton K. Erman, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$50,000, payable \$33,400 from Psychiatry budget, and \$16,600 annual augmentation. (RBC No. 193)

180. Transfer funds in the amount of \$10,725 from Unallocated Faculty Salaries to Psychiatry budget and change the source of compensation of Milton K. Erman, Assistant Professor, non-tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$50,000, payable \$33,400 from Psychiatry budget and \$16,600 annual augmentation.
- To: An annual compensation rate of \$50,000, payable \$45,100 from Psychiatry budget and \$4,900 annual augmentation. (RBC No. 285)

181. Reappoint Frank M. Kahr, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$45,000 payable \$30,000 from John Peter Smith Hospital Contract, and \$15,000 from annual augmentation. (RBC No. 72)

182. Increase the rate of compensation for Frank M. Kahr, Assistant Professor, non-tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$45,000 payable \$30,000 from John Peter Smith Hospital Contract and \$15,000 from annual augmentation
- To: An annual compensation rate of \$46,000 payable \$30,700 from John Peter Smith Hospital Contract and \$15,300 from annual augmentation. (RBC No. 73)

183. Transfer funds in the amount of \$31,625 from Unallocated Faculty Salaries to Psychiatry budget and appoint Dora D. Logue, Assistant Professor, non-tenure effective September 17, 1979 at an annual compensation rate of \$49,000, payable \$33,000 from Psychiatry budget and \$16,000 annual augmentation. (RBC No. 196)

184. Transfer funds in the amount of \$11,091.67 from Unallocated Faculty Salaries to Psychiatry budget and change the source of compensation of Dora D. Logue, Assistant Professor, non-tenure, effective October 1, 1979, as follows:

- From: An annual compensation rate of \$49,000, payable \$33,000 from Psychiatry budget and \$16,000 annual augmentation.
- To: An annual compensation rate of \$49,000, payable \$45,100 from Psychiatry budget and \$3,900 annual augmentation. (RBC No. 286)

# DALLAS-MEDICAL SCHOOL - continued

# Psychiatry - continued

185. Transfer funds in the amount of \$708.33 from Unallocated Faculty Salaries to Psychiatry budget and appoint Jose Carlos da Silva, Assistant Professor, non-tenure, effective September 1, 1979 through September 7, 1979, at an annual compensation rate of \$51,000, payable \$34,000 from Psychiatry budget and \$17,000 annual augmentation (RBC No. 192)

186. Reappoint and increase the percent of time of Elliott H. Snyder, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, 50%, at an annual compensation rate of \$44,000 payable from Dallas County Hospital District.
- To: Assistant Professor, non-tenure, 100%, at an annual compensation rate of \$44,000 payable \$29,400 Dallas County Mental Health Mental Retardation Grant, and \$14,600 from annual augmentation. (RBC No. 81)

187. Transfer funds in the amount of \$29,400 from Unallocated Faculty Salaries to Psychiatry budget and change the source of compensation of Elliott H. Snyder, Assistant Professor, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$44,000, payable \$29,400 from Dallas County Mental Health - Mental Retardation Grant and \$14,600 annual augmentation.
- To: An annual compensation rate of \$44,000, payable \$29,400 from Psychiatry budget and \$14,600 annual augmentation. (RBC No. 199)

188. Transfer funds in the amount of \$12,320 from Unallocated Faculty Salaries to Psychiatry budget and change the title and percent of time of Nishendu M. Vasavada, non-tenure, effective September 1, 1979, as follows:

- From: Instructor, non-tenure, 47%, at an annual salary rate of \$37,950 payable \$17,830 from Psychiatry budget. Dr. Vasavada also receives \$1,769 from annual augmentation for an annual compensation rate of \$39,719.
- To: Assistant Professor, non-tenure, 100%, at an annual compensation rate of \$45,000 payable \$30,150 from Psychiatry budget, and \$14,850 from annual augmentation. (RBC No. 84)

189. Increase the percent of time and change the source of funds of Manuel Balbona, Clinical Assistant Professor, non-tenure, effective September 1, 1979, as follows:

- From: 10% at an annual compensation rate of \$33,300, payable from GSBS, Graduate Program in Clinical Psychology.
- To: 12%, at an annual compensation rate of \$33,300, payable from NIH-1-R01-DA02338-01. (RBC No. 191)

190. Transfer funds in the amount of \$1,000 from Unallocated Faculty Salaries to Psychiatry budget and in the amount of \$874.00 from GSBS - Unallocated Faculty Salaries to Graduate Program in Clinical Psychology budget and appoint Robert W. Matthews, Instructor in Psychology, non-tenure, effective September 1, 1979, at an annual compensation rate of \$18,000, payable \$1,000 from Psychiatry budget, \$874.00 from GSBS - Graduate Program in Clinical Psychology, and \$16,126 from NIH-1-R01-DA01977-01. (RBC No. 198)

# DALLAS MEDICAL SCHOOL - continued

#### Psychiatry - continued

191. Delete Robert J. Brock, Instructor, non-tenure, from the 1979-80 budget. Dr. Brock was budgeted at an annual compensation rate of \$41,700, payable \$27,800 from Psychiatry budget and \$13,900 annual augmentation. Dr. Brock resigned prior to the 1979-80 fiscal year. (RBC No. 214)

192. Delete Daniel E. Steinfink, Instructor, non-tenure, 50% time, from the 1979-80 budget. Dr. Steinfink was budgeted at an annual salary rate of \$37,950, payable \$18,975 from Psychiatry budget. He also received annual augmentation of \$1,525, for a total compensation rate of \$39,475. Dr. Steinfink resigned prior to the 1979-80 fiscal year. (RBC No. 213)

193. Transfer funds in the amount of \$15,240 from Unallocated Faculty Salaries to Psychiatry budget and reappoint Gerald A. Marks, Faculty Associate, non-tenure, effective September 1, 1979, at an annual compensation rate of \$15,240 payable from Psychiatry budget. (RBC No. 197)

Radiology

194. Transfer funds in the amount of \$7,000.00 from GSBS-Unallocated Faculty Salaries to GSBS-Radiation Biology budget and change the source of funds of Mary Esther Gaulden, Associate Professor of Radiology, tenure, effective November 1, 1979, as follows:

- From: An annual compensation rate of \$39,600, payable \$18,304 from Radiology budget, \$5,450 from GSBS-Radiation Biology budget, \$10,000 from NIH 5-R01-HD0-6832-08, \$3,151 from Parkland Hospital Radiology, and \$2,695 from Department Trust Radiology.
- To: An annual compensation rate of \$39,600, payable \$18,304 from Radiology budget, \$13,850 from GSBS-Radiation Biology budget, \$3,151 from Parkland Hospital Radiology, \$2,695 from Department Trust Radiology, and \$1,600 from NIH 5-R01-HD0-6832-08. (RBC No. 310)

195. Change the status and increase the annual compensation rate of Herbert Smith, Jr., effective September 1, 1979, as follows:

- From: Associate Professor of Radiology, non-tenure, 9% time, at an annual compensation rate of \$39,400, payable \$3,546 from Parkland Hospital Radiology.
- To: Associate Professor of Clinical Radiology and Assistant Professor of Internal Medicine, non-tenure, payable \$3,546 from Parkland Hospital Radiology. The balance of compensation will be paid direct by the Veterans Administration Hospital. (RBC No. 114)

196. Change the status and increase the rate of compensation for Melvyn R. Conrad, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$48,000 payable \$11,562 from Radiology budget, \$5,256 from Parkland Hospital-Radiology, \$2,102 from Department Trust-Radiology-General Diagnosis, \$22,073 from Department Trust-Radiology-Ultrasound, and \$7,007 from annual augmentation.
- To: Associate Professor, tenure, at an annual compensation rate of \$55,000 payable \$11,562 from Radiology budget, \$5,256 from Parkland Hospital-Radiology, \$2,102 from Department Trust-Radiology-General Diagnosis, \$22,073 from Department Trust-Radiology-General Ultrasound, and \$14,007 from annual augmentation. (RBC No. 79)

DALLAS MEDICAL SCHOOL - continued

Radiology - continued

197. Change the title only of Kenneth R. Maravilla, effective September 1, 1979, as follows:

From: Assistant Professor (non-tenure)

To: Associate Professor (tenure)

Dr. Maravilla is budgeted at an annual compensation rate of \$64,000 payable \$26,292 from Radiology budget, \$6,310 from Parkland Hospital Radiology, \$9,258 from Veterans Administration, \$2,158 from Department Trust-Radiology-General Diagnostic, and \$19,982 annual augmentation. (RBC No. 254)

198. Reappoint Rafael C. Chan, effective September 1, 1979, as Clinical Associate Professor, 33%, non-tenure, at an annual compensation rate of \$72,000 payable \$50,600 from Department Trust-Radiology and \$21,400 annual augmentation. (RBC No. 201)

199. Reappoint, change the title, and increase the annual compensation rate of Sheldon Blend, non-tenure, effective September 1, 1979, as follows:

- From: Assistant Professor, 3% time, at an annual compensation rate of \$44,520, payable \$1,200 from Department Trust-Radiology.
- To: Assistant Professor of Clinical Radiology, at an annual compensation rate of \$45,720, payable \$1,200 (3%) from Department Trust-Radiology. The balance of compensation will be paid direct by Veterans Administration Hospital. (RBC No. 200)

200. Reappoint Frederick L. Datz, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$45,000, payable \$20,113 from Radiology budget, \$4,365 from Parkland Hospital Radiology, \$15,522 from Department Trust-Radiology, and \$5,000 annual augmentation. (RBC No. 202)

201. Transfer funds in the amount of \$38,214.00 from Unallocated Faculty Salaries to Radiology budget and reappoint and change the status of Leslie A. Kennedy, effective September 1, 1979, as follows:

- From: Teaching Associate, non-tenure, at an annual compensation rate of \$25,000, payable \$11,000 from Radiology budget, \$10,000 from CMC Radiology, \$2,500 from Department Trust Radiolgy CMC, and \$1,500 from Parkland Hospital Radiology.
- To: Assistant Professor, non-tenure, at an annual compensation rate of \$45,000, payable \$38,214 from Radiology budget and \$6,786 from Department Trust Radiology. (RBC No. 115)

202. Reappoint Samuel Lewis, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$55,000, payable \$14,793 from Radiology budget, \$5,149 from NIH 5-P50-HL17669-05 Project 9; \$1,543 from NIH 5-P50-HL17669-05 Project 2; \$23,144 from NIH N01-HV-7-2942 Core Lab; and \$10,371 annual augmentation. (RBC No. 203)

203. Reappoint Hartono Setiawan, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$45,000, payable \$38,214 from Radiology budget, \$4,600 from Veterans Administration, and \$2,186 annual augmentation. (RBC No. 205)

#### DALLAS MEDICAL SCHOOL - continued

#### Radiology - continued

204. Reappoint Hoang L. Vu, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$46,000 payable \$24,000 from Department Trust-Radiology-General Diagnostic. The balance of compensation to be paid direct from VA Hospital. (RBC No. 66)

Transfer funds in the amount of \$8,000 from Unallocated Faculty Salaries to 205. Radiology budget and reappoint Guy Hirsch, Ill, Faculty Associate, non-tenure effective September 1, 1979 at an annual compensation rate of \$25,000 payable \$8,000 from Radiology budget, \$4,364 from Parkland Hospital-Radiology, and \$12,636 from Department Trust-Radiology Ultrasound. (RBC No. 246)

Reappoint John G. Moore, Faculty Associate, non-tenure, effective September 206. 1, 1979, at an annual compensation rate of \$30,800, payable \$16,000 from Radiology budget, \$8,728 from Parkland Hospital - Radiology, and \$6,072 from Department Trust Radiology. (RBC No. 204)

Surgery 207. Transfer funds in the amount of \$13,937 from Unallocated Faculty Salaries to Surgery Faculty Salaries. This transfer is for the purpose of a reallocation of funds in support of Dr. Melvin R. Platt. Total compensation for Dr. Platt remains unchanged. (RBC No. 233)

Transfer funds in the amount of \$24,442 from Unallocated Faculty Salaries to 208. Surgery budget and change the source of compensation of William Kemp Clark, Professor of Neurosurgery and Chairman of Division of Neurosurgery, tenure, effective September 1, 1979, as follows:

- An annual compensation rate of \$81,000, payable \$29,858 from Surgery From: budget, \$26,792 from Veterans Administration, and \$24,350 annual augmentation.
- An annual compensation rate of \$81,000, payable \$54,300 from Surgery To: budget, \$3,680 from DHEW-E03-MB16110-12, and \$23,020 annual augmentation. (RBC No. 212)

209. Transfer funds in the amount of \$10,100 from Unallocated Faculty Salaries to Surgery budget and change the title and source of compensation of Robert N. McClelland, tenure, effective September 1, 1979, as follows:

- From: Professor at an annual compensation rate of \$79,200, payable \$3,000 from Surgery budget \$48,776 from Veterans Administration, \$2,024 from Department Trust-Surgery and \$25,400 annual augmentation.
- To: Professor of Surgery and Alvin J. Baldwin, Jr., Chair in Surgery, at an annual compensation rate of \$79,200, payable \$13,100 from Surgery budget, \$40,000 from Veterans Administration, and \$26,100 annual augmentation. (RBC No. 222)

Change the title and source of compensation of Bruce E. Brink, non-tenure, 210. effective September 1, 1979, as follows:

- Associate Professor at an annual compensation rate of \$75,000, From: payable \$38,713 from Surgery budget, \$10,034 from Veterans Administration, \$1,853 from Department Trust-Surgery, and \$24,400 annual augmentation.
- To: Associate Professor and Vice Chairman of Surgery at an annual compensation rate of \$75,000, payable \$4,300 from Surgery budget, \$46,000 from Veterans Administration, and \$24,700 annual augmentation. (RBC No. 208)

#### DALLAS MEDICAL SCHOOL - continued

### Surgery - continued

211. Delete Robert J. DeMuth, Associate Professor of Plastic Surgery, non-tenure, effective September 1, 1979 from the 1979-80 budget. Dr. DeMuth is budgeted at an annual compensation rate of \$55,000 payable \$46,000 from Surgery budget, and \$9,000 from annual augmentation. Dr. DeMuth resigned prior to the 1979-80 fiscal year. (RBC No. 1)

212. Transfer funds in the amount of \$786.00 from Unallocated Faculty Salaries to Surgery budget and change the source of compensation for John L. Hunt, Associate Professor of Surgery and Assistant Coordinator of the Regional Burn Care Center, tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$62,400, payable \$41,114 from Surgery budget, \$453 from Department Trust-Surgery, and \$20,833 annual augmentation.
- To: An annual compensation rate of \$62,400, payable \$41,900 from Surgery budget and \$20,500 annual augmentation. (RBC No. 129)

213. Delete Gertrude K. Bennett, Assistant Professor of Plastic Surgery, non-tenure, 50% time, from the 1979-80 budget. Dr. Bennett was budgeted at an annual compensation rate of \$45,000 payable from Surgery. Dr. Bennett resigned prior to the 1979-80 fiscal year. (RBC No. 210)

214. Transfer funds in the amount of \$1,824.00 from Unallocated Faculty Salaries to Surgery budget and decrease the rate of compensation for G. Edward Bone, Assistant Professor of Surgery, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$38,549, payable \$13,180 from Surgery budget, \$17,797 from Department Trust-Surgery and \$1,000 from annual augmentation. The balance of compensation will be paid direct by V.A. Hospital.
- To: An annual compensation rate of \$37,900, payable \$15,004 from Surgery budget, \$18,600 from Department Trust-Surgery. The balance of compensation will be paid direct by V.A. Hospital. (RBC No. 118)

215. Decrease the rate of compensation for Robert W. Bucholz, Assistant Professor of Orthopedic Surgery, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$46,225, payable \$29,558 from Surgery budget, \$5,353 from Department Trust Surgery, \$11,314 from annual augmentation.
- To: An annual compensation rate of \$45,935, payable \$24,035 from Surgery budget, \$10,565 from Department Trust-Surgery and \$11,335 from annual augmentation. Additional compensation paid direct by V.A. Hospital.

Lapse \$5,523 from Surgery budget to Unallocated Faculty Salaries. (RBC No. 117)

#### DALLAS MEDICAL SCHOOL - continued

-----

<u>Surgery</u> - continued 216. Transfer funds in the amount of \$321 from Unallocated Faculty Salaries to Surgery budget and change the title and source of compensation of Richard M. Dickerman, non-tenure, as follows:

- From: Assistant Professor and Associate Director of Kidney and Pancreatic Transplantation Unit at an annual compensation rate of \$60,000, payable \$39,879 from Surgery budget, \$488 from Department Trust-Surgery, and \$19,633 annual augmentation.
- To: Assistant Professor and Associate Director of Kidney and Pancreatic Transplantation Unit and Director of Transplantation Research, at an annual compensation rate of \$60,000, payable \$40,200 from Surgery budget and \$19,800 annual augmentation. (RBC No. 215)

217. Transfer funds in the amount of \$23,500 from Unallocated Faculty Salaries to Surgery budget and reappoint Stephen C. Hill, Assistant Professor of Oral Surgery, non-tenure, at an annual compensation rate of \$35,000, payable \$23,500 from Surgery budget and \$11,500 annual augmentation. (RBC No. 217)

Transfer funds in the amount of \$16,085 from Unallocated Faculty Salaries to Surgery budget and change the source of compensation of Ralph E. Holmes, Assistant Professor of Plastic Surgery, non-tenure, 100% time, effective September 1, 1979, as follows:

- An annual salary rate of \$32,393, payable \$2,433 (7%) from Surgery From: budget and \$318 (1%) from Department Trust-Surgery. The balance of salary is paid direct by VA Hospital. Dr. Holmes also receives annual augmentation of \$15,882, for a total compensation rate of \$48,475.
- To: An annual compensation rate of \$48,475, payable \$18,518 (38%) from Surgery budget. The balance of compensation is paid direct by VA Hospital. (RBC No. 218)

Transfer funds in the amount of \$7,608 from Unallocated Faculty Salaries to 219. Surgery budget and change the source of compensation of Richard E. Jones, Assistant Professor of Orthopedic Surgery, non-tenure, 100% time, effective September 1, 1979, as follows:

- From: An annual salary rate of \$40,104, payable \$4,604 (11%) from Surgery budget. The balance of salary is paid direct by VA Hospital. Dr. Jones also receives an annual augmentation of \$16,571 for a total compensation rate of \$56,675.
- To: An annual compensation rate of \$56,675, payable \$12,212 (22%) from Surgery budget, and \$20,600 (36%) from Department Trust-Surgery. The balance of compensation is paid direct by VA Hospital. (RBC No. 219)

220. Transfer funds in the amount of \$270.00 from Unallocated Faculty Salaries to Surgery budget and change the status and increase the annual compensation rate of Ronald J. Moore, non-tenure, as follows:

- Research Assistant Professor of Internal Medicine and Pediatrics, September 1, 1979 through December 31, 1979, at an annual From: compensation rate of \$27,700, payable from NIH 1-R01-HD10909-01.
- Assistant Professor of Neurosurgery, effective September 1, 1979 through August 31, 1980 at an annual compensation rate of \$29,000, To: payable \$12,000 from Surgery budget and \$17,000 from Department Trust-Surgery. (RBC No. 221)

#### DALLAS MEDICAL SCHOOL - continued

#### Surgery - continued

221. Transfer funds in the amount of \$7,172 from Unallocated Faculty Salaries to Surgery budget and change the source of compensation of Edward A. Neuwalt, Assistant Professor of Surgery and Biochemistry, non-tenure, effective September 1, 1979, as follows:

- From: An annual salary rate of \$34,600, payable \$8,012 (23%) from Surgery budget, and \$17,566 (51%) from Department Trust-Surgery. The balance of salary is paid direct by VA Hospital. Dr. Neuwalt also receives \$900 annual augmentation, for a total compensation rate of \$35,500.
- To: An annual compensation rate of \$35,500, payable \$15,184 (43%) from Surgery budget, and \$17,100 (48%) from Department Trust Surgery. The balance of compensation is paid direct by VA Hospital. (RBC No. 223)

222. Change the status and source of compensation for Frederick H. Sklar, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$57,000 payable \$1,968 from Surgery budget, \$43,132 from VA-2B-74V-44-0071-05, and \$11,900 from annual augmentation.
- To: Assistant Professor of Neurological Surgery, non-tenure, at an annual compensation rate of \$57,000 payable \$200 from Surgery budget, \$38,000 from VA-2B-74V-44-0071-05, and \$18,800 from annual augmentation.

Lapse \$1,768 from Surgery budget to Unallocated Faculty Salaries. (RBC No. 68)

223. Transfer funds in the amount of \$3,932.00 from Unallocated Faculty Salaries to Surgery budget and reappoint Donald E. Meier, Assistant Professor, non-tenure, 100%, effective September 1, 1979 at an annual compensation rate of \$50,000.00 payable \$3,932.00 (8%) from Surgery budget, and \$11,724.00 (23%) from Department Trust-Surgery. The balance of compensation will be paid direct by VA Hospital. (RBC No. 220 Revised)

224. Reappoint Loyde H. Romero, Assistant Professor, non-tenure, 100% time, effective September 1, 1979 at an annual compensation rate of \$55,000, payable \$14,004 (25%) from Surgery budget and \$18,100 (33%) from Department Trust-Surgery. The balance of compensation is paid direct by VA Hospital. (RBC No. 226)

225. Reappoint Gordon H. Sasaki, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$50,000 payable \$33,500 from VA-2B-74V-44-0071-05 and \$16,500 from annual augmentation. (RBC No. 67)

226. Reappoint William W. Turner, Jr., Assistant Professor, non-tenure, as follows:

For the period September 1, 1979 through September 10, 1979: At an annual compensation rate of \$54,000, payable \$36,200 from Surgery budget and \$17,800 annual augmentation.

For the period September 11, 1979 through August 31, 1980: At an annual compensation rate of \$54,000, payable \$31,104 (58%) from Surgery. The balance of compensation is paid direct by VA Hospital. (RBC No. 229)

#### DALLAS MEDICAL SCHOOL - continued

Surgery - continued 227. Transfer funds in the amount of \$2.00 from Unallocated Faculty Salaries to Surgery budget and reappoint John A. Weigelt, Assistant Professor, non-tenure, effective September 1, 1979, at an annual compensation rate of \$50,000, payable \$33,500 from Surgery budget and \$16,500 annual augmentation. (RBC No. 230)

- 228. Change the status of Mark M. Altenau, non-tenure, as follows:
  - From: Assistant Professor and Acting Chairman of Division of Otolaryngology, 100%, at an annual salary rate of \$40,900, payable \$35,324 (86%) from Surgery budget. The balance of salary is paid direct by VA Hospital. Dr. Altenau also receives an annual augmentation of \$20,100 for a total compensation rate of \$61,000.
  - and Acting Chairman of To: Assistant Professor Division of Otolaryngology, 100%, at an annual salary rate of \$40,900, payable \$35,017 (86%) from Surgery budget, and \$5,883 (14%) from Department Trust-Surgery. Dr. Altenau will also receive \$20,100 annual augmentation, for a total compensation rate of \$61,000. This change is effective 9/1/79-9/30/79.
  - Clinical Assistant Professor of Otolaryngology, 16%, at an annual To: compensation rate of \$61,000, payable \$10,000 from Surgery budget, effective 10/1/79-8/31/80. (RBC No. 207)

229. Change the title only of Ronald W. Atkins, non-tenure, 67% time, effective September 1, 1979, as follows:

- From: Assistant Professor of Plastic Surgery
- To: Clinical Assistant Professor of Plastic Surgery

Dr. Atkins is budgeted at an annual salary rate of \$30,597, payable \$6,800 (22%) from Surgery budget. The balance of salary is paid direct by VA Hospital. Dr. Atkins also receives \$2,200 annual augmentation, for a total compensation rate of \$32,797. (RBC No. 209)

Reappoint Kenneth P. Butters, Clinical Assistant Professor of Plastic and 230. Orthopedic Surgery, non-tenure, 49% time, effective September 1, 1979, at an annual compensation rate of \$40,816, payable \$20,000 from Department Trust-Surgery. (RBC No. 206)

Transfer funds in the amount of \$26,800 from Unallocated Faculty Salaries to 231. Surgery budget and reappoint and change the status of Henry S. Byrd, non-tenure, as follows:

- Assistant Professor of Plastic Surgery, 80% time, at an annual From: compensation rate of \$50,000, payable \$38,300 from Surgery budget and \$16,500 annual augmentation.
- To: Clinical Assistant Professor of Plastic Surgery, 80% time, at an annual compensation rate of \$50,000, payable \$33,500 from Surgery budget and \$16,500 annual augmentation. (RBC No. 211)

#### DALLAS MEDICAL SCHOOL - continued

Surgery - continued 232. Appoint Earl C. Smith, Clinical Assistant Professor of Orthopedics, non-tenure, 40% time, effective September 1, 1979, at an annual compensation rate of \$45,000, payable from Texas Scottish Rite Hospital. (RBC No. 227)

233. Reappoint John B. Tebbetts, Clinical Assistant Professor of Plastic Surgery, non-tenure, 50% time, at an annual compensation rate of \$50,000, payable \$33,600 from Surgery budget and \$16,400 annual augmentation. (RBC No. 228)

234. Transfer funds in the amount of \$1,034 from Unallocated Faculty Salaries to Surgery budget and reappoint Roland Ortengren, Visiting Assistant Professor, nontenure, effective September 1, 1979, at an annual compensation rate of \$25,000, payable \$16,800 from Surgery budget and \$8,200 from Department Trust-Surgery. (RBC No. 224)

235. Transfer funds in the amount of \$21,541.67 from Unallocated Faculty Salaries to Surgery budget and reappoint Aaron Joel Feldman, Instructor, 100%, as follows:

For the period 9/1-9/30/79: Paid direct VA Hospital.

For the period 10/1/79-8/31/80: At an annual compensation rate of \$35,000.00, payable \$23,500.00 from Surgery budget and \$11,500.00 annual augmentation. (RBC No. 216 Revised)

236. Delete William C. Krupski, Instructor, non-tenure, effective September 1, 1979 from the 1979-80 budget. Dr. Krupski is budgeted at an annual compensation rate of \$33,000 payable \$20,308 from Surgery budget, \$5,047 from NIH-5-D21-PE16003-02, and \$7,645 from annual augmentation. Dr. Krupski resigned prior to the 1979-80 fiscal year. (RBC No. 11)

Change the status and increase the compensation rate of Jureta Horton 237. effective December 1, 1979, as follows:

- From: Instructor (non-tenure) at an annual compensation rate of \$18,900.00, payable from Surgery budget.
- Senior Research Scientist, at an annual compensation rate of \$21,840.00, payable \$18,900.00 from Surgery budget, and \$2,940.00 To: from Department Trust-Surgery. (RBC No. 302)

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL

#### Administration

238. Transfer funds in the amount of \$8,899.59 from SAHS, Unallocated Faculty Salaries to SAHS, Rehabilitation Science and change the source of funds for Mahmoud K. El-Din, Assistant Dean for Student Affairs SAHS, and Associate Professor of Rehabilitation Science, non-tenure, as follows:

- From: An annual compensation rate of \$22,900 payable \$1,667 from DHEW 44-P-30213/6-08, \$7,750 from Texas Department of Human Resources, \$7,000 from Rehabilitation Science budget, and \$6,483 from SAHS Administration budget.
- Effective September 1, 1979, an annual compensation rate of \$22,900 payable \$6,483 from SAHS-Administration budget, \$10,208 from Rehabilitation Science budget, and \$6,209 from Texas Department of To: Human Resources.
- Effective October 1, 1979, an annual compensation rate of \$22,900 payable \$6,483 from SAHS Administration budget, and \$16,417 from To: Rehabilitation Science budget. (RBC 257)

#### AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

#### Allied Health Education

232. Increase the annual compensation rate and change the source of compensation for John J. Hedl, tenure, Associate Professor and Chairman of Allied Health Education, effective October 1, 1979, as follows:

- An annual compensation rate of \$27,300 payable from Allied Health From: Education budget.
- An annual compensation rate of \$27,400 payable \$26,061 from Allied Health Education budget, and \$1,339 from HEW To:

Lapse \$1,135.75 from School of Allied Health Sciences, Allied Health Education to School of Allied Health Sciences, Unallocated Faculty Salaries. (RBC No. 119)

Decrease the annual compensation rate and change the source of compensation 240. of Darol L. Graham, Assistant Professor, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$24,100, payable \$15,106 from Allied Health Education budget, \$2,372 from DHEW from WA
- An annual compensation rate of \$23,800, payable \$13,596 from Allied Health Education budget, \$2,372 from Difference and a state of the To: and \$2383 from Diffinition (RBC No. 260)

24i. Decrease the annual compensation rate and change the source of compensation of Michael Lawler, Assistant Professor, non-tenure, effective september 1, 1979, as follows:

- An annual compensation rate of \$25,600, payable \$17,325 from Allied Health Education budget, \$6,589 from VA-2C From: \$1,686 from
- An annual compensation rate of \$25,300, payable \$13,338 from Allied Health Education budget, \$6,480 from VA-2C-7404 44 003045, \$1,686 from DHEW-1002045, \$1,686 from DHEW-1002045, and \$3,796 from DHEW-1002045. To: (R8C No. 261)

242. Transfer funds in the amount of \$2,510.00 from SAHS, Unallocated Faculty Salaries to Allied Health Education and increase the percent time and extend the appointment dates of Sandra S. Garrett, Visiting Assistant Professor, non-tenure, as follows:

- 50% time, September 1, 1979 through February 28, 1980, at an annual compensation rate of \$22,000, payable \$19,360 from DHEW 232-7800149 and \$2,640 from VA-2C From:
- To: (RBC No. 259)

243. Reappoint Sue Ann Buckner Brown, Instructor, non-tenure, 50% time, for the period September 1, 1979 through May 31, 1980, at an annual compensation rate of \$17,000, payable from Allied Health Education budget. (RBC No. 258)

HD-76

## DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

## Allied Health Education - continued 244. Transfer funds in the arrest

244. Transfer funds in the amount of \$1,173.33 from School of Allied Health Sciences, Unallocated Faculty Salaries to Allied Health Education and increase the percent of time and annual compensation rate for Anita P. Lemley, Instructor, non-tenure, effective October 1, 1979, as follows:

- From: 30%, at an annual compensation rate of \$17,333 payable \$200 from Allied Health Education budget, and \$5,000 from VA-2C-74V-44-0072-05.
- To: 50%, at an annual compensation rate of \$17,800 payable \$1,480 from Allied Health Education budget, and \$7,420 from VA-2C-74V-44-0072-06. (RBC No. 120)

#### **Biomedical** Communications

245. Change the status of Hugh H. Hussey, Professor in Biomedical Communications and Internal Medicine, non-tenure, 30% time, at an annual compensation rate of \$42,000 payable from the Elmer E. Stalcup Bequest, as follows:

- From: An appointment period of September 1, 1979 through August 31, 1980.
- To: Leave of Absence for the periods December 1 through December 31, 1979, and April 1 through August 31, 1980. (RBC No. 134)

246. Change the title and increase the annual compensation rate of Michael M. Sheridan, non-tenure, effective October 1, 1979, as follows:

- From: Instructor at an annual compensation rate of \$19,100, payable \$10,000 from Biomedical Communications Resource Center budget and \$9,100 from Biomedical Communications budget.
- To: Instructor and Director of Television Service Center at an annual compensation rate of \$21,000, payable \$11,900 from Biomedical Communications Resources Center budget and \$9,100 from Biomedical Communications budget. (RBC No. 250)

247. Transfer funds in the amount of \$19,250 from SAHS-Unallocated Faculty Salaries to Biomedical Communications budget and appoint Jeffrey A. Holloway, Instructor, non-tenure, effective October 1, 1979, at an annual compensation rate of \$21,000, payable from Biomedical Communications budget. (RBC No. 288)

248. Transfer funds in the amount of \$20,833.40 from Unallocated Salaries-General Institutional Expense to Biomedical Communications Resources Center budget and appoint Emajean McCray, Instructor, non-tenure, effective October 4, 1979, at an annual compensation rate of \$23,000, payable from Biomedical Communications Resources Center budget. (RBC No. 289)

#### Health Care Sciences

249. Reappoint Norman P. Helgeson, Clinical Professor, non-tenure, 5% time, for the period September 1, 1979 through December 31, 1979, at an annual compensation rate of \$54,000, payable from VA 2C-74V-44-0072-06. (RBC No. 235)

250. Reappoint Alexander W. McCracken, Clinical Professor, non-tenure, 5% time, for the period September 1, 1979 through December 31, 1979, at an annual compensation rate of \$54,000, payable from VA 2C-74V-44-0072-06. (RBC No. 234)

### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

#### Health Care Sciences - continued

251. Increase the percent time and change the appointment dates of Charles E. McConnell, Associate Professor, non-tenure, effective September 1, 1979, as follows:

From: 83% time for the period September 1, 1979 through August 31, 1980.

To: 100% time for the period September 1, 1979 through June 30, 1980.

Dr. McConnell is budgeted at an annual compensation rate of \$24,000, payable \$20,640 from Health Care Sciences budget and \$3,360 from DHEW-5-D12-AH80016-03. (RBC No. 262)

252. Transfer funds in the amount of \$1,666.66 from School of Allied Health Sciences Unallocated Faculty Salaries to Health Care Sciences budget and reappoint, Marvin Ernst, Assistant Professor, non-tenure, for the period September 1, 1979 through June 30, 1980, at an annual compensation rate of \$23,600 payable \$21,600 from DHEW-5-D12-AH80016-03 and \$2,000 from Health Care Sciences budget. (RBC No. 77)

253. Change the title and increase the annual compensation rate of Nora Ernst, effective September 1, 1979, as follows:

- From: Assistant Professor, non-tenure, at an annual compensation rate of \$18,200, payable from Texas Department of Human Resources.
- To: Assistant Professor, Project Director, non-tenure, at an annual compensation rate of \$19,000, payable \$9,500 from Texas Department of Human Resources, and \$9,500 from Texas Education agency. (RBC No. 237)

254. Appoint Billy H. Cooper, Clinical Assistant Professor, non-tenure, 5% time, for the period of September 1, 1979 through December 31, 1979, at an annual compensation rate of \$36,000, payable from VA 2C-74V-44-0072-06. (RBC No. 239)

255. Appoint Joseph T. Newman, Clinical Assistant Professor, non-tenure, 5% time, for the period September 1, 1979 through December 31, 1979, at an annual compensation rate of \$36,000, payable from VA 2C-74V-44-0072-06. (RBC No. 238)

256. Change the title and increase the annual compensation rate of Barry E. Buschmann, effective November 1, 1979, as follows:

- From: Instructor, non-tenure, at an annual compensation rate of \$21,000, payable from DHEW 5-D21-PE16003-03.
- To: Instructor and Associate Director of Physician Assistants Program, non-tenure, at an annual compensation rate of \$25,000, payable from DHEW 5-D21-PE16003-03, (RBC No. 295)

257. Transfer funds in the amount of \$13,307.00 from School of Allied Health Sciences - Unallocated Faculty Salaries to Health Care Sciences budget and reappoint and change the compensation rate for Joseph A. Catania, Instructor and Assistant Program Director, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$14,500 payable \$5,800 from Andrus Foundation grant, and \$8,700 from Health Care Sciences budget.
- To: An annual compensation rate of \$15,240 payable \$1,933 from Andrus Foundation grant, and \$13,307 from Health Care Sciences budget. (RBC No. 76)

------

# DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

#### Health Care Sciences - continued

258. Delete Susan Schellie, Instructor and Assistant Program Director, non-tenure, effective September 1, 1979 from the 1979-80 budget. Ms. Schellie is budgeted at an annual compensation rate of \$13,200 payable from Health Care Sciences budget. Ms. Schellie resigned prior to the 1979-80 fiscal year. (RBC No. 12)

259. Transfer funds in the amount of \$3,859.99 from SAHS - Unallocated Faculty Salaries to SAHS - Administration budget and increase the compensation rate, change the title, and extend the appointment dates for Kathleen Smith, effective December1, 1979, as follows:

- From: Instructor, non-tenure, for the period of September 1, 1979 through June 30, 1980, at an annual compensation rate of \$15,240.00, payable from Texas Education Agency Grant.
- To: Instructor in Health Care Science and Special Assistant to the Dean, non-tenure, for the period of December 1, 1979 through August 31, 1980, at an annual compensation rate of \$17,000.00 payable from SAHS-Administration budget. (RBC No. 313)

260. Accept the resignation of Greg P. Thomas, Instructor in Health Care Sciences and Associate Director of Physician Assistants Program, effective October 26, 1979. Mr. Thomas is budgeted at an annual compensation rate of \$18,600, payable from NIH 5-021-PE16003-02. (RBC No. 264)

261. Appoint Marian H. Quaglia, Instructor of Clinical Health Care Sciences, nontenure, effective September 12, 1979, at an annual compensation rate of \$16,200, payable from DHEW 5-021-PE16003-03. (RBC No. 241)

262. Transfer \$2500 from SAHS - Unallocated Faculty Salaries to Health Care Sciences budget and change the title and increase the annual compensation rate of Sharon Baggett, effective November 1, 1979, as follows:

- From: Technical Staff Assistant IV at an annual compensation rate of \$11,964, payable from DHEW-6AG-134/01.
- To: Instructor, non-tenure, at an annual compensation rate of \$14,964, payable \$11,964 from DHEW-6AG-134/01, and \$3,000 from Health Care Sciences budget. (RBC No. 255)

263. Transfer funds in the amount of \$1,750 from S.A.H.S. - Unallocated Faculty Salaries to Health Care Sciences budget and appoint Dennis G. Folds, Instructor, non-tenure, 25% time, for the period September 1, 1979 through December 31, 1979, at an annual compensation rate of \$21,000, payable from S.A.H.S. - Health Care Sciences budget. (RBC No. 242)

264. Reappoint and change the source of compensation of Patricia Melly, Instructor, non-tenure, for the period September 1, 1979 through September 28, 1979, as follows:

- From: An annual compensation rate of \$18,800 payable from S.A.H.S., Health Care Sciences budget.
- To: An annual compensation rate of \$18,800, payable from Merck, Sharp & Dohme. (RBC No. 243)

HD-79

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

Health Care Sciences - continued 265. Reappoint and increase the annual compensation rate of Donald H. Phillips, Instructor, non-tenure, 11.5% time, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$15,600, payable from Ayerst Laboratories (1978-79).
- To: An annual compensation rate of \$16,500, payable from DHEW-Physician Assistants Program. (RBC No. 251)

266. Reappoint and change the status of Kathleen Smith, non-tenure, effective for the period September 1, 1979 through June 30, 1980, as follows:

- From: Assistant to the Dean, at an annual compensation rate of \$14,500 payable from SAHS-Administration.
- To: Instructor, at an annual compensation rate of \$15,240 payable from Texas Education Agency Grant. (RBC No. 240)

Change the status, percent of time, and source of compensation for Bernice 267. Bennett, effective September 1, 1979, as follows:

- From: Instructor, non-tenure, 25%, at an annual compensation rate of \$22,080 payable from Health Care Sciences budget.
- Adjunct Instructor, non-tenure, 38%, at an annual compensation rate of \$22,080 payable from DHEW 5-D21-PE16003-03. (RBC No. 78) To:

268. Transfer funds in the amount of \$600 from SAHS-Unallocated Faculty Salaries to Health Care Sciences budget and reappoint and change the status of Alexandria Doyle for the period September 1, 1979 through December 31, 1979 as follows:

- From: Research Technician II, 100%, at an annual compensation rate of \$11,016 payable from NIH 5-R01-MH28409-02.
- To: Adjunct Instructor, non-tenure, 15% time, at an annual compensation rate of \$12,000 payable from Health Care Sciences budget. (RBC No. 236)

Transfer funds in the amount of \$1,000 from S.A.H.S. - Unallocated Faculty 269. Salaries to Health Care Sciences budget and appoint Arthur M. Sloan, Adjunct Instructor, non-tenure, 15% time, for the period September 1, 1979 through December 31, 1979 at an annual compensation rate of \$20,000 payable from Health Care Sciences budget. (RBC No. 244)

Transfer funds in the amount of \$250 from SAHS Unallocated Faculty Salaries 270. to Health Care Sciences budget and correct the annual compensation rate, and change the title, percent time, and source of compensation of Cynthia R. Campbell, nontenure, as follows:

- From: Instructor, 25% time, at an annual compensation rate of \$12,000, payable from NIH 5-D21-PE 16003-02.
- To: For the period 9/1/79 - 9/30/79 - Clinical Instructor, 18.2% time, at an annual compensation rate of \$16,500, payable from Health Care Sciences budget. For the period 10/1/79 - 8/31/80 - Clinical Instructor, 45% time, at an annual compensation rate of \$16,500, payable from NIH 5-D21-PE 16003-02.

(1978-79 - Instructor at \$16,500, RBC 202) (RBC No. 263)

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

#### Health Care Sciences - continued

271. Delete Dorothy D. Kee, Faculty Associate, non-tenure, effective September 1, 1979 from the 1979-80 budget. Ms. Kee is budgeted at an annual compensation rate of \$17,700 payable from Health Care Sciences budget. Ms. Kee resigned prior to the 1979-80 fiscal year. (RBC No. 4)

#### Medical Technology

272. Transfer funds in the amount of \$3,091.67 from SAHS-Unallocated Faculty Salaries to SAHS-Medical Technology budget and change the title and increase the annual compensation rate of Barbara M. Castleberry, tenure, as follows:

- From: Assistant Professor and Acting Chairman of Medical Technology at an annual compensation rate of \$19,800 payable from Medical Technology budget.
- To: Assistant Professor and Chairman of Medical Technology at an annual compensation rate of \$21,700, payable from Medical Technology budget, effective September 1, 1979. (To reflect title change and compensation rate increase approved on RBC number 569)
- To: An annual compensation rate of \$23,000 payable from Medical Technology budget, effective October 1, 1979. (RBC No. 126)

273. Transfer \$400 from SAHS - Unallocated Faculty Salaries to Health Care Sciences budget and change the title and increase the annual compensation rate of Judith K. Fincher, non-tenure, for the period October 1, 1979 through December 31, 1979, as follows:

- From: Instructor and Clinical Coordinator at an annual compensation rate of \$18,500, payable from Medical Technology budget.
- To: Instructor in Medical Technology and Health Care Sciences and Clinical Coordinator at an annual compensation rate of \$20,100, payable \$18,500 from Medical Technology budget and \$1,600 from Health Care Sciences budget.

Effective January 1, 1980, Mrs. Fincher will revert to revised budgeted status. (RBC No. 290)

274. Transfer funds in the amount of \$1,200 from SAHS - Unallocated Faculty Salaries to Medical Technology budget and change the title and increase the annual compensation rate of Judith K. Fincher, non-tenure, effective September 1, 1979, as follows:

- From: Instructor at an annual compensation rate of \$17,300, payable from Medical Technology budget.
- To: Instructor and Clinical Coordinator at an annual compensation rate of \$18,500, payable from Medical Technology budget. (RBC No. 265)

275. Transfer funds in the amount of \$14,086.93 from SAHS-Unallocated Faculty Salaries to Medical Technology budget and appoint Evelyn K. Glass, Instructor, non-tenure, effective October 15, 1979 at an annual compensation rate of \$16,000, payable from Medical Technology budget. (RBC No. 292)

HD-81

#### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

#### Medical Technology - continued

276. Transfer funds in the amount of \$150 from SAHS - Unallocated Faculty Salaries to Health Care Sciences budget and increase the rate of compensation of Monette Vernon, Instructor, non-tenure, effective for the period October 1, 1979 through November 30, 1979, as follows:

- From: Instructor in Medical Technology at an annual compensation rate of \$16,400, payable from Medical Technology budget.
- To: Instructor in Medical Technology and Health Care Sciences at an annual compensation rate of \$17,300, payable \$16,400 from Medical Technology budget and \$900 from Health Care Sciences budget. (RBC No. 291)

#### Nutrition and Dietetics

277. Transfer funds in the amount of \$1,760 from SAHS - Unallocated Faculty Salaries to Nurtition and Dietetics budget and increase the percent of time for Sally Seubert, Assistant Professor, tenure, effective September 1, 1979, as follows:

- From: 92%, at an annual compensation rate of \$21,800, payable from Nutrition & Dietetics budget.
- To: 100%, with no change in compensation rate. (RBC No. 266)

278. Appoint Laura R. Richards, Instructor, non-tenure, effective September 17, 1979, at an annual compensation rate of \$17,000, payable from Nutrition and Dietetics budget. (RBC No. 293)

279. Reappoint Frances P. Vines, Instructor, non-tenure, 60% time, for the period September 1, 1979 through May 31, 1980, at an annual compensation rate of \$16,800 payable from Nutrition and Dietetics budget. (RBC No. 267)

#### Physical Therapy

-

280. Transfer funds in the amount of \$2,266.67 from SAHS-Unallocated Faculty Salaries to SAHS-Physical Therapy and change the title and increase the annual compensation rate of Donna J. El-Din, tenure, as follows:

- From: Associate Professor and Acting Chairman of Physical Therapy at an annual compensation rate of \$25,600 payable from Physical Therapy budget.
- To: Associate Professor and Chairman of Physical Therapy at an annual compensation rate of \$26,400, payable from Physical Therapy budget, effective September 1, 1979. (To reflect title change and compensation rate increase approved on RBC number 570)
- To: An annual compensation rate of \$28,000, payable from Physical Therapy budget, effective October 1, 1979. (RBC No. 125)

281. Delete Thomas M. Pogue, Instructor, non-tenure, effective September 1, 1979 from the 1979-80 budget. Mr. Pogue is budgeted at an annual compensation rate of \$21,000 payable from Physical Therapy budget. Mr. Pogue resigned prior to the 1979-80 fiscal year. (RBC No. 9)

282. Transfer funds in the amount of \$2,200 from S.A.H.S. - Unallocated Faculty Salaries to Physical Therapy budget and reappoint Carolyn V. Rees, Instructor, non-tenure, effective September 1, 1979 at an annual compensation rate of \$21,000 payable from Physical Therapy budget. (RBC No. 245)

HD-82

### DALLAS ALLIED HEALTH SCIENCES SCHOOL - continued

#### Physical Therapy - continued

283. Transfer funds in the amount of \$18,333.33 from SAHS - Unallocated Faculty Salaries to Physical Therapy budget and appoint Susan S. Smith, Instructor, non-tenure, effective October 1, 1979, at an annual compensation rate of \$20,000, payable from Physical Therapy budget. (RBC No. 294)

284. Delete Donald E. Woerz, Instructor, non-tenure, effective September 1, 1979 from the 1979-80 budget. Mr. Woerz is budgeted at an annual compensation rate of \$20,000 payable from Physical Therapy budget. Mr. Woerz resigned prior to the 1979-80 fiscal year. (RBC No. 10)

#### Rehabilitation Science

285. Transfer funds in the amount of \$6,242 from SAHS - Unallocated Faculty Salaries to Rehabilitation Science budget and change the source of funds for Charles A. McAleer, Associate Professor, tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$25,900 payable \$14,578 from Rehabilitation Science budget, \$5,080 from DHEW-44-P-30408/6-06 and \$6,242 from DHEW-44-P-30443/6-05.
- To: An annual compensation rate of \$25,900 payable \$20,820 from Rehabilitation Science budget, and \$5,080 from DHEW-44-P-30408/6-06. (RBC No. 270)

286. Transfer funds in the amount of \$5,456 from SAHS - Unallocated Faculty Salaries to Rehabilitation Science budget and change the source of funds for Jack G. Dial, Assistant Professor, non-tenure, effective September 1, 1979, as follows:

- From: An annual compensation rate of \$23,600 payable \$10,587 from Rehabilitation Science budget, \$7,213 from DHEW 44-P-30213/6-08(05) and \$5,800 from DHEW 44-P-30408/6-06(06).
- To: An annual compensation rate of \$23,600 payable \$16,043 from Rehabilitation Science budget, \$1,757 from DHEW 44-P-30213/6-08(05) and \$5,800 from DHEW 44-P-30408/6-06(06). (RBC No. 269)

287. Transfer funds in the amount of \$20,250 from SAHS - Unallocated Faculty Salaries to Rehabilitation Science and change the source of funds for Norman C. Hooge, Assistant Professor, non-tenure, as follows:

- From: An annual compensation rate of \$21,600 payable from Texas Department of Human Resources Grant.
- To: Effective September 1, 1979, at an annual compensation rate of \$21,600 payable \$16,200 from Texas Department of Human Resources, and \$5,400 from SAHS Rehabilitation Science budget.
- To: Effective October 1, 1979, an annual compensation rate of \$21,600 payable from SAHS Rehabilitation Science budget. (RBC No. 268)

#### VARIOUS

tion contract of the gradient of the second s

288. Changes necessary to reflect properly the current operating budget for the fiscal year 1979-80 and to comply with Budget Rules and Procedures, 1979-80, paragraph 3d, which states that all unfilled line item faculty salary positions will lapse to the institutional Unallocated Faculty Salaries account as of November 30, 1979. (RBC No. 300)

To:	Various (see below	n) <u>\$2,253</u> ,	944.00
From	: Various (see below	n) <u>\$2,253</u>	.944.00
TRANSFER FU	NDS_TO:		rem Total nount Amount
Unallocat	stitutional Expense ed Salaries ed Maintenance and ion	112991 112995	\$ 10,000 15,000
Dallas Sout Unallocat Unallocat	hwestern Medical Schoo ed Faculty Salaries ed Classified Salaries eaching Equipment	122990	1,397,971 101,192 265,000
Sciences	uate School of Biomedi ed Faculty Salaries	.cal 124990	361,979
Sciences	ol of Allied Health ed Faculty Salaries	125990	<u>102,802</u> <u>\$2,253,944</u>
TRANSFER FU	NDS FROM:		
Office of Classif Administr	inistration Accounting Ted Salaries Tative Data Processing Tied Salaries	102461 102521	\$    5,000 5,000
	titutional Expense eous General Instituti e	ional 111335	- 5,000
Physical Pl Universit Classif		160421	10,000
Dallas Sout Anesthesi Equipme		bl 121147	12,300

a ser da anciente e como

# AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

VARIOUS	-	continued

TRANSFER FUNDS FROM:	Account Number	Item Amount		Total Amount
biochemistry				
Faculty Salaries	121230		\$	187,783
Page 63, Item 14, Professor	121230	\$52 <b>,</b> 000	Ŷ	10/,/05
Page 65, Item 24, Associate		<i>432,000</i>		
Professor, 70%		14,283		
Page 66, Item 37, Assistant		14,200		
Professor		40,500		
Page 66, Item 38, Assistant				
Professor		40,500		
Page 67, Item 39, Assistant		40 500		
Professor	101001	40,500		0.016
Classified Salaries	121231			9,816
Equipment	121237			14,400
Biophysics and Molecular Genetics				
Classified Salaries	121341			9,816
Equipment	121347			24,700
Cell Biology				
Faculty Salaries	121460			157 <b>,</b> 100
Page 76, Item 6, Professor, 50%		26,000		
Page 76, Item 11, Associate				
Professor, 60%		27 <b>,</b> 600		
Page 78, Item 35, Assistant				
Professor		22 <b>,</b> 500		
Page 78, Item 36, Assistant				
Professor		40,500		
Page 79, Item 37, Assistant		40 500		
Professor		40,500		
Equipment	121467			16,600
Family Practice and Community				
Medicine				
Faculty Salaries	121540			197 <b>,</b> 297
Page 86, Item 6, Professor		52 <b>,</b> 000		
Page 88, Item 20, Assistant				
Professor		34,000		
Page 89, Item 25, Assistant				
Professor		40,500		
Page 89, Item 26, Assistant				
Professor		40,500		
Page 89, Item 27, Assistant				
Professor, 22%		9,097		
Page 89, Item 29, Instructor		21,200		
Classified Salaries	121541			18,984
Equipment	121547			16,000
Internal Medicine				_
Faculty Salaries	121690			136,249
Page 109, Item 131, Assistant				
Professor		14,749		
Page 109, Item 132, Assistant				
Professor		40,500		
Page 109, Item 133, Assistant				
Professor		40,500		
Page 109, Item 134, Assistant				
Professor		40,500		<u> </u>
Classified Salaries	121691			5,624
Equipment	121697			7,600

VARIOUS - continued		Them		metel.
TRANSFER FUNDS FROM: - continued	Account Number	Item Amount		Total Amount
Medical Computer Science Faculty Salaries	121790		\$	38,500
Page 139, Item 10, Assistant	121790	¢20 500	Ş	38,500
Professor Equipment	121797	\$38 <b>,</b> 500		19,900
Microbiology Faculty Salaries	121870			49 <b>,</b> 575
Page 144, Item 23, Assistant Professor		13,125		
Page 144, Item 24, Assistant Professor, 90%		36,450		
Classified Salaries Equipment	121871 121877	,		18,984 4,900
Neurology	1210//			47500
Faculty Salaries	121940			29,090
Page 153, Item 12, Associate Professor, 40%		18,400		
Page 156, Item 28, Assistant Professor		10,690		
Classified Salaries	121941	·		9,816
Equipment Obstetrics and Gynecology	121947			11,700
Faculty Salaries	122070			133,300
Page 161, Item 9, Professor, 90%		46,800		·
Page 163, Item 21, Associate Professor		46,000		
Page 167, Item 41, Assistant Professor		40,500		
Classified Salaries	122071	40,500		9,168
Equipment	122077			3,100
Ophthalmology	100100			10 150
Faculty Salaries Page 194, Item 8, Assistant	122160			12,150
Professor, 30%		12,150		
Equipment	122167			3,600
Pathology	100077			17,300
Equipment Pediatrics	122277			I/,300
Faculty Salaries	122350			27 <b>,</b> 090
Page 223, Item 68, Associate		27.000		
Professor Classified Salaries	122351	27,090		18,984
Equipment	122357			12,600
Pharmacology				
Faculty Salaries	122470			75 <b>,</b> 503
Page 241, Item 14, Associate Professor		34,000		
Page 243, Item 27, Assistant Professor		12,000		
Page 243, Item 29, Assistant		-		
Professor Equipment	122477	29,503		17,800
Physical Medicine and	126411			17,000
Rehabilitation				
Faculty Salaries	122540			23,000
Page 250, Item 5, Associate Professor, 50%		23,000		
Equipment	122547	,000		6,900

Minister of the second s

.....

in a second prove

# AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

VARIOUS - continued			
TRANSFER FUNDS FROM: - continued	Account Number	Item Amount	 Total Amount
Physiology Faculty Salaries Page 256, Item 13, Professor Page 258, Item 26, Associate Professor Page 259, Item 38, Assistant Professor Page 259, Item 39, Assistant Professor	122631	\$52,000 46,000 40,500 40,500	\$ 179,000
Equipment Psychiatry	122637	40,500	12,300
Faculty Salaries Page 265, Item 7, Professor Page 267, Item 23, Associate	122720	7,313	93,813
Professor Page 271, Item 52, Assistant		46,000	
Professor Equipment Radiology	122727	40 <b>,</b> 5 <b>0</b> 0	18 <b>,</b> 700
Faculty Salaries Page 284, Item 41, Assistant	122790		58,521
Professor Page 284, Item 42, Assistant Professor		12,307 38,214	
Page 285, Item 50, Teaching Associate		8,000	
Equipment Surgery	122797		13,500
Equipment	122837		31,100
Dallas Graduate School of Biomedical Sciences Graduate Program in Cell Biology Faculty Salaries Page 320, Item 11, Assistant Professor Page 320, Item 12, Assistant Professor	123241	12,000 25,000	37,000
Graduate Program in Biochemistry Faculty Salaries Page 325, Item 23, Assistant Professor Page 325, Item 24, Assistant Professor Graduate Program in Biomedical	123330	24,000 25,000	49,000
Communications Faculty Salaries Page 327, Item 6, Assistant Professor, 50% Graduate Program in Biomedical Engineering	123350	12,500	12,500
Faculty Salaries Page 329, Item 6, Assistant Professor, 50%	123400	12,500	12,500

. . .

### AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

## VARIOUS - continued

TRANSFER FUNDS FROM:	Account Number	Item Amount		Total Amount
			<del></del>	
Graduate Program in Forensic Sciences				
Faculty Salaries	123520		\$	6,250
Page 332, Item 5, Assistant	123320		Ŷ	0,230
Professor, 25%		\$ 6,250		
Graduate Program in Immunology		, ,,,		
Faculty Salaries	123560			79,500
Page 337, Item 8, Associate				
Professor		30,000		
Page 337, Item 10, Assistant		10 000		
Professor		12,000		
Page 337, Item 11, Assistant Professor		25 000		
Page 338, Item 12, Assistant		25,000		
Professor, 50%		12,500		
Graduate Program in Microbiology		12,000		
Faculty Salaries	123660			48,979
Page 342, Item 13, Assistant				·
Professor		24,979		
Page 343, Item 15, Assistant				
Professor		24,000		
Graduate Program in Pharmacology	100700			26.000
Faculty Salaries	123790			36,000
Page 344, Item 2, Assistant Professor		12 000		
Page 344, Item 3, Assistant		12,000		
Professor		24,000		
Graduate Program in Physiology		21,000		
Faculty Salaries	123920			49,000
Page 347, Item 10, Assistant				·
Professor		24,000		
Page 347, Item 11, Assistant				
Professor		25 <b>,</b> 000		
Graduate Program in Radiation				
Biology Regular Colonics	124170			12 500
Faculty Salaries Page 349, Item 3, Assistant	124170			12,500
Professor, 50%		12,500		
Graduate Program in Radiological		12,000		
Physics				
Faculty Salaries	124260			12,500
Page 351, Item 3, Assistant				
Professor, 50%		12,500		
Graduate Program in Rehabilitation				
Counseling Results Colonics	124470			6 250
Faculty Salaries Page 353, Item 2, Assistant	124470			6,250
Professor, 25%		6,250		
110163501, 25%		07250		
Dallas School of Allied Health				
Sciences				
Allied Health Education				
Faculty Salaries	125320	1		16,000
Page 360, Item 9, Instructor		16,000		

VARIOUS - continued	<b>D</b>	<b>T</b> 1 -		
TRANSFER FUNDS FROM:	Account Number	Item Amount		Total Amount
Health Care Sciences				
Faculty Salaries	125460		\$	49,000
Page 371, Item 34, Assistant		<b>*</b> • • • • •		
Professor, 50%		\$ 8,000		
Page 371, Item 36, Assistant				
Professor		19,000		
Page 371, Item 37, Assistant		~~~~~		
Professor		22,000		
Nutrition and Dietetics				
Faculty Salaries	125580			11,878
Page 379, Item 14, Instructor,				
82%		11,878		
Physical Therapy				
Faculty Salaries	125620			11 <b>,</b> 074
Page 381, Item 11, Instructor		11,074		
Rehabilitation Science				
Faculty Salaries	125930			14,850
Page 385, Item 16, Instructor,				
74%		14,850		
Total			<u>\$2</u>	,253,944

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

GALVESTON, TEXAS 77550

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

un C. Lewin

William C. Levin, M.D. President

2 2 1 av 0.9

# THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON DOCKET FOR THE FEBRUARY 28-29, 1980 MEETING

### TABLE OF CONTENTS

	Page No.			
Gifts from Private Donors and Foundations to the University	G-3			
Contracts and Grants for Research, Development and Educational Services:				
Non-Governmental	G-4			
State	G-10			
Federal	G-11			
Business Contracts for Services	G-21			
Amendments to the 1978-79, 1979-80 Operating Budget (including faculty and staff appointments and changes in status, and transfer of funds within existing Budget totals G-22				
Medical Staff Appointments, Resignations, and Changes in Staff Status	G-84			

and the second second

-----

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### INSTITUTIONAL DOCKET

#### BOARD OF REGENTS' MEETING FEBRUARY 28-29, 1980

GIFTS. Acceptance of the following gifts is respectfully recommended. (An asterisk preceding the name of the donor indicates no letter of transmittal received. Two asterisks indicates a non cash gift.)

	Donor and Address	Purpose	Amount
1.	T. J. Brown and C. A. Lupton Foundation, Inc. Post Office Box 1378 Fort Worth, Texas 76101	Contribution for support of development programs.	\$10,000.00 <i>.</i>
2.	Del Mar Avionics Mr. Bruce Del Mar, President 1601 Alton Avenue at Red Hill Irvine, California 92714	Contribution of computer based Data Processing System for Automatic Handling of 24-Hour Blood Pressure Recordings from Ambulatory Patients.	\$35,000.00**
3.	*Mr. Ralph Eads P. O. Box 36448 Houston, Texas 77036	Contribution for support of the Multidisciplinary Research Program in Schizophrenia.	\$15,500.00 (Cash proceeds from sale of stock)
4.	Mr. Burton E. Grossman Apartado Postal 664 Tampico, Tam., Mexico	Contribution for support of development programs.	\$10,000.00
5.	*Mr. and Mrs. Sealy Hutchings 2816 Avenue O Galveston, Texas 77550	Contribution for support of cardiovascular education research.	\$10,000.00
6.	Mimmie Halley Smith Trust c/o Republic National Bank of Dallas Trust Department P. O. Box 241 Dallas, Texas 75221	Contribution for support of medical research projects by and through the Director of General Surgery Transplant Service.	\$ 6,765.58
7.	*Mr. and Mrs. Fred A. Rosen 1734 Transco Tower Houston, Texas 77056	Contribution for support of development programs.	\$20,000.00
8.	The Honorable and Mrs. Clark W. Thompson 1616 Driftwood Lane Galveston, Texas 77550	Contribution of two portraits.	\$34,000.00**
9.	Mr. R. H. Weaver Weaver & Ferguson Attorneys at Law Drawer 1750 Big Spring, Texas 79720	Contribution for support of research in multiplesclerosis and other neurological disorders.	\$25,000.00

. . . . . . . .

n n g = w ne mente

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980

GIFTS - continued

The state of the part of the state of the st

	Donor and Address	Purpose	Amount
10.	*The Lola Wright Foundation c/o Hilgers, Watkins & Hays A Professional Corporation Attorneys at Law 1301 City National Bank Building Congress at Ninth Austin, Texas 78768	Contribution for support of research in multiplesclerosis	
11.	The Lola Wright Foundation c/o Hilgers, Watkins & Hays A Professional Corporation Attorneys at Law 1301 City National Bank Building Congress at Ninth Austin, Texas 78768	Contribution for support of research in multiplesclerosis	· •
GRAN	TS, CONTRACTS AND AGREEMENTS (NON	-GOVERNMENTAL)	
	asterisk preceding the name of the date of	e agency indicates an original	ly signed
1.	American Hoechst Corporation Hoechst-Roussel Pharmaceuticals, Route 202-206 North Somerville, New Jersey 08876	Inc.	
	Research Grant - <u>Evaluation of</u> <u>Generation Cephalosporin HR 756</u> i <u>Staphylococcus Aureus and Pseudou</u> <u>Endocarditis and Osteomyelitis</u> . \$12,845 December, 1979 through (Open) Dr. Jon T. Mader This is a new award.	n Experimental	
2.	Boehringer Ingelheim Ltd. Regional Office P. O. Box 471 Bedford, Texas 76021		
	Research Grant No. 104/79 <u>Combipres</u> in <u>Geriatric</u> <u>Hypertens</u> \$7,906.58 January, 1980 through (Open) Dr. John M. Wallace This is a new award.	<u>ion – Study E#79-822</u> .	

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued The Deafness Research Foundation 3. 342 Madison Avenue New York, New York 10017 Research Grant - The Autonomic Innervation of the Ear. \$9,660 January 1, 1980 through December 31, 1980 Dr. Avrim R. Eden This is support for the second year of the project. 4. Epilepsy Foundation of America Suite 406 1828 L Street N.W. Washington, D.C. 20036 Research Grant - Voltage Clamp Analysis of Antiepileptic Drug Mechanisms. \$12,000 January 1, 1980 through December 31, 1980 Dr. Paul R. Adams This is a new grant award. Glenbrook Laboratories 5. 90 Park Avenue New York, New York 10016 Research Grant - Protocol to Compare the Effects of Aspirin and Acetamiophen with Each Other and with Placebo to Relieve Headache. \$7,000 November, 1979 through (Open) Dr. Bruce H. Peters This is support for the continuation of an ongoing project. 6. The Lanier Foundations 4200 Westheimer, Suite 251 Houston, Texas 77027 Research Grant - Use of Immune Interferon as an Anticancer Agent. \$150,000 January, 1980 through (Open) Dr. Samuel Baron This is a new award.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued 7. \*Eli Lilly and Company P. 0. Box 618 Indianapolis, Indiana 46206 Research Grant - Study of the Effect of Cefaclor on Otitis Media. \$10,000 December, 1979 through (Open) Dr. Virgil Howie This is support for the continuation of an ongoing project. 8. Eli Lilly and Company Lilly Research Laboratories Indianapolis, Indiana 46206 Research Grant No. 9087 RIA Detection of Mitochondrial Cytochrome c Following Myocardial Infarction. \$6,270 January 1, 1980 through (Open) Dr. Louis A. Sordahl This is a new award. McNeil Laboratories 9. 500 Office Center Drive Fort Washington, Pennsylvania 19034 Research Grant - Tolectin (tolmetin sodium) Study. \$550 November, 1979 through (Open) Dr. Jerry C. Daniels This award provides additional support for an ongoing study. 10. The Moody Foundation 704 Moody National Bank Building Galveston, Texas 77550 Research Grant No. 79-240 Exercise Training and Responsiveness to Stressful Stimuli. \$24,920 January 1, 1980 through December 31, 1980 Dr. Elaine M. Hull This is a new award.

apropanie pie cike i mie

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued Muscular Dystrophy Association 11. 810 Seventh Avenue New York, New York 10019 Research Grant - Miniature Endplate Current Generation. \$15.000 January 1, 1980 through December 31, 1980 Dr. Paul R. Adams This is a new award. 12. The National Foundation March of Dimes 1275 Mamaroneck Avenue White Plains, New York 10605 Medical Service Grant No. C-129 Support for the continuation of a Medical Service Grant \$12,500 January 1, 1980 through June 30, 1980 Dr. Gerald F. Powell 13. Pfizer, Inc. Eastern Point Road Groton, Connecticut 06340 Research Grant No. 79-1-028-1 Comparison of UK-20349 and Miconazole in Patients with Tinea Pedis. \$4,448.52 November, 1979 through (Open) Dr. Edgar B. Smith This award is for continued support of an ongoing project. 14. \*Pharmaquest Corporation 101 Casa Buena Drive Corte Madera, California 94925 Support for General Dermatology Research and Departmental Improvement. \$3,600 January, 1980 through (Open) Dr. Edgar B. Smith This is support for the continuation of departmental research, training and education programs.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued 15. \*Shell Development Company **CIBA-GEIGY** Corporation Celanese Polymer Specialties Company c/o Shell Oil Company P. 0. Box 20688 Houston, Texas 77025 Research Grant - Mutagenic Studies of n-butyl Glycidyl Ether \$9,725 November, 1979 through (Open) Dr. Marvin S. Legator This is additional support from the Shell Development Company for continued research of an ongoing project. 16. \*Shell Development Company **CIBA-GEIGY** Corporation Celanese Polymer Specialties Company c/o CIBA-GEIGY Corporation Ardsley, New York Research Grant - Mutagenic Studies of n-butyl Glycidyl Ether \$9,725 January, 1980 through (Open) Dr. Marvin S. Legator This is support from Ciba-Geigy Corporation for continued support of an ongoing project. Smith Kline & French Laboratories 17. 1500 Spring Garden Street P. 0. Box 7929 Philadelphia, Pennsylvania 19101 Research Grant - Tagamet (Cimetidine) Study - Protocol B41. \$2,500 December, 1979 through (Open) Dr. John Nevin Isenberg This is the second payment for an ongoing study. 18. Texas Lions Camp for Crippled Children Box 247 Kerrville, Texas 78028 Medical Programming Contract Grant - Comprehensive Medical Care and Medical Education for Children with Diabetes During Summer Camping Session of 1980. \$26,380 January 1, 1980 through December 31, 1980 Dr. Luther B. Travis This is support for the continuation of an ongoing program.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL) - continued 19. University of Minnesota Office of Research Administration 2642 University Avenue St. Paul, Minnesota 55114 Collaborative Agreement - Modification 1 Purchase of services for the conduct of research project -Study for the Development and Refinement of a Mutagenic Test System in Frogs. \$34,059 July 1, 1979 through June 30, 1980 Dr. Marvin S. Legator This award provides funds to UTMB for participation in NIH Grant No. RO1 ES 01605-03 awarded to the University of Minnesota. 20. \*The University of Texas System Cancer Center M. D. Anderson Hospital and Tumor Institute 6723 Bertner Avenue Houston, Texas 77030 Modification No. 1 to Consortium Agreement Research Grant - Fast Neutron Therapy with TAMVEC Cyclotron. \$42.890 August 1, 1979 through July 31, 1980 Dr. Marvin H. Olson This award provides funds to UTMB for continued participation under Grant No. 5 PO1 CA 12542-08 awarded to The University of Texas System Cancer Center, M.D. Anderson Hospital and Tumor Institute. 21. \*The Upjohn Company Kalamazoo, Michigan 49001 Research Grant - Minoxidil as an Anti-Hypertensive in Patients Refractory to Available Medications - Protocol 2703. \$300 January, 1980 through (Open) Dr. Michael Ziegler This is support for the continuation of an ongoing project. 22. **USV** Pharmaceutical Corporation One Scarsdale Road Tuckahoe, New York 10707 Research Grant - To Determine the Biochemical Site of Indapamide Diuresis - USV Study #P900801. \$3,000 January, 1980 through (Open) Dr. Bohdan R. Nechay This is support for the continuation of an ongoing project.

GRANTS, CONTRACTS AND AGREEMENTS (STATE)

- Interagency Cooperation Contract No. IAC(80-81)-0281, between The University of Texas Health Science Center at Dallas, the Medical Computing Resources Center (MCRC), and The University of Texas Medical Branch at Galveston (UTMB), by which UTMB provides \$5,000, for the period September 1, 1979 through August 31, 1980, for the MCRC to provide computer services to UTMB. This is a renewal of prior contract No. IAC(78-79)-1472. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Purchasing and General Services Commission on September 1, 1979.
- 2. Interagency Cooperation Contract No. IAC(80-81)-0784, between the Texas Youth Council (TYC) and The University of Texas Medical Branch at Galveston (UTMB), by which the TYC provides \$45,000, for the period October 25,1979 through August 31, 1980, for UTMB to provide basic care and specialty services for clients of the TYC. This is a renewal of prior contract No. IAC(78-79)-1870. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Purchasing and General Services Commission on October 25, 1979.
- 3. Interagency Cooperation Contract No. IAC(80-81)-0858 between the Texas Department of Human Resources and The University of Texas Medical Branch at Galveston (UTMB), by which the Texas Department of Human Resources provides \$10,739, for the period November 14, 1979 through August 31, 1981, for certain services to be performed by UTMB to facilitate the administration of Title XIX, Medical Assistance Act. This is a renewal of prior contract No. IAC(78-79)-0730. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Purchasing and General Services Commission on November 14, 1979.
- 4. Interagency Cooperation Contract No. IAC(80-81)-0888, between the Texas Department of Health (TDH) and The University of Texas Medical Branch at Galveston (UTMB), by which TDH provides \$5,254.60 for the period December 17, 1979 through August 31, 1980, for UTMB to provide the necessary office space and services for the administration of a Long Term Care Unit program. This is a renewal of prior contract No. IAC(78-79)-2309. The contract was signed on behalf of UTMB by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs. The contract was signed by the State Purchasing and General Services Commission on December 17, 1979.
- 5. Family Planning Contract No. PS-101-03-P-00 between the Texas Department of Human Resources (TDHR) and The University of Texas Medical Branch at Galveston (UTMB), by which the TDHR provides \$549,193 for the period September 1, 1979 through August 31, 1980 for UTMB's Department of Obstetrics and Gynecology to provide social, educational and medical family planning services to eligible persons in the Texas Counties of Brazoria, Chambers, Galveston, and Jefferson. This is a continuation of an ongoing program.

#### THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

#### FEDERAL CONTRACTS AND GRANTS

#### BOARD OF REGENTS' MEETING FEBRUARY 28-29, 1980

(An asterisk preceding the name of the agency indicates an originally signed award notice was not received.)

 \*Department of the Air Force Headquarters Aeronautical Systems Division Wright-Patterson Air Force Base

Modification No. P00001 to Research Contract No. F33615-79-C-0601 No new funds involved February 1, 1979 through February 10, 1982 <u>The Effect of High Gz Forces on Sympathetic Nervous</u> <u>Activity</u>. Dr. Michael G. Ziegler This modification increases the amount alloted by \$45,600 for the period October 1, 1979 through September 30, 1980. There is no change in the total cost of the contract or performance period. Galveston County

 \*Department of the Army US Army Medical Research and Development Command

Modification No. P003 to Research Contract No. DAMD17-77-C-7054 No new funds involved December 1, 1977 through December 31, 1979 <u>Pathogenesis of Salmonellosis</u>: <u>Salmonella</u> <u>Exotoxins</u>. Dr. Johnny W. Peterson This modification provides for alterations of the contract concerning Property Acquisition Requirements and Restrictions; Title to Equipment; and Property Reporting. Galveston County

3. \*Department of the Army US Army Medical Research and Development Command

Modification No. P002 to Research Contract No. DAMD17-78-C-8048 No new funds involved September 1, 1978 through August 31, 1980 <u>Interferon Induced Transfer of Viral Resistance</u>. Dr. J. Edwin Blalock This modification provides for alterations of the contract concerning Property Acquisition Requirements and Restrictions; Title to Equipment; and Property Reporting. Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

4. Department of Health, Education, and Welfare Alcohol, Drug Abuse, and Mental Health Administration National Institute of Mental Health

Research Grant No. 1 F32 MH 08015-01 \$13,000 January 3, 1980 through January 2, 1981 Postdoctoral Research Fellowship Dr. Daniel R. Malone, Fellow Dr. Harvey S. Levin, Sponsor This is a new award. Galveston County

 Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Manpower

Grant No. 06L481234-80 BHL83 \$19,732 (Loans) July 1, 1979 through June 30, 1980 Nursing Student Loan Program - Baccalaureate Degree Mr. Alex R. Earl, Coordinator (Formerly Mr. Gene Powell) Galveston County

 Department of Health, Education, and Welfare Health Resources Administration Bureau of Health Manpower

Grant No. 06L481250-80 BHL84 \$2,330 (Loans) July 1, 1979 through June 30, 1980 Nursing Student Loan Program - Graduate Degree Mr. Alex R. Earl, Coordinator (Formerly Mr. Gene Powell) Galveston County

 Department of Health, Education, and Welfare National Institutes of Health Division of Research Resources

Research Grant No. 5 M01 RR 00073-18 \$673,317 plus indirect costs December 1, 1979 through November 30, 1980 General Clinical Research Center Dr. William C. Levin This is the 18th year of a continuing program. Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

 Department of Health, Education, and Welfare National Institutes of Health National Eye Institute

Research Grant No. 5 R01 EY 02610-02 \$41,264 plus indirect costs January 1, 1980 through December 31, 1980 <u>Tissue Stabilized Alloplastic Corneal Prothesis</u>. The proposed research is to test a new prosthesis, incorporating this alloplastic material for corneal acceptance and retention. Dr. John C. Barber This is the second year of an ongoing project. Galveston County

9. Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 1 R01 HL 25082-01 \$28,060 plus indirect costs December 1, 1979 through November 30, 1980 Optimal Myocardial Protection. This project is designed to examine the physiologic and metabolic effects of cardioplegic solutions. Dr. Edward H. Williams This is a new two-year grant award. Galveston County

 Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 1 R01 HL 25145-01 \$70,663 plus indirect costs December 1, 1979 through November 30, 1980 <u>Membrane Currents in Cardiac Muscle</u>. The objective of this research is to provide an experimental description of the membrane currents of single heart muscle cells. Dr. Arthur M. Brown This is the first year of a new five-year grant award. Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

11. Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 5 R01 HL 20122-04 \$46,895 plus indirect costs December 1, 1979 through November 30, 1980 <u>Operational Mechanisms of Airway Receptors</u>. Dr. Giuseppe Sant'Ambrogio This is the fourth year of a continuing program. Galveston County

12. Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 5 R01 HL 23272-02 \$63,924 plus indirect costs January 1, 1980 through December 31, 1980 <u>Pulmonary Edema: Mechanisms and Therapy</u>. The purpose of this study is to evaluate the effectiveness of various therapeutic procedures. Dr. Joseph C. Gabel This is the second year of a continuing project. Galveston County

 Department of Health, Education, and Welfare National Institutes of Health National Heart, Lung, and Blood Institute

Research Grant No. 5 RO1 HL 09911-13 \$30,080 plus indirect costs January 1, 1980 through December 31, 1980 <u>Hormonal and Dietary Modification of NACL Toxicity</u>. The purpose of this research is to examine the damaging or toxic effects of sodium chloride on the cardiovascular system. Dr. Charles E. Hall This is the 13th year of a continuing project. Galveston County

14. Department of Health, Education, and Welfare National Institutes of Health National Institute on Aging

Research Grant No. 5 R23 AG 00892-02 \$27,230 plus indirect costs December 1, 1979 through November 30, 1980 <u>Characterization of Uterine Response During Aging</u>. The objective of this study is to examine the responsiveness of rat uterus during the period of reproductive decline. Dr. Edward R. Smith This is the second year of a continuing program. Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

15. Department of Health, Education, and Welfare National Institutes of Health National Institute of Allergy and Infectious Diseases

Research Grant No. 1 RO1 AI 16469-01 \$55,216 plus indirect costs January 1, 1980 through December 31, 1980 In <u>Vivo and In Vitro Effects of Drugs on Brugia Malayi</u>. Dr. Adam Ewert This is the first year of a new three-year grant award. Galveston County

16. Department of Health, Education, and Welfare National Institutes of Health National Institute of Arthritis, Metabolism and Digestive Diseases

Research Grant No. 2 RO1 AM 18513-04 \$73,840 plus indirect costs December 1, 1979 through November 30, 1980 <u>Endocrinology of Nonsuppressible Insulin-Like Protein</u>. Dr. Phillip L. Poffenbarger This is the first year of a three-year renewal grant. Galveston County

17. Department of Health, Education, and Welfare National Institues of Health National Institute of Arthritis, Metabolism and Digestive Diseases

Research Grant No. 1 RO1 AM 26381-01 \$39,560 plus indirect costs December 1, 1979 through November 30, 1980 <u>Genetic Control of Basement Membrane Glycoproteins</u>. Dr. Barbara H. Bowman This is the first year of a new three-year grant award. Galveston County

18. Department of Health, Education, and Welfare National Institutes of Health National Institute of General Medical Sciences

Research Grant No. 1 RO1 GM 26228-01A1 \$63,314 plus indirect costs December 1, 1979 through November 30, 1980 <u>Cell Recognition and Responses to External Carbohydrates</u>. Dr. Paul H. Weigel This is the first year of a new three-year grant award. Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

 Department of Health, Education, and Welfare National Institutes of Health National Institute of General Medical Sciences

Research Grant No. 1 R01 GM 26980-01 \$65,093 plus indirect costs December 1, 1979 through November 30, 1980 <u>Membrane Solubility of Anesthetics in Bilayer Nerve</u>. The overall objective of this research is the quantitative description of the interactions of anesthetics with the lipid components of cell membranes. Dr. Ronald C. Waldbillig This is the first year of a new three-year grant award. Galveston County

20. Department of Health, Education, and Welfare National Institutes of Health National Institute of General Medical Sciences

Research Grant No. 1 R23 GM 27172-01 \$35,000 plus indirect costs January 1, 1980 through December 31, 1980 <u>Action of I V Anesthetics on Regional Blood Flows</u>. Dr. Lawrence L. Priano This is the first year of a new three-year grant award. This is a special grant for a new investigator. Galveston County

21. Department of Health, Education, and Welfare National Institutes of Health National Institute of General Medical Sciences

> Research Grant No. 1 R01 GM 27024-01 \$55,829 plus indirect costs January 1, 1980 through December 31, 1980 <u>Structural Studies of Isocitrate Dehydrogenase</u>. The objective of this research is to investigate the structure-function relationships of the nucleotide binding dehydrogenases by the methods of protein crystallography. Dr. Edmund W. Czerwinski This is the first year of a new three-year grant award. Galveston County

FEDERAL CONTRACTS AND GRANTS - continued

22. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 13520-04 \$30,720 plus indirect costs December 1, 1979 through November 30, 1980 Fluctuation Spectroscopy of Nerve and Muscle. The objective of this work is to characterize the microscopic kinetics of the excitable tissues of nerve and muscle through the use of both electrical and optical measurements. Dr. Lee E. Moore This is the fourth year of a continuing project. Galveston County

23. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 12952-03 \$45,767 plus indirect costs December 1, 1979 through November 30, 1980 Bag Cell Hormones: Isolation and Structure. The purpose of this study is to determine which hormones have specific neuronal targets and which have organ targets and the primary structure of these peptides. Dr. James S. Kittredge This is the third year of an ongoing project. Galveston County

24. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 14247-03 \$27,313 plus indirect costs December 1, 1979 through November 30, 1980 <u>Structure and Permeability in Bilayers and Nerve</u>. This research will use animal nerve fibers to study membrane structure mechanisms. Dr. Gabor Szabo This is the third year of an ongoing project. Galveston County

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980

FEDERAL CONTRACTS AND GRANTS - continued

25. Department of Health, Education, and Wefare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 11963-05 \$31,139 plus indirect costs December 1, 1979 through November 30, 1980 <u>Membrane Properties and Chemical Nature of Permeation</u>. The goal of this research is to establish certain structural properties of the membrane and its proteins responsible for excitation. Dr. Malcolm S. Brodwick This is the fifth year of a continuing project. Galveston County

26. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 11453-06 \$52,323 plus indirect costs December 1, 1979 through November 30, 1980 <u>lonic Movements Across Nerve Cell Body Membranes</u>. The overall object of this study is to describe in molecular terms the multiple conduction processes present in the membrane of nerve cells. Dr. Arthur M. Brown This is the sixth year of an ongoing project. Galveston County

27. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 12481-05 \$44,275 plus indirect costs December 1, 1979 through November 30, 1980 <u>Central Organization of Somatosensory Systems</u>. The overall objective of this project is to elucidate the anatomical and physiological organization of descending cortical and brainstem pathways to the spinal cord. Dr. Joe D. Coulter This is the fifth year of a continuing project. Galveston County

-----

FEDERAL CONTRACTS AND GRANTS - continued

28. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke Research Grant No. 5 RO1 NS 15324-02 \$14,199 plus indirect costs December 1, 1979 through November 30, 1980

<u>Relationship of Nerve Growth Factor to Schizophrenia</u>. Dr. Jose R. Perez-Polo This is the second year of a continuing program. Galveston County

29. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 14920-02 \$26,744 plus indirect costs January 1, 1980 through December 31, 1980 <u>Postjunctional Events in Endplates</u>. The purpose of this research is to detail characterization of the membrane events that underlie the permeability responses of synaptic membranes to applied transmitters. Dr. Paul R. Adams This is the second year of a continuing program. Galveston County

30. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 14034-04 \$45,471 plus indirect costs January 1, 1980 through December 31, 1980 <u>Neural Differentiation: Nerve Growth Factor Proteins</u>. This study is to determine the productivity of nerve growth factor protein on nerve cells. Dr. Jose R. Perez-Polo This is the second year of a continuing program. Galveston County

31. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 10161-10 \$43,901 plus indirect costs January 1, 1980 through December 31, 1980 <u>Unmyelinated Fiber Systems in the Vertebrate</u>. This is a study of the organization of the spinal cord. Dr. Richard E. Coggeshall This is the tenth year of an ongoing project. Galveston County

.

FEDERAL CONTRACTS AND GRANTS - continued

32. Department of Health, Education, and Welfare National Institutes of Health National Institute of Neurological and Communicative Disorders and Stroke

Research Grant No. 5 RO1 NS 14986-02 \$24,040 plus indirect costs January 1, 1980 through December 31, 1980 Drug Actions of Synaptic Channels of Neurons. To study the actions of certain drugs on selective sites in animal central nervous systems. Dr. Paul R. Adams This is the second year of a continuing project. Galveston County

33. Department of Health, Education, and Welfare Office of Human Development Services National Institute for Handicapped Research

Research Grant No. 13-P-59198/6-03 \$150,000 November 1, 1979 through October 31, 1980 <u>A Comprehensive Medical Rehabilitation Approach for</u> <u>Severe Burns.</u> Dr. Stephen R. Lewis This is the third year of an ongoing project. Galveston County

34. Department of Health, Education, and Welfare Office of Human Development Services Rehabilitation Services Administration

Training Grant No. 44-P-30066/6-18 \$7,000 September 1, 1979 through August 31, 1980 <u>Training Grant and Traineeships in Physical Therapy</u>. Eugene C. Rembe This is a supplemental award for the balance of funds for the currect budget period. Galveston County

35. \*Department of the Navy Office of Naval Research

> Amendment No. P00004 to Research Contract No. N00014-76-C-0255 \$43,841 December 1, 1979 through November 30, 1980 <u>Brain-Behavior Correlates of Impulse Control:</u> <u>Laboratory Studies</u>. The general purpose of this research is to uncover and integrate brain-behavior mechanisms which are related to impulse control or impulsivity. Dr. Ernest S. Barratt This modification provides for increase of the total estimated cost of the contract; revision of the description of work; extension of the performance period and updating of the General Provisions. Galveston County

## BUSINESS CONTRACTS FOR SERVICES

- Vending Machine Contract between Galveston Coca-Cola Bottling Co., Galveston, Texas, and The University of Texas Medical Branch at Galveston for the soft drink vending operation on the Medical Branch campus. The contract provides for the sale of soft drinks in twelve ounce disposable cans at \$.35 per unit, with resulting commission to the Medical Branch of \$1.78 per case. The contract period is from December 19, 1979 through August 31, 1981. The contract was signed on behalf of the Galveston Medical Branch by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs.
- 2. Lease Agreement between M.J.H. Realty Company, 327 University Boulevard, Galveston, Texas, and The University of Texas Medical Branch at Galveston, by which the Galveston Medical Branch (for its Workers' Compensation Office) leases 800 square feet of office space at 327½ University Boulevard, Galveston, Texas, for the period September 1, 1979 through August 31, 1980 at the rate of \$550 per month (approximately \$.69/sq.ft./month). The agreement was signed on behalf of the Galveston Medical Branch by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs.
- 3. Lease Agreement between First Hutchings-Sealy National Bank of Galveston, Trustee for the Henderson Children's Insurance Trust U/A 5-19-76, Galveston, Texas, and The University of Texas Medical Branch at Galveston, by which the Galveston Medical Branch (for its Department of Internal Medicine) leases 2,678 square feet of office space at 621 University Boulevard for the period September 1, 1979 through August 31, 1981 at the rate of \$.65 per square foot per month for 1979-80; \$.75 per square foot per month for 1980-81. The agreement was signed on behalf of the Galveston Medical Branch by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs.
- 4. Lease Agreement between M.J.H. Realty Company, 327 University Boulevard, Galveston, Texas, and The University of Texas Medical Branch at Galveston, by which the Galveston Medical Branch (for its Department of Anesthesiology) leases 1200 square feet of office space at 327½ University Boulevard, Galveston, Texas, for the period March 1, 1979 through February 29, 1980, at the rate of \$725 per month (approximately \$.62/sq.ft./month). The agreement was signed on behalf of the Galveston Medical Branch by Mr. V. E. Thompson, Vice President for Business and Hospital Affairs.

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON AMENDMENTS TO THE 1978-79, 1979-80 OPERATING BUDGETS BOARD OF REGENTS' MEETING FEBRUARY 28-29, 1980 AMENDMENTS TO THE 1978-79 OPERATING BUDGET MEDICAL SCHOOL Psychiatry and Behavioral Science 1. Appoint Dr. George A. Trimble (Non-Tenure) as Clinical Instructor (part-time), without salary, effective July 1, 1979. (RBC 1154) Otolaryngology 2. Accept the resignation of Dr. Frank J. Panettiere (Tenure), Associate Professor (part-time), without salary, effective June 30, 1979. (RBC 1152) Pediatrics 3. Appoint Dr. Alvis B. Carter as Dentist (part-time), without salary, effective July 1, 1979. (RBC 1149) 4. Accept the resignation of Dr. Francis C. Steiger, Dentist (part-time), without salary, effective June 1, 1979. (RBC 1151) Physiology and Biophysics 5. Appoint Dr. Fulton Wong (Non-Tenure) as Assistant Professor (part-time), without salary, effective August 1, 1979. Dr. Wong also serves as Member at a salary rate of \$27,000 in The Marine Biomedical Institute. (RBC 1153) 6. Accept the resignation of Dr. David A. Brown (Non-Tenure), Visiting Professor at a salary rate of \$30,000 for twelve months, effective July 22, 1979. (RBC 1156) UNIVERSITY HOSPITALS Council of Religious Ministry 7. Appoint Mr. Eddie M. Tubbs as Chaplain (part-time), without salary, effective August 14, 1979. (RBC 1150) Physical Therapy 8. Accept the resignation of Mrs. Jann R. Lyles, Associate Director, Physical Therapy, at a salary rate of \$16,500 for twelve months, effective March 31, 1979. (RBC 1155) TRANSFER OF FUNDS \$2,560,765.24 9. From: Total Departmental Accounts (detailed below) Unallocated Appropriations 8,934.54 Total Source of Funds **\$2,569,699.78** \$2,530,103.57 Total Departmental Accounts (detailed below) To: Unappropriated Surplus <u>39,596.21</u> \$2,56<u>9,699</u>.78 Total Application of Funds For: To close departmental balances as of August 31, 1979.

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Source of Funds	T <b>e</b> aching Salaries	Other Salaries	M & O/Equip.	
Office of the President \$ Office of the President		\$	\$ 61.88	\$ 4,676.12
Emeritus	918.19		287.93	1,485.70
Information Office		9,032.62	645.37	127.01
Vice President for Busines and Hospital Affairs	S	4,833.02	948.25	4,247.93
Budget Office		3,300.11	145.43	65.26
Office of the Director of				
Student Personnel Service and Admissions	S	5,070.42	2,601.57	970.06
Office of Audits and Cost		5,070.42	2,001.57	570.00
Reimbursements		9,179.93	436.22	1,562.71
Office of the Director of		6-0 60	051 50	1 000 00
General Services Office of the Director of		458.48	251.50	1,099.00
Finance		363.11	2,459.87	1,155.28
Office of the Director of				
Accounting Office of Patient Finance		30,677.21 16,225.82	395.92	647.96 454.16
Service Computation Center		16,911.97	80,941.34	.66
Personnel Office		1,918.10		455.97
Office of In-Service				172 10
Education Office of the Purchasing				173.10
Agent			1,583.50	600.00
Office of the Planning			-	
Coordinator		8,435.49	512.58	1,135.56
Development Office General Stores		16,493.17 4,769.02	467.77	801.90 200.00
Mail & Telephone Service		4,709.02		356.42
Personnel Clinic		2,983.87	233.61	
Office of Sponsored		261-16	2 444 96	1 221 54
Research Office of the Dean of		364.16	3,444.86	1,331.54
Medicine		26,630.29		7.00
Office of Research in				
Medical Education		1,772.23	230.45	
Institute for the Medical Humanities	8,333.32	60,00		
Anatomy	16,273.54	153.00		1,244.70
Anesthesiology	5,684.47	55,254.99	5,316.35	
Dermatology Family Modicine	31,782.61	1,317.59 1,288.93	252 75	
Family Medicine Human Biological Chemistry		1,200.95	253.75	
and Genetics	375.00	15,100.44	108.90	
Internal Medicine	12,159.13	18,576.69	4,269.11	
Microbiology		8,641.92	821.35	

------

......

# AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Source of Funds	Teaching Salaries	Other Salaries	M & O/Equip.	Travel
Psychiatry & Behavioral				
Science	\$ 19,041.61	\$ 12,208.14	\$	\$
Neurology	142.48	1,037.21	3,324.80	Ŷ
Obstetrics & Gynecology	28,901.60	881.30	75.70	
Ophthalmology	8,744.32	771.46	516.81	
Otolaryngology	-,,	1,696.64		
Pathology	7,841.26	8,344.89		
Pediatrics	,,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27,209.29	
Pharmacology	18,609.51	7,594.00	3,342.98	19.00
Physiology & Biophysics	22,955.12	5,997.31	<i>y</i> , <i>y</i> = - <i>y</i> -	
Preventive Medicine and	,			
Community Health	720.77	14,691.40		
Radiology	7,647.96	16,389.69		
Surgery	28,113.56	12,488.99	4,926.76	
Office of the Dean of	· -	•	<i>, , , ,</i>	
Allied Health Sciences		8,727.46	559.00	
Core Curriculum - Basic		·		
& Clinical Allied Health	n <b>3,824.86</b>	9,089.60	174.28	
Health Care Sciences	4,388.66		330.03	
Medical Record				
Administration	2,443.38	1,319.64		11.70
Medical Technology	3,502.73	611.01	1,974.87	37.50
Occupational Therapy	2,583.32	1,821.11		350.82
Physical Therapy	3,489.81	937.73	184.33	88.11
Allied Health Service	2,000.00		36.81	. 46
Associated Health				
Occupations	493.33		55.65	
Office of the Dean of the		• •		
Graduate School	1,439.55	45,519.54	2,197.00	124.41
Office of the Dean of the	2			
School of Nursing		265.50		1,240.84
Nursing School		858.29	1/0 17	238.03
Continuing Education			169.17	
Vice President for			2 277 15	
Hospital Affairs Office of Credit and			3,277.45	
Collections		1 220 10	668.45	24.00
Unit Management		1,329.10 40,358.02	000,45	34.00 298.00
Volunteer Services		18.00	58.65	445.00
Council of Religious		10.00	50.05	445.00
Ministry			8.31	
Admitting Office - Patier	te		10,373.82	
Emergency Room		2,688.67	1,397.78	1,800.00
Out Patient Department		2,000.07	01 - 120	584.60
Cervical Screening				201100
Laboratory			321.05	
Patient Charge System		7,093.96		847.20
5		1,		

•

te en entre d'al service de la constant a service de la service de la service de la service de la service de la

-----

# AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Source of Funds	Teaching Salaries	Other Salaries	ΜεO/Equip.	
Staff Recruitment Staff Development	\$	\$	\$ 804.86	\$    656.27 9.16
Nursing Service - Administration Sterile Supply Central Supply		14,177.83 19,847.13 11,224.10	49.88 19,770.55	132.60 1,477.68 21.76
Hospital Distribution Medical House Staff Medical Records		1,036.69 1,412.78 16,296.08	15,490.46 321.98 1,842.95	220.00 700.00 76.16
Social Service Anesthesiology Service Adult Renal Metabolic		2,504.50	.,,	3.89
Laboratory Blood Bank Blood Gas Laboratory		978.40	5,096.79 61,661.06	426.73 82.25
Cardiac Catherization La Clinical Laboratories Clinical Research Center		1,006.69	186.74	406.60
Cyto-Pathology Laborator Dental Clinic Diagnostic Virology	y	5,385.04	226.26	
Laboratory Electroencephalography Laboratory		661.30 306.21	27.57	450.00
Endocrine Metabolic Laboratory Gastro-Endoscopy Room		1,338.91 3,592.68	260.47 2,054.82	
Hearing and Speech Clini Vestibular Clinic Heart Station	c	2,921.56 3,157.26 3,359.54	92.24	1,101.84 303.20
Histology Laboratory Infection Control Infection Disease		3,751.81	1,088.29 1,329.90	159.25
Laboratory Moody State School Nuclear Medicine Service OB-GYN Endocrine		2,133.93 4,484.76 2,193.97	469.61 8,536.32 9,872.28	258.00 106.18
Laboratory Pediatric Infectious		150.08	275.44	
Disease Laboratory Pediatric Nephrology Laboratory		6,594.34 1,028.19	717.63	
Pediatric Gastroenterolo Laboratory Pediatric Immunology	ду	51.98		
Laboratory Pediatric Hematology		178.51	2,766.85	
Laboratory		167.53	31.43	

.

to record a same

-----

# AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Source of Funds	Teaching Salaries		Other alaries	ME	0/Equip.	Travel
Pediatric Endocrine						
Laboratory	\$	\$	995.66	\$	175.57	\$
Pediatric Cardiology						
Laboratory			41.13		252.07	
Pediatric Cyto-Genetics						
Laboratory					573.97	100 10
Pharmacy						128.42
Pediatric Renal Dialysis			2 025 07		250 80	125.66
Pulmonary Laboratory Radiation Oncology			2,035.87 3,492.55		250.89	374.56
Physical Therapy			4,402.77		1,019.59	203.57 .10
Occupational Therapy			4,886.58		1,175.22	499.87
Urodynamics Laboratory			8,508.43		1,1/3.22	455.07
Renal Immunology			0,000.45			
Laboratory			141.20			
School Service for						
Pediatric & Psychiatric						
Patients			1,891.74			85.00
Special Hematology						-
Laboratory			1,465.58		3,485.16	126.34
Special Immunology						
Laboratory						. 49
Transplantation Immunolog	gy					
Laboratory			1,676.34		955.99	. 48
Surgery Serum Gastin						
Laboratory			1,490.63			
Neuro-Pathology Laborato	ry		240.80		576.70	
Surgical Pathology			F 900 15			
Laboratory			5,893.15		11 160 08	
Housekeeping Distary Saryisa		I	1,368.11		11,160.98 863.08	
Dietary Service Laundry					15,582.06	319.91
Preventive Fire and Safe	+				15,502.00	212.21
Program	C y		2,832.51			1,171.60
Hospital Equipment			2,012.1		53,630.90	1,1/1.00
Chronic Home Dialysis					<i>, , , , , , , , , , , , , , , , , , , </i>	
Center			782.83			1,717.39
Renal Transplant Center			,			24.17
State of Texas Poison						
Center			2,639.94		4,695.74	
Animal Care Center			657.18		5.47	31.77
Educational Television			7,145.66			134.30
Medical Electronics			768.49			426.03
Medical Illustration	_		6,039.47		109.11	45.22
Office of the Director o						
Communication and Educa	tion		349.13			68.27
Publications					1,154.66	102.20
Reproduction Service					8,238.58	

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Source of Funds	Teaching Salaries	Other Salaries	Μ & O/Equip.	Travel
Marine Biomedical Institute Marine Medicine	\$	\$ 36,527.08 10,804.79	\$	\$ 4,974.48 1,210.84
Inter-Departmental Programs Continuing Education General Services	. 16	1,065.00 24,348.46	12,140.29 10,075.67	788.06
Security Division Security Division - Longevity		1,512.50	. ,	3,088.16
Building Maintenance Grounds Maintenance Utilities Merit Scholarships		39,674.34 11,163.40 13,905.42	31,406.43 19,261.46 965,533.61 10,650.00	
	\$242,410.25	\$813,650.74	\$1,453,548.08	\$51,156.17
Application of Funds	Teaching Salaries	Other Salaries	Μ & O/Equip.	Travel
Office of the President Office of Patient	\$	\$ 1,635.73	\$	\$
Finance Personnel Office Office of In Service			1,516.39 1,471.67	
Education Office of the Purchasing		654.92	28.16	
Agent General Stores Mail & Telephone Service		7,917.82 6,347.91	8,816.00 156,353.37	
Staff Benefits Miscellaneous General Office of the Dean of			974,815.46 20,855.27	
Medicine Institute for the Medica	1		88.11	
Humanities Integrated Functional		105 24	100.98	
Laboratory Anatomy Dermatology		105.34	129.92 530.66 182.09	
Microbiology Psychiatry and Behaviora	1,823.01 1			
Science Otolaryngology Pathology	17,670.96		6,028.49 1,087.17 4,063.70	
Pediatrics	3,231.37		3,966.26	

•

AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Application of Funds	Teaching Salaries	Other Salaries	M & O/Equip.	Travel
	<del>_</del> <del>_</del>		\$ 1,482.70	\$
Physiology and Biophysics Preventive Medicine &	Ş	\$	\$ 1,402.70	Ŷ
Community Health			721.17	
Radiology			2,912.03	
Office of the Dean of Allied Health Sciences			2,187.76	
Health Care Sciences		. 40	2,107.70	193.38
Medical Record				
Administration			86.55	
Occupational Therapy			469.30	
Associated Health Occupations				122.50
Office of the Dean of				
School of Nursing			16.06	
Nursing School			639.28	
Vice President for			104.05	
Hospital Affairs Unit Management			257.03	
Council of Religious				
Ministry		312.00	33,380.20	
Admitting Office -		16 0 20 70		110.00
Patients Outpatient Department		16,239.79 47,614.87	9,042.57	110.00
Cervical Screening		47,014.07	5,012.57	
Laboratory		305.32		
Patient Charge System			1,831.31	
Staff Recruitment		F1 102 26	2,647.74 184,359.35	
Surgical Operating Suite Central Supply		51,193.36	281,341.05	
Social Service			490.64	
Allergy Diagnostic				
Laboratory			114.01	6.84
Anesthesiology Service		6 074 06	33,447.85 10,270.93	
Autopsy Service Blood Bank		6,974.06 46,373.67	10,270.95	
Blood Gas Laboratory		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,137.68	
Cardiac Catherization			<b>0</b>	
Laboratory			839.90	
Catheter Care Service Clinical Laboratory		49,647.60	9,825.84 13,796.32	
Cyto-Pathology		49,047.00		
Laboratory			145.10	
Electroencephalography				
Laboratory			7.70	
Emergency Room - Medical Director			649.97	
Family Medicine Clinic		1,758.63	1,773.03	
Hearing & Speech Clinic			551.12	
Heart Station			1,426.13	

.

# AMENDMENTS TO THE 1978-79 OPERATING BUDGET - continued

TRANSFER OF FUNDS - continued

Application of Funds	Teaching Salaries	Other Salaries	M & O/Equip.	Travel
Infection Control	\$	\$ 3,549.56	\$	\$
Pediatric Metabolic-			(7.70	
Genetic Laboratory Pediatric Infectious			67.79	
Disease Laboratory			92.53	
Pediatric Gasteroenterol	ogy			
Laboratory			244.12	
Pediatric Cyto-Genetics				
Laboratory Pharmacy		54.40 3,367.65	156,151.58	
Pediatric Renal Dialysis		7,290.72	7,592.51	
Pulmonary Therapy		18,355.38	4,273.97	
Radiology Service		28,683.84	22,340.96	
Radiation Oncology			3,511.06	
Renal Immunology Lab School Service for Pedia	+ = 1 =		7,265.94	29.52
and Psychiatric Patient			384.78	
Special Immunology	5		<i>J</i> <b>o</b> <i>y</i> <b>o</b>	
Laboratory		321.75	27.94	
Surgery Serum Gastrin			200 00	
Laboratory Surgical Pathology			398.89	
Surgical Pathology Laboratory			951.60	
Housekeeping			<i></i>	80.24
Laundry		11,751.97		
Preventive Fire and				
Safety Program			305.64	
Chronic Home Dialysis Center			75,359.21	
Renal Transplant Center		6,868.72	14,172.89	
State of Texas Poison		0,000.72	,	
Center				29.32
Medical Electronics			438.62	
Medical Engineering	c	662.50		
Office of the Director o Communications and	Т			
Education			547.70	
Reproduction Service		362.92		
Marine Biomedical				
Institute			42,540.66	
Marine Medicine	20 625 27		6,719.31	
Continuing Education Medical Branch Library	39,625.37	1,422.68	3,196.31	12.60
General Services		6,000.46	5,190.51	12.00
Security Division		13,091.50	3,416.91	
Tuition and Fees -				
Remissions & Exemptions		·	2,314.00	
	\$ 62,350.71	\$338,865.47	\$2,128,302.99	<u>\$ 584.40</u>

(RBC 1158)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET

GENERAL ADMINISTRATION Office of the President 1. Increase the salary rate of Mr. Donald P. Stevens, Assistant to the President, from \$25,000 to \$26,200 for twelve months, effective November 1, 1979. Additional funds needed are to come from Unallocated Appropriations - General. (RBC 436)

Information Office 2. Delete the name of Mrs. Roxella I. Cavazos, Educational Information Specialist at a salary rate of \$15,660 for twelve months. Mrs. Cavazos did not accept her 1979-80 reappointment. (RBC 272)

3. Change the status of Mr. Myles B. Knape from Director, Information Office, at a salary rate of \$31,000 to Executive Director, Division of Institutional Services, at a salary rate of \$32,500 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - General. (RBC 358)

3a. Change the status of Mrs. Linda L. MacDonald from Associate Director, Information Office, at a salary of \$19,500 to Director, Division of Institutional Services, at a salary rate of \$20,700 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - General. (RBC 359)

Office of Business Affairs 4. Change the status and increase the salary rate of Mr. Vernon E. Thompson from Vice President for Business and Hospital Affairs (part-time) at \$37,750 to Executive Vice President for Administration and Business Affairs (part-time) at \$39,250 for twelve months, effective January 1, 1980. Additional General Budget funds needed are to come from Unallocated Appropriations - General. Mr. Thompson also serves as Associate Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health and as Executive Vice President for Administration and Business Affairs (part-time) at a salary of \$25,750 in the Office for Hospital Affairs. Total salary for twelve months, \$65,000. (RBC 572)

#### Budget Office

5. Accept the resignation of Mr. William H. Stewart, Associate Budget Officer at a salary rate of \$19,500 for twelve months, effective September 30, 1979. Mr. Stewart is transferring to the Office of the Director of Finance. (RBC 319)

Office of the Director of Finance 6. Delete the name of Mr. Alexander L. Sundstrom, Assistant to the Director of Finance at a salary rate of \$24,900 for twelve months. Mr. Sundstrom transferred to the Office of the Director of Accounting. (RBC 281)

7. Appoint Mr. William H. Stewart as Assistant to the Director of Finance at a salary rate of \$21,500 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 320)

Office of the Director of Accounting 8. Appoint Mr. Alexander L. Sundstrom as Director of Accounting at a salary rate of \$27,400 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 105)

9. Delete the name of Mr. Arthur D. Whittington, Director of Accounting at a salary rate of \$29,700 for twelve months. Mr. Whittington did not accept his 1979-80 reappointment. (RBC 311)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

GENERAL ADMINISTRATION - continued Service Computation Center 10. Change the status of Mr. Marcus M. Day, Jr., from Programmer Analyst III at a salary rate of \$23,352 to Software Systems Specialist III at a salary rate of \$26,700 for twelve months, effective October 1, 1979. Additional General Budget funds needed are to come from the departmental classified budget. (RBC 114)

11. Change the status of Mr. Richard F. Ledet from Programmer Analyst III at a salary rate of \$23,352 to Programmer Analyst IV at a salary rate of \$27,612 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental classified salaries budget. (RBC 115)

12. Change the status of Mr. John A. Larive from Software Systems Specialist III at a salary rate of \$24,156 to Software Systems Specialist IV at a salary rate of \$30,516 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental classified salaries budget. (RBC 116)

13. Change the status of Mrs. Linda C. Kelley from Programmer Analyst IV at a salary rate of \$25,812 to Software Systems Specialist IV at a salary rate of \$29,508 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental classified salaries budget. (RBC 117)

14. Change the status of Mr. James S. Curran from Programmer Analyst II at a salary rate of \$20,436 to Programmer Analyst III at a salary rate of \$23,352 for twelve months, effective November 1, 1979. Additional funds needed are to come from the departmental classified salaries budget. (RBC 526)

15. Change the status of Mr. William Freed from Programmer Analyst I at a salary rate of \$19,764 to Programmer Analyst II at a salary rate of \$22,584 for twelve months, effective November 1, 1979. Additional funds needed are to come from the departmental classified salaries budget. (RBC 527)

#### Office of the Planning Coordinator

16. Increase the salary rate of Miss Laura A. Del Papa, Assistant to the Planning Coordinator, from \$14,200 to \$14,800 for twelve months, effective October 1, 1979. Funds needed are to come from Unallocated Appropriations - General. (RBC 326)

### GENERAL INSTITUTIONAL EXPENSE

Affirmative Action Office

17. Appoint Miss Lucia Guzman as Affirmative Action Officer at a salary rate of \$21,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. Miss Guzman also serves as Assistant Professor (part-time), without salary, in School of Allied Health Sciences - Core Curriculum - Basic and Clinical Allied Health. (RBC 131)

Personnel Recruitment 18. Appoint Mr. Charles K. Lawrence as Associate Director of Personnel Recruitment, at a salary rate of \$19,000 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 367)

Development Office 19. Appoint Mr. Gary E. Merritt as Associate Director, Development Office, at a salary rate of \$19,008 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 204)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL Office of the Dean of Medicine 20. Appoint Mr. Joseph Paderewski as Supervisor of Biomedical Sculpture at a salary rate of \$32,955 for twelve months, effective September 1, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 124)

21. Change the title only of Mr. Charles W. Tandy from Assistant to the Dean of Medicine to the Assistant Dean for Administration at the same salary rate of \$33,600 for twelve months, effective September 1, 1979. (RBC 146)

22. Increase the salary rate of Mr. Charles W. Tandy, Assistant Dean for Administration, from \$33,600 to \$35,600 for twelve months, effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 159)

Office of Research in Medical Education 23. Appoint Dr. Susan M. Hereford as Senior Associate at a salary rate of \$26,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 104)

24. Appoint Dr. Emil R. Petrusa, Jr., as Senior Associate (one-half time) at a salary rate of \$22,500 for twelve months, effective September 1, 1979. Dr. Petrusa also serves as Assistant Professor (one-half time) at this same salary rate in the Department of Internal Medicine. (RBC 276)

### Institute for the Medical Humanities

25. Increase the salary rate of Dr. Caroline A. Whitbeck (Non-Tenure), Associate Professor of the Philosophy of Medicine, from \$25,500 to \$27,900 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Whitbeck also serves as Associate Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 323)

26. Increase the compensation of Dr. Edmund L. Erde (Tenure), Associate Professor, from \$26,500 to \$28,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations -Instructional. Dr. Erde also serves as Associate Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 325)

### Integrated Functional Laboratory

27. Accept the resignation of Mr. Milton Hejtmancik, Assistant Laboratory Supervisor (one-half time) at a salary rate of \$13,000 for twelve months, effective September 23, 1979. (RBC 206)

28. Appoint Mrs. Sharon Nelson as Assistant Laboratory Supervisor (one-half time) at a salary rate of \$13,000 for twelve months, effective September 24, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 366)

#### Anatomy

29. Appoint Mr. Thomas J. Collins (Non-Tenure) as Teaching Associate (one-half time) at a salary rate of \$20,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 103)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Anatomy - continued 30. Change the status of Dr. Margaret C. Young (Non-Tenure), Lecturer, from part-time at a salary of \$6,500 from General Budget to full-time at a salary rate of \$24,500 for twelve months, effective September 1, 1979. Additional General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Young also serves as Assistant Professor (part-time), without salary, in the School of Allied Health Sciences - Core Curriculum -Basic and Clinical Allied Health. (RBC 171)

31. Reappoint Dr. Kerry K. Ford (Non-Tenure) as Adjunct Instructor (part-time) at the same salary of \$3,300 for twelve months for the period September 1, 1979 through December 15, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 230)

Anesthesiology

32. Reappoint Dr. Jeff R. Gibson (Non-Tenure) as Assistant Professor at the same compensation of \$60,000 for twelve months (\$40,000 salary from General Budget and \$20,000 permissive augmentation from MSRDP - Anesthesiology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 108)

33. Accept the resignation of Dr. Walter C. Bernards (Non-Tenure), Professor at a compensation of \$88,000 for twelve months (\$56,300 salary from General Budget and \$31,700 permissive augmentation from MSRDP ~ Anesthesiology), effective September 30, 1979. (RBC 157)

34. Increase the salary rate of Mrs. Elizabeth McEldowney, Administrative Coordinator, from \$16,000 to \$17,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from Professional Fees - Blood Gas Labroatory. (RBC 184)

35. Appoint Mr. Thomas M. Smith as Director, Anesthesia Service, at a salary rate of \$23,000 for twelve months, effective September 15, 1979. Funds needed are to come from the departmental classified salaries budget. (RBC 208)

36. Reappoint Dr. Ray J. Nichols (Tenure) as Professor at the same compensation of \$81,600 for twelve months (\$54,400 salary from General Budget and \$27,200 permissive augmentation from MSRDP - Anesthesiology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 231)

37. Reappoint Dr. George P. Beck (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1979. Dr. Beck was inadvertently omitted from the budget. (RBC 249)

38. Reappoint Dr. Thomas F. Bryant (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1979. Dr. Bryant was inadvertently omitted from the budget. (RBC 255)

39. Delete the name of Dr. Lyndon J. Busch (Non-Tenure), Assistant Professor at a compensation of \$51,900 for twelve months (\$34,900 salary from General Budget and \$17,000 permissive augmentation from MSRDP - Anesthesiology). Dr. Busch did not accept his 1979-80 reappointment. (RBC 280)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued MEDICAL SCHOOL - continued Anesthesiology - continued 40. Reappoint Dr. Joseph P. Annis (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 389) 41. Appoint Mrs. Diane Flatland as Director, Clinical Education, at a salary rate of \$17,280 for twelve months, effective September 24, 1979. Funds needed are to come from Professional Fees - Pulmonary Therapy Service. (RBC 415) 42. Appoint Dr. Colette M. O'Keefe (Non-Tenure) as Assistant Professor at a compensation of \$57,000 for twelve months (\$38,000 salary from General Budget and \$19,000 permissive augmentation from MSRDP - Anesthesiology), effective November 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 463) Dermatology 43. Reappoint Dr. Fenwick L. Watts (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. Watts was inadvertently omitted from the budget. (RBC 172) 44. Appoint Dr. Joseph L. Jorizzo (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 209) 45. Adjust the salary of Dr. Charles J. Wilson (Non-Tenure), Clinical Assistant Professor (part-time), from \$720 to \$960 for twelve months, effective September 1, 1979. Additional funds needed are to come from the departmental teaching salaries budget. This will cover the increase in insurance premiums. (RBC 353) Family Medicine 46. Reappoint Dr. William D. George, Jr., (Non-Tenure) as Clinical Associate Professor (one-half time), at the same salary rate of \$48,000 for twelve months, effective September 1, 1979. Funds needed are to come from Family Practice Residency Program - Phase II Planning Grant. (RBC 76) 47. Reappoint Dr. Marcus L. Ross (Non-Tenure) as Clinical Professor (part-time), without salary, effective September 1, 1979. (RBC 173) 48. Reappoint Dr. John N. Moore, Jr., (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 240) 49. Reappoint Dr. Rudolph G. Roden (Non-Tenure) as Assistant Professor (parttime), without salary, effective September 1, 1979. Dr. Roden also serves as Assistant Professor at a compensation of \$55,500 (\$37,500 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Psychiatry) in the Department of Psychiatry and Behavioral Science. (RBC 254) 50. Delete the name of Dr. Nancy L. Schnautz (Non-Tenure), Clinical Assistant Professor (part-time), without salary. Dr. Schnautz did not accept her 1979-80 reappointment. (RBC 279)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Family Medicine - continued

51. Reappoint Dr. Daniel C. Allensworth (Tenure) as Associate Professor (parttime), without salary, effective September 1, 1979. Dr. Allensworth also serves as Associate Professor (part-time) at a compensation of \$37,500 for twelve months (\$24,000 salary from General Budget and \$13,500 permissive augmentation from MSRDP - Internal Medicine) in the Department of Internal Medicine and as Adjunct Associate Professor and Medical Director (part-time) at a salary of \$20,500 in School of Allied Health Sciences - Health Care Sciences. Total Compensation for twelve months, \$58,000. (RBC 287)

52. Appoint Dr. Mohammad R. Jahadi (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 304)

53. Change the title only of Dr. Alice A. O'Donell (Tenure) from Assistant Professor, as shown in the approved budget, to Associate Professor at the same compensation of \$38,400 for twelve months (\$36,400 salary (\$10,625 from General Budget and \$25,775 from DHEW Grant 5D15-PE-86001-02), and \$2,000 permissive augmentation from MSRDP - Family Medicine), effective September 1, 1979. Dr. O'Donell also serves as Associate Professor (part-time), without salary, in the Departments of Pediatrics and Preventive Medicine and Community Health and as Adjunct Assistant Professor (part-time) at a salary of \$6,100 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$44,500. (RBC 306)

54. Change the title only of Dr. Clarence A. Jernigan (Non-Tenure) from Assistant Professor, as shown in the approved budget, to Associate Professor at the same compensation of \$52,000 for twelve months (\$42,000 salary from Coordinating Board Phase II Operational Grant and \$10,000 permissive augmentation from MSRDP - Family Medicine), effective September 1, 1979. Dr. Jernigan also serves as Assistant Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health, and as Adjunct Assistant Professor (part-time), without salary, in School of Allied Health Sciences - Health Care Sciences. (RBC 373)

Human Biological Chemistry and Genetics 55. Reappoint Dr. Louise L. Hsu (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. Hsu also serves as Associate Professor at a salary rate of \$30,000 in the Department of Psychiatry and Behavioral Science. (RBC 80)

56. Reappoint and change the status of Dr. John Papaconstantinou (Tenure), Professor and Director, Divison of Cell Biology, from full-time at a salary rate of \$51,000 to part-time at a salary of \$39,907 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Papaconstantinou also serves as Professor (part-time) at a salary of \$13,693 in the Office of the Dean of Graduate School. Total salary for twelve months, \$53,550. (RBC 96)

57. Reappoint Dr. Jeffrey P. Rabek (Non-Tenure) as Research Scientist - Faculty at the same salary rate of \$26,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 195)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Human Biological Chemistry and Genetics - continued 58. Increase the salary rate of Dr. Rong-Sen Shen (Non-Tenure), Instructor, from \$22,140 to \$23,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 317)

59. Appoint Dr. Richard W. Furlanetto (Non-Tenure) as Assistant Professor (part-time), without salary, effective November 1, 1979. Dr. Furlanetto also serves as Assistant Professor at a salary rate of \$39,500 (\$35,500 from General Budget and \$4,000 from MSRDP - Pediatrics) in the Department of Pediatrics. (RBC 339)

60. Reappoint Dr. Robert L. Suddith (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1979. Dr. Suddith was inadvertently omitted from the budget. Dr. Suddith also serves as Assistant Professor at a salary rate of \$22,500 in the Department of Surgery, and as Adjunct Member (part-time), without salary, in The Marine Biomedical Institute. (RBC 394)

61. Appoint Dr. Peter C. Moller (Non-Tenure) as Research Assistant Professor at a salary rate of \$19,000 for twelve months, effective November 1, 1979. Funds needed are to come from DHEW Grant 1R01-HL-23851-01. (RBC 452)

62. Appoint Dr. Ghulam A. S. Ansari (Non-Tenure) as Research Assistant Professor at a salary rate of \$15,108 for twelve months, effective November 1, 1979. Funds needed are to come from DHEW Grant 5R01-CA-21617-03. (RBC 454)

63. Increase the salary rate of Dr. Jeffrey P. Chang (Tenure), Professor, from \$38,800 from General Budget to \$40,800 for twelve months (\$36,436 from General Budget and \$4,364 from DHEW Grant 1R01-HL-23851-01), effective November 1, 1979. (RBC 518)

64. Appoint Dr. Miriam M. Brysk (Non-Tenure) as Assistant Professor (part-time), without salary, effective November 1, 1979. Dr. Brysk also serves as Assistant Professor at a salary rate of \$28,000 for twelve months (\$14,222 from General Budget and \$13,778 from DHEW Grant 7R01-CA-27441-01) in the Department of Dermatology. (RBC 536)

65. Change the title only of Dr. Yong Y. Lin (Non-Tenure) from Research Scientist - Faculty to Research Assistant Professor at the same salary rate of \$19,500 for twelve months (\$9,750 from DHEW Grant 5R01-HL-10160-14 and \$9,750 from DHEW Grant 5R01-ES-00944-06), effective November 1, 1979. (RBC 544)

66. Change the title only of Dr. Jon I. Teng (Non-Tenure) from Research Scientist - Faculty to Research Assistant Professor at the same salary rate of \$19,500 for twelve months (\$9,750 from DHEW Grant 5R01-HL-10160-14 and \$9,750 from DHEW Grant 5R01-ES-00944-06), effective November 1, 1979. (RBC 545)

67. Appoint Dr. Barbara Rae-Venter (Non-Tenure) as Assistant Professor (parttime), without salary, effective November 1, 1979. Dr. Rae-Venter also serves as Assistant Professor at a salary rate of \$25,000 for twelve months in the Educational Cancer Center. (RBC 553)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Interdisciplinary Medical Education Program

68. Appoint Dr. Gayland L. Sims (Non-Tenure) as Assistant Instructor (parttime) at a salary of \$16,740 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Sims also serves as Assistant Professor (part-time) at a salary of \$3,360 in the Department of Surgery. Total salary for twelve months, \$20,100. (RBC 71)

69. Reappoint Mr. Hubert M. Harrison as Health Physicist at the same salary rate of \$24,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget and Unallocated Appropriations - Instructional. (RBC 83)

70. Appoint Mr. Stephen R. Larson as Industrial Hygienist at a salary rate of \$24,996 for twelve months, effective September 1, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 123)

71. Appoint Mr. Stephen R. Larson as Industrial Hygienist at a salary rate of \$24,996 for twelve months, effective September 24, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 123 Corrected)

72. Increase the salary of Dr. David E. Bee (Tenure), Associate Professor (part-time), from \$16,500 to \$17,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations -Instructional. Dr. Bee also serves as Associate Professor (part-time) at a salary of \$8,500 in the Department of Preventive Medicine and Community Health, and at a salary of \$8,500 in the Office of the Dean of Graduate School. Total salary for twelve months, \$34,000. (RBC 142)

73. Increase the salary rate of Dr. Harvey Bunce, III, Assistant Professor (one-half time), from \$25,500 to \$27,900 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Bunce also serves as Assistant Professor (one-half time) at this same salary rate in the Department of Preventive Medicine and Community Health. (RBC 181)

74. Reappoint and increase the salary rate of Dr. Michael W. Congleton (Non-Tenure), Assistant Instructor (part-time), from \$16,024 to \$16,740 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 212)

75. Appoint Dr. Mark W. Hager (Non-Tenure) as Assistant Instructor (part-time) at a salary of \$15,870 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 222)

76. Delete the name of Mr. Thomas J. Ardis, Planning and Fiscal Coordinator at a salary rate of \$24,700 for twelve months. Mr. Ardis did not accept his 1979-80 reappointment. (RBC 278)

77. Change the source of funds for Mr. Fernando M. Trevino, Co-Coordinator, Office of Special Programs, at a salary rate of \$19,200 for twelve months, from \$19,200 from The Robert Wood Johnson Foundation Grant to \$17,224 from General Budget and \$1,976 from DHEW Grant 1D18-MB-00105-02, effective September 1, 1979. General Budget funds needed are to come from Unallocated Appropriations -Instructional. (RBC 332)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Interdisciplinary Medical Education Program - continued 78. Increase the salary rate of Mr. Grant R. La Fleur, Associate Director, from \$21,000 to \$22,056 for twelve months, effective November 1, 1979. Additional funds needed are to come from Unallocated Appropriations -Instructional. (RBC 451)

79. Appoint Dr. Barry M. Wagner as Director, Instructional Resources, at a salary rate of \$28,000 for twelve months, effective October 22, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. Dr. Wagner also serves as Director, Instructional Resources (part-time), without salary, in the Office of the Director of Communications and Education Services. (RBC 466)

### Internal Medicine

80. Change the status of Dr. Lionel C. Abbott (Non-Tenure) from Assistant Instructor at a salary rate of \$16,285, as shown in the approved budget, to Instructor at a salary rate of \$18,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 75)

81. Adjust the compensation of Dr. Phillip L. Poffenbarger (Tenure), Raymond L. Gregory Professor of Medicine (part-time), from \$27,750 (\$10,750 salary (\$7,750 from General Budget and \$3,000 from Raymond Gregory Professorship) and \$17,000 permissive augmentation from MSRDP - Internal Medicine) to \$23,760 for twelve months (\$6,760 salary (\$3,760 from General Budget and \$3,000 from Raymond Gregory Professorship) and \$17,000 permissive augmentation from MSRDP - Internal Medicine), effective September 1, 1979. Dr. Poffenbarger serves as Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics and as Director, Clinical Research Center (part-time) at a salary of \$42,240 in Clinical Research Center. Total compensation for twelve months, \$66,000. (RBC 106)

82. Reappoint and increase the salary of Dr. David P. Gill (Non-Tenure), Assistant Instructor (part-time), from \$10,660 from The Moody Foundation Grant to \$11,430 for twelve months (\$10,164 from DHEW Grant 1R25-CA-20643-01A1 and \$1,266 from The Moody Foundation Grant), effective September 1, 1979. (RBC 122)

83. Change the status of Dr. Michael A. Lett-Brown (Non-Tenure) from Instructor at a salary rate of \$24,000 (\$21,000 from General Budget and \$3,000 from MSRDP -Internal Medicine) to Assistant Professor at this same salary rate for twelve months (\$6,400 from General Budget and \$17,600 from DHEW Grant 2R01-Al-12621-04A1), effective October 1, 1979. Dr. Lett-Brown also serves as Instructor (part-time), without salary, in the Department of Microbiology. (RBC 139)

84. Change the status of Dr. Robert F. Oakley, Jr., (Non-Tenure), Assistant Professor, from full-time at a salary rate of \$15,460 for twelve months (\$7,630 from General Budget and \$7,830 from MSRDP - Internal Medicine), as shown in the approved budget, to part-time, without salary, effective September 1, 1979. (RBC 162)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Internal Medicine - continued 85. Reappoint and increase the salary rate of Dr. Daryl L. Eakin (Non-Tenure), Assistant Instructor, from \$15,460 to \$16,230 for twelve months, effective September 1, 1979. Funds needed are to come from DHEW Grant 1R25-CA-10634-01A1. (RBC 197)

86. Reappoint and increase the salary rate of Dr. Steve M. Dragojevic (Non-Tenure), Assistant Instructor, from \$15,460 (\$15,260 from General Budget and \$200 from MSRDP - Internal Medicine) to \$16,230 for twelve months (\$15,260 from General Budget and \$970 from MSRDP - Internal Medicine), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 213)

87. Appoint Dr. Harinder S. Juneja (Non-Tenure) as Assistant Instructor (parttime) at a salary of \$360 for twelve months, effective September 1, 1979. Funds needed are to come from the John S. Hartford Foundation. (RBC 223)

88. Reappoint Dr. Caroline A. Cooley (Non-Tenure) as Assistant Instructor (part-time), without salary, effective September 1, 1979. (RBC 239)

89. Increase the salary rate of Dr. Jose J. Minguell (Non-Tenure), Visiting Professor, from \$27,000 to \$27,300 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations -Instructional. (RBC 263)

90. Appoint Dr. Emil R. Petrusa, Jr., (Non-Tenure) as Assistant Professor (onehalf time) at a salary rate of \$22,500 for twelve months, effective September 1, 1979. Dr. Petrusa also serves as Senior Associate (one-half time) at this same salary rate in the Office of Research in Medical Education. (RBC 277)

91. Reappoint Dr. Albert K. Q. Sui (Non-Tenure) as Assistant Instructor (parttime), without salary, effective September 1, 1979. (RBC 303)

92. Reappoint and change the status of Dr. Shripad Hegde (Non-Tenure), Assistant Instructor from part-time at a salary rate of \$6,460 (\$6,260 from General Budget and \$200 from MSRDP - Internal Medicine) to part-time at a salary of \$7,230 for twelve months (\$6,260 from General Budget and \$970 from MSRDP - Internal Medicine), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 310)

93. Reappoint Dr. Terry C. Robbins (Non-Tenure) as Assistant Instructor (parttime), without salary, effective September 1, 1979. (RBC 312)

94. Appoint Dr. Albert M. Anch (Non-Tenure) as Assistant Professor (part-time) at a salary of \$16,000 for twelve months, effective October 1, 1979. Funds needed are to come from MSRDP - Internal Medicine. (RBC 324)

95. Increase the salary rate of Dr. Mohammed A. Quraishi (Non-Tenure), Assistant Instructor, from \$17,100 to \$18,100 for twelve months, effective October 1, 1979. Additional funds needed are to come from The Moody Foundation Grant 77-323. (RBC 328)

a consideration

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Internal Medicine - continued 96. Reappoint and increase the salary rate of Dr. Mohammed A. Quraishi (Non-Tenure), Assistant Professor, from \$16,285 to \$17,100 for twelve months, effective September 1, 1979. Funds needed are to come from The Moody Foundation Grant. (RBC 333)

97. Delete the name of Dr. Richard E. Helmer, III, (Non-Tenure), Assistant Instructor (part-time), without salary. Dr. Helmer did not accept his 1979-80 reappointment. (RBC 341)

98. Accept the resignation of Dr. William E. Thornton (Non-Tenure), Clinical Instructor (part-time), without salary, effective September 30, 1979. (RBC 349)

99. Change the status of Dr. Marta T. Lavastida (Non-Tenure), Instructor, from part-time, without salary, to full-time at a salary rate of \$21,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 371)

100. Change the status of Dr. Richard P. Baltz (Non-Tenure), Assistant Instructor from part-time, without salary, as shown in the approved budget, to full-time at a salary rate of \$17,100 for twelve months, effective September 1, 1979. Funds needed are to come from The Moody Foundation Grant. (RBC 374)

101. Change the source of funds for Dr. Richard P. Pollard (Non-Tenure), Assistant Professor at a compensation of \$43,000 for twelve months, from \$36,400 salary (\$28,000 from General Budget, \$5,000 from Special Activities -Dean of Medicine, and \$3,400 from MSRDP - Internal Medicine) and \$6,600 permissive augmentation from MSRDP - Internal Medicine to \$36,400 salary (\$33,000 from General Budget and \$3,400 from MSRDP - Internal Medicine, and \$6,600 permissive augmentation from MSRDP - Internal Medicine, effective September 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Pollard also serves as Assistant Professor (part-time), without salary, in the Department of Microbiology. (RBC 402)

102. Delete the name of Dr. John C. Danielides (Non-Tenure), Assistant Professor at a compensation of \$47,000 for twelve months (\$36,000 salary (\$34,000 from General Budget and \$2,000 from MSRDP - Internal Medicine) and \$11,000 permissive augmentation from MSRDP - Internal Medicine). Dr. Danielides did not accept his 1979-80 reappointment. (RBC 407)

103. Delete the name of Dr. Frank P. Reuter, Jr., (Non-Tenure), Instructor at a salary rate of \$20,000 for twelve months (\$10,000 from General Budget and \$10,000 from MSRDP - Internal Medicine). Dr. Reuter did not accept his 1979-80 reappointment. (RBC 408)

104. Change the status of Dr. Leslie E. Schoppe (Non-Tenure), Assistant Instructor, from full-time at a salary rate of \$15,460 for twelve months to without salary, effective September 1, 1979. (RBC 409)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Internal Medicine - continued 105. Change the status of Dr. Derek K. Pang (Non-Tenure), Assistant Instructor, from full-time at a salary rate of \$15,460 (\$7,630 from General Budget and \$7,830 from MSRDP - Internal Medicine) in the Department of Internal Medicine, as shown in the approved budget to part-time, without salary, effective September 1, 1979. (RBC 421)

106. Appoint Dr. Michael G. Bullen (Non-Tenure) as Instructor at a salary rate of \$22,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 430)

107. Delete the name of Dr. Frank J. Panettiere (Tenure), Associate Professor at a compensation of \$52,000 for twelve months (\$37,000 salary (\$25,725 from General Budget, \$7,000 from DHEW Research Grant - Internal Medicine, \$2,775 from DHEW Research Contract - Otolaryngology, and \$1,500 from MSRDP - Internal Medicine) and \$15,000 permissive augmentation from MSRDP - Internal Medicine). Dr. Panettiere did not accept his 1979-80 reappointment. (RBC 461)

108. Delete the name of Dr. Gordon D. Christensen (Non-Tenure), Assistant Instructor (part-time), without salary. Dr. Christensen did not accept his 1979-80 reappointment. (RBC 481)

109. Delete the name of Dr. Genevieve A. Schechter (Non-Tenure), Assistant Instructor (part-time), without salary. Dr. Schechter did not accept her 1979-80 reappointment. (RBC 492)

110. Delete the name of Dr. Jerry A. Jones (Non-Tenure), Assistant Instructor at a salary rate of \$15,260. Dr. Jones did not accept his 1979-80 reappointment. (RBC 497)

111. Delete the name of Dr. Melvin J. Prince (Non-Tenure), Assistant Instructor at a salary rate of \$15,760 for twelve months. Dr. Prince did not accept his 1979-80 reappointment. (RBC 521)

112. Delete the name of Dr. William M. Watkins (Non-Tenure), Assistant Instructor at a salary rate of \$16,285 for twelve months. Dr. Watkins did not accept his 1979-80 reappointment. (RBC 522)

113. Delete the name of Dr. Glenwood E. Trivers (Non-Tenure), Visiting Scientist (part-time), without salary. Dr. Trivers did not accept his 1979-80 reappointment. (RBC 523)

114. Change the status of Dr. Arthur T. Pedersen (Non-Tenure), Clinical Instructor (part-time), from without salary, as shown in the approved budget, to a salary of \$1,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 562)

## Microbiology

115. Reappoint and increase the salary rate and change the source of funds for Dr. Jui-Lien Li (Non-Tenure), Faculty Associate, from \$16,976 from DHEW Research Contract - Microbiology to \$17,000 for twelve months, effective September 1, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 74)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Microbiology - continued 116. Appoint Dr. Richard G. Moulton (Non-Tenure) as Assistant Professor (parttime), without salary, effective October 1, 1979. Dr. Moulton also serves as Research Scientist - Faculty at a salary rate of \$21,000 in the Department of Internal Medicine. (RBC 491)

Psychiatry and Behavioral Science 117. Reappoint Dr. Louise L. Hsu (Non-Tenure) as Associate Professor at the same salary rate of \$30,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Hsu also serves as Assistant Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 79)

118. Change the status of Dr. John B. Rust (Non-Tenure), Clinical Instructor (part-time) from a salary of \$12,800 for twelve months, as shown in the approved budget, to without salary, effective September 1, 1979. (RBC 127)

119. Increase the compensation of Dr. Robert B. White (Tenure), Professor, from \$76,000 (\$52,000 salary from General Budget and \$24,000 permissive augmentation from MSRDP - Psychiatry) to \$78,000 for twelve months (\$52,000 from General Budget and \$26,000 permissive augmentation from MSRDP - Psychiatry), effective October 1, 1979. (RBC 140)

120. Accept the resignation of Dr. Collier M. Cole (Non-Tenure), Assistant Professor (part-time) at a compensation of \$16,000 for twelve months (\$15,500 salary (\$14,500 from General Budget and \$1,000 from MSRDP - Psychiatry) and \$500 permissive augmentation from MSRDP - Psychiatry), effective October 5, 1979. Dr. Cole will continue to serve as Assistant Professor (part-time) at a salary of \$10,500 in School of Allied Health Sciences - Health Care Sciences. (RBC 149)

121. Accept the resignation of Dr. Lee E. Picard (Non-Tenure), Clinical Specialist at a compensation of \$44,000 for twelve months (\$31,000 salary from General Budget and \$13,000 permissive augmentation from MSRDP - Psychiatry), effective September 30, 1979. (RBC 158)

122. Reappoint Dr. Roger F. Haskett (Non-Tenure) as Assistant Professor at the same compensation of \$45,000 for twelve months (\$32,000 salary from General Budget and \$13,000 permissive augmentation from Institutional Faculty Development Fund), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 163)

123. Reappoint Dr. Kirk S. Dutton (Non-Tenure) as Instructor at the same compensation of \$45,000 for twelve months (\$30,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 198)

124. Change the status of Dr. Alan P. Chesney (Non-Tenure), Assistant Professor, from part-time at a salary of \$1,000 from MSRDP - Psychiatry to full time at a salary rate of \$28,500 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 216)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Psychiatry and Behavioral Science - continued 125. Adjust the compensation of Dr. Meir Strahilevitz (Tenure), Associate Professor, from \$59,125 (\$41,125 salary from General Budget and \$18,000 permissive augmentation from MSRDP - Psychiatry), as shown in the approved budget, to \$54,125 for twelve months (\$41,125 salary from General Budget and \$13,000 permissive augmentation from MSRDP - Psychiatry), effective September 1, 1979. (RBC 224)

126. Reappoint Dr. Daniel L. Creson (Non-Tenure) as Clinical Associate Professor (part-time), without salary, effective September 1, 1979. Dr. Creson also serves as Adjunct Associate Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health. (RBC 252)

127. Reappoint Dr. Alexander Boeringa (Non-Tenure) as Instructor at the same salary rate of \$20,500 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 275)

128. Change the status of Dr. Charles O. Gaston (Tenure) from Associate Professor - Psychology at a compensation of \$43,000 (\$29,300 salary from General Budget and \$13,700 permissive augmentation from MSRDP - Psychiatry) to Clinical Associate Professor (one-half time) at a salary rate of \$29,300 for twelve months, effective September 1, 1979. (RBC 282)

129. Reappoint Dr. Dru R. Copeland (Non-Tenure) as Faculty Associate (twofifths time) at the same salary rate of \$28,750 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 313)

130. Reappoint Dr. Robert B. Cowan (Non-Tenure) as Instructor at the same compensation of \$38,000 for twelve months (\$30,000 salary from General Budget and \$8,000 permissive augmentation from Institutional Faculty Development Fund), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 338)

131. Appoint Dr. Deirdre L. Barrett (Non-Tenure) as Instructor at a salary rate of \$21,000 for twelve months, effective October 15, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 361)

132. Appoint Dr. Marco V. Amadeo (Tenure) as Associate Professor at a compensation of \$62,500 for twelve months (\$44,000 salary from General Budget and \$18,500 permissive augmentation from Institutional Faculty Development Fund), effective October 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 375)

133. Delete the name of Dr. June M. Tuma (Tenure), Associate Professor at a compensation of \$35,900 for twelve months (\$25,200 salary from General Budget and \$10,700 permissive augmentation from MSRDP - Psychiatry). Dr. Tuma did not accept her 1979-80 reappointment. (RBC 395)

134. Delete the name of Dr. Nancy L. Schnautz (Non-Tenure), Clinical Assistant Professor (part-time) at a salary of \$12,400 for twelve months. Dr. Schnautz did not accept her 1979-80 reappointment. (RBC 417)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Psychiatry and Behavioral Science - continued 135. Reappoint Dr. Lee E. Picard (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective October 1, 1979. (RBC 455)

136. Delete the name of Dr. Jeffrey O. Whitley (Non-Tenure), Assistant Professor at a compensation of \$25,500 for twelve months (\$24,000 salary from General Budget and \$1,500 permissive augmentation from MSRDP - Psychiatry). Dr. Whitley did not accept his 1979-80 reappointment. (RBC 493)

137. Accept the resignation of Mrs. Harlene D. Kivell (Non-Tenure), Faculty Associate at a salary rate of \$18,900 for twelve months, effective November 16, 1979. (RBC 531)

138. Accept the resignation of Dr. Robert L. Vosburg (Non-Tenure), Associate Professor at a compensation of \$52,500 for twelve months (\$36,000 salary from General Budget and \$16,500 permissive augmentation from MSRDP - Psychiatry), effective December 17, 1979. (RBC 532)

139. Accept the resignation of Dr. Kirk S. Dutton (Non-Tenure), Instructor at a compensation of \$45,000 for twelve months (\$30,000 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Psychiatry), effective November 30, 1979. (RBC 559)

140. Appoint Dr. Waheedul Haque (Non-Tenure) as Assistant Professor at a compensation of \$50,500 for twelve months (\$34,500 salary from General Budget and \$16,000 permissive augmentation from Institutional Faculty Development Fund), effective November 19, 1979. General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 567)

### Neurology

141. Reappoint Dr. Marilyn C. Kay as Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. Kay also serves as Assistant Professor at a compensation of \$39,000 (\$26,000 salary from General Budget and \$13,000 permissive augmentation from MSRDP - Ophthalmology) in the Department of Ophthalmology. (RBC 85)

142. Delete the name of Dr. Adolph L. Sahs (Non-Tenure), Visiting Professor (part-time), without salary. Dr. Sahs did not accept his 1979-80 reappointment. (RBC 524)

Obstetrics and Gynecology

143. Adjust the salary of Dr. Leonard A. Charpentier (Non-Tenure), Clinical Associate Professor (part-time) from \$45,000 to \$27,400 for twelve months, effective September 1, 1979. Funds needed are to come from Professional Fees -USPHS Hospitals. This is due to decrease in hours. Dr. Charpentier also serves as Adjunct Associate Professor (part-time) at a salary of \$5,600 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$33,000. (RBC 98)

144. Increase the salary of Dr. Julius L. Jinkins, Jr., (Non-Tenure), Clinical Associate Professor (part-time), from \$900 to \$1,320 for twelve months, effective October 1, 1979. Additional funds needed are to come from MSRDP - Obstetrics and Gynecology. This is to cover the increase in insurance premiums. (RBC 175)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL ~ continued

Obstetrics and Gynecology - continued 145. Adjust the compensation of Dr. Manik Husain (Non-Tenure), Clinical Instructor (part-time), from \$4,000, as shown in the approved budget, to \$12,000 for twelve months, effective September 1, 1979. Additional funds needed are to come from U.S. Public Health Hospital Affiliation Agreement. This increase is due to change in hours from 4 to 12. (RBC 199)

146. Change the status of Dr. Richard P. Marrs (Non-Tenure) from Clinical Instructor (part-time), as shown in the approved budget, to Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 348)

147. Reappoint Dr. Joanne Mallett (Non-Tenure) as Clinical Instructor (parttime), without salary, effective September 1, 1979. (RBC 385)

148. Reappoint and change the status of Dr. Thomas C. Vaughn (Non-Tenure), Clinical Assistant Professor (part-time), from a salary of \$1,420 to without salary, effective September 1, 1979. (RBC 437)

149. Increase the salary of Dr. Charles E. Fougerousse (Non-Tenure), Clinical Assistant Professor (part-time), from \$900 to \$960 for twelve months, effective October 1, 1979. Additional funds needed are to come from MSRDP - Obstetrics and Gynecology. This is to cover increase in insurance premiums. (RBC 450)

150. Change the status of Dr. Linda M. Cecil (Non-Tenure), Faculty Associate (part-time) from \$8,000 permissive augmentation for twelve months, as shown in the approved budget, to without compensation, effective September 1, 1979. (RBC 469)

151. Accept the resignation of Dr. Thomas C. Vaughn (Non-Tenure), Clinical Assistant Professor (part-time), without salary, effective September 30, 1979. (RBC 546)

152. Increase the salary of Dr. Edward V. Hannigan (Non-Tenure), Faculty Associate (part-time), from \$13,000 from Faculty Development Fund to \$15,155 for twelve months (\$2,155 from MSRDP - Obstetrics and Gynecology and \$13,000 from Faculty Development Fund), effective December 1, 1979. This is due to increase in hours from 20 to 23. (RBC 565)

#### Ophthalmology

153. Reappoint Dr. Marilyn C. Kay (Non-Tenure) as Assistant Professor at the same compensation of \$39,000 for twelve months (\$26,000 salary from General Budget and \$13,000 permissive augmentation from MSRDP - Ophthalmology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. Dr. Kay also serves as Assistant Professor (part-time), without salary, in the Department of Neurology. (RBC 84)

154. Reappoint Dr. William Lipsky (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 251)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued MEDICAL SCHOOL - continued Ophthalmology - continued 155. Delete the name of Dr. James L. Rae (Tenure), Associate Professor (part-time) at a salary of \$31,790 for twelve months (\$27,790 from General Budget and \$4,000 from MSRDP - Ophthalmology). Dr. Rae did not accept his 1979-80 reappointment. (RBC 499) 156. Accept the resignation of Dr. Richard S. Ruiz (Non-Tenure), Clinical Associate Professor (part-time), without salary, effective October 31, 1979. (RBC 547) Otolaryngology 157. Change the status of Dr. Joel M. Berman (Non-Tenure) from Instructor (part-time), without salary, as shown in the approved budget, to Assistant Instructor (part-time) at a salary of \$12,000 for twelve months (\$6,000 from General Budget and \$6,000 from MSRDP - Otolaryngology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 110) 158. Appoint Dr. Adrain A. Perachio (Non-Tenure) as Associate Professor at a salary rate of \$32,000 for twelve months (\$27,200 from General Budget and \$4,800 from Harry Carothers Wiess Chair in Otolaryngology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 121) 159. Reappoint Dr. Pak C. Yau (Non-Tenure) as Assistant Instructor at the same salary rate of \$20,500 for twelve months, effective September 1, 1979. Funds needed are to come from Grant No. NO1-CM-87221. (RBC 201) 160. Reappoint Dr. David N. Tobey, Jr., (Non-Tenure) as Assistant Professor of Clinical Otolaryngology (part-time), without salary, effective September 1, 1979. (RBC 238) 161. Decrease the salary rate of Dr. Avrim R. Eden (Non-Tenure), Assistant Professor, from \$43,000 (\$26,615 from General Budget, \$3,075 from NASA Contract and \$13,310 from MSRDP - Otolaryngology) to \$35,000 for twelve months (\$26,615 from General Budget, \$3,075 from Grant No. NAS9-14641, and \$5,310 from MSRDP -Otolaryngology), effective October 1, 1979. (RBC 265) 162. Delete the name of Mr. David L. Goodnight, Assistant to the Chairman, at a salary rate of \$21,500 for twelve months (\$10,322 from General Budget and \$11,178 from MSRDP - Otolaryngology). Mr. Goodnight did not accept his 1979-80 reappointment. (RBC 396)

163. Increase the salary rate of Dr. Ming-Duenn Ni (Non-Tenure), Assistant Professor, from \$23,500 (\$19,750 from General Budget and \$3,750 from Grant No. N00014-76-C-0622) to \$24,500 for twelve months (\$19,750 from General Budget, \$2,375 from Grant No. N00014-76-0622, and \$2,375 from Grant No. NAS9-14641), effective November 1, 1979. (RBC 444)

164. Delete the name of Dr. Frank J. Panettiere (Tenure), Associate Professor (part-time), without salary. Dr. Panettiere did not accept his 1979-80 reappointment. (RBC 460)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Otolaryngology - continued 165. Appoint Dr. John R. Marchbanks (Non-Tenure) as Assistant Instructor (parttime), without salary, effective October 1, 1979. (RBC 494)

166. Delete the name of Dr. Suphot Itharat (Non-Tenure), Assistant Instructor at a salary rate of \$24,000 for twelve months. Dr. Itharat did not accept her 1979-80 reappointment. (RBC 525)

167. Appoint Dr. Richard W. Waguespack (Non-Tenure) as Assistant Instructor (part-time), without salary, effective October 1, 1979. (RBC 539)

Pathology 168. Appoint Dr. William K. Gourley (Non-Tenure) as Associate Professor at a compensation of \$50,000 for twelve months (\$38,000 salary from General Budget and \$12,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 138)

169. Increase the salary of Dr. Ahmed E. Ahmed (Non-Tenure), Assistant Professor (part-time) from \$21,750 from MSRDP - Pathology only to \$23,750 for twelve months (\$8,000 from DHEW Grant 1R01-CA-25505-01, \$11,934 from DHEW Grant 1R01-ES-01871-01A1, and \$3,816 from DHEW Grant 1R22-AI-15536-01), effective October 1, 1979. Dr. Ahmed also serves as Assistant Professor (part-time), without salary, in the Department of Pharmacology, and at a salary of \$7,250 in the Office of the Dean of Graduate School. Total salary for twelve months, \$31,000. (RBC 145)

170. Increase the salary rate of Mrs. Mary T. Moslen (Non-Tenure, Research Scientist - Faculty (part-time), from \$24,500 (\$2,000 from DHEW Grant 1R01-CA-25505-01, \$8,000 from DHEW Grant 1R01-ES-20102-01, and \$14,500 from MSRDP -Pathology) to \$25,000 for twelve months (\$2,000 from DHEW Grant 1R01-CA-25505-01, \$8,000 from DHEW Grant 1R01-ES-02102-01, and \$15,000 from MSRDP - Pathology), effective October 1, 1979. (RBC 153)

171. Change the status of Mrs. Mary T. Moslen (Non-Tenure), Research Scientist -Faculty, from part-time at a salary of \$14,500 from MSRDP - Pathology to fulltime at a salary of \$24,500 for twelve months (\$2,000 from DHEW Grant 1R01-CA-25505-01, \$8,000 from DHEW Grant 1R01-ES-02102-01, and \$14,500 from MSRDP -Pathology), effective September 1, 1979. (RBC 154)

172. Increase the salary rate of Mr. Otto F. Peters, Jr., Assistant to the Chairman, from \$25,500 (\$12,750 from General Budget and \$12,750 from MSRDP - Pathology) to \$26,500 for twelve months (\$12,750 from General Budget and \$13,750 from MSRDP - Pathology), effective October 1, 1979. (RBC 155)

173. Increase the compensation of Dr. William F. McCormick (Tenure), Professor, from \$60,500 (\$45,500 salary from General Budget and \$15,000 permissive augmentation from MSRDP - Pathology) to \$61,500 for twelve months (\$46,500 salary from General Budget and \$15,000 permissive augmentation from MSRDP -Pathology), effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. McCormick also serves as Professor (part-time), without salary, in the Departments of Neurology and Surgery. (RBC 176)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pathology - continued 174. Increase the compensation of Dr. Steven N. Becker (Non-Tenure), Assistant Professor, from \$45,000 (\$35,000 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Pathology) to \$46,000 for twelve months (\$36,000 salary from General Budget and \$10,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 177)

175. Increase the compensation of Dr. Paul J. Boor (Non-Tenure), Assistant Professor, from \$45,000 (\$36,000 salary (\$25,500 from General Budget and \$10,500 from DHEW Grant 5R23-HL-21327-03) and \$9,000 permissive augmentation from MSRDP - Pathology) to \$46,000 for twelve months (\$37,000 salary (\$26,500 from General Budget and \$10,500 from DHEW Grant 5R23-HL-21327-03) and \$9,000 permissive augmentation from MSRDP - Pathology), effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 178)

176. Increase the salary of Dr. William E. Korndorfer (Non-Tenure), Clinical Assistant Professor (part-time), from \$14,000 to \$15,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. (RBC 179)

177. Increase the salary rate of Dr. Manasa Merkel (Non-Tenure), Instructor, from \$27,000 to \$28,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations -Instructional. (RBC 180)

178. Reappoint Dr. Gary A. Graham (Non-Tenure) as Instructor (one-fourth time) at a salary rate of \$25,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Graham also serves as Clinical Toxicologist (three-fourths time) at this same salary rate in Clinical Laboratory. (RBC 226)

179. Reappoint Dr. Hugo A. Linares (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 246)

180. Reappoint Dr. Tomas J. Molina-Escobar (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 250)

181. Appoint Dr. Allen L. Truant (Non-Tenure) as Assistant Professor (part-time) at a salary of \$19,840 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Truant also serves as Clinical Toxicologist (part-time) at a salary of \$12,160 in Clinical Laboratory. Total salary for twelve months, \$32,000. (RBC 260)

182. Reappoint Mr. Lew J. Webb (Non-Tenure) as Teaching Associate (part-time), without salary, effective September 1, 1979. Mr. Webb also serves as Technical Director at a salary rate of \$18,000 in this same department. (RBC 305)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Pathology - continued

183. Increase the compensation of Dr. Tito Cavallo (Tenure), Professor, from \$65,000 (\$49,000 salary (\$43,000 from General Budget and \$6,000 from MSRDP -Pathology) and \$16,000 permissive augmentation from MSRDP - Pathology) to \$66,000 for twelve months (\$50,000 salary (\$44,000 from General Budget and \$6,000 from MSRDP - Pathology) and \$16,000 permissive augmentation from MSRDP -Pathology), effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 321)

184. Appoint Dr. Robert V. Bucklin (Non-Tenure) as Clinical Professor (parttime), without salary, effective September 1, 1979. (RBC 347)

185. Reappoint Dr. Marion M. Rundell (Non-Tenure) as Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 423)

186. Increase the salary of Dr. Sharon K. File (Non-Tenure), Research Scientist -Faculty (part-time), from \$12,000 (\$6,000 from General Budget, \$900 from DHEW Grant 1R22-AI-15536-01, and \$5,100 from MSRDP - Pathology) to \$12,800 for twelve months (\$6,000 from General Budget, \$900 from DHEW Grant 1R22-AI-15536-01, and \$5,100 from DHEW Grant 1R22-AI-15569-01, and \$800 from MSRDP -Pathology), effective November 1, 1979. Dr. File is also budgeted in Clinical Laboratory (part-time) at a salary of \$7,200. Total compensation, \$20,000. (RBC 438)

187. Appoint Dr. Edward M. Custer (Non-Tenure) as Assistant Professor at a salary rate of \$28,000 for twelve months, effective November 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 453)

#### Pediatrics

188. Change the source of funds for Dr. Deanna Brewer (Non-Tenure), Assistant Professor at a salary rate of \$23,500 for twelve months, from \$12,000 from DHEW Training Grant - Pediatrics and \$11,500 from Pediatric Nephrology Foundation, as shown in the approved budget, to \$12,000 from General Budget and \$11,500 from Pediatric Nephrology Foundation, effective September 1, 1979. General Budget funds needed are to come from Unallocated Appropriations -Instructional. (RBC 95)

189. Adjust the compensation of Dr. Philip R. Nader (Tenure), Professor, from \$53,000 (\$48,000 salary from General Budget and \$5,000 permissive augmentation from MSRDP - Pediatrics), as shown in the approved budget, to a salary rate only of \$52,946 for twelve months (\$24,000 from General Budget, \$2,473 from MSRDP - Pediatrics and \$26,473 from W. T. Grant Foundation), effective September 1, 1979. Dr. Nader also serves as Associate Professor (part-time), without salary, in the Department of Psychiatry and Behavioral Science, and as Professor (part-time), without salary in the Department of Preventive Medicine and Community Health. (RBC 101)

190. Reappoint Dr. Leonard C. Harris (Tenure) as Professor at the same compensation of \$53,000 for twelve months, effective September 1, 1979. Funds needed are to come from Unallocated Appropriations - Instructional. (RBC 200)

191. Reappoint Dr. Howard R. Williams, Jr., (Non-Tenure) as Faculty Associate (part-time), without salary, effective September 1, 1979. Dr. Williams also serves as Faculty Associate (part-time), without salary, in the Department of Microbiology. (RBC 247)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Pediatrics - continued 192. Delete the name of Mrs. Emily L. Ginsberg, Associate Project Director at a salary rate of \$17,580 for twelve months. Mrs. Ginsberg did not accept her 1979-80 reappointment. (RBC 271)

193. Change the title only of Dr. Alice A. O'Donell (Tenure), from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1979. Dr. O'Donell also serves as Associate Professor (part-time), without salary, in the Departments of Preventive Medicine and Community Health, at a compensation of \$38,400 (\$36,400 salary (\$10,625 from General Budget and \$25,775 from DHEW Grant 5D15-PE-86001-02) and \$2,000 permissive augmentation from MSRDP - Family Medicine) in the Department of Family Medicine, and as Adjunct Assistant Professor (part-time) at a salary of \$6,100 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$44,500. (RBC 307)

194. Increase the salary rate of Mrs. Nathalie A. Vanderpool (Non-Tenure), Faculty Associate, from \$20,000 (\$18,000 from General Budget and \$2,000 from MSRDP - Pediatrics) to \$22,400 for twelve months (\$18,000 from General Budget, \$2,000 from MSRDP - Pediatrics, and \$2,400 from The Robert Wood Johnson Foundation Grant), effective October 1, 1979. (RBC 322)

195. Reappoint Dr. Marshall Z. Schwartz (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. Schwartz also serves as Assistant Professor at a compensation of \$52,000 (\$34,700 salary (\$32,700 from General Budget and \$2,000 from MSRDP - Pediatrics) and \$17,300 permissive augmentation from MSRDP - Pediatrics) in the Department of Surgery. (RBC 334)

196. Reappoint Dr. Paul G. Steinkuller (Non-Tenure) as Adjunct Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. Steinkuller also serves as Assistant Professor at a compensation of \$48,300 (\$32,200 salary (\$26,500 from General Budget and \$5,700 from MSRDP -Ophthalmology) and \$16,100 permissive augmentation from MSRDP - Ophthalmology) in the Department of Ophthalmology. (RBC 335)

197. Change the source of funds for Dr. Charles W. Daeschner, Jr. (Tenure), Professor and Chairman at a salary rate of \$78,000 for twelve months, from \$56,000 from General Budget, \$4,000 from DHEW Grant 5E03-MB-16111-14, and \$18,000 from John Sealy Chair in Pediatrics to \$59,400 from General Budget, \$600 from DHEW Grant 5E03-MB-16111-14, and \$18,000 from John Sealy Chair in Pediatrics, effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 356)

198. Reappoint Dr. Benjamin Suchoff (Non-Tenure) as Clinical Professor (parttime), without salary, effective September 1, 1979. Dr. Suchoff was inadvertently omitted from the budget. (RBC 384)

199. Appoint Dr. Alvis B. Carter as Dentist (part-time), without salary, effective September 1, 1979. (RBC 386)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Pediatrics - continued 200. Appoint Dr. Charles S. L'Hommedieu (Non-Tenure) as Adjunct Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. L'Hommedieu also serves as Assistant Professor at a compensation of \$65,000 (\$43,500 salary from General Budget and \$21,500 permissive augmentation from MSRDP - Anesthesiology) in the Department of Anesthesiology. (RBC 387)

201. Delete the name of Dr. Joseph Oshman (Non-Tenure), Clinical Professor (part-time), without salary. Dr. Oshman did not accept his 1979-80 reappointment. (RBC 397)

202. Change the title only of Dr. R. M. Dulaney (Non-Tenure) from Clinical Assistant Professor (part-time) to Clinical Associate Professor (part-time), without salary effective September 1, 1979. (RBC 400)

203. Change the title only of Dr. Roberto Mejia (Non-Tenure) from Clinical Assistant Professor (part-time) to Clinical Associate Professor (part-time), without salary, effective September 1, 1979. (RBC 403)

204. Change the status of Dr. Ezekiel Zebaida (Non-Tenure) from Clinical Assistant Professor (part-time) to Clinical Associate Professor (part-time), without salary, effective September 1, 1979. (RBC 406)

205. Change the title only of Dr. Joseph H. Jackson, Jr., (Non-Tenure) from Clinical Associate Professor (part-time), as shown in the approved budget, to Clinical Professor (part-time), without salary, effective September 1, 1979. (RBC 413)

206. Change the source of funds of Dr. Jordan W. Finkelstein (Tenure), Professor, from full-time at a compensation of \$49,500 (\$36,900 salary from General Budget, \$8,100 from DHEW Grant - Clinical Research Center, and \$4,500 permissive augmentation from MSRDP - Pediatrics), as shown in the approved budget, to full-time at a salary rate of \$49,500 for twelve months (\$45,000 salary from General Budget and \$4,500 from MSRDP - Pediatrics), effective September 1, 1979. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 414)

207. Change the title only of Dr. Julio C. Godoy (Non-Tenure) from Clinical Instructor (part-time) to Clinical Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 428)

208. Reappoint Dr. George A. Trimble (Non-Tenure) as Clinical Instructor (parttime), without salary, effective September 1, 1979. (RBC 434)

209. Delete the name of Dr. Oscar O'Keefe (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. O'Keefe did not accept his 1979-80 reappointment. (RBC 471)

210. Delete the name of Dr. Antonio Hernandez (Non-Tenure), Clinical Faculty Associate (part-time), without salary. Dr. Hernandez did not accept his 1979-80 reappointment. (RBC 476)

211. Delete the name of Dr. Felipe H. Esparza, Dentist (part-time), without salary. Dr. Esparza did not accept his 1979-80 reappointment. (RBC 479)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Pediatrics - continued 212. Delete the name of Dr. Jerry K. Johnson (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. Johnson did not accept his 1979-80 reappointment. (RBC 495)

213. Delete the name of Dr. Francis C. Steiger, Dentist (part-time), without salary. Dr. Steiger did not accept his 1979-80 reappointment. (RBC 498)

214. Change the status of Dr. Patrick G. Brosnan (Non-Tenure), from Assistant Professor, full-time at a salary rate of \$32,000 for twelve months (\$15,500 from General Budget and \$16,500 from DHEW Grant 5D28-PE-16011-03) to Clinical Assistant Professor (part-time), without salary, effective December 1, 1979. (RBC 554)

215. Delete the name of Dr. Juan A. Aguilera (Non-Tenure), Clinical Instructor (part-time), without salary. Dr. Aguilera did not accept his 1979-80 reappointment. (RBC 556)

216. Accept the resignation of Dr. Leonard C. Harris (Tenure), Professor at a salary rate of \$53,000 for twelve months, effective December 10, 1979. (RBC 577)

Pharmacology 217. Grant a Reassignment of Duty and change the source of funds for Dr. Sydney Ellis (Tenure), Professor at a salary rate of \$43,500 for twelve months, from General Budget to DHEW Grant 5E03-MB-16111-13, effective September 1, 1979. (RBC 94)

218. Change the status of Dr. George A. Emerson (Tenure), Professor, from fulltime at a salary rate of \$28,250 to part-time at a salary of \$9,500 for twelve months, effective September 1, 1979. (RBC 100)

219. Increase the salary of Dr. Rene R. Kempen (Tenure), Assistant Professor (part-time), from \$25,000 to \$25,900 for twelve months from General Budget, effective October 1, 1979. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Kempen also serves as Assistant Professor (part-time) at a salary of \$1,100 in School of Allied Health Sciences -Health Care Sciences. Total salary for twelve months, \$27,000. (RBC 119)

220. Reappoint Dr. Peter H. Proctor (Non-Tenure) as Research Scientist - Faculty (part-time), without salary, effective September 1, 1979. (RBC 245)

221. Change the title only of Dr. Jack P. Saunders (Tenure) from Professor and Acting Chairman (part-time), without salary, as shown in the approved budget, to Professor (part-time), without salary, effective September 1, 1979. Dr. Saunders also serves as Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health, and as Professor and Dean at a salary rate of \$64,200 (\$59,400 from General Budget and \$4,800 from DHEW Grant 5E03-MB-16111-14) in the Office of the Dean of Graduate School. (RBC 390)

222. Appoint Dr. James A. Nelson (Non-Tenure), Adjunct Associate Professor (part-time), without salary, effective September 1, 1979. (RBC 404)

ton arrive

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Pharmacology - continued 223. Increase the salary of Dr. James G. Hilton (Tenure), Professor and Acting Chairman (part-time), from \$33,000 to \$34,000 for twelve months, effective November 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Hilton also serves as Professor (part-time) at a salary of \$10,500 in the Office of the Dean of Graduate School. Total salary for twelve months, \$44,500. (RBC 449)

Physiology and Biophysics 224. Reappoint Dr. Wayne R. Giles (Non-Tenure) as Assistant Professor at the same salary rate of \$30,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 92)

225. Appoint Dr. Susan L. Hamilton (Non-Tenure) as Assistant Professor at a salary rate of \$28,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 186)

226. Change the status of Dr. Jane C. Krauhs (Non-Tenure) from Research Scientist - Faculty (one-half time) at a salary of \$14,000 from General Budget to Research Assistant Professor at a salary rate of \$19,000 for twelve months (\$14,000 from General Budget and \$5,000 from DHEW Grant 5R01-NS-12655-05), effective September 1, 1979. (RBC 202)

227. Reappoint Dr. Aileen K. Ritchie (Non-Tenure) as Assistant Professor at the same salary rate of \$28,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 235)

228. Appoint Dr. Katsushi Morimoto (Non-Tenure) as Visiting Professor at a salary rate of \$20,100 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 290)

229. Appoint Dr. Adrian A. Perachio (Non-Tenure) as Associate Professor (parttime), without salary, effective September 1, 1979. Dr. Perachio also serves as Associate Professor at a salary rate of \$32,000 for twelve months (\$27,200 from General Budget and \$4,800 from Harry Carothers Wiess Chair in Otolaryngology) in the Department of Otolaryngology. (RBC 352)

230. Appoint Dr. Hans R. Leuchtag (Non-Tenure) as Research Scientist - Faculty at a salary rate of \$18,000 for twelve months, effective September 1, 1979. Funds needed are to come from DHEW Grant 5P01-NS-13778-03. (RBC 354)

231. Appoint Dr. Michael C. Andresen (Non-Tenure) as Research Scientist -Faculty (part-time) at a salary of \$3,600 for twelve months, for the period October 1, 1979 through January 31, 1980. Funds needed are to come from the departmental teaching salaries budget. (RBC 378)

232. Delete the name of Dr. Lidia W. Kao (Non-Tenure), Assistant Professor at a salary rate of \$23,000 for twelve months. Dr. Kao did not accept her 1979-80 reappointment. (RBC 398)

233. Delete the name of Dr. Charles H. Wells, II, (Tenure), Associate Professor at a salary rate of \$32,900 for twelve months. Dr. Wells did not accept his 1979-80 reappointment. (RBC 472)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Physiology and Biophysics - continued 234. Delete the name of Dr. John P. Baker, Jr. (Non-Tenure), Research Scientist - Faculty (one-half time) at a salary rate of \$28,000 for twelve months. Dr. Baker did not accept his 1979-80 reappointment. (RBC 484)

235. Delete the name of Dr. James L. Rae (Tenure), Associate Professor (parttime), without salary. Dr. Rae did not accept his 1979-80 reappointment. (RBC 496)

236. Delete the name of Dr. James L. Rae (Tenure), Associate Professor (parttime) at a salary of \$5,610 for twelve months. Dr. Rae did not accept his 1979-80 reappointment. (RBC 500)

237. Appoint Dr. Yasuo Tsuda (Non-Tenure) as Visiting Assistant Professor at a salary rate of \$18,600 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 528)

238. Appoint Dr. Albert M. Anch (Non-Tenure) as Assistant Professor (part-time) at a salary of \$10,000 for twelve months, effective October 1, 1979. Funds needed are to come from DHEW Grant 5R01-HL-18007-06. Dr. Anch also serves as Assistant Professor (part-time) at a salary of \$16,000 for twelve months in the Department of Internal Medicine. Total salary for twelve months, \$26,000. (RBC 551)

Preventive Medicine and Community Health 239. Change the source of funds for Dr. Clayton W. Eifler (Non-Tenure), Assistant Professor at a salary rate of \$24,700 for twelve months, from \$19,700 from General Budget and \$5,000 from DHEW Research Contract - Preventive Medicine and Community Health to General Budget only, effective September 1, 1979. Additional funds needed are to come from the departmental teaching salaries budget. Effective September 30, 1979, accept Dr. Eifler's resignation. (RBC 73)

240. Change the status of Dr. Vaithamanithi-Mudumbal S. Ramanujam (Non-Tenure) from Faculty Associate (part-time), without salary, to Research Scientist - Faculty at a salary rate of \$18,900 for twelve months, effective September 1, 1979. Funds needed are to come from EPA R8061940-10. (RBC 109)

241. Increase the salary of Dr. David E. Bee (Tenure), Associate Professor (part-time), from \$8,250 to \$8,500 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Bee also serves as Associate Professor (part-time) at a salary of \$17,000 in the Interdisciplinary Medical Education Program, and at a salary of \$8,500 in the Office of the Dean of Graduate School. Total salary for twelve months, \$34,000. (RBC 143)

242. Increase the salary of Dr. Billy U. Philips, Jr., (Tenure), Associate Professor (part-time), from \$6,500 to \$7,250 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. Dr. Philips also serves as Associate Professor (part-time) at a salary of \$7,250 in the Office of the Dean of the Graduate School, and as Associate Director (part-time) at a salary of \$14,500 in the Educational Cancer Center. Total salary for twelve months, \$29,000. (RBC 151)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Preventive Medicine and Community Health - continued 243. Increase the salary rate of Dr. Harvey Bunce, III, Assistant Professor (one-half time), from \$25,500 to \$27,900 for twelve months, effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Bunce also serves as Assistant Professor (one-half time) at this same salary rate in the Interdisciplinary Medical Education Program. (RBC 182)

244. Appoint Miss Sherelyn Hubbard as School Teacher at a salary rate of \$13,668 for twelve months, effective September 4, 1979. Funds needed are to come from DHEW Grant 1R01-HD-13101-07. (RBC 203)

245. Reappoint Dr. Peter C. Hill (Non-Tenure) as Instructor at the same salary rate of \$20,000 for twelve months, effective September 1, 1979. Funds needed are to come from DHEW Grant 1R01-HD-13010-01. (RBC 236)

246. Reappoint Dr. Daniel L. Creson (Non-Tenure) as Adjunct Associate Professor (part-time), without salary, effective September 1, 1979. Dr. Creson also serves as Clinical Associate Professor (part-time), without salary, in the Department of Psychiatry and Behavioral Science. (RBC 253)

247. Change the title only of Dr. Alice A. O'Donell (Tenure) from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1979. Dr. O'Donell also serves as Associate Professor (part-time) at a compensation of \$38,400 (\$36,400 salary (\$10,625 from General Budget and \$25,775 from DHEW Grant 5D15-PE-86001-02) and \$2,000 permissive augmentation from MSRDP - Family Medicine) in the Department of Family Medicine and without salary in the Department of Pediatrics, and as Adjunct Assistant Professor (part-time) at a salary of \$6,100 in School of Allied Health Sciences - Health Care Sciences. Total salary for twelve months, \$44,500. (RBC 308)

248. Change the title only of Dr. Jeffrey O. Whitley (Non-Tenure) from Assistant Professor (part-time) to Adjunct Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 346)

249. Appoint Dr. Maradee A. Davis (Non-Tenure) as Assistant Professor at a salary rate of \$26,500 for twelve months, effective October 15, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 362)

250. Appoint Miss Sharon Jaycox as School Teacher at a salary rate of \$13,668 for twelve months, effective October 15, 1979. Funds needed are to come from DHEW Grant 1R01-HD-13101-01. (RBC 382)

251. Appoint Dr. Susan M. Hereford (Non-Tenure) as Assistant Professor (parttime), without salary, effective September 1, 1979. (RBC 388)

252. Appoint Dr. Ahmed E. Ahmed (Non-Tenure) as Assistant Professor (part-time), without salary, effective September 1, 1979. Dr. Ahmed also serves as Assistant Professor (part-time) at a salary of \$21,750 in the Department of Pathology and at a salary of \$7,250 in the Office of the Dean of Graduate School. Total salary for twelve months, \$29,000. (RBC 411)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued

Preventive Medicine and Community Health - continued 253. Reappoint Dr. James W. Thompson (Non-Tenure) as Assistant Professor (parttime), without salary, effective September 1, 1979. Dr. Thompson also serves as Assistant Professor at a compensation of \$41,400 (\$33,900 salary from General Budget and \$7,500 from Institutional Faculty Development Fund) in the Department of Psychiatry and Behavioral Science. (RBC 420)

254. Increase the salary of Dr. Duane J. Kilian (Non-Tenure), Clinical Professor (part-time), from \$2,200 to \$8,400 for twelve months, effective November 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Instructional. This is due to increase in hours from 4 to 15. (RBC 446)

255. Change the title only of Dr. Vaithamanithi-Mudumbal S. Ramanujam (Non-Tenure) from Research Scientist to Assistant Professor at the same salary rate of \$18,900 for twelve months, effective October 1, 1979. (RBC 456)

256. Appoint Dr. Edward S. Reynolds, Jr., (Tenure) as Professor (part-time), without salary, effective September 1, 1979. Dr. Reynolds also serves as Professor and Chairman at a compensation of \$79,000 for twelve months (\$57,700 salary from General Budget and \$21,300 permissive augmentation from MSRDP - Pathology) in the Department of Pathology. (RBC 537)

257. Accept the resignation of Dr. Paula K. Horvatich (Non-Tenure), Assistant Professor (part-time), without salary, effective December 7, 1979. (RBC 571)

Radiology 258. Reappoint Dr. Neal E. Epstein (Non-Tenure) as Instructor at the same compensation of \$35,000 for twelve months (\$24,138 salary (\$21,242 from General Budget and \$2,896 from MSRDP - Radiology) and \$10,862 permissive augmentation from MSRDP - Radiology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 90)

259. Increase the salary rate of Mr. Lee A. Pehnke, Assistant to the Chairman, from \$23,000 (\$12,000 from General Budget and \$11,000 from MSRDP - Radiology) to \$23,500 for twelve months (\$12,500 from General Budget and \$11,000 from MSRDP - Radiology), effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 156)

260. Appoint Dr. Sanford A. Rubin (Non-Tenure) as Associate Professor at a compensation of \$63,000 for twelve months (\$42,000 salary (\$36,960 from General Budget and \$5,040 from MSRDP - Radiology) and \$21,000 permissive augmentation from MSRDP - Radiology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 187)

261. Appoint Dr. A. Sahib Al-Abdulla (Non-Tenure) as Instructor at a salary rate of \$35,000 for twelve months (\$20,552 from General Budget, \$10,248 from DHEW Grant 1R25-CA-20643-01A1, and \$4,200 from MSRDP - Radiology), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 218)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Radiology - continued 262. Delete the name of Dr. Eugenio G. Amparo (Non-Tenure), Assistant Professor at a compensation of \$49,000 for twelve months (\$33,793 salary (\$29,158 from General Budget and \$4,635 from MSRDP - Radiology) and \$15,207 permissive augmentation from MSRDP - Radiology). Dr. Amparo did not accept his 1979-80 reappointment. (RBC 274)

263. Change the source of funds for Dr. Melvyn H. Schreiber (Tenure), Professor and Chairman at a compensation of \$85,000 for twelve months, from \$57,000 salary (\$46,400 from General Budget and \$10,600 from DHEW Grant 5E03-MB-16111-13) and \$28,000 permissive augmentation from MSRDP - Radiology) to \$57,000 salary from General Budget and \$28,000 permissive augmentation from MSRDP -Radiology, effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 289)

264. Delete the name of Dr. Charles B. Wysong (Non-Tenure), Assistant Professor at a compensation of \$49,000 for twelve months (\$33,793 salary (\$29,158 from General Budget and \$4,635 from MSRDP - Radiology) and \$15,207 permissive augmentation from MSRDP - Radiology). Dr. Wysong did not accept his 1979-80 reappointment. (RBC 399)

265. Change the status of Dr. Charles J. Fagan (Tenure) from Associate Professor at a compensation of \$69,000 (\$47,586 salary (\$41,316 from General Budget and \$6,270 from MSRDP - Radiology) and \$21,414 permissive augmentation from MSRDP - Radiology) to Professor at a compensation of \$71,000 for twelve months (\$48,965 salary (\$42,000 from General Budget and \$6,965 from MSRDP -Radiology) and \$22,035 permissive augmentation from MSRDP - Radiology), effective November 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. (RBC 439)

266. Appoint Dr. Harold O. Peterson (Non-Tenure) as Visiting Professor at a compensation of \$50,000 for twelve months (\$34,484 salary (\$30,347 from General Budget and \$4,137 from MSRDP - Radiology) and \$15,516 permissive augmentation from MSRDP - Radiology), effective November 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 464)

#### Surgery

267. Reappoint and change the status of Dr. Gayland L. Sims (Non-Tenure), Assistant Instructor, from full-time at a salary rate of \$19,285 to part-time at a salary of \$3,360 for twelve months, effective September 1, 1979. Funds needed are to come from MSRDP - Surgery. Dr. Sims also serves as Assistant Instructor (part-time) at a salary of \$16,740 in Interdisciplinary Medical Education Program. Total salary for twelve months, \$20,100. (RBC 72)

268. Increase the compensation of Dr. Albert O. Singleton, Jr., (Tenure), Associate Professor (part-time) from \$38,200 (\$23,200 salary (\$21,200 from General Budget and \$2,000 from MSRDP - Surgery), and \$15,000 permissive augmentation from MSRDP - Surgery), as shown in the approved budget, to \$39,903 for twelve months (\$24,903 salary (\$22,903 from General Budget and \$2,000 from MSRDP - Surgery) and \$15,000 permissive augmentation from MSRDP - Surgery), effective September 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Instructional. Dr. Singleton also serves as Associate Professor (part-time) at a salary of \$5,297 in School of Allied Health Sciences - Health Gare Sciences. Total compensation for twelve months of \$45,200 remains unchanged. (RBC 86)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Surgery - continued

269. Reappoint Dr. Wayne J. Daum (Non-Tenure) as Assistant Professor at the same compensation of \$50,000 for twelve months (\$33,334 salary from General Budget and \$16,666 permissive augmentation from MSRDP - Surgery), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 91)

270. Change the status of Dr. Amram Ayalon (Non-Tenure), Visiting Instructor, from part-time, without salary, as shown in the approved budget, to full-time at a salary rate of \$15,000 for twelve months, effective September 1, 1979. Funds needed are to come from University Advancement Development Program. (RBC 99)

271. Reappoint Dr. Frank M. Ivey (Non-Tenure) as Assistant Professor at a compensation of \$51,000 for twelve months (\$34,000 salary from General Budget and \$17,000 permissive augmentation from MSRDP - Surgery), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 133)

272. Reappoint Dr. Raul G. Yazigi (Non-Tenure) as Visiting Instructor at the same salary rate of \$17,000 for twelve months (\$1,000 from General Budget and \$16,000 from DHEW Grant 1F05-TW-02825-01), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 164)

273. Change the title only of Dr. Herbert M. Seybold (Non-Tenure) from Associate Professor, as shown in the approved budget, to Clinical Specialist at the same salary rate of \$33,000 for twelve months, effective September 1, 1979. (RBC 188)

274. Reappoint Dr. Larry C. Watson (Non-Tenure) as Assistant Professor at the same compensation of \$49,000 for twelve months (\$32,667 salary from General Budget and \$16,333 permissive augmentation from MSRDP - Surgery), effective September 1, 1979. General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 258)

275. Increase the compensation of Dr. Steven J. Blackwell (Non-Tenure), Assistant Professor, from \$49,000 (\$32,700 salary (\$30,700 from General Budget and \$2,000 from MSRDP - Surgery) and \$16,300 permissive augmentation from MSRDP - Surgery) to \$51,000 for twelve months (\$34,000 salary (\$31,922 from General Budget and \$2,078 from MSRDP - Surgery) and \$17,000 permissive augmentation from MSRDP - Surgery), effective October 1, 1979. Additional General Budget funds needed are to come from the departmental teaching salaries budget. (RBC 264)

276. Reappoint Dr. Alan S. Tonnesen (Non-Tenure) as Associate Professor (parttime), without salary, effective September 1, 1979. Dr. Tonnesen also serves as Associate Professor at a compensation of \$71,800 (\$47,900 salary from General Budget and \$23,900 permissive augmentation from MSRDP - Anesthesiology) in the Department of Anesthesiology. (RBC 309)

277. Appoint Dr. Patricia D. Simon (Non-Tenure) as Visiting Instructor at a salary rate of \$12,000 for twelve months, effective September 1, 1979. Funds are to come from the departmental teaching salaries budget. (RBC 331)

-----

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

MEDICAL SCHOOL - continued Surgery - continued 278. Reappoint Dr. Jackson A. Biggers, III, (Non-Tenure) as Assistant Professor at the same salary rate of \$40,000 for twelve months (\$26,667 from General Budget and \$13,333 from MSRDP - Surgery) for the period September 1, 1979 through September 30, 1979. Effective September 30, 1979, accept the resignation of Dr. Biggers. (RBC 345)

279. Change the status of Dr. William T. Jackson (Non-Tenure), Assistant Professor, from part-time at a compensation of \$19,200 (\$900 salary from MSRDP - Surgery and \$18,300 permissive augmentation from MSRDP - Surgery) to full-time at a compensation of \$55,000 for twelve months (\$37,566 salary from MSRDP - Surgery and \$17,434 permissive augmentation from MSRDP - Surgery), effective September 1, 1979. The budget was in error. (RBC 376)

280. Reappoint Dr. Mohammed Sarwar (Non-Tenure) as Associate Professor (parttime), without salary, effective September 1, 1979. Dr. Sarwar also serves as Associate Professor (Tenure) at a compensation of \$59,600 (\$41,103 salary (\$35,633 from General Budget and \$5,470 from MSRDP - Radiology) and \$18,497 permissive augmentation from MSRDP - Radiology) in the Department of Radiology. (RBC 383)

281. Delete the name of Dr. Sergio B. Guzman (Non-Tenure), Visiting Instructor at a salary rate of \$17,000 for twelve months. Dr. Guzman did not accept his 1979-80 reappointment. (RBC 485)

282. Delete the name of Dr. Patrick J. Kelly (Tenure), Associate Professor at a compensation of \$63,000 for twelve months (\$42,100 salary from General Budget and \$20,900 permissive augmentation from MSRDP - Surgery). Dr. Kelly did not accept his 1979-80 reappointment. (RBC 501)

283. Delete the name of Dr. Janos Lonovics (Non-Tenure), Visiting Instructor at a salary rate of \$17,000 for twelve months. Dr. Lonovics did not accept his 1979-80 reappointment. (RBC 510)

284. Appoint Dr. Joseph P. Kearney (Non-Tenure) as Clinical Instructor (parttime), without salary, effective January 1, 1980. (RBC 555)

ALLIED HEALTH SCIENCES SCHOOL

Office of the Dean of Allied Health Sciences

285. Grant a Reassignment of Duty and change the source of funds for Dr. Robert K. Bing, Dean of Allied Health Sciences at a salary rate of \$38,000 for twelve months, from General Budget to Institutional Faculty Development Fund, effective September 1, 1979. Dr. Bing also serves as Professor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy, and as Associate in Occupational Therapy (part-time), without salary, in Occupational Therapy. (RBC 191)

Core Curriculum - Basic and Clinical Allied Health 286. Reappoint and change the status of Mr. Johnny B. McHugh (Non-Tenure), Instructor, from full-time at a salary rate of \$18,500 to part-time at a salary of \$12,333 for twelve months, for the period September 1, 1979 through October 31, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 120)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued Core Curriculum - Basic and Clinical Allied Health - continued 287. Reappoint Miss Lucia Guzman (Non-Tenure) as Assistant Professor (parttime), without salary, effective September 1, 1979. Miss Guzman also serves as Affirmative Action Officer at a salary rate of \$21,000 in the Affirmative Action Office. (RBC 132)

288. Change the status of Dr. Margaret C. Young (Non-Tenure), Assistant Professor (part-time), from a salary of \$7,000 for twelve months to without salary, effective September 1, 1979. Dr. Young also serves as Lecturer at a salary rate of \$24,500 in the Department of Anatomy. (RBC 174)

289. Reappoint Mr. William G. Hunicutt as Coordinator of Learning Resources at the same salary rate of \$15,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 207)

290. Appoint Dr. Salah Ayachi (Non-Tenure) as Assistant Professor at a salary rate of \$20,000 for twelve months, effective September 1, 1979. Funds needed are to come from the teaching salaries budget. (RBC 233)

291. Appoint Mrs. Marilyn D. Douthitt (Non-Tenure) as Assistant Professor at a salary rate of \$19,500 for twelve months, effective October 15, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 329)

292. Appoint Mr. James D. Spitler (Non-Tenure) as Assistant Professor (parttime), without salary, effective October 1, 1979. Mr. Spitler also serves as Associate Dean of Allied Health Sciences at a salary rate of \$25,500 in School of Allied Health Sciences - Office of the Dean of Allied Health Sciences. (RBC 340)

293. Appoint Miss Cynthia L. Ervin (Non-Tenure) as Instructor at a salary rate of \$17,000 for twelve months, effective October 31, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 440)

294. Delete the name of Mrs. Karen A. Aufderhaar (Non-Tenure), Instructor at a salary rate of \$16,000 for twelve months. Mrs. Aufderhaar did not accept her 1979-80 reappointment. (RBC 511)

295. Delete the name of Dr. Barbara L. Chesney (Non-Tenure), Assistant Professor (part-time), without salary. Dr. Chesney did not accept her 1979-80 reappointment. (RBC 549)

Health Care Sciences 296. Appoint Dr. Albert O. Singleton (Non-Tenure) as Associate Professor (parttime) at a salary of \$5,297 for twelve months, effective September 1, 1979. Funds needed are to come from DHEW Grant 5D21-PE-16001-03. Dr. Singleton also serves as Associate Professor (part-time) at a compensation of \$39,903 (\$24,903 salary (\$22,903 from General Budget and \$2,000 from MSRDP -Surgery) and \$15,000 permissive augmentation from MSRDP - Surgery) in the Department of Surgery. Total salary for twelve months, \$45,200. (RBC 87)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued Health Care Sciences - continued 297. Change the status of Dr. Collier M. Cole (Non-Tenure) from Instructor (part-time), as shown in the approved budget, to Assistant Professor (parttime) at the same salary of \$6,000 for twelve months, effective September 1, 1979. Dr. Cole also serves as Assistant Professor (part-time), without salary, in the Department of Internal Medicine, and at a compensation of \$16,000 (\$15,500 salary (\$14,500 from General Budget and \$1,000 from MSRDP -Psychiatry) and \$500 permissive augmentation from MSRDP - Psychiatry) in the Department of Psychiatry and Behavioral Science. Total compensation for twelve months, \$22,000. (RBC 148)

298. Increase the salary of Dr. Collier M. Cole (Non-Tenure), Assistant Professor (part-time), from \$6,000 to \$10,500 for twelve months, effective October 1, 1979. This is due to increase in hours from 11 to 20. (RBC 150)

299. Increase the salary of Miss Mary T. Aigaki (Non-Tenure), Instructor (parttime), from \$6,480 (\$1,695 from DHEW Grant 5D21-PE-16001-03 and \$4,785 from Physicians Assistant Program) to \$6,862 for twelve months (\$1,804 from DHEW Grant 5D21-PE-16001-03 and \$5,058 from Physicians Assistant Program) effective October 1, 1979. (RBC 262)

300. Delete the name of Mr. John H. Ashon (Non-Tenure), Instructor at a salary rate of \$17,200 for twelve months (\$4,300 from General Budget and \$12,900 from DHEW Training Grant - Dean of Allied Health Sciences). Mr. Ashon did not accept his 1979-80 reappointment. (RBC 273)

301. Appoint Mr. Tom A. Tarkenton (Non-Tenure) as Adjunct Instructor (one-fifth time) at a salary rate of \$15,000 for twelve months, effective September 1, 1979. Funds needed are to come from DHEW Grant 5D21-PE-16001-03. (RBC 363)

302. Delete the name of Mr. Larry E. Bradley (Non-Tenure), Assistant Professor at a salary rate of \$21,200 for twelve months. Mr. Bradley did not accept his 1979-80 reappointment. (RBC 486)

303. Delete the name of Mrs. Norma J. Stiglich (Non-Tenure), Instructor (parttime) at a salary of \$6,830 for twelve months. Mrs. Stiglich did not accept her 1979-80 reappointment. (RBC 512)

304. Change the title only of Dr. Richard R. Rahr (Non-Tenure) from Assistant Professor to Assistant Professor and Assistant Chairman at the same salary rate of \$19,700 for twelve months (\$14,775 from General Budget and \$4,925 from DHEW Grant 5D21-PE-16001-03), effective October 1, 1979. (RBC 540)

Medical Record Administration 305. Reappoint Mrs. Mary K. Neichoy (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 70)

306. Reappoint Mrs. Lorena Loper (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1979. (RBC 165)

307. Increase the salary rate of Mrs. Juanita R. Caskey (nee Connally) (Non-Tenure), Assistant Professor, from \$19,000 to \$20,000 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 183)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued ALLIED HEALTH SCIENCES SCHOOL - continued Medical Record Administration - continued 308. Reappoint Mrs. Mary L. Smith (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 244) 309. Reappoint Mrs. Patricia A. Lee (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 392) 310. Delete the name of Mrs. Tella M. Johnson (Non-Tenure), Instructor at a salary rate of \$18,500 for twelve months. Mrs. Johnson did not accept her 1979-80 reappointment. (RBC 513) 311. Appoint Mrs. Margaret B. Schaff (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective December 1, 1979. (RBC 566) Medical Technology 312. Appoint Mrs. Kathleen M. Likarish (Non-Tenure) as Faculty Associate (parttime), without salary, effective September 18, 1979. (RBC 69) 313. Reappoint Mr. Stephen H. Elliott (Non-Tenure) as Instructor (part-time) at the same salary of \$2,642 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 118) 314. Accept the resignation of Mrs. Kathleen M. Likarish (Non-Tenure), Faculty Associate (part-time), without salary, effective October 26, 1979. (RBC 530) 315. Accept the resignation of Miss Jennifer L. Hunter (Non-Tenure), Instructor (part-time) at a salary of \$2,558 for twelve months, effective November 30, 1979. (RBC 552) Occupational Therapy 316. Reappoint Miss Marianela Aizpurua (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1979. (RBC 68) 317. Reappoint Mrs. Kristin K. Seidner (Non-Tenure) as Assistant Professor at the same salary rate of \$18,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 77) 318. Change the status of Miss Rosemarie Cristelli (Non-Tenure) from Instructor at a salary rate of \$17,000 from General Budget to Assistant Professor at this same salary rate for twelve months (\$9,427 from General Budget and \$7,573 from DHEW Grant 5D12-AH-70051-04), effective October 1, 1979. (RBC 141) 319. Reappoint Miss Drucie Bohlen (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1979. (RBC 166) 320. Appoint Mrs. Katherine D. Bishop (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 243) 321. Reappoint Mrs. Lorraine L. Brown (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 286)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued Occupational Therapy - continued 322. Reappoint Miss Martha S. Carrell (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 302)

323. Appoint Mrs. Carrie L. Evans (Non-Tenure) as Instructor Emeritus (parttime), without salary, effective September 1, 1979. (RBC 316)

324. Reappoint and change the title of Mrs. Patricia A. Mills (Non-Tenure), from Assistant Professor (part-time) to Associate Professor (part-time), without salary, effective September 1, 1979. Miss Mills also serves as Associate Director, Occupational Therapy, at a salary rate of \$20,000 in Occupational Therapy. (RBC 327)

325. Reappoint Miss Mary J. Sladky (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 342)

326. Reappoint Miss Arlene D. Rachal (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 364)

327. Reappoint Mrs. Cathy L. Stathakos (Non-Tenure), Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 401)

328. Accept the resignation of Mr. Glenn E. Ballard (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 30, 1979. (RBC 405)

329. Accept the resignation of Mrs. Rebecca C. Copp (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 30, 1979. (RBC 412)

330. Reappoint Mrs. Leslie R. Ritchie (Non-Tenure) as Adjunct Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 424)

331. Appoint Mrs. Jill S. Gruber (Non-Tenure) as Adjunct Instructor (part-time), without salary, effective September 1, 1979. (RBC 427)

332. Change the title only of Mrs. Jaclyn Low (Non-Tenure), from Instructor (part-time), as shown in the approved budget, to Assistant Professor (part-time), without salary, effective September 1, 1979. (RBC 435)

333. Appoint Mrs. Alise S. Wilkinson (Non-Tenure), Adjunct Assistant Professor (part-time), without salary effective October 1, 1979. (RBC 443)

334. Delete the name of Mrs. Susan F. Robin (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Robin did not accept her 1979-80 reappointment. (RBC 473)

335. Delete the name of Miss Beryl M. Fernandes (Non-Tenure), Instructor at a salary rate of \$16,500 for twelve months. Miss Fernandes did not accept her 1979-80 reappointment. (RBC 487)

336. Delete the name of Mrs. Alice A. Meister (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Meister did not accept her 1979-80 reappointment. (RBC 514)

G-63

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued ALLIED HEALTH SCIENCES SCHOOL - continued Occupational Therapy - continued 337. Accept the resignation of Mrs. Jill S. Gruber (Non-Tenure), Adjunct Instructor (part-time), without salary, effective October 31, 1979. (RBC 550) 338. Appoint Mrs. Mary J. Watts (Non-Tenure) as Instructor at a salary rate of \$14,500 for twelve months, effective November 26, 1979. Funds needed are to come from Unallocated Appropriations - Allied Health Sciences. (RBC 557) 339. Appoint Mrs. Marcia L. Pierson (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective November 1, 1979. (RBC 563) 340. Accept the resignation of Mrs. Kathryn A. Smith (Non-Tenure), Instructor at a salary rate of \$13,000 for twelve months, effective December 20, 1979. (RBC 579) 341. Appoint Mrs. Jan E. Williams (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective December 15, 1979. (RBC 583) Physical Therapy 342. Grant a leave of absence without salary to Miss Gertrude A. Freeman (Non-Tenure), Professor at a salary rate of \$23,000 for twelve months, effective September 1, 1979. (RBC 160) 343. Accept the resignation of Mrs. Karen L. Allen (Non-Tenure), Adjunct Instructor (part-time), without salary, effective September 4, 1979. (RBC 168) 344. Reappoint Mrs. Susan A. Thurber (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective September 1, 1979. (RBC 242) 345. Reappoint Miss Gertrude A. Freeman (Non-Tenure) as Professor at a salary rate of \$23,000 for twelve months, effective September 17, 1979. Funds needed are to come from the departmental teaching salaries budget. Miss Freeman is returning from a leave of absence. (RBC 285) 346. Change the status of Mr. Mark D. Stoff (Non-Tenure) from Adjunct Instructor (part-time), without salary to Assistant Professor at a salary rate of \$20,000 for twelve months, effective October 15, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 318) 347. Appoint Mrs. June L. Marble (Non-Tenure) as Assistant Professor at a salary rate of \$16,000 for twelve months, effective October 15, 1979. Funds needed are to come from the departmental teaching salaries budget. Mrs. Marble also serves as Adjunct Instructor (part-time), without salary in Physical Therapy. (RBC 368) 348. Appoint Miss Ruby K. Decker (Non-Tenure) as Assistant Professor (part-time),

without salary, effective September 1, 1979. (RBC 391)

349. Appoint Mrs. Patty S. Brooks (Non-Tenure) as Faculty Associate (part-time), without salary, effective September 17, 1979. (RBC 425)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued Physical Therapy - continued 350. Delete the name of Mrs. Jann R. Lyles (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Lyles did not accept her 1979-80 reappointment. (RBC 458)

351. Delete the name of Mrs. Deborah J. Popielarczyk (Non-Tenure), Assistant Professor at a salary rate of \$15,400 for twelve months. Mrs. Popielarczyk did not accept her 1979-80 reappointment. (RBC 474)

352. Delete the name of Mrs. Patricia A. Taruski (Non-Tenure), Instructor at a salary rate of \$18,000 for twelve months. Mrs. Taruski did not accept her 1979-80 reappointment. (RBC 477)

353. Delete the name of Mr. Donald L. Jolly (Non-Tenure), Adjunct Instructor (part-time), without salary. Mr. Jolly did not accept his 1979-80 reappointment. (RBC 482)

354. Delete the name of Miss Martha E. Schmalenbeck (Non-Tenure), Adjunct Instructor (part-time), without salary. Miss Schmalenbeck did not accept her 1979-80 reappointment. (RBC 483)

355. Delete the name of Mrs. Gail S. Ghere (Non-Tenure), Adjunct Instructor (part-time), without salary. Mrs. Ghere did not accept her 1979-80 reappointment. (RBC 488)

356. Delete the name of Miss Virginia K. Fincher (Non-Tenure), Adjunct Instructor (part-time), without salary. Miss Fincher did not accept her 1979-80 reappointment. (RBC 489)

357. Delete the name of Miss Carol A. Carey (Non-Tenure), Assistant Professor at a salary rate of \$18,500 for twelve months. Miss Carey did not accept her 1979-80 reappointment. (RBC 515)

358. Appoint Miss Dana D. Dickerson (Non-Tenure) as Adjunct Instructor (parttime), without salary, effective October 1, 1979. (RBC 548)

359. Accept the resignation of Mrs. Patty S. Brooks (Non-Tenure), Faculty Associate (part-time), without salary, effective October 16, 1979. (RBC 564)

Allied Health Services 360. Change the status of Mr. Jay C. Smout, Assistant Professor (Non-Tenure), from full-time to one-half time at the same salary rate of \$18,500 for twelve months, effective November 8, 1979. (RBC 529)

Associated Health Occupations 361. Reappoint Mr. Ronald L. Tidwell (Non-Tenure) as Instructor (part-time), without salary, effective September 1, 1979. Mr. Tidwell also serves as Director, Pulmonary Therapy Service, in Pulmonary Therapy Service. (RBC 257)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

ALLIED HEALTH SCIENCES SCHOOL - continued Associated Health Occupations - continued 362. Appoint Mrs. Patricia A. Mills (Non-Tenure) as Associate Professor (parttime), without salary, effective October 1, 1979. Mrs. Mills also serves as Associate Professor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy and as Associate Director, Occupational Therapy, at a salary rate of \$20,000 in Occupational Therapy. (RBC 343)

363. Delete the name of Mr. William N. Salmon (Non-Tenure), Instructor at a salary rate of \$15,600 for twelve months (\$1,560 from General Budget and \$14,040 from Galveston College Health Occupation Program). Mr. Salmon did not accept his 1979-80 reappointment. (RBC 418)

364. Appoint Miss Gretchen M. Schmalz (Non-Tenure) as Professor (part-time), without salary, effective October 1, 1979. Miss Schmalz also serves as Professor at a salary rate of \$25,000 in School of Allied Health Sciences - Occupational Therapy, and as Associate in Occupational Therapy (part-time), without salary, in Occupational Therapy. (RBC 432)

365. Appoint Mrs. Kathryn A. Smith (Non-Tenure) as Instructor (part-time), without salary, effective October 1, 1979. Mrs. Smith also serves as Instructor at a salary rate of \$13,000 in School of Allied Health Sciences - Occupational Therapy. (RBC 433)

366. Appoint Mrs. Katharine D. Schuster (Non-Tenure) as Instructor (part-time), without salary, effective October 1, 1979. Mrs. Schuster also serves as Instructor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy. (RBC 442)

367. Appoint Mrs. Jaclyn Low (Non-Tenure) as Assistant Professor (part-time), without salary, effective October 1, 1979. Mrs. Low also serves as Assistant Professor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy. (RBC 462)

368. Appoint Mr. Gary A. Wade (Non-Tenure) as Associate Professor (part-time), without salary, effective October 1, 1979. Mr. Wade also serves as Associate Professor (part-time), without salary, in School of Allied Health Sciences - Occupational Therapy. (RBC 502)

369. Accept the resignation of Dr. Robert N. Cooley, Medical Director and Adjunct Professor (part-time), without salary, effective October 31, 1979. Dr. Cooley will continue to serve as Ashbel Smith Professor at a compensation of \$74,100 for twelve months (\$51,103 salary (\$44,113 from General Budget and \$6,990 from MSRDP - Radiology) and \$22,997 permissive augmentation from MSRDP -Radiology) in the Department of Radiology. (RBC 533)

370. Accept the resignation of Mrs. Kathryn A. Smith (Non-Tenure), Instructor (part-time), without salary, effective December 20, 1979. (RBC 580)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

GRADUATE SCHOOL

Office of the Dean of Graduate School 371. Appoint Dr. John Papaconstantinou (Non-Tenure) as Professor (part-time) at a salary of \$13,643 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Papaconstantinou also serves as Professor and Director, Divison of Cell Biology, at a salary of \$39,907 in the Department of Human Biological Chemistry and Genetics. Total salary for twelve months, \$53,550. (RBC 97)

372. Increase the salary of Dr. David E. Bee (Tenure), Associate Professor (part-time) from \$8,250 to \$8,500 for twelve months, effective October 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Graduate School. Dr. Bee also serves as Associate Professor (part-time) at a salary of \$17,000 in the Interdisciplinary Medical Education Program, and at a salary of \$8,500 in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$34,000. (RBC 144)

373. Increase the salary of Dr. Billy U. Philips, Jr., (Tenure), Associate Professor (part-time), from \$7,000 to \$7,250 for twelve months, effective October 1, 1979. Additional General Budget funds needed are to come from Unallocated Appropriations - Graduate School. Dr. Philips also serves as Associate Professor (part-time) at a salary of \$7,250 in Preventive Medicine and Community Health and as Associate Director (part-time) at a salary of \$14,500 in the Educational Cancer Center. Total salary for twelve months, \$29,000. (RBC 152)

374. Change the status of Dr. Susan S. Pardue (Non-Tenure), Associate Professor (part-time), from a salary of \$5,550 for nine months to without salary, effective September 1, 1979. Dr. Pardue also serves as Associate Professor at an academic rate of \$22,200 in School of Nursing - Nursing School. (RBC 381)

375. Appoint Dr. Rebecca A. Sisson (Non-Tenure) as Associate Professor (parttime) at a salary of \$10,925 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. Dr. Sisson also serves as Clinical Nursing Associate (part-time) at a salary of \$11,200 in Nursing Service - Administration, and as Associate Professor (part-time) at a salary of \$5,875 in School of Nursing - Nursing School. Total salary for twelve months, \$28,000. (RBC 445)

376. Increase the salary of Dr. Anne H. Jones (Non-Tenure), Assistant Professor, from one-half time at a salary of \$11,500 to part-time at a salary of \$13,000 for twelve months, effective November 1, 1979. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Jones also serves as Assistant Professor (part-time) at a salary of \$11,500 in the Institute for Medical Humanities and without salary in the Department of Preventive Medicine and Community Health. Total salary for twelve months, \$24,500. (RBC 447)

377. Change the status of Dr. Patricia A. Gauntlett - Beare (Non-Tenure), Associate Professor (part-time), from a salary of \$5,375 for twelve months to without salary, effective September 1, 1979. Dr. Gauntlett - Beare also serves as Associate Professor at a salary rate of \$21,500 for nine months in the School of Nursing - Nursing School. (RBC 534)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

NURSING SCHOOL

Office of the Dean of the School of Nursing 378. Change the title only of Dr. Shirley M. Steele from Assistant Dean for Research and Development (part-time) to Associate Dean for Graduate Program (part-time), without salary, effective September 1, 1979. Dr. Steele also serves as Professor (part-time) at a salary of \$22,800 in the School of Nursing - Nursing School, at a salary of \$15,200 in the Office of the Dean of Graduate School, and as Associate Director, Nursing Service (part-time), without salary, in Nursing Service - Administration. Total salary for twelve months, \$38,000. (RBC 314)

Nursing School

379. Appoint Dr. Rebecca A. Sisson (Non-Tenure) as Associate Professor (parttime) at a salary of \$5,875 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget Dr. Sisson also serves as Associate Professor (part-time) at a salary of \$10,925 in the Office of the Dean of Graduate School, and as Clinical Nursing Associate (part-time) at a salary of \$11,200 in Nursing Service - Administration. Total salary for twelve months, \$28,000. (RBC 56 Corrected)

380. Adjust the salary of Miss Chloe S. Floyd (Tenure), Associate Professor (part-time), from \$1,575, as shown in the approved budget, to \$3,150 for twelve months, effective September 1, 1979. Additional funds needed are to come from DHEW Grant 5D24-NU-00044-03. Miss Floyd also serves as Director of Continuing Education in Nursing (part-time) at a salary of \$28,350 in Continuing Education. Total salary for twelve months, \$31,500. (RBC 189)

381. Reappoint Mrs. Anita P. Satterly (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. (RBC 214)

382. Reappoint Mrs. Mildred C. Williamson (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. (RBC 241)

383. Appoint Mrs. Cathy A. Jones (Non-Tenure) as Instructor (two-fifths time) at a salary rate of \$19,104 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 248)

384. Appoint Mrs. Patricia A. Kuykendall (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. Mrs. Kuykendall also serves as Assistant Director, Nursing Service, at a salary rate of \$28,000 in Nursing Service - Administration. (RBC 301)

385. Appoint Mrs. Martha D. Shaw (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. (RBC 350)

386. Increase the salary rate of Mrs. Cathy A. Jones (Non-Tenure), Instructor (two-fifths time), from \$19,104 to \$19,764 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental teaching salaries budget. (RBC 360)

387. Appoint Mrs. Gloria L. Chiras (Non-Tenure) as Assistant Professor at an academic rate of \$18,000, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 365)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

NURSING SCHOOL - continued Nursing School - continued 388. Appoint Mr. Norman H. Patrick (Non-Tenure) as Instructor at a salary rate of \$19,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental teaching salaries budget. (RBC 372)

389. Change the status of Dr. Susan S. Pardue (Non-Tenure), Associate Professor, from part-time at a salary of \$16,650 to full-time at an academic rate of \$22,200, effective September 1, 1979. Dr. Pardue also serves as Associate Professor (part-time), without salary, in the Office of the Dean of Graduate School. (RBC 380)

390. Appoint Mrs. Barbara J. Czerwinski (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. Mrs. Czerwinski also serves as Assistant Director, Nursing Service at a salary rate of \$28,000 in Nursing Service - Administration. (RBC 410)

391. Grant a leave of absence without salary to Mrs. Emily L. Laubach (Non-Tenure), Instructor at an academic rate of \$14,300, effective September 1, 1979. (RBC 419)

392. Appoint Mrs. Esperanza Rocha (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. Mrs. Rocha also serves as Assistant Director, Nursing Service, at a salary rate of \$23,000 in Nursing Service - Administration. (RBC 429)

393. Appoint Mrs. Beverly D. Hults (Non-Tenure) as Clinical Faculty Associate (part-time), without salary, effective September 1, 1979. Mrs. Hults also serves as Associate Director, Nursing Service, at a salary rate of \$27,100 for twelve months in Nursing Service - Administration. (RBC 470)

394. Grant a leave of absence without salary to Mrs. Irene M. Light, Instructor at an academic rate of \$14,000, effective September 1, 1979. (RBC 516)

395. Change the status of Dr. Patricia A. Gauntlett - Beare (Non-Tenure), Associate Professor, from part-time at a salary of \$16,125 to full-time at a salary rate of \$21,500 for nine months, effective September 1, 1979 through May 31, 1980. Additional funds needed are to come from the departmental teaching salaries budget. Dr. Beare also serves as Associate Professor (parttime), without salary, in the Office of the Dean of Graduate School. (RBC 535)

## EDUCATIONAL CANCER CENTER

Educational Cancer Center

396. Appoint Dr. Billy U. Philips, Jr., as Associate Director (part-time) at a salary of \$14,500 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Philips also serves as Associate Professor (part-time) at a salary of \$6,500 in the Department of Preventive Medicine and Community Health and at a salary of \$7,000 in the Office of the Dean of Graduate School. Total salary for twelve months, \$28,000. (RBC 137)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS Office for Hospital Affairs 397. Delete the name of Mr. John P. Porretto, Sr., Assistant Vice President for Hospital Affairs at a salary rate of \$49,200 for twelve months. Mr. Porretto did not accept his 1979-80 reappointment. (RBC 503)

397a. Accept the resignation of Mr. Alan N. Ladd, Director, Ambulatory Services, at a salary rate of \$30,900 for twelve months, effective November 19, 1979. (RBC 542)

398. Change the status and increase the salary rate of Mr. Vernon E. Thompson from Vice President for Business and Hospital Affairs (part-time) at \$24,250 to Executive Vice President for Administration and Business Affairs (part-time) at \$25,750 for twelve months, effective January 1, 1980. Additional General Budget funds needed are to come from Departmental Unallocated. Mr. Thompson also serves as Associate Professor (part-time), without salary, in the Department of Preventive Medicine and Community Health and as Executive Vice President for Administration and Business Affairs (part-time) at a salary of \$39,250 in the Office of Business Affairs. Total salary for twelve months, \$65,000. (RBC 573)

Council of Religious Ministry 399. Appoint Mr. Timothy B. Curry as Chaplain (part-time), without salary, effective September 1, 1979. (RBC 89)

Nursing Service - Administration 400. Appoint Miss Beth C. Pugh as Assistant Director, Nursing Service, at a salary rate of \$28,000 for twelve months, effective October 1, 1979. (RBC 161)

401. Appoint Mrs. Elizabeth A. Knebel as Associate Director, Nursing Service (part-time), without salary, effective September 1, 1979. Mrs. Knebel also serves as Associate Dean for Undergraduate Program (one-half time) at a salary of \$29,000 in School of Nursing - Office of the Dean of School of Nursing and as Assistant Professor (one-half time) at this same salary rate in School of Nursing - Nursing School. (RBC 169)

402. Correct the title only of Dr. Helen F. Ptak from Assistant Director, Nursing Service (part-time), as shown in the approved budget, to Associate Director, Nursing Service (part-time), at the same salary of \$19,232 for twelve months, effective September 1, 1979. Dr. Ptak also serves as Associate Professor (part-time) at a salary of \$6,800 in the Office of the Dean of Graduate School, as Associate Dean for Research and Evaluation (part-time) at a salary of \$6,800 in Office of the Dean of Nursing and as Associate Professor (part-time), without salary, in School of Nursing - Nursing School. Total salary for twelve months, \$32,832. (RBC 194)

403. Appoint Mrs. Dorothy M. Damewood as Associate Director, Nursing Service (part-time), without salary, effective September 1, 1979. Mrs. Damewood also serves as Dean and Professor at a salary rate of \$48,000 in School of Nursing - Office of the Dean of the School of Nursing. (RBC 283)

404. Appoint Miss Donna J. Barlow as Assistant Director, Nursing Service, (parttime), without salary, effective September 1, 1979. Miss Barlow also serves as Associate Professor at a salary rate of \$26,000 in the School of Nursing -Nursing School. (RBC 284)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued

Nursing Service - Administration - continued 405. Appoint Dr. Shirley M. Steele as Associate Director, Nursing Service (part-time), without salary, effective September 1, 1979. Dr. Steele also serves as Associate Dean for Graduate Program (part-time), without salary, in School of Nursing - Office of the Dean of the School of Nursing, as Professor (part-time) at a salary of \$15,200 in the Office of the Dean of Graduate School, and at a salary of \$22,800 in the School of Nursing - Nursing School. Total salary for twelve months, \$38,000. (RBC 315)

406. Appoint Mrs. Harriett S. Chaney as Assistant Director, Nursing Service, (part-time), without salary, effective September 1, 1979. Mrs. Chaney also serves as Assistant Professor at an academic rate of \$19,000 in School of Nursing - Nursing School. (RBC 422)

407. Delete the name of Mrs. Stella B. Polus, Assistant Director, Nursing Service, at a salary rate of \$25,600 for twelve months. Mrs. Polus did not accept her 1979-80 reappointment. (RBC 504)

408. Delete the name of Mrs. Alice J. Zapasnik, Assistant Director, Nursing Service, at a salary rate of \$24,600 for twelve months. Mrs. Zapasnik did not accept her 1979-80 reappointment. (RBC 505)

Blood Bank 409. Delete the name of Mrs. Dorothy L. Williams, Technical Director, Blood Bank, at a salary rate of \$20,571 for twelve months. Mrs. Williams did not accept her 1979-80 reappointment. (RBC 270)

Blood Gas Laboratory

410. Change the status of Miss Helen Summers from Assistant Director, Blood Gas Laboratory, at a salary rate of \$19,104 to Director, Blood Gas Laboratory, at a salary rate of \$21,500 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 55)

Clinical Laboratory

411. Appoint Dr. Gary A. Graham as Clinical Toxicologist (three-fourths time) at a salary rate of \$25,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Graham also serves as Instructor (one-fourth time) at this same salary rate in the Department of Pathology. (RBC 225)

412. Appoint Dr. Allan L. Truant as Clinical Toxicologist (part-time) at a salary of \$12,160 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. Dr. Truant also serves as Assistant Professor (part-time) at a salary of \$19,840 in the Department of Pathology. Total salary for twelve months, \$32,000. (RBC 261)

#### Clinical Research Center

413. Adjust the salary of Dr. Phillip L. Poffenbarger, Director, Clinical Research Center (part-time), from \$38,250, as shown in the approved budget, to \$42,240 for twelve months, effective September 1, 1979. Additional funds needed are to come from DHEW Grant 2M01-RR-00073-17. Dr. Poffenbarger also serves as Professor (part-time), without salary, in the Deaprtment of Human Biological Chemistry and Genetics and at a compensation of \$23,760 (\$6,760 salary (\$3,760 from General Budget and \$3,000 from Raymond Gregory Professorship) and \$17,000 permissive augmentation from MSRDP - Internal Medicine in the Department of Internal Medicine, and as Professor (part-time), without salary, in the Department of Human Biological Chemistry and Genetics. Total compensation for twelve months, \$66,000. (RBC 107)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980 AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued UNIVERSITY HOSPITALS - continued Vestibular Clinic 414. Appoint Mr. Charles E. Kemmerer as Vestibulometrist at a salary rate of \$18,000 from General Budget, effective September 1, 1979. Effective December 1, 1979 through March 31, 1980 change the source of funds for Mr. Kemmerer from General Budget to \$9,000 from General Budget and \$9,000 from Grant No. NAS9-14641. General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 541) Moody State School 415. Reappoint and increase the salary rate of Miss Phyllis M. Strunk, School Teacher, from \$13,008 to \$13,668 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 78) 416. Reappoint and increase the salary rate of Mrs. Marsha L. Smith, School Teacher, from \$10,308 to \$10,836 for twelve months, effective September 1, 1979. Funds needed are to come from Moody School Title I - TEA. (RBC 220) Nuclear Medicine Service 417. Reappoint and change the status of Mr. William R. Day, Nuclear Systems Engineer, from one-half time at a salary rate of \$26,268 to full-time at a salary rate of \$26,784 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget and Unallocated Appropriations - Hospitals. (RBC 237) 418. Delete the name of Mr. Hendrik Osseweijer, Nuclear Systems Engineer at a salary rate of \$22,900 for twelve months. Mr. Osseweijer did not accept his 1979-80 reappointment. (RBC 517) Pharmacv 419. Change the status of Mr. William H. Doutre from Pharmacist 11 (one-half time) at a salary rate of \$22,584 to Coordinator of Pharmacy Services (one-half time) at \$23,352 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental classified salaries. (RBC 259) 420. Change the title of Mr. Leo J. Schillaci from Assistant Chief Pharmacist to Associate Director, Pharmacy Services, at the same salary rate of \$25,812 for twelve months, effective September 1, 1979. (RBC 589) Radiology Service 421. Increase the salary rate of Mr. Carl E. Kelly, Equipment Engineer, from \$23,300 to \$24,300 for twelve months, effective November 1, 1979. Additional funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 416) 422. Increase the salary rate of Mr. Mario G. Wiedenmeier, Director of Radiological Engineering and Planning, from \$33,000 to \$34,150 for twelve months, effective November 1, 1979. Funds needed are to come from Unallocated Appropriations - Hospitals. (RBC 448) Radiation Oncology 423. Increase the salary rate of Mr. Frederick W. Metcalf, Electronics Engineering Technician, from \$25,855 to \$26,900 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental classified salaries budget. (RBC 111)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued Radiation Oncology - continued 424. Increase the salary rate of Mr. Robert J. Duerkes, Jr., Assistant to the Physicist, from \$24,200 to \$25,200 for twelve months, effective October 1, 1979. Additional funds needed are to come from the departmental classified salaries. Mr. Duerkes also serves as Assistant to the Physicist (part-time), without salary, in the Department of Radiology. (RBC 112)

Physical Therapy 425. Appoint Miss Martha C. Marley as Consultant (part-time), without salary, effective September 10, 1979. Miss Marley also serves as Instructor at a salary rate of \$15,400 (\$10,522 from General Budget and \$4,878 from DHEW Grant 5D12-AH-70053-04) in School of Allied Health Sciences - Physical Therapy. (RBC 66 Corrected)

426. Appoint Mrs. Starr H. Kellogg as Physical Therapy Instructor (part-time), without salary, effective September 1, 1979. Mrs. Kellogg also serves as Instructor at a salary rate of \$15,000 in School of Allied Health Sciences - Physical Therapy. (RBC 167)

427. Change the status of Mrs. Sharla G. Kimbrough from Physical Therapy Instructor at a salary rate of \$16,000, as shown in the approved budget, to Associate Director, Physical Therapy, at a salary rate of \$17,340 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 221)

428. Appoint Mrs. Eva C. Heriza as Adjunct Instructor (part-time), without salary, effective September 1, 1979. Mrs. Heriza also serves as Associate Professor at a salary rate of \$20,000 in School of Allied Health Sciences ~ Physical Therapy. (RBC 344)

429. Appoint Mrs. June L. Marble as Adjunct Instructor (part-time), without salary, effective October 8, 1979. Mrs. Marble also serves as Assistant Professor at a salary rate of \$16,000 in School of Allied Health Sciences - Physical Therapy. (RBC 369)

430. Appoint Mr. Mark D. Stoff as Consultant (part-time), without salary, effective October 8, 1979. Mr. Stoff also serves as Adjunct Instructor (parttime), without salary, in School of Allied Health Sciences - Physical Therapy. (RBC 431)

431. Delete the name of Mrs. Jann R. Lyles, Associate Director, Physical Therapy, at a salary rate of \$17,341 for twelve months. Mrs. Lyles did not accept her 1979-80 reappointment. (RBC 459)

432. Delete the name of Mrs. Deborah J. Popielarczyk, Adjunct Instructor (parttime), without salary. Mrs. Popielarczyk did not accept her 1979-80 reappointment. (RBC 490)

Occupational Therapy

433. Reappoint and change the status of Mrs. Patricia A. Mills, Associate Director, Occupational Therapy, from part-time at a salary of \$16,000 to fulltime at a salary rate of \$20,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 219)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

UNIVERSITY HOSPITALS - continued School Service for Pediatric and Psychiatric Patients 434. Appoint Miss Lisa A. Vaiani as School Teacher at a salary rate of \$10,954 for twelve months, effective September 1, 1979. Funds needed are to come from TEA Project 0-0-6378EA. (RBC 126)

435. Reappoint and increase the salary rate of Mrs. Jo Daily (Non-Tenure), School Teacher, from \$12,576 to \$13,644 for twelve months, effective September 1, 1979. Funds needed are to come from TEA Project 0-0-6378EA. (RBC 192)

436. Reappoint Mr. James M. Isom as School Teacher (part-time), without salary, effective September 1, 1979. (RBC 215)

437. Change the status of Mr. Robert J. Galkowski, School Teacher, from parttime, without salary, to one-fourth time at a salary rate of \$16,368 for twelve months, effective September 1, 1979. Funds needed are to come from TEA Project 0-0-6378EA. (RBC 227)

438. Change the status of Mrs. Janet L. Scales, School Teacher, from full-time at a salary rate of \$13,224 for twelve months to part-time, without salary, effective September 1, 1979. (RBC 256)

439. Delete the name of Mrs. Mary E. Isom, School Teacher (part-time), without salary. Mrs. Isom did not accept her 1979-80 reappointment. (RBC 268)

440. Delete the name of Mr. Johnny L. Poole, Educational Diagnostician at a salary rate of \$16,158 for twelve months. Mr. Poole did not accept his 1979-80 reappointment. (RBC 269)

441. Appoint Mr. Michael A. Simmons as School Teacher at a salary rate of \$13,224 for twelve months, effective October 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 370)

442. Reappoint Mrs. Ruth A. Dell as Associate Psychologist (part-time), without salary, effective September 1, 1979. (RBC 426)

443. Delete the name of Mrs. Lois J. Carlisle, School Teacher (part-time), without salary. Mrs. Carlisle did not accept her 1979-80 reappointment. (RBC 475)

444. Delete the name of Mrs. Vikki J. Hrncir, School Teacher (part-time), without salary. Mrs. Hrncir did not accept her 1979-80 reappointment. (RBC 478)

445. Change the status of Mr. Ruben Infante, School Teacher, from full-time at a salary rate of \$13,212 for twelve months to part-time, without salary, effective September 1, 1979. (RBC 480)

446. Delete the name of Mr. William S. Allred, Jr., School Teacher (part-time), without salary. Mr. Allred did not accept his 1979-80 reappointment. (RBC 519)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

ORGANIZED ACTIVITIES

Office of the Director of Communications and Education Services 447. Appoint Dr. Barry M. Wagner as Director, Instructional Resources (parttime), without salary, effective October 22, 1979. Dr. Wagner also serves as Director, Instructional Resources, at a salary rate of \$28,000 in the Interdisciplinary Medical Education Program. (RBC 468)

448. Delete the name of Mr. Thomas J. Ardis, Planning and Fiscal Coordinator (part-time), without salary. Mr. Ardis did not accept his 1979-80 reappointment. (RBC 506)

THE MARINE BIOMEDICAL INSTITUTE The Marine Biomedical Institute 449. Reappoint Dr. Lauren A. Langford as Associate Member at the same salary rate of \$12,600 for twelve months, effective September 1, 1979. Funds needed are to come from DHEW Grant 2R01-NS-10161-09. (RBC 102)

450. Appoint Dr. Stewart C. Birse as Associate Member at a salary rate of \$12,600 for twelve months (\$2,600 from General Budget and \$10,000 from DHEW Grant 1F32-NS-06039-01), effective September 1, 1979. General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 134)

451. Reappoint Dr. Robert P. Yezierski as Associate Member at the same salary rate of \$12,600 for twelve months (\$2,600 from General Budget and \$10,000 from DHEW Grant 1F32-NS-06193-01), effective September 1, 1979. General Budget funds are to come from the departmental non-teaching salaries budget. (RBC 170)

452. Reappoint Dr. Fulton Wong as Member at the same salary rate of \$27,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 193)

453. Reappoint Dr. Masashi Sawada as Visiting Scientist at the same salary rate of \$18,000 for twelve months, effective September 1, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 228)

454. Delete the name of Dr. Christopher H. Price, Associate Member at a salary rate of \$14,000 for twelve months (\$2,800 from General Budget and \$11,200 from DHEW Training Grant - Marine Biomedical Institute. Dr. Price did not accept his 1979-80 reappointment. (RBC 266)

455. Delete the name of Dr. John T. Haskins, Associate Member (part-time) at a salary of \$2,800 for twelve months. Dr. Haskins did not accept his 1979-80 reappointment. (RBC 267)

456. Change the status of Dr. Kenneth P. von der Porten, Associate Member, from part-time at a salary of \$3,000 to full-time at a salary rate of \$13,500 for twelve months (\$3,100 from General Budget and \$10,400 from DHEW Grant 5F32-NS-05991-02). Additional General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 330)

457. Reappoint Dr. Claire E. Hulsebosch as Associate Member at the same salary rate of \$12,600 for twelve months (\$2,600 from General Budget and \$10,000 from DHEW Grant 1F32-NS-06246-01). General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 337)

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

THE MARINE BIOMEDICAL INSTITUTE - continued The Marine Biomedical Institute - continued 458. Appoint Dr. Michael B. Hancock as Adjunct Member (part-time), without salary, effective September 1, 1979. Dr. Hancock also serves as Associate Professor (part-time) at a salary of \$25,125 in the Department of Anatomy and at a salary of \$8,375 in the Office of the Dean of Graduate School. Total salary for twelve months, \$33,500. (RBC 351)

459. Reappoint and change the status of Dr. Robert L. Suddith, Adjunct Member, from full-time at a salary rate of \$22,500 for twelve months to part-time, without salary, effective September 1, 1979. Dr. Suddith also serves as Assistant Professor at a salary rate of \$22,500 in the Department of Surgery, and part-time, without salary, in the Department of Human Biological Chemistry and Genetics. (RBC 393)

460. Delete the name of Dr. Arnold E. Applebaum, Associate Member (part-time) at a salary of \$2,800 for twelve months. Dr. Applebaum did not accept his 1979-80 reappointment. (RBC 507)

461. Delete the name of Dr. Charles H. Wells, II, Adjunct Member (part-time), without salary. Dr. Wells did not accept his 1979-80 reappointment. (RBC 508)

462. Delete the name of Dr. Daniel R. Kenshalo, Associate Member at a salary rate of \$14,700 for twelve months. Dr. Kenshalo did not accept his 1979-80 reappointment. (RBC 520)

463. Appoint Dr. Howard M. Eisenberg as Adjunct Member (part-time), without salary, effective September 1, 1979. Dr. Eisenberg also serves as Associate Professor at a compensation of \$68,000 for twelve months (\$45,400 salary from General Budget and \$22,600 permissive augmentation from MSRDP - Surgery) in the Department of Surgery, and part-time, without salary, in the Department of Pediatrics. (RBC 538)

464. Accept the resignation of Dr. Charles E. Helsley, Adjunct Member (parttime), without salary, effective October 31, 1979. (RBC 558)

465. Appoint Dr. Jose R. Perez - Polo as Adjunct Member (part-time), without salary, effective September 1, 1979. Dr. Perez - Polo also serves as Associate Professor at a salary rate of \$34,100 for twelve months (\$4,100 from General Budget and \$30,000 from DHEW Grant 5D04-NS-00213-03) in the Department of Human Biological Chemistry and Genetics. (RBC 560)

466. Accept the resignation of Dr. Patrick J. Kelly, Adjunct Member (part-time), without salary, effective September 30, 1979. (RBC 568)

467. Change the status of Dr. Glenn J. Giesler, Associate Member, from parttime at a salary of \$2,700, as shown in the approved budget, to full-time at a salary rate of \$13,500 for twelve months (\$3,100 from General Budget and \$10,400 from DHEW Grant 5F32-NS-06071-02), effective September 1, 1979. Additional General Budget funds needed are to come from the departmental non-teaching salaries budget. (RBC 125)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued

CONTINUING EDUCATION Continuing Education 468. Adjust the salary of Miss Chloe S. Floyd, Director of Continuing Education in Nursing (part-time), from \$29,925, as shown in the approved budget, to \$28,350 for twelve months, effective September 1, 1979. Miss Floyd also serves as Associate Professor (part-time) at a salary of \$3,150 in School of Nursing -Nursing School. Total salary for twelve months, \$31,500. (RBC 190)

469. Delete the name of Dr. Alan P. Chesney (Non-Tenure), Assistant Professor (part-time) at a salary of \$27,500 for twelve months. Dr. Chesney did not accept his 1979-80 reappointment. Dr. Chesney will continue to serve as Assistant Professor (part-time) at a salary rate of \$28,500 in the Department of Psychiatry and Behavioral Science. (RBC 217)

470. Delete the name of Dr. Barbara L. Chesney, Evaluation Specialist (parttime) at a salary of \$16,500 for twelve months. Dr. Chesney did not accept her 1979-80 reappointment. (RBC 457)

471. Delete the name of Mrs. Roxella I. Cavazos, Educational Information Specialist at a salary rate of \$15,660 for twelve months. Mrs. Cavazos did not accept her 1979-80 reappointment. (RBC 509)

LIBRARIES Medical Branch Library 472. Appoint Miss Katherine C. Odom as Clinical Medical Librarian at a salary rate of \$16,200 for twelve months, effective October 22, 1979. Funds needed are to come from the departmental non-teaching salaries budget. (RBC 377)

473. Change the title only of Mr. Larry J. Wygant from Associate Director for History of Medicine Archives, as shown in the approved budget, to Associate Director for History of Medicine Archives and Faculty Associate, at the same salary rate of \$19,200 for twelve months, effective September 1, 1979. (RBC 465)

TRANSFER OF		
474. From:	Office of the Director of Student Personnel Services and Admissions	
	Classified Salaries	\$4,000.00
		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
To:	Office of the Director of Student Personnel Services and Admissions	
	Maintenance and Operation	\$4,000.00
For:	This transfer will provide funds for the	
	employment of Manpower Personnel until	
	several positions have been filled by	
	permanent employees.	
(RBC 575)		

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980				
AMENDMENTS	TO THE 1979-80 OPERATING BUDGET - continued			
	FUNDS - continued Unallocated Appropriations - General	\$76,172.00		
To:	Personnel Recruitment Non-Teaching Salaries Classified Salaries Maintenance and Operation Equipment Travel	\$19,104.00 39,468.00 8,600.00 3,000.00 6,000.00 \$76,172.00		
For: (RBC 88)	This transfer will provide funds for the creation of a new department, effective September 1, 1979.	<u> </u>		
476. From:	Unallocated Appropriations - General	\$10,836.00		
To:	Development Office Classified Salaries	\$10,836.00		
For: (RBC 229)	This transfer will provide funds for the creation of a new position of Clerk III at a salary rate of \$10,836 for twelve months, effective September 1, 1979.			
477. From:	Unallocated Appropriations - Instructional	\$23,723.40		
To:	Office of the Dean of Medicine Classified Salaries	\$23,723.40		
	This transfer will provide funds for the creation of a new position of Programmer III at a salary rate of \$24,972 for twelve months, effective September 19, 1979.			
(RBC 205)				
478. From:		<u>\$10,869.72</u>		
To:	Office of the Dean of Medicine Classified Salaries	\$10,869.72		
For:	This transfer will provide funds for the creation of a new position of Computer Programmer I at a salary rate of \$14,136 for twelve months, effective November 26, 1979.			
(RBC 561)				

------

• -- -- ----

سينان والمربعات المراجع

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980				
AMENDMENTS	TO THE 1979-80 OPERATING BUDGET - continued			
	FUNDS - continued Unallocated Appropriations - Instructional	\$12,736.00		
To:	Office of the Dean of Medicine Classified Salaries	<u>\$12,736.00</u>		
	This transfer will provide funds for the creation of a new position of Programmer Analyst I at a salary rate of \$19,104 for twelve months, effective January 1, 1980.			
(RBC 585)				
480. From:	Unallocated Appropriations - Instructional	\$1,786.80		
То:	Human Biological Chemistry and Genetics Classified Salaries	<u>\$1,786.80</u>		
For:	This transfer will provide sufficient funds for the change of a Research Associate from part-time to full-time.			
(RBC 130)				
481. From:	Unallocated Appropriations - Instructional	\$13,547.00		
То:	Human Biological Chemistry and Genetics Classified Salaries	\$13,547.00		
For:	This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$14,136 for twelve months, effective September 17, 1979.			
(RBC 211)				
482. From:	Unallocated Appropriations - Instructional	\$12,792.00		
To:	Human Biological Chemistry and Genetics Classified Salaries	\$12,792.00		
For: (RBC 232)	This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$12,792 for twelve months, effective September 1, 1979.			

(RBC 232)

-----

. .....

. .

AMENDMENTS TO THE 1979-80 OPERATING BUDGET - continued				
	FUNDS - continued Unallocated Appropriations - Instructional	\$11,234.68		
То:	Human Biological Chemistry and Genetics Classified Salaries	\$11,234.68		
For:	This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$13,668 for twelve months, effective November 6, 1979.			
(RBC 543)				
484. From:	Unallocated Appropriations - Instructional	\$17,280.00		
To:	Interdisciplinary Medical Education Program Classified Salaries	\$17,280.00		
For: (RBC 129)	This transfer will provide funds for the creation of a new position of Coordinator II at a salary rate of \$17,280 for twelve months, effective September 1, 1979.			
485. From:	Unallocated Appropriations - Instructional	\$13,212.00		
To:	Interdisciplinary Medical Education Program Classified Salaries	\$13,212.00		
For:	This transfer will provide funds for the creation of a new position of Biohazard Safety Specialist at a salary rate of \$13,212 for twelve months, effective September 1, 1979.			
(RBC 196)				
486. From:	Unallocated Appropriations - Instructional	\$5,070.00		
То:	Interdisciplinary Medical Education Program Classified Salaries	\$5,070.00		
For: (RBC 336)	This transfer will provide funds for the creation of a new position of Secretary III (one-half time) at a salary rate of \$10,140 for twelve months, effective September 1, 1979.			

(RBC 336)

-----

······

a a constant and

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980				
AMENDMENTS	TO THE 1979-80 OPERATING BUDGET - continued			
	FUNDS - continued Unallocated Appropriations - Instructional	<u>\$3,568.78</u>		
To:	Internal Medicine Classified Salaries	\$3,568.78		
For: (RBC 441)	This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$12,792 for twelve months, effective October 22, 1979.			
488. From:	Unallocated Appropriations - Instructional	\$10,602.00		
To:	Psychiatry and Behavioral Sciences Classified Salaries	\$10,602.00		
For: (RBC 569)	This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$14,136 for twelve months, effective December 1, 1979.			
	Unallocated Appropriations - Instructional	\$2,895.00		
To:	Pediatrics Classified Salaries	\$2,895.00		
For:	This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$11,580 for the period September 1, 1979 through November 30, 1979.			
(RBC 234)				
490. From:	Unallocated Appropriations - Instructional	\$10,615.00		
To:	Pediatrics Classified Salaries	\$10,615.00		
For: (RBC 357)	This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$11,580 for twelve months, effective October 1, 1979.			

(RBC 357)

.....

وحواجر والتحجيب مري بدر

	ng - February 28-29, 1980	
AMENDMENTS	TO THE 1979-80 OPERATING BUDGET - continued	
	FUNDS - continued Unallocated Appropriations - Instructional	\$11,964.00
То:	Pharmacology Classified Salaries	\$11,964.00
For: (RBC 93)	This transfer will provide funds for a new position of Research Technician at a salary rate of \$11,964 for twelve months, effective September 1, 1979.	
492. From:	Unallocated Appropriations - Instructional	\$11,580.00
То:	Surgery Classified Salaries	<u>\$11,580.00</u>
For:	This transfer will provide funds for the creation of a new position of Research Technician at a salary rate of \$11,580 for twelve months, effective September 1, 1979.	
(RBC 288)		
493. From:		\$2,556.18
To:	Surgery Classified Salaries	\$2,556.18
. For:	This transfer will provide funds for the creation of a new position of Secretary III (part-time) at a salary of \$2,789 for twelve months, effective October 1, 1979.	
(RBC 355)		
494. From:	Unallocated Appropriations - Instructional	\$11,780.00
То:	Educational Cancer Center Classified Salaries	<u>\$11,780.00</u>
For:	This transfer will provide funds for the creation of a new position of Research Associate at a salary rate of \$14,136 for twelve months, effective November 1, 1979.	

(RBC 379)

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON Board Meeting - February 28-29, 1980				
AMENDMENTS	TO THE 1979-80 OPERATING BUDGET - continued			
	FUNDS - continued Unallocated Appropriations - Hospitals	\$4,000.00		
To:	Moody State School Maintenance and Operation	<u>\$4,000.00</u>		
For:	medical professional services for			
(RBC 467)	residents of the Moody State School.			
496. From:	Unallocated Appropriations - Hospitals	\$160,000.00		
To:	Pulmonary Therapy Service Maintenance and Operation	\$160,000.00		
For:	continued operations for the remainder			
(RBC 185)	of this fiscal year.			
497. From:	Unallocated Appropriations - Instructional	\$8,276.80		
To:	Continuing Education Classified Salaries	\$8,276.80		
For:	This transfer will provide funds for the creation of a new position of Informational Writer I at a salary rate of \$8,868 for twelve months, effective September 24, 1979.			
(				

(RBC 135)

and the second second

•···

-----

THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

MEDICAL STAFF APPOINTMENTS, RESIGNATIONS, AND CHANGES IN STAFF STATUS

BOARD OF REGENTS' MEETING FEBRUARY 28-29, 1980

APPOINTMENTS TO, RESIGNATIONS FROM, AND CHANGES OF STAFF STATUS ON THE MEDICAL STAFF OF THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON. Approval of the following recommendations is respectfully requested.

- Appoint Emil R. Petrusa, Ph.D., Assistant Professor, Department of Medicine, to Full Time Consulting Membership on the Medical Staff with private patient restrictions.
- 2. Resign Genevieve Schechter, M.D., Assistant Instructor, Department of Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 3. Resign Frank P. Reuter, Jr., M.D., Instructor, Department of Medicine, from Full Time Active Membership on the Medical Staff with private patient privileges.
- Resign Melvin J. Prince, M.D., Assistant Instructor, Department of Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 5. Resign Jerry Anthony Jones, M.D., Assistant Instructor, Department of Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions.
- Resign Richard Helmer, M.D., Assistant Instructor, Department of Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 7. Resign Gordon Christensen, M.D., Assistant Instructor, Department of Medicine, from Full Time Associate Membership on the Medical Staff with private patient restrictions.
- 8. Resign Walter C. Bernards, M.D., Professor, Department of Anesthesiology, from Full Time Active Membership on the Medical Staff with private patient privileges.
- 9. Appoint A. Sahib M. Al-Abdulla, M.D., Instructor, Department of Radiology, to Full Time Active Membership on the Medical Staff with private patient privileges.
- Resign Duane L. Larson, M.D., Professor, Department of Surgery, Division of Plastic Surgery from Full Time Active Membership on the Medical Staff with private patient privileges.
- 11. Change the staff status of Marcus L. Ross, M.D., Associate Professor, Department of Family Medicine, from Full Time Active Membership on the Medical Staff with private patient privileges to Part Time Honorary Membership on the Medical Staff with private patient privileges.
- Appoint Sanford A. Rubin, M.D., Associate Professor, Department of Radiology, to Full Time Active Membership on the Medical Staff with private patient privileges.
- 13. Change the staff status of Charles T. Stone, Sr., M.D., Professor Emeritus, Department of Medicine, from Part Time Active Membership on the Medical Staff with private patient privileges to Part Time Courtesy.

2467



TheUniversityOfTexas HealthScienceCenterAtHouston P.O. Box 20036 Houston, Texas 77025 (713) 792-4270

Office of the Vice President for Administration and Finance

January 25, 1980

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Chancellor Walker:

The docket for the February 29, 1980 Meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely,

Roger J. Bulger President

jsr

Medical School • Dental Branch • Graduata School of Biomadical Sciences • School of Allied Heelth Sciences • School of Public Heelth • School of Nursing • Speech and Heering Institute • Division of Continuing Education

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON DOCKET FOR FEBRUARY 29, 1980 MEETING

## TABLE OF CONTENTS

	Page No.
Gifts from Private Donors and Foundations to the University	HH-3
Use of Textbooks Written by Faculty Member	HH-4
Absence from Usual and Regular Duties, including Travel	HH-4
Contracts, Grants and Agreements for Research, Development, and Educational Services:	
Non-Governmental	HH-6
State and Local Government	HH-12
Federal	HH-14
Amendments to the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds	
within existing budget totals)	HH-24
Clinical Faculty, Hospital Staff and Other Without Salary Appointments	HH-42

والمراجع والمستعم والمعار والمراجع

.

.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Docket

### Board of Regents' Meeting February 29, 1980

GIFTS: Approval is respectfully requested for the acceptance of the following gifts.

	Donor	Purpose and Condition	Amount
1.	CONTINUING EDUCATION McGovern Allergy Clinic 6969 Brompton Houston, Texas 77025	To be used to support the Grant Taylor Lecture Fund.	\$ 5,000.00
1.	HOUSTON GRADUATE SCHOO American Legion Auxiliary Department of Texas Austin, Texas	DL OF BIOMEDICAL SCIENCES To be used to support three (3) scholarships for Graduate School students who are involved in cancer research.	\$15,000.00
1.	HOUSTON ALLIED HEALTH S McGovern Allergy Clinic 6969 Brompton Houston, Texas 77025	CIENCES SCHOOL To be used to support the Inter- disciplinary Fund for Health Education under the direction of John P. McGovern, M.D., Professor, Department of Biomedical Communications.	\$10,000.00
1.	PUBLIC HEALTH SCHOOL Shell Companies Foundation Two Shell Plaza P.O. Box 2099 Houston, Texas 77001	To be used to support a fellowship program in Occupational Medicine under the direction of Dr. Marcus Key, Professor, Department of Administrative Sciences.	\$ 5,000.00
	LIONETADY CETC		

# NON-MONETARY GIFTS:

		Maturity Value
Donor	Purpose and Condition	of Life Insurance(1)

## HOUSTON HEALTH SCIENCE CENTER

1.Mr. Howard WolfUnrestricted.\$15,000.00700 Bank of the Southwest(Connecticut MutualBuildingLife Insurance PolicyHouston, Texas 77002No. 3,730,032)

(1) During the lifetime of the insured, the policy is in the custody of the Office of Investments and Trusts.

USE OF TEXTBOOKS WRITTEN BY FACULTY MEMBERS: In accordance with Section 24, Chapter III, Part One of the Rules and Regulations of the Board of Regents, approval is requested for the following faculty-authored textbooks during the 1979-80 school year, with royalties to the authors as indicated. This action has been recommended by the Institutional Head and approved by the President.

## HOUSTON DENTAL BRANCH

	Title	Author	Cost	Royalty Per_Volume
1.	Dental Material for the Dental Hygienist	Erbert W. D'Anton	\$ 16.08	
2.	Nutritional Basis of Oral Health	Kenneth O. Madsen	2.43	
3.	Experiments in Microbiology for Dental Hygienists	William A. Nolte	6.45	
4.	Graduate Anatomy	Henry C. Browning and Heyl G. Tebo	4.39	
5.	Dental Biochemistry, 3rd Edition	Eugene P. Lazzari	15.68	\$.156
6.	Educating the Patient in the Prevention of Dental Disease	Kenneth O. Madsen	3.50	None for Dental Branch sales
7.	Oral Microbiology, 3rd Edition	William A. Nolte and Contributors	26.12	1.51
8.	Pharmacology and Therapeutics for Dentistry, Science Associates (SRA)	Donald C. Kroeger	19.80	1.08

<u>ABSENCES FROM USUAL AND REGULAR DUTIES</u>: The following authorization to be absent for a period in excess of twenty-nine days is reported in accordance with Section 10.33, Chapter III, Part II, of the <u>Rules and Regulations of the Board of Regents</u>.

#### HOUSTON MEDICAL SCHOOL

1. Dolores Evans, Ph.D., Associate Professor, Department of Internal Medicine - Infectious Diseases and Clinical Microbiology, to travel to Cairo, Egypt, from October 6, 1979 through November 14, 1979, to conduct a large scale research project sponsored by the National Institute of Health to study the etiology, epidemiology and intervention of acute gastro-enteritis in Cairo, Egypt. This trip will be at no cost to the University.

2. William E. Woodward, M.D., Associate Professor, Department of Internal Medicine – Infectious Diseases and Clinical Microbiology, to travel to Cairo, Egypt, from October 3, 1979 to November 14, 1979, to conduct a large scale research project sponsored by the National Institute of Health to study the etiology, epidemiology and intervention of acute gastroenteritis in Cairo, Egypt. This trip will be at no cost to the University.

3. Anna Steinberger, M.D., Professor, Department of Reproductive Medicine and Biology, to travel to Jerusalem, Jakarta, Melbourne and Brisbane from January 8, 1980 through February 22, 1980, as guest participant at the Israel Fertility Society Meeting in Jerusalem, as visiting professor at the University of Jakarta, to attend the 6th International Congress of Endocrinology and present an original manuscript in Melbourne, and to attend the Satellite Symposium at special invitation of R. Mortimer, Organizing Secretary, in Brisbane. Time not included in meetings and/or lectures will be utilized as vacation days. Travel expenses for days other than vacation days will be paid from Federal Grant funds and Designated funds.

4. Emil Steinberger, M.D., Professor and Chairman, Department of Reproductive Medicine and Biology, to travel to Jerusalem, Jakarta, Melbourne and Brisbane from January 8, 1980 through February 22, 1980, as invited guest speaker at the Israel Fertility Society Meeting in Jerusalem, to lecture and present materials in the area of andrology at the University of Jakarta, to participate in the 6th International Congress of Endocrinology and exchange information relative to curriculum and clinical aspects in medical schools in Melbourne, and to attend the Satellite Symposium in Brisbane. Time not included in meetings and/or lectures will be utilized as vacation days. Travel expenses for days other than vacation days will be paid from Designated Funds.

### <u>GRANTS, CONTRACTS AND AGREEMENTS (NON-GOVERNMENTAL</u>): Approval is respectfully requested for the following grants, contracts and agreements.

## HOUSTON HEALTH SCIENCE CENTER

1. Agreement between The University of Texas Health Science Center at Houston and ARA Services, Inc., Independence Square, West, 6th and Walnut Streets, Philadelphia, Pennsylvania, whereby the University grants to ARA the exclusive right to sell food, food products, candy, tobacco, cigarettes and non-alcoholic beverages manually and through automatic vending equipment at its cafeteria located at 6431 Fannin Street, Houston, Texas. The agreement was effective November 5, 1979 and may be terminated any time after 90 days by either party with 60 days written notice. The agreement was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by Joe E. Boyd, Jr., Vice Chancellor for Business Affairs.

### HOUSTON MEDICAL SCHOOL

1. Grant IM-62F by which the American Cancer Society, 777 Third Avenue, New York, New York 10017, provides \$85,000, for the period January 1, 1980 through December 31, 1980, for support of a project entitled, "Solubilization and Purification of Tumor Specific Transplantation Antigens". The primary objectives of this research are dissection of the chemical basis of TSTA antigenic individuality and assessment of methods to harness the immune response against tumor extracts in protocols with potential clinical application. Barry D. Kahan, M.D., Ph.D., Professor, Department of Surgery - General, is Program Director. The award was made on behalf of the American Cancer Society, Inc., by Stefano Vivona, M.D., M.P.H., Vice President for Research.

2. Grant-In-Aid 78-1091 by which the American Heart Association, Inc., 7320 Greenville Avenue, Dallas, Texas 75231, provides \$22,000, for the period July 1, 1979 through June 30, 1980, for continued support of a project entitled, "The Role of Carbohydrate Residues in LDL Metabolism". The primary objective of this research is to further increase our understanding of LDL metabolism and its control of cholesterol synthesis. Julian C. Williams, M.D., Ph.D., Assistant Professor, Department of Pediatrics, is Program Director. The award was made on behalf of the American Heart Association, Inc., by Howard Weisberg, Ph.D., Director, Division of Research Awards.

3. Grant-In-Aid by which the American Heart Association, California Affiliate, 805 Burlway Road, Burlingame, California 94010, provides \$14,879, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "The Lysosomal a-Glucosidase of Human Liver". The primary objectives of this research are elucidation of the linear structure and function of the carbohydrate moiety of the lysosomal a-glucosidase from human liver, a glycoprotein, and investigation of the feasibility of low density lipoprotein (LDL) use as a carrier for enzyme replacement therapy. Allen K. Murray, Ph.D., Adjunct Assistant Professor, Department of Pediatrics, is Program Director. The award was made on behalf of the American Heart Association, California Affiliate, by Maryellen Hejna, Assistant to Controller.

4. Grant by which the American Heart Association, Texas Affiliate, Inc., P.O. Box 15186, Austin, Texas 78761, provides \$13,721, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "Solid Phase Willebrand Factor and Platelet Reactions". The primary objective of this project is to investigate the interaction of the human von Willebrand Factor (vWF) in the solid phase and the platelet. John David Olson, M.D., Ph.D., Assistant Professor, Department of Pathology and Laboratory Medicine, Medical School, and Medical Technology Education, Allied Health Sciences School, is Program Director. The award was made on behalf of the American Heart Association, Texas Affiliate, Inc., by Robert A. O'Rourke, M.D., Chairman, Central Research Review Committee.

5. Research Grant by which the American Heart Association, Texas Affiliate, Inc., P.O. Box 15186, Austin, Texas 78761, provides \$15,000, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "Hormonal Regulation of Vascular Smooth Muscle Contractility". The primary objective of this research is to answer the question of whether phosphorylation of vascular smooth muscle filamin affects its function and thereby to gain further understanding of the molecular mechanism by which hormones and drugs may control the activity of vascular smooth muscle. Peter J. A. Davies, M.D., Ph.D., Assistant Professor, Department of Pharmacology, is Program Director. The award was made on behalf of the American Heart Association, Texas Affiliate, Inc., by Robert A. O'Rourke, M.D., Chairman, Central Research Review Committee.

6. Research Grant by which The American Parkinson Disease Association, 147 East 50th Street, New York, New York 10022, provides \$16,788, for the period July 1, 1979 through December 31, 1980, for support of a project entitled, "A Biochemical Study of the Molecular Requirements of the Dopamine Receptor". The overall objective of this research is to provide information on the molecular requirements of the dopamine receptor. Yvonne C. Clement-Cormier, Ph.D., Assistant Professor, Departments of Pharmacology and Neurobiology and Anatomy, is Program Director. The award was made on behalf of The American Parkinson Disease Association by Louis DeLuca, Executive Director.

7. Grant by which The American Physiological Society, Rockville Pike, Bethesda, Maryland 20014, provides \$7,000, for support of research being conducted by Leonard R. Johnson, Ph.D., Professor, Department of Physiology.

8. Research Grant by which The American Society for Aesthetic Plastic Surgery, Inc., 707 North Fairbanks Court, Suite 816, Chicago, Illinois 60611, provides \$2,500, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "Connective Tissue Formation Around Silicone Implants". The primary objective of this research is to study the basic biochemical mechanisms involved in the development of constrictive connective tissue capsules around silicone prostheses (implants) in an animal model system. William B. Riley, Jr., M.D., Clinical Assistant Professor, Department of Surgery - Plastic, is Program Director. The award was made on behalf of The American Society for Aesthetic Plastic Surgery, Inc., by Norman E. Hugo, M.D., Chairman, Scientific Committee.

9. Grant by which Delbay Research Corporation, 25 Hanover Road, Florham Park, New Jersey 07932, provides \$12,950, for support of a project entitled, "Open Clinical and Pharmacokinetic Study of Mezlocillin in Infants and Children with Serious Systemic Infections and Underlying Malignant Disease". The primary objectives of this research are to study the safety and effectiveness of mezlocillin in the treatment of serious systemic infections caused by susceptible gram-negative or gram-positive, aerobic or anaerobic bacteria in infants and children with malignancy, and to obtain information on the pharmacokinetics of mezlocillin when used in this pediatric population. Larry K. Pickering, M.D., Associate Professor, Departments of Pediatrics and Internal Medicine - Infectious Diseases and Clinical Microbiology, is Program Director. The award was made on behalf of Delbay Research Corporation by Faith Marshall, Secretary, Medical Research.

10. Grant by which The De Pelchin Faith Home, 100 Sandman Street, Houston, Texas 77007, provides \$3,490, for consultations with staff members of The De Pelchin Home regarding the setting up of a latency treatment center. Louis A. Faillace, M.D., Professor and Chairman, Department of Psychiatry and Behavioral Sciences, is Program Director. The award was made on behalf of The De Pelchin Faith Home by Mr. Charles W. McBrayer.

11. Research Grant by which the Scientific Advisory Council to the Distilled Spirits Council of the United States, Inc., 425 Thirteenth Street, N.W., Washington, D.C. 20004, provides \$14,835, for the period September 1, 1979 through August 31, 1980, for support of a project entitled, "Ethanol Effects on Pancreatic Islet Insulin Secretion". The primary objective of this research is to advance our current understanding regarding the mode of action of alcohol on secretory function of B cells. Linda L. Shanbour, Ph.D., Associate Professor, Department of Physiology, is Program Director. The award was made on behalf of the Scientific Advisory Council to the Distilled Spirits Council of the United States, Inc., by Robert G. Kirk, Staff Associate.

12. Research Grant by which Hoffman-La Roche, Inc., Nutley, New Jersey 07110, provides \$1,000, for support of a project entitled, "Experimental Seizures". The primary objectives of this research are to determine the effect of anticonvulsants on the energy metabolism in single neurons, and to help explain the complex interaction between cortex and cerebellum in seizures. David W. McCandless, Ph.D., Assistant Professor, Department of Neurobiology and Anatomy, is Program Director. The award was made on behalf of Hoffmann-La Roche, Inc., by Leonard Cook, Ph.D., Director of Pharmacology.

13. Grant by which The Hogg Foundation for Mental Health, The University of Texas, Austin, Texas 78712, provides \$18,736, for the period June 1, 1979 through May 31, 1980, for support of a project entitled, "Child Consultation-Liaison Proposal". Louis A. Faillace, M.D., Professor and Chairman, Department of Psychiatry and Behavioral Sciences, is Program Director. The award was made on behalf of The Hogg Foundation for Mental Health by Wayne H. Holtzman.

14. Postdoctoral Research Exchange Grant by which the Max Kade Foundation, Inc., 100 Church Street, New York, New York 10007, provides \$21,730, for support of a project entitled, "Sodium Transport and the Electrophysiology of Rabbit Colon". Stanley G. Schultz, Ph.D., Professor and Chairman, Department of Physiology, is Program Director and Dr. Michael A. Fromm is Visiting Scholar. The award was made on behalf of the Max Kade Foundation, Inc., by Erich H. Markel, President.

15. Grant by which the Lilly Research Laboratories, Division of Eli Lilly and Company, Indianapolis, Indiana 46206, provides \$8,250, for support of a project entitled, "In Vitro Evaluation of Compound LY127935". The primary objective of this research is to determine the susceptibility of 150 Gram Negative Rods to Compound LY 127935. Herbert L. DuPont, M.D., Professor and Director, Departments of Internal Medicine - Infectious Diseases and Clinical Microbiology, Medical School, and Human Ecology, Public Health School, is Program Director.

16. Grant by which the Josiah Macy, Jr. Foundation, One Rockefeller Plaza, New York, New York 10020, provides \$20,199, for the period September 15, 1979 through September 14, 1980, for support of a project entitled, "Medical School Admissions/Pre-Professional Advisors Liaison Program". The primary objectives of this research are to make admissions committee decisions more comprehensible by opening the process to inspection and through our liaison with pre-professional advisors, and to take part in the positive career counseling of undergraduates, so that more of the decisions of the committee are beneficial to the applicant, the Medical School and to society. Richard A. DeVaul, M.D., Assistant Dean of Admissions, Medical School, and Associate Professor, Departments of Psychiatry and Behavioral Sciences and Family Practice, is Program Director. The award was made on behalf of the Josiah Macy, Jr. Foundation by John Z. Bowers, M.D., President.

17. Research Grant by which the Muscular Dystrophy Association, 810 Seventh Avenue, New York, New York 10019, provides \$73,768, for the period September 1, 1979 through August 31, 1980, for support of a project entitled, "Characterization of the Use of a Low Density Lipoprotein-a-Glucosidase Complex". The primary objectives of this research are to characterize further the use of low density lipoprotein (LDL) as a carrier of a-glucosidase in the enzyme replacement therapy of Pompe's disease and to apply this technique to a newly discovered animal model with a-glucosidase deficiency. Julian C. Williams, M.D., Ph.D., Assistant Professor, Department of Pediatrics, is Program Director. The award was made on behalf of the Muscular Dystrophy Association by Allen K. Murray, Ph.D., Assistant to the Director Research Development.

18. Grant by which the National Foundation for Infectious Diseases, MCV Station, P.O. Box 922, Richmond, Virginia 23298, provides \$2,000, for support of a project entitled, "Rotavirus Binding Organelles and Their Interaction with Susceptible Cells". The primary objective of this research is to begin to examine the mechanism of rotavirus infection which will lead to an understanding of what causes susceptibility to infection. A. Joanne Bednarz-Prashad, Ph.D., Assistant Professor, Department of Internal Medicine - Infectious Diseases and Clinical Microbiology, is Program Director. The award was made on behalf of the National Foundation for Infectious Diseases by H. Jean Shadomy, Ph.D., Secretary/Treasurer.

19. Research Grant No. 1-552 by which The National Foundation March of Dimes, 1275 Mamaroneck Avenue, White Plains, New York 10605, provides \$24,000, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "Maternal Nutritional Regulation of Fetal Amino Acid Uptake in Sheep". The primary objective of this research is to assess the effects of acute changes in maternal nutrition on umbilical amino acid uptake. Frank H. Morris, Jr., M.D., Associate Professor, Departments of Pediatrics and Obstetrics and Gynecology, is Program Director. The award was made on behalf of The National Foundation March of Dimes by Regina M. Carroll, Director, Grants Administration.

20. Grant by which Sandoz, Inc., Pharmaceutical Division, Research and Development, East Hanover, New Jersey 07936, provides \$10,260.25, for support of a project entitled, "LB-46/HCTZ Study Number One". Walter M. Kirkendall, M.D., Professor, Internal Medicine - Hypertension, is Program Director. The award was made on behalf of Sandoz, Inc. by Leonard M. Gonasun, Ph.D.

21. Grant by which Sandoz, Inc., Pharmaceutical Division, Research and Development, East Hanover, New Jersey 07936, provides an additional \$7,537.25, for a total of \$86,046.25, for continued support of a project entitled, "LB-46 Study Number Thirty". The primary objective of this research is to measure the effect of pindolol on blood pressure in a population of mild to moderate hypertensives, on the renin-angiotensin-aldosterone system, on the respiratory function and on the cardiovascular system, and to compare these effects to those of hydrochlorothiazide and propranolol. Walter M. Kirkendall, M.D., Professor, Department of Internal Medicine - Hypertension, is Program Director. The award was made on behalf of Sandoz, Inc., by Katherine P. Matthews, Fellow, Clinical Research Department.

22. Supplemental Grant 12-928-10A by which E. R. Squibb & Sons, Inc., The Squibb Institute for Medical Research, P.O. Box 4000, Princeton, New Jersey 08540, provides an additional \$10,000, for continued support of a project entitled, "Captropril (SQ14,225) for Treatment of Severe, Treatment-Resistant Essential Hypertension and accelerated or Malignant Hypertension". The primary objective of this study is to establish the efficacy and safety of captopril as monotherapy and in conjunction with other antihypertensive therapy in patients with accelerated and malignant hypertension. Walter M. Kirkendall, M.D., Professor, Department of Internal Medicine - Hypertension, is Program Director. The award was made on behalf of E. R. Squibb & Sons, Inc., The Squibb Institute for Medical Research by John C. Alexander, M.D., Associate Clinical Research Director.

23. Research Grant by which the Southern Medical Association, 2601 Highland Avenue, Birmingham, Alabama 35205, provides \$1,000, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "Characterization of the Antigonadotropic Activity of Lithosperm: A Possible Non-Steroidal Contraceptive". The primary objective of this research is to reveal the mode of action of Lithosperm and determine if it has great potential as a contraceptive. William E. Findley, Ph.D., Instructor, Department of Obstetrics and Gynecology, is Program Director. The award was made on behalf of the Southern Medical Association by Robert F. Butts, Executive Vice-President.

24. Grant by which the Texas Diabetes Research Foundation, 2 Houston Center, Suite 3405, Houston, Texas 77002, provides \$13,000, for support of a project entitled, "Vitreous Fluorophoto Metry in Diabetes Mellitus". The primary objective of this research is to study the effect of strict control of the blood sugar on the leaking of fluorescein into the back of the eyes in diabetic patients. Charles A. Garcia, M.D., Clinical Assistant Professor, Department of Ophthalmology, is Program Director. The award was made on behalf of the Texas Diabetes Research Foundation by F. Carrington Weems, Chairman.

25. Research Grant by which the University of California, Irvine, P.O. Box CA, Irvine, California 92716, transfers \$10,083.06, which represents the unexpended balance on a Muscular Dystrophy research grant entitled, "Studies on the Acid Beta-Glucosidase of Muscle and Liver". Julian C. Williams, M.D., Ph.D., Assistant Professor, Department of Pediatrics, is Program Director. The transfer was made on behalf of The University of California by Richard A. Serich, Accounting Officer.

26. Research Grant by which the University of Minnesota, Office of Research Administration, 2642 University Avenue, St. Paul Minnesota 55114, transfers \$1,639.93, which represents the unexpended balance on The Dermatology Foundation Grant No. 07075757 entitled, "Epidermal Dyskeratinization in Cornedogenesis". Stephen B. Tucker, M.D., Assistant Professor, Department of Dermatology, is Program Director. The transfer was made on behalf of the University of Minnesota by A. R. Potami, Director, Office of Research Administration.

27. Agreement between The University of Texas Health Science Center at Houston, Medical School, Department of Pathology and Laboratory Medicine, and E. I. Du Pont De Nemours & Company which provides \$1,500 for an evaluation to be performed during a six week period of time, on the High-Density Lipoprotein Cholesterol Method for the Du Pont Automatic Clinical Analyzer System. Jannie Woo, Ph.D., Assistant Professor, Department of Pathology and Laboratory Medicine, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

# HOUSTON DENTAL BRANCH

1. Research Grant by which The Procter & Gamble Company, Winton Hill Technical Center, 6110 Center Hill Road, Cincinnati, Ohio 45224, provides \$15,000, for continued support of an unrestricted research grant. Barnet M. Levy, D.D.S., Professor, Department of Pathology, and Professor and Director, Dental Science Institute, is Program Director. The award was made on behalf of The Procter & Gamble Company by William W. Briner, Ph.D.

# HOUSTON ALLIED HEALTH SCIENCES SCHOOL

1. Agreement between The University of Texas Health Science Center at Houston, Allied Health Sciences School, (University) and the City of Houston (City) whereby the University agrees to provide training as emergency medical technicians for personnel of the Fire Department of the City. The City agrees to pay the University an amount of \$223 per trainee, not to exceed the total amount of \$22,300, for the period January 1, 1979 through September 30, 1979. The agreement was signed on behalf of the Houston Health Science Center by Roger J. Bulger, M.D., President, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

#### PUBLIC HEALTH SCHOOL

1. Subcontract Agreement between The University of Texas Health Science Center at Houston, Public Health School, (University) and The South-East Consortium for International Development (SECID) with regard to SECID's AID Contract No. AID/it-C-2801, which provides for the training of international students on campuses throughout the SECID geographic region, and the development and administration of a Participant Training Program. SECID agrees to reimburse the University for its participation in and preparation of the Training Implementation Plan, its accompanying budget and other such records or reports for the administration of the Participant's program not to exceed \$300 per participant. The agreement was effective August 28, 1978 and shall continue in force unless modified by written agreement of both parties. Reuel A. Stallones, M.D., M.P.H., Dean, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by Roger J. Bulger, M.D., President, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

# PUBLIC HEALTH SCHOOL (Continued)

2. Subcontract Agreement between The University of Texas Health Science Center at Houston, Public Health School, (Subcontractor) and Baylor College of Medicine (Contractor) under DHEW Contract N01 HV-1-2156-L whereby the contractor agrees to pay the subcontractor the actual cost, including all direct and indirect costs, not to exceed \$14,480, for the period July 1, 1979 through June 30, 1980, for labor, materials and facilities used in the performance of a project entitled, "Prevalence Study-Local Analysis". The primary objective of this study is to compare the distribution of cardiovascular risk factors among Houston's three major ethnic groups - non-Hispanic whites, blacks, and Mexican-Americans, and to investigate ethnic differences in the correlation of cardiovascular risk factors among family groups. Bobbe L. Christensen, Ph.D., Assistant Professor, Department of Epidemiology, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

3. Modification No. 2 to Subcontract Agreement between The University of Texas Health Science Center at Houston, Public Health School, (Subcontractor) and Baylor College of Medicine (Contractor) under DHEW Contract No. N01 HV-1-2156-L whereby the project period is extended for an additional year, until June 30, 1980, and the contract amount is increased by an additional \$16,699, for a total contract amount of \$42,335, for continued support of a project entitled, "Mortality Follow-up Study". Bobbe L. Christensen, Ph.D., Assistant Professor, Department of Epidemiology, is Program Director. This modification was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

4. Modification No. 9 to Subcontract Agreement between The University of Texas Health Science Center at Houston, Public Health School, (Subcontractor) and Baylor College of Medicine (Contractor) under DHEW Contract No. N01 HV-1-2156-L whereby the project period is extended for an additional year, until June 30, 1980, and the contract amount is increased by an additional \$6,950, for a total contract amount of \$426,709, for continued support of a project entitled, "Population Studies - Collaborative Prevalence Studies". Bobbe L. Christensen, Ph.D., Assistant Professor, Department of Epidemiology, is Program Director. This modification was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

#### HOUSTON NURSING SCHOOL

1. Supplemental Agreement to The University of Texas Health Science Center at Houston and Baylor College of Medicine Consortium Agreement, for cooperation in their Grant No. 5T24 MH-14863-03 which provides \$26,789, for the period July 1, 1979 through June 30, 1980, for a 100% time faculty R.N., a 20% time instructor R.N., and two Pre-Doctoral Nursing Students to participate in the Houston Primary Care Mental Health Training Consortium Program. Arlowayne Swort, Ed.D., Dean, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. <u>GRANTS, CONTRACTS AND AGREEMENTS (STATE AND LOCAL)</u>: Approval is respectfully requested for the following grants, contracts and agreements.

## HOUSTON MEDICAL SCHOOL

1. Interagency Cooperation Contract IAC(80-81)-0753 between The University of Texas Health Science Center at Houston, Medical School, (Performing Agency) and Texas State Commission for the Blind (Receiving Agency) whereby the Performing Agency agrees to provide professional services of all departments as required. The Receiving Agency agrees to pay the Performing Agency an amount not to exceed \$30,000, for the period September 1, 1979 through August 31, 1980. The contract was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by the State Purchasing and General Services Commission on September 1, 1979.

2. Interagency Cooperation Contract IAC(80-81)-0710 between The University of Texas Health Science Center at Houston, Medical School, (Performing Agency) and Texas Department of Health (Receiving Agency) whereby the Performing Agency agrees to perform genetic services as a part of the Texas Genetic Diseases Control Network. The Receiving Agency agrees to pay the Performing Agency an amount not to exceed \$47,413, for the period October 1, 1979 through September 30, 1980. The agreement was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by the State Purchasing and General Services Commission on October 1, 1979.

### HOUSTON DENTAL BRANCH

1. Interagency Cooperation Contract IAC(80-81)-0711 between The University of Texas Health Science Center at Houston, Dental Branch, (Performing Agency) and Texas Department of Health (Receiving Agency) whereby the Performing Agency agrees to provide dental health care and services to patients enrolled in the Children and Youth Project at The University of Texas Medical Branch at Galveston. The Receiving Agency agrees to pay the Performing Agency and amount not to exceed \$36,771.50, for the period October 1, 1979 through September 30, 1980. The contract was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by the State Purchasing and General Services Commission on October 1, 1979.

# PUBLIC HEALTH SCHOOL

1. Interagency Cooperation Contract IAC(80-81)-0755 between The University of Texas Health Science Center at Houston, Public Health School, (Receiving Agency) and The University of Texas at San Antonio (Performing Agency) whereby the Performing Agency agrees to provide teaching services for the 1979-80 fiscal year. The Receiving Agency agrees to pay the Performing Agency an amount not to exceed \$19,043.50, for the period October 9, 1979 through August 31, 1980. The contract was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administation and Finance, and was approved by the State Purchasing and General Services Commission on October 9, 1979.

2. Amendment No. 1 to Interagency Cooperation Contract IAC(80-81)-0583 between The University of Texas Health Science Center at Houston, Public Health School, (Receiving Agency) and The University of Texas Health Science Center at San Antonio (Performing Agency) provides for an increase in the contract amount of \$17,900, for a total contract amount of \$47,900, for the period September 1, 1979 through August 31, 1980, for office supplies, computer services, reproducing services, telephones, utilities, travel expenses, teaching materials and other needed supplies with regard to a cooperative program in Public Health. The amendment was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by the State Purchasing and General Services Commission on October 24, 1979.

# PUBLIC HEALTH SCHOOL (Continued)

3. Memorandum of Agreement between The University of Texas Health Science Center at Houston, Public Health School, (Collaborating Institution) and The University of Texas Medical Branch at Galveston (UTMB) under DHEW Grant No. 13-P-59198/6-02 whereby the Collaborating Institution agrees to provide epidemiological and statistical expertize required to conduct a project entitled, "A Comprehensive Medical Rehabilitation Approach for Severe Burns". UTMB agrees to pay the Collaborating Institution an amount of \$10,710, for the period May 1, 1979 through September 29, 1979. Patricia A. Buffler, Ph.D., Associate Professor, Department of Epidemiology, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by Roger J. Bulger, M.D., President, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

4. Modification No. 1 to Memorandum of Agreement between The University of Texas Health Science Center at Houston, Public Health School, (Collaborating Institution) and The University of Texas Medical Branch at Galveston (UTMB) under DHEW Grant No. 13-P-59198/6-02 provides an additional \$4,482, for a total contract amount of \$15,192, and extends the termination date for one month, until October 31, 1979, on a project entitled, "A Comprehensive Medical Rehabilitation Approach for Severe Burns". Patricia A. Buffler, Ph.D., Associate Professor, Department of Epidemiology, is Program Director. The amendment was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by Ernest T. Smerdon, Ph.D., Vice Chancellor for Academic Affairs.

# SPEECH AND HEARING INSTITUTE

1. Interagency Cooperation Contract IAC(80-81)-0885 between The University of Texas Health Science Center at Houston, Speech and Hearing Institute, (Performing Agency) and The University of Houston, Central Campus (Receiving Agency) whereby the Performing Agency agrees to provide instruction in various parts of the academic program on an undergraduate and graduate level to encourage and enhance coordination of research and other efforts between the two participating agencies. The Receiving Agency agrees to pay the Performing Agency and amount not to exceed \$1,000, for the period January 1, 1980 through May 31, 1980. This is a renewal of prior Interagency Cooperation Contract No. IAC(80-81)-0650. The contract was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by the State Purchasing and General Services Commission on December 6, 1979.

#### VARIOUS

1. Modification No. 1 to Memorandum of Agreement between The University of Texas Health Science Center at Houston, Medical School and Public Health School, (Collaborating Institution) and The University of Texas Medical Branch at Galveston (UTMB) under Grant No. 5P50 NS 07377-10, provides funds in the amount of \$25,423 for the Medical School and \$33,536 for the Public Health School, for the period June 1, 1979 through May 31, 1980, on a project entitled, "A Center for the Study of Nervous System Injury". The total contract period is from June 1, 1978 through May 31, 1980. Ralph Frankowski, Ph.D., Professor, Department of Biometry, School of Public Health, and Phillip Gildenberg, M.D., Ph.D., Professor, Department of Surgery - Neurosurgery, Medical School, are Co-Program Directors. The modification was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Administration and Finance, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs.

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

#### GRANTS, CONTRACTS AND AGREEMENTS (FEDERAL) Board of Regents' Meeting February 29, 1980

The following grants, contracts and agreements have been approved by the Chief Administrative Officer and are hereby submitted for ratification by the Board of Regents.

#### HOUSTON HEALTH SCIENCE CENTER

1. Revised Basic Educational Opportunity Grant 013956 by which the Department of Health, Education and Welfare, Office of Education, provides a decrease of \$9,393, for the period July 1, 1977 through June 30, 1978, for support of the Basic Educational Opportunity Grant Program. The total revised award is \$44,254. Peggy Willock, Financial Aid Officer, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Revised Basic Educational Opportunity Grant 013956 by which the Department of Health, Education and Welfare, Office of Education, provides a decrease of \$15,740, for the period July 1, 1978 through June 30, 1979, for support of the Basic Educational Opportunity Grant Program. The total revised award is \$39,944. Peggy Willock, Financial Aid Officer, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Basic Educational Opportunity Grant 013956 by which the Department of Health, Education and Welfare, Office of Education, provides \$44,553, for the period July 1, 1979 through June 30, 1980, for support of the Basic Educational Opportunity Grant Program. Peggy Willock, Financial Aid Officer, is Program Director. The majority of expenditures from this award will be made in Harris County.

4. National Direct Student Loan Award P008025159 by which the Department of Health, Education and Welfare, Office of Education, provides \$177,976, for the period July 1, 1979 through June 30, 1980, for support of the National Direct Student Loan Program. Peggy Willock, Financial Aid Officer, is Program Director. The majority of expenditures from this award will be made in Harris County.

## HOUSTON MEDICAL SCHOOL

1. Capitation Grant 5E03 MB-16109-09 by which the Department of Health, Education and Welfare, Office of Program Support, provides \$505,544, for the period October 1, 1979 through September 30, 1980, for support of the Health Professions Capitation Grant Program. Robert L. Tuttle, M.D., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Research Grant 7R01 AA-04552-01 by which the Department of Health, Education and Welfare, National Institute on Alcohol Abuse and Alcoholism, provides \$60,532, including indirect costs, for the period September 1, 1979 through August 31, 1980, for support of a project entitled, "Effect of Alcohol on Sexual Function". The primary objective of this research is to define the pathogenesis of alcohol-induced sexual dysfunction. The total project period is from September 1, 1979 through August 31, 1981. Roger Lester, M.D., Professor, Department of Internal Medicine - Gastrointestinal, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Research Grant 5R01 AA-00194-09 by which the Department of Health, Education and Welfare, National Institute on Alcohol Abuse and Alcoholism, provides \$80,552, including indirect costs, for the period January 1, 1980 through December 31, 1980, for continued support of a project entitled, "Metabolic Alterations Induced by Alcohol in GI Systems". The overall objective of this research is to investigate the effects of alcohol on metabolism as related to active transport. The total project period is from January 1, 1978 through December 31, 1981. Linda L. Shanbour, Ph.D., Associate Professor, Department of Physiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

4. Research Grant 5R01 AM-18083-06 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$40,254, plus applicable indirect costs, for the period September 1, 1979 through August 31, 1980, for continued support of a project entitled, "Role of Ion Fluxes in the Hypoglycemic Response". The overall objective of this research is to elucidate the mechanism by which glucagon increases and insulin inhibits glucose production by the liver. The total project period is from June 1, 1977 through August 31, 1980. Naomi Friedmann, Ph.D., Associate Professor, Department of Physiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

5. Research Grant 5R01 AM-16505-08 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$63,180, plus applicable indirect costs, less an unobligated balance from a prior budget period of \$945, for a total of \$62,235, for the period December 1, 1979 through November 30, 1980, for continued support of a project entitled, "GI Hormones Effect on GI Mucosa Growth and Metabolism". The overall objective of this research is to learn what regulates the growth of GI mucosa and specifically the role of GI hormones in that regulation. The total project period is from December 1, 1977 through November 30, 1982. Leonard R. Johnson, Ph.D., Professor, Department of Physiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

6. Research Grant 7R01 AM-26702-01 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$16,343, plus applicable indirect costs, for the period July 1, 1979 through March 31, 1980, for support of a project entitled, "Active Chloride Secretion by Mammalian Colon". The overall objective of this research is to gain insight into the mechanism(s) responsible for active C1 secretion by rabbit colon in vitro. The total project period is from July 1, 1979 through March 31, 1981. Raymond A. Frizzell, Ph.D., Associate Professor, Department of Physiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

7. Research Grant 5R01 AM-23038-02 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$34,410, plus applicable indirect costs, for the period December 1, 1979 through November 30, 1980, for continued support of a project entitled, "Intestinal Propulsion". The long term objective of this research project is to characterize in dynamic terms the intrinsic, fluid-propelling ability of different regions of cat and guinea-pig intestine and to determine how the propulsive performance of any given region is controlled by physical and chemical properties of its fluid load and by intrinsic and extrinsic control systems. The total project period is from December 1, 1978 through November 30, 1981. William A. Weems, Ph.D., Assistant Professor, Department of Physiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

8. Research Grant 5R01 HD-11337-03 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$43,282, plus applicable indirect costs, less an unobligated balance of \$680 from a prior budget period, for a total of \$42,602, for the period December 1, 1979 through November 30, 1980, for continued support of a project entitled, "Maternal Nutritional Regulation of Fetal Growth". The primary objectives of this research are to identify maternal nutritional and nutritionally-related hormonal effects on the transplacental flux of amino acids, glucose, and lactate, and to define the mechanisms of regulation of fetal nutrient availability and the subsequent effect of such regulation on fetal growth. The total project period is from December 1, 1977 through November 30, 1980. Frank H. Morriss, Jr., Associate Professor, Departments of Pediatrics and Obstetrics and Gynecology, is Program Director. The majority of expenditures from this award will be made in Harris County.

9. Research Grant 5R01 AM-22079-02 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$22,065, plus applicable indirect costs, for continued support of a project entitled, "Photochemical Mapping and Inactivation of Enzymes". The primary objectives of this research are to synthesize and characterize several new photoreactive bifunctional protein reagents and to extend photoaffinity labeling to the light stimulated inactivation of enzymes which are targets of conventional chemotherapy. The total project period is from September 30, 1978 through August 31, 1981. Jack Henkin, Ph.D., Assistant Professor, Department of Biochemistry and Molecular Biology, is Program Director. The majority of expenditures from this award will be made in Harris County.

10. Research Grant 1R01 GM-27378-01 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$79,630, plus applicable indirect costs, for the period December 1, 1979 through November 30, 1980, for support of a project entitled, "Hormonal and Non-Hormonal Regulation of Adenylyl Cyclase". The primary objective of this research is to understand how the interaction between agonists and their receptors leads to the stimulation of adenylyl cyclase and the induction of tachyphylaxis. The total project period is from December 1, 1979 through November 30, 1982. George A. Robison, Ph.D., Professor and Chairman, Department of Pharmacology, is Program Director. The majority of expenditures from this award will be made in Harris County.

11. Research Grant 5R01 NS-15337-02 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$31,139, plus applicable indirect costs, less an unobligated balance from a prior budget period of \$3,486, for a total of \$27,653, for the period September 1, 1979 through August 31, 1980, for continued support of a project entitled, "Limbic System: Vasopressin and Behavioral Correlates". The primary objectives of this research are to determine which neuronal populations of the limbic system have an immunocytochemically demonstrable input of vasopressin-containing fibers and whether vasopressin (VP) is the causative agent for behavioral functions of these same limbic structures. The total project period is from September 30, 1978 through September 30, 1981. Gerald P. Kozlowski, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

12. Research Grant 5R01 NS-11061-05 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$50,662, plus applicable indirect costs, for continued support of a project entitled, "Regulation of Adrenergic Metabolism". The overall objective of this research is to understand the biochemical sequelae responsible for the compensatory capacity of adrenergic cells to alter catecholamine synthesis and maintain secretory function in the face of demand. The total project period is from December 1, 1978 through November 30, 1981. Jack C. Waymire, Ph.D., Assistant Professor, Department of Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

13. Grant No. BNS-7815038 by which the National Science Foundation provides \$13,003, for the period August 15, 1979 through January 31, 1981, for support of a project entitled, "Equipment for Biochemical and Pharmacological Characterization of the Dopamine Receptor in the Brain". The primary objectives of this research are to study the properties and characteristics of the dopamine receptor in various dopaminergic areas with special emphasis on the biochemical and pharmacological properties of the receptor. Yvonne C. Clement-Cormier, Ph.D., Assistant Professor, Departments of Pharmacology and Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

14. Supplemental Research Grant 3R01 MH-30118-02S1 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides \$26,479, including indirect costs, for the period August 1, 1979 through December 31, 1979, for continued support of a project entitled, "Measurement Problems in Psychiatric Epidemiology". The primary objective of this research is to examine the role of response error (trait desirability, need for social approval, response acquiescence) in field studies of the prevalence of psychiatric impairment. The total revised project period is from September 27, 1977 through December 31, 1979. Robert E. Roberts, Ph.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

15. Revised Research Grant 5R01 MH-30118-02 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides an extension of the termination date for eight months, until August 31, 1980, without additional funds, on a project entitled, "Measurement Problems in Psychiatric Epidemiology". The primary objective of this research is to examine the role of response error (trait desirability, need for social approval, response acquiescence) in field studies of the prevalence of psychiatric impairment. The total revised project period is from September 27, 1977 through August 31, 1980. Robert E. Roberts, Ph.D., Associate Professor, Department of Psychiatry and Behavioral Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

16. Revised Research Grant 5R01 HD-12781-02 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides an additional \$5,506, for a total of \$61,727, plus applicable indirect costs, less an unobligated balance of \$5,506 from a prior budget period for a total of \$56,221, and extends the budget period for four months, until March 31, 1980, on a project entitled, "Immunotechniques for GN-RH and Related Neuropeptides". The primary objectives of this research are to localize the cellular and subcellular sites of synthesis, transport and release of gonadotropin-releasing hormone (Gn-RH), and to determine the nature of contact between neurons containing norepinephrine, vasopressin and Gn-RH. The total revised project period is from September 1, 1978 through March 31, 1981. Gerald P. Kozlowski, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

17. Curriculum Development Grant 1D31 AH-36004-01 by which the Department of Health, Education and Welfare, Division of Associated Health Professions, provides \$43,499, including indirect costs, for the period October 1, 1979 through September 30, 1980, for support of a project entitled, "Model Curriculum in Nutrition for Health Professionals". The primary objective of this project is to acquaint the student with fundamentals of nutrient requirements throughout the life cycle, assessment of nutritional status, and the use and abuse of oral and intravenous feeding for common clinical problems. The total project period is from October 1, 1979 through September 30, 1982. Lucan E. Anthony, Ph.D., Assistant Professor, Department of Surgery - General, Medical School, and Department of Community Nutrition Dietetics, School of Allied Health Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

a serve of a serve of

18. Graduate Training Grant 5T01 MH-13514-06 by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides \$39,806, including indirect costs, less an unobligated balance from a prior budget period of \$2,603, for a total of \$37,203, for the period July 1, 1979 through June 30, 1980, for continued support of a project entitled, "Psychiatry-Basic Residency". The primary objective of this project is to continue an eclectic psychiatric residency program which has been expanded from a three to four year program. The total project period is from July 1, 1974 through June 30, 1980. Louis A. Faillace, M.D., Professor and Chairman, Department of Psychiatry and Behavioral Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

19. Health Professions Student Loan Award 06L480042-80 BHL10 by which the Department of Health, Education and Welfare, Health Resources Administration, provides \$42,025, for the period July 1, 1979 through June 30, 1980, for continued support of the Health Professions Student Loan Program. Robert L. Tuttle, M.D., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

20. National Research Service Award 1T32 AI-07128-01A1 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases, provides \$36,504, including indirect costs, for the period September 30, 1979 through August 31, 1980, for support of a project entitled, "Enteric Infection/Etiology, Epidemiology, Immunology". The primary objective of this project is to train physicians and microbiologists in enteric diseases, including etiology, epidemiology and immunoprophylaxis in diarrheal disease. The total project period is from September 30, 1979 through August 31, 1984. Herbert L. DuPont, M.D., Professor and Chairman, Department of Internal Medicine - Infectious Diseases and Clinical Microbiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

21. National Research Service Award 5T32 GM-07405-03 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$94,000, including indirect costs, less an unobligated balance from a prior budget period of \$7,043, for a total of \$86,957, for the period July 1, 1979 through June 30, 1980, for continued support of a project entitled, "Houston Pharmacological Center". The primary objective of this training program is to train young scientists to meet the needs of academic and other institutions in the United States for professional pharmacologists. The total project period is from July 1, 1977 through June 30, 1982. George A. Robison, Ph.D., Professor and Chairman, Department of Pharmacology, is Program Director. The majority of expenditures from this award will be made in Harris County.

22. National Research Service Award 5F32 CA-06326-02 by which the Department of Health, Education and Welfare, National Cancer Institute, provides \$14,200, for the period November 1, 1979 through October 31, 1980, for support of a project entitled, "Tumor Immunology". Barry D. Kahan, M.D., Ph.D., Professor, Department of Surgery – General, is Sponsor and Stephen J. LeGrue is Fellow. The majority of expenditures from this award will be made in Harris County.

23. National Research Service Award 1F32 GM-07549-01 by which the Department of Health, Education and Welfare, National Institute of General Medical Sciences, provides \$13,000, for the period November 1, 1979 through October 31, 1980, for support of a project entitled, "Genetics". The primary objective of this research is to study the proteins responsible for DNA replication and to investigate their interregulation within the bacterial cell. Charles S. McHenry, Ph.D., Assistant Professor, Department of Biochemistry and Molecular Biology, is Sponsor and Mary M. Welch is Fellow. The majority of expenditures from this award will be made in Harris County.

24. National Research Service Award 7F32 AM-05973-02 by which the Department of Health, Education and Welfare, National Institute of Arthritis, Metabolism, and Digestive Diseases, provides \$13,400, for the period July 1, 1979 through June 30, 1980, for support of a project entitled, "Digestive Diseases". The overall objective of this research is to gain insight into the mechanism responsible for active C1 secretion by mammalian colon using electrophysiologic techniques. Raymond A. Frizzell, Ph.D., Associate Professor, Department of Physiology, is Sponsor and Philip L. Smith is Fellow. The majority of expenditures from this award will be made in Harris County.

25. Research Career Development Award 5K04 EY-00088-03 by which the Department of Health, Education and Welfare, National Eye Institute, provides \$35,500, including indirect costs, less an unobligated balance from a prior budget period of \$2,890, for a total of \$32,610, for continued support of a project entitled, "Characterization of Neurotransmitters in Retina". The primary objectives of this research are to identify the functional neurotransmitters in the retina, and to determine the cellular and subcellular localization of specific neurotransmitter systems, as a basis for further understanding of how the retina processes visual information. The total project period is from July 1, 1979 through June 30, 1982. Dianna A. Redburn, Ph.D., Associate Professor, Department of Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

26. Research Career Development Award 5K04 HD-00332-03 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$40,694, including indirect costs, for the period September 1, 1979 through August 31, 1980, for continued support of a project entitled, "Gonadotropin Receptors in Ovaries and Granulosa Cells". The overall objective of this research is to study specific binding of hLH and hCG to ovaries of PMSG-hCG primed rats. Ching Y. Lee, Ph.D., Associate Professor, Department of Pathology and Laboratory Medicine, is Program Director. The majority of expenditures from this award will be made in Harris County.

27. Research Career Development Award 5K04 HD-00099-04 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides \$37,860, including indirect costs, less an unobligated balance from a prior budget period of \$4,104, for a total of \$33,756, for the period June 1, 1979 through May 31, 1980, for continued support of a project entitled, "Estrogen Control of Uterus and Pituitary Function". George M. Stancel, Ph.D., Associate Professor, Department of Pharmacology, is Program Director. The majority of expenditures from this award will be made in Harris County.

28. Research Career Development Award 5K04 AI-00087-05 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases, provides \$35,500, including indirect costs, for the period June 1, 1979 through May 31, 1980, for continued support of a project entitled, "Immunology and Pathophysiology of Intestinal Parasitism". Gilbert A. Castro, Ph.D., Professor, Departments of Physiology and Internal Medicine - Infectious Diseases and Clinical Microbiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

29. Research Career Development Award 1K04 NS-00474-01 by which the Department of Health, Education and Welfare, National Institute of Neurological and Communicative Disorders and Stroke, provides \$35,227, including indirect costs, for support of a project entitled, "Metabolic Studies of Abnormal Brain Myelination". The long range objective of this research is to study effects on the developing nervous system of a variety of metabolic and environmental perturbations. The total project period is from December 1, 1979 through November 30, 1984. Richard C. Wiggins, Ph.D., Assistant Professor, Department of Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

30. Revised Specialized Research Center Grant 5P50 HD-08338-05 by which the Department of Health, Education and Welfare, National Institute of Child Health and Human Development, provides an additional \$13,496, for a total of \$317,707, plus applicable indirect costs, for the period June 1, 1979 through May 31, 1980, for continued support of a project entitled, "Multidisciplinary Study of the Reproductive System". The primary objective of this research is to elucidate the molecular site(s) of action and biochemical mechanism(s) involved in hormonal regulation of necleotide cyclase and cyclic nucleotide phosphosiesterase activities in specific testicular cell types during the course of spermatogenesis. The total project period is from June 1, 1978 through May 31, 1983. Emil Steinberger, M.D., Professor and Chairman, Department of Reproductive Medicine and Biology, is Program Director. The majority of expenditures from this award will be made in Harris County.

31. Revised Graduate Training Grant by which the Department of Health, Education and Welfare, National Institute of Mental Health, provides an additional \$14,256, for a total of \$54,216, including indirect costs, for the period July 1, 1979 through June 30, 1980, for continued support of a project entitled, "Fellowship in Geriatric Psychiatry. The primary objective of this project is to enhance the quality and quantity of psychiatric care to that portion of the geriatric population, including those of minority or economically disadvantaged status. The total project period is from July 1, 1978 through June 30, 1981. Alvin J. Levenson, M.D., Assistant Professor, Department of Psychiatry and Behavioral Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

32. U.S.-Japan Cooperative Program Grant 2R22 AI-13385-04 by which the Department of Health, Education and Welfare, National Institute of Allergy and Infectious Diseases, provides \$56,385, plus applicable indirect costs, for the period September 15, 1979 through August 31, 1980, for continued support of a project entitled, "Virulence Factors of E. Coli Enterotoxigenic for Man". The primary objective of this research is to study the relative role of somatic antigen, fimbrial colonization factor antigens and heat-labile enterotoxin in immunoprotection against ETEC diarrhea. The total project period is from May 1, 1976 through August 31, 1982. Dolores G. Evans, Ph.D., Associate Professor, Department of Internal Medicine - Infectious Diseases and Clinical Microbiology, is Program Director. The majority of expenditures from this award will be made in Harris County.

33. Senior International Fellowship Award 1F06 TW-00370-01 by which the Department of Health, Education and Welfare, Fogarty International Center, provides \$28,260, for the period September 30, 1979 through August 31, 1980, for support of a project entitled, "Neuroendocrinology Correlate to Behavior". Nachum Dafny, Ph.D., Professor, Department of Neurobiology and Anatomy, is Program Director. The majority of expenditures from this award will be made in Harris County.

34. Modification No. 2S to Contract No. NAS 9-15388 by which the National Aeronautics and Space Administration provides an additional \$29,750, for a total contract amount of \$86,350, and extends the contract period for one year, until July 31, 1980, for continued support of a project entitled, "Biochemical Adaptations of Anti-Gravity Muscle Fibers to Disuse Atrophy". The total revised contract period is from August 1, 1977 through July 31, 1980. Frank W. Booth, Ph.D., Assistant Professor, Department of Physiology, is Program Director. The modification was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Administration and Finance, and was approved by Joe E. Boyd, Jr., Vice Chancellor for Business Affairs. The majority of expenditures from this award will be made in Harris County.

# HOUSTON DENTAL BRANCH

1. Capitation Grant 5E03 MB-16304-14 by which the Department of Health, Education and Welfare, Office of Program Support, provides \$530,549, for the period October 1, 1979 through September 30, 1980, for continued support of the Health Professions Capitation Grant Program. John V. Olson, D.D.S., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

# HOUSTON DENTAL BRANCH (Continued)

2. Exceptional Financial Need Scholarship Award 06L480048-80 BHL17-30 by which the Department of Health, Education and Welfare, Health Resources Administration, provides \$17,082, for the period July 1, 1979 through June 30, 1980, for continued support of the Exceptional Financial Need Scholarship Program. John V. Olson, D.D.S., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Health Professions Student Loan Award 06L480048-80 BHL30 by which the Department of Health, Education and Welfare, Health Resources Administration, provides \$41,205, for the period July 1, 1979 through June 30, 1980, for continued support of the Health Professions Student Loan Program. John V. Olson, D.D.S., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

# HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

1. Supplemental Grant No. BNS-7807253 A01 by which the National Science Foundation, provides an additional \$40,674, for a total amended amount of \$76,454, and extends the budget period until March 31, 1981, for continued support of a project entitled, "Retinal and Central Processing of Wavelength Information in Avians". The primary objective of this research is to develop a model system of coding for color naming in pigeons. The total revised project period is from August 31, 1978 through March 31, 1981. Anthony A. Wright, Ph.D., Associate Professor, Sensory Sciences Center, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Graduate Fellowship Award by which the National Science Foundation provides \$7,720, for the period June 1, 1979 through May 31, 1980, for support of the National Science Foundation Graduate Fellow during the 1979-1980 fellowship year. Reginald W. Butcher, Ph.D., Dean, is Program Director and Fredrick L. Jackson is Fellow. The majority of expenditures from this award will be made in Harris County.

# PUBLIC HEALTH SCHOOL

1. Capitation Grant 5E03 MB-16807-02 by which the Department of Health, Education and Welfare, Office of Program Support, provides \$410,051, for the period October 1, 1979 through September 30, 1980, for continued support of the Health Professions Capitation Grant Program. Reuel A. Stallones, M.D., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Training Grant 5T15 OH-07085-03 by which the Department of Health, Education and Welfare, National Institute of Occupational Safety and Health, provides \$606,653, including indirect costs, for the period August 1, 1979 through June 30, 1980, for continued support of a project entitled, "Educational Resource Center". The primary objective of this project is to provide multidisciplinary faculties for 1) graduate training in occupational medicine, occupational health nursing, industrial hygiene engineering, safety engineering, and related professions; 2) development of curricula, undergraduate course offerings, and instructional material; 3) short courses and continuing education in occupational safety and health; and 4) research and field activities related to above. The total project period is from September 30, 1977 through June 30, 1982. Marcus M. Key, M.D., Professor, Department of Administrative Sciences is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Contract No. HRA 232-79-0040 by which the Department of Health, Education and Welfare, Health Resources Administration, provides \$232,473, for the period June 22, 1979 through June 21, 1980, for support of a project entitled, "Expanded MEDIHC Effort". The primary objective of this project is to reorient the Texas MEDIHC program and assess the effectiveness of its recruitment and referral techniques in correcting the maldistribution of allied health manpower in the State of Texas. Bartholomew P. Hsi, Ph.D., Professor, Department of Biometry, is Program Director. The contract was signed on behalf of the Houston Health Science Center by K. Robert Oppermann, Director, Contracts and Grants Management, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

# PUBLIC HEALTH SCHOOL (Continued)

4. Contract No. NO1-CP-91025 by which the Department of Health, Education and Welfare, National Cancer Institute, provides \$733,667, for the period September 30, 1979 through September 29, 1981, for support of a project entitled, "Etiologic Study of Respiratory Cancer in Coastal Texas". The study will be performed in accordance with the terms set forth in this contract. Patricia A. Buffler, Ph.D., Associate Professor, Department of Epidemiology, is Program Director. The contract was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

5. Contract No. N01-CP-91037 by which the Department of Health, Education and Welfare, National Cancer Institute, provides \$171,662, for the period April 26, 1979 through April 25, 1980, for continued support of a project entitled, "Epidemiology of Primary Liver Cancer in Selected Counties of Texas". The primary objective of this project is to study mortality from primary liver cancer in selected counties in the State of Texas. Patricia A. Buffler, Ph.D., Associate Professor, Department of Epidemiology, is Program Director. The contract was signed on behalf of the Houston Health Science Center by G. C. Franklin, Vice President for Business Affairs, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

6. Revised Grant 5A04 AH-02123-03 by which the Department of Health, Education and Welfare, Division of Associated Health Professions, Bureau of Health Manpower, provides an extension of the budget period for one year, until June 30, 1980, without additional funds, on the project entitled, "Environmental Health Services". The total revised project period is from July 1, 1975 through June 30, 1980. Stanley M. Pier, Ph.D., Associate Professor, Department of Environmental Sciences, is Program Director. The majority of expenditures from this award will be made in Harris County.

7. Cost Reimbursement Contract No. 233-79-2096 by which the Department of Health, Education and Welfare, Contracts Management Branch, provides \$97,779, for the period September 30, 1979 through September 29, 1980, for support of a project entitled, "Dietary Intake and Food Pattern Relationships to Measures of Overall Health and Nutritional Status". The primary objectives of this research are to study the relationship of dietary intake to the blood and urinary biochemistries and hematological determinations and jointly with the biochemistries to clinical signs associated with nutritional deficiency status, the biochemistries to bone density, cortical thickness, osteoporosis and arthritis, the biochemistries to cardiovascular disease risk factors, and attempt to identify population groups that may be at high nutritional risk. Eun Sul Lee, Ph.D., Associate Professor, Department of Biometry, is Program Director. The contract was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

8. Modification No. 4 to Contract No. N01-HV-72948 by which the Department of Health, Education and Welfare, National Heart, Lung and Blood Institute, provides an additional \$711,042, for a total contract amount of \$1,515,292, and extends the period for one year, until September 29, 1980, for continued support of a project entitled, "Coordinating Center for the BHAT Study". The primary objective of the Coordinating Center is to participate in the implementation of a protocol to study survivors of documented myocardial infarctions for determining whether the regular administration of propranolol will result in a decrease in overall mortality over a two-year period. The amended project period is from September 30, 1977 through September 29, 1980. C. Morton Hawkins, Sc.D., Professor, Department of Biometry, is Program Director. This modification was signed on behalf of the Houston Health Science Center by John P. Porretto, Vice President for Administration and Finance, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

## PUBLIC HEALTH SCHOOL (Continued)

9. Cooperative Agreement CR807108010 by which the Environmental Protection Agency provides \$798,648, for the period October 15, 1979 through October 14, 1981, for support of a project entitled, "Health Effects of Air Pollution in Texas Gulf Coast Area". The primary objective of this research is to assess the consequences to human health of long and short-term exposure to air pollution. Patricia A. Buffler, Ph.D., Associate Professor, Department of Epidemiology, is Program Director. The agreement was signed on behalf of the Houston Health Science Center by Kenneth Caskey, Business Manager, and was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

10. Purchase Order Agreement EM-80-6014 by which the U. S. Department of Energy, Environmental Measurements Laboratory, provides \$9,922, for the period October 1, 1979 through September 30, 1980, for support of a project entitled, "International Environmental Dosimeter Intercomparisons". The primary objective of this project is to perform detailed analyses of the data gathered from the 4th intercomparison and initiate and carry out planning and mailings for the 5th intercomparison to be held in the fall of 1980. Thomas F. Gesell, Ph.D., Associate Professor, Department of Environmental Sciences, is Program Director. The agreement was approved by E. N. Brandt, Jr., M.D., Ph.D., Vice Chancellor for Health Affairs. The majority of expenditures from this award will be made in Harris County.

#### HOUSTON NURSING SCHOOL

1. Nursing Capitation Grant 2E04 NU02030-03 by which the Department of Health, Education and Welfare, Division of Nursing, provides \$84,312, for the period July 1, 1979 through June 30, 1980, for continued support of the Nursing Capitation Grant Program. Arlowayne Swort, Ed.D., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

2. Nursing Scholarship Award 06L481235-80 BHL83 by which the Department of Health, Education and Welfare, Health Resources Administration, provides \$11,665, for the period July 1, 1979 through June 30, 1981 for continued support of the Nursing Scholarship Program. Arlowayne Swort, Ed.D., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

3. Professional Nurse Traineeships Award 2A11 NU-00281-03 by which the Department of Health, Education and Welfare, Division of Nursing, provides \$12,840, for the period August 1, 1979 through July 31, 1980, for continued support of the Professional Nurse Traineeship Program. Arlowayne Swort, Ed.D., Dean, is Program Director. The majority of expenditures from this award will be made in Harris County.

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

# Amendments to the 1979-80 Operating Budget Board of Regents' Meeting February 29, 1980

Approval is respectfully requested for the following amendments to the 1979-80 Operating Budget.

#### GENERAL ADMINISTRATION

#### President

1. Transfer \$25,000.00 from Health Science Center Unallocated Maintenance and Operation to Office of the President - Maintenance and Operation, to provide additional operating funds for the President's Office during fiscal year 1979-80. (RBC-290)

2. Transfer \$14,806.00 from the Medical School Office of Admissions and Student Affairs -Classified Salaries, to the Health Science Center President's Office - Classified Salaries, to provide funds for transfer of an Administrative Assistant I position from the Medical School to the President's Office during fiscal year 1979-80. (RBC-301)

3. Change the status and increase the salary of Mary H. Barajas in the Health Science Center Office of the President, from Administrative Assistant I at an annual rate of \$16,152.00 to Assistant Director, International Office at an annual rate of \$20,436.00, effective November 1, 1979. Funds needed are to come from departmental Classified Salaries (\$13,460.00) and Health Science Center Unallocated Classified Salaries (\$3,570.00). (RBC-318)

#### Business Manager

4. Change the status and increase the salary of Jackie S. Raymond in the Health Science Center Office of the Business Manager, from Assistant to the Business Manager (Classified), at an annual rate of \$19,104.00 to Assistant to the Business Manager (Administrative and Professional), at an annual rate of \$20,500.00, effective November 1, 1979. Funds needed are to come from departmental Classified Salaries (\$15,920.00) and from Health Science Center Unallocated Administrative and Professional Salaries (\$1,163.30). (RBC-271)

5. Increase the salary of John David Vise, Budget Officer in the Health Science Center Office of the Business Manager, from an annual rate of \$29,000.00 to an annual rate of \$30,200.00, effective November 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-291)

6. Increase the salary of Kenneth J. Caskey, Business Manager in the Health Science Center Office of the Business Manager, from an annual rate of \$38,500.00 to an annual rate of \$40,300.00, effective November 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-292)

#### Accounting

7. Increase the salary of William H. Koch, Director of Accounting in the Health Science Center Department of Accounting, from an annual rate of \$30,000.00 to an annual rate of \$31,800.00, effective October 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-254)

8. Increase the salary of Jerry D. Ellis, Assistant Director of Accounting in the Health Science Center Department of Accounting, from an annual rate of \$22,600.00 to an annual rate of \$24,000.00, effective October 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-255)

# Accounting (Continued)

9. Transfer \$9,860.00 from the Health Science Center Business Manager's Office - Classified Salaries, to the Department of Accounting - Classified Salaries, to provide funds for transfer of a classified position from the Business Manager's Office to Accounting during fiscal year 1979-80. (RBC-360)

#### Internal Audit

10. Increase the salary of John H. Trolinger, Internal Auditor in the Health Science Center Department of Internal Audit, from an annual rate of \$26,000.00 to an annual rate of \$27,800.00, effective October 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-256)

### Personnel

11. Increase the salary of Clough Shelton, Personnel Director in the Health Science Center Department of Personnel, from an annual rate of \$30,000.00 to an annual rate of \$31,800.00, effective October 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-257)

12. Increase the salary of John Q. Allen, Assistant Personnel Director in the Health Science Center Department of Personnel, from an annual rate of \$23,200.00 to an annual rate of \$25,000.00, effective October 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-258)

### Student Financial Aid

13. Increase the salary of Jerry E. Jordan, Director of Student Financial Aid in the Health Science Center Office of Student Financial Aid, from an annual rate of \$22,200.00 to an annual rate of \$23,400.00, effective November 1, 1979. Additional funds needed are to come from Health Science Center Unallocated Administrative and Professional Salaries. (RBC-293)

# Medical School Admissions and Student Affairs

14. Increase the salary of Helen E. Murphy, Registrar in the Medical School Office of Admissions and Student Affairs, from an annual rate of \$19,000.00 to an annual rate of \$20,500.00, effective October 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries (\$18,607.63) and Classified Salaries (\$184.00). (RBC-238)

15. Change the status and increase the salary of Rozetta J. Smith, from Counselor in the Medical School Department of Admissions and Student Affairs, at an annual rate of \$18,300.00 to Counselor and Staff Associate for Recruiting and Retention of Minority Students to the Health Professions part-time (15%) in the Office of the President and part-time (85%) in the Medical School Admissions and Student Affairs, at an annual rate of \$20,000.00, effective October 1, 1979. Funds needed are to come from President's Office - Administrative and Professional Salaries (\$2,750.00) and Medical School Admissions and Student Affairs - Administrative and Professional Salaries (\$15,583.26). (RBC-314)

# LIBRARY

# Medical School Library Reading Room

16. Transfer \$16,716.00 from the Medical School Department of Central Learning Resources and Media Services - Classified Salaries to the Medical School Library Reading Room - Classified Salaries, to provide funds for transfer of a Media Coordinator position from Central Learning Resources and Media Services to the Library Reading Room during fiscal year 1979-80. (RBC-348)

# LIBRARY (Continued)

### School of Public Health Library

17. Change the status of Stephanie Z. Normann in the School of Public Health Library, from Librarian at an annual salary rate of \$21,200.00 to Librarian on leave of absence without pay for the period January 1, 1980 through August 31, 1980. (RBC-309)

# HOUSTON MEDICAL SCHOOL

### INSTRUCTIONAL ADMINISTRATION

### Dean

1. Increase the salary of Carolyn L. Craig, Executive Assistant in the Medical School Office of the Dean, from an annual rate of \$22,600.00 to an annual rate of \$24,000.00, effective December 1, 1979. Additional funds needed are to come from departmental Classified Salaries. (RBC-351)

2. Increase the salary of Sondra M. Ives, Executive Assistant in the Medical School Office of the Dean, from an annual rate of \$18,900.00 to an annual rate of \$20,000.00, effective December 1, 1979. Additional funds needed are to come from departmental Classified Salaries. (RBC-352)

### ANALYTIC SCIENCES

#### Biochemistry and Molecular Biology

3. Change the status and increase the salary of Jack Henkin (non-tenure) from Assistant Professor in the Medical School Department of Biochemistry and Molecular Biology at an annual salary rate of \$25,000.00 to Assistant Professor part-time (94%) in the Department of Biochemistry and Molecular Biology and Graduate Program Coordinator in Biochemistry parttime (6%) in the Graduate School of Biomedical Sciences Department of General Instruction at an annual salary rate of \$26,500.00, effective September 1, 1979. Additional funds needed are to come from General Instruction – Administrative and Professional Salaries. (RBC-267)

4. Cancel the 1979-80 fiscal year appointment of Lorraine Goudas Assistant Professor (non-tenure), in the Medical School Department of Biochemistry and Molecular Biology, at an annual salary rate of \$23,000.00, effective September 1, 1979. (RBC-321)

5. Transfer \$6,500.00 from the Medical School Department of Biochemistry and Molecular Biology - Equipment to Administrative and Professional Salaries, to provide funds for a percent time and salary increase for James L. Paukert, Research Fellow in this department, during fiscal year 1979-80. (RBC-327)

6. Change the status and increase the salary of Wilda M. Ward in the Medical School Department of Biochemistry and Molecular Biology, from Secretary part-time (50%) at an annual rate of \$9,168.00 to Administrative Secretary full-time (100%) at an annual rate of \$11,964.00, effective December 1, 1979. Funds needed are to come from the departmental Equipment account. (RBC-358)

7. Increase the salary of Henry W. Strobel (tenure), Associate Professor in the Medical School Department of Biochemistry and Molecular Biology, from an annual rate of \$32,600.00 to an annual rate of \$33,500.00, effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries (\$2,624.94) and from NIH Grant CA-00311 (\$22,500.00). (RBC-374)

# Neurobiology and Anatomy

8. Change the status of Salvatore J. Enna, Associate Professor in the Medical School Department of Neurobiology and Anatomy part-time (50%) and in the Department of Pharmacology part-time (50%), at an annual salary rate of \$38,500.00, from non-tenure to tenure, effective September 1, 1979. (RBC-232)

9. Transfer \$30,000.00 from the Medical School Department of Neurobiology and Anatomy – Equipment to Classified Salaries, to provide additional funds for classified appointments during fiscal year 1979-80. (RBC-263)

10. Change the status and increase the salary of Richard C. Wiggins (non-tenure) from Assistant Professor in the Medical School Department of Neurobiology and Anatomy at an annual salary rate of \$26,000.00 to Assistant Professor part-time (95%) in the Medical School Department of Neurobiology and Anatomy and Graduate Program Coordinator for Neuro-sciences part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$27,500.00, effective September 1, 1979. Additional funds needed are to come from General Instruction - Administrative and Professional Salaries. (RBC-270)

11. Change the status and increase the salary of James C. Stanley in the Medical School Department of Neurobiology and Anatomy, from Research Fellow part-time (31%), at an annual rate of \$16,234.00 to Senior Research Associate full-time (100%), at an annual rate of \$18,000.00, effective October 1, 1979. Funds needed are to come from the Scottish Rite-Schizophrenia Grant. (RBC-280)

12. Extend the leave of absence without pay for Leonard D. Aldes (non-tenure), Assistant Professor in the Medical School Department of Neurobiology and Anatomy, for the period September 1, 1979 through July 31, 1980. Dr. Aldes was appointed in the 1979-80 Regents Budget for a nine-month period. (RBC-289)

13. Change the percent time of James C. Stanley, Senior Research Associate in the Medical School Department of Neurobiology and Anatomy, at an annual salary rate of \$18,000.00, from full-time (100%) to part-time (27.50%), effective November 1, 1979. (RBC-298)

#### Pharmacology

14. Transfer \$55,828.00 from the Medical School Department of Pharmacology - Equipment to Administrative and Professional Salaries \$31,555.00) and Classified Salaries \$24,273.00), to provide funds for Administrative and Professional (Fellows) and Classified appointments during fiscal year 1979-80. (RBC-226)

15. Change the status and increase the salary of Gary C. Rosenfeld (tenure) from Associate Professor in the Medical School Department of Pharmacology at an annual salary rate of \$30,000.00 to Associate Professor part-time (95%) in the Department of Pharmacology and Graduate Program Coordinator in Pharmacology part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$31,500.00, effective September 1, 1979. Additional funds needed are to come from General Instruction – Administrative and Professional Salaries. (RBC-269)

16. Appoint Donald A. Fox (non-tenure), as Assistant Professor in the Medical School Department of Pharmacology, at an annual salary rate of \$25,000.00, effective November 15, 1979. Funds needed are to come from Federal Grant No. T15-0H07085-03. (RBC-286)

# Physiology

17. Transfer \$6,000.00 from the Medical School Department of Physiology - Equipment to Administrative and Professional Salaries, to provide funds for the partial salary support of a Research Fellow, Christopher Stewart, during fiscal year 1979-80. (RBC-225)

18. Appoint Michael A. Fromm as Visiting Research Scientist in the Medical School Department of Physiology, at an annual salary rate of \$19,680.00, effective September 1, 1979. Funds needed are to come from the Max Kade Foundation Grant. (RBC-245)

# Physiology (Continued)

19. Change the status and increase the salary of Gilbert A. Castro (tenure) from Professor in the Medical School Department of Physiology at an annual salary rate of \$38,800.00 to Professor part-time (96%) in the Department of Physiology and Graduate Program Coordinator in Physiology part-time (4%) in the Graduate School of Biomedical Sciences Department of General Instruction, at a annual salary rate of \$40,300.00, effective September 1, 1979. Additional funds needed are to come from General Instruction - Administrative and Professional Salaries. (RBC-266)

# CLINICAL SCIENCES

### Anesthesiology

20. Appoint Gaston J. Robau (non-tenure), as Assistant Professor in the Medical School Department of Anesthesiology, at a total annual compensation rate of \$62,000.00 (\$42,000.00 MSRDP Clinical Program funds and \$20,000.00 Permissive Augmentation funds), effective October 1, 1979. Funds needed are to come from MSRDP Anesthesiology - Faculty Salaries (\$38,500.00) and MSRDP Anesthesiology - Permissive Augmentation (\$18,333.26). (RBC-229)

21. Transfer \$10,800.00 from the Medical School Equipment Fund - Equipment to the Department of Anesthesiology - Travel, to provide additional travel funds for the remainder of fiscal year 1979-80. (RBC-277)

22. Accept the resignation of Gaston J. Robau (non-tenure), Assistant Professor in the Medical School Department of Anesthesiology, at a total annual compensation rate of \$62,000.00 (\$42,000.00 MSRDP Clinical Program funds and \$20,000.00 Permissive Augmentation funds), effective November 2, 1979. (RBC-303)

23. Change the status of Jose C. DeLeon (non-tenure), in the Medical School Department of Anesthesiology, from Instructor at a total annual compensation rate of \$40,000.00 (\$28,000.00 MSRDP Clinical Program funds and \$12,000.00 Permissive Augmentation funds), to Instructor on leave of absence without pay for the period November 15, 1979 through November 30, 1979. (RBC-304)

24. Cancel the 1979-80 fiscal year appointment of Norman Miller, Assistant Professor (nontenure), in the Medical School Department of Anesthesiology, at an annual total compensation rate of \$55,000.00 (\$40,000.00 MSRDP Clinical Program funds and \$15,000.00 Permissive Augmentation), effective September 1, 1979. (RBC-322).

25. Change the status and increase the salary of Vijayalakshmi Tammareddi in the Medical School Department of Anesthesiology, from Clinical Fellow at an annual rate of \$20,000.00 to Instructor (non-tenure), at a total annual compensation rate of \$40,000.00 (\$28,000.00 Clinical Program funds and \$12,000.00 Permissive Augmentation funds), effective November 1, 1979. Funds needed are to come from MSRDP Anesthesiology – Faculty Salaries (\$23,333.30) and MSRDP Anesthesiology – Permissive Augmentation (\$10,000.00). (RBC-335)

26. Change the status of Jose C. DeLeon (non-tenure), in the Medical School Department of Anesthesiology, from Instructor at a total annual compensation rate of \$40,000.00 (\$28,000.00 MSRDP Clinical Program funds and \$12,000.00 Permissive Augmentation funds), to Instructor on leave of absence without pay for the period December 7, 1979 through December 23, 1979. (RBC-342)

27. Appoint Norman Miller (non-tenure), as Assistant Professor in the Medical School Department of Anesthesiology, at a total annual compensation rate of \$55,000.00 (\$40,000.00 MSRDP Clinical Program funds and \$15,000.00 Permissive Augmentation funds), effective January 14, 1980. Funds needed are to come from MSRDP Anesthesiology - Faculty Salaries (\$25,362.31) and Permissive Augmentation (\$9,510.87). (RBC-362)

## Internal Medicine - General

28. Change the status of James C. Thomas, Associate Professor in the Medical School Department of Internal Medicine - General, at a total annual compensation rate of \$57,000.00 (\$40,600.00 General Budget funds and \$16,400.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1979. (RBC-233)

#### Internal Medicine - Gastrointestinal

29. Increase the total compensation of Neville E. Hoffman (non-tenure), Associate Professor in the Medical School Department of Internal Medicine - Gastrointestinal, from an annual rate of \$48,000.00 (\$37,500.00 General Budget funds and \$10,500.00 Permissive Augmentation funds) to an annual rate of \$49,900.00 (\$37,500.00 General Budget funds and \$12,400.00 Permissive Augmentation funds), effective October 1, 1979. Additional funds needed are to come from MSRDP Internal Medicine - Permissive Augmentation. Dr. Hoffman is also appointed as Associate Professor without salary in the Medical School Department of Physiology. (RBC-228)

30. Appoint Jan S. Pyreck (non-tenure), as Instructor in the Medical School Department of Internal Medicine - Gastrointestinal, at an annual salary rate of \$22,000.00, effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-349)

31. Appoint Ray Alan Verm (non-tenure), as Assistant Professor in the Medical School Department of Internal Medicine - Gastrointestinal, at a total annual compensation rate of \$50,000.00 (\$40,000.00 General Budget funds and \$10,000.00 Permissive Augmentation funds), effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries (\$29,999.97) and from MSRDP Internal Medicine - Permissive Augmentation (\$7,499.97). (RBC-365)

32. Increase the total compensation of Larry D. Scott (non-tenure), Assistant Professor in the Medical School Department of Internal Medicine - Gastrointestinal, from an annual rate of \$48,000.00 (\$38,000.00 General Budget funds and \$10,000.00 Permissive Augmentation funds) to an annual rate of \$49,900.00 (\$38,000.00 General Budget funds and \$11,900.00 Permissive Augmentation funds), effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries (\$28,499.94) and from MSRDP Internal Medicine - Permissive Augmentation (\$8,925.03). (RBC-369)

# Internal Medicine - Hypertension

33. Accept the resignation of Jeremy J. Hammond (non-tenure), Assistant Professor in the Medical School Department of Internal Medicine – Hypertension, at a total annual compensation rate of \$38,900.00 (\$35,000.00 General Budget funds and \$3,900.00 Permissive Augmentation funds), effective November 9, 1979. (RBC-315)

#### Internal Medicine - Nephrology

34. Appoint Peter A. Friedman (non-tenure), as Assistant Professor in the Medical School Department of Internal Medicine - Nephrology, at an annual salary rate of \$28,000.00, effective December 15, 1979. Funds needed are to come from Internal Medicine - Hypertension -Faculty Salaries (\$17,757.89) and from MSRDP Internal Medicine - Faculty Salaries (\$2,130.95). (RBC-370)

#### Internal Medicine - Pulmonary

35. Change the status of Warren C. Miller, Associate Professor in the Medical School Department of Internal Medicine - Pulmonary, at a total annual compensation rate of \$60,400.00 (\$16,400.00 General Budget funds, \$25,000.00 Federal Grant funds and \$19,000.00 Permissive Augmentation funds) and in the School of Allied Health Sciences Department of Respiratory Therapy Education without salary, from non-tenure to tenure, effective September 1, 1979. (RBC-234)

### Internal Medicine - Rheumatology

36. Accept the resignation of Joseph S. Spindler (non-tenure), Clinical Assistant Professor part-time (30%) in the Medical School Department of Internal Medicine - Rheumatology, at an annual salary rate of \$32,000.00, effective October 31, 1979. (RBC-311)

### Obstetrics and Gynecology

37. Accept the resignation of Barry Jacobs (non-tenure), Assistant Professor in the Medical School Department of Obstetrics and Gynecology, at a total annual compensation rate of \$45,000.00 (\$35,200.00 General Budget funds and \$9,800.00 Permissive Augmentation funds), effective December 31, 1979. (RBC-325)

38. Cancel the 1979-80 fiscal year appointment of Robert Jackson (non-tenure), Assistant Professor in the Medical School Department of Obstetrics and Gynecology at an annual total compensation rate of \$45,000.00 (\$32,000.00 General Budget funds and \$13,000.00 Permissive Augmentation), effective September 1, 1979. (RBC-344)

### Pathology and Laboratory Medicine

39. Change the status of Edward P. Fody from Clinical Fellow in the Medical School Department of Pathology and Laboratory Medicine, at an annual salary rate of \$21,000.00 to Instructor (non-tenure), part-time (52%) in the Medical School Department of Pathology and Laboratory Medicine and part-time (48%) in the School of Allied Health Sciences Department of Medical Technology Education, at the same annual rate, effective November 1, 1979. Funds needed are to come from the Medical School Department of Pathology and Laboratory Medicine - Faculty Salaries (\$9,166.70) and from the School of Allied Health Sciences Department of Medical Technology Education - Faculty Salaries (\$8,333.30). (RBC-319)

#### Pediatrics

40. Change the status of Eugene W. Adcock, Associate Professor part-time (75%) in the Medical School Department of Pediatrics and Assistant Dean for Continuing Education part-time (25%) in the Office of the Dean, at a total annual compensation rate of \$66,700.00 (\$47,700.00 General Budget funds and \$19,000.00 Permissive Augmentation funds), and Associate Professor without salary in the Department of Obstetrics and Gynecology, from non-tenure to tenure, effective September 1, 1979. (RBC-224)

41. Change the status of Frank H. Morriss, Jr., Associate Professor in the Medical School Department of Pediatrics, at a total annual compensation rate of \$60,000.00 (\$40,900.00 General Budget funds and \$19,100.00 Permissive Augmentation funds) and in the Department of Obstetrics and Gynecology without salary, from non-tenure to tenure, effective September 1, 1979. (RBC-235)

42. Change the status of Frank A. Simon, Associate Professor in the Medical School Department of Pediatrics, at a total annual compensation rate of \$51,900.00 (\$39,400.00 General Budget funds and \$12,500.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1979. (RBC-236)

43. Change the status and increase the salary of Sherry D. Walker in the Medical School Department of Pediatrics, from Senior Research Assistant part-time (55%) at an annual rate of \$14,136.00 to Programmer Analyst I full-time (100%) at an annual rate of \$16,716.00, effective October 1, 1979. Funds needed are to come from departmental Classified Salaries (\$7,048.58), Breast Milk Grant (\$6,282.43) and UTMA Ambulatory Care funds - Classified Salaries (\$1,991.99). (RBC-244)

44. Increase the total compensation of Margaret C. McNeese (non-tenure), Assistant Professor in the Medical School Department of Pediatrics, from an annual rate of \$45,300.00 (\$27,300.00 General Budget funds, \$9,000.00 Private Grant funds and \$9,000.00 Permissive Augmentation funds) to an annual rate of \$46,300.00 (\$27,300.00 General Budget funds, \$9,000.00 Private Grant funds and \$10,000.00 Permissive Augmentation funds), effective December 1, 1979. Additional funds needed are to come from MSRDP Pediatrics - Permissive Augmentation. (RBC-385)

## Psychiatry and Behavioral Sciences

45. Change the status and increase the salary of Stephen J. O'Keefe, from Graduate Assistant in the School of Public Health Department of Biometry, at an annual rate of \$12,000.00 to Computer Programmer I part-time (50%) in the Medical School Department of Psychiatry and Behavioral Sciences, at an annual rate of \$15,108.00, effective October 1, 1979. Funds needed are to come from the Computer Lab - Overall Grant. (RBC-239)

46. Change the percent time for Elizabeth A. Gammon (non-tenure), Teaching Associate in the Medical School Department of Psychiatry and Behavioral Sciences, at an annual salary rate of \$14,600.00, from part-time (75%) to full-time (100%), effective October 1, 1979. Funds needed are to come from HEW Grant 30118-02. (RBC-242)

47. Transfer \$19,750.00 from the Medical School Department of Psychiatry and Behavioral Sciences - Equipment to Faculty Salaries, to provide funds for the partial change in salary support of Richard C. Hall, Associate Professor, from MSRDP Clinical Program funds to State funds for fiscal year 1979-80. (RBC-275)

48. Accept the resignation of Nanette Gartrell (non-tenure), Assistant Professor in the Medical School Department of Psychiatry and Behavioral Sciences, at a total annual compensation rate of \$42,000.00 (\$32,000.00 General Budget funds and \$10,000.00 Permissive Augmentation funds), effective October 31, 1979. (RBC-281)

49. Change the status of Chris W. Hornick (non-tenure), in the Medical School Department of Psychiatry and Behavioral Sciences, from Instructor at an annual salary rate of \$21,000.00 to Assistant Professor at the same annual rate, effective October 1, 1979. (RBC-302)

50. Appoint Bob Hoke (non-tenure), as Assistant Professor in the Medical School Department of Psychiatry and Behavioral Sciences, at a total annual compensation rate of \$50,000.00 (\$36,000.00 General Budget funds and \$14,000.00 Permissive Augmentation funds), effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries (\$9,000.00), Internal Medicine - Oncology - Faculty Salaries (\$1,000.00), Internal Medicine - Pulmonary -Faculty Salaries (\$17,000.00) and MSRDP Psychiatry - Permissive Augmentation (\$10,499.94). (RBC-356)

# Radiology

51. Change the status and increase the salary of Charles Morgan III (non-tenure) in the Medical School Department of Radiology, from Instructor at an annual salary rate of \$26,000.00 to Assistant Professor at a total annual compensation rate of \$45,000.00 (\$35,000.00 MSRDP Clinical Program funds and \$10,000.00 Permissive Augmentation funds), effective October 1, 1979. Funds needed are to come from MSRDP Radiology - Faculty Salaries (\$32,083.37) and Permissive Augmentation (\$9,166.63). (RBC-261)

52. Change the status, increase the total compensation, and extend the appointment of Barbara Costin (non-tenure), from Assistant Professor in the Medical School Department of Radiology, at an annual rate of \$46,000.00 (\$32,000.00 Clinical Program funds and \$14,000.00 Permissive Augmentation funds) to Assistant Professor and Head of the Pulmonary Radiology Section at an annual rate of \$50,600.00 (\$33,800.00 Clinical Program funds and \$16,800.00 Permissive Augmentation funds), effective November 1, 1979 through August 31, 1980. Funds needed are to come from MSRDP Radiology - Faculty Salaries (\$28,166.60) and MSRDP Radiology - Permissive Augmentation (\$14,000.00). (RBC-338)

53. Appoint Jeffrey Kam (non-tenure), as Assistant Professor in the Medical School Department of Radiology, at a total annual compensation rate of \$45,000.00 (\$35,000.00 MSRDP Clinical Program funds and \$10,000.00 Permissive Augmentation funds), effective January 2, 1980. Funds needed are to come from MSRDP Radiology - Faculty Salaries (\$23,206.48) and from MSRDP Radiology - Permissive Augmentation (\$6,630.39). (RBC-350)

#### Reproductive Medicine and Biology

54. Accept the resignation of Mridula Chowdhury, Senior Research Scientist in the Medical School Department of Reproductive Medicine and Biology, at an annual salary rate of \$21,000.00, effective October 31, 1979. (RBC-272)

## Reproductive Medicine and Biology (Continued)

55. Change the status and increase the salary of Jerrold J. Heindel in the Medical School, from Senior Research Scientist part-time (20%) in the Department of Pharmacology and part-time (80%) in the Department of Reproductive Medicine and Biology, at an annual rate of \$22,900.00 to Research Assistant Professor (non-tenure), part-time (20%) in the department of Pharmacology and part-time (80%) in the Department of Reproductive Medicine and Biology, at an annual rate of \$24,100.00, effective December 1, 1979. Funds needed are to come from Pharmacology - Faculty Salaries (\$3,614.99) and from HEW Grant HD-08338-05 (\$14,459.98). (RBC-341)

#### Surgery - General

56. Change the status of Barry D. Kahan, Professor in the Medical School Department of Surgery - General, at a total annual compensation rate of \$77,600.00 (\$50,500.00 General Budget funds and \$27,100.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1979. (RBC-220)

57. Change the status of Bruce V. MacFadyen, Jr., Associate Professor in the Medical School Department of Surgery – General, at a total annual compensation rate of \$69,000.00 (\$44,900.00 General Budget funds and \$24,100.00 Permissive Augmentation funds), from non-tenure to tenure, effective September 1, 1979. (RBC-237)

58. Transfer \$75,450.00 from the Medical School Departments of Internal Medicine - General - Faculty Salaries (\$21,640.00) and Internal Medicine - Nephrology - Faculty Salaries (\$53,810.00) to the Department of Surgery - General - Faculty Salaries, to provide funds for the salary support of additional Faculty appointments during fiscal year 1979-80. (RBC-262)

59. Appoint Tomohiro Tsuda as Research Scientist in the Medical School Department of Surgery - General, at an annual salary rate of \$18,000.00, effective November 1, 1979. Funds needed are to come from the Tissue Typing Program - Administrative and Professional Salaries. (RBC-265)

60. Change the status and increase the salary of Neal R. Pellis (non-tenure) from Assistant Professor in the Medical School Department of Surgery - General at an annual rate of \$28,400.00 to Assistant Professor part-time (95%) in the Department of Surgery - General and Graduate Program Coordinator in Immunology part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$29,900.00, effective September 1, 1979. Additional funds needed are to come from General Instruction - Administrative and Professional Salaries. (RBC-268)

61. Transfer \$65,695.00 from the Medical School Faculty Salaries accounts of the Departments of Surgery - Otolaryngology (\$43,795.00) and Surgery - Plastic (\$21,900.00) to the Faculty Salaries accounts of the Departments of Surgery - General (\$32,087.00, Surgery -Oral/Maxillofacial (\$6,750.00) and Surgery - Neurosurgery (\$26,858.00), to provide funds for new faculty members and fund source changes during fiscal year 1979-80. (RBC-273)

62. Appoint Hideki Hayashi as Research Scientist in the Medical School Department of Surgery - General, at an annual salary rate of \$18,000.00, effective October 1, 1979. Funds needed are to come from the Tissue Typing Program - Administrative and Professional Salaries. (RBC-276)

63. Appoint Alberto O. Barroso (non-tenure), as Assistant Professor in the Medical School Department of Surgery - General, at a total annual compensation rate of \$32,000.00 (\$30,000.00 General Budget funds and \$2,000.00 Permissive Augmentation funds), and in the Department of Internal Medicine - General, without salary, effective November 1, 1979. Funds needed are to come from Surgery - General - Faculty Salaries (\$25,000.00) and MSRDP Surgery - Permissive Augmentation (\$1,666.60). (RBC-284)

64. Change the effective date of the appointment for Tomohiro Tsuda, Research Scientist in the Medical School Department of Surgery - General, at an annual salary rate of \$18,000.00 from November 1, 1979 to December 1, 1979. (RBC-345)

#### Surgery - Neurosurgery

65. Appoint Karen S. Wagner as Program Coordinator in the Medical School Department of Surgery – Neurosurgery, at an annual salary rate of \$20,000.00, effective November 1, 1979. Funds needed are to come from NIH Grant NS-07377-10. (RBC-288)

# Surgery - Oral/Maxillofacial

66. Cancel the 1979-80 fiscal year appointment of William Buchanan Assistant Professor (non-tenure), in the Medical School Department of Surgery - Oral/Maxillofacial, at an annual total compensation rate of \$50,000.00 (\$34,000.00 General Budget funds and \$16,000.00 Permissive Augmentation), effective September 1, 1979. (RBC-320)

#### Surgery - Orthopedics

67. Change the status of Arthur Terry (non-tenure), in the Medical School Department of Surgery - Orthopedics, from Assistant Professor at a total annual compensation rate of \$50,000.00 (\$36,000.00 General Budget funds and \$14,000.00 Permissive Augmentation funds), to Assistant Professor on leave of absence without pay for the period January 1, 1980 through August 31, 1980. (RBC-316)

#### Surgery - Otolaryngology

68. Accept the resignation of Helmuth Goepfert (non-tenure), Professor part-time (60%) in the Medical School Department of Surgery – Otolaryngology, at a total annual compensation rate of \$71,600.00 (\$46,900.00 General Budget funds and \$24,700.00 Permissive Augmentation funds), effective September 30, 1979. (RBC-227)

#### Surgery - Urology

69. Accept the resignation of William T. Conner (non-tenure), Assistant Professor in the Medical School Department of Surgery - Urology, at a total annual compensation rate of \$65,000.00 (\$42,700.00 General Budget funds and \$22,300.00 Permissive Augmentation funds), and in the Department of Surgery - General, without salary, effective November 30, 1979. (RBC-336)

#### COMMUNITY HEALTH SCIENCES

#### Community Medicine

70. Accept the resignation of Constance Mary Anderson (non-tenure), Instructor in the Medical School Department of Community Medicine, at an annual salary rate of \$21,000.00, effective November 23, 1979. (RBC-287)

71. Accept the resignation of Donald M. Hayes (tenure), Professor and Chairman in the Medical School Department of Community Medicine, at a total annual compensation rate of \$63,000.00 (\$52,000.00 General Budget funds and \$11,000.00 Permissive Augmentation funds), and as Professor without salary in the Medical School Department of Internal Medicine – General and in the School of Public Health Department of Human Ecology, effective November 30, 1979. (RBC-317)

72. Change the status of Ruby N. Isom (non-tenure), in the Medical School Department of Community Medicine, from Associate Professor at an annual salary rate of \$40,900.00 to Associate Professor and Acting Chairman, at the same annual rate, effective December 1, 1979. (RBC-375)

# HOUSTON DENTAL BRANCH

#### SCHOOL OF DENTISTRY

## Anatomy - Gross

1. Transfer \$15,666.63 from the Dental Branch Instructional Program Fund - Faculty Salaries to the Department of Anatomy - Gross - Faculty Salaries, to provide funds for the partial salary support of a Professor, John B. Christensen, who is being changed from Federal Grant funds to State funds, effective October 1, 1979. (RBC-243)

#### General Practice

2. Change the percent time of Maris J. Reynolds (non-tenure), Clinical Assistant Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$25,000.00, from part-time (50%) to part-time (30%), effective October 1, 1979. (RBC-222)

3. Appoint Peggy Jean Dott (non-tenure), as Assistant Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$19,000.00, effective October 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-230)

4. Appoint Robert Hughes Smith, Jr. (non-tenure), as Assistant Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$19,000.00, effective October 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-231)

5. Appoint Cynthia A. Langley (non-tenure), as Assistant Professor in the Dental Branch Department of General Practice, at an annual salary rate of \$23,000.00, effective January 1, 1980. Funds needed are to come from departmental Faculty Salaries. (RBC-354)

6. Accept the resignation of Wallace F. McArthur (non-tenure), Clinical Assistant Professor part-time (50%) in the Dental Branch Department of General Practice, at an annual salary rate of \$26,000.00, effective November 30, 1979. (RBC-361)

#### Medicine - Periodontics

7. Accept the resignation of Bernard F. Mathy (non-tenure), Clinical Assistant Professor part-time (10%) in the Dental Branch Department of Medicine – Periodontics, at an annual salary rate of \$24,000.00, effective October 26, 1979. (RBC-282)

8. Change the percent time of Michael K. McGuire (non-tenure), Clinical Assistant Professor in the Dental Branch Department of Medicine - Periodontics, at an annual salary rate of \$24,000.00, from part-time (40%) to part-time (20%), effective January 1, 1980 through May 31, 1980. (RBC-355)

# Pathology

9. Change the percent time of Merrill G. Wheatcroft (non-tenure), Clinical Professor in the Dental Branch Department of Pathology, at an annual salary rate of \$40,400.00, from part-time (33%) to part-time (50%), effective November 1, 1979. Additional funds needed are to come from departmental Administrative and Professional Salaries. Dr. Wheatcroft will continue to be appointed as Clinical Professor without salary and without tenure in the Dental Science Institute. (RBC-285)

#### Physics - Dental Materials

10. Change the effective date on the appointment of Civjan Simon (non-tenure), Professor in the Dental Branch Department of Physics - Dental Materials, at an annual salary rate of \$35,000.00, from October 1, 1979 to November 1, 1979. (RBC-359)

# Preventive Dentistry - Community Dentistry

11. Appoint Holbert C. Lang, Jr., (non-tenure), as Clinical Assistant Professor part-time (40%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry, at an annual salary rate of \$22,000.00, effective December 1, 1979. Funds needed are to come from the Harris County Hospital District Fund. (RBC-339)

12. Appoint Larry D. Barbles (non-tenure), as Clinical Assistant Professor part-time (40%) in the Dental Branch Department of Preventive Dentistry - Community Dentistry, at an annual salary rate of \$22,000.00, effective December 1, 1979. Funds needed are to come from the Harris County Hospital District Fund. (RBC-340)

#### Preventive Dentistry - Pedodontics

13. Appoint Robert H. Tate (non-tenure), as Clinical Assistant Professor part-time (60%) in the Dental Branch Department of Preventive Dentistry - Pedodontics, at an annual salary rate of \$30,000.00 effective October 1, 1979. Funds needed are to come from the Driscoll Foundation Children's Hospital Contract. (RBC-259)

14. Change the status of Norman M. Sawyers (non-tenure), in the Dental Branch Department of Preventive Dentistry - Pedodontics, from Clinical Assistant Professor part-time (30%) at an annual salary rate of \$22,000.00 to Assistant Professor full-time (100%) at the same annual rate, effective November 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-260)

### Restorative Dentistry - Complete Restorations

15. Terminate the appointment of Ralph E. Christopherson (tenure), Professor in the Dental Branch Department of Restorative Dentistry - Complete Restorations, at an annual salary rate of \$41,700.00, effective September 30, 1979. Dr. Christopherson expired on September 30, 1979. (RBC-274)

# Restorative Dentistry - Fixed Multiple Restorations

16. Terminate the appointment of Judson S. Adams (tenure), Professor in the Dental Branch Department of Restorative Dentistry - Fixed Multiple Restorations, at an annual salary rate of \$38,700.00, effective November 4, 1979. Dr. Adams expired on November 4, 1979. (RBC-330)

17. Transfer and increase the salary of Hugh P. Pierpont (tenure), Assistant Professor in the Dental Branch, from the Department of General Practice at an annual rate of \$25,000.00 to the Department of Restorative Dentistry - Fixed Multiple Restorations, at an annual rate of \$26,500.00, effective January 1, 1980. Funds needed are to come from departmental Faculty Salaries. (RBC-363)

#### Restorative Dentistry - Maxillofacial Prosthesis

18. Terminate the appointment of Thomas E. Daly (non-tenure), Associate Professor parttime (39%) in the Dental Branch Department of Restorative Dentistry - Maxillofacial Prosthesis, at an annual salary rate of \$33,500.00, effective November 5, 1979. Dr. Daly is deceased. (RBC-313)

#### Surgery

19. Appoint Dale E. Renner (non-tenure), as Clinical Assistant Professor part-time (20%), in the Dental Branch Department of Surgery, at an annual salary rate of \$20,000.00, effective September 1, 1979. Funds needed are to come from departmental Faculty Salaries (\$2,800.04) and departmental Wages (\$1,199.92). (Revised RBC-30)

# HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

## INSTRUCTION

### General Instruction

1. Appoint Michael Mann as Graduate Program Coordinator in Biochemistry part-time (6%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$24,600.00, effective September 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-248)

2. Appoint Raymond E. Meyn, Jr. as Graduate Program Coordinator in Biophysics part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$31,200.00, effective September 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-249)

3. Appoint Robert B. Naso as Graduate Program Coordinator in Virology part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$30,500.00, effective September 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-250)

4. Appoint Ellen R. Richie as Graduate Program Coordinator in Immunology part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$31,500.00, effective September 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. RBC-251)

5. Appoint Priscilla P. Saunders as Graduate Program Coordinator in Developmental Therapeutics part-time (6%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$26,500.00, effective September 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-252)

6. Appoint Michael J. Siciliano as Graduate Program Coordinator in Genetics part-time (5%) in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$32,500.00, effective September 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-253)

7. Create the position of Research Associate in the Graduate School of Biomedical Sciences Department of General Instruction, at an annual salary rate of \$15,624.00, effective December 16, 1979. Funds needed are to come from Health Science Center Unallocated Classified Salaries. (RBC-346)

#### Demographic and Population Genetics Center

8. Appoint Prem Narain (non-tenure), as Visiting Professor in the Graduate School of Biomedical Sciences Demographic and Population Genetics Center, at an annual salary rate of \$36,000.00, effective November 1, 1979 through January 31, 1980. Funds needed are to come from Grant GM 20293-07. (RBC-264)

9. Transfer \$30,500.00 from the Graduate School of Biomedical Sciences Demographic and Population Genetics Center - Faculty Salaries to Administrative and Professional Salaries (\$16,500.00) and Classified Salaries (\$14,000.00), to provide funds for changing personnel from Federal Grant funds to General Budget funds during fiscal year 1979-80. (RBC-283)

10. Transfer \$8,874.00 from the Graduate School of Biomedical Sciences Demographic and Population Genetics Center - Faculty Salaries, to Classified Salaries, to provide funds for temporary changes in source of funds from Federal Grant funds to General Budget funds, and for merit increases, during fiscal year 1979-80. (RBC-366)

#### Medical Genetics Center

11. Cancel the 1979-80 fiscal year appointment of Louise C. Strong (tenure), Associate Professor in the Graduate School of Biomedical Sciences, Medical Genetics Center, at an annual salary rate of \$30,500.00, effective September 1, 1979. (RBC-240)

12. Accept the resignation of Lewis C. Altenburg (non-tenure), Assistant Professor in the Graduate School of Biomedical Sciences Medical Genetics Center, at an annual salary rate of \$23,500.00 and in the Medical School Department of Biochemistry and Molecular Biology, without salary, effective November 2, 1979. (RBC-306)

### HOUSTON ALLIED HEALTH SCIENCES SCHOOL

## INSTRUCTION

## Histotechnology Education

1. Cancel the 1979-80 fiscal year appointment of Helen Futch (non-tenure), Assistant Professor and Program Director in the School of Allied Health Sciences Department of Histotechnology Education, at an annual salary rate of \$25,700.00, effective September 1, 1979. (RBC-159)

# **Community Nutrition Dietetics**

2. Change the status of Allison Y. Zezulka (non-tenure), in the School of Allied Health Sciences Department of Community Nutrition Dietetics, from Assistant Professor at an annual salary rate of \$20,600.00 to Assistant Professor on leave of absence without pay, for the period January 8, 1980 through March 16, 1980. (RBC-367)

3. Extend the appointment of Patricia C. Cooper (non-tenure), Instructor in the School of Allied Health Sciences Department of Community Nutrition Dietetics, at an annual salary rate of \$15,000.00, effective January 1, 1980 through March 14, 1980. Funds needed are to come from departmental Faculty Salaries. (RBC-368)

### **Biomedical** Communications

4. Increase the salary of William Schreeve (non-tenure), Assistant Professor in the School of Allied Health Sciences Department of Biomedical Communications, from an annual rate of \$22,700.00 to an annual rate of \$23,100.00, effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-307)

5. Change the status and incrase the salary of Dennis R. Schaffer in the School of Allied Health Sciences Department of Biomedical Communications, from Assistant Professor at an annual rate of \$22,700.00 to Assistant Professor and Program Director at an annual rate of \$23,100.00, effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-308)

6. Appoint Alberta Jones Seaton (non-tenure), as Professor in the School of Allied Health Sciences Department of Biomedical Communications, at an annual salary rate of \$30,000.00, effective November 1, 1979. Funds needed are to come from departmental Faculty Salaries (\$24,150.08) and from the Department of Histotechnology Education - Faculty Salaries (\$849.92). (RBC-334)

# PUBLIC HEALTH SCHOOL

### INSTRUCTION

#### Behavioral Sciences

1. Appoint Gordon Martin as Field Representative part-time (50%) in the School of Public Health Department of Behavioral Sciences, at an annual salary rate of \$22,000.00, effective December 3, 1979. Funds needed are to come from the University Consultation to Corporate Alcoholism Programs Grant. (RBC-357)

### Biometry

2. Change the status and increase the salary of Rose L. Bell in the School of Public Health Department of Biometry, from Senior Research Assistant at an annual rate of \$15,108.00 to Faculty Associate (non-tenure), at an annual rate of \$18,000.00, effective November 1, 1979. Funds needed are to come from HEW Grant N01-HV-7-2948. (RBC-299)

3. Change the status and increase the salary of Merry E. Makela (non-tenure), in the School of Public Health Department of Biometry, from Faculty Associate at an annual rate of \$18,800.00 to Research Assistant Professor at an annual rate of \$21,458.00, effective November 1, 1979. Funds needed are to come from CNS Trauma Grant (\$8,940.80) and from another CNS Trauma Grant (\$8,940.80). (RBC-326)

4. Change the status and increase the salary of Steven B. Boswell in the School of Public Health Department of Biometry, from Programmer Analyst I at an annual rate of \$17,868.00 to Programmer Analyst III at an annual rate of \$21,840.00, effective November 1, 1979. Funds needed are to come from Research Contract No. 233-79-2096. (RBC-328)

5. Accept the resignation of Elliott O. Smith (non-tenure), Assistant Professor in the School of Public Health Department of Biometry, at an annual salary rate of \$25,700.00, effective December 7, 1979. (RBC-377)

#### Environmental Sciences

6. Accept the resignation of Lorann Stallones (non-tenure), Faculty Associate in the School of Public Health Department of Environmental Sciences, at an annual salary rate of \$18,000.00, effective September 28, 1979. (RBC-294)

7. Appoint Francisco Szekely (non-tenure), as Assistant Professor in the School of Public Health Department of Environmental Sciences, at an annual salary rate of \$25,500.00, effective December 1, 1979. Funds needed are to come from departmental Faculty Salaries. (RBC-323)

### Epidemiology

8. Change the percent time of Lynn M. Noel, Senior Research Associate in the School of Public Health Department of Epidemiology, at an annual salary rate of \$15,000,00, from parttime (60%) to full-time (100%), effective October 22, 1979. Funds needed are to come from EPA-CR 80 7108-01 Grant. (RBC-278)

9. Change the status and increase the salary of Robert P. Byington in the School of Public Health Department of Epidemiology, from Graduate Assistant part-time (60%) at an annual rate of \$12,000.00 to Faculty Associate (non-tenure), part-time (75%) at an annual rate of \$15,000.00, effective October 1, 1979. Funds needed are to come from Baylor Subcontract (\$8,250.00) and HEW Grant N01-HV-12156-L 15 (\$2,062.50). (RBC-295)

10. Increase the salary of Lynn M. Noel, Senior Research Associate in the School of Public Health Department of Epidemiology, from an annual rate of \$15,000.00 to an annual rate of \$16,500.00, effective November 1, 1979. Funds needed are to come from EPA Grant GR 807108-01. (RBC-296)

## Epidemiology (Continued)

11. Appoint Brenda M. Gehan as Program Coordinator part-time (60%) in the School of Public Health Department of Epidemiology, at an annual salary rate of \$18,000.00, effective October 22, 1979. Funds needed are to come from EPA Grant CR 807108-01. (RBC-297)

12. Appoint Irene Easeling as Research Administrator in the School of Public Health Department of Epidemiology, at an annual salary rate of \$24,000.00, effective November 8, 1979. Funds needed are to come from Respiratory and Cancer Contract No. N01-CP-91025. (RBC-324)

13. Appoint Lee Sanderson as Senior Research Associate part-time (50%), in the School of Public Health Department of Epidemiology, at an annual salary rate of \$16,000.00, effective November 1, 1979. Funds needed are to come from NCI Contract NOI-CP-91025. (RBC-329)

14. Increase the salary of Richard R. Perry, Senior Research Associate in the School of Public Health Department of Epidemiology, from an annual rate of \$17,900.00 to an annual rate of \$18,800.00, effective November 1, 1979. Funds needed are to come from the CNS Trauma Grant. (RBC-331)

15. Increase the salary of Sandra S. Stinnett, Senior Research Associate in the School of Public Health Department of Epidemiology, from an annual rate of \$16,800.00 to an annual rate of \$17,400.00, effective November 1, 1979. Funds needed are to come from NCI Contract No. NOICP 91037. (RBC-332)

16. Appoint Sandra M. Magnetti as Senior Research Associate in the School of Public Health Department of Epidemiology, at an annual salary rate of \$16,000.00, effective November 1, 1979. Funds needed are to come from Health and Nutrition Status Contract (\$6,666.65) and Burns Contract (\$6,666.65). (RBC-333)

#### Human Ecology

17. Change the percent time of Lawrence A. Friedman (non-tenure), Assistant Professor in the School of Public Health Department of Human Ecology, at an annual salary rate of \$23,700.00, from part-time (50%) to part-time (20%), effective October 1, 1979. Funds needed are to come from HEW Grant DE-82416. (RBC-279)

#### SPEECH AND HEARING INSTITUTE

#### INSTRUCTION

#### General Instruction

1. Transfer \$19,764.00 from Health Science Center Unallocated Classified Salaries to the Speech and Hearing Institute Department of General Instruction - Classified Salaries, to provide funds for a change in source of funds for a Scientific Instrument Maker position from Federal Grant funds to General Budget funds during fiscal year 1979-80. (RBC-347)

#### HOUSTON NURSING SCHOOL

#### INSTRUCTIONAL ADMINISTRATION

#### <u>Dean</u>

1. Increase the salary of Iola O. Siegfried, Executive Assistant in the School of Nursing Office of the Dean, from an annual rate of \$16,600.00 to an annual rate of \$17,600.00, effective November 1, 1979. Additional funds needed are to come from departmental Administrative and Professional Salaries. (RBC-305)

# INSTRUCTION

## General Instruction

2. Correct the 1979-80 budgeted tenure status of Mildred A. Field, Associate Professor and Acting Director of Graduate Program in the School of Nursing Department of General Instruction, at a (twelve-month) salary rate of \$29,500.00, from non-tenure to tenure. (RBC-168)

3. Change the percent time of Lenore L. Anderson (non-tenure), Assistant Professor in the School of Nursing, Department of General Instruction, at a (nine-month) salary rate of \$15,900.00, from part-time (50%) to part-time (70%), effective September 1, 1979 through May 31, 1980. Additional funds needed are to come from departmental Faculty Salaries. (RBC-221)

4. Appoint John Davidson (non-tenure), as Assistant Professor in the School of Nursing Department of General Instruction, at an annual (twelve-month) salary rate of \$24,000.00, effective December 1, 1979 through August 31, 1980. Funds needed are to come from departmental Faculty Salaries. (RBC-372)

5. Appoint Donna Maltese (non-tenure), as Instructor in the School of Nursing Department of General Instruction, at an annual (twelve-month) salary rate of \$20,000.00, effective December 1, 1979 through August 31, 1980. Funds needed are to come from departmental Faculty Salaries. (RBC-373)

6. Increase the salary of Vicki C. Patrick (non-tenure), Assistant Professor and Coordinator in the School of Nursing Department of General Instruction, from an annual (twelve-month) rate of \$21,400.00 to an annual (twelve-month) rate of \$23,300.00, effective December 1, 1979 through August 31, 1980. Funds needed are to come from the School of Nursing Capitation Grant. Ms. Patrick is also appointed as Assistant Professor and Coordinator without salary in the School of Allied Health Sciences Department of Emergency Medical Services. (RBC-384)

# ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

# Medical School Central Learning Resources and Media Services

1. Appoint Robert J. Beaubien as Director of Media Services in the Medical School Department of Central Learning Resources and Media Services, at an annual salary rate of \$32,500.00, effective October 15, 1979. Funds needed are to come from a Medical School Capitation Grant. (RBC-223)

#### Dental Branch Instructional Development Services

2. Accept the resignation of Mario J. Paoloski, Writer-Director, Film and Television in the Dental Branch Department of Instructional Development Services at an annual salary rate of \$21,000.00, effective October 31, 1979. (RBC-312)

3. Change the status and increase the salary of Henry McDonnell, Jr., in the Dental Branch Department of Instructional Development Services, from Television/Film Specialist III at an annual rate of \$10,836.00 to Writer-Director, Film and Televison at an annual rate of \$16,500.00, effective December 1, 1979. Funds needed are to come from departmental Administrative and Professional Salaries. (RBC-364)

# DESIGNATED FUNDS

# MEDICAL SCHOOL

# MSRDP - Business Office

1. Appoint Alan N. Ladd as Director in the Medical School MSRDP Director's Office at an annual salary rate of \$38,500.00, effective November 20, 1979. Funds needed are to come from MSRDP Director's Office - Administrative and Professional Salaries. (RBC-310)

# SPEECH AND HEARING INSTITUTE

## Clinical Services

2. Accept the resignation of Manuel Mones, Coordinator in the Speech and Hearing Institute Department of Clinical Services, at an annual salary rate of \$19,400.00, effective January 4, 1980. (RBC-371)

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

Board of Regents' Meeting February 29, 1980

CLINICAL FACULTY AND OTHER ACADEMIC APPOINTMENTS WITHOUT SALARY AND WITHOUT TENURE FISCAL YEAR ENDING AUGUST 31, 1980

## HOUSTON MEDICAL SCHOOL

HOUSTON MEDICAL SCHOOL (Continued)

## ANESTHESIOLOGY

Clinical Assistant Professor John R. Cooper, Jr., M.D.

DERMATOLOGY

Clinical Associate Professor Samuel F. Bean, M.D.\*

# COMMUNITY MEDICINE

Clinical Assistant Professor Davill Armstrong, M.D. Merlin D. Lugo-Faria, M.D. Chi-Pang Wen, M.D.

Adjunct Assistant Professor Valerie B. Knotts, Ed.D.

# FAMILY PRACTICE

Clinical Assistant Professor James Dewitt Cross, M.D. Christopher A. Kaeppel, M.D. William H. Kolter, M.D. Shelly Emanuel Liss, M.D. Merlin D. Lugo-Faria, M.D.

Clinical Instructor Mark E. Lambert, M.D. Raymond A. Martín, M.D. Raul Garcia-Rinaldi, M.D., Ph.D. Albert Worchel, M.D.

# INTERNAL MEDICINE

Clinical Assistant Professor Richard G. Carney, M.D. Joseph H. Spindler, M.D. Chung-Shin Sung, M.D. LIBRARY SCIENCES

Instructor Debra J. Clay, M.L.S.

NEUROLOGY

Clinical Assistant Professor Jack N. Alpert, M.D.\*

## OBSTETRICS AND GYNECOLOGY

Clinical Professor Joseph L. Spezia, M.D.\*

<u>Clinical Assistant Professor</u> Sam Y. Balat, M.D. Enrique M. Camps, M.D.

PATHOLOGY AND LABORATORY MEDICINE

Adjunct Assistant Professor John J. Treuting, Ph.D.

### PEDIATRICS

Assistant Professor Donna R. Copeland, Ph.D. Lawrence S. Frankel, M.D.\* Ellen R. Richie, Ph.D.

Adjunct Assistant Professor Allen Ketcik Murray, Ph.D.

# PHARMACOLOGY

Associate Professor J. Arly Nelson, Ph.D.

Adjunct Assistant Professor John J. Treuting, Ph.D. HOUSTON MEDICAL SCHOOL (Continued)

## **PSYCHIATRY**

Assistant Professor Donna R. Copeland, Ph.D.

Clinical Assistant Professor Kenneth L. Jaffe, M.D. Thomas C. Welu, Ph.D.

Adjunct Assistant Professor David C. Fenimore, Ph.D.

RADIOLOGY

Assistant Professor Michael S. Bodner, Ph.D.

## SURGERY

Clinical Professor Richard DeYoung, M.D.\*

Clinical Assistant Professor Michael J. Epstein, M.D.\*

<u>Clinical Instructor</u> Pedro A. Jimenez, M.D. Richard M. Larrey, M.D.

# HOUSTON DENTAL BRANCH

DENTAL ONCOLOGY

Professor Kenneth B. McCredie, M.B.\*

# GENERAL DENTISTRY

Clinical Associate Professor Robert J. Usseglio, D.M.D.

Clinical Assistant Professor James E. Voss, D.D.S.

# **MEDICINE - ENDODONTICS**

Clinical Assistant Professor William A. Walker, D.D.S.

.

HOUSTON DENTAL BRANCH (Continued)

# MEDICINE - PERIODONTICS

Clinical Professor Dan M. Loughlin, D.D.S.

RESTORATIVE DENTISTRY - MAXILLOFACIAL

Clinical Professor Donna R. Fox, Ph.D.

Clinical Instructor Nalton Frank Ferraro, D.M.D.

RESTORATIVE DENTISTRY - PROSTHODONTICS

Clinical Professor Philip G. Rinaldi, D.D.S.

# SURGERY

Clinical Instructor Donald F. Cohen, D.D.S.

> HOUSTON GRADUATE SCHOOL OF BIOMEDICAL SCIENCES

# GENERAL INSTRUCTION

Adjunct Professor Robert Rich, M.D.\*

Visiting Professor Jacques E. Dumont, M.D., Ph.D.

> HOUSTON ALLIED HEALTH SCIENCES SCHOOL

# BLOOD BANK TECHNOLOGY EDUCATION

<u>Clinical Instructor</u> Howard David Fortenberry Marsha Gayle Whatley, MT(ASCP)

# CYTOTECHNOLOGY EDUCATION

Associate Professor Syed Mir Sajjad, M.D. CYTOTECHNOLOGY EDUCATION (Continued)

Assistant Professor Luis Llamas, M.D.

Clinical Instructor Carol Ann Cherry Debra Coughlin, CT(ASCP) Mary M. Smith, CT(ASCP) Yolanda M. Villarreal, CT(ASCP)

HISTOTECHNOLOGY EDUCATION

Assistant Professor Helen N. Futch, M.Ed.

MEDICAL TECHNOLOGY EDUCATION

Assistant Professor Marjorie Ann Cork, M.T.(ASCP)

Clinical Instructor Pam Bollinger, MT(ASCP)

<u>Clinical Assistant Instructor</u> Mary R. Hebert, MT(ASCP) Mark Alan Wenglar, MT(ASCP)

# PUBLIC HEALTH SCHOOL

# ADMINISTRATIVE SCIENCES

Adjunct Professor of Administrative Sciences J.H.U. Brown, Ph.D.

Adjunct Associate Professor of Administrative Sciences Paul E. Golliher, Ph.D. Stephen L. Tucker, D.B.A.

Adjunct Assistant Professor of Administrative Sciences Charles O. Cranford, D.D.S. Warren G. Harding, M.Ed. Jack O. Lanier, Dr.P.H. Ted Sparling, Dr.P.H. Sharon K. Turnbull, Ph.D.

BEHAVIORAL SCIENCES

Adjunct Professor of Behavioral Sciences Harry W. Martin, Ph.D.

BEHAVIORAL SCIENCES (Continued)

Adjunct Associate Professor of Behavioral Sciences Sue Keir Hoppe, Ph.D.

Adjunct Assistant Professor of Behavioral Sciences Harold D. Dickson, Ph.D. Kyriakos S. Markides, Ph.D. Rochelle N. Shain, Ph.D.

Adjunct Assistant Professor Richard H. Allen, Dr.P.H. Toby Myers, Ed.D. Maxine L. Weinman, Dr.P.H.

### ENVIRONMENTAL SCIENCES

Adjunct Associate Professor of Aerospace Medicine Frank H. Austin, Jr., M.D.

Adjunct Assistant Professor of Aerospace Medicine Michael A. Berry, M.D.

Adjunct Assistant Professor of Industrial Hygiene Frank M. Parker, III, B.S.

Visiting Professor of Occupational Health Edward J. Fairchild, Ph.D.

# **EPIDEMIOLOGY**

Adjunct Professor of Epidemiology Guy R. Newell, Jr., M.D.

Adjunct Assistant Professor of Epidemiology Daniel L. Creson, M.D., Ph.D.

# HUMAN ECOLOGY

Adjunct Assistant Professor of Human Ecology Robert R. Jorgensen, D.V.M. Thomas H. Lamson, M.D. Leroy C. Olson, M.D. Donald M. Rosenberg, M.D. James W. Wright, D.V.M. PUBLIC HEALTH SCHOOL (Continued)

# SAN ANTONIO PROGRAM

Professor of Environmental Health Richard S. Howe, Ph.D.

Adjunct Professor of Occupational and Aerospace Medicine Spurgeon H. Neel, Jr., M.D. James F. Wittner, M.D.

\*Denotes Promotion

UNIVERSITY OF TELES

Office of the President

The University of Texas Health Science Center at San Antonio 7703 Floyd Curl Drive San Antonio, Texas 78284

Phone: (512) 691-6105

January 25, 1980

Dr. E. D. Walker, Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Dr. Walker:

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

.

Sincerely yours,

LÐ- $\mathbf{C}$ Frank Harrison

President

FH:gs

# THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

.

# DOCKET FOR FEBRUARY 28-29, 1980 MEETING

# TABLE OF CONTENTS

Pa	ge No.
Gifts from Private Donors and Foundations to the University	HS-3
Contracts and Grants for Research, Development, and Educational Services:	
Non-Governmental	HS-4
State and Local Government	HS-6
Federal	HS-8
Business Contracts for Service	HS-11
Amendments to the 1979-80 Operating Budget (includes faculty and staff appointments and changes in status and transfers of funds	
within existing budget totals)	HS-12

 B. Strandburger som i stører øgen av det å sjol skaletigtet i som av en som en

## THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

GIFTS: Acceptance is recommended for the following gifts which have been received:

	Donor	Purpose and Condition	Amount
1.	Anonymous	Renal Research - Dr. Lynn Banowsky	\$20,000.00
2.	Anonymous	Research and Development - Dr. Marvin Forland	\$80,000.00
3.	*Ms. Stella C. Herff San Antonio, Texas	Rheumatology Research Laboratory	\$25,000.00
	*No letter of transmittal		
4.	*Rockwell Fund, Inc. Houston, Texas	Medical Humanities	\$10,000.00

\*No letter of transmittal

٠

-

Manual Control and Control an

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): Approval is requested for the following: Abbott Laboratories Dallas, Texas 1. Drug Study Pre-Clinical Trial of an Automated Method of Determination of Serum Aminoglycosides Dr. James H. Jorgensen, Department of Pathology \$6,000.00 No Dates Specified American Cyanamid Company Pearl River, New York 2. Drug Study Phase I Study of CL216,942 Using a Single Dose Schedule Dr. Daniel D. Von Hoff, Department of Medicine \$38,200.00 No Dates Specified Astra Pharmaceutical Products, Inc. Framingham, Massachusetts Drug Study 3. Clinical Evaluation of the Therapeutic Efficacy and Safety of Tocainide Compared to Placebo in Man During the Immediate Post-Myocardial Infarction Period Dr. Kent Richards, Department of Medicine \$15,000.00 No Dates Specified Clayton Foundation for Research Houston, Texas 4. Agreement The Enteric Circulation of Pancreatic Enzymes Dr. Elliot Weser, Department of Medicine \$40,062.00 November 1, 1979 - October 31, 1980 Human Development Associates Berkeley, California 5. Agreement Evaluation and Research Activities Required by Contra Costa County Health Department Dr. Harold Dickson, Department of Psychiatry \$25,380.00 October 1, 1979 - September 30, 1980 Lilly Research Laboratories Indianapolis, Indiana 6. Drug Study Treatment of Bacterial Infections with LY127935 Dr. John R. Graybill, Department of Medicine \$35,560.00 Two Years

Mead Johnson Evansville, Indiana 7. Drug Study A Comparative Study of Oral Tegafur (Ftorafur<sup>TM</sup>) and Continuous Intravenous 5-Fluorouracil Infusion in the Treatment of Advanced Colon and Rectal Cancer Dr. Richard C. Reed, Department of Medicine \$21,000.00 No Dates Specified Ross Laboratories Columbus, Ohio 8. Grant Elemental Diets and Intractable Diarrhea Dr. Wallace A. Gleason, Jr., Department of Pediatrics \$2,000.00 No Dates Specified Schering-Plough Corporation Kenilworth, New Jersey Drug Study 9. Comparative Study -- Diprosone Ointment vs. Diprosone Ointment Vehicle vs. Florone Ointment Dr. Darl E. VanderPloeg, Department of Medicine \$155.55 per patient No Dates Specified Southwest Foundation for Research and Education San Antonio, Texas 10. Agreement Inhalation Testing of Cigarette Smoke in Baboons Dr. Milka Montiel, Department of Pathology \$5,510.00 November 1, 1979 - December 31, 1979 The Deafness Research Foundation New York, New York 11. Grant Effect of Activity on Maintenance of Auditory Synapses Dr. Douglas E. Mattox, Department of Surgery \$10,000.00 January 1, 1980 - December 31, 1980 The University of Pittsburg Pittsburg, Pennsylvania 12. Subcontract No. 5311-22 Cancer Control Program for Clinical Cooperative Groups - NSABP Dr. Anatolio B. Cruz, Department of Surgery \$17,746.00 May 1, 1979 - April 30, 1980

GRANTS, CONTRACTS, AND AGREEMENTS (NON-GOVERNMENTAL): (continued)

University of Washington Seattle, Washington

13. Subcontract No. 643446 Connective Tissue of Periodontium Collagen Maturation Dr. William P. Kolb, Department of Biochemistry \$14,436.00 September 1, 1979 - August 31, 1980

The Upjohn Company Kalamazoo, Michigan

14. Drug Study - Protocol 296 Comparative Antibiotic Therapy of Endomyometritis Following Cesarean Section Dr. Ronald S. Gibbs, Department of Obstetrics and Gynecology \$557.00 per patient - 200 patients No Dates Specified

GRANTS, CONTRACTS, AND AGREEMENTS (STATE): Approval is requested for the following:

The University of Texas at Austin Austin, Texas

1. Agreement No. 0106-80
Perform Analytical Procedures to Quantitate Promethazine
Hydrochloride in Blood Plasma
Dr. Jack E. Wallace, Department of Pathology
\$15,000.00
November 1, 1979 - October 31, 1980

Texas State Commission for the Blind Austin, Texas

2. IAC (80-81) 0743 The University of Texas Health Science Center at San Antonio Will Provide Health-Related Services R. B. Price, Office of the Executive Vice President for Administration and Business Affairs \$50,000.00 September 1, 1979 - August 31, 1980

The University of Texas at San Antonio San Antonio, Texas

3. IAC (80-81) 0798 <u>The University of Texas Health Science Center at San Antonio Will</u> <u>Provide Teaching Services</u> R. B. Price, Office of the Executive Vice President for Administration and Business Affairs \$50,000.00 October 24, 1979 - August 31, 1981

The University of Texas Health Science Center at Houston Houston, Texas

Change in Contract Previously Approved:

 Amendment to IAC (80-81) 0583
 <u>The University of Texas Health Science Center at San Antonio Will</u> <u>Provide Services As Needed to Operate Public Health Program</u>
 R. B. Price, Office of the Executive Vice President for Administration and Business Affairs
 Addition of \$17,900.00
 September 1, 1979 - August 31, 1980 GRANTS, CONTRACTS, AND AGREEMENTS (OTHER GOVERNMENTAL): Approval is requested for the following:

Bexar County Hospital District San Antonio, Texas

1. Agreement Centralized Radiation Safety Services R. B. Price, Office of the Executive Vice President for Administration and Business Affairs \$47,600.00 October 1, 1979 - September 30, 1980

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO FEDERAL CONTRACTS AND GRANTS February 28-29, 1980 Meeting

GRANTS AND CONTRACTS (FEDERAL): Approval is requested for the following:

#### San Antonio Health Science Center

Department of Health Education and Welfare

Office of Education

1. Grant No. P008005108 <u>Basic Educational Opportunity Grant Program</u> Adjustment to authorization R. B. Price, Office of the Executive Vice President for Administration and Business Affairs July 1, 1979 - June 30, 1980 \$41,458.00 Bexar County, Texas

Public Health Service

- 2. Grant No. 06L481236-80 BHL83 <u>Nursing Student Loan - Baccalaureate Degree</u> Nursing Students R. B. Price, Office of the Executive Vice President for Administration and Business Affairs July 1, 1979 - June 30, 1980 \$26,940.00 Bexar County, Texas
- 3. Grant No. 5 RO1 AI15646-02 Epstein-Barr Virus: Transmission and Host Response A continuation grant Dr. Ciro V. Sumaya, Department of Pathology December 1, 1979 - November 30, 1980 \$25,903.00 Bexar County, Texas
- 4. Grant No. 1 ROI AI16534-01 <u>The Pathogenesis of Renal Candidiasis</u> To determine the factors which predispose the kidney to invasion by blood-borne Candida species. Dr. Robert D. King, Department of Microbiology December 1, 1979 - November 30, 1980 \$56,111.00 Bexar County, Texas
- 5. Grant No. 5 ROI CA10917-12 Phosphate Transport and Metabolism in Carcinoma Cells A continuation grant Dr. Charles Levinson, Department of Physiology December 1, 1979 - November 30, 1980 \$31,505.00 New Money: \$30,809.00 Bexar County, Texas

GRANTS AND CONTRACTS (FEDERAL): (continued)

- 6. Grant No. 5 ROI CA11378-11 <u>Mechanism of Hormonal Control of Mammary Carcinoma</u> A continuation grant Dr. William L. McGuire, Department of Medicine December 1, 1979 - November 30, 1980 \$83,906.00 New Money: \$77,535.00 Bexar County, Texas
- 7. Grant No. 2 ROI NS12933-04Al Androgen Action of the Central Nervous System A renewal grant Dr. Peter J. Sheridan, Department of Anatomy December 1, 1979 - November 30, 1980 \$41,017.00 Bexar County, Texas
- 8. Grant No. 5 RO1 HL21451-03 Control of Circulation During Heat Stress and Fever A continuation grant Dr. Duane W. Proppe, Department of Physiology December 1, 1979 - November 30, 1980 \$31,273.00 New Money: \$29,711.00 Bexar County, Texas
- 9. Grant No. MCB-480002-04-0 South Texas Comprehensive Hemophilia Center Hemophilia diagnostic and treatment center Dr. Paul M. Zeltzer, Department of Pediatrics January 1, 1980 - December 31, 1980 \$145,496.00 Bexar County, Texas
- 10. Grant No. 1 KO7 NS00463-01 <u>Quantification of Cerebral Infarction by Creatine Kinase</u> A teacher investigator award to utilize the brain retraction model and creatine kinase BB. Dr. Rodney D. Bell, Department of Medicine December 1, 1979 - November 30, 1980 \$44,561.00 Bexar County, Texas
- 11. Grant No. 5 ROl HL23435-02 <u>Microcirculation and Oxygenation of Intestine</u> A continuation grant Dr. Albert P. Shepherd, Jr., Department of Physiology December 1, 1979 - November 30, 1980 \$28,229.00 Bexar County, Texas
- 12. Grant No. 5 ROI NS14091-03 Synaptic Mechanisms of the Globus Pallidus A continuation grant Dr. Ronald D. Huffman, Department of Pharmacology December 1, 1979 - November 30, 1980 \$27,781.00 Bexar County, Texas

HS-9

198 for the substantial sector of these care is constrained and the

GRANTS AND CONTRACTS (FEDERAL): (continued)

- 13. Grant No. 5 P50 HL23578-02 <u>Pulmonary SCOR: Adult Respiratory Failure</u> A continuation grant Dr. Waldemar G. Johanson, Jr., Department of Medicine December 1, 1979 - November 30, 1980 \$412,968.00 Bexar County, Texas
- 14. Grant No. 5 ROI AM17137-06 Erthrocyte & Platelet Membrane Protein Studies A continuation grant Dr. David A. Sears, Department of Medicine December 1, 1979 - November 30, 1980 \$35,768.00 New Money: \$31,610.00 Bexar County, Texas
- 15. Grant No. 1 ROI AM26371-01 Lower Esophageal Sphincter in Health and Esophagitis Manometric and acid reflux studies of the human lower esophageal sphincter in health and reflux esophagitis. Dr. Richard W. Welch, Department of Medicine December 1, 1979 - November 30, 1980 \$40,706.00 Bexar County, Texas
- 16. Grant No. 2 RO1 HL18875-05 <u>Renal Hemodynamics: K<sup>+</sup> Deficiency: NA<sup>+</sup> Excretion</u> A renewal grant Dr. Robert Kunau, Jr., Department of Medicine December 1, 1979 - November 30, 1980 \$58,196.00 Bexar County, Texas

National Science Foundation

17. Grant No. BNS 78-06953 AOI <u>Neural Mechanisms of Oro-Facial Pain</u> A continuation grant Dr. Maria A. Biedenbach, Department of Physiology December 1, 1979 - November 30, 1980 \$21,297.00 Bexar County, Texas

Veterans Administration

18. Contract No. V671P-416-80 <u>Radiation Safety Controls</u> Provide radiation safety controls for the Veterans Administration Hospital. R. B. Price, Office of the Executive Vice President for Administration and Business Affairs October 1, 1979 - March 31, 1980 \$13,777.00 Bexar County, Texas

## San Antonio Health Science Center

#### BUSINESS CONTRACTS FOR SERVICE: Approval is requested for the following:

1. Business Agreement

In accordance with Section 7, Chapter IV, Part Two of the <u>Regents'</u> <u>Rules and Regulations</u>, we request approval for the purchase of two Destec Magnetic Pin Setters, Model #3, from Dr. Donald E. Schwartz, a faculty member of the Dental School. Dr. Schwartz holds the patent and is sole owner of the company. The estimated cost of the items is \$560.00.

Southwest Texas Methodist Hospital San Antonio, Texas

2. Business Agreement Ratification by the Board of Regents is requested for the renewal of the current lease agreement with the Southwest Texas Methodist Hospital as negotiated by Mr. R. B. Price, Executive Vice President for Administration and Business Affairs and approved by The University of Texas System Administration. This renewal extends the time for one year through October 31, 1980. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO AMENDMENTS TO THE 1979-80 OPERATING BUDGET February 28-29, 1980 Meeting

REQUEST FOR BUDGET CHANGE: Approval is requested for the following:

#### San Antonio Health Science Center

## Office of the Director of Budget and Payroll Services

1. Promote and increase the annual salary rate of Mr. Robert H. Flannery from Payroll Officer at an annual salary rate of \$18,500 to Director of Budget and Payroll Services at an annual salary rate of \$25,000 effective October 24, 1979. Mr. Flannery is paid from Administrative and Professional Salaries. (RBC 325)

2. Appoint Ms. Karen A. Darnell as Acting Payroll Officer at an annual salary rate of \$15,000 effective November 1, 1979. Ms. Darnell is paid from Administrative and Professional Salaries. (RBC 339)

## Office of Student Services

3. Appoint Ms. Margarita Mancillas as Coordinator of Special Programs at an annual salary rate of \$18,850 effective November 5, 1979. Funds needed for this appointment in the amount of \$588.81 will be transferred from Unallocated Resident Instruction. (RBC 337)

## Family Practice

4. Appoint Dr. Robert C. Franks (non-tenure) as Professor without salary effective October 1, 1979. Dr. Franks also serves as Professor and Deputy Chairman (tenure) at an annual salary rate of \$44,200 and an annual permissive augmentation of \$8,800 in the Department of Pediatrics. (RBC 303)

5. Appoint Dr. Robert J. Clayton (non-tenure) as Associate Professor without salary effective October 1, 1979. Dr. Clayton serves as Associate Professor (tenure) at an annual salary rate of \$46,500 and an annual permissive augmentation of \$2,000 in the Department of Pediatrics and as Associate Professor (non-tenure) without salary in the Department of Psychiatry. (RBC 304)

# Family Practice Residency Training Program

6. Appoint Dr. Frank E. McDonald (non-tenure) as Clinical Associate Professor (33.3% time) at an annual salary rate of \$36,000 effective October 1, 1979. Funds needed for this appointment in the amount of \$11,000 will be transferred from Unallocated Resident Instruction. (RBC 314)

## Medicine

7. Change the status of Dr. Phillip C. Schaefer (non-tenure) from Assistant Professor (87.5% time) at an annual salary rate of \$30,900 (paid from a DHEW Grant) and staff member (12.5% time) at the V. A. Medical Center to Assistant Professor without salary and staff member 100% time at the V. A. Medical Center for the period of September 1 through September 30, 1979. Effective October 1, 1979, Dr. Schaefer will return to Assistant Professor (87.5% time) at an annual salary rate of \$30,900 (paid from Teaching Salaries) and as staff member (12.5% time) at the V. A. Medical Center for the period of October 1, 1979 through December 31, 1979. Funds needed for this change in the amount of \$6,759.24 will be transferred from Unallocated Resident Instruction. Dr. Schaefer also serves as Assistant Professor (non-tenure) without salary in the Department of Biochemistry. (RBC 318)

8. Change the title and increase the annual salary rate of Dr. Richard L. Bauer (non-tenure) from Assistant Professor at \$33,700 to Assistant Professor and Acting Chief of General Medicine at \$37,700 effective November 1, 1979. Funds needed for this increase in the amount of \$3,333.36 will be transferred from Unallocated Resident Instruction. (RBC 335)

9. Increase the annual salary rate of Dr. Marvin Forland (tenure) as Professor and Deputy Chairman from \$54,000 to \$55,800 effective November 1, 1979. Dr. Forland continues to receive an annual permissive augmentation of \$9,000. Funds needed for this increase in the amount of \$1,500 will be transferred from Unallocated Resident Instruction. (RBC 341)

10. Increase the annual salary rate of Dr. William L. McGuire (tenure) as Professor from \$45,000 to \$46,800 effective November 1, 1979. Dr. McGuire will continue to receive an annual permissive augmentation of \$14,900. Funds needed for this increase in the amount of \$1,500 will be transferred from Unallocated Resident Instruction. (RBC 342)

11. Increase the annual salary rate of Dr. Robert J. Schwartzman (tenure) as Professor from \$51,500 to \$53,300 effective November 1, 1979. Dr. Schwartzman will continue to receive an annual permissive augmentation of \$6,800. Funds needed for this increase in the amount of \$1,500.04 will be transferred from Unallocated Resident Instruction. (RBC 343)

12. Increase the annual salary rate of Dr. Michael P. Stern (tenure) as Associate Professor from \$45,000 to \$46,800 effective November 1, 1979. Dr. Stern will continue to receive an annual permissive augmentation of \$4,300. Dr. Stern also serves as Associate Professor (non-tenure) without salary in the Department of Family Practice. Funds needed for this increase in the amount of \$1,500 will be transferred from Unallocated Resident Instruction. (RBC 344)

13. Increase the annual salary rate of Dr. Daniel D. Von Hoff (nontenure) as Assistant Professor from \$41,000 to \$42,800 effective November 1, 1979. Dr. Von Hoff will continue to receive an annual permissive augmentation of \$1,000. Funds needed for this increase in the amount of \$1,500.04 will be transferred from Unallocated Resident Instruction. (RBC 345)

14. Increase the annual salary rate of Dr. Rodney D. Bell (non-tenure) as Assistant Professor from \$39,000 to \$40,800 effective November 1, 1979. Funds needed for this increase in the amount of \$1,500 will be transferred from Unallocated Resident Instruction. (RBC 346)

15. Increase the annual salary rate of Dr. Michael J. Hanley (nontenure) as Assistant Professor from \$39,000 to \$40,800 effective November 1, 1979. Dr. Hanley will continue to receive an annual permissive augmentation of \$1,300. Funds needed for this increase in the amount of \$1,500 will be transferred from Unallocated Resident Instruction. (RBC 347)

16. Increase the annual salary rate of Dr. Charles K. Osborne (nontenure) as Assistant Professor from \$38,200 to \$40,000 effective November 1, 1979. Dr. Osborne will continue to receive an annual permissive augmentation of \$3,000. Funds needed for this increase in the amount of \$1,499.96 will be transferred from Unallocated Resident Instruction. (RBC 348)

17. Increase the total compensation of Dr. Michael H. Crawford (tenure) as Associate Professor (37.5% time) from an annual salary rate of \$50,000 to an annual salary rate of \$50,600 and an annual permissive augmentation of \$1,300 effective November 1, 1979. Dr. Crawford also serves as staff member (62.5% time) at the V. A. Medical Center. Funds needed for this increase in the amount of \$187.50 will be transferred from Unallocated Resident Instruction. (RBC 349)

18. Increase the total compensation of Dr. Gary D. Harris (non-tenure) as Assistant Professor (37.5% time) from an annual salary rate of \$43,800 to an annual salary rate of \$45,100 and annual permissive augmentation of \$1,000 effective November 1, 1979. Dr. Harris also serves as staff member (62.5% time) at the V. A. Medical Center. Funds needed for this increase in the amount of \$405.80 will be transferred from Unallocated Resident Instruction. (RBC 350)

19. Increase the annual salary rate of Dr. Henry J. Reineck (nontenure) as Assistant Professor (62.5% time) from \$39,200 to \$41,600 effective December 1, 1979. Dr. Reineck will continue to receive an annual permissive augmentation of \$3,000. Dr. Reineck also serves as staff member (37.5% time) at the V. A. Medical Center. Funds needed for this increase in the amount of \$1,125.04 will be transferred from Unallocated Resident Instruction. (RBC 351)

20. Increase the annual salary rate of Dr. Richard W. Welch (nontenure) as Assistant Professor (62.5% time) from \$38,499 to \$40,899 effective December 1, 1979. Dr. Welch will continue to receive an annual permissive augmentation of \$3,000. Dr. Welch also serves as staff member (37.5% time) at the V. A. Medical Center. Funds needed for this increase in the amount of \$1,124.54 will be transferred from Unallocated Resident Instruction. (RBC 352)

21. Increase the annual salary rate of Dr. William A. Knight III (nontenure) as Assistant Professor from \$32,000 (paid \$6,000 from a DHEW Grant for 18.7% time) to \$34,400 (paid \$7,200 from a DHEW Grant for 20.9% time) effective December 1, 1979. Dr. Knight also receives \$10,000 paid direct by the American Cancer Society and also serves as staff member (50% time) at the V. A. Medical Center. (RBC 353)

22. Appoint Dr. Piero Biancani (non-tenure) as Visiting Associate Professor without salary effective November 1, 1979. (RBC 357)

#### Obstetrics and Gynecology

23. Appoint Dr. Mohammad M. Ahmad (non-tenure) as Associate Professor of Clinical Obstetrics and Gynecology at an annual salary rate of \$39,850 (paid 33.5% time from Teaching Salaries and 66.5% time from a BCHD Contract) and an annual permissive augmentation of \$12,650 and as Associate Professor of Clinical Obstetrics and Gynecology (non-tenure) without salary in the Department of Family Practice effective October 1, 1979. Funds needed for this appointment in the amount of \$12,237.50 will be transferred from Unallocated Resident Instruction. (RBC 293)

24. Increase the annual salary rate of Dr. Anthony Johns (non-tenure) as Assistant Professor from \$26,500 to \$28,900 effective October 1, 1979. Dr. Johns also serves as Assistant Professor (non-tenure) without salary in the Department of Pharmacology. Funds needed for this change in the amount of \$2,199.96 will be transferred from Unallocated Resident Instruction. (RBC 301)

25. Change the title of Dr. Charles E. Gibbs (tenure) at an annual salary rate of \$53,000 (paid 66.5% time from Teaching Salaries and 33.5% time from a Texas Agency Grant) and an annual permissive augmentation of \$20,000 from Professor to Professor and Deputy Chairman effective October 1, 1979. Dr. Gibbs also serves as Professor (non-tenure) without salary in the Department of Family Practice. (RBC 311)

26. Increase the annual permissive augmentation of Dr. Mohammad M. Ahmad (non-tenure) as Associate Professor of Clinical Obstetrics and Gynecology from \$12,650 to \$15,050 effective December 1, 1979. Dr. Ahmad continues to receive an annual salary rate of \$39,850 (paid 33.5% time from Teaching Salaries and 66.5% time from a BCHD Contract). Dr. Ahmad also serves as Associate Professor of Clinical Obstetrics and Gynecology (non-tenure) without salary in the Department of Family Practice. (RBC 358)

27. Promote and increase the annual salary rate of Ms. Suzanne G. Harrison from Administrative Assistant I at an annual salary rate of \$14,136 to Administrative Services Officer at an annual salary rate of \$17,868 effective December 12, 1979. Ms. Harrison is paid from Classified Salaries. (RBC 370)

#### Pediatrics

28. Appoint Dr. John S. Barbour (non-tenure) as Research Assistant Professor of Pediatrics at an annual salary rate of \$20,000 and as Research Assistant Professor of Pediatrics (non-tenure) without salary in the Department of Psychiatry effective October 1, 1979. Dr. Barbour is paid from a DHEW Grant. (RBC 315)

29. Appoint Dr. Joseph Kalmowitz (non-tenure) as Instructor of Clinical Pediatrics at an annual salary rate of \$22,000 effective October 1, 1979. Dr. Kalmowitz is paid from a DHEW Grant. (RBC 319)

30. Accept the resignation of Dr. Barbara J. Murphree (non-tenure) as Assistant Instructor at an annual salary rate of \$14,429 (paid from a Private Grant) effective the close of business October 31, 1979. (RBC 322)

31. Increase the annual salary rate of Dr. Wallace A. Gleason (nontenure) as Assistant Professor from \$38,000 to \$40,400 effective December 1, 1979. Funds needed for this change in the amount of \$1,800.04 will be transferred from Unallocated Resident Instruction. (RBC 338)

32. Appoint Dr. Clementina F. Geiser (non-tenure) as Associate Professor of Clinical Pediatrics at an annual salary rate of \$43,000 effective November 1, 1979. Funds needed for this appointment in the amount of \$35,833.30 will be transferred from Unallocated Resident Instruction. (RBC 359)

33. Appoint Dr. Kenneth C. Copeland (non-tenure) as Assistant Professor at an annual salary rate of \$35,000 effective December 1, 1979. Funds needed for this appointment in the amount of \$26,250.03 will be transferred from Unallocated Resident Instruction. (RBC 363)

#### Psychiatry

\* .... i

34. Appoint Dr. David G. Johnson (non-tenure) at an annual salary rate of \$43,000 (as Assistant Professor (80% time) paid from a DHEW Grant and as Psychiatrist in the Office of Student Services (20% time) paid from Administrative and Professional Salaries) and an annual permissive augmentation of \$2,000 effective October 1, 1979. (RBC 316)

35. Accept the resignation of Dr. Kathleen M. Cody (non-tenure) as Clinical Assistant Professor (50% time) at an annual salary rate of \$39,900 (paid from a Bexar County Community Guidance Center Grant) effective the close of business November 30, 1979. (RBC 360)

#### Radiology

36. Appoint Dr. Myron L. Lecklitner (non-tenure) as Assistant Professor (75% time) at an annual salary rate of \$45,000 and an annual permissive augmentation of \$1,125 and as staff member (25% time) at the V. A. Medical Center effective October 8, 1979. Funds needed for this appointment in the amount of \$30,326.06 will be transferred from Unallocated Resident Instruction. (RBC 317)

37. Appoint Dr. Arthur L. Boyer (non-tenure) as Assistant Professor of Clinical Radiology at an annual salary rate of \$40,000 effective November 15, 1979. Dr. Boyer is paid from a Cancer Therapy and Research Contract. (RBC 354)

# Surgery

38. Appoint Dr. Eugene T. O'Brien (tenure) as Associate Professor at an annual salary rate of \$40,000 and an annual permissive augmentation of \$18,000 effective November 1, 1979. Funds needed for this appointment in the amount of \$33,333.30 will be transferred from Unallocated Resident Instruction. (RBC 356)

39. Change the status of Dr. Arvo Neidre (non-tenure) from Assistant Professor (37.5% time) at an annual salary rate of \$34,000 and an annual permissive augmentation of \$11,000 and as staff member (62.5% time) at the V. A. Medical Center to Clinical Assistant Professor (27.5% time) at an annual salary rate of \$45,100 and an annual permissive augmentation of \$3,300 and as staff member (12.5% time) at the V. A. Medical Center for the period of November 1, 1979 through June 30, 1980. Transfer unused Teaching Salaries in the amount of \$2,356.36 to Unallocated Resident Instruction. (RBC 364)

# Office of the Dean of the Dental School

40. Change the status of Dr. Kenneth D. Rudd (tenure) from an annual salary rate of \$41,400 (as Coordinator of Continuing Education 60% time and as Professor 40% time in Prosthodontics) to an annual salary rate of \$43,800 (as Associate Dean for Continuing Dental Education 60% time and as Professor 40% time in Prosthodontics) effective October 1, 1979. Funds needed for this change in the amount of \$1,320 in the Office of the Dean of the Dental School - Administrative and Professional Salaries and in the amount of \$880 in Prosthodontics - Teaching Salaries will be transferred from Unallocated Resident Instruction. (RBC 300)

# Pediatric Dentistry

41. Change the percent time of Dr. Robert B. James (non-tenure) as Clinical Associate Professor at an annual salary rate of \$32,750 from 30% time to 10% time effective October 1, 1979. Transfer unused Teaching Salaries in the amount of \$6,004.13 to Unallocated Resident Instruction. Dr. James also serves as Clinical Associate Professor (non-tenure) without salary in the Department of Pediatrics. (RBC 297)

42. Change the title and percent time of Dr. Brett H. Mueller (nontenure) at an annual salary rate of \$34,400 from Associate Professor (100% time) to Clinical Associate Professor (90% time) effective January 1, 1980. Dr. Mueller will continue to serve as Clinical Associate Professor (non-tenure) without salary in the Departments of Pediatrics and Surgery. Transfer unused Teaching Salaries in the amount of \$2,293.32 to Unallocated Resident Instruction. (RBC 372)

# Periodontics

43. Change the status of Dr. Sam W. Hoskins (tenure) from an annual salary rate of \$46,500 (as Professor and Chairman 100% time) to an annual salary rate of \$48,000 (as Professor 50% time and Coordinator of Curriculum 50% time in the Office of the Dean of the Dental School) effective October 1, 1979. Transfer unused Periodontics Teaching Salaries in the amount of \$20,625 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$22,000 will be transferred from Unallocated Resident Instruction to Office of the Dean of the Dental School - Administrative and Professional Salaries. (RBC 305)

2528

44. Change the title of Dr. Roland M. Meffert (tenure) at an annual salary rate of \$42,000 from Professor to Professor and Acting Chairman effective October 1, 1979. (RBC 306)

#### Prosthodontics

45. Change the status of Dr. Robert M. Morrow (tenure) from Professor (100% time) at an annual salary rate of \$38,900 to an annual salary rate of \$41,300 (paid as Professor 50% time and as Associate Dean for Advanced Education 50% time in the Office of the Dean of the Dental School) effective October 1, 1979. Transfer unused Prosthodontics - Teaching Salaries in the amount of \$16,729.20 to Unallocated Resident Instruction. Funds needed for this change in the amount of \$18,929.13 will be transferred from Unallocated Resident Instruction to the Office of the Dean of the Dental School - Administrative and Professional Salaries. (RBC 299)

46. Appoint Dr. Iris V. Korus (non-tenure) as Instructor at an annual salary rate of \$22,000 effective October 4, 1979. Funds needed for this appointment in the amount of \$19,927.56 will be transferred from Unallocated Resident\_Instruction. (RBC 308)

# Restorative Dentistry

47. Appoint Dr. Jerry W. Medlock (non-tenure) as Clinical Assistant Professor (20% time) at an annual salary rate of \$30,000 effective October 1, 1979. Funds needed for this appointment in the amount of \$5,500 will be transferred from Unallocated Resident Instruction. (RBC 295)

48. Increase the percent time of Dr. Robert S. Speer (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$29,600 from 40% time to 47.9% time for the period of October 1, 1979 through October 31, 1979. Effective November 1, 1979, Dr. Speer will return to current status. Funds needed for this change in the amount of \$194.87 will be transferred from Unallocated Resident Instruction. (RBC 302)

49. Grant a leave of absence without salary to Dr. Gail C. Halperin (non-tenure) as Instructor at an annual salary rate of \$23,000 effective the close of business September 30, 1979. Effective October 2, 1979, Dr. Halperin will return to current status. Transfer unused Teaching Salaries in the amount of \$83.38 to Unallocated Resident Instruction. (RBC 309)

50. Change the effective date of appointment of Dr. Richard N. Draheim (non-tenure) as Assistant Professor at an annual salary rate of \$30,000 from October 1, 1979 to October 26, 1979. Transfer unused Teaching Salaries in the amount of \$2,065.25 to Unallocated Resident Instruction. (RBC 330)

51. Change the percent time of Dr. Victor Press (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$30,700 from 70% time to 50% time effective November 5, 1979. Transfer unused Teaching Salaries in the amount of \$5,070.13 to Unallocated Resident Instruction. (RBC 332)

52. Increase the percent time of Dr. Jerry W. Medlock (non-tenure) as Clinical Assistant Professor at an annual salary rate of \$30,000 from 20% time to 40% time effective November 19, 1979. Funds needed for this change in the amount of \$4,727.25 will be transferred from Unallocated Resident Instruction. (RBC 336)

53. Grant a leave of absence without salary to Dr. Kenneth L. Vande Walle (non-tenure) as Clinical Instructor (40% time) at an annual salary rate of \$20,000 effective the close of business December 3, 1979. Effective December 5, 1979, Dr. Vande Walle will return to current status. Transfer unused Teaching Salaries in the amount of \$31.70 to Unallocated Resident Instruction. (RBC 368)

54. Grant a maternity leave of absence without salary to Dr. Gail C. Halperin (non-tenure) as Instructor at an annual salary rate of \$23,000 effective the close of business December 13, 1979. Transfer unused Teaching Salaries in the amount of \$16,428.55 to Unallocated Resident Instruction. (RBC 374)

## Office of the Dean of the Graduate School of Biomedical Sciences

55. Change the status of Dr. Evelyn L. Oginsky (tenure) from Associate Dean (50% time) at an annual salary rate of \$53,500 and as Professor and Acting Chairman (50% time) at an annual salary rate of \$53,500 in the Department of Microbiology to Associate Dean (100% time) at an annual salary rate of \$53,500 and as Professor without salary in the Department of Microbiology effective January 1, 1980. Funds needed for this change in the amount of \$17,833.32 will be transferred from Unallocated Resident Instruction to Office of the Dean of the Graduate School of Biomedical Sciences - Administrative and Professional Salaries. Transfer unused Microbiology - Teaching Salaries in the amount of \$17,833.32 to Unallocated Resident Instruction. (RBC 366)

#### Biochemistry

56. Change the effective date of appointment of Dr. Donna L. Montgomery (non-tenure) as Assistant Professor at an annual salary rate of \$25,000 from September 1, 1979 to October 1, 1979. Transfer unused Teaching Salaries in the amount of \$2,083.37 to Unallocated Resident Instruction. (RBC 310)

#### Microbiology

57. Change the source of funds of Dr. Daniel E. Thor (tenure) as Professor at an annual salary rate of \$39,500 (from 80% time from Microbiology - Teaching Salaries and 20% time from Graduate School - Teaching Salaries to 100% time from Gifts from MSRDP) for the period of November 5, 1979 through December 21, 1979. Effective December 22, 1979, Dr. Thor will return to current status. Transfer unused Microbiology - Teaching Salaries in the amount of \$4,274.95 and unused Graduate School - Teaching Salaries in the amount of \$1,068.74 to Unallocated Resident Instruction. (RBC 331)

58. Grant a leave of absence without salary to Dr. Robert D. King (nontenure) as Assistant Professor at an annual salary rate of \$26,000 (paid 80% time from Microbiology - Teaching Salaries and 20% time from Graduate School - Teaching Salaries) for the period of November 26, 1979 through November 30, 1979. Effective December 1, 1979, Dr. King will return to current status. Transfer unused Microbiology - Teaching Salaries in the amount of \$394.03 and unused Graduate School - Teaching Salaries in the amount of \$98.54 to Unallocated Resident Instruction. (RBC 340)

#### Pathology

59. Appoint Dr. George M. Barnwell (non-tenure) as Research Assistant Professor of Pathology at an annual salary rate of \$24,000 effective September 17, 1979. Dr. Barnwell is paid from a DHEW Grant. (RBC 294)

60. Appoint Ms. Roberta J. Butera (non-tenure) as Instructor without salary effective September 1, 1979. Ms. Butera serves as Instructor in the School of Allied Health and Life Sciences at The University of Texas at San Antonio. (RBC 298)

61. Accept the resignation of Dr. Ernest D. Mayfield (non-tenure) as Assistant Professor without salary effective the close of business October 31, 1979. Dr. Mayfield serves as full-time staff member at the V. A. Medical Center. (RBC 328)

62. Appoint Dr. Ernest D. Mayfield (non-tenure) as Assistant Professor of Clinical Pathology without salary effective November 1, 1979. Dr. Mayfield serves as full-time staff member at the V. A. Medical Center. (RBC 329)

63. Increase the annual permissive augmentation of Dr. Ibrahim Ramzy (tenure) as Associate Professor from \$12,000 to \$14,000 effective December 1, 1979. Dr. Ramzy will continue to receive an annual salary rate of \$42,000. Dr. Ramzy also serves as Associate Professor (non-tenure) without salary in the Department of Obstetrics and Gynecology. (RBC 361)

#### Pharmacology

64. Appoint Dr. Susan E. Weintraub (non-tenure) as Research Assistant Professor of Pharmacology at an annual salary rate of \$22,000 effective November 1, 1979. Funds needed for this appointment in the amount of \$18,333.30 will be transferred from Unallocated Resident Instruction. (RBC 326)

65. Appoint Dr. Stephanie T. Waddingham (non-tenure) as Assistant Instructor without salary effective October 1, 1979. (RBC 313)

66. Appoint Dr. Susan L. Dalterio (non-tenure) as Research Assistant Professor of Pharmacology (25% time) at an annual salary rate of \$21,536 (paid from Teaching Salaries) and as Research Assistant Professor of Pharmacology (75% time) at an annual salary rate of \$21,536 (paid from a DHEW Grant) in the Department of Obstetrics and Gynecology effective October 1, 1979. Transfer unused Teaching Salaries in the amount of \$10,064.63 to Unallocated Resident Instruction. (RBC 334)

### Office of the Dean of Allied Health Science

67. Change the status of Dr. James F. Wittmer from Acting Dean at an annual salary rate of \$46,000 to Acting Dean (50% time) at an annual salary rate of \$48,000 and as Acting Chairman (50% time) in the Department of Microbiology at an annual salary rate of \$48,000 effective January 1, 1980. Also, appoint Dr. Wittmer (non-tenure) as Assistant Professor of Clinical Medicine without salary in the Department of Medicine effective January 1, 1980. Funds needed for this change in the amount of \$16,000 will be transferred to Microbiology - Teaching Salaries from Unallocated Resident Instruction. (RBC 367)

## Dental Hygiene Education

. . . . . . . . . .

68. Change the percent time for Ms. Mary B. Kinney (non-tenure) as Assistant Professor at an annual salary rate of \$19,500 from 100% time to 50% time for the period of October 1, 1979 through May 31, 1980. Effective June 1, 1980, Ms. Kinney will return to current status. Transfer unused Teaching Salaries in the amount of \$6,500 to Unallocated Resident Instruction. (RBC 275)

2530

69. Appoint Ms. Janet K. Gott (non-tenure) as Assistant Instructor (40% time) at an annual salary rate of \$16,000 for the period of October 8, 1979 through May 31, 1980. Funds needed for this appointment in the amount of \$4,150.69 will be transferred from Unallocated Resident Instruction. (RBC 324)

#### Nursing School

70. Appoint Ms. Virginia M. Mousseau (non-tenure) as Clinical Assistant Professor (10% time) at an academic rate of \$15,000 effective October 1, 1979. Transfer unused Teaching Salaries in the amount of \$166.64 to Unallocated Resident Instruction. (RBC 323)

#### Computing Resources

71. Change the title and annual salary rate of Ms. Sharon K. Carbee from Acting Assistant Director for Customer Services at an annual salary rate of \$18,500 to Assistant Director for Customer Services at an annual salary rate of \$19,500 effective October 3, 1979. Ms. Carbee is paid from Administrative and Professional Salaries. (RBC 307)

72. Appoint Ms. Barbara A. Maaskant as Manager of Academic Services at an annual salary rate of \$24,000 effective October 1, 1979. Ms. Maaskant is paid from Administrative and Professional Salaries. (RBC 320)

73. Appoint Mr. James C. Shoup as Manager of Systems Services at an annual salary rate of \$24,000 effective October 1, 1979. Mr. Shoup is paid from Administrative and Professional Salaries. (RBC 321)

# Continuing Education Services

74. Accept the resignation of Mr. Gerald T. McCarthy as Continuing Education Assistant at an annual salary rate of \$18,000 effective the close of business November 30, 1979. Mr. McCarthy is paid from Administrative and Professional Salaries. (RBC 369)

#### Laboratory Animal Resources

75. Appoint Dr. Stanley G. Harris as Veterinarian at an annual salary rate of \$42,000 and as Associate Professor (non-tenure) without salary in the Department of Medicine effective December 1, 1979. Dr. Harris is paid from Administrative and Professional Salaries. (RBC 373)

## Library

The second se

76. Return from a maternity leave of absence and change the percent time of Ms. Evelyn M. Olivier as Associate Librarian at an annual salary rate of \$17,000 from 100% time to 50% time effective November 20, 1979. Ms. Olivier is paid from Administrative and Professional Salaries. (RBC 333)

77. Reappoint Mr. Richard A. Day as Assistant Librarian II (50% time) at an annual salary rate of \$14,100 for the period of December 1, 1979 through December 31, 1979. Mr. Day is paid from Administrative and Professional Salaries. (RBC 362)

#### Multidiscipline Teaching Laboratories

78. Promote and increase the annual salary rate of Mr. Noel R. Reyes from Technical Staff Assistant IV at an annual salary rate of \$10,476 to a Laboratory Services Supervisor at an annual salary rate of \$13,668 effective October 19, 1979. Mr. Reyes is paid from Classified Salaries. (RBC 312)

## TRANSFER OF FUNDS

A real constraints proves where a real constraint of the second se

79.	Amount	of Transfer (Various)	\$	474,200.03
	То:	Office of the Executive Vice-President for Administration and Business Affairs -		
		Classified Salaries Office of the Personnel Director - Classified		4,997.00
		Salaries		168.00
		Inventory Office - Classified Salaries		1,668.00
		Office of Training and Employee Counseling -		
		Maintenance and Operation		5,600.00
		Planning Office - Classified Salaries		8,609.35
		Office of the Dean of the Medical School -		2,550.00
		Administrative and Professional Salaries Anesthesiology - Classified Salaries		310,090.68
		Family Practice - Maintenance and Operation		1,000.00
		Medicine - Maintenance and Operation		12,800.00
		Surgery - Maintenance and Operation		4,651.00
		Anatomy - Teaching Associates		8,436.00
		Anatomy - Classified Salaries		8,409.00
		Anatomy - Maintenance and Operation		10,289.00
		Pharmacology - Classified Salaries		2,416.00
		Physiology - Teaching Associates		16,254.00
		Physiology - Maintenance and Operation		4,500.00
		Orthodontics - Wages		18,800.00
		Office of the Dean of the Graduate School -		
		Teaching Assistants		2,062.00
		Office of the Dean of the Graduate School - Maintenance and Operation		4,800.00
		Office of the Dean of Allied Health Science -		4,800.00
		Equipment		12,100.00
		Educational Communications - Maintenance and		12,100.00
		Operation		5,000.00
		Educational Communications - Equipment		7,000.00
		Computing Resources - Administrative and		
		Professional Salaries		17,000.00
		Computing Resources - Wages		5,000.00
	From:	Anatomy - Teaching Assistants		6,186.00
		Computing Resources - Classified Salaries		22,000.00
		Unallocated Resident Instruction		446,014.03
÷				
	For:	Transfer of funds to cover additional classified		
		positions, merit increases, and changes in fund		
		sources to better serve the needs of the depart- ments involved.		
		Transfer of funds for the purchase of equipment and		
		supplies necessary to meet the demands of expanding		
		teaching programs. (RBC 327)		
80.	Amount	of Transfer (Various)	\$1	,203,166.14
	To:	Obstetrics and Gynecology - Teaching Salaries		117,710.42
		Ophthalmology - Teaching Salaries		14,160.33
		Physical Medicine and Rehabilitation - Teaching		
		Salaries		47,508.02
		Psychiatry - Teaching Salaries		74,777.55
		Biochemistry - Teaching Salaries		.04
		Microbiology - Teaching Salaries		.01

HS-21

# TRANSFER OF FUNDS (continued)

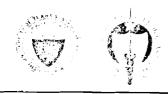
,

81.

n di na kan manandin kanan dinikan pangang kanang manang kan manang kan kan na manang kan kan na manang kan ka

	Pathology - Teaching Salaries Diagnosis and Roentgenology - Teaching Salaries Pediatric Dentistry - Teaching Salaries Graduate School - Anatomy - Teaching Salaries Graduate School - Physiology - Teaching Salaries Unallocated Resident Instruction	167,301.86 .04 27,999.98 3,075.01 .04 750,632.84
From:	<pre>Anesthesiology - Teaching Salaries Family Practice - Teaching Salaries Medicine - Teaching Salaries Pediatrics - Teaching Salaries Radiology - Teaching Salaries Surgery - Teaching Salaries Anatomy - Teaching Salaries Pharmacology - Teaching Salaries Physiology - Teaching Salaries General Practice - Teaching Salaries Orthodontics - Teaching Salaries Periodontics - Teaching Salaries Restorative Dentistry - Teaching Salaries Oral Surgery - Teaching Salaries Special Instructional Program in DAU - Teaching Salaries Graduate School - Microbiology - Teaching Salaries</pre>	8,966.64 20,796.01 172,596.64 17,796.00 81,061.00 31,616.24 36,599.97 25,130.00 29,999.98 270,450.02 167,000.01 36,000.00 60,460.13 31,450.01 .01 .01
	<pre>Graduate School - Pharmacology - Teaching Salaries Office of the Dean of Allied Health Science -    Teaching Salaries Dental Assisting Education - Teaching Salaries Family Practice Residency Training Program -    Teaching Salaries Nursing School - Teaching Salaries</pre>	10,770.01 30,899.98 20,999.99 8,651.98 34,200.00 107,721.48
For:	Transfer unused Teaching Salaries to Unallocated Resident Instruction in accordance with Regents' Rules. (RBC 355)	
Amount	of Transfer (Unexpended Plant Funds)	\$ 30,000.00
To:	Laboratory Animal Resources	30,000.00
From:	Project Allocation Account	30,000.00
For:	To remodel the air conditioning unit to improve air circulation in the animal retention area. (RBC 365)	

HS-22



THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTLA

M. D. Anderson Hospital and Tumor Institute Texas Medical Center Houston, Texas 77030

Office of the President

January 25, 1980

Chancellor E. D. Walker The University of Texas System 601 Colorado Street Austin, Texas 78701

The docket for the February 28-29, 1980 meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend your approval.

ware a construction and a subscription of the

Sincerely yours,

Te. \_eMaistre, M.D. President

CAL:bf

# THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER DOCKET FOR FEBRUARY 28-29, 1980 MEETING

# TABLE OF CONTENTS

Page	No.
Gifts from Private Donors and Foundations to the University CC-	-3
Contracts and Grants for Research, Development, and Educational Services:	
Non-Governmental	-9
Federal	-13
Business Contracts for Services	-18
Amendments to the 1979-80 Operating Budget (including faculty and staff appointments and changes in status and transfers of funds within existing budget totals) CC-	10
and transfers of funds within existing budget totals)	-19

e stre a

If the second sec

2535

4 Constant and a second secon second sec

# DOCKET

# BOARD OF REGENTS MEETING FEBRUARY 28-29, 1980

GIFTS: The following gifts have been received and are submitted for formal approval of the Board of Regents.

	Donor	Purpose and Explanation	Amount
1.	International Business Machines Corporation Robert M. Kellogg IRD/Biomedical Systems P. O. Box 10 Princeton, New Jersey 0854	For IBM Fund for Apheresor Research O	\$45,000.00
2.	*Mike Hogg Fund Mr. George F. Neff Vice President and Trust Officer First City National Bank P. O. Box 809 Houston, Texas 77001	For Mike Hogg Fund for Patient Education	5,000.00
3.	*Mike Hogg Fund Mr. George F. Neff Vice President and Trust Officer First City National Bank P. O. Box 809 Houston, Texas 77001	For Mike Hogg Fund for National Nursing Symposium	5,000.00
4.	*Mike Hogg Fund Mr. George F. Neff Vice President and Trust Officer First City National Bank P. O. Box 809 Houston, Texas 77001	For Mike Hogg Fund for Training Films on Blood Components	5,000.00
5.	*Mike Hogg Fund Mr. George F. Neff Vice President and Trust Officer First City National Bank P. O. Box 809 Houston, Texas 77001	For Mike Hogg Fund for Cancer Patient Data Exchange Program	5,900.00
6.	Hobby Foundation Mrs. Oveta Culp Hobby President 4747 Southwest Freeway Houston, Texas 77001	For University Cancer Foundation Professional Excellence Fund	5,000.00
7.	*Anonymous	For Jones & Matthews Fund for General Institutional Purposes	100,000.00

\*No Letter of Transmittal

and and a second statement of the second statement of the second second second second second second second second

CC-3

8.	The Cockrell Foundation Ernest H. Cockrell, Director Suite 999, The Main Bldg. Houston, Texas 77002	For Expansion of M. D. Anderson Hospital	\$25,000.00
9.	*Anonymous	For Jones & Matthews Fund for General Institutional Purposes	100,000.00
10.	Robert J. Kleberg, Jr. and Helen C. Kleberg Foundation John D. Alexander, Jr., Secretary Suite 535, 711 Navarro St. San Antonio, Texas 78205	For Kleberg Foundation Fund	300,000.00
11.	Mr. Morris Schnitzer Schnitzer Steel Products Company P. O. Box 10047 Portland, Oregon 97210	For Morris Schnitzer Fund for Leukemia Research	10,000.00
12.	*Lester P. David Rt. 1, Box 164 Youngsville, La. 70592	For University Cancer Foundation	5,000.00
13.	*Mrs. Maurine Genecov Muntz P. O. Box 2019 Tyler, Texas 75710	For University Cancer Foundation President's Council Fund	15,000.00
14.	*Mr. & Mrs. Isadore Roosth P. O. Box 2019 Tyler, Texas 75710	For University Cancer Foundation President's Council Fund	15,000.00
15.	*Mrs. Hilda Jarett Genecov P. O. Box 2019 Tyler, Texas 75710	For University Cancer Foundation President's Council Fund	15,000.00
16.	*Dr. & Mrs. Wiley Roosth P. O. Box 2019 Tyler, Texas 75710	For University Cancer Foundation President's Council Fund	15,000.00
17.	*Mr. & Mrs. Sol Roosth P. O. Box 2019 Tyler, Texas 75710	For University Cancer Foundation President's Council Fund	15,000.00
18.	*Mr. & Mrs. Thomas F. Williams 7811 Westwind Houston, Texas 77071	For University Cancer Foundation	5,000.00

\*No Letter of Transmittal

The second se

# 2538

The University of Texas System Cancer Center Board of Regents Meeting February 28-29, 1980

19.	Mr. & Mrs. Leonard W. Phillips P. O. Box 3735 Shreveport, La. 71103	For the Programs of the Vice President for Patient Affairs	\$ 5,000.00
20.	Mr. & Mrs. Theodore N. Law 2923 Inwood Drive Houston, Texas 77019	For Harry Carothers Wiess Chair for Cancer Research	101,667.00
21.	The Pauline Sterne Wolff Memorial Foundation c/o Sam W. Levy Attorney at Law 2500 Two Shell Plaza Houston, Texas 77002	For General Medicine and Oncology	5,000.00
22.	E. H. Hurst Bella Company P. O. Box 5421 Beaumont, Texas 77702	For University Cancer Foundation	5,000.00
23.	Pennzoil Company Carla Weaver, Manager Contributions & Community Relations P. O. Box 2967 Houston, Texas 77001	For University Cancer Foundation	10,000.00
24.	*Rogers Bros. Investments Mr. Ben Rogers P. O. Box 1310 Beaumont, Texas 77704	For University Cancer Foundation	5,000.00
25.	*Frances Klein Suite 207 Cable Bldg. 620 S. Taylor Amarillo, Texas 79101	For Medical Breast Data Retrieval Fund	5,000.00
26.	The Upjohn Company Mr. Graham Waite 7362 Camelback Shreveport, La. 71105	For Gynecology Research	10,000.00
27.	Beecham Laboratories Robert L. Vann, M.D. Medical Director 501 Fifth Street Bristol, Tenn. 37620	For Infectious Disease Development Fund	5,000.00
28.	Florence M. Trull Box W Palacios, Texas 77465	For Trull Fund for Cancer Research on Leukemia	5,000.00

\*No Letter of Transmittal

4

29.	*Mr. Raymond Finnerman 6463 Westheimer Houston, Texas 77057	For Surgical Equipment - Dr. McBride	\$ 5,000.00
30.	Mr. & Mrs. Dillon Ferguson 1100 Esperson Building Houston, Texas 77002	For University Cancer Foundation	10,000.00
31.	*Mr. & Mrs. Guy R. Odom P. O. Box 2863 Houston, Texas 77027	For Therapeutic Research	10,000.00
32.	Mrs. Elizabeth Wiess Smith No. 2 Longfellow Houston, Texas 77005	For Harry Carothers Wiess Chair for Cancer Research	55,000.00
33.	Mrs. Wirt Davis II 5356 Drane Drive Dallas, Texas 75209	For General Institutional Purposes	50,000.00
34.	Rockwell Fund, Inc. Joe M. Green, Jr., President P. O. Box 52548 Houston, Texas 77052	For Cancer Research	5,000.00
35.	*Dr. R. C. Koorenny P. O. Box 79 - Elkins Lake Station Huntsville, Texas 77340	For Building and Equipment	5,000.00
36.	*Vidor Evening Optimist Club Mr. Frank K. Collins 1170 Timberlane Vidor, Texas 77662	For Volunteer Services Kids Fund	7,000.00
37.	*Mr. J. E. Erwin Executive Vice President Cameron Iron Works P. O. Box 1212 Houston, Texas 77001	For Expansion of M. D. Anderson Hospital	5,000.00
38.	*Roy H. Cullen 601 Jefferson, 40th Floor Houston, Texas 77002	For Expansion of M. D. Anderson Hospital	10,000.00
39.	*Mrs. Eugene McDermott 4701 Drexel Dallas, Texas 75205	For Dorothy Hudson Michalis Memorial Garden	5,000.00

\*No Letter of Transmittal

40.	Alvin & Lucy Owsley Fndn. Alvin M. Owsley, Jr. 3000 One Shell Plaza Houston, Texas 77002	For University Cancer Foundation S	\$ 5,000.00
41.	The J. S. Abercrombie Foundation Roy Wise, General Manager P. O. Box 27339 Houston, Texas 77027	For J. S. Abercrombie Foundation Fund for Predoctoral Fellowship in Carcinogenesis Research	5,500.00
42.	Miss Caroline Ross Box 929 Kilgore, Texas 75662	For Gynecology Research	5,000.00
43.	*N. Douglas Williams 690 22nd Street Beaumont, Texas 77706	For University Cancer Foundation	9,044.04
44.	*Mr. & Mrs. Gerald L. Eastham P. O. Box 1477 Houston, Texas 77001	For University Cancer Foundation	5,000.00
45.	Maurice L. Brown P. O. Box 11320 Kansas City, Mo. 64112	For Immunology -Immunotherapy Research	5,000.00
46.	Arnar-Stone Laboratories, Inc. A. Yacobi, Ph.D., Section Head, Clinical Pharmacology and Drug Metabolism 111 East Busse Avenue Mount Prospect, Ill. 60056	For Arnar-Stone Fund for Use of Low Molecular Weight Hydroxyethel Starch in Leukapheresis	9,510.00
47.	*Helen C. Laird P. O. Box 1376 Kilgore, Texas 75662	For Gynecology Research	5,000.00
48.	Dora Roberts Foundation Mr. R. H. Weaver, Trustee P. O. Drawer 1750 Big Spring, Texas 79720	For Dora Roberts Foundation Fund for General Institutional Purposes	75,000.00
49.	*Kimberly-Clark Foundation, Inc. Mr. Darwin E. Smith, Chairman of the Board Neenah, Wisconsin 54956	For Kimberly-Clark Fund for Head & Neck	10,000.00

\*No Letter of Transmittal

· ·

. . . . . . . .

50.	Mr. & Mrs. John J. Redfern, Jr. P. O. Box 1747 Midland, Texas 79702	For Redfern Fund for Research in RNA Coding for Insulin Genes	\$26,477.08
51.	Eli Lilly and Company John T. Anderson, M.D. Medical Research Division Indianapolis, Ind. 46206	For Lilly Infectious Disease Fund	13,333.00
52.	Texas Commerce Bank Melinda L. Snell, Trust Department P. O. Box 2558 Houston, Texas 77001	For Nancy D. Carmichael Estate Fund for Cancer Research	20,108.90
53.	Texas Commerce Bank Melinda L. Snell, Trust Department P. O. Box 2558 Houston, Texas 77001	For Robert V. Davidson Trust for Cancer Research	18,761.35
54.	Hoffmann-LaRoche, Inc. Hugh Macdonald, M.D. Assistant Medical Director Nutley, New Jersey 07110	For Hoffmann-LaRoche Infectious Disease Fund	22,000.00
55.	Hoffmann-LaRoche, Inc. Howard E. Rofsky, M.D. Senior Research Physician Department of Medical Research Nutley, New Jersey 07110	For Hoffmann-LaRoche Infectious Disease Fund	8,333.00
56.	*Dealey and David Herndon 1506 West Lynn Austin, Texas 78703	For Clifton Howe Fund	9,244.44
57.	Lilly Research Laboratories Robert Kammer, M.D. Clinical Investigation Division Indianapolis, Ind. 46206	For Lilly Infectious Disease Fund	10,750.00

\*No Letter of Transmittal

Quarterly Report of Gifts of Less Than \$5,000.00

The quarterly report of gifts of less than \$5,000.00 for the periods ending August 31, 1979 and November 30, 1979 have been filed with the Office of the Board of Regents where they are available for reference.

# THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - NON-GOVERNMENTAL

BOARD OF REGENTS MEETING FEBRUARY 28-29, 1980

The following Contracts and Grants have been awarded and are submitted for formal approval of the Board of Regents:

# M. D. Anderson

4 -184

1.	Agency: Contract No.: Project Title: Principal Investigator:	IIT Research Institute Subcontract No. 1, Amendment No. 2 IITRI Project N. L6099 Subcontract with IIT Research Institute under Prime Contract NO1-CP-75939 Frederick F. Becker, M.D.
	Subcontract Amount: Increase by Modification: Revised Subcontract Amount: Current Budget Period: Total Project Period: Description: County of Expenditure:	<pre>\$26,000 \$ 1,041 \$27,041 November 19, 1979 through September 29, 1980 June 1, 1979 through September 29, 1980 The purpose of this Amendment is to allot additional funds to the subcontract. Harris</pre>
2.	Agency: Grant No.: Project Title:	American Cancer Society, Inc. ACS #NP-167D Isolation and Characterization of Novel Forms of Nonsense Suppressor Transfer RNAs
	Principal Investigator: New Funds: Current Budget Period: Description:	Emanuel J. Murgola, Ph.D. \$52,996 January 1, 1980 through December 31, 1980 For support for research to study precisely what aspects of the structure of certain tRNAs are involved in their different functions and interactions
	County of Expenditure:	Harris
3.	Agency: Grant No.: Project Title: Principal Investigator:	American Cancer Society, Inc. ACS #NP-321 Sequence-Specific DNA-Protein Interaction: Restriction Endonucleases as a Model System Michael B. Mann, Ph.D.
	New Funds: Current Budget Period: Description:	\$113,000 January 1, 1980 through December 31, 1981 For support for research to gain under- standing of how other sequence-specific proteins interact with DNA, especially those controlling the action of genes
	County of Expenditure:	Harris

The University of Texas System Cancer Center Contracts and Grants - Non-Governmental Cont'd Regents Meeting February 28-29, 1980

4. Agency: Grant No.: Project Title: Principal Investigator: New Funds: Current Budget Period: Description:

County of Expenditure:

5. Agency: Grant No.: Project Title:

> Principal Investigator: New Funds: Current Budget Period: Description:

County of Expenditure:

6. Agency: Grant No.: Project Title: Principal Investigator: New Funds: Current Budget Period: Description:

County of Expenditure:

7. Agency:

Project Title: Principal Investigator: New Funds: Current Budget Period: Description:

County of Expenditure:

January 1, 1980 through December 31, 1981 For support for research to conduct detailed analyses of the biochemical transformations of these compounds, the enzymes involved and resulting inhibitory activities as observed in wild type and mutant cell lines with the objective of understanding the bases of these observations Harris American Cancer Society, Inc. ACS #CH-152 Quantitation of Tumor Burden in Leukemic Patients Potu N. Rao, Ph.D. \$130,000 January 1, 1980 through December 31, 1981 For support for research to quantitate the tumor burden in leukemic patients which could be useful in designing therapeutic protocols on an individual basis Harris

American Cancer Society, Inc.

Priscilla P. Saunders, Ph.D.

Molecular Mechanism of Drug Action

ACS #CD-60

\$115,731

American Cancer Society, Inc. ACS #PDT-41H Hormone Producing Nonendocrine Tumors Naguib A. Samaan, M.D. \$46,424 January 1, 1980 through December 31, 1980 For support for research to study hormone production by nonendocrine tumors as a marker for early detection of cancer Harris American Cancer Society Texas Division. Inc.

Texas Division, Inc. Dial Access Program Joseph T. Painter, M.D. \$100,000 September 1, 1979 through August 31, 1980 For temporary support of Dial Access Communication Program Harris The University of Texas System Cancer Center Contracts and Grants - Non-Governmental Cont'd Regents Meeting February 28-29, 1980

8. Agency:

Project Title: Principal Investigator: New Funds: Description:

County of Expenditure:

9. Agency:

Project Title: Principal Investigator: New Funds: Description:

County of Expenditure:

10. Agency: Grant No.: Project Title:

> Principal Investigator: New Funds: Current Budget Period: Description:

County of Expenditure:

11. Agency:

Project Title: Principal Investigator: New Funds: Current Budget Period: Description:

County of Expenditure:

12. Agency: Project Title:

> Principal Investigator: Subcontract Amount: Increase by Amendment: Revised Subcontract Amount: Current Budget Period: Total Project Period: Description:

County of Expenditure:

American Cancer Society Texas Division, Inc. Chromosomes, Genes and Neoplasia Robert C. Hickey, M.D. \$18,500 For partial support of the 33rd Annual Symposium on Fundamental Cancer Research to be held March 4-7, 1980 Harris American Cancer Society Texas Division, Inc.

Status of the Curability of Childhood Cancers Robert C. Hickey, M.D. \$3,500 For partial support of the 24th Annual Clinical Conference held November 8-9, 1979 Harris

The Ford Foundation 790-0656 Chemistry of Gonadotropins and Gonadotropin Control Factors Darrell N. Ward, Ph.D. \$33,815 June 1, 1979 through May 31, 1980 For support for instrument for research on fertility control Harris

The Joseph Stokes, Jr. Research Institute of the Children's Hospital of Philadelphia Subcontract under Prime Contract NOI-CP-91049 Jan vanEys, M.D. \$5,598 September 30, 1979 through September 29, 1980 For support for research to study oncogenesis and other late effects of cancer therapy Harris

American College of Radiology Subcontract with the American College of Radiology under Prime Contract No. NOI-CN-75355, Amendment No. 3 Joseph T. Painter, M.D. \$36,134 \$12,416 \$48,550 August 2, 1979 through December 31, 1979 May 1, 1978 through December 31, 1979 The purpose of this amendment is to extend the subcontract for four months with additional funds Harris

CC-11

The University of Texas System Cancer Center Contracts and Grants - Non-Governmental Cont'd Regents Meeting February 28-29, 1980

13. Hoffmann-LaRoche, Inc. Agency: Collaborative Research in the Production and Project Title: Clinical Trials of Homogeneous Human Leukocyte Interferon Principal Investigator: Jordan U. Gutterman, M.D. New Funds: None December 16, 1979 through December 15, 1980 December 15, 1978 through December 15, 1980 Current Budget Period: Total Project Period: For continuation of collaborative research Description: for one additional year Harris County of Expenditure: Kelsey-Seybold Foundation 14. Agency: Grant No. K&S #988 Project Title: Genetic Etiology of Familial Collagen Vascular Disease and Cancer Louise C. Strong, M.D. Principal Investigator: \$20,147 New Funds: Current Budget Period: December 1, 1979 through November 30, 1980 For support for research to determine whether Description: there is a detectable genetic etiology to the occurrence of variable collagen vascular diseases and/or cancer in a large kindred. County of Expenditure: Harris 15. Kelsey-Seybold Foundation Agency: K&S #987 Grant No.: Tumor Markers in Plasma Membranes of Human Project Title: Breast Cancer Cells James M. Bowen, Ph.D. Principal Investigator: New Funds: \$12,970 December 1, 1979 through November 30, 1980 Current Budget Period: For support for research to isolate the plasma Description: membranes from established human breast cancer cell lines; to purify the structural components of the membranes; and, through serological analysis, to evaluate the specificity of the membrane components as antigenic markers for breast cancer cells County of Expenditure: Harris

### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

# CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT AND EDUCATIONAL SERVICES - FEDERAL

BOARD OF REGENTS MEETING FEBRUARY 28-29, 1980

The following Contracts and Grants have been awarded and are submitted for formal approval of the Board of Regents:

### M. D. Anderson

1. Agency:

Grant No.: Project Title: Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description: County of Expenditure:

2. Agency:

Contract No.: Project Title:

Principal Investigator: Contract Amount: Decrease by Modification: Funds Currently Allotted: Revised Contract Amount: Current Budget Period: Total Project Period: Description:

County of Expenditure:

3. Agency: Project Title:

> Participating Employee: Compensation: Assignment Period: Description:

Department of Health, Education and Welfare National Cancer Institute Division of Cancer Treatment 2 PO1 CA14528-07 CCP Developmental Therapeutics Emil J Freireich, M.D. \$774,110 December 1, 1979 through November 30, 1980 September 30, 1976 through February 28, 1982 For continuation of support for research Harris Department of Health, Education and Welfare National Cancer Institute Division of Cancer Treatment NO1-CP-65866, Modification No. 5 Optimal Nutritional Support as an Adjunct to Cancer Therapy in the Adult Patient Melvin L. Samuels, M.D. \$257,338 \$ 29,625 \$227,713 \$227,713 October 1, 1979 through September 29, 1980 September 30, 1976 through September 29, 1980

The purpose of this modification is to revise Article III - Consideration to decrease the the total estimated cost of the contract Harris

U. S. Civil Service Commission Assignment Agreement, Title IV of the Intergovernmental Personnel Act of 1970 Ai Jeng Lin, Ph.D. \$30,748 September 1, 1979 through August 31, 1980 Dr. Lin will be assigned to the National Cancer Institute for design and synthesis of new anticancer agents; the synthesis of specific site directed agents with initial emphasis on melanoma as a target site. NIH will reimburse The University of Texas M. D. Anderson Hospital for assignee's salary and fringe benefits in accordance with actual charges. The University of Texas System Cancer Center Contracts and Grants - Federal Cont'd Regents Meeting February 28-29, 1980

4. Agency:

Grant No.: Project Title: Fellow: Sponsor: New Funds: Current Budget Period: Total Project Period: Description: County of Expenditure:

5. Agency:

Contract No.: Project Title:

Principal Investigator: Contract Amount: Current Budget Period: Description:

County of Expenditure:

6. Agency:

Contract No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description:

County of Expenditure:

Diabetes, Endocrinology & Metabolism Research Marsha L. Frazier, Ph.D. Grady F. Saunders, Ph.D. \$14,500 November 1, 1979 through October 31, 1980 November 1, 1979 through October 31, 1981 For support for research fellowship Harris U. S. Department of Interior U. S. Fish & Wildlife Service 14-16-0002-79-217 Assess Population Dynamics of and the Presence of Environmental Toxicants of Migrant Peregrine Falcons on North Padre Island and Mustang Island, Texas Kenton E. Riddle, D.V.M. \$11,000 October 1, 1979 through July 31, 1980 For support to conduct census, capture, draw blood samples, study, band, and immediately release migrant peregrine falcons during spring and fall on Padre Island and Mustang Island, Texas, to assess population dynamics and the presence of environmental toxicants Bastrop U. S. Department of Interior

Department of Health, Education and Welfare National Institute of Arthritis, Metabolism,

and Digestive Diseases

1 F32 AM06316-01 BIB

U. S. Fish & Wildlife Service 14-16-0002-79-217, Modification No. 1 Assess Population Dynamics of and the Presence of Environmental Toxicants of Migrant Peregrine Falcons on North Padre Island and Mustang Island, Texas Kenton E. Riddle, D.V.M. None October 26, 1979 through July 31, 1980 October 1, 1979 through July 31, 1980 The purpose of this modification is to amend Articles 2 and 3 of General Provisions.

Bastrop

The University of Texas System Cancer Center Contracts and Grants - Federal Cont'd Regents Meeting February 28-29, 1980

7. Agency:

Contract No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description:

County of Expenditure:

8. Agency:

Contract No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description:

County of Expenditure:

9. Agency:

Grant No.: Project Title: Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description: County of Expenditure:

10. Agency:

Grant No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description: County of Expenditure:

Department of Health, Education and Welfare National Cancer Institute Division of Cancer Cause and Prevention NO1-CP-85671, Modification No. 2 Isolation and Purification of Human Polycyclic Hydrocarbons Metabolizing Enzymes and the Production of Antisera to the Pure Enzymes Marilyn S. Arnott, Ph.D. None September 17, 1979 through November 29, 1981 September 30, 1978 through November 29, 1981 The purpose of this modification is to revise Article VI - Project Officer. Harris Department of Health, Education and Welfare National Cancer Institute Division of Cancer Cause and Prevention NO1-CP-65794, Modification No. 5 Optimal Nutritional Support as an Adjunct to Cancer Therapy in the Pediatric Patient Jan vanEys, M.D. None October 16, 1979 through June 29, 1979 June 30, 1976 through June 29, 1979 The purpose of this modification is to revise Modifications 2 and 3 effective June 30, 1978 and May 7, 1979, respectively, to read Modi-fications 3 and 4, respectively. Harris Department of Health, Education and Welfare National Cancer Institute

Division of Cancer Research Resources and Centers 5 R26 CA14140-08 SRC National Study of Large Bowel Cancer Murray M. Copeland, M.D. \$336,233 December 1, 1979 through November 30, 1980 December 1, 1977 through November 30, 1982

For continuation of support for research Harris

Department of Health, Education and Welfare National Institute of Child Health and Human Development 2 ROI HD07752-07 ALY Cell Membrane Receptors for Maternofetal Transfer of IGG Max Schlamowitz, Ph.D. \$48,931 December 1, 1979 through November 30, 1980 December 1, 1976 through November 30, 1983 For continuation of support for research Harris The University of Texas System Cancer Center Contracts and Grants - Federal Cont'd Regents Meeting February 28-29, 1980

11. Agency:

Contract No.: Project Title:

Principal Investigator: Contract Amount: Increase by Modification: Revised Contract Amount: Current Budget Period: Total Project Period: Description:

County of Expenditure:

12. Agency:

Grant No.: Project Title: Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description:

County of Expenditure:

13. Agency:

Grant No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description: County of Expenditure:

14. Agency:

Grant No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description: County of Expenditure:

Department of Health, Education and Welfare National Cancer Institute Division of Cancer Control and Prevention NO1-CP-65846, Modification No. 7 The Biology of Neoplastic Liver Lesions in Mice Frederick F. Becker, M.D. \$510,538 \$ 30,777 \$541,315 September 30, 1979 through December 31, 1979 September 30, 1976 through December 31, 1979 The purpose of this modification is to extend the contract for three additional months with additional funds. Harris Department of Health, Education and Welfare National Cancer Institute Division of Cancer Treatment 3 PO1 CA14528-06S1 CCP Revised Developmental Therapeutics Emil J Freireich, M.D. \$85,325 September 30, 1978 through November 30, 1979 September 30, 1976 through November 30, 1979 This award is revised to adjust the prior year balance and reduce the authorization accordingly. Harris Department of Health, Education and Welfare National Cancer Institute Division of Cancer Control and Rehabilitation 2 R18 CA16413-04A1 CCG Cancer Control and Prevention Development and Support Joseph Painter, M.D. \$105,700 December 1, 1979 through November 30, 1980 December 1, 1979 through November 30, 1983 For continuation of support for research Harris Department of Health, Education and Welfare National Cancer Institute Division of Cancer Cause and Prevention 5 RO1 CA16781-06 PTHB Relatedness of RNA Tumor Viruses and Human Neoplasia James L. East, Ph.D.

\$76,834 December 1, 1979 through November 30, 1980 December 1, 1977 through November 30, 1980 For continuation of support for research Harris 15. Agency:

Grant No.: Project Title:

Principal Investigator: New Funds: Current Budget Period: Total Project Period: Description:

County of Expenditure:

16. Agency:

January 1, 1980 through December 31, 1980 January 1, 1979 through December 31, 1981 This award is revised to adjust the amount of fringe benefits in accordance with HEW Agreement of 09/01/79. Bastrop Department of Health, Education and Welfare National Cancer Institute Division of Cancer Treatment 3 R01 CA05654-19S1 RAD Grant No.: Evaluation of Supervoltage Therapy Project Title: Gilbert H. Fletcher, M.D. Principal Investigator: \$4,903 New Funds: May 1, 1979 through April 30, 1980 May 1, 1975 through April 30, 1980 Current Budget Period: Total Project Period: Description: This supplemental award provides \$4,903 of the personnel funds placed in reserve. County of Expenditure: Harris

Department of Health, Education and Welfare

Importance of DNA Damage and Repair for

National Cancer Institute

Judith M. Clarkson, Ph.D.

Cell Survival

\$42,860

Division of Cancer Treatment 5 RO1 CA24540-02 RAD Revised

### THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

### BUSINESS CONTRACTS FOR SERVICES

### BOARD OF REGENTS MEETING FEBRUARY 28-29, 1980

The following contracts have been negotiated by the Vice President for Administration and Finance and approved by the Vice Chancellor for Business Affairs of The University of Texas System. I recommend your approval and ratification of signatures:

1. Agreement between Johnson & Johnson and The University of Texas System Cancer Center, whereby The University of Texas System Cancer Center agrees to conduct clinical trials and evaluation of ultrasound imaging systems presently under development by Johnson & Johnson. Johnson & Johnson agrees to reimburse The University of Texas System Cancer Center for expenses incurred in an amount not to exceed \$190,313.

2. Appointment of Beneficiary Agreement between Texas Commerce Bank National Association, Trustee, M. D. Anderson Foundation, Baylor College of Medicine, and M. D. Anderson Hospital and Tumor Institute. The purpose of this agreement is to appoint Baylor College of Medicine and M. D. Anderson Hospital and Tumor Institute as beneficiaries of the Robert V. Davidson Trust. The income from the trust is to be used for research by the beneficiaries.

3. Appointment of Beneficiary Agreement between Texas Commerce Bank National Association, Trustee, M. D. Anderson Foundation, Baylor College of Medicine, and M. D. Anderson Hospital and Tumor Institute. The purpose of this agreement is to appoint Baylor College of Medicine and M. D. Anderson Hospital and Tumor Institute as beneficiaries of the Nancy D. Carmichael Trust. The income from the trust is to be used for research by the beneficiaries.

THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

AMENDMENTS TO THE 1979-80 OPERATING BUDGET

BOARD OF REGENTS MEETING FEBRUARY 28-29, 1980

General Administration

Office of the President Emeritus

1. Change in time status R. Lee Clark, M.D. (without tenure) President Emeritus, Surgeon (General Surgery) and Professor of Surgery and President Emeritus University Cancer Foundation and Consultant for Physicians Referral Service From: 22% time rate of \$13,500 per annum - General Funds 11% time rate of \$ 9,100 per annum - University Cancer Foundation \$5,800 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$28,400) 30% time rate of \$20,250 per annum - General Funds 20% time rate of \$13,650 per annum - University Cancer Foundation To: \$8,700 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$42,600) Effective: October 1, 1979 Budgeted position for Dr. Clark, the Reserve for Professional Salaries, available University Cancer Foundation funds and Physicians Referral Service Reserve for Augmentation. Full time salary rate: \$67,800; full time compensation rate: \$85,200 - unchanged. RBC: 117

Office of the Executive Vice President and Director

2. Change in salary Thelma C. Gunn - Other Staff Departmental Coordinator From: \$17,400 per annum - General Funds To: \$18,000 per annum - General Funds Effective: December 1, 1979 Budgeted position for Ms. Gunn and the Reserve for Professional Salaries RBC: 177

Office of the Vice President for Resource Planning and Evaluation

3. Appointment John W. Rahlfs - Other Staff Assistant to the Vice President for Resource Planning and Evaluation \$28,800 per annum - General Funds Effective: October 8, 1979 Reserve for Professional Salaries RBC: 104

CC-19

```
The University of Texas System Cancer Center
Regents Meeting February 28-29, 1980
                 Change in title and salary

Peter F. Maddox - Other Staff

From: Administrator for Family Practice Residency Program

To: Coordinator, Community and Industrial Affairs

From: $20,500 per annum - Grant 5 R18 CA19460

To: 92% time rate of $20,500 per annum - Grant 5 R18 CA19460

8% time rate of $1,900 per annum - Contract (total compensation $22,400)

Effective: December 1, 1979

Available grant and contract funds
 4.
                  Available grant and contract funds
                  R8C:
                                 178
            Budget Office
5.
                  Appointment
William E. Chess - Other Staff
Budget Planning Officer
                 $27,000 per annum - General Funds
Effective: November 16, 1979
Budgeted position for Budget Planning Officer
RBC: 144
            Business Office, Data Processing
                 Change in salary
James L. Thompson - Other Staff
Associate Data Processing Director
From: $26,200 per annum - General Funds
To: $27,200 per annum - General Funds
Effective: January 1, 1980
Budgeted position for Mr. Thompson and the Reserve for Professional
Salaries
6.
                  Salaries
                  RBC :
                                  184
                 Change in salary
Ruth L. Francis - Other Staff
Assistant Data Processing Director
From: $26,200 per annum - General Funds
To: $27,200 per annum - General Funds
Effective: January 1, 1980
Budgeted position for Ms. Francis and the Reserve for Professional
7.
                  Salaries
                  RBC: 185
           Business Office, Patient Accounts
8.
                  Change in salary
                 Lhange in Salary

Frank S. Norfleet - Other Staff

Patient Accounts Supervisor

From: $21,000 per annum - General Funds

To: $23,000 per annum - General Funds

Effective: December 1, 1979

Budgeted position for Mr. Norfleet and the Reserve for Professional

Salaries
```

Salaries RBC: 170

CC-20

Business Office, General Accounting

9. Appointment Pamela Gobert - Other Staff Accounting Supervisor \$20,000 per annum - General Funds Effective: October 1, 1979 Reserve for Professional Salaries RBC: 108

10. Change in salary Michael T. Stumhoffer - Other Staff Accounting Supervisor From: \$19,700 per annum - General Funds To: \$22,000 per annum - General Funds Effective: November 1, 1979 Budgeted position for Mr. Stumhoffer and the Reserve for Professional Salaries RBC: 129

Business Office, Inventory Control

- 11. Resignation Joseph M. Carter - Other Staff Inventory and Equipment Control Supervisor \$19,500 per annum - General Funds Effective with the last working day November 30, 1979 RBC: 151
- 12. Appointment Alvis L. Williams - Other Staff Inventory and Equipment Control Supervisor \$18,500 per annum - General Funds Effective: December 1, 1979 Reserve for Professional Salaries RBC: 175

. . . . . .

#### The Tumor Institute Medical Staff

Head & Neck Surgery

13. Change in title and source of funds Helmuth Goepfert, M.D. (without tenure) Associate Surgeon (Otolaryngology) and Associate Professor of From: Surgery Surgeon (Head & Neck Surgery) and Professor of Surgery 40% time rate of \$18,760 per annum - General Funds To: From: \$9,880 per annum - Permissive Augmentation from Physicians Referral Service (full time rate \$46,900) (total compensation \$28,640) 60% time rate of \$28,140 per annum (full time rate \$46,900) and the rate of \$14,820 per annum as MSRDP from The University of Texas Health Science Center (total compensation \$71,600) To: \$47,600 per annum - General Funds \$24,000 per annum - Permissive Augmentation from Physicians **Referral Service** (total compensation \$71,600) Effective: October 1, 1979 Budgeted positions for Associate Surgeon (Otolaryngology) and Associate Professor of Surgery and Assistant Surgeon (Head & Neck Surgery) and Assistant Professor of Surgery and Physicians Referral Service Augmentation and Reserve for Augmentation RBC: 86 Internal Medicine 14. Resignation Christopher Nogeire, M.D. (without tenure) Assistant Internist and Assistant Professor of Medicine \$31,000 per annum - General Funds
\$ 6,400 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$37,400) Effective with the last working day October 26, 1979 RBC: 105 15. Appointment Edward Stool, M.D. (without tenure)

Assistant Internist and Assistant Professor of Medicine \$27,000 per annum - General Funds \$13,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$40,000) Effective: January 15, 1980 Reserve for Professional Salaries and Physicians Referral Service Reserve for Augmentation RBC: Revised 109

16.	Transfer and change in title Carey S. Hill, Jr., M.D. (Term Appointment) From: Assistant Vice President for Physician Relations, Associate Intern and Associate Professor of Medicine	ist
	To: Associate Internist and Associate Professor of Medicine From: \$44,100 per annum - General Funds (Office of the Vice President fo Patient Care Services)	r
	<pre>\$19,000 per annum - Permissive Augmentation from Physicians Referrance Service (total compensation \$63,100)</pre>	al
	To: \$44,100 per annum - General Funds (Internal Medicine) \$19,000 per annum - Permissive Augmentation from Physicians Referr Service	al
	(total compensation \$63,100) Effective: October 1, 1979 Budgeted position for Assistant Vice President for Physician Relations, Associate Internist and Associate Professor of Medicine in the Office of the Vice President for Patient Care Services RBC: 120	
17.	Change in source of funds Hwee-Yong Yap, M.D. (without tenure) Assistant Internist and Assistant Professor of Medicine (Medical Breast Service)	
	From: \$26,000 per annum - General Funds \$11,000 per annum - Permissive Augmentation from Physicians Referr Service	al
	<pre>(total compensation \$37,000) To: 90% time rate of \$23,300 per annum - General Funds 10% time rate of \$ 2,700 per annum - Grant 2 R25 CA19808 \$11,000 per annum - Permissive Augmentation from Physicians Referred Service</pre>	al
	(total compensation \$37,000) Effective: November 1, 1979 Budgeted position for Dr. Yap and available grant funds RBC: 152	
18.	Change in title and salary John R. Stroehlein, M.D. (without tenure) From: Assistant Internist and Assistant Professor of Medicine (Gastroenterology)	
	To: Associate Internist and Assistant Professor of Medicine (Gastroenterology)	
	From: \$36,000 per annum - General Funds \$18,000 per annum - Permissive Augmentation from Physicians Referra Service	al
	<pre>(total compensation \$54,000) To: \$38,000 per annum - General Funds \$22,000 per annum - Permissive Augmentation from Physicians Referra Service (total communication \$50,000)</pre>	al
	(total compensation \$60,000) Effective: December 1, 1979 Budgeted position for Assistant Internist and Assistant Professor of Medicine (Gastroenterology), the Reserve for Professional Salaries and Physicians Referral Service Reserve for Augmentation RBC: 160	

Change in title and salary 19. Roland W. Bennetts, M.D. (without tenure) From: Assistant Internist and Instructor in Medicine Assistant Internist and Assistant Professor of Medicine To: \$22,000 per annum - General Funds
\$10,000 per annum - Permissive Augmentation from Physicians From: Referral Service (total compensation \$32,000) \$23,400 per annum - General Funds \$11,600 per annum - Permissive Augmentation from Physicians To: Referral Service (total compensation \$35,000) Effective: December 1, 1979 Budgeted position for Assistant Internist and Instructor in Medicine, the Reserve for Professional Salaries and Physicians Referral Service Reserve for Augmentation RBC: 161 Pathology 20. Place on extended leave without pay Julia E. Collins - Other Staff Research Analyst \$15,200 per annum - General Funds
Effective at the close of business November 16, 1979 RBC: 136 21. Resignation David H. Dail, M.D. (without tenure) Assistant Pathologist and Assistant Professor of Pathology \$30,000 per annum - General Funds \$15,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$45,000) Effective with the last working day November 30, 1979 RBC: 148 22. Return to duty from extended leave without pay Julia E. Collins - Other Staff Research Analyst \$15,200 per annum - General Funds Effective: December 17, 1979 Reserve for Professional Salaries RBC: 187 Pediatrics 23. Appointment Irma Ramirez, M.D. (without tenure) Faculty Associate in Pediatrics \$25,000 per annum - Contract NO1-CP-85655 Effective: October 1, 1979 Available contract funds

CC-24

RBC: 110

24. Change in source of funds Lawrence S. Frankel, M.D. (without tenure) Assistant Pediatrician and Assistant Professor of Pediatrics \$26,500 per annum - General Funds From: \$12,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$39,000) 92% time rate of \$24,500 per annum - General Funds 8% time rate of \$ 2,000 per annum - Grant 2 R25 CA19808 To: \$12,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$39,000) Effective: November 1, 1979 Budgeted position for Dr. Frankel and available grant funds RBC: 153 25. Change in salary Donna R. Copeland, Ph.D. (without tenure) Assistant Clinical Psychologist and Assistant Professor of Pediatrics (Psychology) \$23,700 per annum - General Funds \$24,500 per annum - General Funds From: To: Effective: December 1, 1979 Budgeted position for Dr. Copeland and the Reserve for Professional Salaries RBC: 159

Pediatrics and Molecular Biology

26. Appointment Louise Strong, M.D. (without tenure) Associate Geneticist and Associate Professor of Biology and Pediatrics \$30,500 per annum - General Funds, Molecular Biology Effective: September 1, 1979 Budgeted position for Associate Biologist and Associate Professor of Biology RBC: 3

Diagnostic Rodiology

27. Appointment Michael E. Bernardino, M.D. (without tenure) Associate Radiologist and Assistant Professor of Radiology \$40,000 per annum - General Funds \$18,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$58,500) Effective: September 1, 1979 Reserve for Professional Salaries and Physicians Referral Service Reserve for Augmentation RBC: Revised 60

.....

- 28. Change in title Stanley F. Handel, M.D. (without tenure) Associate Radiologist and Associate Professor of Radiology From: Radiologist and Professor of Radiology To: 24% time rate of \$11,600 per annum - General Funds \$6,600 per annum - Permissive Augmentation from Physicians Referral Service (full time rate \$48,400) (total compensation \$18,200) Effective: September 1, 1979 Budgeted position for Associate Radiologist and Associate Professor of Radiology and Physicians Referral Service Augmentation. Dr. Handel is also paid at the 76% time rate of \$36,800 per annum (full time rate \$48,400) and the rate of \$18,600 per annum as MSRDP (total compensation \$55,400) from The University of Texas Health Science Center (total compensation \$73,600). RBC: Revised 67
- 29. Appointment Leonard C. Doubleday, M.D. (without tenure) Radiologist \$43,000 per annum - General Funds \$21,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$64,000) Effective: November 1, 1979 through April 30, 1980 Reserve for Professional Salaries and Physicians Referral Service Reserve for Augmentation RBC: 180

General Surgery

30. Change in source of funds Frederick C. Ames, M.D. (without tenure) Associate Surgeon (General Surgery) and Assistant Professor of Surgery From: \$35,000 per annum - General Funds \$17,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$52,000) To: 94% time rate of \$33,000 per annum - General Funds 6% time rate of \$ 2,000 per annum - Grant 2 R25 CA19808 \$17,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$52,000) Effective: November 1, 1979 Budgeted position for Dr. Ames and available grant funds RBC: 163

The University of Texas System Cancer Center Regents Meeting February 28-29, 1980

Gynecology

•

31.	<pre>Change in source of funds Benjamin E. Greer, M.D. (without tenure) Associate Surgeon (Gynecology) and Associate Professor of Gynecology From: \$35,100 per annum - General Funds \$17,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$52,600) To: 93% time rate of \$32,640 per annum - General Funds 7% time rate of \$ 2,460 per annum - Grant 2 R25 CA19808 \$17,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$52,600) Effective: November 1, 1979 Budgeted position for Dr. Greer and available grant funds RBC: 155</pre>
De	ental Oncology
32.	Resignation Thomas E. Daly, D.D.S. (Term Appointment) Dental Oncologist (General Dentistry) and Professor of Dental Oncology (General Dentistry) 61% time rate of \$20,500 per annum - General Funds \$4,000 per annum - Permissive Augmentation from Physicians Referral Service (full time rate \$33,500) (total compensation \$24,500) Effective with the last working day November 5, 1979 Dr. Daly was also paid at the 39% time rate of \$13,000 per annum (full time rate \$33,500) from The University of Texas Health Science Center (total compensation \$37,500) RBC: 145
33.	<pre>Change in source of funds Terence J. Fleming, D.D.S. (without tenure) Assistant Dental Oncologist (Maxillofacial) From: \$27,000 per annum - General Funds \$3,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$30,000) To: 92% time rate of \$24,840 per annum - General Funds 8% time rate of \$ 2,160 per annum - Grant 2 R25 CA19808 \$3,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$30,000) Effective: November 1, 1979 Budgeted position for Dr. Fleming and available grant funds RBC: 154</pre>

Urology

34. Change in source of funds David A. Swanson, M.D. (without tenure) Assistant Urologist and Assistant Professor of Urology From: \$35,000 per annum - General Funds \$17,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$52,000) To: 94% time rate of \$32,750 per annum - General Funds 6% time rate of \$2,250 per annum - Grant 2 R25 CA19808 \$17,000 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$52,000) Effective: November 1, 1979 Budgeted position for Dr. Swanson and available grant funds RBC: 162

Research

Office of the Vice President for Research

35. Change in time status Murray M. Copeland, M.D. (without tenure) Assistant to the Vice President for Research, Vice President University Cancer Foundation, Surgeon (General Surgery) and Professor of Surgery 33% time rate of \$13,000 per annum - Grant 2 R26 CA14140 From: \$4,500 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$17,500) 50% time rate of \$19,500 per annum - Grant 5 R26 CA14140 To: \$6,750 per annum - Permissive Augmentation from Physicians Referral Service (total compensation \$26,250) Effective: October 1, 1979 Available grant funds and Physicians Referral Service Augmentation and Reserve for Augmentation. Full time salary rate: \$39,000; full time compensation: \$52,500 - unchanged. RBC: 116 36. Appointment

Lola M. Bilowich - Other Staff Biosafety Officer \$22,500 per annum - Grant 5 P30 CA16672 Effective: October 10, 1979 Available grant funds RBC: 118

Biochemistry

- 37. Change in time status Michael B. Mann, Ph.D. (without tenure) Assistant Biochemist and Assistant Professor of Biochemistry From: \$23,100 per annum - Grant 2 P30 CA16672 To: 94% time rate of \$23,100 per annum - Grant 2 P30 CA16672 (full time rate \$24,600) Effective: September 1, 1979 Available grant funds. Dr. Mann is also paid 6% time rate from The University of Texas Health Science Center. RBC: 102
- 38. Resignation Carrington S. Cobbs, Jr., Ph.D. (without tenure) Research Associate \$16,700 per annum - Grant 5 RO1 HD-7752 Effective with the last working day October 25, 1979 RBC: 139
- 39. Resignation Richard A. Montagna, Ph.D. (without tenure) Research Associate \$18,400 per annum - KROC Foundation Effective with the last working day November 30, 1979 RBC: 143
- 40. Appointment Brian J. McCarthy, Ph.D. (Term Appointment) Biochemist and Robert A. Welch Chair Professor of Biochemistry 37% time rate of \$21,000 per annum - General Funds 63% time rate of \$35,000 per annum - Robert A. Welch Foundation (total compensation \$56,000) Effective: January 1, 1980 Reserve for Professional Salaries and available funds from the Robert A. Welch Foundation RBC: 190

Biology

41. Appointment George Poste, D.V.M. (without tenure) Biologist and Professor of Biology \$56,000 per annum - General Funds Effective: June 1, 1980 Budgeted position for Assistant Veterinarian in the Division of Veterinary Medicine and Surgery RBC: Revised 126

42. Appointment Garth L. Nicolson, Ph.D. (without tenure) Biologist and Professor of Biology \$56,000 per annum - General Funds Effective: August 1, 1980 Budgeted position for Assistant Biologist and Assistant Professor of Biology in Environmental Biology and the budgeted position for Biologist in Molecular Biology RBC: Revised 127

Medical Genetics

43. Change in time status Michael J. Siciliano, Ph.D. (without tenure) Associate Biologist and Associate Professor of Biology From: \$31,000 per annum - General Funds To: 95% time rate of \$31,000 per annum - General Funds (full time rate \$32,500) Effective: September 1, 1979 Budgeted position for Dr. Siciliano. Dr. Siciliano is also paid 5% time rate from The University of Texas Health Science Center. RBC: 111

Tumor Virology

Change in time status 44. Robert B. Naso, Ph.D. (without tenure) Associate Biologist and Associate Professor of Biology 40% time rate of \$11,700 per annum - General Funds From: 60% time rate of \$17,300 per annum - Leukemia Society of America (full time rate \$29,000) 38% time rate of \$11,700 per annum - General Funds 57% time rate of \$17,300 per annum - Leukemia Society of America To: (full time rate \$30,500) (total compensation \$29,000) Effective: September 1, 1979 Budgeted position for Dr. Naso and available gift funds. Dr. Naso is also paid 5% time rate from The University of Texas Health Science Center RBC: 114 45. Reappointment William L. Karshin, Ph.D. (without tenure)

Research Associate \$17,850 per annum - Grant 1 RO1 CA25465 Effective: December 1, 1979 through December 31, 1979 Available grant funds RBC: 164

Research Physics and Clinical Physics

47. Change in time status Raymond E. Meyn, Jr., Ph.D. (Term Appointment) Associate Physicist and Associate Professor of Biophysics 50% time rate of \$14,850 per annum - General Funds - Research Physics 45% time rate of \$13,375 per annum - General Funds - Clinical Physics 5% time rate of \$ 1,475 per annum - Grant 5 RO1 CA23270 From: (total compensation \$29,700) 48% time rate of \$14,850 per annum - General Funds - Research Physics 43% time rate of \$13,375 per annum - General Funds - Clinical Physics 4% time rate of \$ 1,475 per annum - Grant 5 RO1 CA23270 To: (full time rate \$31,200) (total compensation \$29,700) Effective: September 1, 1979 Budgeted positions for Dr. Meyn and available grant funds. Dr. Meyn is also paid 5% time from The University of Texas Health Science Center RBC: 115

Experimental Medicine

48. Change in salary Anthony J. Mastromarino, Ph.D. (without tenure) Assistant Director of Scientific Operations of the National Large Bowel Cancer Project and Assistant Biologist From: 20% time rate of \$5,000 per annum - General Funds 80% time rate of \$20,000 per annum - Grant 5 R26 CA14140 (total compensation \$25,000) To: 19% time rate of \$5,000 per annum - General Funds 81% time rate of \$21,850 per annum - Grant 5 R26 CA14140 (total compensation \$26,850) Effective: December 1, 1979 Budgeted position for Dr. Mastromarino and available grant funds RBC: 176

**Experimental Pediatrics** 

49. Change in time status Ellen S. Richie, Ph.D. (without tenure) Associate Immunologist and Associate Professor of Pediatrics (Immunology) From: \$30,000 per annum - General Funds To: 95% time rate of \$30,000 per annum - General Funds (full time rate \$31,500) Effective: September 1, 1979 Budgeted position for Dr. Richie. Dr. Richie is also paid 5% time from The University of Texas Health Science Center RBC: 113

Developmental Therapeutics

50. Appointment Lynn G. Fewn, M.D. (without tenure) Faculty Associate in Developmental Therapeutics \$25,000 per annum - Grant 5 P02 CA05831 Effective: October 1, 1979 Available grant funds RBC: 103

Available grant funds

135

RBC:

Change in time status 51. Priscilla Saunders, Ph.D. (without tenure) Associate Biochemist and Assistant Professor of Biochemistry 50% time rate of \$12,500 per annum - Grant 2 PO1 CA11520 From: 50% time rate of \$12,500 per annum - Grant 2 PO2 CA05831 (total compensation \$25,000) 47% time rate of \$12,500 per annum - Grant 2 PO1 CA11520 47% time rate of \$12,500 per annum - Grant 2 PO2 CA05831 To: (full time rate \$26,500) (total compensation \$25,000) Effective: September 1, 1979 Available grant funds. Dr. Saunders is also paid 6% time from The University of Texas Health Science Center. RBC: 112 52. Change in compensation Barthel Barlogie, M.D. (without tenure) Associate Internist and Associate Professor of Medicine From: 14% time rate of \$4,500 per annum - Grant 2 PO1 CA11520 14% time rate of \$4,500 per annum - Grant 5 PO1 CA14528 26% time rate of \$8,000 per annum - American Cancer Society Junior Faculty Fellowship \$7,720 per annum - Permissive Augmentation from Physicians **Referral Service** (full time rate \$31,700) (total compensation \$24,720) 14% time rate of \$4,500 per annum - Grant 2 PO1 CA11520 To: 14% time rate of \$4,500 per annum - Grant 5 P01 CA14528 26% time rate of \$8,000 per annum - American Cancer Society Junior Faculty Fellowship \$8,720 per annum - Permissive Augmentation from Physicians Referral Service (full time rate \$31,700) (total compensation \$25,720) Effective: October 1, 1979 Available grant funds, American Cancer Society Junior Faculty Fellowship funds, Physicians Referral Service Augmentation and Reserve for Augmentation. Dr. Barlogie is also paid at the 46% time rate of \$14,700 per annum (full time rate \$31,700) and \$6,580 per annum as MSRDP (total compensation \$47,000) from The University of Texas Health Science Center. RBC: 119 53. Appointment Frances M. Davis, Ph.D. (without tenure) Research Associate \$15,000 per annum - Grant 2 PO1 CA05831 Effective: November 1, 1979

54. Appointment Lijda Vellekoop, M.D. (without tenure) Faculty Associate in Developmental Therapeutics \$25,000 per annum - Grant 5 ROI CA10376 Effective: November 1, 1979 Available grant funds RBC: 147

Epidemiology

55. Change in salary Gerald D. Everett, Ph.D. (without tenure) Assistant Computer Scientist and Assistant Professor of Epidemiology (Computer Sciences) and Biomathematics From: \$29,400 per annum - General Funds To: \$31,800 per annum - General Funds Effective: November 1, 1979 Budgeted position for Dr. Everett and the Reserve for Professional Salaries RBC: 142

Biomathematics

56. Change in title and salary William W. Hargrove - Other Staff Acting Director of The University of Texas at Houston Education From: and Research Computer Center To: Director of The University of Texas at Houston Education and Research Computer Center \$27,000 per annum - Research Computer Facility Funds From: \$29,000 per annum - Research Computer Facility Funds To: Effective: November 1, 1979 Available Research Computer Facility funds RBC: 133

- 57. Appointment Raymond G. Lefebvre - Other Staff Biomedical Computer Engineer \$22,000 per annum - General Funds Effective: November 5, 1979 Budgeted position for Biomedical Computer Engineer RBC: 146
- 58. Appointment George Dolansky - Other Staff Operating Systems Manager \$27,000 per annum - Research Computer Facility Funds Effective: November 1, 1979 Available Research Computer Facility Funds RBC: 150

59. Change in salary Terry L. Smith - Other Staff Application Analyst From: \$22,600 per annum - Grant 2 POI CA11520 To: \$24,200 per annum - Grant 2 POI CA11520 Effective: December 1, 1979 Available grant funds RBC: 173

### Education

Scientific Publications

60. Change in salary Dorothy M. Beane - Other Staff Publications Coordinator From: \$21,400 per annum - General Funds To: \$23,800 per annum - General Funds Effective: December 1, 1979 Budgeted position for Ms. Beane and the Reserve for Professional Salaries RBC: 168

Research Medical Library

61. Change in salary Janice M. Harvin (without tenure) Research Medical Librarian and Associate Professor of Library Sciences From: \$32,000 per annum - General Funds To: \$34,400 per annum - General Funds Effective: November 1, 1979 Budgeted position for Miss Harvin and the Reserve for Professional Salaries RBC: 140

Patient Care Activities

Clinic Administration

62. Resignation Hester A. McMillan - Other Staff Clinic Administrative Assistant \$15,200 per annum - General Funds Effective with the last working day November 30, 1979 RBC: 128

Hospital Administration

63. Change in salary Kevin R. Andrews - Other Staff Associate Administrator - Hospital From: \$32,500 per annum - General Funds To: \$33,500 per annum - General Funds Effective: November 1, 1979 Budgeted position for Mr. Andrews and the Reserve for Professional Salaries RBC: 132

CC-34

. . .

# 2568

The University of Texas System Cancer Center Regents Meeting February 28-29, 1980

Nutrition and Food Service

- 64. Change in title and salary Blanche Polunsky - Other Staff From: Assistant Director of Nutrition and Food Service To: Associate Director of Nutrition and Food Service From: \$23,100 per annum - General Funds To: \$24,500 per annum - General Funds Effective: October 1, 1979 Budgeted position for Assistant Director of Nutrition and Food Service and the Reserve for Professional Salaries RBC: 124
- 65. Change in salary Helen J. Wollard - Other Staff Assistant Director of Clinical Nutrition From: \$21,000 per annum - General Funds To: \$22,000 per annum - General Funds Effective: October 1, 1979 Budgeted position for Ms. Wollard and the Reserve for Professional Salaries RBC: 125

Applied Nutrition Services

66. Change in salary Carol A. Frankmann - Other Staff Applied Nutrition Supervisor From: \$21,000 per annum - General Funds To: \$21,700 per annum - General Funds Effective: December 1, 1979 Budgeted position for Ms. Frankmann and the Reserve for Professional Salaries RBC: 169

Insurance

67. Change in salary Lynn J. Wolfgram - Other Staff Assistant to the Director of Insurance From: \$19,000 per annum - General Funds To: \$21,000 per annum - General Funds Effective: January 1, 1980 Budgeted position for Ms. Wolfgram and the Reserve for Professional Salaries RBC: 182

Insurance and Physicians Referral Service

68. Change in salary Richard L. Updyke - Other Staff Director of Insurance From: 50% time rate of \$13,700 per annum - General Funds 50% time rate of \$13,700 per annum - Physicians Referral Service (total compensation \$27,400)
To: 50% time rate of \$14,250 per annum - General Funds 50% time rate of \$14,250 per annum - Physicians Referral Service (total compensation \$28,500)
Effective: December 1, 1979
Budgeted position for Mr. Updyke, Reserve for Professional Salaries and available Physicians Referral Service funds RBC: 171

CC-35

. .....

2569

The University of Texas System Cancer Center Regents Meeting February 28-29, 1980

Medical Social Service

69. Change in salary Gorman L. Rasmussen - Other Staff Director of Medical Social Service From: \$29,000 per annum - General Funds To: \$30,000 per annum - General Funds Effective: November 1, 1979 Budgeted position for Mr. Rasmussen and the Reserve for Professional Salaries RBC: 131

Anatomical Pathology Services

70. Reappointment Helen Futch - Other Staff Education and Laboratory Manager (Histology) \$25,700 per annum - General Funds Effective: September 1, 1979 Budgeted position for Education and Laboratory Manager (Histology) and the Reserve for Professional Salaries. Ms. Futch is transferring from The University of Texas Health Science Center where she was budgeted at the full time rate of \$25,700 per annum effective September 1, 1979. RBC: 81

Pharmacy

71. Change in salary Roger W. Anderson - Other Staff Director of Pharmacy From: \$35,000 per annum - General Funds To: \$35,800 per annum - General Funds Effective: November 1, 1979 Budgeted position for Mr. Anderson and the Reserve for Professional Salaries RBC: 130

Volunteer Services

72. Change in salary Martha P. Lawson - Other Staff Director of Volunteer Services From: \$21,500 per annum - General Funds To: \$23,000 per annum - General Funds Effective: October 1, 1979 Budgeted position for Ms. Lawson and the Reserve for Professional Salaries RBC: 123

### Rehabilitation Center

Administration and Registration

73. Change in salary Robert C. Presley - Other Staff Assistant Administrator - Hospital From: \$19,000 per annum - General Funds To: \$19,500 per annum - General Funds Effective: December 1, 1979 Budgeted position for Mr. Presley and the Reserve for Professional Salaries RBC: 172

General Services

Communication Services

74. Resignation Merle Hough - Other Staff Assistant Director of Communication Services \$24,500 per annum - General Funds Effective with the last working day November 9, 1979 RBC: 138

Public Information and Education

75. Change in salary Stephen C. Stuyck - Other Staff Information Coordinator From: \$25,000 per annum - General Funds To: \$27,400 per annum - General Funds Effective: December 1, 1979 Budgeted position for Mr. Stuyck and the Reserve for Professional Salaries RBC: 174

Medical Communications

76. Change in salary Emmett L. Baldwin - Other Staff Chief Visual Aid Service From: \$28,600 per annum - General Funds To: \$31,000 per annum - General Funds Effective: December 1, 1979 Budgeted position for Mr. Baldwin and the Reserve for Professional Salaries RBC: 167

Central Stores and Transportation

77. Change in salary John E. Vinson - Other Staff Manager of Central Stores and Transportation From: \$20,500 per annum - General Funds To: \$22,000 per annum - General Funds Effective: January 1, 1980 Budgeted position for Mr. Vinson and the Reserve for Professional Salaries RBC: 183

CC-37

Science Park

Research Laboratories

78. Resignation Marion L. Dodson, Jr., Ph.D. (without tenure) Assistant Biologist \$20,500 per annum - Grant 5 ROI CA4484 Effective with the last working day November 30, 1979 RBC: 166

Physical Plant

79. Appointment Preston H. Allen - Other Staff Maintenance Engineer \$25,000 per annum - General Funds Effective: October 22, 1979 Reserve for Professional Salaries RBC: 121

Anderson Mayfair

80. Change in salary Frank Romanelli, Ph.D. - Other Staff Executive Manager From: \$35,800 per annum - Anderson Mayfair Funds To: \$37,600 per annum - Anderson Mayfair Funds Effective: November 1, 1979 Available Anderson Mayfair funds RBC: 141

Physicians Referral Service

81. Change in salary Joyce A. Burkhart - Other Staff Benefits Coordinator From: \$16,300 per annum - Physicians Referral Service Funds To: \$17,000 per annum - Physicians Referral Service Funds Effective: January 1, 1980 Available Physicians Referral Service funds RBC: 181

Transfer of Funds

Plant Funds - Cyclotron Facility (Project No. 703-397)

Transfer \$100,000 from the Allotment Account No. 187432 to the Furniture and Equipment Account No. 187435 to finance equipment for the Cyclotron facility not included in the original purchase agreement. See letter dated October 5, 1979 from Dr. Charles A. LeMaistre to Chancellor E. D. Walker.

RBC: 122

### Salary Increases for Professional Staff

Due to the intense competition in recruitment of physicians who are specialists in the cancer field; the increased costs of living in the Houston area; and the inability to fill many existing positions, it is necessary to adjust the salaries of the staff personnel as itemized on the attached schedule to be effective December 1, 1979. These increases will provide a compensation level for junior clinical staff that is more comparable to that paid by other University of Texas medical components for equivalent training and experience.

# THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER

## REQUESTED SALARY INCREASES FOR PROFESSIONAL STAFF

## Effective December 1, 1979

Page No.	Department, Title_& Name	19 <u>State</u>	79-1980 Salary Level <u>Other PRS</u>	s <u>Total</u>		mmended Salary Lev ther	els <u>Total</u>	Requested Increase
	Department of Head and Neck Surgery							
	Surgeon (Head and Neck Surgery) and Professor of Surgery							
39	Helmuth Goepfert	\$ 47,600	\$ 24,000	\$ 71,600	\$ 49,400	\$ 24,600	\$ 74,000	\$ 2,400
	Department of Internal Medicine							
2 2	Assistant Internist and Assistant Professor of Medicine							
43	Carl Plager	28,000	12,000	40,000	28,300	14,100	42,400	2,400
43	David A. Karlin	29,000	12,800	41,800	29,500	14,700	44,200	2,400
43	Williams Velasquez	33,000	2,600	35,600	33,000	5,000	38,000	2,400
43	Raul Echenique	25,000	10,000	35,000	25,000	12,400	37,400	2,400
43	Michael S. Ewer	29,000	7,000	36,000	29,000	9,400	38,400	2,400
	Associate Internist and Assistant Professor of Medicine (Medical Breast Service)							
44	Aman U. Buzdar	29,000	14,000	43,000	30,300	15,100	45,400	2,400
44	Gabriel N. Hortobagyi	29,000	14,000	43,000	30,300	15,100	45,400	2,400

Page No.	Department, Title & Name	1979-1980 Salary Levels <u>State Other PRS Total</u>				Reco <u>State</u>	mmended Sa <u>Other</u>	lary Level	Requested <u>Increase</u>	
	Assistant Internist and Assistant Professor of Medicine (Medical Breast Service)									
44	Hwee-Yong Yap	\$ 23,300	\$ 2,700	\$ 11,000	\$ 37,000	\$ 23,600	\$ 2,700	\$ 13,100	\$ 39,400	\$ 2,400
44	Alfred DiStefano	29,000		8,000	37,000	29,000		10,400	39,400	2,400
2	Assistant Internist and Assistant Professor of Medicine (Medical Breast Service) and Assistant Professor of Molecular Carcinogenesis									
<b>4</b> 4	Charles L. Wiseman	28,000		14,000	42,000	29,600		14,800	44,400	2,400
	Assistant Internist and Instructor in Medicine (Medical Breast Service)									
45	Brian C. Barnes	24,000		11,000	35,000	25,000		12,400	37,400	2,400
	Assistant Internist									
45	Nicholas E. Papadopoulos	22,000		10,000	32,000	23,000		11,400	34,400	2,400
	Department of Pathology									
	Assistant Pathologist and Assistant Professor of Pathology									
50	Barbara M. Osborne	25,000		11,000	36,000	25,600		12,800	38,400	2,400
50	Richard J. Ford, Jr.	30,500		8,500	39,000	30,500		10,900	41,400	2,400

CC-41

Page No.	Department, Title & Name	19 <u>State</u>	79-1980 Sal <u>Other</u>	ary Level PRS	s <u>Total</u>	Rec <u>State</u>	commended S <u>Other</u>	alary Leve 	ls <u>Total</u>	Requested Increase
50	Abby L. Maizel	\$ 26,000		\$ 13,000	\$ 39,000	\$ 27,600		\$ 13,800	\$ 41,400	\$ 2,400
50	Harry L. Evans	24,000		12,000	36,000	25,600		12,800	38,400	2,400
50	Nelson G. Ordonez	24,000		12,000	36,000	25,600		12,800	38,400	2,400
50	Syed M. Sajjad	22,000		10,500	32,500	23,300		11,600	34,900	2,400
	Department of Laboratory Medicine									
- C	Associate Pathologist and Assistant Professor of Pathology									
-4 54	Ehsan L. Youness	27,000		10,000	37,000	27,000		12,400	39,400	2,400
	Department of Pediatrics									
	Assistant Pediatrician and Assistant Professor of Pediatrics									
57	Lawrence S. Frankel	24,500	\$ 2,000	12,500	39,000	25,600	\$ 2,000	13,800	41,400	2,400
57	Steven J. Culbert	26,200		13,000	39,200	27,800		13,800	41,600	2,400
	<u>Department of Diagnostic</u> <u>Radiology</u>									
	Assistant Radiologist and Assistant Professor of Radiology									
60	Michael A. Cohen	28,500		14,000	42,500	29,900		15,000	44,900	2,400

CC-42

Page No.	Department, Title & Name	197 <u>State</u>	'9-1980 Sal <u>Other</u>	ary Levels	<u>Total</u>	Reco <u>State</u>	mmended Sa <u>Other</u>	lary Level	s <u>Total</u>	Requested Increase
60	John L. Thomas	\$ 28,500		\$ 14,000	\$ 42,500	\$ 29,900		\$ 15,000	\$ 44,900	\$ 2,400
60	Beth S. Edeiken	28,500		14,000	42,500	29,900		15,000	44,900	2,400
	Department_of_Radiotherapy									
	Associate Radiotherapist and Associate Professor of Radiotherapy									
64	Howard T. Barkley, Jr.	40,000		20,000	60,000	41,400		21,000	62,400	2,400
64	Arthur D. Hamberger	13,100	\$ 24,400	18,500	56,000	13,100	\$ 25,900	19,400	58,400	2,400
	Associate Radiotherapist and Assistant Professor of Radiotherapy									
64	Mario O. Gonzalez	9,200	36,800	23,000	69,000	9,520	38,080	23,800	71,400	2,400
	Assistant Radiotherapist and Assistant Professor of Radiotherapy									
65	William J. Spanos	28,400	3,100	15,500	47,000	28,400	4,500	16,500	49,400	2,400
65	Moshe H. Maor	13,600	20,400	17,000	51,000	13,600	21,800	18,000	53,400	2,400
65	Jerrold Saxton	32,000		16,000	48,000	33,600		16,800	50,400	2,400
65	Marsha D. McNeese	30,000		15,000	45,000	31,400		16,000	47,400	2,400
65	Bruce Borgelt		30,000	15,000	45,000		31,400	16,000	47,400	2,400

CC-43

1

Page No.	Department, Title & Name	1979-1980 Salary Levels State Other PRS Total			Reco <u>State</u>	mmended Sa <u>Other</u>	s <u>Total</u>	Requested Increase		
	Department of Anesthesiology									
	Associate Anesthesiologist and Assistant Professor of Anesthesiology									
74	Marshall R. Kessler	\$ 40,000		\$ 19,500	\$ 59,500	\$ 41,300		\$ 20,600	\$ 61,900	\$ 2,400
	Assistant Anesthesiologist									
74	Dy T. Nguyen	30,500		13,000	43,500	30,500		15,400	45,900	2,400
CC-44	Department of Gynecology									
4	Associate Surgeon (Gynecology) and Assistant Professor of Gynecology									
76	Ralph S. Freedman	35,000		15,000	50,000	35,000		17,400	52,400	2,400
	Department of Developmental Therapeutics									
	Associate Internist and Associate Professor of Medicine									
128	Karel A. Dicke (Term Appointment)	)	\$ 36,400	15,600	52,000		\$ 36,400	18,000	54,400	2,400
128	Eugene M. McKelvey(Term Appointme	ent)1,500	33,500	16,000	51,000	1,500	34,100	17,800	53,400	2,400
128	Jeane P. Hester	34,500	1,500	17,000	53,000	34,500	2,500	18,400	55,400	2,400
128	Robert S. Benjamin(Term Appoint- ment)	17,800	18,200	17,000	53,000	17,800	19,200	18,400	55,400	2,400

Pa No	age o. Department, Title & Name	Stat		79-1980 Sa <u>Other</u>	lary Level 	s <u>Total</u>	Reco <u>State</u>	mmended Sa <u>Other</u>	lary Level	s <u>Total</u>	Requested Increase
12	29 Barthel Barlogie (Joint Appointment)			\$ 31,700	\$ 15,300	\$ 47,000		\$ 33,000	\$ 16,400	\$ 49,400	\$ 2,400
12	29 Gary M. Spitzer			32,000	13,000	45,000		32,000	15,400	47,400	2,400
	Associate Internist and Assist Professor of Medicine	ant									
12	29 Stephen P. Richman	\$ 6	5,300	26,400	15,300	48,000	\$ 6,300	27,100	17,000	50,400	2,400
12	29 William K. Murphy			28,500	12,500	41,000		29,150	14,250	43,400	2,400
3 12	9 Fernando F. Cabanillas	4	1,900	27,100	13,000	45,000	4,900	27,100	15,400	47,400	2,400
ы Л	Associate Internist and Associ Professor of Medicine (Leukemi Society Scholar)										
13	0 Samuel G. Murphy(Term Appoir	itment) 6	<b>,</b> 600	29,800	16,600	53,000	6,600	30,400	18,400	55,400	2,400
	Assistant Internist and Assistant Professor of Medicin	e									
130	0 Michael J. Keating	15	,000	15,000	14,000	44,000	15,000	15,900	15,500	46,400	2,400
130	0 Boh-Seng Yap			30,900	5,100	36,000		30,900	7,500	38,400	2,400
131	1 Yehuda Z. Patt			34,500	10,500	45,000		34,500	12,900	47,400	2,400
131	1 Axel R. Zander			32,000	10,000	42,000		32,000	12,400	44,400	2,400
131	1 Sewa S. Legha			30,300	6,700	37,000		30,300	9,100	39,400	2,400
131	l Agop Y. Bedikian			32,000	5,000	37,000		32,000	7,400	39,400	2,400

CC-45

The University of Texas System Cancer Center Requested Salary Increases for Professional Staff - Page 7

.

Page No.	Department, <u>Title &amp; Name</u>	19 State	79-1980 Sa Other	lary Level PRS	s Total	Recc State	mmended Sa Other	lary Level PRS	s <u>Total</u>	Requested Increase
	Department of Respiratory Therapy									
	Anesthesiologist and Assistant Professor of Anesthesiology									
191	Thomas R. Kain	\$ 43,500		\$ 20,000	\$ 63,500	\$ 43,900		\$ 22,000	\$ 65,900	\$ 2,400
	( 	\$1,092,500	\$559 <b>,</b> 200	<u>\$705,000</u> \$	2,356,700	\$1,121,620	\$572,930	<u>\$789,350</u> \$	2,483,900	<u>\$127,200</u>
CC	The source of funds for the reques	sted increa	se:			Reserve for	Professio	nal Salari	es	\$ 29,120
-46		٤				Physicians for Augme		ervice Res	erve	84,350
						Other				13,730
										<u>\$127,200</u>

RBC: 156

.

#### Transfer of Funds

Transfer funds as indicated from various vacant Professional and Other Staff positions as of November 30, 1979 to various Classified Salaries, Maintenance and Operation accounts and the Reserve for Professional Salaries, Reserve for Classified Salaries Account and the Reserve for Maintenance and Operation Account in accordance with Budget Rules and Procedures.

#### TRANSFER FROM:

Department	Appropriation Item	Title/Position No.	Page	Am	ount
Office of the Vice President for Resource Planning and Evaluation	Professional Salaries	Asst. Vice President for Resource Planning & Evaluatio Internist & Associat Professor of Medicine (001)	n,	\$	43,000
Office of the Vice President for Resource Planning and Evaluation	Other Staff Salaries	Director for Resourc Planning & Evalua- tion (001)	e 9		36,300
Office of the Vice President for Resource Planning and Evaluation	Other Staff Salaries	Senior Management Analyst (001)	9		27,500
Office of the Vice President for Administration and Finance	Other Staff Salaries	Assistant Vice President for Administration (001)	12		36,000
Human Resources	Other Staff Salaries	Director of Personnel (001	29		30,000
Head & Neck Surgery	Professional Salaries	Associate Surgeon (Neurosurgery) Neurosurgery Service and Associate Professor of Surgery (001)	38		32,000
Internal Medicine	Professional Salaries	Internist & Professor of Medicine (004)	41		36,000
Internal Medicine	Professional Salaries	Associate Psy- chiatrist & Associate Professor of Psychiatry (001)	41		40,000
Internal Medicine	Professional Salaries	Assistant Derma- tologist & Assistant Professor of Dermatology (001)	41		30,000
Internal Medicine	Professional Salaries	Internist (Immuno- therapy) (001)	41		36,000

Transfer of Funds

TRANSFER FROM Cont'd

Department	Appropriation	Item	Title/Position No.	Page	Ar	mount
Internal Medicine	Professional	Salaries	Internist (Immuno- therapy)(002)	41	\$	36,000
Internal Medicine	Professional	Salaries	Associate Internist (Immunotherapy)(001)	41		34,000
Internal Medicine	Professional	Salaries	Associate Internist (Immunotherapy)(002)	41		34,000
Internal Medicine	Professional	Salaries	Immunologist (Immuno therapy)(001)	-41		38,000
Internal Medicine	Professional	Salaries	Assistant Biophy- sicist (Immunotherapy (001)	41 y)		32,000
Internal Medicine	Professional	Salaries	Medicinal Chemist (Pharmacology)(001)	41		40,000
Internal Medicine	Professional	Salaries	Research Associate (Pharmacology)(001)	41		20,000
Pathology	Professional	Salaries	Pathologist and Professor of Pathology (001)	49		54,400
Laboratory Medicine	Professional	Salaries	Pathologist and Professor of Pathology (002)	53		36,000
Laboratory Medicine	Professional	Salaries	Pathologist (Clinical Micro- biology) & Professor of Pathology (Microbiology)(001)	53		43,000
Laboratory Medicine	Professional	Salaries	Assistant Clinical Pathologist (001)	53		30,000
Diagnostic Radiology	Professional	Salaries	Radiologist (Part- Time)(001)	58		6,800
Diagnostic Radiology	Professional	Salaries	Associate Radiolo- gist (Part-Time)(001)	58 )		6,800
Diagnostic Radiology	Professional	Salaries	Assistant Radiolo- gist (Part-Time)(001)	58 )		6,800
Diagnostic Radiology	Professional	Salaries	Assistant Ra <b>d</b> iolo- gist & Assistant Professor of Radiology (003)	58		31,000

and and a second s

## Transfer of Funds

TRANSFER FROM Cont'd

Department	Appropriation Item	Title/Position No.	Page	Amount
Rehabilitation Medicine	Professional Salarie	s Physiatrist & Professor of Rehabilitation Medicine (001)	67	\$ 37,000
Rehabilitation Medicine	Professional Salarie	s Associate Physia- trist & Assistant Professor of Rehabilitation Medicine (001)	67	36,000
Rehabilitation Medicine	Professional Salarie	s Assistant Physia- trist & Assistant Professor of Rehabilitation Medicine (001)	67	30,000
Rehabilitation Medicine	Professional Salarie	es Assistant Clinical Psychologist & Assistant Professor of Rehabilitation Medicine (Clinical Psychology)(001)	67	23,700
General Surgery	Professional Salarie	s Surgeon (General Surgery) & Professor of Surgery (004)	69	45,000
General Surgery	Professional Salarie	s Assistant Surgeon (General Surgery) & Assistant Professor of Surgery (002)	69	31,000
General Surgery	Professional Salarie	s Assistant Surgeon (General Surgery) & Assistant Professor of Surgery (003)	69	30,000
General Surgery	Professional Salarie	s Assistant Surgeon (General Surgery) & Assistant Professor of Surgery (004)	69	30,000
General Surgery	Professional Salarie	s Associate Surgeon (Thoracic Surgery) Thoracic Service & Assistant Professor of Surgery (001)	69	28,700

	Transfer	of	Funds
--	----------	----	-------

TRANSFER FROM Cont'd

Department	Appropriation Item	Title/Position No. Page	Amount
Anesthesiology	Professional Salaries	Associate Anesthesi- 73 ologist & Associate Professor of Anes- thesiology (001)	\$ 46,000
Anesthesiology	Professional Salaries	Associate Anesthesi- 73 ologist & Associate Professor of Anes- thesiology (002)	46,000
Anesthesiology	Professional Salaries	Associate Anesthesi- 73 ologist & Assistant Professor of Anes- thesiology (001)	43,000
Anesthesiology	Professional Salaries	Assistant Anesthesi- 73 ologist & Assistant Professor of Anes- thesiology (001)	36,500
Anesthesiology	Professional Salaries	Assistant Anesthesi- 73 ologist & Instructor in Anesthesiology (001)	34,000
Gynecology	Professional Salaries	Associate Biochemist 76 (001)	29,500
Urology	Professional Salaries	Associate Biochemist 80 (001)	29,000
Office of the Vice President for Research	Professional Salaries	Associate Director 83 of Research (001)	36,000
Biochemistry	Professional Salaries	Biochemist & 85 Professor of Biochemistry (002)	38,000
Biochemistry	Professional Salaries	Biochemist & 85 Professor of Biochemistry (009)	55,000
Biochemistry	Professional Salaries	Associate Biochemist 85 & Associate Professor of Biochemistry (003)	30,000
Biochemistry	Professional Salaries	Assistant Biochemist 85 & Assistant Professor of Biochemistry (002)	23,000

Transfer of Funds							
TRANSFER FROM Cont'd							
Department	Appropriation Item	Title/Position No. Page Amount					
Biochemistry	Professional Salaries	Assistant Biochemist 85 \$ 26,000 & Assistant Professor of Biochemistry (003)					
Molecular Biology	Professional Salaries	Associate Biologist 96 30,000 & Associate Professor of Biology (004)					
Experimental Radiotherapy	Professional Salaries	Associate Radio- 119 15,200 therapist & Associate Professor of Radiotherapy (001)					
Experimental Radiotherapy	Professional Salaries	Research Associate 119 12,000 (001)					
Experimental Surgery	Professional Salaries	Assistant Biologist,122 20,000 Section of Experimental Surgery & Assistant Professor of Surgery (Biology) (001)					
Experimental Anesthesiology	Professional Salaries	Clinical Physiolo- 124 26,000 gist & Associate Professor of Clinical Physiology (001)					
Epidemiology	Professional Salaries	Associate 136 30,000 Epidemiologist (001)					
Veterinary Medicine and Surgery	Professional Salaries	Research Associate 139 17,000 (001)					
Biomedical Engineering	Professional Salaries	Biomedical Engineer 142 40,000 (001)					
Molecular Carcinogenesis & Virology	Professional Salaries	Virologist & 147 45,000 Professor of Virology (001)					
Molecular Carcinogenesis & Virology	Professional Salaries	Associate 147 11,500 Virologist (002)					

ан <u>, мө</u>лж

2584

# Transfer of Funds

1

water a start the second s

TRANSFER FROM Cont'd

Department	Appropriation Item	Title/Position No.	Page	Amount
Office of the Vice President for Academic Affairs	Professional Salaries	Vice President for Education	152	\$ 50,000
Office of the Vice President for Academic Affairs	Professional Salaries	Director for Post- graduate Education in Oncology (001)	152	45,000
Office of the Vice President for Academic Affairs	Professional Salaries	Residents & Fellows	152	600,000
Clinic Administration	Other Staff Salaries	Assistant Adminis- trator - Clinic (00	169 1)	22,500
Office of the Vice President for Patient Care Services	Professional Salaries	Vice President for Patient Care Services (001)	171	50,000
Hospital Administration	Other Staff Salaries	Assistant Adminis- trator - Hospital (002)	174	24,000
Hospital Administration	Other Staff Salaries	Administrative Resident (001)	174	12,000
Hospital Administration	Other Staff Salaries	Assistant to the Administrator (001)	174	17,000
Hospital Administration	Other Staff Salaries	Assistant to the Administrator (002)	174	17,000
Chaplaincy & Pastoral Education	Other Staff Salaries	Assistant Chaplain (001)	199	20,000
Pharmacy	Other Staff Salaries	Associate Director of Pharmacy (001)	205	29,000
Rehabilitation Center - Nursing Service	Other Staff Salaries	Associate Director of Nursing Service (001)	248	21,000
Special Projects	Other Staff Salaries	Coordinator of Special Events (001	259 )	17,000
Personnel Health Service	Professional Salaries	Assistant Internist & Assistant Professor of Medicine (001)	266	30,000

CC-52

2585

# Transfer of Funds

TRANSFER FROM Cont'd

Department	Appropriation Item	Title/Position No.	Page	Amount
Public Information & Education	Other Staff Salaries	Science Writer (001	)269	\$ 18,000
Science Park - Research Laboratories	Professional Salaries	Research Director (001	285	40,000
Science Park <del>-</del> Research Laboratories	Professional Salaries	Research Scientist (001)	285	14,500
Science Park - Research Laboratories	Professional Salaries	Research Scientist (002)	285	31,000
Science Park - Research Laboratories	Professional Salaries	Research Scientist (003)	285	31,000
Science Park - Business Office	Other Staff Salaries	Administrative Manager (001)	289	25,000
Cancer Prevention	Other Staff Salaries	Staff Assistant (001)	304	12,500
Leukocyte Trans- fusion Service	Classified Salaries	Relief Part-Time	120	69,000
Urology	Maintenance & Operation		80	3,000
Cancer Public Education	Maintenance & Operation		156	1,500
Office of the Vice President for Patient Affairs	Maintenance & Operation		173	500
Blood Bank	Maintenance & Operation		180	300
Medical Records	Maintenance & Operation		195	200
Volunteer Services	Maintenance & Operation		219	500
Police Department	Maintenance & Operation		275	12,000
Cancer Prevention	Maintenance & Operation		304	1,000
				\$3,020,200

Transfer_	of	Funds

TRANSFER TO:

na mangana antarang katalang k

Department	Appropriation Item	Title/Position No.	Page	Amount
Human Resources	Classified Salaries	Relief Part-Time	29	\$ 5,500
Experimental Medicine	Classified Salaries	Relief Part-Time	106	7,200
Experimental Diagnostic Radiology	Classified Salaries	Relief Part-Time	118	21,000
Cancer Public Education	Classified Salaries	Relief Part-Time	156	81,000
Director of Nursing Office	Classified Salaries	Relief Part-Time	220	21,000
Public Information & Education	Classified Salaries	Relief Part-Time	269	7,000
Linen Room	Classified Salaries	Relief Part-Time	272	7,000
Accrued Vacation Leave Expense	Maintenance & Operation		34	500,000
Urology	Travel		80	3,000
Office of the Vice President for Academic Affairs	Maintenance & Operation		152	600,000
Cancer Public Education	Travel		156	1,500
Research Medical Library	Travel		165	1,000
Office of the Vice President for Patient Affairs	Travel		173	500
Blood Bank	Travel		180	300
Medical Records	Travel		195	200
Volunteer Services	Travel		219	500
Physical Plant	Maintenance & Operation		295	12,000
Cancer Prevention	Travel		304	1,000

CC-54

Transfer of Funds

TRANSFER TO Cont'd

Department	Appropriation	n Item	Title/Position No.	Page	Amount
Reserves	Reserve for F Salaries	Professiona	I	306	\$ 500,000
Reserves	Reserve for ( Salaries	Classified		306	250,500
Reserves	Reserve for M & Operation	1aintenance		306	1,000,000
					\$3,020,200

RBC: 189

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER P. O. Box 2003, Tyler, Texas 75710

January 18, 1980

Dr. E. D. Walker, Chancellor The University of Texas System 601 Colorado Street Austin, Texas 78701

Dear Doctor Walker:

The Docket for the February 29, 1980, meeting of the Board of Regents is submitted for your recommendation and presentation to the Board.

I recommend approval.

Sincerely, lery a. Hurtur V

George A. Hurst, M.D. Director

Enclosure GAH/DGD/kb

.

## THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER

DOCKET FOR FEBRUARY 29, 1980 MEETING

## TABLE OF CONTENTS

Gifts from Private Donors and Foundations to the University	HT-3
Contracts and Grants for Research, Development, and Educational Services:	
State and Local Government	HT-4
Business Contracts for Services	HT-5
Amendments to the 1978-79 and 1979-80 Operating Budgets (including faculty and staff appointments and changes in status and transfers of funds within existing budget	
totals)	HT-6

THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER GIFTS FROM PRIVATE DONORS AND FOUNDATIONS TO THE UNIVERSITY BOARD OF REGENTS MEETING - FEBRUARY 29, 1980

The following Gift has been received and acceptance by the Board of Regents is recommended:

#### CASH GIFT

#### Donor

#### Purpose

Amount

\$ 15,000.00

The Moody Foundation Mr. Edward L. Protz Grant Coordinator 704 Moody National Bank Building Galveston, Texas 77550

Gift to assist in the construction of the new interfaith chapel and counseling center. THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER CONTRACTS AND GRANTS FOR RESEARCH, DEVELOPMENT, AND EDUCATIONAL SERVICES BOARD OF REGENTS MEETING - FEBRUARY 29, 1980

The following contracts are submitted for approval and ratification by the Board of Regents:

1. Interagency Cooperation Contract IAC(80-81)0898 between The University of Texas Health Center at Tyler (UTHCT) and The Rusk State Hospital, in the amount of \$25,000 from the period December 28, 1979 to August 31, 1980, for physiotherapy, laboratory analysis, and x-ray diagnosis to be provided by UTHCT to patients of Rusk State Hospital. This is a new contract and has been signed on behalf of The University of Texas Health Center at Tyler by George A. Hurst, M.D., Director. The contract was signed by The State Purchasing and General Services Commission on December 28, 1979.

2. Intergovernmental Personnel Grant, No. 27-012 under the Intergovernmental Personnel Act (Public Law 91-648), between The University of Texas Health Center at Tyler (UTHCT) and The Governor's Budget and Planning Office (BPO), in the amount of \$6,827 for the period May 1, 1979 to April 30, 1980, provides for 50 percent reimbursement to UTHCT for conducting a concentrated personnel management improvement program for supervisory personnel at UTHCT. The grant agreement has been signed on behalf of The University of Texas Health Center at Tyler by George A. Hurst, M.D., Director. THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER BUSINESS CONTRACTS FOR SERVICES BOARD OF REGENTS MEETING - FEBRUARY 29, 1980

The following business contracts are submitted for approval and ratification by the Board of Regents:

1. A contract between The University of Texas Health Center at Tyler (UTHCT) and Mr. Charles Tidwell provides 2,000 sq. ft. of warehouse space for new furniture and equipment. The term of the contract is from November 1, 1979 to April 30, 1980 and is in the amount of \$2,100. The contract was signed on behalf of The University of Texas Health Center at Tyler by Mr. David S. Turman, Administrator.

2. A contract between The University of Texas Health Center at Tyler (UTHCT) and Mr. Charles Tidwell is amended to include an additional 1,600 sq. ft. for a total contract cost of \$3,780. The letter of agreement was signed on behalf of The University of Texas Health Center at Tyler by Mr. David S. Turman, Administrator.

3. A contract between The University of Texas Health Center at Tyler (UTHCT) and the Texas Chest Foundation (TCF) provides for office space for the department of Epidemiology and Biomathematics. The term of the contract is from January 1, 1980 to December 31, 1982, and is in the amount of \$18,000. The contract has been signed on behalf of The University of Texas Health Center at Tyler by Mr. David S. Turman, Administrator.

4. A Memorandum of Agreement between The University of Texas Health Center at Tyler (UTHCT) and The University of Texas of the Permian Basin (UTPB) provides for the loan of two of UTPB's mobile classrooms to UTHCT for an indefinite period not to exceed two years from the date of delivery. UTHCT will provide assistance to UTPB in the form of computer programming and documentation needed to computerize UTPB payroll. The agreement has been signed on behalf of The University of Texas Health Center at Tyler by Mr. David S. Turman, Administrator. THE UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER AMENDMENTS TO THE OPERATING BUDGETS BOARD OF REGENTS MEETING - FEBRUARY 29, 1980

## 1978 - 1979 Operating Budget

## VARIOUS DEPARTMENTS

an an Maria and Could Maria and Maria Social Soc

1. Transfers and adjustments relating to fiscal year-end closing of operating accounts for 1978-79:

FROM:	BUDGET PAGE NO.	AMOUNT
GENERAL ADMINISTRATION:		
Office of the Administrator Classified Salaries	3	\$ 1 <b>,796.5</b> 0
General Accounting Other Staff Salaries Maintenance & Operation	6	12,940.27 4,572.84
PATIENT SERVICES:		
Out-Patient Treatment & Care Professional Salaries	13	8,069.79
Medical Staff Services Professional Salaries	15	48,241.31
Surgery Section Classified Salaries	29	12,866.39
Cardiopulmonary Maintenance & Operation Laboratory Section	33 37	15,049.19
Maintenance & Operation Radiology Section	39	67,650.84
Equipment Medical Records Section	47	3,206.61
Classified Salaries Admissions and Insurance	49	7,299.29
Maintenance & Operation EDUCATION AND RESEARCH:		2,315.48
Office of the Chief of Clinical	Research 52	
Classified Salaries Education	54	5,869.77
Classified Salaries Epidemiology/Biomathematics Professional Salaries	58	71,170.78 19,782.51
Computer Rental & Purchased	Services	3,940.50
PHYSICAL PLANT:		
General Plant Maintenance Maintenance & Operation	61	10,638.27
GENERAL SUPPORT SERVICES:		
Laundry Classified Salaries	67	4,699.08
Housekeeping Classified Salaries	71	 33,663.16
TOTAL		\$ 333,772.58

<u>TO</u> :	BUDGET PAGE NO.	AMOUNT
GENERAL ADMINISTRATION:		
Office of the Superintendent Travel Equipment	2 3	\$ 2,316.53 1,327.90
Office of the Administrator Maintenance & Operation Travel Equipment		1,796.50 3,332.88 1,239.96
Personnel Office Classified Salaries Maintenance & Operation	4	2,819.23 2,693.46
Business Manager's Office Equipment	5	2,557.10
General Accounting Classified Salaries	6	9,295.84
STAFF BENEFITS:		
Vacation and Sick Leave FICA	11 11	28,654.72
Maintenance & Operation		19,586.59
PATIENT SERVICES:		
Clinical Director Maintenance & Operation	15	15,049.19
Surgery Section Equipment Pharmacy Section	29 35	11,096.00
Drugs Dental Section	36	45,233.15
Equipment Laboratory Section	37	1,424.25
Classified Salaries Radiology Section	39	15,329.87
Classified Salaries Medical Records Section Maintenance & Operation	47	5,663.57 3,280.29
Equipment Admissions and Insurance	49	4,019.00
Classified Salaries Equipment		2,315.48 4,977.00
EDUCATION AND RESEARCH:		
Education Equipment	54	5,869.77
Epidemiology/Biomathematics Equipment	58	3,940.50
Cell Biology/Environmental Sciences Equipment	59	19,782.51
PHYSICAL PLANT:		
General Plant Maintenance Equipment	61	10,638.27

аламентно михода и наиваана боло у коло – врем на коло и со со с

#### GENERAL SUPPORT SERVICES:

Laundry	67	
Maintenance & Operation		4,699.08
Food Service	68	
Maintenance & Operation		71,170.78
Housekeeping	71	-
Equipment		4,507.88
Security	73	-
Equipment		1,537.35
Purchasing Department	74	2
Classified Salaries		12,369.73
Maintenance & Operation		2,909.38
Travel		1,789.20
Computer Resources Section	76	
Classified Salaries		6,745.98
Equipment		3,803.64
TOTAL		\$ 333,772.58
(RBC# 76)		

#### 1979 - 1980 Operating Budget

#### GENERAL ADMINISTRATION:

#### Business Manager's Office

1. Transfer funds in the amount of \$8,472 from Nursing Service - Classified Salaries Account to Business Manager's Office - Classified Salaries Account to provide funds for the addition of a Cashier II position effective September 1, 1979. (RBC# 8)

#### General Accounting

2. Transfer funds in the amount of \$11,992.50 from General Accounting - Other Staff Salaries Account to General Accounting - Classified Salaries Account to provide funds for the addition of an Accountant I position effective September 24, 1979. (RBC# 4)

#### PATIENT SERVICES:

#### Nursing Services

3. Change the status of Barbara Hinson, R.N., as Director of Nursing Services from Classified to Professional Salaries in the department of Nursing Services at an annual salary of \$25,812. Funds for this appointment in the amount of \$23,661 are available by transfer from Nursing Services - Classified Salaries Account to Nursing Services - Professional Salaries Account. This change is effective October 1, 1979. (RBC# 3)

#### Radiology Section

4. To appoint Harold W. Diserens, M.D., Radiologist, in the department of Radiology with an annual compensation of \$57,940 (paid \$42,940 from Radiology -Professional Salaries Account and \$15,000 Permissive Augmentation). Funds in the amount of \$26,448.53 are available in Radiology - Professional Salaries Account. This appointment is effective January 21, 1980. (RBC# 22)

#### GENERAL SUPPORT SERVICES:

#### Food Service

5. Increase the annual salary rate of Sharon Dyess, Director of Food Service in the department of Food Service from \$21,226 to \$22,000. Funds for this increase in the amount of \$580.50 are available by transfer from Food Service - Classified Salaries Account to Food Service - Other Staff Salaries Account effective December 1, 1979. (RBC# 12)

#### EDUCATION:

#### Education

6. To increase the annual compensation of G. David Onstad, M.D., Director of Education & Professor of Clinical Medicine in the department of Education, from \$65,240 (paid \$48,255 from Education - Professional Salaries Account and \$16,985 Permissive Augmentation) to \$67,730 (paid \$50,745 from Education -Professional Salaries Account and \$16,985 Permissive Augmentation). Funds for this increase are available by transfer of funds in the amount of \$2,282.50 from Education - Classified Salaries Account. This change is effective October 1, 1979. (RBC# 5)

7. To appoint James J. Evans, Ed.D., as Assistant Director of Education in the department of Education at an annual salary of \$28,000. Funds for this appointment in the amount of \$25,666.63 are available by transfer from Education -Classified Salaries Account to Education - Professional Salaries Account. This appointment is effective October 1, 1979. (RBC# 6)

#### **RESEARCH:**

#### Cell\_Biology/Environmental Sciences

8. Increase the annual salary of Marion Glen Williams, Associate Research Specialist, in the department of Cell Biology/Environmental Sciences from \$23,542 to \$24,342. Funds in the amount of \$600.30 are provided in Cell Biology/ Environmental Sciences - Professional Salaries Account effective December 1, 1979. (RBC# 21)

# O.C.

**%598** 

Attachment No. 2 See Page 179 for action.

# LAND AND INVESTMENT REPORT

# Meeting of February 29, 1980

INDEX		I. PERMANENT UNIVERSITY FUND	PAGE L & I REPORT
Α.	INVES	TMENT MATTERS - MONTH ENDED OCTOBER 31, 1979	
	1.	Report on Securities Transactions	2
	2.	Cash Statement - Permanent Fund and Available Fund	8
Β.	INVES	TMENT MATTERS - MONTH ENDED NOVEMBER 30, 1979	
	1.	Report on Securities Transactions	10
	2.	Cash Statement - Permanent Fund and Available Fund	14
С.	INVES	TMENT MATTERS - MONTH ENDED DECEMBER 31, 1979	
	1.	Report on Securities Transactions	16
	2.	Cash Statement - Permanent Fund and Available Fund	21

## II. TRUST AND SPECIAL FUNDS

Α.	INVEST	MENT MATTERS - MONTH ENDED OCTOBER 31, 1979	
	1.	Report on Securities Transactions	23
	2.	Securities Transactions Detail	27
В.	INVEST	MENT MATTERS - MONTH ENDED NOVEMBER 30, 1979	
	1.	Report on Securities Transactions	30
	2.	Securities Transactions Detail	34
С.	INVEST	MENT MATTERS - MONTH ENDED DECEMBER 31, 1979	
	1.	Report on Securities Transactions	37
	2.	Securities Transactions Detail	42
D.		ONS, TRANSFERS AND WITHDRAWALS - COMMON TRUST FUND -	47

#### LAND AND INVESTMENT REPORT

#### For Month Ended October 31, 1979

## 1. PERMANENT UNIVERSITY FUND

#### PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in October, 1979. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 10/31/78	BOOK YIELD 10/31/78		00K YIELD 10/31/79
DEBT SECURITIES: U. S. Government Obligations Treasury Bonds Various Guaranteed Bonds FHA Mortgages	\$ 159,992,669.60 154,334,107.00 8,012,912.81		<pre>\$ 147,543,986.27 178,641,038.72 7,216,392.00</pre>	7.99% 8.22 6.94
TOTAL - U. S. Government Obligations	322,339,689.41	7.62	333,401,416.99	8.09
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	17,712,031.59	10.27
Corporate Bonds	297,597,342.50	6.28	337,249,650.72	6.58
TOTAL - DEBT SECURITIES	620,937,031.91	6.98	688,363,099.30	7.41
Preferred Stocks		<b></b>	2,372,500.00	10.80
TOTAL - FIXED INCOME SECURITIES	620,937,031.91	6.98	690,735,599.30	7.42
EQUITY SECURITIES: Convertible Debentures Convertible Preferred Stocks Common Stocks	6,783,090.00 2,434,505.43 368,097,179.04	4.31	6,783,090.00 3,030,621.84 386,522,333.64	5.58 5.53 6.49
TOTAL - EQUITY SECURITIES	377,314,774.47	5.87	396,336,045.48	6.47
TOTAL - LONG TERM INVESTMENTS	998,251,806.38	6.56	1,087,071,644.78	7.07
<u>CASH &amp; EQUIVALENT:</u> Short Term U. S. Government Obligations Short Term Corporate Bonds Commercial Paper Investment Transactions	13,510,134.18 494,310.07 51,973,000.00	5.68 8.55	18,059,090.40 1,301,970.72 40,983,000.00	7.87 9.82 12.21
Accounts Receivable Cash (Interest Bearing)	13,000.00 2,412,392.65		-0- 5,506,432.76	
TOTAL - CASH & EQUIVALENT	68,402,836.90	8.42	65,850,493.88	10.86
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$1,066,654,643.28</u>	6.68%	<u>\$1,152,922,138.66</u>	7.27%
Indicated Annual Income for Ensuing 12 Months	\$71,252,530.00		\$84,509,193.00	

## SUMMARY OF TRANSACTIONS (October, 1979)

			Yield
	Cost		at Cost
Purchases:			
U. S. Government Obligations Direct	\$ 3,855,710.00		10.26%
Guaranteed	163,000.00		11.00
TOTAL - U. S. Government Obligations	4,018,710.00		10.29
Corporate Bonds	6,846,788.00		10.35
Preferred Stocks	2,372,500.00		10.80
Common Stocks	3,677,140.00		3.93
TOTAL PURCHASES	\$16,915,138.00		9.00%
		Gain	Yield
	Proceeds	or (Loss)	at Sale Price
Sales:			
Common Stocks	\$2,005,737.78	<u>\$69,130.35</u>	5.83%
Maturities and Prepayments:			
U. S. Government Obligations Guaranteed			
GNMA Pools	\$ 392,270.02	\$4,520.67	
Various FHA Mortgages	114,902.12 73,221.63	-0- -0-	
Non-Guaranteed Agency Bonds	48,545.00	449.02	
TOTAL	628,938.77	4,969.69	
Net Commercial Paper	5,047,000.00	-0-	
TOTAL MATURITIES AND PREPAYMENTS	\$5,675,938.77	\$4,969.69	
BOND_E	XCHANGES	Increase in	
Par Exchanged		Annual Incom	5
<u>\$2,500,000</u>		<u>\$66,359.36</u>	
PERMANENT UNIVERS	SITY FUND BOOK VALUE		
September 30, 1979 Balance		\$1,143,	163,818.26
Additions (October, 1979)			
Realized Net Gain or (Loss) on Security Transactions \$	74,100.04		
Oil Royalties 6	5,345,608.50		
Gas Royalties Sulphur Royalties	3,039,038.99 185,523.46		
Water Royalties	15,065.66		
Brine Royalties Mineral Lease Rentals	2,601.79 69,667.30		
Water Lease Rentals	2,880.00		
Sale of Sand, Gravel, etc. Mineral Lease Bonuses	1,350.00 22,484.66	9.	758,320.40
October 31, 1979 Balance			922,138.66

## INVESTMENTS ACQUIRED (October, 1979)

Par Value	(October, 1979)			
or No. Shares	Description U. S. GOVERNMENT OBLIGATIONS (Direct a	Price nd Guaran	<u>Total Net Cost</u> teed):	Yield at Cost
\$1,000,000 3,000,000	Long Term Treasuries (Direct) 8-3/4% Bonds, due 8/15/94 10-1/8% Bonds, due 11/15/94	90.44 98.38	\$ 904,375.00 2,951,335.00	10.00% 10.34
	TOTAL - Long Term Treasuries (Direct)		3,855,710.00	10.26
200,000	Various Long Term (Guaranteed) Farmers Home Administration 7-3/4% Certificates of Beneficial Ownership, due 12/28/88 TOTAL - U. S. Government Obligations	81.50	163,000.00	11.00
	(Direct and Guaranteed)		\$4,018,710.00	10.29%
	CORPORATE BONDS:			
2,000,000	First Federal Savings & Loan Assn. of Philadelphia 10-1/4% Mtge		<b>10</b> 000 000 00	
1,000,000	Backed Bonds, due 10/15/91 General Telephone Co. of California	100.00	\$2,000,000.00	10.25%
300,000	8-1/2% lst Mtge., due 4/1/07 General Telephone Co. of Florida	82.09	820,920.00	10.50
700,000	8-1/4% lst Mtge., due 12/1/06 Pacific Telephone & Telegraph Co.	81.00	243,000.00	10.35
2,000,000	8-3/8% Debs., due 2/1/17 Public Service Co. of New Mexico	82.92	580,468.00	10.15
1,500,000	10-1/8% lst Mtge., due 10/1/04 Union Electric Co.	100.00	2,000,000.00	10.13
.,	8-5/8% 1st Mtge., due 12/1/07	80.16	1,202,400.00	10.90
	TOTAL - Corporate Bonds		\$6,846,788.00	10.35%
	PREFERRED STOCKS:			
50,000 Shs.	Long Island Lighting Co. 5-1/8% Cum. Pfd., Series H	47.45	<u>\$2,372,500.00</u>	10.80%
	COMMON STOCKS:			
5,700 Shs. 10,000 " 5,000 " 23,600 " 33,500 " 8,200 " 10,000 " 28,500 "	American Home Products Corp. Beatrice Foods Co. The Coca-Cola Co. Georgia-Pacific Corp. Houston Natural Gas Corp. Johnson & Johnson K mart Corp. The Southland Corp.	26.39 20.11 34.67 25.52 30.14 65.75 24.43 26.56	<pre>\$ 150,423.00 201,050.00 173,350.00 602,234.00 1,009,635.00 539,183.00 244,325.00 756,940.00</pre>	4.70 3.65 3.04 3.44 3.16
	TOTAL - Common Stocks		\$3,677,140.00	3.93%
	BONDS EXCHANGED IN:			
\$2,500,000	See Bond Exchange Schedule for Detail		\$2,528,851.88	

A When a defined it is a set of the set of the set of the

## INVESTMENTS DISPOSED OF (October, 1979)

Par Value		, 1979)			
or No. Shares	Description	Price	Total Net Proceeds	Gain or (Loss)	
	MATURITIES AND PREPAYMENTS				
	U. S. GOVERNMENT OBLIGATIONS (	Guarant	eed)		
\$392,270.02	Various Long Term GNMA Pass-Throughs, Various Pools Boston VLCC Tankers Inc. II,	100.00	\$392,270.02	\$4,520.67	
18,678.12	Ship Financing Bonds, Issue II, Series A, 8-7/8% SF Bonds, due 10/9/00	100.00	11,000.00	-0-	
	(Owner Trustee) Shipmor Associates, Ship Financing Bonds, 8.20%, Series C, Issue II, due 10/20/02	100.00	18,678.12	-0-	
4,000.00	Merchant Marine Bonds, 653 Leasing Co. (Sun Ship- building & Dry Dock Co.) 7.85%, due 10/31/89 Robert E. Lee, Inc. 10%	100.00	4,000.00	-0-	
47,724.00	Ship Financing Bonds, Natchez Series, due 9/30/99 The Western Co. of North	100.00	33,500.00	-0-	
	America, Merchant Marine Bonds, Western Pacesetter III Series, 9-1/2%, due 9/26/89	100.00	47,724.00	0-	
	TOTAL - Various Long Term		507,172.14	4,520.67	
73,221.63	FHA Mortgages Principal Payments	100.00	73,221.63	-0-	
	TOTAL - U. S. Govt. Obligation (Guaranteed)	ns	\$580,393.77	\$4,520.67	
	U. S. GOVERNMENT AGENCIES (No	n-Guarar	<pre>iteed):</pre>		
48,545.00	Federal Home Loan Mortgage Co Participation Certificates, Various Groups	rp. 100.00	\$48,545.00	\$449.02	
	SALES				Yield
	COMMON STOCKS:				at Sale Price
21,000 Shs. 10,000 " 5,000 " 10,000 " 10,000 "	American Cyanamid Co. Chemical New York Corp. ENSERCH Corp. GATX Corp. United States Gypsum Co.	31.29 39.33 26.81 45.29 36.82	\$ 657,172.98 393,341.82 134,070.50 452,909.82 368,242.66	\$ 17,152.53 (106,769.18) 37,456.76 108,874.44 12,415.80	5.11% 8.03 5.82 4.42 6.52
	TOTAL - Common Stocks		\$2,005,737.78	\$ 69,130.35	5.83%

 $1 \ = \ \max\{M(M) \ = \ M(M) \ = \$ 

## INVESTMENTS DISPOSED OF (Continued) (October, 1979)

Par Value_	Description BONDS EXCHANGED OUT:	Total Net Proceeds
\$2,500,000	See Bond Exchange Schedule for Detail	<u>\$2,508,226.88</u>
	NET DECREASE IN COMMERCIAL PAPER:	\$5,047,000.00

# COMMERCIAL PAPER HOLDINGS 10/30/79:

With the state of the state

## Book Value

American Express Credit Corp.	<b>\$ 7,100,000</b> .00
Ford Motor Credit Co.	5,193,000.00
General Electric Credit Corp.	3,000,000.00
General Motors Acceptance Corp.	7,500,000.00
Montgomery Ward Credit Corp.	6,000,000.00
J. C. Penney Financial Corp.	2,950,000.00
Sears Roebuck Acceptance Corp.	9,240,000.00

<u>\$40,983,000.00</u>

(October, 1979)						
		BOND EXCHANGES			МКТ	BOOK
PAR VALUE	ISSUE EXCHANGED	DESCRIPTION ISSUE RECEIVED	BOOK ISSUE EXCHANGED	VALUE ISSUE RECEIVED	<u>YIELD</u> <u>IN-</u> CREASE	<u>YIELD</u> NEW <u>IN-</u> <u>BOOK</u> CREASE YIELD
VALUE	EXCHANGED	U. S. Treasuries for U. S. Governme			UNEASE	
\$1,500,000	U. S. Treasury Bonds 4-1/4%, due 8/15/92-87	GNMA Participation Certif. 6.45%, due 4/8/88	\$1,504,936.13	\$1,540,561.13	3.02%	1.82% 6.04% <u>\$25,711.90</u> * (Total Income Improvement)
U. S. Treasuries for Corporate Bonds						
\$1,000,000	U. S. Treasury Bonds 4-1/4%, due 8/15/92-87	Duke Power Co. 8–1/8% lst & Ref. Mtge., due 9/1/07	\$1,003,290.75	\$988,290.75 	3.96%	4.01% 8.23% <u>\$40,647.46</u> * (Total Income Improvement)

\*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

 $\overline{}$ 

## CASH STATEMENT October 31, 1979

	Permanent Fund	Available Fund
RECEIPTS:		
Oil Royalties	\$ 6,345,608.50	
Gas Royalties	3,039,038.99	
Sulphur Royalties	185,523.46	
Water Royalties	15,065.66	
Brine Royalties	2,601.79	
Mineral Lease Rentals	69,667.30	
Water Lease Rentals	2,880.00	
Sale of Sand, Gravel, etc.	1,350.00	
Mineral Lease Bonuses	22,484.66	
From Disposition of Securities:		
U. S. Government Obligations GNMA Principal Payments Various Guaranteed Bonds FHA Mortgages Non-Guaranteed Agency Bonds	392,270.02 114,902.12 73,221.63 48,545.00	
Common Stocks	2,005,737.78	
Commercial Paper (Net)	5,047,000.00	
Interest Collected:		
U. S. Government Obligations Treasury Securities GNMA Interest Payments Various Guaranteed Bonds FHA Mortgages Non-Guaranteed Agency Bonds		\$ 12,306.87 352,574.55 1,181,584.48 39,465.69 127,489.03
Corporate Bonds		1,532,491.11
Commercial Paper		446,969.39
Dividends Collected:		
Common Stocks		1,646,737.53
Convertible Preferred Stocks		41,861.63
Amortization of Premium	3,077.74	
TOTAL RECEIPTS	17,368,974.65	\$5,381,480.28
Cash on Hand 10/1/79 (Interest Bearing)	5,158,308.75	
TOTAL RECEIPTS AND CASH	\$22,527,283.40	

NOT IN AN ADDRESS AND A MARKET AND A MARK

## CASH STATEMENT October 31, 1979 (Continued)

	Permanent Fund	Available Fund
DISBURSEMENTS:		
Securities Acquired:		
U. S. Government Obligations Treasury Securities Various Guaranteed Bonds	\$ 3,855,710.00 163,000.00	
Corporate Bonds	6,846,788.00	
Preferred Stocks	2,372,500.00	
Common Stocks	3,677,140.00	
Bonds Exchanged In (Net Disbursement)	20,625.00	
Amortization of Discount	85,087.64	
To Clear Out Available Fund		\$5,381,480.28
TOTAL DISBURSEMENTS	17,020,850.64	\$5,381,480.28
Cash on Hand 10/31/79 (Interest Bearing)	5,506,432.76	
TOTAL DISBURSEMENTS AND CASH	<u>\$22,527,283.40</u>	

#### For Month Ended November 30, 1979

#### I. PERMANENT UNIVERSITY FUND

#### PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in November, 1979. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 11/30/78	BOOK YIELD <u>1</u> 1/30/78		00K YIELD 11/30/79
DEBT SECURITIES: U. S. Government Obligations Treasury Bonds Various Guaranteed Bonds FHA Mortgages	<pre>\$ 169,173,386.33 155,592,162.08 7,975,981.18</pre>	8.24	\$ 147,559,235.98 178,262,908.50 7,192,160.10	7.95% 8.22 6.94
TOTAL - U. S. Government Obligations	332,741,529.59	7.65	333,014,304.58	8.07
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	17,615,395.14	10.27
Corporate Bonds	297,685,978.00	6.28	344,342,782.48	6.72
TOTAL - DEBT SECURITIES	631,427,507.59	7.01	694,972,482.20	7.46
Preferred Stocks	-0-		2,372,500.00	10.80
TOTAL - FIXED INCOME SECURITIES	631,427,507.59	7.01	697,344,982.20	7.47
EQUITY SECURITIES: Convertible Debentures Convertible Preferred Stocks Common Stocks	6,783,090.00 2,434,505.43 370,184,116.54	4.31 <u>5.91</u>	6,783,090.00 3,030,621.84 393,655,765.14	5.58 5.53 6.49
TOTAL - EQUITY SECURITIES	379,401,711.97	5.89	403,469,476.98	6.47
TOTAL - LONG TERM INVESTMENTS	1,010,829,219.56	6.59	1,100,814,459.18	7.10
<u>CASH &amp; EQUIVALENT</u> : Short Term U. S. Government				
Obligations Short Term Corporate Bonds Commercial Paper Cash (Interest Bearing)	13,526,477.57 494,310.07 46,694,000.00 328,467.99	5.68 9.10	18,059,090.40 1,315,988.57 38,983,000.00 2,268,786.57	7.87 9.82 13.19
TOTAL - CASH & EQUIVALENT	61,043,255.63	8.83	60,626,865.54	11.47
TOTAL - SECURITIES, CASH & EQUIVALENT	<u>\$1,071,872,475.19</u>	6.71%	\$1,161,441,324.72	7.32%
Indicated Annual Income for Ensuing 12 Months	\$72,137,018.00	1	\$85,017,505.00	

- - -

----

. .

# SUMMARY OF TRANSACTIONS (November, 1979)

Purchases:	Cost		Yield at Cost
U. S. Government Obligations Direct	\$ <b>492,</b> 187.50		10.55%
Corporate Bonds	7,000,000.00		11.61
Common Stocks	7,133,431.50		4.31
TOTAL PURCHASES	\$14,625,619.00		8.01%
<u>Sales</u> : U. S. Government Obligations Direct	Proceeds \$500,000.00	Gain or (Loss) \$7,812.50	Yield at Sale Price
Maturities and Prepayments: U. S. Government Obligations Guaranteed GNMA Pools FHA Mortgages Non-Guaranteed Agency Bonds TOTAL	\$ 387,047.28 36,928.74 97,492.60 521,468.62	\$2,960.88 -0- <u>793.69</u> 3,754.57	
Net Commercial Paper	2,000,000.00	-0-	
TOTAL MATURITIES AND PREPAYMENTS	\$2,521,468.62	\$3,754.57	

## PERMANENT UNIVERSITY FUND BOOK VALUE

October 31, 1979 Balance		\$1,152,922,138.66
Additions (November, 1979) Realized Net Gain or (Loss) on Security Transactions Oil Royalties	\$ 11,567.07 4,626,909.21	
Gas Royalties Sulphur Royalties	2,978,475.59 307,389.04	
Water Royalties	8,836.83	
Brine Royalties Mineral Lease Rentals	3,566.38 404,795.29	
Mineral Lease Bonuses	177,646.65	8,519,186.06

November 30, 1979 Balance

nan y mar a tala kandi Mantala nanara nya sara ana ikananya sara ya sara ya sara ya

<u>\$1,161,441,324.72</u>

## INVESTMENTS ACQUIRED (November, 1979)

Par Value	(November, 1979)			
or No. Shares	Description U. S. GOVERNMENT OBLIGATIONS (Direct):	Price	<u>Total Net Cost</u>	Yield at Cost
\$ 500,000	Long Term Treasuries 10-3/8% Bonds, due 11/15/09-04	98.44	<u>\$492,187.50</u>	10.55%
1,500,000	<u>CORPORATE BONDS</u> : Consumers Power Co.			
5,500,000	<pre>10-5/8% lst Mtge., due 7/1/99 General Telephone Co. of Pennsylvania 11-7/8% lst Mtge., due 2005 (Temporary notes due February, 1980</pre>	100.00	\$1,500,000.00	10.63%
	to be exchanged for definitive bonds)	100.00	5,500,000.00	11.88
	TOTAL - Corporate Bonds		\$7,000,000.00	<u>11.61%</u>
	COMMON STOCKS:			
13,000 Shs. 10,000 " 15,900 " 24,500 " 10,000 " 16,400 " 13,000 " 10,000 " 20,000 " 16,200 " 14,000 "	American Home Products Corp. Avon Products, Inc. Beatrice Foods Co. The Coca-Cola Co. Eastman Kodak Co. Georgia-Pacific Corp. Hewlett-Packard Co. K mart Corp. Minnesota Mining & Manufacturing Co. NCR Corp. The Procter & Gamble Co. The Southland Corp. TOTAL - Common Stocks	27.61 40.88 20.12 34.30 49.21 24.85 59.16 24.12 49.15 62.15 73.79 27.26	<pre>\$ 358,930.00 408,775.00 319,884.00 840,402.50 492,100.00 407,540.00 769,067.50 241,200.00 983,050.00 1,006,830.00 1,033,052.50 272,600.00</pre>	5.80% 6.85 5.96 5.71 5.89 4.83 0.68 3.48 4.88 2.57 4.61 3.08 4.31%
	TOTAL - COMMON STOCKS		ψ/ , 100 , 401 , 50	4.31/0

and the second second

## INVESTMENTS DISPOSED OF (November, 1979)

Par Value	Description MATURITIES AND PREPAYMENTS	Price	Total Net Proceeds	Gain or (Loss)	
	U. S. GOVERNMENT OBLIGATIONS	(Guarante	<u>ed</u> ):		
\$387,047.28	<u>Various Long Term</u> GNMA Pass-Throughs, Various Pools	100.00	\$387,047.28	\$2,960.88	
36,928.74	<u>FHA Mortgages</u> Principal Payments	100.00	36,928.74	-0-	
	TOTAL - U. S. Govt. Obligatio (Guaranteed)	ons	<u>\$423,976.02</u>	<u>\$2,960.88</u>	
	U. S. GOVERNMENT AGENCIES (N	on-Guarant	eed):		
97,492.60	Federal Home Loan Mortgage C Participation Certificates Various Groups	orp. 100.00	<u>\$97,492.60</u>	\$793.69	
	<u>SALES</u> U. S. GOVERNMENT OBLIGATIONS	(Direct)	:		Yield at Sale Price
500,000	Long Term Treasuries 10-3/8% Bonds, due 11/15/09-04	100.00	<u>\$500,000.00</u>	<u>\$7,812.50</u>	<u>10.38%</u>

NET DECREASE	IN	COMMERCIAL	PAPER :	\$2,000,000.00

## COMMERCIAL PAPER HOLDINGS 11/30/79:

Book Value

American Express Credit Corp. Ford Motor Credit Co.
General Electric Credit Corp.
General Motors Acceptance Corp.
Montgomery Ward Credit Corp.
J. C. Penney Financial Corp.
Sears Roebuck Acceptance Corp.

 A second sec second sec

\$	6,600,000.00
	9,393,000.00
	6,070,000.00
	3,500,000.00
	4,000,000.00
	5,039,000.00
	4,381,000.00
_	

\$38,983,000.00

## CASH STATEMENT November 30, 1979

	Permanent Fund	Available Fund
RECEIPTS:		
Oil Royalties	\$ 4,626,909.21	
Gas Royalties	2,978,475.59	
Sulphur Royalties	307,389.04	
Water Royalties	8,836.83	
Brine Royalties	3,566.38	
Mineral Lease Rentals	404,795.29	
Mineral Lease Bonuses	177,646.65	
From Disposition of Securities:		
U. S. Government Obligations Treasury Securities GNMA Principal Payments FHA Mortgages Non-Guaranteed Agency Bonds	500,000.00 387,047.28 36,928.74 97,492.60	
Commercial Paper (Net)	2,000,000.00	
Interest Collected:		
U. S. Government Obligations Treasury Securities GNMA Interest Payments Various Guaranteed Bonds FHA Mortgages Non-Guaranteed Agency Bonds		\$3,329,499.71 344,027.01 1,656,207.35 51,835.20 134,316.21
Corporate Bonds		1,681,977.20
Commercial Paper		342,589.41
Dividends Collected:		
Common Stocks		1,033,617.80
Amortization of Premium	4,452.62	
TOTAL RECEIPTS	11,533,540.23	\$8,574,069.89
Cash on Hand 11/1/79 (Interest Bearing)	5,506,432.76	
TOTAL RECEIPTS AND CASH	\$17,039,972.99	

•

## CASH STATEMENT November 30, 1979 (Continued)

	Permanent Fund	Available Fund
DISBURSEMENTS:		
Securities Acquired:		
U. S. Government Obligations Treasury Securities	\$ 492,187.50	
Corporate Bonds	7,000,000.00	
Common Stocks	7,133,431.50	
Amortization of Discount	145,567.42	
To Clear Out Available Fund		\$8,574,069.89
TOTAL DISBURSEMENTS	14,771,186.42	\$8,574,069.89
Cash on Hand 11/30/79 (Interest Bearing)	2,268,786.57	
TOTAL DISBURSEMENTS AND CASH	\$17,039,972.99	

-

• · · · · ·

I. PERMANENT UNIVERSITY FUND

PERMANENT UNIVERSITY FUND - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Permanent University Fund in December, 1979. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS

SECURITY	BOOK VALUE 12/31/78	BOOK YIELD 12/31/78		00K YIELD 12/31/79
DEBT SECURITIES: U. S. Government Obligations Treasury Bonds Various Guaranteed Bonds FHA Mortgages	<pre>\$ 170,151,511.33 156,793,356.92 7,927,793.25</pre>	7.16% 8.27 6.95	\$ 147,559,235.98 179,139,360.99 7,142,474.69	7.93% 8.23 6.95
TOTAL - U. S. Government Obligations	334,872,661.50	7.67	333,841,071.66	8.07
Other Government Agencies (Non-Guaranteed)	1,000,000.00	9.10	17,534,610.26	10.27
Corporate Bonds	296,991,905.33	6.29	338,724,934.61	6.71
TOTAL - DEBT SECURITIES	632,864,566.83	7.03	690,100,616.53	7.46
Preferred Stocks	-0-	<b></b>	2,372,500.00	10.80
TOTAL - FIXED INCOME SECURITIES	632,864,566.83	7.03	692,473,116.53	7.47
EQUITY SECURITIES: Convertible Debentures Convertible Preferred Stocks Common Stocks TOTAL - EQUITY SECURITIES	6,783,090.00 2,434,505.43 370,426,500.02 379,644,095.45	4.31 5.95	6,783,090.00 3,030,621.84 393,771,378.29 403,585,090.13	5.58 5.53 6.51 6.49
TOTAL - LONG TERM INVESTMENTS	1,012,508,662.28	6.62	1,096,058,206.66	7.11
<u>CASH &amp; EQUIVALENT:</u> Short Term U. S. Government Obligations Short Term Corporate Bonds Commercial Paper Cash (Interest Bearing)	9,426,077.01 1,071,999.11 50,137,000.00 4,781,393.15	7.59 10.26	18,049,246.65 6,227,395.59 45,283,000.00 4,679,004.49	7.86 11.69 <u>13.42</u>
TOTAL - CASH & EQUIVALENT	65,416,469.27	9.84	74,238,646.73	11.82
TOTAL - SECURITIES, CASH & EQUIVALENT	\$1,077,925,131.55	6.80%	<u>\$1,170,296,853.39</u>	7.39%
Indicated Annual Income for Ensuing 12 Months	\$73,298,909.00	I	\$86,484,937.46	

and the second and the second s

# SUMMARY OF TRANSACTIONS (December, 1979)

Purchases:	Cost	Yield at Cost
U. S. Government Obligations Guaranteed	\$1,188,077.34	11.15%
Common Stocks	115,632.00	6.31
TOTAL	1,303,709.34	10.72%
Net Commercial Paper	6,300,000.00	
TOTAL PURCHASES	\$7,603,709.34	

	Proceeds	Gain or (Loss)	Yield at Sale Price
<u>Sales</u> :			
Common Stocks	\$18.85	-0-	2.90%

## Maturities and Prepayments:

U. S. Government Obligations Guaranteed		
GNMA Pools	\$ 332,735.76	\$3,377.41
FHA Mortgages	49,685.41	-0-
Non-Guaranteed Ägency Bonds	81,564.90	717.64
TOTAL - U. S. Government Obligations	463,986.07	4,095.05
Corporate Bonds	830,500.00	4,213.66
TOTAL MATURITIES AND PREPAYMENTS	\$1,294,486.07	\$8,308.71

## BOND EXCHANGES

Par Exchanged

Increase in Annual Income

\$4,430.55

## \$500,000

## PERMANENT UNIVERSITY FUND BOOK VALUE

November 30, 1979 Balance		\$1,161,441,324.72
Additions (December, 1979) Realized Net Gain or (Loss) on Security Transactions Oil Royalties Gas Royalties Sulphur Royalties Water Royalties Brine Royalties Mineral Lease Rentals Water Lease Rentals Sale of Sand, Gravel, etc. Mineral Lease Bonuses	\$ 8,308.71 5,725,544.37 2,840,312.14 264,194.40 1,957.27 2,418.17 (1,846.82) 100.00 4,419.47 10,120.96	8,855,528.67
inner ar Ecase Donases	10,120.00	

December 31, 1979 Balance

an .......

an and a subscription of the second second

\$1,170,296,853.39

INVESTMENTS ACQUIRED

(December, 1979)			
Description U. S. GOVERNMENT OBLIGATIONS (Guarante	Price ed):	<u>Total Net Cost</u>	Yield at Cost
Various Long Term Farmers Home Administration 7-1/8% Insurance Contracts, due 12/29/87	79.00	<u>\$1,188,077.34</u>	11.15%
<u>COMMON STOCKS</u> : Lucky Stores, Inc.	15.84	\$115,632.00	<u>6.31%</u>
BONDS EXCHANGED IN:			
See Bond Exchange Schedule for Detail		<u>\$491,586.67</u>	
NET INCREASE IN COMMERCIAL PAPER:		<u>\$6,300,000.00</u>	
	Description U. S. GOVERNMENT OBLIGATIONS (Guarante Various Long Term Farmers Home Administration 7-1/8% Insurance Contracts, due 12/29/87 <u>COMMON STOCKS</u> : Lucky Stores, Inc. <u>BONDS EXCHANGED IN</u> : See Bond Exchange Schedule for Detail	DescriptionPriceU. S. GOVERNMENT OBLIGATIONS (Guaranteed):Various Long TermFarmers Home Administration 7-1/8% Insurance Contracts, due 12/29/8779.00COMMON STOCKS: Lucky Stores, Inc.Lucky Stores, Inc.15.84BONDS EXCHANGED IN: See Bond Exchange Schedule for Detail	DescriptionPriceTotal Net CostU. S. GOVERNMENT OBLIGATIONS (Guaranteed):Various Long TermFarmers Home Administration 7-1/8% Insurance Contracts, due 12/29/8779.00\$1,188,077.34COMMON STOCKS: Lucky Stores, Inc.15.84\$115,632.00BONDS EXCHANGED IN: See Bond Exchange Schedule for Detail\$491,586.67

COMMERCIAL PAPER HOLDINGS 12/31/79:

Book Value

\$ 6,600,000.00 9,393,000.00 7,370,000.00 5,000,000.00

American Express Credit Corp. Ford Motor Credit Co. General Electric Credit Corp. General Motors Acceptance Corp. Montgomery Ward Credit Corp. J. C. Penney Financial Corp.	
J. C. Penney Financial Corp. Sears Roebuck Acceptance Corp.	
Sears Ruebuck Acceptance Curp.	

\$45,283,000.00

4,000,000.00 5,039,000.00 7,881,000.00

.

## INVESTMENTS DISPOSED OF (December, 1979)

	(December, 1979)			
Par Value or No. Shares	Description MATURITIES AND PREPAYMENTS	Price	Total Net Proceeds	Gain or (Loss)
	U. S. GOVERNMENT OBLIGATIONS (Guaran	teed):		
	Various Long Term	,		
\$332,735.76	GNMA Pass-Throughs, Various Pools	100.00	\$332,735.76	\$3,377.41
49,685.41	<u>FHA Mortgages</u> Principal Payments	100.00	49,685.41	-0-
	TOTAL - U. S. Government Obligations (Guaranteed)	i	\$382,421.17	\$3,377.41
	U. S. GOVERNMENT AGENCIES (Non-Guara	<pre>inteed):</pre>		
81,564.90	Federal Home Loan Mortgage Corp. Participation Certificates, Various Groups	100.00	<u>\$81,564.90</u>	<u>\$717.64</u>
	CORPORATE BONDS:			
600,000	Beneficial Finance Co. 5-1/4% Notes, due 12/1/79	100.00	\$600,000.00	\$ -0-
3,500	Central Hudson Gas & Electric Corp. 4.85% Promissory Notes,	100.00	\$000,000.00	\$ -0-
200,000	due 12/1/95 General Telephone Co. of Florida	100.00	3,500.00	388.19
	10.85% 1st Mtge., due 12/1/99	100.00	200,000.00	-0-
27,000	Texaco Inc. 4-1/2% Notes, due 12/15/89	100.00	27,000.00	3,825.47
	TOTAL - Corporate Bonds		<u>\$830,500.00</u>	\$4,213.66
	SALES			
	COMMON STOCKS:			
.65 Sh.	The Southland Corp.	29.00	<u>\$18.85</u>	-0-

BONDS EXCHANGED OUT:

Not can be able descent and code

\$500,000	See Bond	Exchange	Schedule	for D	Detail	\$501,430.42

		PERMANENT UNIVERSITY FU (December, 1979)	UND			
		BOND EXCHANGES			МКТ	воок
		SCRIPTION	BOOK		YIELD	YIELD NEW
VALUE	<u>ISSUE</u> EXCHANGED	<u>ISSUE</u> RECEIVED	<u>ISSUE</u> EXCHANGED	ISSUE RECEIVED	IN- CREASE	IN- BOOK CREASE YIELD
		U. S. Treasuries for U. S. Tu	reasuries			
\$500,000 	U. S. Treasury Notes 9%, due 8/15/80	U. S. Treasury Notes 6-3/4%, due 8/15/80	\$501,430.42	\$491,586.67	1.12%	0.84% 9.53% <u>\$4,430.55</u> * ( <del>Total Inc</del> ome Improvement)

\*Total Income Improvement represents improvement with takeout (payup) considered at current investment rates.

a - 1 - Amag - 1 - 1

-

T

i

	Permanent Fund	Available Fund
RECEIPTS:		
Oil Royalties	\$ 5,725,544.37	
Gas Royalties	2,840,312.14	
Sulphur Royalties	264,194.40	
Water Royalties	1,957.27	
Brine Royalties	2,418.17	
Mineral Lease Rentals	(1,846.82)	
Water Lease Rentals	100.00	
Sale of Sand, Gravel, etc.	4,419.47	
Mineral Lease Bonuses	10,120.96	
From Disposition of Securities:		
U. S. Government Obligations GNMA Principal Payments FHA Mortgages Non-Guaranteed Agency Bonds	332,735.76 49,685.41 81,564.90	
Corporate Bonds	830,500.00	
Common Stocks	18.85	
Bonds Exchanged Out (Net Receipts)	9,843.75	
Interest Collected:		
U. S. Government Obligations Treasury Securities GNMA Interest Payments Various Guaranteed Bonds FHA Mortgages Non-Guaranteed Agency Bonds		\$ 4,127.04 339,852.36 313,476.61 37,747.34 143,216.96
Corporate Bonds		1,922,230.34
Convertible Debentures		12,500.00
Commercial Paper		311,351.64
Dividends Collected:		
Common Stocks		3,162,282.44
Amortization of Premium	121.21	
TOTAL RECEIPTS	10,151,689.84	\$6,246,784.73
Cash on Hand 12/1/79 (Interest Bearing)	2,268,786.57	
TOTAL RECEIPTS AND CASH	\$12,420,476.41	

I

r

## CASH STATEMENT December 31, 1979 (Continued)

	Permanent Fund	Available Fund
DISBURSEMENTS:		
Securities Acquired:		
U. S. Government Obligations Various Guaranteed Bonds	\$ 1,188,077.34	
Common Stocks	115,632.00	
Commercial Paper (Net)	6,300,000.00	
Amortization of Discount	137,762.58	
To Clear Out Available Fund		\$6,246,784.73
TOTAL DISBURSEMENTS	7,741,471.92	\$6,246,784.73
Cash on Hand 12/31/79 (Interest Bearing)	4,679,004.49	
TOTAL DISBURSEMENTS AND CASH	<u>\$12,420,476.41</u>	

 $\sim$  . A show the transmission of the set of the state  $\gamma$  ,  $\gamma$  ,  $\gamma$ 

1

#### For Month Ended October 31, 1979

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in October, 1979. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

#### INVESTMENTS ACQUIRED

Par Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Cost	Yield at Cost
	PURCHASES		
	U. S. GOVERNMENT OBLIGATIONS (Direct):		
\$2,805,000	Retirement of Indebtedness Accounts	\$2,655,630.47	9.78 <sup>2</sup>
	CORPORATE BONDS:		
1,919,000		\$1,758,666.05	10.42%
121,000	GMB - Robertson-Poth Charitable Remainder Trust Number Two	98,548.45	11.35
	TOTAL - Corporate Bonds	\$1,857,214.50	<u>10.47%</u>
	PREFERRED STOCKS:		
	Common Trust Fund	\$474,500.00	10.80%
	SHORT TERM PAPER:		
32,000	FMC 11-1/2% Note, due 10/31/79 (\$30,000 - Interest on Damage Payments on West Texas Lands)	\$ 32,000.00	11.61%
	2,000 - DMS - William Buchanan Chair in Internal Medicine)		
50,300	FMC 13% Note, due 11/14/79	50,300.00	13.14
7,000	(Rex G. Baker Professorship) FMC 11-1/2% Note, due 11/20/79	7,000.00	11.69
328,000	(Ima Hogg Foundation) Austin National Bank 12% CD, due 11/30/79 (Common Trust Fund - Undistributed Receipts)	328,000.00	12.00
159,700	lst National Bank, Midland, 12.45% CD, due 11/30/79	159,700.00	12.45
112,000	(Common Trust Fund - Undistributed Receipts) FMC 13.40% Note, due 11/30/79	112,000.00	13.59
,000	(\$ 6,400 - Ima Hogg Foundation 2,300 - Walter Prescott Webb Chair in	112,000.00	10.05
	History 1,400 - Student Property Deposit Scholarshi Fund	р	
	l,700 - Winedale Stagecoach Inn Fund l,500 - DMS - William Buchanan Chair in		
	Internal Medicine 44,700 - GMB - J. Fredric Mullins, M.D.,		
	Charitable Remainder Unitrust 54,000 - Damage Payments on West Texas Lands	;)	

а на общение на на како на подана на продава Продава на пр

## INVESTMENTS ACQUIRED (Continued) (October, 1979)

Par Value	Description and Fund SHORT TERM PAPER: (Continued)	<u>Total Net Cost</u>	Yield at Cost
\$ 18,000	lst National Bank, Midland, 13% CD, due 11/30/79 (Common Truct Fund - Undiatwithted Descinte)	\$ 18,000.00	13.00%
1,900		1,900.00	11.74
150,000	<pre>(Student Property Deposit Scholarship Fund) FMC 13-1/8% Note, due 12/3/79 (\$ 1,100 - Thomas E. Hogg Fund - Hogg Foundation for Mental Health 50,000 - Dr. Peter T. Flawn Endowed Presidential Scholarships) 16,500 - Maud McCain Harding Fund 5,000 - Murray Case Sells Foundation Student Loan Fund 2,000 - UTEP - Josephine Clardy Fox Estate Fund 6,700 - GMB - J. Fredric Mullins, M.D.,</pre>	150,000.00	13.34
	Charitable Remainder Unitrust 41,700 - Damage Payments on West Texas Lands 27,000 - Interest on Damage Payments on West Texas Lands)	5	
138,000		138,000.00	14.14
700,000	Charitable Remainder Unitrust 20,400 - Ima Hogg Fund - Hogg Foundation for Mental Health)	700,000.00	12.01

a the mean of the tendents of the solution of the

## INVESTMENTS DISPOSED OF (October, 1979)

Par Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Proceeds	Gain or (Loss)
	SALES		
	COMMON STOCKS:		
	GMB - Cecil H. and Ida M. Green Chair - Marine Biomedical Institute DMS - Eugene McDermott Chair for the	\$ 1,054.80	\$293 <b>.77</b>
	Center for the Study of Human Growth and Development	1,170.62	362.57
	UTD - Cecil H. and Ida M. Green Honors Chair in the Natural Sciences	796.51	213.64
	TOTAL - Common Stocks before Gifts	3,021.93	\$869.98
	Stocks Received by Gift or Bequest	157,390.65	
	TOTAL – Common Stocks	\$160,412.58	
	MATURITIES AND PREPAYMENTS		
	U. S. GOVERNMENT OBLIGATIONS (Guaranteed):		

GNMA Prepayments--

\$ 10,540.67	Common Trust Fund	\$10,540.67	\$(176.40)
1,193.16	DMS - William Buchanan Chair in Internal Medicine	1,193.16	(16.03)
1,339.13	Student Property Deposit Scholarship Fund - Temporary	1,339.13	25.62
63.95	Reserve for Possible Fire Losses -		
	Temporary Student Housing Units	63.95	0.64
1,652.95	Student Property Deposit Scholarship Fund	1,652.95	(20.63)
130.06	Texas Union Building Fund	130.06	9.69
67,245.86	Retirement of Indebtedness Accounts	67,245.86	164.98
	TOTAL - U. S. Government Obligations		
	(Guaranteed)	<b>\$82,165.7</b> 8	<u>\$ (12.13</u> )

#### CORPORATE BONDS:

701,500.71	Common Trust Fund	\$701,500.71
------------	-------------------	--------------

#### SHORT TERM PAPER:

a of a disponentione coupling of a

317,000	GMAC 10.80% Note, due 10/1/79	\$317,000.00
140.000	(Common Trust Fund)	••••
140,000	GMAC 10-5/8% Note, due 10/1/79 (Common Trust Fund)	140,000.00
374,000	FMC 9.95% Note, due 10/4/79	374,000.00
	(Common Trust Fund)	-
150,000	GMAC 11-1/4% Note, due 10/11/79	150,000.00
	(Common Trust Fund)	
100	FMC 11-5/8% Note, due 10/12/79	100.00
	(Common Trust Fund)	

## INVESTMENTS DISPOSED OF (Continued) (October, 1979)

Par Value	Description and Fund MATURITIES AND PREPAYMENTS (Continued)		tal Net roceeds
	SHORT TERM PAPER: (Continued)		
\$ 200	lst National Bank, Midland, 11.15% CD, due 10/15/79 (Common Trust Fund)	\$	200.00
232,000	FMC 11.65% Note, due 10/24/79 (Common Trust Fund)	233	2,000.00
768,000	FMC 11.65% Note, due 10/29/79 (Common Trust Fund - Prepaid on 10/24/79 at 11-1/8%)	768	8,000.00
83,400	FMC 11-1/2% Note, due 10/31/79 (\$76,000 - GMB - Robertson-Poth Charitable Remainder Trust Number Two 7,400 - Interest on Damage Payments on West Texas Lands Prepaid on 10/29/79 at 11-3/8%)	8	3,400.00
370,000	FMC 11.65% Note, due 11/15/79 (Common Trust Fund - Prepaid on 10/29/79 at 11-3/8%)	37	0,000.00
22,600	FMC 9-3/4% Note, due 11/19/79 (GMB - Robertson-Poth Charitable Remainder Trust Number Two sold to Interest on Damage Payments on West Texas Lands on 10/29/79)	2	2,600.00

# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (October, 1979)

#### BOND PURCHASES

	PAR	BUND PURCHASES		COST	YIELD
	VALUE	ISSUE	UNIT	TOTAL	AT COST
\$	500,000	First Federal Savings & Loan Association of Philadelphia 10-1/4% Mortgage-Backed Bonds, due 10/15/91	100.00	\$ 500,000.00	10.25%
	450,000 500,000	Pacific Telephone & Telegraph Company 8-3/8% Debs., due 2/1/17 Public Service Company of New Mexico	82.92	373,158.00	10.15
	300,000	10-1/8% lst Mtge., due 10/1/04	100.00	500,000.00	10.13
	100,000 369,000	Rochester Gas & Électric Corporation 9-1/4% 1st Mtge., due 6/15/06	84.98	84,976.00	11.00
		South Carolina Electric & Gas Company 9-1/8% lst & Ref. Mtge., due 2/1/06	81.45	300,532.05	11.35
<u>\$1</u>	<u>,919,000</u>			\$1,758,666.05	10.42%
		PREFERRED STOCK PURCHASES			
10	,000 Shs.	Long Island Lighting Company 5-1/8% Cumulative Preferred Stock, Series H	47.45	<u>\$474,500.00</u>	10.80%
	PAR	MATURITIES AND PREPAYMENTS	_		
	VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	
	00,000.00 1,500.71 10,540.67	Household Finance Corp. 5-1/8% Debs., due 10/1/79 Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96 Various GNMA Pass-Through Pools	\$700,000.00 1,500.71 10,540.67	\$  (176.40)	
<u>\$7</u>	12,041.38		<b>\$712,</b> 04 <b>1.3</b> 8	\$ <u>(176.40</u> )	

BOND PURCHASES (October, 1979)					
PAR VALUE	ISSUE	CO	STTOTAL	<u>YIELD</u> AT COST	
	GALVESTON MEDICAL BRANCH - ROBERTSON-POTH CHARITABLE REMAIN	NDER TRUST NUMBER TWO:			
\$121,000	South Carolina Electric & Gas Company 9-1/8% lst & Ref. Mtge., due 2/1/06	81.45	\$98,548.45	11.35%	
	VARIOUS RETIREMENT OF INDEBTEDNESS ACCOUNTS:				
\$ 600,000 915,000 1,290,000	U. S. Treasury 7-3/8% Notes, due 2/15/81 U. S. Treasury 9% Notes, due 8/15/82 U. S. Treasury 7-1/4% Notes, due 8/15/84	96.11 98.08 91.59	\$ 576,656.25 897,414.84 1,181,559.38	10.48% 9.78 <u>9.44</u>	07 02
\$2,805,000			\$2,655,630.47	9.78%	
	STOCK SALES				
NO. SOLD	(October, 1979)	NET SALES PROCEEDS	PROFIT OR (LOSS)		
	GALVESTON MEDICAL BRANCH - CECIL H. AND IDA M. GREEN CHAIR	- MARINE BIOMEDICAL I	NSTITUTE:		
0.9344 Units	The Common Fund	\$1,054.80	\$293.77		
	DALLAS MEDICAL SCHOOL - EUGENE MCDERMOTT CHAIR FOR THE CENTER FOR THE STUDY OF HUMAN GROWTH AND DEVELOPMENT:				
l.0370 Units	The Common Fund	\$1,170.62	\$362.57		
	U. T. DALLAS - CECIL H. AND IDA M. GREEN HONORS CHAIR IN THE NATURAL SCIENCES:				
0.7056 Units	The Common Fund	\$796.51	\$213.64		

#### STOCK SALES (Continued) (October, 1979)

NO. OF SHARES SOLD	ISSUE	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST:	
	U. T. AUSTIN - REX G. BAKER PROFESSORSHIP:	
16,667 Shs.	Holly Resources Corporation Common Stock (Proceeds from company liquidation)	<u>\$50,334.34</u>
	U. T. AUSTIN - MAUD McCAIN HARDING FUND:	
900 Shs.	Universal Resources Corporation Common Stock	<u>\$16,579.33</u>
200 Shs.	U. T. AUSTIN - VANDERPOEL FUND FOR RESEARCH AND PUBLICATION: Union Carbide Corporation Common Stock	<u>\$8,051.19</u>
	GALVESTON MEDICAL BRANCH - J. FREDRIC MULLINS, M.D., CHARITABLE REMAI	NDER UNITRUST:
1,000 Shs. 600 " 2,000 " 300 "	Agnico-Eagle Mines Limited Capital Stock ASA Limited Common Stock Campbell Red Lake Mines Limited Capital Stock Day Mines, Inc. Capital Stock	\$ 6,750.00 17,841.77 43,588.27 5,001.31
		\$73,181.35

## THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:

200 Shs.	Southland Royalty Company Capital Stock	\$9,244.44
----------	---	------------

#### For Month Ended November 30, 1979

II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in November, 1979. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

#### COMPARISON SUMMARY OF ASSETS THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND

SECURITY	BOOK VALUE 11/30/78	BOOK YIELD 11/30/78	BOOK VALUE 11/30/79	BOOK YIELD 11/30/79
DEBT SECURITIES:				
U. S. Government Obligations Corporate Bonds	\$ 2,637,891.90 24,341,647.33	8.03% 8.19	\$ 3,089,094.95 29,276,916.15	8.31% 8.53
TOTAL - DEBT SECURITIES	26,979,539.23	8.17	32,366,011.10	8.51
Preferred Stocks	-0-		474,500.00	10.80
TOTAL - FIXED INCOME SECURITIES	26,979,539.23	8.17	32,840,511.10	8.54
EQUITY SECURITIES:				
Convertible Debentures	683,750.00	6.00	683,750.00	6.00
Convertible Preferred Stocks	-0-		34,995.30	10.59
Common Stocks	28,911,761.12	5.52	28,701,108.12	6.19
TOTAL - EQUITY SECURITIES	29,595,511.12	5.53	29,419,853.42	6.19
TOTAL - LONG TERM INVESTMENTS	_56 <b>,</b> 575,050.35	6.79	62,260,364.52	7.43
CASH & EQUIVALENT:				
Short Term Corporate Bonds Certificates of Deposit	694,334.25 1,328,000.00	8.14 8.57	1,627,178.04 -0-	7.70
Commercial Paper Cash	8,437,300.00 51,334.45	9.31	11,084,900.00 213.75	12.62
TOTAL - CASH & EQUIVALENT	10,510,968.70	9.14	12,712,291.79	11.99
TOTAL - COMMON TRUST FUND				
SECURITIES, CASH & EQUIVALENT	\$67,086,019.05	7.11%	\$74,972,656.31	8.20%
Total Market Value	\$63,586,998.03		\$70,699,125.45	
Market Unit Value	\$2.063491897		\$2.041	277670
Indicated Annual Income per L	Jnit 0.1548		0.1775	
Based on Indicated Income - Yield on Market	7.50%		8.70%	

And reconstruction for the second second

# INVESTMENTS ACQUIRED (November, 1979)

Description and Fund (DETAILED SCHEDULES FOLLOW)	<u>Total_Net Cost</u>	Yield at Cost
PURCHASES		
U. S. GOVERNMENT OBLIGATIONS (Direct):		
Common Trust Fund - Undistributed Receipts	\$445,777.31	<u>11.71%</u>
CORPORATE BONDS:		
Common Trust Fund	\$598,548.45	<u>11.79%</u>
SHORT TERM PAPER:		
<pre>FMC 14.15% Note, due 12/3/79 (\$27,200 - Student Property Deposit</pre>	\$ <b>120,000.0</b> 0	14.32%
7,800 - Maud McCain Harding Fund 8,100 - GMB - James W. McLaughlin		
1,200 - UTEP - Frank B. Cotton Trust -		
1,400 - UTEP - Josephine Clardy Fox		
50,000 - DMS - Harry S. Moss Heart Center Chair		
10,000 - UTEP - Rev. Charles C. G. Manker		
American Express 14% Note, due 12/14/79 (GMB - Robertson-Poth Charitable Remainder	99,200.00	14.17
American Express 13-3/4% Note, due 12/17/79 (GMB - J. Fredric Mullins, M.D., Charitable	104,000.00	13.92
American Express 13-1/4% Note, due 12/21/79 (\$ 2,000 - Ima Hogg Foundation 1,100 - Office of Investments and Trusts -	41,000.00	13.40
5,000 - UTPB - U. T. Permian Basin Merit Awards		
12,100 - Damage Payments on West Texas Land: 20,800 - Interest on Damage Payments on West Texas Lands)	S	
GMAC 13-7/8% Note, due 12/28/79 (\$ 3,700 - Common Trust Fund 1,000 - Office of Investments and Trusts - Suspense Account 5,100 - Ima Hogg Foundation	13,700.00	14.14
3,600 - Loraine O'Gorman Gonzalez Trust - Income 300 - AH - Ken Muller Professorship in Pigment Cell Biology) American Express 13-3/4% Note, due 1/14/80 (GMB - J. Fredric Mullins, M.D., Charitable Remainder Unitrust)	100,000.00	14.07
	<pre>(DETAILED SCHEDULES FOLLOW) PURCHASES U. S. GOVERNMENT OBLIGATIONS (Direct): Common Trust Fund - Undistributed Receipts CORPORATE BONDS: Common Trust Fund SHORT TERM PAPER: FMC 14.15% Note, due 12/3/79 (\$27,200 - Student Property Deposit Scholarship Fund 2,600 - Ima Hogg Fund ) Hogg Fdn. 4,900 - Thomas E. Hogg Fund) for 6,800 - Will C. Hogg Fund ) Mental Health 7,800 - Maud McCain Harding Fund 8,100 - GMB - James W. McLaughlin Fellowship Fund 1,200 - UTEP - Frank B. Cotton Trust - Endowment Account 1,400 - UTEP - Josephine Clardy Fox Estate Fund 50,000 - UMEP - Nev. Charles C. G. Manker Memorial Fund) American Express 14% Note, due 12/14/79 (GMB - Robertson-Poth Charitable Remainder Trust Number Two) American Express 13-3/4% Note, due 12/17/79 (GMB - J. Fredric Mullins, M.D., Charitable Remainder Unitrust) American Express 13-1/4% Note, due 12/21/79 (\$ 2,000 - ITEP - U. T. Permian Basin Merit Awards 12,100 - Damage Payments on West Texas Land 20,800 - Interest on Damage Payments on West Texas Lands) GMAC 13-7/8% Note, due 12/28/79 (\$ 3,700 - Common Trust Fund 1,000 - Office of Investments and Trusts - Suspense Account 5,100 - Ima Hogg Foundation 3,600 - Loraine 0'Gorman Gonzalez Trust - Income 300 - AH - Ken Muller Professorship in Pigment Cell Biology) American Express 13-3/4% Note, due 1/14/80 (GMB - J. Fredric Mullins, M.D., Charitable</pre>	(DETAILED SCHEDULES FOLLOW)PURCHASESU. S. GOVERNMENT OBLIGATIONS (Direct):Common Trust Fund - Undistributed Receipts \$445,777.31CORPORATE BONDS:Common Trust Fund \$598,548.45SHORT TERM PAPER:FMC 14.15% Note, due 12/3/79 \$120,000.00(\$27,200 - Student Property Deposit Scholarship Fund2,600 - Ima Hogg Fund ) Hogg Fdn.4,900 - Thomas E. Hogg Fund ) Mental Health7,800 - Wald Ccain Harding Fund8,100 - GMB - James W. McLaughlin Fellowship Fund1,200 - UTEP - Frank B. Cotton Trust - Endowment Account1,400 - UTEP - Frank B. Cotton Trust - Endowment Account1,000 - UTEP - Rev. Charles C. G. Manker Memorial Fund)Mercican Express 13-3/4% Note, due 12/14/7999,200.00(GMB - Robertson-Poth Charitable Remainder Trust Number Two)American Express 13-3/4% Note, due 12/11/79104,000.00(Sgmea Express 13-3/4% Note, due 12/21/7941,000.00(State fund 100 - Office of Investments and Trusts - Suspense AccountSuspense Account5,000 - Ima Hogg Foundation 1,100 - Office of Investments and Trusts - Suspense AccountSuspense Account5,000 - Ima Hogg Foundation1,000 - Office of Investments and Trusts - Suspense Account5,000 - Im

## INVESTMENTS ACQUIRED (Continued) (November, 1979)

Par Value	Description and Fund SHORT TERM PAPER: (Continued)	<u>Total Net Cost</u>	Yield at Cost
\$ 99,000	FMC 12-1/2% Note, due 1/14/80 (\$55,000 - Bud Johnson Estate	\$ 99,000.00	12.71%
2,200	44,000 - AH - Estate of Olla S. Stribling) FMC 12-3/8% Note, due 1/29/80 (UTPB - Ellen and Bill Noel Scholarship Fund)	2,200.00	12.64

#### INVESTMENTS DISPOSED OF (November, 1979)

	(November, 1979)			Viald		
Par Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Proceeds	Gain or (Loss)	Yield at Sale Price		
	SALES					
	CORPORATE BONDS:					
\$121,000	GMB - Robertson-Poth Charitable Remainder Trust Number Two	<u>\$98,548.45</u>	-0-	<u>11.35%</u>		
	COMMON_STOCKS:					
	Stocks Received by Gift or Bequest	\$94,015.66				
	MATURITIES AND PREPAYMENTS					
	U. S. GOVERNMENT OBLIGATIONS (Direct)	:				
448,000	Common Trust Fund - Undistributed Receipts	\$445,777.31	\$ -0-			
	U. S. GOVERNMENT OBLIGATIONS (Guaranteed):					
	GNMA Prepayments					
6,753.33 1,572.00	Common Trust Fund DMS - William Buchanan Chair in	6,753.33	116.11			
1,197.46	Internal Medicine Student Property Deposit Scholarship	1,572.00	(.70)			
356.95	Fund - Temporary Reserve for Possible Fire Losses -	1,197.46	36.94			
	Temporary Student Housing Units	356.95	3.57			
1,690.75 725.95	Student Property Deposit Scholarship Texas Union Building Fund	Fund 1,690.75 725.95	1.60 54.08			
32,451.17	Retirement of Indebtedness Accounts	32,451.17	(60.90)			
	TOTAL - U. S. Government Obligations (Guaranteed)	44,747.61	150.70			
	TOTAL - U. S. Government Obligations (Direct and Guaranteed)	<u>\$490,524.92</u>	<u>\$150.70</u>			

## INVESTMENTS DISPOSED OF (Continued) (November, 1979)

Par Value	Description and Fund MATURITIES AND PREPAYMENTS (Continued)	Total Net Proceeds
	CORPORATE BONDS:	
\$ 1,511.96	Common Trust Fund	<u>\$1,511.96</u>
	SHORT TERM PAPER:	
99,200	FMC 13% Note, due 11/14/79 (\$98,700 - Common Trust Fund	\$ 99,200.00
3,000	500 - Rex G. Baker Professorship) FMC 13-1/2% Note, due 11/28/79 (\$ 200 - Student Property Deposit Scholarship Fund 100 - Winedale Stagecoach Inn Fund 2,700 - DMS - William Buchanan	3,000.00
244,100	Chair in Internal Medicine) Bank of the Southwest, Houston, 11-1/4% CD, due 11/30/79 (Common Trust Fund - Undistributed Receipts)	244,100.00
166,000	<pre>lst National Bank, Midland, 11.45% CD, due 11/30/79 (Common Trust Fund - Undistributed Receipts)</pre>	166,000.00
328,000	Austin National Bank 12% CD, due 11/30/79 (Common Trust Fund - Undistributed Receipts)	328,000.00
159,700	lst National Bank, Midland, 12.45% CD, due 11/30/79 (Common Trust Fund - Undistributed Receipts)	159,700.00
18,000	lst National Bank, Midland, 13% CD, due 11/30/79 (Common Trust Fund - Undistributed Receipts)	18,000.00
700	FMC 13.40% Note, due 11/30/79	700.00
540,800	<pre>(Damage Payments on West Texas Lands) GMAC 11.65% Note, due 11/30/79 (\$518,000 - Common Trust Fund 8,900 - L. D., Marie, and Edwin Gale Professorship in Judaic Studies 6,600 - Maud McCain Harding Fund 7,300 - GMB - Walter Junius Hildebry Scholarship Fund)</pre>	540,800.00 and
	8,900 - L. D., Marie, and Edwin Gale Professorship in Judaic Studies 6,600 - Maud McCain Harding Fund 7,300 - GMB - Walter Junius Hildebr	and

# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (November, 1979)

. . . . .

#### BOND PURCHASES

VALUE	ISSUE		OST	<u>YIELD</u> AT COST
\$500,000	General Telephone Company of Pennsylvania 11-7/8% lst Mtge., due 2005 (Temporary notes due February, 1980 to be exchanged for definitive bonds)	100.00	\$500.000.00	11.88%
121,000	South Carolina Electric & Gas Company 9-1/8% lst & Ref. Mtge., due 2/1/06	81.45	98,548.45	11.35
\$621,000			<u>\$598,548.45</u>	<u>11.79%</u>
PAR	MATURITIES AND PREPAYMENTS			
VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	
\$6,753.33 <u>1,511.96</u>	Various GNMA Pass-Through Pools Safeway Stores, Inc. 9% Purchase-Leaseback, due 5/1/96	\$6,753.33 <u>1,5</u> 11.96	\$116.11	
\$8,265.29		\$8,265.29	<u>\$116.11</u>	

	GALVESTON MEDICAL BRANCH - ROBERTSON-PO (November)	OTH CHARITABLE REMAINDER TRUST NUM er, 1979)	<u>BER TWO</u>	
DAD	BOND	SALES		YIELD
<u>PAR</u> VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS	AT SALE PRICE
\$121,000	South Carolina Electric & Gas Company 9-1/8% ls due 2/1/06	t & Ref. Mtge., <u>\$98.548.45</u>	<u>-0-</u>	<u>11.35%</u>

34

# COMMON TRUST FUND - UNDISTRIBUTED RECEIPTS (November, 1979)

#### BOND PURCHASES

PAR		(	COST	YIELD
VALUE	ISSUE	UNIT	TOTAL	AT COST
\$305,000 143,000	U. S. Treasury Bill, 11-1/2% Discount, due 11/29/79 U. S. Treasury Bill, 11-1/2% Discount, due 11/29/79	99.36 99.81	\$303,051.39 142,725.92	11.73% 11.68
\$448,000			\$445,777.31	<u>11.71%</u>
PAR	MATURITIES AND PREPAYMENTS			
VALUE	ISSUE	PROCEEDS	PROFIT OR (LOSS)	
\$305,000 143,000	U. S. Treasury Bill, 11-1/2% Discount, due 11/29/79 U. S. Treasury Bill, 11-1/2% Discount, due 11/29/79	\$303,051.39 142,725.92	-0- -0-	
\$448,000		\$445,777.31	<u>-0-</u>	

#### STOCK SALES (November, 1979)

#### NO. OF SHARES\_SOLD

## ISSUE

## NET SALES PROCEEDS

	STOCKS RECEIVED BY GIFT OR BEQUEST:	
30 Shs.	Teledyne, Inc. Common Stock <u>Proceeds distributed at donor's request to the following</u> : Chancellor's Council - Unrestricted Account	<u>\$3,771.97</u>
600 Shs.	Datapoint Corporation Common Stock <u>Proceeds distributed at donor's request to the following</u> : U. T. Austin - Curtis Vaughan, Jr., Fund for Astronomy \$48,694.65 U. T. Austin - McDonald Observatory Advisory Council 2,000.00	<u>\$50,694.65</u>
5 Shs.	<u>U. T. DALLAS</u> : Texas Instruments Incorporated Common Stock	\$461.98
	GALVESTON MEDICAL BRANCH:	
70 Shs.	Southwestern Life Corporation Common Stock	<u>\$2,520.00</u>
	SAN ANTONIO HEALTH SCIENCE CENTER:	
30 Shs.	Central Louisiana Energy Corporation Common Stock	\$1,045.94
	THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:	
400 Shs. 500 "	Ocean Drilling & Exploration Company Common Stock Pogo Producing Company Common Stock	\$26,477.08 9,044.04
		<u>\$35,521.12</u>

#### For Month Ended December 31, 1979

#### II. TRUST AND SPECIAL FUNDS

TRUST AND SPECIAL FUNDS - INVESTMENT MATTERS.--

REPORT ON SECURITIES TRANSACTIONS.--The following securities transactions have been made for the Trust and Special Funds in December, 1979. The Executive Director for Investments and Trusts recommends approval by the Board of Regents of these transactions.

#### INVESTMENTS ACQUIRED

Par Value	Description and Fund PURCHASES	<u>Total Net Cost</u>	Yield at Cost
	SHORT TERM PAPER:		
\$ 1,400	FMC 12-1/4% Note, due 1/3/80 (DMS - William Buchanan Chair in Internal Medicine bought from Loraine O'Gorman	\$ 1,400.00	12.38%
3,700	Gonzalez Trust - Income on 12/28/79) SRAC 12-5/8% Note, due 1/4/80 (Office of Investments and Trusts - Suspense Account bought from Loraine O'Gorman Gonzalez Trust - Income on 12/28/79)	3,700.00	12.76
70,000	GMAC 13-5/8% Note, due 1/14/80 (\$40,400 - Damage Payments on West Texas Lands 29,600 - Interest on Damage Payments on	70,000.00	13.79
245,000	West Texas Lands) FMC 12-1/8% Note, due 1/17/80 (Winedale Stagecoach Inn Fund)	245,000.00	12.31
2,700	American Express 13-1/2% Note, due 1/21/80	2,700.00	13.66
7,000	(Student Property Deposit Scholarship Fund) FMC 11.65% Note, due 1/25/80 (Common Trust Fund bought from Loraine O'Gorman Gonzalez Trust - Income on	7,000.00	12.10
94,800	12/28/79) FMC 13.70% Note, due 1/28/80 (\$50,300 - Common Trust Fund 10,500 - Ima Hogg Foundation 20,300 - UTD - Estate of Scotta Goodwin Obenchain - Income) 13,700 - Estate of Francis Clayton Stribling - Interest Payments on Note from Fawcett-Jelinek)	94,800.00	13.94
300,000	SRAC 13-3/4% Note, due 2/15/80 (Common Trust Fund)	300,000.00	14.07
10,300	FMC 13.60% Note, due 2/25/80 (\$10,000 - Emmette S. Redford Fellowship 300 - AH - Ken Muller Professorship in Pigment Cell Biology)	10,300.00	13.91
246,000	Austin National Bank 12-3/4% CD, due 2/29/80 (Common Trust Fund - Undistributed Receipts)	246,000.00	12.75
101,400	Austin National Bank 12-3/4% CD, due 2/29/80	101,400.00	12.75
143,200	(Common Trust Fund - Undistributed Receipts) Austin National Bank 12-3/4% CD, due 2/29/80 (Common Trust Fund - Undistributed Receipts)	143,200.00	12.75
175,900	American National Bank 13% CD, due 2/29/80 (Common Trust Fund - Undistributed Receipts)	175,900.00	13.00
157,000	FMC 12-3/8% Note, due 3/3/80	157,000.00	12.77
30,200	(Ima Hogg Foundation) American Express 12-3/4% Note, due 3/17/80 (Common Trust Fund)	30,200.00	13.16

#### INVESTMENTS DISPOSED OF (December, 1979)

	(becember, 1979	)		Yield
Par Value	Description and Fund (DETAILED SCHEDULES FOLLOW)	Total Net Proceeds	Gain or (Loss)	at Sale Price
	SALES			
	COMMON STOCKS:			
	Common Trust Fund UTD - Cecil H. and Ida M. Green Honors Chair in the Natural	\$ 3.77		2.90%
	Sciences	566,778.40	154,691.53	3.35
	TOTAL - Common Stocks before Gifts	566,782.17	\$154,691.53	<u>3.35%</u>
	Stocks Received by Gift or Bequest	392,278.24*		
	TOTAL – Common Stocks	<u>\$959,060.41</u>		

MATURITIES AND PREPAYMENTS

U. S. GOVERNMENT OBLIGATIONS (Guaranteed):

GNMA Prepayments--

\$ 12,844.24	Common Trust Fund	\$12,844.24	\$ 29.31
1,377.26			
	Internal Medicine	1,377.26	(10.01)
717.85			~~
105 05	Scholarship Fund - Temporary	717.85	20.77
185.35		105 25	1 05
1 050 01	Temporary Student Housing Units	185.35	1.85
1,958.01	Student Property Deposit Scholarship Fund	1,958.01	(2, 16)
276 06		376.96	(2.16)
	Texas Union Building Fund		28.08
57,030.45	Retirement of Indebtedness Accounts	57,030.45	688.02
	TOTAL - U. S. Government Obligations		
	(Guaranteed)	\$74,490.12	\$755.86
	CORPORATE BONDS:		
	CORFORATE DONDS.		
366,523.30	Common Trust Fund	\$366,523.30	
1,000.00	Tom Slick Memorial Trust	1,000.00	
245,000.00		245,000.00	
,			
	TOTAL - Corporate Bonds	\$612,523.30	
	•		

\*Includes \$460.00 that has been held in escrow pending completion of Zytron Corporation merger. (Recorded on December, 1978 detail schedule as a receivable.)

## INVESTMENTS ACQUIRED (Continued) (December, 1979)

Par Value	Description and Fund SHORT TERM PAPER: (Continued)	<u>Total Net Cost</u>	Yield at Cost
\$365,000	FMC 11-3/4% Note, due 4/1/80 (Common Trust Fund)	\$365,000.00	12.23%
17,000	<pre>Ist National Bank, Midland, 12% CD, due 4/14/80 (Common Trust Fund bought from C. J. Davidson Scholarship in Home Economics on 12/1/79)</pre>	17,000.00	12.00
673,000	FMC 11-3/4% Note, due 4/14/80	673,000.00	12.27
414,800	(Common Trust Fund) FMC 11-3/4% Note, due 5/1/80 (Common Trust Fund)	414,800.00	12.35

## INVESTMENTS DISPOSED OF (Continued) (December, 1979)

<u>Par Value</u>	Description and Fund	Total Net Proceeds
	MATURITIES AND PREPAYMENTS (Continued)	
	SHORT TERM PAPER:	
\$ 87,000	<pre>GMAC 11-1/2% Note, due 12/3/79 (\$27,000 - Ima Hogg Fund ) Hogg Fdn. 3,500 - Thomas E. Hogg Fund) for 5,000 - Will C. Hogg Fund ) Mental Health 1,500 - GMB - James W. McLaughlin</pre>	\$ 87,000.00
74,600	Fellowship Fund 50,000 - DMS - Lawson and Rogers Lacy Research Fund in Cardiovascular Diseases) FMC 13-1/8% Note, due 12/3/79 (\$ 1,100 - Thomas E. Hogg Fund - Hogg Fdn. for Mental Health 50,000 - Dr. Peter T. Flawn Endowed Presidential Scholarships 16,500 - Maud McCain Harding Fund	74,600.00
	5,000 - Murray Case Sells Foundation Student Loan Fund 2,000 - UTEP - Josephine Clardy Fox Estate Fund)	
32,200	GE Credit 13.95% Note, due 12/3/79 (\$ 2,800 - AH - Mosbacher Pediatrics Professorsh <sup>2</sup> 8,000 - VanderPoel Fund for Research and Publication	32,200.00 ip
	1,000 - DMS - William Buchanan Chair in Intern Medicine 20,400 - Ima Hogg Fund - Hogg Fdn. for Mental	nal
93,000	Health) FMC 14.15% Note, due 12/3/79 (\$ 200 - Student Property Deposit Scholarship Fund	93,000.00
	2,600 - Ima Hogg Fund ) Hogg Fdn. 4,900 - Thomas E. Hogg Fund) for 6,800 - Will C. Hogg Fund ) Mental Health 7,800 - Maud McCain Harding Fund 8,100 - GMB - James W. McLaughlin Fellowship Fund	
	1,200 - UTEP - Frank B. Cotton Trust - Endowment Account 1,400 - UTEP - Josphine Clardy Fox Estate Fund 50,000 - DMS - Harry S. Moss Heart Center Chain	
125,000	10,000 - UTEP - Rev. Charles C. G. Manker Memorial Fund) FMC 14.15% Note, due 12/5/79 (UTD - Cecil H. and Ida M. Green Honors Chair	125,000.00
49,800	in the Natural Sciences) American Express 14% Note, due 12/14/79	49,800.00
3,900	(Rex G. Baker Professorship) American Express 13-1/4% Note, due 12/21/79	3,900.00
4,000	<pre>(Loraine O'Gorman Gonzalez Trust - Income) GMAC 13-7/8% Note, due 12/28/79 (\$ 400 - Common Trust Fund 3,600 - Loraine O'Gorman Gonzalez Trust - </pre>	4,000.00
1,400	Income) FMC 12-1/4% Note, due 1/3/80 (Loraine O'Gorman Gonzalez Trust - Income sold to DMS - William Buchanan Chair in Internal Medicine on 12/28/79)	1,400.00

and the state of a set of the set of

## INVESTMENTS DISPOSED OF (Continued) (December, 1979)

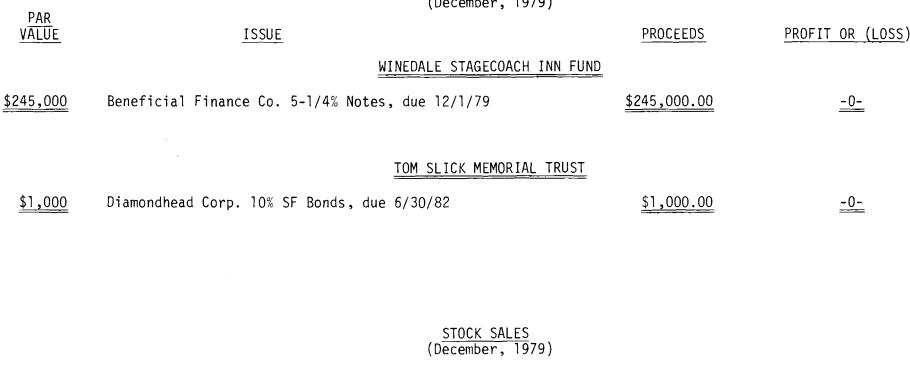
Par Value	Description and Fund MATURITIES AND PREPAYMENTS (Continued)	otal Net Proceeds
	SHORT TERM PAPER: (Continued)	
\$ 3,700.	<pre>SRAC 12-5/8% Note, due 1/4/80 (Loraine O'Gorman Gonzalez Trust - Income sold to Office of Investments and Trusts - Suspense Account on 12/28/79)</pre>	\$ 3,700.00
7,000	FMC 11.65% Note, due 1/25/80 (Loraine O'Gorman Gonzalez Trust - Income	7,000.00
17,000	sold to Common Trust Fund on 12/28/79) 1st National Bank, Midland, 12% CD, due 4/14/80 (C. J. Davidson Scholarship in Home Economics sold to Common Trust Fund on 12/1/79)	17,000.00

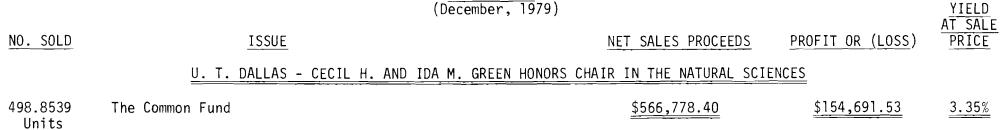
# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (December, 1979)

## STOCK RECEIVED

		STUCK RECEIVED			
NO. OF SHS. RECEIVED	ISSUE				
236 Shs. The Southla	nd Corporation Common Stock	K	(Received in 3	% stock dividend)	
NO. OF SHS.		STOCK SALES			<u>YIELD</u> AT SALE
SOLD	ISSUE		NET SALES PROCEEDS	PROFIT OR (LOSS)	PRICE
13/100th Sh. The Southla	nd Corporation Common Stock	<	\$3.77	-0-	<u>2.90%</u>
	MAT	URITIES AND PREPAYM	ENTS		
VALUE	ISSUE		PROCEEDS	PROFIT OR (LOSS)	
365,000.00 Beneficial	A Pass-Through Pools Finance Co. 5-1/4% Notes, d res, Inc. 9% Purchase-Lease		\$ 12,844.24 365,000.00 1,523.30	\$29.31 -0- 0-	
\$379,367.54			\$379,367.54	\$29.31	

# 2639





#### MATURITIES AND PREPAYMENTS (December, 1979)

NO. OF SHARES SOLD	<u>STOCK SALES (Continued</u> ) (December, 1979)	NET SALES PROCEEDS
SHAKES SULD	ISSUE	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST:	
72 Shs.	Crouse-Hinds Company Common Stock <u>Proceeds distributed at donor's request to the following</u> : Chancellor's Council - Unrestricted Account	<u>\$1,403.95</u>
105 Shs.	United Energy Resources, Inc. Common Stock <u>Proceeds distributed at donor's request to the following</u> : Chancellor's Council - Unrestricted Account	<u>\$6,689.73</u>
20 Shs.	First Mississippi Corporation Common Stock <u>Proceeds distributed at donor's request to the following</u> : U. T. Austin - President's Associates	<u>\$514.91</u>
	CHANCELLOR'S COUNCIL - UNRESTRICTED ACCOUNT:	
50 Shs.	Houston Oil & Minerals Corporation Common Stock	\$1,037.46
2,000 Shs.	CHANCELLOR'S COUNCIL - SPECIAL MEMORIAL FUND - GUTENBERG BIBLE: Olix Industries Inc. Common Stock	\$12,657.50
	U. T. AUSTIN - PHYSICS - VARIOUS DONORS - UNALLOTTED:	
300 Shs.	Houston Oil & Minerals Corporation Common Stock	\$7,273.33

NO. OF	<u>STOCK SALES (Continued)</u> (December, 1979)	
SHARES SOLD	ISSUE	NET SALES PROCEEDS
	STOCKS RECEIVED BY GIFT OR BEQUEST: (Continued)	
	<u>U. T. AUSTIN - DR. MAX JOHNSON FUND:</u>	
100 Shs.	PepsiCo, Inc. Capital Stock	\$2,470.94
	U. T. AUSTIN - PHIL M. FERGUSON SCHOLARSHIP FUND:	
100 Shs.	Ogden Corporation Common Stock	\$3,376.38
	U. T. AUSTIN - MRS. SUE KILLAM PROFESSORSHIP IN ECONOMICS:	
3,000 Shs.	Gulf Energy and Development Corporation Common Stock	<u>\$106,543.93</u>
	U. T. AUSTIN - MAUD McCAIN HARDING FUND:	
600 Shs.	Universal Resources Corporation Common Stock	\$13,609.78
	U. T. AUSTIN - FRANK MORROW ENDOWED PRESIDENTIAL SCHOLARSHIP:	
520 Shs.	Freeport Minerals Company Common Stock	\$24,691.35
	U. T. AUSTIN - J. L. MOSLE MEMORIAL SCHOLARSHIP FUND:	
50 Shs.	Houston Natural Gas Corporation Common Stock	\$2,016.18
	U. T. AUSTIN - VANDER POEL FUND FOR RESEARCH AND PUBLICATION:	
200 Shs.	Union Carbide Corporation Common Stock	\$8,324.65
	DALLAS MEDICAL SCHOOL - DR. LEE HUDSON - ROBERT R. PENN CHAIR IN SURGERY:	
1,000 Shs.	Sedco, Inc. Common Stock	\$60,685.94

NO. OF SHARES SOLD	STOCK SALES (Con (December, 19) ISSUE	<u>tinued</u> ) 79) <u>NET SALES PROCEEDS</u>
	STOCKS RECEIVED BY GIFT OR BEQUEST: (Continued)	
90 Shs. 200 " 125 Shs.	<u>U. T. DALLAS</u> : Exxon Corporation Capital Stock Republic of Texas Corporation Common Stock Sedco, Inc. Common Stock	\$ 5,093.57 5,341.52 6,012.90 \$16,447.99
	U. T. EL PASO - EMIL JAY DITTMER MEMORIAL SCHOLARSHIP	
500 Shs.	The Circle K Corporation Common Stock	<u>\$12,379.92</u>
	THE UNIVERSITY OF TEXAS SYSTEM CANCER CENTER:	
3,960 Shs. 16 " 200 " 200 "	H. & R. Block, Inc. Common Stock Cameron Iron Works, Inc. Common Stock Gulf Energy & Development Corporation Common Stock PepsiCo, Inc. Capital Stock	\$100,003.18 1,172.00 5,386.35 5,132.77 \$111,694.30

THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND - RECOMMENDATION RE ADDITIONS, TRANSFERS AND WITHDRAWALS--The Executive Director for Investments and Trusts recommends that the following additions made to the Common Trust Fund endowment account on December 1, 1979 at a market unit value of \$2.041277670 be approved.

Fund	Recommended Additions	No. Units Added
Ima Hogg Fund (The University of Texas System) (\$3,526,848.19 already in CTF)	\$ 85,003.35	41,642
Thomas E. Hogg Fund (The University of Texas System) (\$1,994,033.31 already in CTF)	18,608.29	9,116
Will C. Hogg Fund (The University of Texas System) (\$8,365,846.07 already in CTF)	25,645.86	12,564
Arthur Andersen & Co. Alumni Professorship of Accounting (College of Business Administration) (\$97,790.10 already in CTF)	5,500.00	2,694
Robert T. Clark, Jr., Scholarship (College of Business Administration) (\$2,320.13 already in CTF)	48.46	24
Mavis Alexander Fitzgerald Award (College of Business Administration) (\$426.74 already in CTF)	9.82	5
The Gilbreth Award Fund (College of Business Administration) (\$849.58 already in CTF)	18.56	9
Accounting Education Fund (College of Business Administration Foundation) (\$78,082.49 already in CTF)	100.00	49
The Addison E. Lee Fellowship Fund (College of Education) (\$4,825.00 already in CTF)	365.00	179
Carroll Cartwright Endowed Presidential Scholarship (Endowed Presidential Scholarships) (\$24,291.44 already in CTF)	960.00	470
Mr. and Mrs. Marvin K. Collie Endowed Presidential Scholarship (Endowed Presidential Scholarships) (\$19,037.15 already in CTF)	394.78	193
Dr. Peter T. Flawn Endowed Presidential Scholarships (Endowed Presidential Scholarships) (NEW FUND)	50,000.00	24,494
Additions - December 1, 1979		

Fund	Recommended Additions	No. Units Added
Frank Morrow Endowed Presidential Scholarship (Endowed Presidential Scholarships) (NEW FUND)	\$ 24,691.35	12,096
Archie W. Straiton Endowed Presidential Scholarship (Endowed Presidential Scholarships) (\$25,000.00 already in CTF)	650.00	318
Chair of Free Enterprise (College of Engineering Foundation) (\$933,688.89 already in CTF)	5,000.00	2,449
Cockrell Family Professorial Chair Fund in Engineering (College of Engineering Foundation) (\$123,241.43 already in CTF)	2,529.98	1,239
H. B. (Burt) Harkins Professorship in Petroleum Engineering (College of Engineering Foundation) (\$60,000.00 already in CTF)	11,750.00	5,756
1966 M. E. Class Fund (College of Engineering Foundation) (\$514.20 already in CTF)	10.45	5
J. C. Walter, Jr., Professorship of Engineering (College of Engineering Foundation) (NEW FUND)	25,000.00	12,247
Roy Crane Award in the Arts (College of Fine Arts Foundation) (\$11,953.04 already in CTF)	56.58	28
E. William Doty Scholarship Fund (College of Fine Arts Foundation) (\$6,541.62 already in CTF)	100.00	49
Marian Royal Kazen Memorial Fund (College of Fine Arts Foundation) (\$727.62 already in CTF)	14.06	7
The Loren Winship Scholarship (College of Fine Arts Foundation) (\$8,672.21 already in CTF)	150.00	73
Leonidas T. Barrow Professorship (Geology Foundation) (\$90,829.93 already in CTF)	5,000.00	2,449
Leslie Bowling Professorship (Geology Foundation) (\$40,380.30 already in CTF)	34,675.95	16,987

Additions - December 1, 1979

de en el como como objectivitada en el acel e

Fund	Recommended Additions	No. Units Added
Wayne Franklin Bowman Endowed Presidential Scholarship (Geology Foundation) (\$65,761.01 already in CTF)	\$ 350.00	171
Hal P. Bybee Memorial Fund (Geology Foundation) (\$297,203.92 already in CTF)	400.00	196
Dorothy Ogden Carsey Memorial Scholarship Fund (Geology Foundation) (\$45,157.39 already in CTF)	600.00	294
Robert H. Cuyler Endowed Presidential Scholarship (Geology Foundation) (\$29,629.32 already in CTF)	110.00	54
Ronald K. DeFord Field Scholarship Fund (Geology Foundation) (\$106,598.73 already in CTF)	325.00	159
Samuel P. Ellison, Jr. Fund (Geology Foundation) (\$13,475.00 already in CTF)	1,355.00	664
Miss Effie Graves Scholarship Fund (Geology Foundation) (\$16,623.00 already in CTF)	200.00	98
Guy E. Green Scholarship Fund (Geology Foundation) (\$23,012.50 already in CTF)	350.00	171
J. Hoover Mackin Memorial Scholarship Fund (Geology Foundation) (\$13,629.72 already in CTF)	50.00	24
Vertebrate Paleontology Fund (Geology Foundation) (\$31,426.23 already in CTF)	410.00	201
E. A. Wendlandt (Geology Foundation) (\$4,815.46 already in CTF)	20.00	10
Dr. F. L. Whitney Endowed Presidential Scholarship Fund (Geology Foundation) (\$29,198.75 already in CTF)	30.00	15
F. L. Whitney Memorial Book Fund – Various Donors (Geology Foundation) (\$7,540.77 already in CTF)	125.00	61
Thomas Shelton Maxey Professorship in Law (School of Law) (\$125,146.12 already in CTF)	1,334.19	654
Additions - December 1 1979		

Additions - December 1, 1979

Fund	Recommended Additions	No. Units Added
Pharmaceutical Research Fund (College of Pharmacy) (\$2,660.01 already in CTF)	\$ 68.30	33
Raoul Daniel Rene "Daddy" Cline Memorial Endowment Fund (Pharmaceutical Foundation) (\$1,989.19 already in CTF)	45.45	22
W. F. Gidley Appreciation Endowment Fund (Pharmaceutical Foundation) (\$5,664.60 already in CTF)	121.47	60
The Senior Class Endowment Fund (Pharmaceutical Foundation) (\$21,301.23 already in CTF)	446.94	219
Agnes Thelma Anderson Fund for Student Aid (\$215,996.59 already in CTF)	138.53	68
E. Bagby Atwood Memorial Graduate Scholarship in English (\$13,639.43 already in CTF)	280.06	137
Rex G. Baker, Jr., Professorship in Political Economy (NEW FUND)	50,334.34	24,658
Carl Stone Benedict Scholarship Fund (\$36,587.10 already in CTF)	334.75	164
Lloyd M. Bentsen, Jr. Professorship in Public Affairs (\$198,149.86 already in CTF)	3,894.72	1,908
Alma Idell Carlson Fund (\$25,605.96 already in CTF)	2,319.90	1,136
C. J. Davidson Scholarship (\$35,000.00 already in CTF)	17,050.00	8,353
Edward Louis Dodd and Alice Laidman Dodd Fellowship Fund (\$60,947.76 already in CTF)	8.08	4
Clara Driscoll Scholarship for Research in Texas History (\$19,052.86 already in CTF)	563.44	276
James Leonard Duncan Memorial Scholarship Fund (\$10,447.73 already in CTF)	70.67	35
Richard T. Fleming Library of The University of Texas Writer's Fund (\$3,100.11 already in CTF)	58.61	29
L. D., Marie, and Edwin Gale Professorship in Judaic Studies (\$53,433.77 already in CTF)	8,973.62	4,396
Norman Hackerman Professorship in Chemistry (NEW FUND)	100,000.00	48,989
Additiona Decombox 1 1070		

Additions - December 1, 1979

Fund	Recommended Additions	No. Units Added
Maud McCain Harding Fund (\$1,069,187.40 already in CTF)	\$ 51,707.91	25,331
Hinds-Webb Scholarship Fund (\$459.40 already in CTF)	9.47	5
The James F. and Bernice M. Hinton Memorial Scholarship Fund (\$131,600.00 already in CTF)	33,427.70	16,376
Mike Hogg Fund (\$1,921,122.50 already in CTF)	3,149.00	1,543
Archer M. Huntington Museum Fund (\$6,085,518.93 already in CTF)	45,060.00	22,074
Jack Josey Professorship in Energy Studies (\$100,647.82 already in CTF)	2,131.81	1,044
John Lewis Keel Memorial Scholarship Fund (\$3,438.18 already in CTF)	68.59	34
W. F. and Marian Michael Scholarships and Fellowships (\$5,544.87 already in CTF)	255.30	125
Roger Q. Mills Scholarship Fund (\$138.74 already in CTF)	3.32	2
Harry Estill Moore Disaster Study Collection (\$1,898.89 already in CTF)	37.80	19
Dr. Richard Moore and Dr. H. D. Hoese Graduate Student Fund (\$103.85 already in CTF)	2.12	l
Shiela O'Gara Scholarship Fund (\$4,190.92 already in CTF)	80.23	39
Ed Owen - George Coates Fund (\$102,942.20 already in CTF)	50.00	24
Dr. Edward Randall, Jr. Memorial Fund (\$4,596.37 already in CTF)	87.54	43
The Helmut Rehder Graduate Scholarship Fund (\$10,354.67 already in CTF)	477.77	234
Tom Slick Memorial Trust for The University of Texas at Austin (\$598,215.24 already in CTF)	1,967.33	964
Joanne Thaman Memorial Award (\$1,467.00 already in CTF)	10.00	5

Additions - December 1, 1979

Fund	commended dditions	No. Units Added
David S. Thayer Memorial Scholarship Fund (\$18,175.00 already in CTF)	\$ 6,825.00	3,343
VanderPoel Fund for Research and Publication (\$7,560.46 already in CTF)	8,307.54	4,07 <b>0</b>
Carolyn Froebel Fund (U. T. System Cancer Center) (\$2,085.92 already in CTF)	38.99	19
Madeline Kavanagh Fund (U. T. System Cancer Center) (\$13,297.99 already in CTF)	503.50	247
Carl B. and Florence E. King Foundation Endowment Fund in Support of the High School Summer Student Program in Biomedical Sciences (U. T. System Cancer Center) (\$66,570.34 already in CTF)	1,366.95	670
<ul> <li>D. B. Lane Cancer Research Fund Professorship for Leukemia Research</li> <li>(U. T. System Cancer Center)</li> <li>(\$254,657.60 already in CTF)</li> </ul>	438.25	215
Mosbacher Pediatrics Professorship (U. T. System Cancer Center) (\$173,959.35 already in CTF)	8,448.16	4,139
Various Donors for Volunteer Services Kids Fund (U. T. System Cancer Center) (\$6,450.28 already in CTF)	129.03	63
Green Honors Chair in the Natural Sciences (U. T. Dallas) (NEW FUND)	673,794.80	330,085
The University of Texas at Dallas Woman's Club - Amelia A. Lundell Textbook Scholarship Fund (U. T. Dallas) (\$10,080.97 already in CTF)	1 <b>9.</b> 89	10
Lawson and Rogers Lacy Research Fund in Cardiovascular Disease (U. T. Health Science Center at Dallas) (\$200,000.00 already in CTF)	50,000.00	24,494
Harry S. Moss Heart Center (U. T. Health Science Center at Dallas) (\$150,000.00 already in CTF)	50,000.00	24,494
Estate of Elmer Ellard Stalcup (U. T. Health Science Center at Dallas) (\$77,054.24 already in CTF)	1,315.27	644

Additions - December 1, 1979

Fund	Recommended Additions	No. Units Added
J. B. and Margaret Blaugrund Library Fund (U. T. El Paso) (NEW FUND)	\$ 3,000.00	1,470
Frank B. Cotton Trust-Endowment Account (U. T. El Paso) (\$3,326,979.65 already in CTF)	10,516.92	5,152
Josephine Clardy Fox Estate Fund (U. T. El Paso) (\$1,844,700.11 already in CTF)	6,014.17	2 <b>,94</b> 6
Reverend Charles C. G. Manker Memorial Fund (U. T. El Paso) (NEW FUND)	10,000.00	4,899
The Robert Cantrell Feamster Foundation (Galveston Medical Branch) (\$6,015.13 already in CTF)	132.90	65
Galveston County Medical Society Endowment Fund (Galveston Medical Branch) (\$13,218.94 already in CTF)	567.80	278
Dr. Walter Junius Hildebrand Scholarship (Galveston Medical Branch) (\$73,235.87 already in CTF)	7,396.00	3,623
Elizabeth and Chauncey Leake Memorial Fund (Galveston Medical Branch) (\$11,764.69 already in CTF)	48.43	24
James W. McLaughlin Fellowship Fund (Galveston Medical Branch) (\$1,430,044.74 already in CTF)	27,243.52	13,346
The Paul R. Stalnaker, M.D., Fund (Galveston Medical Branch) (\$261,874.02 already in CTF)	1,224.50	600
William N. and Ida Zinn Alpha Omega Alpha Scholarship Fund (Galveston Medical Branch) (\$4,621.50 already in CTF)	16.03	8
Miss Eloise Alexander Memorial Fund (U. T. Health Science Center at San Antonia) (\$328,163.32 already in CTF)	12,540.00	6,143
TOTAL ADDITIONS TO COMMON TRUST FUND ON DECEMBER 1, 1979	\$1,505,064.10	737,311

to permitting the state of the

# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Cortinued)

As of December 1, 1979, the following transfers were made between the Common Trust Fund endowment accounts as follows:

Fund	Book Value Transferred	No. Units Transferred
From: Carroll Cartwright Award in Advertising	\$24,291.44	11,009
To: Carroll Cartwright Endowed Presidential Scholarship	\$24,291.44	11,009
Units transferred at a unit book value of \$2.206507403		
Results in Common Trust Fund endowment accounts after tra	ansfer:	

Carroll Cartwright Award in Advertising:

- in complete the complete complete the Control of Cont

Book Value prior to transfer Book Value transferred	\$24,291.44 24,291.44	Units Held prior to transfer Units transferred	11,009 11,009
Book Value remaining after transfer	\$ -0-	Units remaining after transfer	0

Carroll Cartwright Endowed Presidential Scholarship:

Book Value prior		Units Held prior	
to transfer	\$ 960.00	to transfer	470
Book Value transferred	24,291.44	Units transferred	11,009
Book Value remaining		Units remaining	
after transfer	\$25,251.44	after transfer	11,479

# THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)

Fur	nd		Book Value Transferred	No. Units Transferred		
From:						
Library Endowment Fund	\$7,000.00	3,309				
To:	d Islander Dund		67 000 00	2 200		
J. B. and Margaret Blaugrum	a crotary rund		\$7,000.00	3,309		
Units transferred at a unit	t book value of	\$2.115374606.				
Results in Common Trust Fund	endowment acco	unts after tra	nsfer:			
Library Endowment Fund:						
Book Value prior		Units Held p	rior			
to transfer	\$61,127.98	to transfe		97		
Book Value transferred	7,000.00	Units transf				
Book Value remaining		Units remain	ing			
after transfer	0					
J. B. and Margaret Blaugrum	nd Library Fund	:				
Book Value prior		Units Held p	rior			
to transfer	\$ 3,000.00	to transfe		70		
Book Value transferred	7,000.00	Units transf	,			
Book Value remaining		Units remain	ing			
after transfer	\$10,000.00	after tran		79		

As of December 1, 1979, the following monies were withdrawn from the Common Trust Fund endowment account at a unit value of \$2.063491897 based on a market valuation as of December 1, 1978, the date this money was added in error.

	Cash
Fund	Withdrawn
University Cancer Foundation	\$4,500.00

Results in Common Trust Fund endowment account after withdrawal:

Book Value prior to withdrawal Book Value withdrawn	\$564,497.48 4,500.00	Units Held prior to withdrawal Units withdrawn	256,192 2,181
Book Value remaining after withdrawal	\$559,997.48	Units remaining after withdrawal	254,011

## THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND (Continued)

As of December 1, 1979, the following monies were withdrawn from the Common Trust Fund endowment account at a unit market value of \$2.041277670 based on market valuation as of November 30, 1979:

I Kappa Epsilon Scholarship I	Cash Withdrawn \$1,201.79		
Results in Common Trust Fur	nd endowment a	account after with	drawal:
Book Value prior to withdrawal Book Value withdrawn	\$1,201.79 _1,201.79	Units Held prio to withdrawal Units withdrawn	822
Book Value remaining after withdrawal	\$ -0-	Units remaining after withdra	
Net Realized Profit on Sale	e of Investmer	nts:	
Realized Profit prior Deductions due to wit Kappa Epsilon Schol	hdrawal	-	\$1,298,562.75 476.14*
After withdrawal	\$1,298,086.61		
*Difference between book va	alue in the ar	nount of \$1,201.79	

written off and cash withdrawn in the amount of \$1,677.93 based on unit market value of \$2.041277670.

The results of the above additions, transfers and withdrawals will be THE UNIVERSITY OF TEXAS SYSTEM COMMON TRUST FUND with a total book value of \$76,471,542.48 with 35,369,050 units outstanding as of December 1, 1979.

#### SUMMARY

															\$1,505,064.10 6,177.93
NEI	ADDITION	IS TO	COM	MON	T	RUS	TI	FUNI	) 1	2/1	1/7	9.	•	•	\$1,498,886.17