

FY 2008-2013 Capital Improvement Program
November 2008 Quarterly Update

Institution	Project	Action
Arlington	FY 09 High Priority Fire and Life Safety Corrections Phase 2	Add project to CIP with total project cost of \$1,400,000 with funding from Permanent University Fund Bond Proceeds; authorize institutional management
Austin	Art Building and Museum Renovation	DD approval (Chancellor memo)
	Battle Hall Complex, Renovation	Revise project to study redesignated as the Battle Hall Complex/West Mall Office Building Renovation; reduce total project cost of \$15,000,000 from Gifts to \$2,000,000 with funding of \$1,000,000 from Unexpended Plant Funds and \$1,000,000 from Revenue Financing System Bond Proceeds
	Biomedical Engineering Building	Increase total project cost from \$77,100,000 to \$77,400,000 with additional funding of \$300,000 from Unexpended Plant Funds (Chancellor memo)
	Experimental Science Building	Honorific naming as the Norman Hackerman Building
	Library and Artifact High-Density Repository	Non honorific name change to Library High-Density Repository (AVCFPC MOD memo)
	Renovations to E. P. Schoch Building	Change project to institutionally managed (AVCFPC MOD memo)
	Stark Center for Physical Culture and Sports	DD approval (Chancellor memo)
El Paso	Swimming and Fitness Center - Phase II	DD approval
San Antonio	Athletics Complex - Phase I	Add project to CIP with total project cost of \$22,050,000 with funding from Grants
	Combined Science Facility Renovations - 1604 Campus	DD approval (Chancellor memo); decrease total project cost from \$23,923,000 to \$23,876,000 with funding of \$21,626,000 from PUF and \$2,250,000 from RFS (Chancellor memo)
Tyler	University Center Expansion	Authorize institutional management (AVCFPC MOD memo)
SWMC Dallas	Paul M. Bass Administrative and Clinical Center Renovation	Add project to CIP with total project cost of \$22,000,000 with funding from Revenue Financing System Bond Proceeds; authorize institutional management

<p>Medical Branch Galveston</p>	<p>FY 09 High Priority Fire and Life Safety Projects</p>	<p>Add project to CIP with total project cost of \$1,200,000 with funding of \$600,000 from Permanent University Fund Bond Proceeds and \$600,000 from Hospital Revenues; authorize institutional management</p>
	<p>Hurricane Ike Recovery Projects</p>	<p>Add project to CIP with total project cost of \$47,710,000 with funding from Revenue Financing System Bond Proceeds; authorize institutional management</p>
<p>HSC Houston</p>	<p>Hurricane Ike Recovery Projects</p>	<p>Add project to CIP with total project cost of \$740,000 with funding from Revenue Financing System Bond Proceeds; authorize institutional management</p>
<p>HSC San Antonio</p>	<p>FY 09 High Priority Fire and Life Safety Projects</p>	<p>Add project to CIP with total project cost of \$1,700,000 with funding from Permanent University Fund Bond Proceeds; authorize institutional management</p>
<p>MDACC</p>	<p>Hurricane Ike Recovery Projects</p>	<p>Add project to CIP with total project cost of \$1,550,000 with funding from Revenue Financing System Bond Proceeds; authorize institutional management</p>

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Summary by Funding Source

<u>Funding Source</u>	<u>CIP Project Cost Total</u>	<u>% of Total</u>
<u>Bond Proceeds</u>		
PUF	\$ 801,557,228	9.0%
RFS	2,970,293,595	33.4%
TRB	<u>1,023,201,645</u>	<u>11.5%</u>
Subtotal Bond Proceeds	4,795,052,468	53.9%
<u>Institutional Funds</u>		
Aux Enterprise Balances	\$ 18,087,000	0.2%
Available University Fund	1,800,974	0.0%
Designated Funds	23,741,100	0.3%
Gifts	1,322,614,400	14.9%
Grants	322,571,123	3.6%
HEF	3,931,105	0.0%
Hospital Revenues	1,879,293,000	21.1%
Insurance Claims	52,987,240	0.6%
Interest On Local Funds	135,676,343	1.5%
MSRDP	98,900,000	1.1%
Unexpended Plant Funds	<u>239,474,299</u>	<u>2.7%</u>
Subtotal Institutional Funds	4,099,076,584	46.1%
 Capital Improvement Program Total Funding Sources	 \$ 8,894,129,052	 100%

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary by Institution

Institution	Number of Projects	CIP Project Cost Total
Academic Institutions		
U. T. Arlington	13	\$ 252,433,000
U. T. Austin	53	1,787,805,150
U. T. Brownsville	2	50,800,000
U. T. Dallas	19	374,352,250
U. T. El Paso	14	271,772,128
U. T. Pan American	8	120,646,566
U. T. Permian Basin	4	155,160,000
U. T. San Antonio	19	302,322,000
U. T. Tyler	8	125,054,000
Subtotal Academic Institutions	140	3,440,345,094
Health Institutions		
U. T. S.M.C. Dallas	20	\$ 808,560,000
U. T. M.B. Galveston	20	863,311,123
U. T. H.S.C. Houston	12	449,134,806
U. T. H.S.C. San Antonio	13	328,805,029
U. T. M. D. A.C.C.	64	2,977,908,000
U. T. H.S.C. Tyler	3	26,065,000
Subtotal Health Institutions	132	5,453,783,958
Total - Major Construction Projects	272	\$ 8,894,129,052

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary by Type

Type	Total
New Construction	\$6,920,579,521
Other	\$2,000,000
Repair and Renovation	\$1,971,549,531
CIP Total	\$8,894,129,052

U. T. Arlington

New Construction	\$224,010,000
Repair and Renovation	\$28,423,000
Total	\$252,433,000

U. T. Austin

New Construction	\$1,097,959,000
Other	\$2,000,000
Repair and Renovation	\$687,846,150
Total	\$1,787,805,150

U. T. Brownsville

New Construction	\$50,800,000
Total	\$50,800,000

U. T. Dallas

New Construction	\$266,132,000
Repair and Renovation	\$108,220,250
Total	\$374,352,250

U. T. El Paso

New Construction	\$239,127,128
Repair and Renovation	\$32,645,000
Total	\$271,772,128

U. T. Pan American

New Construction	\$117,646,566
Repair and Renovation	\$3,000,000
Total	\$120,646,566

U. T. Permian Basin

New Construction	\$155,160,000
Total	\$155,160,000

U. T. San Antonio

New Construction	\$262,357,000
Repair and Renovation	\$39,965,000
Total	\$302,322,000

U. T. Tyler

New Construction	\$59,734,000
Repair and Renovation	\$65,320,000
Total	\$125,054,000

U. T. S.M.C. Dallas

New Construction	\$745,450,000
Repair and Renovation	\$63,110,000
Total	\$808,560,000

U. T. M.B. Galveston

New Construction	\$584,671,123
Repair and Renovation	\$278,640,000
Total	\$863,311,123

U. T. H.S.C. Houston

New Construction	\$365,086,704
Repair and Renovation	\$84,048,102
Total	\$449,134,806

U. T. H.S.C. San Antonio

New Construction	\$299,883,000
Repair and Renovation	\$28,922,029
Total	\$328,805,029

U. T. M. D. A.C.C.

New Construction	\$2,429,443,000
Repair and Renovation	\$548,465,000
Total	\$2,977,908,000

U. T. H.S.C. Tyler

New Construction	\$23,120,000
Repair and Renovation	\$2,945,000
Total	\$26,065,000

The University of Texas System
FY 2008-2013 Capital Improvement Program
Major Construction Projects Summary

	CIP Project Cost Total
<u>Academic Institutions</u>	
<u>The University of Texas at Arlington</u>	
<i>Institutionally Managed</i>	
Arlington Regional Data Center Electrical Upgrade	\$ 2,800,000
Civil Engineering Laboratory Building	9,800,000
Energy Performance Contract	18,000,000
Fire and Life Safety Projects	4,300,000
FY09 High Priority Fire and Life Safety Corrections Phase 2	1,400,000
LERR09 - Fine Arts - Roof Replacement	325,000
LERR09 - Magnusson Nano Photonics Office and Laboratory Complex	1,000,000
LERR09 - Music Recording Studio	300,000
LERR09 - Nedderman Building North - Roof Replacement	188,000
LERR09 - Tunnel Sump Pump Replacement	110,000
Subtotal Inst Mgd	\$ 38,223,000
<i>OFPC Managed</i>	
Center for Structural Engineering Research	\$ 34,000,000
Engineering Research Complex	145,710,000
Maverick Activities Center	34,500,000
Subtotal OFPC Mgd	\$ 214,210,000
Subtotal U. T. Arlington	\$ 252,433,000
<u>The University of Texas at Austin</u>	
<i>Institutionally Managed</i>	
Chilling Station Replacement	\$ 40,900,000
Energy Efficiency and Conservation - Phase I	17,500,000
Fire and Life Safety Projects	2,100,000
Houston Research Center Warehouse Addition	1,500,000
Jester East Residence Hall Fifth Floor Finishes - Pilot Project	3,000,000
Law School Renovations	6,500,000
Lee and Joe Jamail Texas Swimming Center Renovation/Renewal	15,000,000

	CIP Project Cost Total
LERR09 - Chemical and Petroleum Engineering Bldg Fire and Life Safet	\$ 200,000
LERR09 - College of Business Administration Fire Safety	200,000
LERR09 - Engineering Science Building Fire Safety	1,200,000
LERR09 - Engineering Teaching Center Fire Safety	900,000
LERR09 - Ernest Cockrell Jr. Hall Fire Safety	1,294,150
LERR09 - Sid Richardson Hall Fire Safety	450,000
Painter Hall - Mechanical System Upgrades/Space Renovation	6,300,000
Patterson Hall Laboratory and Life Safety Renovations	4,725,000
Renovation of E.P. Schoch Building	10,000,000
Utility Infrastructure Projects - Phase II	57,750,000

Subtotal Inst Mgd

\$ 169,519,150

OFPC Managed

Art Building and Museum Renovation	\$ 7,000,000
AT&T Executive Education and Conference Center	132,990,000
Battle Hall Complex/West Mall Office Building Renovation	2,000,000
Biomedical Engineering Building	77,400,000
College of Communication Building-New	54,000,000
Computer Sciences Building - Phase 2	53,000,000
Darrell K Royal - Texas Memorial Stadium Expansion	176,537,000
Data Center at the Central Receiving Building	25,000,000
Dell Computer Science Hall	67,000,000
DKR – Texas Memorial Stadium – Maintenance & Renovation Project	29,000,000
Elementary Charter School Permanent Facility	19,000,000
Garrison Hall Renovations	11,440,000
Geology Building Addition	500,000
H. J. Lutcher Stark Center for Physical Culture and Sports	5,500,000
Hogg Auditorium Renovation	15,000,000
Indoor Tennis Facility at Whitaker Fields	8,000,000
Jack S. Blanton Museum of Art - Phase I, II and III	88,500,000
LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovations	50,750,000
Library High-Density Repository	7,125,000
Littlefield Home and Carriage House Renovations	15,000,000
Marine Science Institute Wetlands Education Center	5,000,000
MSI - NERR Headquarters and Laboratory Expansion	19,200,000
Norman Hackerman Building/Vivarium/Phase 1 – Robert A. Welch Hall	175,000,000
Performing Arts Center Infrastructure Upgrades - Phase I and II	15,700,000
Peter T. Flawn Academic Center Renovation	20,000,000
Phase 2 - Robert A. Welch Hall	25,000,000

	CIP Project Cost Total
Phase II - Liberal Arts Building	\$ 100,000,000
Renovation of John W. Hargis Hall with Visitor Center	3,500,000
Renovations to UFCU Disch-Falk Field	27,300,000
Research Office Complex	34,694,000
San Antonio Garage Additional Parking Levels	8,800,000
School of Nursing Addition	6,650,000
Speedway Mall North of the Blanton Museum and South of Dean Keeton Str	130,000,000
Student Activity Center/Phase I - Liberal Arts	69,400,000
The Dell Pediatric Research Institute, The University of Texas at Aus	97,000,000
UT Administration Building Renovations	36,300,000
Subtotal OFPC Mgd	\$ 1,618,286,000
Subtotal U. T. Austin	\$ 1,787,805,150

The University of Texas at Brownsville

OFPC Managed

Science and Technology Learning Center	\$ 33,800,000
The Village at Fort Brown - Phase II	17,000,000
Subtotal OFPC Mgd	\$ 50,800,000
Subtotal U. T. Brownsville	\$ 50,800,000

The University of Texas at Dallas

Institutionally Managed

Campus Fire and Life Safety Improvements and Campus Infrastructure Upg	\$ 7,726,000
LERR09 - Conference Center Roof Replacement	900,000
LERR09 - Hoblitzelle Hall Roof Replacement	600,000
LERR09 - HVAC - Air Handler Coil Replacement, Phase I	250,000
LERR09 - Lightning Protection	100,000
Major Renovation and Repair Projects	2,408,000
Service Compound	5,132,000
Waterview Science and Technology Center	2,950,000
Subtotal Inst Mgd	\$ 20,066,000

OFPC Managed

Arts and Technology Facility	\$ 81,000,000
Campus Landscape Enhancement Project	30,000,000
Center for Brain Health Second Floor Renovation	5,000,000

	CIP Project Cost Total
Founders Renovation	\$ 27,793,750
Frances and Mildred Goad Building	15,317,500
Math, Science and Engineering Teaching-Learning Center	29,700,000
Natural Science and Engineering Research Laboratory	85,000,000
Power Distribution Upgrade Study	175,000
Student Housing Living/Learning Center	37,800,000
Student Services Building	27,500,000
Vivarium and Experimental Space	15,000,000
Subtotal OFPC Mgd	\$ 354,286,250
Subtotal U. T. Dallas	\$ 374,352,250

The University of Texas at El Paso

Institutionally Managed

Build out of the Upper Floors of Kelly Hall	\$ 2,400,000
Fire and Life Safety Projects	600,000
LERR09 - Accessibility Improvements in Various Buildings, Phase I	150,000
LERR09 - Life Safety Egress and Stairwell Improvements, Phase II	200,000
LERR09 - Repair/Replace Electrical Systems at Various Buildings	120,000
LERR09 - Replace Transformers and Switches at Various Locations	175,000
Union West Renovations - 2nd Floor	1,000,000
Subtotal Inst Mgd	\$ 4,645,000

OFPC Managed

Bioscience Research Building	\$ 41,500,000
College of Health Sciences/School of Nursing	60,000,000
Foster • Stevens Basketball Center	14,300,000
Physical Sciences / Engineering Core Facility	85,400,000
Science and Engineering Core Facilities Upgrade	28,000,000
Swimming and Fitness Center-Phase II	32,000,000
University Bookstore	5,927,128
Subtotal OFPC Mgd	\$ 267,127,128
Subtotal U. T. El Paso	\$ 271,772,128

The University of Texas - Pan American

Institutionally Managed

New Chiller	\$ 1,200,000
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	CIP Project Cost Total
Old Computer Center Renovation	\$ 3,000,000
Student Health Clinic	1,500,000
Subtotal Inst Mgd	\$ 5,700,000
 <i>OFPC Managed</i>	
Business Administration Addition and Renovation	\$ 15,500,000
Fine Arts Academic and Performance Complex	49,745,000
Research Facility	16,400,000
Starr County Upper Level Center	7,500,000
Wellness and Recreation Sports Complex	25,801,566
Subtotal OFPC Mgd	\$ 114,946,566
Subtotal U. T. Pan American	\$ 120,646,566
 <u>The University of Texas of the Permian Basin</u>	
<i>OFPC Managed</i>	
Science and Technology Complex	\$ 56,000,000
Student Housing Phase IV	6,160,000
Student Multipurpose Center	12,000,000
The Wagner Noel Performing Arts Center	81,000,000
Subtotal OFPC Mgd	\$ 155,160,000
Subtotal U. T. Permian Basin	\$ 155,160,000
 <u>The University of Texas at San Antonio</u>	
<i>Institutionally Managed</i>	
Campus Roadway and Parking Improvements	\$ 4,510,000
Expansion to Parking Lot 12	2,000,000
Fire and Life Safety Projects	400,000
John Peace Library Building Renovation	2,805,000
LERR09 - ADA Access	150,000
LERR09 - Expansion of Library Collection Shelving	630,000
LERR09 - Physical Education Building Fire Suppression	450,000
LERR09 - Science Building Teaching Lab Safety Rehabilitation	500,000
LERR09 - Student Safety and Security	508,000
Monterey Building Renovations	2,700,000
Renovation of Physical Plant Building	3,436,000
Surface Parking - West Campus	2,600,000

	CIP Project Cost Total
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Subtotal Inst Mgd	\$ 20,689,000
<i>OFPC Managed</i>	
Athletics Complex - Phase I	\$ 22,050,000
Combined Science Facility Renovations - 1604 Campus	23,876,000
Engineering Building, Phase II	82,500,000
Laurel Village at UTSA	44,182,000
Recreation and Wellness Facilities, Phase II	45,700,000
South Thermal Energy Plant/South Parking Garage	30,025,000
University Center Expansion, Phase III	33,300,000
Subtotal OFPC Mgd	\$ 281,633,000
Subtotal U. T. San Antonio	\$ 302,322,000
<u>The University of Texas at Tyler</u>	
<i>Institutionally Managed</i>	
LERR09 - ADA Improvements	\$ 100,000
LERR09 - Library Renovations	170,000
LERR09 - Safety, Security, and Emergency Response Systems II	450,000
University Center Expansion	15,300,000
Subtotal Inst Mgd	\$ 16,020,000
<i>OFPC Managed</i>	
Bill Ratliff Engineering and Science Complex	\$ 34,850,000
Completion/Renovation /Expansion for Engineering and Sciences	49,300,000
Mr. and Mrs. Joseph Z. Ornelas Residence Hall	16,884,000
Palestine Campus Expansion	8,000,000
Subtotal OFPC Mgd	\$ 109,034,000
Subtotal U. T. Tyler	\$ 125,054,000
Total Academic Institutions	\$ 3,440,345,094
<u>Health Institutions</u>	
<u>The University of Texas Southwestern Medical Center at Dallas</u>	
<i>Institutionally Managed</i>	
Biotechnology Development Complex - Phase 1 Finish Out	\$ 13,500,000
Biotechnology Development Complex - Phase I	39,700,000

**CIP
Project Cost
Total**

Central Pathology Laboratory	\$ 4,000,000
Clements Building Finish-Out	14,600,000
Expand Physical Plant Department	3,330,000
Intraoperative Magnetic Resonance Imaging Facility	4,900,000
LERR09 - Renovation of Lab and Office Space I	1,000,000
LERR09 - Renovation of Lab and Office Space II	1,000,000
LERR09 - Renovation of Lab and Office Space III	626,888
LERR09 - Renovation of Lab and Office Space IV	856,438
LERR09 - Renovation of Lab and Office Space V	491,674
North Campus High Voltage Substation	8,500,000
Paul M. Bass Administrative and Clinical Center Renovation	22,000,000
South Campus Utility Improvements	13,635,000

Subtotal Inst Mgd **\$ 128,140,000**

OFPC Managed

Hazardous Waste Handling Facility	\$ 3,900,000
Laboratory Research and Support Building	36,600,000

Subtotal OFPC Mgd **\$ 40,500,000**

OFPC Monitored

Biotechnology Development Complex Phase 2	\$ 55,320,000
Clinical Campus Phase 2	360,000,000
North Campus Phase 5	156,000,000
Outpatient Building Finish-Out	68,600,000

Subtotal OFPC Mon **\$ 639,920,000**

Subtotal U. T. S.M.C. Dallas **\$ 808,560,000**

The University of Texas Medical Branch at Galveston

Institutionally Managed

Administration Building Life Safety Renovations	\$ 6,000,000
Basic Science Renovation	8,600,000
Blocker Burn Unit Renovation	6,000,000
Diagnostic Imaging, Equipment and Infrastructure	60,000,000
FY 09 High Priority Fire and Life Safety Projects	1,200,000
Hurricane Ike Recovery Projects	47,710,000
Labor and Delivery Renovation	8,000,000
Linear Accelerator Replacement	5,000,000

	CIP Project Cost Total
Rebecca Sealy Hospital Renovation	\$ 9,850,000
Sprinkler System Installation for Patient Care Areas	5,000,000
Subtotal Inst Mgd	\$ 157,360,000
 OFPC Managed	
1108 Strand Renovation	\$ 9,800,000
Galveston National Laboratory	173,671,123
Jennie Sealy Hospital Replacement	250,000,000
Library Facilities Upgrade	8,900,000
Research Facilities Expansion	77,180,000
Specialty Care Center at Victory Lakes	61,000,000
Student Housing	10,000,000
TDCJ Hospital Cladding and Security Systems	10,400,000
University Boulevard Research Building	90,000,000
Utility Production Equipment	15,000,000
Subtotal OFPC Mgd	\$ 705,951,123
Subtotal U. T. M.B. Galveston	\$ 863,311,123
 <u>The University of Texas Health Science Center at Houston</u>	
<i>Institutionally Managed</i>	
Center for Clinical and Translational Science	\$ 2,800,000
Expansion of RAHC Public Health Satellite	4,200,000
Expansion of School of Health Information Sciences	3,000,000
Fire and Life Safety Projects	900,000
Hurricane Ike Recovery Projects	740,000
LERR09 - University Center Tower Emergency Generator Replacement Sys	1,200,000
LERR09- Dental Branch Building Emergency Generator Replacement Systems	600,000
Repair of the Medical School Building, Phase I	60,808,102
Subtotal Inst Mgd	\$ 74,248,102
 <i>OFPC Managed</i>	
Build-out of Floor 6 for Biomedical Engineering	\$ 14,000,000
Fayez S. Sarofim Research Building	112,170,000
Replacement Research Facility	80,775,965
UT Research Park Complex	167,940,739
Subtotal OFPC Mgd	\$ 374,886,704

	CIP Project Cost Total
Subtotal U. T. H.S.C. Houston	\$ 449,134,806
<u>The University of Texas Health Science Center at San Antonio</u>	
<i>Institutionally Managed</i>	
Fire & Life Safety Projects	\$ 6,900,000
FY 09 High Priority Fire and Life Safety Projects	1,700,000
LERR09 - Fire and Life Safety (High Priority Projects)	1,000,000
Medical School Sprinkler Installation	3,200,000
MEP Upgrades, Phase I	1,922,029
Recreation and Wellness Center	5,500,000
Renovate Multipurpose Classrooms in Library	5,300,000
Subtotal Inst Mgd	\$ 25,522,029
<i>OFPC Managed</i>	
Academic and Clinical Research Building	\$ 25,433,000
Academic Building	12,700,000
Emergency, Fire and Safety Initiative, Phase I	8,900,000
Medical Arts and Research Center	101,850,000
Ruth McLean Bowman Bowers Cyclotron Wing	4,400,000
South Texas Research Facility	150,000,000
Subtotal OFPC Mgd	\$ 303,283,000
Subtotal U. T. H.S.C. San Antonio	\$ 328,805,029

The University of Texas M. D. Anderson Cancer Center

Institutionally Managed

Administrative Support Building	\$ 350,000,000
Alkek Expansion	293,200,000
Alkek Expansion - Renovations to Existing Facility	68,000,000
American Disabilities Act Upgrades	18,400,000
Backfill Phase III	91,600,000
Basic Science Research Building Two	254,800,000
Bastrop Facility Strategic Plan Phase 2	20,000,000
BF/BRB Infrastructure Repairs Beyond 2011	10,000,000
Braeswood Parking Garage	43,500,000
Center for Advanced Biomedical Imaging Research Building	132,060,000
Center for Targeted Therapy Research Building	95,400,000
Comparative Medicine Research Building	52,000,000

	CIP Project Cost Total
CRR Renovation Budget FY2008-2009	\$ 14,290,000
Demolish OST Buildings	4,000,000
Diagnostic and Treatment Building	190,030,000
Energy Management Projects Phase II	15,500,000
Extended Stay Motel	10,000,000
Exterior Cladding Main Campus	7,700,000
Future Emergency Management Projects	20,000,000
Garage 10 Expansion	30,900,000
Garage 5 Demolition	1,000,000
Guhn Road Data Center Renovation	5,000,000
HMB Demolition and Infrastructure	10,000,000
Hurricane Ike Recovery Projects	1,550,000
Kirby Facility Build-Out	4,700,000
Legacy North Building	300,000,000
LERR09 - Bastrop Emergency Water System	1,000,000
LERR09 - Campus Flood Hazard Mitigation Project	1,100,000
LERR09 - Main Campus Fire Alarm A/V Upgrade and Additions	400,000
Main Building Utility Plan - Phase 2	20,000,000
Main Building Utility Plan - Phase I	6,750,000
Main Campus Hazardous Waste Storage Facility	3,240,000
Materials Management	11,276,000
Mid Campus Parking Facility	32,500,000
Mid-Campus Infrastructure	16,600,000
MSI Building Demolition	2,500,000
Pawnee Infrastructure Development	4,000,000
Pawnee Warehouse #2	5,000,000
People Mover	80,000,000
Pressler Garage One Expansion	5,200,000
Pressler No. 2 Garage	16,700,000
Redevelopment - Phase I	56,000,000
Redevelopment - Phase II	53,300,000
Research Lab Renovations	25,000,000
Research Recruitment Renovations	25,000,000
RHI Renovations and Repairs	18,200,000
ROC Replacement	6,027,000
Roof Replacement Program - Bates Freeman, AC, New Clark, Gimbel	4,000,000
Rotary House International Phase III	55,800,000
Satellite Facilities	14,980,000
Smithville Facility Strategic Plan	60,500,000

	CIP Project Cost Total
South Campus Hazardous Waste and Chemical Storage Facilities	\$ 2,670,000
South Campus Parking Garage 2	9,860,000
South Campus Parking Garage 3	10,000,000
South Campus Research and Technical Support Center	100,000,000
South Campus Vivarium Facility	45,000,000
South Campus Vivarium Imaging Facility	4,000,000
SRB Exhaust Fans	2,250,000
T. Boone Pickens Academic Tower	167,200,000
Transfusion Medicine Relocation	3,225,000
UTRP Central Utility Plant 2	30,000,000
UTRP Electric Reliability	5,000,000
UTRP Utilities and Maintenance Facilities - Phase 2	10,000,000
UTRP Utilities and Maintenance Facilities - Phase I	20,000,000
Subtotal Inst Mgd	\$ 2,977,908,000
Subtotal U. T. M. D. A.C.C.	\$ 2,977,908,000
 <u>The University of Texas Health Science Center at Tyler</u>	
<i>Institutionally Managed</i>	
Campus Electrical Distribution System Upgrade and Expansion	\$ 950,000
LERR09 - Campus Complex Interiors Renovation	1,995,000
Subtotal Inst Mgd	\$ 2,945,000
 <i>OFPC Managed</i>	
Academic Center	\$ 23,120,000
Subtotal OFPC Mgd	\$ 23,120,000
Subtotal U. T. H.S.C. Tyler	\$ 26,065,000
Total Health Institutions	\$ 5,453,783,958
Total Major Construction Projects	\$ 8,894,129,052

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. Arlington																
New Project																
FY09 High Priority Fire and Life Safety Corrections Phase 2	1.40	1.40														
Subtotal	1.40	1.40														
Underway - Programming, Design, or Construction																
Arlington Regional Data Center Electrical Upgrade	2.80	1.50	1.30													
Center for Structural Engineering Research	34.00	25.00						9.00								
Civil Engineering Laboratory Building	9.80		9.80													
Energy Performance Contract	18.00		18.00													
Engineering Research Complex	145.71	37.00	25.50		70.43										12.78	
Fire and Life Safety Projects	4.30	4.30														
LERR09 - Fine Arts - Roof Replacement	0.33	0.33													0.40	
LERR09 - Magnusson Nano Photonics Office and Laboratory Co	1.00	0.60														
LERR09 - Music Recording Studio	0.30	0.30														
LERR09 - Nedderman Building North - Roof Replacement	0.19	0.19														
LERR09 - Tunnel Sump Pump Replacement	0.11	0.11													4.50	
Maverick Activities Center	34.50		30.00												17.68	
Subtotal	251.03	69.32	84.60		70.43			9.00							17.68	
Total for Institution	252.43	70.72	84.60		70.43			9.00							17.68	

**The University of Texas System
FY 2008-2013 Capital Improvement Program**

Project Schedule Dates

U. T. Arlington		Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
<u>New Project</u>								
FY09 High Priority Fire and Life Safety Corrections Phase 2		Inst Mgd	11/08	08/08	11/08	01/09	02/10	04/10
<u>Underway - Programming, Design, or Construction</u>								
Arlington Regional Data Center Electrical Upgrade		Inst Mgd	08/07	03/07	11/07	02/08	11/08	12/08
Center for Structural Engineering Research		OFPC Mgd	11/07	10/06	02/08	12/08	06/10	08/10
Civil Engineering Laboratory Building		Inst Mgd	08/07	05/07	12/07	02/08	07/08	08/08
Energy Performance Contract		Inst Mgd	08/05	08/05	11/05	08/06	01/08	01/08
Engineering Research Complex		OFPC Mgd	02/07	10/06	05/08	07/08	12/10	01/11
Fire and Life Safety Projects		Inst Mgd	11/07	05/07	11/07	01/08	12/08	01/09
LERR09 - Fine Arts - Roof Replacement		Inst Mgd	08/08	09/08	09/08	01/09	06/09	07/09
LERR09 - Magnusson Nano Photonics Office and Laboratory Complex		Inst Mgd	08/08	08/08	08/08	10/08	02/09	03/09
LERR09 - Music Recording Studio		Inst Mgd	08/08	08/08	08/08	01/09	04/09	05/09
LERR09 - Nedderman Building North - Roof Replacement		Inst Mgd	08/08	08/08	08/08	01/09	06/09	07/09
LERR09 - Tunnel Sump Pump Replacement		Inst Mgd	08/08	08/08	08/08	11/08	03/09	04/09
Maverick Activities Center		OFPC Mgd	08/05	11/05	05/06	09/06	12/07	02/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Arlington		
Project Name	FY09 High Priority Fire and Life Safety Corrections Phase 2		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	301-452	Start Facilities Program	8/14/2008
Designer / Constructor	TBD	Design Development Approval	11/15/2008
Category	New Project	Notice to Proceed	1/20/2009
Type of Project	Repair and Renovation	Substantial Completion	2/28/2010
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	4/28/2010
Historically Significant	No		

Source of Funds	Amount
PUF	\$1,400,000
Total Project Cost	\$1,400,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
257,444	998,450	34,105	0	0	0

FY09 High Priority Fire and Life Safety Corrections Phase 2

H.13

Quarterly Update 11/13/08

Project Description

This project continues to address various Fire & Life Safety deficiencies previously identified. Phase 1 is currently in progress and was funded last year at 4.3M through PUF. Phase 2-this scope will address high priority items as defined by NFPA-101 assessment criteria, including fire protection systems in the Library and Texas Hall auditorium; means of egress deficiencies in the P.E. Building, emergency egress lighting systems in some additional buildings not covered by Phase 1 Fire & Life safety work; fire door retrofits in Library, Pickard Hall and Carlisle Hall; survey of campus buildings for design of handrail corrections. There will still be an outstanding scope to address beyond this phase.

One major focus for this phase will be the Library. It is anticipated that the entire building will ultimately be retrofitted with a sprinkler system. Under this funding, two floors are included. Other specific areas being addressed include handrails and fire doors in certain buildings, and upgrading fire protection water line in Oak Street.

Project Justification

This work will bring certain campus buildings into compliance with NFPA-101 requirements; International Building Codes; State Fire Marshall requirements. Over the next five years two additional phases are anticipated to be funded jointly by the UT-System and UT-Arlington.

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

U. T. Austin	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS	
Existing - Carried Forward																	
Computer Sciences Building - Phase 2	53.00							53.00									
Indoor Tennis Facility at Whitaker Fields	8.00							8.00									
Littlefield Home and Carriage House Renovations	15.00							15.00									
Marine Science Institute Wetlands Education Center	5.00					0.50		0.20	3.75						0.55		
Phase 2 - Robert A. Welch Hall	25.00							25.00									
Renovation of E.P. Schoch Building	10.00		10.00														
Renovation of John W. Hargis Hall with Visitor Center	3.50		2.50					1.00									
Subtotal	119.50		12.50			0.50		102.20	3.75						0.55		
Underway - Programming, Design, or Construction																	
Art Building and Museum Renovation	7.00		7.00														
AT&T Executive Education and Conference Center	132.99		85.90					34.50						1.00	11.59		
Battle Hall Complex/West Mall Office Building Renovation	2.00		1.00												1.00		
Biomedical Engineering Building	77.40		40.50					8.00				20.00			8.90		
Chilling Station Replacement	40.90		40.90														
College of Communication Building-New	54.00							54.00									
Darrell K Royal - Texas Memorial Stadium Expansion	176.54		129.56					35.47							11.51		
Data Center at the Central Receiving Building	25.00		25.00														
Dell Computer Science Hall	67.00	20.00						47.00									
DKR - Texas Memorial Stadium - Maintenance & Renovation Pr	29.00		21.00					8.00									
Elementary Charter School Permanent Facility	19.00							19.00									
Energy Efficiency and Conservation - Phase I	17.50		17.50														
Fire and Life Safety Projects	2.10	2.10															
Garrison Hall Renovations	11.44		10.40												1.04		
Geology Building Addition	0.50											0.50					
H. J. Lutcher Stark Center for Physical Culture and Sports	5.50																
Hogg Auditorium Renovation	15.00																
Houston Research Center Warehouse Addition	1.50		1.50					5.50									
Jack S. Blanton Museum of Art - Phase I, II and III	88.50		26.50					15.00									
Jester East Residence Hall Fifth Floor Finishes - Pilot Project	3.00							52.20				4.80			5.00		
Law School Renovations	6.50					6.50								3.00			
LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Re	50.75		15.00						15.50						20.25		

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

U. T. Austin	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
Lee and Joe Jamail Texas Swimming Center Renovation/Renew	15.00											7.50		7.50		
LERR09 - Chemical and Petroleum Engineering Bldg Fire and Lif	0.20	0.20														
LERR09 - College of Business Administration Fire Safety	0.20	0.20														
LERR09 - Engineering Science Building Fire Safety	1.20	1.20														
LERR09 - Engineering Teaching Center Fire Safety	0.90	0.90														
LERR09 - Ernest Cockrell Jr. Hall Fire Safety	1.29	1.29														
LERR09 - Sid Richardson Hall Fire Safety	0.45	0.45														
Library High-Density Repository	7.13					5.88									1.25	
MSI - NERR Headquarters and Laboratory Expansion	19.20					6.50		2.50	10.20							
Norman Hackerman Building/Vivarium/Phase 1 – Robert A. Wel	175.00	55.00	15.00		105.00											
Painter Hall - Mechanical System Upgrades/Space Renovation	6.30		6.30													
Patterson Hall Laboratory and Life Safety Renovations	4.73	2.28		1.80		0.10						0.03			0.51	
Performing Arts Center Infrastructure Upgrades - Phase I and II	15.70		14.96									20.00			0.74	
Peter T. Flawn Academic Center Renovation	20.00															
Phase II - Liberal Arts Building	100.00		60.00					40.00								
Renovations to UFCU Disch-Falk Field	27.30		18.30					9.00								
Research Office Complex	34.69	13.85	17.34									3.50				
San Antonio Garage Additional Parking Levels	8.80		8.80													
School of Nursing Addition	6.65	3.30				1.43									1.93	
Speedway Mall North of the Blanton Museum and South of Dean	130.00							130.00								
Student Activity Center/Phase I - Liberal Arts	69.40		69.40													
The Dell Pediatric Research Institute, The University of Texas at	97.00	25.00	56.00					8.00	8.00							
UT Administration Building Renovations	36.30		18.93													
Utility Infrastructure Projects - Phase II	57.75		57.75												17.38	
Subtotal	1668.31	125.78	764.54	1.80	105.00	20.40		468.17	33.70			56.33		11.50	81.09	
Total for Institution	1787.81	125.78	777.04	1.80	105.00	20.90		570.37	37.45			56.33		11.50	81.64	

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. Austin							
<u>Existing - Carried Forward</u>							
Computer Sciences Building - Phase 2	OFFPC Mgd	11/07	11/07	11/09	03/11	03/13	04/13
Indoor Tennis Facility at Whitaker Fields	OFFPC Mgd	11/07	04/08	11/08	01/09	10/09	11/09
Littlefield Home and Carriage House Renovations	OFFPC Mgd	08/07	11/07	08/08	05/09	05/10	07/10
Marine Science Institute Wetlands Education Center	OFFPC Mgd	11/99	09/05	05/06	08/06	04/07	09/07
Phase 2 - Robert A. Welch Hall	OFFPC Mgd	08/06	10/06	11/07	04/08	11/10	01/11
Renovation of E.P. Schoch Building	Inst Mgd	11/07	11/07	05/08	10/08	07/09	08/09
Renovation of John W. Hargis Hall with Visitor Center	OFFPC Mgd	05/06	07/06	02/07	08/07	06/08	08/08
<u>Underway - Programming, Design, or Construction</u>							
Art Building and Museum Renovation	OFFPC Mgd	06/06	08/07	10/08	12/08	12/09	01/10
AT&T Executive Education and Conference Center	OFFPC Mgd	05/99	05/05	02/06	05/06	07/08	08/08
Battle Hall Complex/West Mall Office Building Renovation	OFFPC Mgd	08/07	12/08	12/08	12/08	12/09	12/09
Biomedical Engineering Building	OFFPC Mgd	08/03	07/04	11/05	02/06	07/08	09/08
Chilling Station Replacement	Inst Mgd	05/06	06/06	02/07	05/07	09/08	10/08
College of Communication Building-New	OFFPC Mgd	11/99	05/08	08/09	04/10	03/12	04/12
Darrell K Royal - Texas Memorial Stadium Expansion	OFFPC Mgd	12/04	01/04	02/06	11/06	10/08	11/08
Data Center at the Central Receiving Building	OFFPC Mgd	02/08	06/08	03/09	05/09	02/10	03/10
Dell Computer Science Hall	OFFPC Mgd	05/06	03/07	02/09	05/09	09/11	01/12
DKR -- Texas Memorial Stadium -- Maintenance & Renovation Project	OFFPC Mgd	02/08	03/08	08/08	11/08	08/09	09/09
Elementary Charter School Permanent Facility	OFFPC Mgd	02/05	09/07	02/09	04/09	05/10	07/10

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. Austin		Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
Energy Efficiency and Conservation - Phase I		Inst Mgd	11/06	11/06	01/07	02/07	11/08	12/08
Fire and Life Safety Projects		Inst Mgd	02/08	08/07	02/08	09/08	10/09	11/09
Garrison Hall Renovations		OFPC Mgd	08/05	09/05	06/06	08/06	09/07	10/07
Geology Building Addition		OFPC Mgd	08/07	08/07	08/07	08/07	05/08	06/08
H. J. Lutcher Stark Center for Physical Culture and Sports		OFPC Mgd	02/07	02/07	09/08	10/08	03/09	04/09
Hogg Auditorium Renovation		OFPC Mgd	11/99	11/06	02/09	09/09	04/11	05/11
Houston Research Center Warehouse Addition		Inst Mgd	11/07	11/07	01/08	05/08	12/08	01/09
Jack S. Blanton Museum of Art - Phase I, II and III		OFPC Mgd	08/95	11/00	02/02	01/03	06/08	07/08
Jester East Residence Hall Fifth Floor Finishes - Pilot Project		Inst Mgd	02/08	09/07	02/08	05/08	08/08	09/08
Law School Renovations		Inst Mgd	08/08	08/08	11/08	04/09	08/09	08/09
LBJ Library Plaza, Lady Bird Johnson Center and LBJ School Renovations		OFPC Mgd	05/04	12/04	12/06	07/06	03/09	04/09
Lee and Joe Jamail Texas Swimming Center Renovation/Renewal		Inst Mgd	08/08	08/08	08/08	03/09	09/16	10/16
LERR09 - Chemical and Petroleum Engineering Bldg Fire and Life Safet		Inst Mgd	08/08	10/08	10/08	06/09	09/09	09/09
LERR09 - College of Business Administration Fire Safety		Inst Mgd	08/08	06/08	08/08	12/08	04/09	04/09
LERR09 - Engineering Science Building Fire Safety		Inst Mgd	08/08	11/08	11/08	03/09	09/09	11/09
LERR09 - Engineering Teaching Center Fire Safety		Inst Mgd	08/08	09/08	09/08	07/09	12/09	02/10
LERR09 - Ernest Cockrell Jr. Hall Fire Safety		Inst Mgd	08/08	08/08	08/08	01/09	05/09	06/09
LERR09 - Sid Richardson Hall Fire Safety		Inst Mgd	08/08	09/08	09/08	01/09	07/09	08/09
Library High-Density Repository		OFPC Mgd	08/99	09/06	11/07	02/08	05/09	06/09
MSI - NERR Headquarters and Laboratory Expansion		OFPC Mgd	02/08	08/08	05/09	11/09	12/10	12/10
Norman Hackerman Building/Vivarium/Phase 1 - Robert A. Welch Hall		OFPC Mgd	06/06	12/06	02/08	04/08	10/10	12/10

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. Austin							
Painter Hall - Mechanical System Upgrades/Space Renovation	Inst Mgd	08/05	08/05	02/06	05/06	09/06	09/06
Patterson Hall Laboratory and Life Safety Renovations	Inst Mgd	11/06	08/06	12/06	02/07	08/07	09/07
Performing Arts Center Infrastructure Upgrades - Phase I and II	OFFPC Mgd	08/03	03/03	05/06	05/07	09/08	10/08
Peter T. Flawn Academic Center Renovation	OFFPC Mgd	08/08	11/08	05/09	06/09	04/11	05/11
Phase II - Liberal Arts Building	OFFPC Mgd	02/08	03/08	02/09	04/09	07/11	01/12
Renovations to UFCU Disch-Falk Field	OFFPC Mgd	08/05	01/06	05/06	07/06	01/08	02/08
Research Office Complex	OFFPC Mgd	08/01	09/01	11/06	12/06	10/07	11/07
San Antonio Garage Additional Parking Levels	OFFPC Mgd	05/06	05/07	11/07	02/08	03/09	04/09
School of Nursing Addition	OFFPC Mgd	02/04	02/07	02/08	04/08	01/09	02/09
Speedway Mall North of the Blanton Museum and South of Dean Keeton Str	OFFPC Mgd	11/04	06/06	02/09	05/09	05/17	06/17
Student Activity Center/Phase I - Liberal Arts	OFFPC Mgd	05/06	08/06	05/08	07/08	09/10	02/11
The Dell Pediatric Research Institute, The University of Texas at Aus	OFFPC Mgd	06/06	06/06	08/06	11/06	11/08	12/08
UT Administration Building Renovations	OFFPC Mgd	08/07	08/07	08/07	04/08	07/09	08/09
Utility Infrastructure Projects - Phase II	Inst Mgd	11/06	11/06	06/07	08/07	08/09	08/09

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Art Building and Museum Renovation		DATES
Management Type	OFPC Managed	CIP Approval	6/20/2006
OFPC Project Number	102-273	Start Facilities Program	8/15/2007
Designer / Constructor	Lake/Flato Architects / Flynn Construction	Design Development Approval	10/10/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed	12/15/2008
Type of Project	Repair and Renovation	Substantial Completion	12/15/2009
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	1/15/2010
Historically Significant	No		

Source of Funds	Amount
RFS	\$7,000,000
Total Project Cost	\$7,000,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1,894,886	4,488,550	0	0	0	0

Art Building and Museum Renovation

H.27

Quarterly Update 11/13/08

Project Description

The project includes renovation of existing administrative and gallery spaces in the Art Building and Museum currently occupied by the Jack S. Blanton Museum of Art. The Department of Art and Art History will occupy the renovated space to become studio labs for graduate students in the art program. Space will also be used for administrative offices. The increase to the total project cost is needed to allow for the new main entry on the east side of the existing Art Building and significant renovation to the existing gallery for the display of faculty and student work. Within the renovated area, the project will also address fire and life safety systems.

The Art Building and Museum, located at the corner of San Jacinto Boulevard and 23rd Street, was originally constructed in 1962. Two later additions were constructed on the north side of the original building.

Project Justification

Currently, there is not studio space to offer graduate art students, who must compete for studio space with students taking undergraduate art courses. The renovation will correct this deficiency. Museum gallery space will be turned into exhibition space for the display of work by faculty, students and visiting artists, which the Department can currently display only in a very adhoc manner. The courtyard will be made more accessible to students and become more functional as exhibition or event space. Finally, the renovation project will address the deficiencies of several elements within the area to be renovated which do not meet the requirements of current building and life safety codes.

Art Building and Museum Renovation

H.28

Quarterly Update 11/13/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Battle Hall Complex/West Mall Office Building Renovation		<u>DATES</u>
Management Type	OFPC Managed	CIP Approval	8/23/2007
OFPC Project Number	102-357	Start Facilities Program	12/1/2008
Designer / Constructor	Parsons Commercial Tech Group/TBD	Design Development Approval	12/1/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed	12/1/2008
Type of Project	Other	Substantial Completion	12/1/2009
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	12/31/2009
Historically Significant	Yes		

Source of Funds	Amount
Unexpended Plant Funds	\$1,000,000
RFS	\$1,000,000
Total Project Cost	\$2,000,000

Projected Expenditures						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
	264,783	408,582	2,865,804	6,658,167	3,539,462	0

Battle Hall Complex/West Mall Office Building Renovation

H.31

Quarterly Update 11/13/08

Project Description

Project redefined as a study.

The study includes the preparation of a Historic Structures Report to provide a thorough analysis of the existing structure by a specialist in the field of historic preservation. The study also includes facility programming that addresses library services upgrades and stack/archive reorganization, fire and life safety analysis, and surveys including building envelope, forensic, hazardous material, topographic and geotechnical. The study will also include input on requirements for building commissioning and LEED certification. An Owner's Project Requirements (OPR) document will also be prepared as part of the study.

Project Justification

Battle Hall is perhaps the most architecturally significant building on The University of Texas at Austin campus. Designed in 1910 by renowned Beaux Arts architect Cass Gilbert of New York, it is the first building on campus to employ the Spanish Renaissance architectural style that now defines the character of the UT Austin campus. According to the Handbook of Texas, the building is widely recognized by architectural historians as one of the finest works of architecture in the state. In 2007, the building was recognized in the list of the 150 favorite buildings in the United States by the American Institute of Architects. This study will help better define the scope for the first major renovation overhaul since the existing air conditioning system was installed in 1966. The building does not have a public elevator or accessible restrooms. Several life safety modifications are required to protect the valuable occupants, contents, and architectural fabric of this building.

Battle Hall Complex/West Mall Office Building Renovation

H.31

Quarterly Update 11/13/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Biomedical Engineering Building		<u>DATES</u>
Management Type	OFPC Managed	CIP Approval	8/7/2003
OFPC Project Number	102-172	Start Facilities Program	7/9/2004
Designer / Constructor	3D/International, Vaughn Construction	Design Development Approval	11/10/2005
Category	Underway - Programming, Design, or Construction	Notice to Proceed	2/9/2006
Type of Project	New Construction	Substantial Completion	7/22/2008
Project Delivery Method	Design/Build	Operational Occupancy	9/22/2008
Historically Significant	No		

Source of Funds	Amount
Gifts	\$8,000,000
Unexpended Plant Funds	\$8,900,000
Interest On Local Funds	\$20,000,000
RFS	\$40,500,000
Total Project Cost	\$77,400,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
16,515,712	0	0	0	0	0

Biomedical Engineering Building

H.33

Quarterly Update 11/13/08

Project Description

The building will consist of six floors containing approximately 140,700 gross square feet to house the College of Engineering (Biomedical Engineering) currently housed in three separate facilities, provide quality laboratory research space for the College of Pharmacy (Medicinal Chemistry), and provide biology teaching laboratory space for the College of Natural Sciences.

The building will provide new administrative, faculty, and student spaces, research, teaching, and computer laboratories plus seminar and conference room spaces to support a variety of research and education activities.

Project Justification

Because of increased demand for research in Biomedical Engineering, \$25 million in designated tuition has been allocated for this project.

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Library High-Density Repository		<u>DATES</u>
Management Type	OFPC Managed	CIP Approval	8/11/1999
OFPC Project Number	102-016	Start Facilities Program	9/1/2006
Designer / Constructor	SHW Group, LLP/SpawGlass	Design Development Approval	11/9/2007
Category	Underway - Programming, Design, or Construction	Notice to Proceed	2/22/2008
Type of Project	New Construction	Substantial Completion	5/25/2009
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	6/22/2009
Historically Significant	No		

Source of Funds	Amount
Unexpended Plant Funds	\$1,250,000
Designated Funds	\$5,875,000
Total Project Cost	\$7,125,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
4,527,924	1,002,857	0	0	0	0

Library High-Density Repository

H.89

Quarterly Update 11/13/08

Project Description

The project consists of 12,882 gross square feet to provide a new temperature and humidity controlled high-density storage building and support area to double the amount of storage available at the Library Storage Facility on the J. J. Pickle Research Campus and to provide a public service area for visitors to conduct research using materials located at the site. The existing facility houses some components of the Texas Memorial Museum and the Institute for Geophysics and is currently filled to capacity. Because acquisition of new information resources in paper will continue, and on-campus library space is not likely to increase the need for additional off-site storage will only increase.

Project Justification

The existing library storage facility is projected to reach capacity by the summer of 2003, reaching capacity in approximately one-half the time originally estimated when it was completed in 1991. Additional space will be used for growing archive collections and may include some shared library storage space for other higher education institutions. The current facility has clearly demonstrated that high density storage is an effective and efficient way to store little-used library and archival materials.

Library High-Density Repository

H.90

Quarterly Update 11/13/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin	
Project Name	Norman Hackerman Building/Vivarium/Phase 1 -- Robert A. Welch Hall	DATES
Management Type	OFPC Managed	CIP Approval 6/20/2006
OFPC Project Number	102-259	Start Facilities Program 12/1/2006
Designer / Constructor	CO Architects/HC Beck	Design Development Approval 2/7/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed 4/25/2008
Type of Project	New Construction	Substantial Completion 10/5/2010
Project Delivery Method	Construction Manager at Risk	Operational Occupancy 12/15/2010
Historically Significant	Yes	

Source of Funds	Amount
RFS	\$15,000,000
PUF	\$55,000,000
TRB	\$105,000,000
Total Project Cost	\$175,000,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
31,967,071	62,336,293	52,525,271	0	0	0

Norman Hackerman Building/Vivarium/Phase 1 -- Robert A. Welch Hall

H.97

Quarterly Update 11/13/08

Project Description

(formerly Experimental Science Building/Vivarium/Phase 1 - Robert A. Welch Hall)

This project will provide a six level facility of approximately 287,000 gross square feet with modern, technology-enabled classrooms and undergraduate teaching laboratories critical to U. T. Austin's ability to continue to provide excellence in science education to the students of Texas. The building will provide office and laboratory research space to recruit and retain faculty in critical academic initiative areas such as neuroscience, computational biology, environmental sciences, pharmacy, and molecular and cellular biology. Included in the project is a vivarium of approximately 20,000 gross square feet that will be used to support research conducted in the Experimental Science Building.

The project also includes Phase I renovations to approximately 50,000 gross square feet of Robert A. Welch Hall for use as a modern chemistry teaching and research laboratory building.

Project Justification

The Experimental Science Building/Vivarium/Phase 1-Robert A. Welch Hall requires full renovation or replacement of the existing ESB because all infrastructure systems are rapidly failing and it is absolutely essential to the future of life sciences at UT Austin that this facility become a modern science building.

Completion of this project is essential if UT is to achieve and maintain its pre-eminent status among major research universities. The importance of this project cannot be overstated: the programmatic advances that will occur have significant importance to the economic well-being of the city, state, and beyond; the long-term advancement of the institution is directly related to our ability to build these programs; and, this project will have a significant positive impact on the repair and renovation crisis currently facing UT Austin.

Combining the Vivarium project into the ESB project will assist the planning of both projects. In addition, various schedule and cost benefits will be realized.

Phase1 of the Robert A. Welch Hall project is to also be combined into the ESB project because one of the highest priorities for the ESB project is Chemistry research, which is primarily housed in Robert A. Welch Hall. By relocating Chemistry research space to the completed Experimental Science Building, it will allow the renovation of the vacated portion of Robert A. Welch Hall to be accomplished more expediently, more cost effectively, and in a more coordinated manner.

Norman Hackerman Building/Vivarium/Phase 1 -- Robert A. Welch Hall

H.98

Quarterly Update 11/13/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	Renovation of E.P. Schoch Building		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/9/2007
OFPC Project Number	102-374	Start Facilities Program	11/10/2007
Designer / Constructor	TBD	Design Development Approval	5/15/2008
Category	Existing - Carried Forward	Notice to Proceed	10/1/2008
Type of Project	New Construction	Substantial Completion	7/31/2009
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	8/31/2009
Historically Significant	No		

Source of Funds	Amount
RFS	\$10,000,000
Total Project Cost	\$10,000,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
5,605,960	3,301,235	0	0	0	0

Renovation of E.P. Schoch Building

H.111

Quarterly Update 11/13/08

Project Description

This project will include renovations to the interior of the existing E.P. Schoch Building to support the Jackson School of Geosciences.

Project Justification

The Jackson School of Geosciences is experiencing a significant increase in the number of faculty positions to support their strategic plan to place the Jackson School of Geosciences at the forefront of research, student services, and student opportunities. The Renovation of E.P. Schoch will create much needed additional space, adjacent to the existing Geology Building, which will immediately increase the competitiveness of the Jackson School of Geosciences to attract top talent.

Renovation of E.P. Schoch Building

H.112

Quarterly Update 11/13/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Austin		
Project Name	H. J. Lutchter Stark Center for Physical Culture and Sports		<u>DATES</u>
Management Type	OFPC Managed	CIP Approval	2/8/2007
OFPC Project Number	102-339	Start Facilities Program	2/15/2007
Designer / Constructor	Heery Int'l/Browning Constr.	Design Development Approval	9/11/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed	10/31/2008
Type of Project	Repair and Renovation	Substantial Completion	3/31/2009
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	4/30/2009
Historically Significant	No		

Source of Funds	Amount
Gifts	\$5,500,000
Total Project Cost	\$5,500,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
4,645,246	364,737	0	0	0	0

H. J. Lutchter Stark Center for Physical Culture and Sports

H.59

Quarterly Update 11/13/08

Project Description

A separate project to construct the new North End Zone of the Darrell K Royal – Texas Memorial Stadium includes leaving about half of the 5th Level as shell space. The Center for Physical Culture and Sports is envisioned to be a separate project to fit out the shell space creating room for; exhibits, research, administration and storage.

The new space will house an extraordinary collection of material on competitive sports, strength training, and other topics relating to physical fitness and alternative medicine.

Project Justification

The University of Texas at Austin is home to an extraordinary collection of material on competitive sports, strength training, and other topics relating to physical fitness and alternative medicine, known as the Todd-McLean Physical Culture Collection.

The collection currently is located in a very insufficient space, which limits access by researchers and the public. This project will create new space to house the Todd-McLean Physical Culture Collection in a location where public access is greatly enhanced and there will be ample space for research. The Center for Physical Culture and Sports will also have gallery space to facilitate showcasing permanent and rotating exhibits related to the role of sports in society and the history of physical fitness, weight training, and health promotion.

H. J. Lutchter Stark Center for Physical Culture and Sports

H.60

Quarterly Update 11/13/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Cim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. El Paso																
Existing - Carried Forward																
Build out of the Upper Floors of Kelly Hall	2.40		2.40													
Union West Renovations - 2nd Floor	1.00		1.00													
Subtotal	3.40		3.40													
Underway - Programming, Design, or Construction																
Bioscience Research Building	41.50	19.50	5.75		12.75				3.50							
College of Health Sciences/School of Nursing	60.00	50.00	10.00													
Fire and Life Safety Projects	0.60	0.60														
Foster • Stevens Basketball Center	14.30		14.30													
LERR09 - Accessibility Improvements in Various Buildings, Phas	0.15	0.15														
LERR09 - Life Safety Egress and Stairwell Improvements, Phase	0.20	0.20														
LERR09 - Repair/Replace Electrical Systems at Various Building	0.12	0.12														
LERR09 - Replace Transformers and Switches at Various Locati	0.18	0.18														
Physical Sciences / Engineering Core Facility	85.40	8.50	0.40		76.50											
Science and Engineering Core Facilities Upgrade	28.00	24.10	3.90													
Swimming and Fitness Center-Phase II	32.00		32.00													
University Bookstore	5.93		5.90										0.03			
Subtotal	268.37	103.35	72.25		89.25			0.03	3.50							
Total for Institution	271.77	103.35	75.65		89.25			0.03	3.50							

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. El Paso							
<u>Existing - Carried Forward</u>							
Build out of the Upper Floors of Kelly Hall	Inst Mgd	07/06	08/06	02/07	05/07	03/08	04/08
Union West Renovations - 2nd Floor	Inst Mgd	08/05	05/07	07/07	12/07	07/08	08/08
<u>Underway - Programming, Design, or Construction</u>							
Bioscience Research Building	OFFPC Mgd	11/01	11/01	08/02	07/07	06/08	08/08
College of Health Sciences/School of Nursing	OFFPC Mgd	11/07	10/07	08/08	11/08	10/10	11/10
Fire and Life Safety Projects	Inst Mgd	02/08	02/08	04/08	06/08	09/08	09/08
Foster • Stevens Basketball Center	OFFPC Mgd	05/06	08/06	05/07	11/07	02/09	03/09
LERR09 - Accessibility Improvements in Various Buildings, Phase I	Inst Mgd	08/08	08/08	08/08	01/09	07/09	08/09
LERR09 - Life Safety Egress and Stairwell Improvements, Phase II	Inst Mgd	08/08	08/08	08/08	01/09	07/09	07/09
LERR09 - Repair/Replace Electrical Systems at Various Buildings	Inst Mgd	08/08	08/08	08/08	01/09	07/09	08/09
LERR09 - Replace Transformers and Switches at Various Locations	Inst Mgd	08/08	08/08	08/08	01/09	07/09	08/09
Physical Sciences / Engineering Core Facility	OFFPC Mgd	08/06	09/06	05/08	12/07	12/11	01/12
Science and Engineering Core Facilities Upgrade	OFFPC Mgd	08/06	09/07	05/08	11/08	11/10	01/11
Swimming and Fitness Center-Phase II	OFFPC Mgd	08/07	01/08	11/08	04/09	09/10	11/10
University Bookstore	OFFPC Mgd	02/07	03/07	08/07	01/08	12/08	01/09

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at El Paso		
Project Name	Swimming and Fitness Center-Phase II		<u>DATES</u>
Management Type	OFPC Managed	CIP Approval	8/23/2007
OFPC Project Number	201-348	Start Facilities Program	1/3/2008
Designer / Constructor	Moody-Nolan, Inc./TBD	Design Development Approval	11/13/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed	4/20/2009
Type of Project	New Construction	Substantial Completion	9/15/2010
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	11/10/2010
Historically Significant	No		

Source of Funds	Amount
RFS	\$32,000,000
Total Project Cost	\$32,000,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
3,079,111	14,701,290	11,456,424	0	0	0

Swimming and Fitness Center-Phase II

H.197

Quarterly Update 11/13/08

Project Description

The addition of 87,427 gross square feet is proposed on the south and southwest end of the existing Swimming and Fitness Center. The structure is to include a small multi-purpose gymnasium, an enlarged weight room with cardiovascular exercise areas, expanded locker and dressing facilities, instructional space, and administrative offices for the Recreational Sports Department. The new building will be mostly on an undeveloped area divided by small arroyo drainages and low andesite rock hills. The 1996 design of the existing structure was prepared with this future expansion in mind.

Project Justification

The existing Swimming and Fitness Center, which opened in 1996, is a 40,000 square-foot building consisting of two pools, lockers, dressing and shower areas, and a small 1,200 square-foot weight room. While this facility fully meets the needs of the University community for aquatic recreation and physical education classes, the small exercise area has proven to be grossly inadequate to meet student demand. Currently, the area is so heavily used that it must be scheduled with time limits imposed upon users. A multi-purpose gymnasium with greatly expanded weight training and cardiovascular exercise areas, as well as group exercise rooms, are badly needed for both recreational and academic activities. The existing facility also has no classroom or other assembly areas where physical activity classes can be held or proper technique training or safety orientations can be provided. The existing locker and shower facilities were also designed for the present size of the building and enlargement will be needed to meet the increased use this expansion will generate.

Swimming and Fitness Center-Phase II

H.198

Quarterly Update 11/13/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Cim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. San Antonio																
New Project																
Athletics Complex - Phase I	22.05								22.05							
Subtotal	22.05								22.05							
Underway - Programming, Design, or Construction																
Campus Roadway and Parking Improvements	4.51		4.10											0.41		
Combined Science Facility Renovations - 1604 Campus	23.88	21.63	2.25													
Engineering Building, Phase II	82.50	8.25		74.25												
Expansion to Parking Lot 12	2.00		2.00													
Fire and Life Safety Projects	0.40	0.40														
John Peace Library Building Renovation	2.81														2.81	
Laurel Village at UTSA	44.18		43.18											1.00		
LERR09 - ADA Access	0.15	0.15														
LERR09 - Expansion of Library Collection Shelving	0.63	0.63														
LERR09 - Physical Education Building Fire Suppression	0.45	0.45														
LERR09 - Science Building Teaching Lab Safety Rehabilitation	0.50	0.50														
LERR09 - Student Safety and Security	0.51	0.51														
Monterey Building Renovations	2.70		2.70												1.00	
Recreation and Wellness Facilities, Phase II	45.70		42.70			2.00									3.44	
Renovation of Physical Plant Building	3.44														1.65	
South Thermal Energy Plant/South Parking Garage	30.03		28.38													
Surface Parking - West Campus	2.60		2.60													
University Center Expansion, Phase III	33.30		31.23											2.08		
Subtotal	280.27	32.51	159.13	74.25	74.25	2.00								3.49	8.89	
Total for Institution	302.32	32.51	159.13	74.25	74.25	2.00			22.05					3.49	8.89	

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. San Antonio							
<u>New Project</u>							
Athletics Complex - Phase I	OFFPC Mgd	11/08	11/08	02/10	09/10	03/12	05/12
<u>Underway - Programming, Design, or Construction</u>							
Campus Roadway and Parking Improvements	Inst Mgd	08/05	11/08	08/06	09/06	06/08	07/08
Combined Science Facility Renovations - 1604 Campus	OFFPC Mgd	08/06	11/06	10/08	11/08	06/10	07/10
Engineering Building, Phase II	OFFPC Mgd	11/03	11/03	02/07	07/07	07/09	08/09
Expansion to Parking Lot 12	Inst Mgd	02/07	02/07	10/07	11/07	06/08	07/08
Fire and Life Safety Projects	Inst Mgd	11/07	05/08	06/08	06/08	06/09	07/09
John Peace Library Building Renovation	Inst Mgd	02/08	02/08	02/08	05/08	04/09	05/09
Laurel Village at UTSA	OFFPC Mgd	08/03	08/04	05/05	12/06	06/08	07/08
LERR09 - ADA Access	Inst Mgd	08/08	09/08	01/09	02/09	12/09	01/10
LERR09 - Expansion of Library Collection Shelving	Inst Mgd	08/08	09/08	01/09	02/09	12/09	01/10
LERR09 - Physical Education Building Fire Suppression	Inst Mgd	08/08	09/08	01/09	02/09	12/09	01/10
LERR09 - Science Building Teaching Lab Safety Rehabilitation	Inst Mgd	08/08	09/08	01/09	02/09	12/09	01/10
LERR09 - Student Safety and Security	Inst Mgd	08/08	09/08	01/09	02/09	12/09	01/10
Monterey Building Renovations	Inst Mgd	08/04	09/04	01/08	02/08	03/08	04/08
Recreation and Wellness Facilities, Phase II	OFFPC Mgd	08/03	11/04	06/05	04/06	10/07	11/07
Renovation of Physical Plant Building	Inst Mgd	07/06	06/06	11/06	01/07	10/07	12/07
South Thermal Energy Plant/South Parking Garage	OFFPC Mgd	08/03	03/05	08/05	08/06	03/08	03/08
Surface Parking - West Campus	Inst Mgd	08/07	04/07	10/07	02/08	06/08	07/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. San Antonio	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
University Center Expansion, Phase III	OFPC Mgd	08/03	07/04	07/05	01/07	08/08	09/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at San Antonio		
Project Name	Athletics Complex - Phase I		<u>DATES</u>
Management Type	OFPC Managed	CIP Approval	11/13/2008
OFPC Project Number	401-456	Start Facilities Program	11/13/2008
Designer / Constructor	TBD	Design Development Approval	2/1/2010
Category	New Project	Notice to Proceed	9/1/2010
Type of Project	New Construction	Substantial Completion	3/1/2012
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	5/1/2012
Historically Significant	No		

Source of Funds	Amount
Grants	\$22,050,000
Total Project Cost	\$22,050,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
123,876	803,888	5,749,251	13,041,984	567,000	0

Athletics Complex - Phase I

H.227

Quarterly Update 11/13/08

Project Description

This project will develop a combined track and soccer stadium plus the utilities, road, and parking infrastructure needed for Phase I of the planned Athletics Complex on the recently acquired 1604 campus expansion site (also called the "Hausman Road property"). Included in the project scope is the stadium structure, a two-lane road extending from Hausman Road to the edge of the creek bed running through the center of the campus, a 500-space surface parking lot, electric power service to the road and parking area, and connections to other city utilities such as water, gas, and sewer. The project will also create the required Water Pollution Abatement Plan (WPAP) facilities and flood plain water detention basin to support future development of the site. Later phases of the Athletics Complex development will add inter-collegiate facilities such as baseball and softball fields, tennis courts and multipurpose practice fields. A multipurpose team and administration building is also planned for the site.

Funds for this project are proceeds from dedicated City of San Antonio and Bexar County bonds.

Project Justification

The Athletic Initiative directly supports the University's recently adopted strategic plan, Vision 2016. The specified Strategic Initiatives of Vision 2016 impacted by the Athletic Initiative include: Strategic Initiative I, Enriching Education Experiences to Enable Student Success; Strategic Initiative IV, Serving the Public through Community Engagement; and Strategic Initiative V, Expanding Resources and Infrastructure.

Athletics Complex - Phase I

H.228

Quarterly Update 11/13/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at San Antonio		
Project Name	Combined Science Facility Renovations - 1604 Campus	DATES	
Management Type	OFPC Managed	CIP Approval	8/10/2006
OFPC Project Number	401-286	Start Facilities Program	11/1/2006
Designer / Constructor	Jennings+Hackler / Gilbane	Design Development Approval	10/13/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed	11/17/2008
Type of Project	Repair and Renovation	Substantial Completion	6/30/2010
Project Delivery Method	Construction Manager at Risk	Operational Occupancy	7/31/2010
Historically Significant	No		

Source of Funds	Amount
RFS	\$2,250,000
PUF	\$21,626,000
Total Project Cost	\$23,876,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
4,138,086	13,015,686	4,601,556	0	0	0

Combined Science Facility Renovations - 1604 Campus

H.231

Quarterly Update 11/13/08

Project Description

This project consists of a comprehensive renovation to science facilities at UTSA's 1604 Campus. Facilities included in this renovation package consist of the Science Bldg., Physical Science Bldg., Life Science Lab Bldg., and the Small Animal Lab Bldg.

Project Justification

This project will renovate and upgrade the 30 year old buildings providing state of the art laboratory space while retiring accumulated deferred maintenance with the replacement and upgrade of building and life safety systems

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig Funds	Ins. Cfm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. Tyler															
Underway - Programming, Design, or Construction															
Bill Ratliff Engineering and Science Complex	34.85	13.94		20.91											
Completion/Renovation /Expansion for Engineering and Science	49.30	4.80		43.20			1.30								
LERR09 - ADA Improvements	0.10	0.10													
LERR09 - Library Renovations	0.17	0.17													
LERR09 - Safety, Security, and Emergency Response Systems II	0.45	0.45													
Mr. and Mrs. Joseph Z. Ornelas Residence Hall	16.88		13.88				3.00								
Palestine Campus Expansion	8.00	0.70		6.30	0.69		0.31								
University Center Expansion	15.30		15.30												
Subtotal	125.05	20.16	29.18	70.41	0.69		4.61								
Total for Institution	125.05	20.16	29.18	70.41	0.69		4.61								

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. Tyler							
<u>Underway - Programming, Design, or Construction</u>							
Bill Ratliff Engineering and Science Complex	OFPC Mgd	08/01	10/01	05/03	07/04	02/06	03/06
Completion/Renovation /Expansion for Engineering and Sciences	OFPC Mgd	06/06	08/06	05/08	09/08	12/09	01/10
LERR09 - ADA Improvements	Inst Mgd	08/08	08/08	08/08	08/08	12/08	01/09
LERR09 - Library Renovations	Inst Mgd	08/08	08/08	08/08	10/08	08/09	09/09
LERR09 - Safety, Security, and Emergency Response Systems II	Inst Mgd	08/08	09/08	09/08	09/08	02/10	03/10
Mr. and Mrs. Joseph Z. Ornelas Residence Hall	OFPC Mgd	01/03	03/03	01/04	10/04	05/06	07/06
Palestine Campus Expansion	OFPC Mgd	06/06	09/06	05/08	02/09	04/10	05/10
University Center Expansion	Inst Mgd	08/05	01/05	05/08	08/06	03/08	04/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas at Tyler		
Project Name	University Center Expansion		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	8/10/2005
OFPC Project Number	802-227	Start Facilities Program	1/1/2005
Designer / Constructor	Jacobs-Carter Burgess / WRL Genl Contr	Design Development Approval	5/15/2008
Category	Underway - Programming, Design, or Construction	Notice to Proceed	8/9/2006
Type of Project	Repair and Renovation	Substantial Completion	3/1/2008
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	4/1/2008
Historically Significant	No		

Source of Funds	Amount
RFS	\$15,300,000
Total Project Cost	\$15,300,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
8,832,702	393,429	0	0	0	0

University Center Expansion

H.279

Quarterly Update 11/13/08

Project Description

This project is contained in the THECB MP1 as a part of the Capacity Completion Package for Four Year Transition at UT Tyler. The University Center Renovation/Expansion will consist of much needed expansion of the existing University Center in response to rapid growth in student enrollment. The expansion will provide space for a new food services venue to accommodate meal plans primarily for residential students and meeting space for student programs and activities.

Project Justification

This project is needed to accommodate rapid growth in enrollment at UT Tyler as it completes its transformation from an upper level institution that primarily served adult commuter students to a full four year comprehensive university with a significant on campus residential portfolio.

University Center Expansion

H.280

Quarterly Update 11/13/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

U. T. S. M. C. Dallas	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS	
Existing - Carried Forward																	
Biotechnology Development Complex - Phase 1 Finish Out	13.50		13.50														
Biotechnology Development Complex Phase 2	55.32		55.32														
Central Pathology Laboratory	4.00											4.60	4.00				
Clements Building Finish-Out	14.60							10.00				50.00	80.00		80.00		
Clinical Campus Phase 2	360.00		50.00					100.00				3.33					
Expand Physical Plant Department	3.33												4.90				
Intraoperative Magnetic Resonance Imaging Facility	4.90																
North Campus High Voltage Substation	8.50		8.50									13.64					
South Campus Utility Improvements	13.64												88.90		80.00		
Subtotal	477.79		127.32					110.00				71.57	88.90		80.00		
New Project																	
Paul M. Bass Administrative and Clinical Center Renovation	22.00		22.00														
Subtotal	22.00		22.00														
Underway - Programming, Design, or Construction																	
Biotechnology Development Complex - Phase I	39.70		39.70														
Hazardous Waste Handling Facility	3.90											3.90					
Laboratory Research and Support Building	36.60		36.60														
LERR09 - Renovation of Lab and Office Space I	1.00	0.50										0.50					
LERR09 - Renovation of Lab and Office Space II	1.00	0.50										0.50					
LERR09 - Renovation of Lab and Office Space III	0.63	0.31										0.31					
LERR09 - Renovation of Lab and Office Space IV	0.86	0.43										0.43					
LERR09 - Renovation of Lab and Office Space V	0.49	0.23										0.26					
North Campus Phase 5	156.00	42.00	29.00		42.00			43.00									
Outpatient Building Finish-Out	68.60		68.60														
Subtotal	308.78	43.98	173.90		42.00			43.00				5.90	88.90				
Total for Institution	808.56	43.98	323.22		42.00			153.00				77.47	88.90		80.00		

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. S.M.C. Dallas							
<u>Existing - Carried Forward</u>							
Biotechnology Development Complex - Phase 1 Finish Out	Inst Mgd	11/07	03/08	11/08	03/09	03/10	04/10
Biotechnology Development Complex Phase 2	OFPC Mon	08/07	09/07	05/10	08/10	09/12	11/12
Central Pathology Laboratory	Inst Mgd	08/07	09/06	10/07	04/08	04/09	05/09
Clements Building Finish-Out	Inst Mgd	08/07	09/06	12/07	04/08	04/09	11/09
Clinical Campus Phase 2	OFPC Mon	08/07	09/07	11/08	05/09	05/12	09/12
Expand Physical Plant Department	Inst Mgd	08/07	09/06	11/07	03/08	03/09	04/09
Intraoperative Magnetic Resonance Imaging Facility	Inst Mgd	05/08	04/08	08/08	11/08	08/09	10/09
North Campus High Voltage Substation	Inst Mgd	08/07	09/06	05/09	11/09	11/10	03/11
South Campus Utility Improvements	Inst Mgd	08/07	09/06	10/07	04/08	10/09	11/09
<u>New Project</u>							
Paul M. Bass Administrative and Clinical Center Renovation	Inst Mgd	11/08	12/08	02/09	05/09	05/10	06/10
<u>Underway - Programming, Design, or Construction</u>							
Biotechnology Development Complex - Phase I	Inst Mgd	08/06	08/06	11/07	02/08	05/10	06/10
Hazardous Waste Handling Facility	OFPC Mgd	11/99	12/04	08/05	12/06	11/07	12/07
Laboratory Research and Support Building	OFPC Mgd	08/03	09/04	07/05	06/06	06/08	07/08
LERR09 - Renovation of Lab and Office Space I	Inst Mgd	08/08	09/08	09/08	01/09	07/09	08/09
LERR09 - Renovation of Lab and Office Space II	Inst Mgd	08/08	09/08	09/08	01/09	06/09	07/09
LERR09 - Renovation of Lab and Office Space III	Inst Mgd	08/08	09/08	09/08	12/08	05/09	06/09
LERR09 - Renovation of Lab and Office Space IV	Inst Mgd	08/08	09/08	09/08	01/09	05/09	06/09

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. S.M.C. Dallas		Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
LERR09 - Renovation of Lab and Office Space V		Inst Mgd	08/08	09/08	09/08	01/09	05/09	06/09
North Campus Phase 5		OFPC Mon	08/06	10/06	08/07	12/07	11/10	01/11
Outpatient Building Finish-Out		OFPC Mon	02/04	02/04	11/04	06/05	04/08	05/08

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas Southwestern Medical Center at Dallas		
Project Name	Paul M. Bass Administrative and Clinical Center Renovation		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	303-460	Start Facilities Program	12/1/2008
Designer / Constructor	TBD	Design Development Approval	2/1/2009
Category	New Project	Notice to Proceed	5/1/2009
Type of Project	Repair and Renovation	Substantial Completion	5/1/2010
Project Delivery Method	Design/Build	Operational Occupancy	6/1/2010
Historically Significant	No		

Source of Funds	Amount
RFS	\$22,000,000
Total Project Cost	\$22,000,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
2,428,199	15,429,846	2,381,955	0	0	0

Paul M. Bass Administrative and Clinical Center Renovation

H.317

Quarterly Update 11/13/08

Project Description

This project is for the remodel of 150,000 SF of space in the 645,591 SF Paul M. Bass Administrative and Clinical Center (The Bass Center). The remodeling work will be broken into three categories of effort as follows: a) office space cosmetic renovation (paint and carpet); b) office space renovations; and c) shell finish-out for offices. The total project cost (TPC) for this work is estimated to be \$14 million. In addition, there will be \$8 million of basic building systems replacements and upgrades. The improvements include: a) ADA compliance remodeling; b) structural repairs to the parking garage and utility building; c) roofing replacement at the utility building; d) mechanical system replacements and improvements at the office buildings and utility building; e) Electrical systems replacements at the office buildings and utility building; and f) IT infrastructure improvements.

Project Justification

We have identified approximately 61,000 SF of administrative space leased in nearby facilities that need to be moved into The Bass Center by the end of August 2009, when leases expire. There are approximately 60,000 SF of administrative offices that will be moved into The Bass Center from a building located about 1.5 miles away, allowing for an alternative use of the vacated building. In addition, administrative offices need to be moved from several clinical buildings into The Bass Center in order to expand clinical offices and programs.

Paul M. Bass Administrative and Clinical Center Renovation

H.318

Quarterly Update 11/13/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. M.B. Galveston																
Existing - Carried Forward																
1108 Strand Renovation	9.80		9.80													
Basic Science Renovation	8.60		8.60													
Blocker Burn Unit Renovation	6.00							6.00								
Diagnostic Imaging, Equipment and Infrastructure	60.00							30.00			30.00					
Linear Accelerator Replacement	5.00							5.00			5.00					
Sprinkler System Installation for Patient Care Areas	5.00										5.00					
Utility Production Equipment	15.00										15.00					
Subtotal	109.40		18.40					41.00			50.00					
New Project																
FY 09 High Priority Fire and Life Safety Projects	1.20	0.60									0.60					
Hurricane like Recovery Projects	47.71		47.71									0.60				
Subtotal	48.91	0.60	47.71								0.60					
Underway - Programming, Design, or Construction																
Administration Building Life Safety Renovations	6.00	3.00									3.00					
Galveston National Laboratory	173.67				57.00				116.67							
Jennie Sealy Hospital Replacement	250.00		100.00					150.00								
Labor and Delivery Renovation	8.00							6.00			2.00					
Library Facilities Upgrade	8.90	3.95	3.95								1.00					
Rebecca Sealy Hospital Renovation	9.85							5.85			4.00					
Research Facilities Expansion	77.18	18.00	23.60		20.00			13.70				1.88				
Specialty Care Center at Victory Lakes	61.00		51.00								10.00					
Student Housing	10.00		10.00													
TDCJ Hospital Cladding and Security Systems	10.40								10.40							
University Boulevard Research Building	90.00	30.50	29.50					30.00								
Subtotal	705.00	55.45	218.05		77.00			205.55	127.07		20.00	1.88				
Total for Institution	863.31	56.05	284.16		77.00			246.55	127.07		70.60	1.88				

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. M.B. Galveston							
<u>Existing - Carried Forward</u>							
1108 Strand Renovation	OFFPC Mgd	08/05	09/08	05/11	12/11	09/13	12/13
Basic Science Renovation	Inst Mgd	08/05	09/05	02/09	12/09	09/10	12/10
Blocker Burn Unit Renovation	Inst Mgd	08/07	11/07	02/08	06/08	03/09	06/09
Diagnostic Imaging, Equipment and Infrastructure	Inst Mgd	08/07	11/07	08/08	01/09	03/11	06/11
Linear Accelerator Replacement	Inst Mgd	08/07	11/07	08/08	12/08	09/09	12/09
Sprinkler System Installation for Patient Care Areas	Inst Mgd	08/07	09/07	11/07	01/08	12/08	03/09
Utility Production Equipment	OFFPC Mgd	08/07	09/07	05/08	06/09	03/11	06/11
<u>New Project</u>							
FY 09 High Priority Fire and Life Safety Projects	Inst Mgd	11/08	12/07	11/08	02/09	08/09	09/09
Hurricane Ike Recovery Projects	Inst Mgd	11/08	11/08	11/08	01/09	01/12	02/12
<u>Underway - Programming, Design, or Construction</u>							
Administration Building Life Safety Renovations	Inst Mgd	02/08	03/08	05/08	07/08	12/11	01/12
Galveston National Laboratory	OFFPC Mgd	01/03	09/02	11/04	06/06	06/08	09/08
Jennie Sealy Hospital Replacement	OFFPC Mgd	08/05	09/05	11/08	08/09	08/12	12/12
Labor and Delivery Renovation	Inst Mgd	08/07	11/07	02/08	11/08	03/09	06/09
Library Facilities Upgrade	OFFPC Mgd	08/97	10/03	07/08	02/09	02/10	03/10
Rebecca Sealy Hospital Renovation	Inst Mgd	08/97	01/02	01/07	05/07	09/08	12/08
Research Facilities Expansion	OFFPC Mgd	02/00	05/01	02/07	05/07	06/08	09/08
Specialty Care Center at Victory Lakes	OFFPC Mgd	08/05	09/05	05/08	08/08	10/09	12/09

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. M.B. Galveston		Mgmt	CIP	Start	DD	Notice to	Subst.	Oper
	Type	Approval	Prog	Approval	Proceed	Complete	Occupancy	
Student Housing	OFFC Mgd	08/01	09/01	08/08	03/09	06/10	08/10	
TDCJ Hospital Cladding and Security Systems	OFFC Mgd	10/98	10/99	05/08	08/08	05/09	06/09	
University Boulevard Research Building	OFFC Mgd	02/08	03/08	11/08	08/09	08/12	12/12	

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas Medical Branch at Galveston		
Project Name	FY 09 High Priority Fire and Life Safety Projects		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	601-454	Start Facilities Program	12/1/2007
Designer / Constructor	TBD	Design Development Approval	11/30/2008
Category	New Project	Notice to Proceed	2/16/2009
Type of Project	Repair and Renovation	Substantial Completion	8/31/2009
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	9/30/2009
Historically Significant	No		

Source of Funds	Amount
PUF	\$600,000
Hospital Revenues	\$600,000
Total Project Cost	\$1,200,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
400,340	696,000	0	0	0	0

FY 09 High Priority Fire and Life Safety Projects

H.331

Quarterly Update 11/13/08

Project Description

High priority fire and life safety for University Hospital Clinics Building;

University Hospital Clinics (UHC) was built in 1983. It is a 7-floor healthcare structure with 220,670. Gross Square Feet. With exception of the ground floor, the entire building needs fire sprinklers and other life safety upgrades. This phased project will complete key life safety initiatives in UHC and is an important project in support of our patient care mission.

Project Justification

This project will address installation of fire sprinklers on all non-sprinklered floors of UHC and will complete the repairs and renovations needed to upgrade the building to current life safety codes. The project will need to be phased over three years in order to accommodate an occupied clinics building.

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas Medical Branch at Galveston		
Project Name	Hurricane Ike Recovery Projects		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	601-475	Start Facilities Program	11/13/2008
Designer / Constructor	TBD	Design Development Approval	11/28/2008
Category	New Project	Notice to Proceed	1/15/2009
Type of Project	Repair and Renovation	Substantial Completion	1/15/2012
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	2/15/2012
Historically Significant	No		

Source of Funds	Amount
RFS	\$47,710,000
Total Project Cost	\$47,710,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
5,035,531	7,795,143	13,358,659	17,703,867	0	0

Hurricane Ike Recovery Projects

H.335

Quarterly Update 11/13/08

Project Description

The project will provide emergency interim funding for expenditures related to campus-wide repair and renovation capital improvements resulting from Hurricane Ike recovery efforts.

Project Justification

Campus-wide damage from Hurricane Ike

Hurricane Ike Recovery Projects

H.336

Quarterly Update 11/13/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. H.S.C. Houston																
Existing - Carried Forward																
Expansion of School of Health Information Sciences	3.00														3.00	
Subtotal	3.00														3.00	
New Project																
Hurricane Ike Recovery Projects	0.74		0.74													
Subtotal	0.74		0.74													
Underway - Programming, Design, or Construction																
Build-out of Floor 6 for Biomedical Engineering Center for Clinical and Translational Science	14.00		14.00													
Expansion of RAHC Public Health Satellite	2.80													2.80		
Fayez S. Sarofim Research Building	4.20	3.00													1.20	
Fire and Life Safety Projects	112.17	50.00			15.00			47.17								
LERR09 - University Center Tower Emergency Generator Replace	0.90	0.90														
LERR09 - Dental Branch Building Emergency Generator Replace	1.20	1.20														
Repair of the Medical School Building, Phase I	60.81	0.81			23.80		36.20								0.09	
Replacement Research Facility	80.78	18.00	16.33		23.60		16.76		6.00					36.84		
UT Research Park Complex	167.94	59.10	10.00		60.00			2.00							38.13	
Subtotal	445.39	133.61	40.33		122.40		52.96	49.17	6.00					2.80	41.13	
Total for Institution	449.13	133.61	41.07		122.40		52.96	49.17	6.00					2.80	41.13	

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. H.S.C. Houston							
<u>Existing - Carried Forward</u>							
Expansion of School of Health Information Sciences	Inst Mgd	08/01	09/03	08/06	02/07	08/07	09/07
<u>New Project</u>							
Hurricane Ike Recovery Projects	Inst Mgd	11/08	11/08	11/08	01/09	01/10	02/10
<u>Underway - Programming, Design, or Construction</u>							
Build-out of Floor 6 for Biomedical Engineering	OFPC Mgd	05/08	01/08	08/08	10/08	11/09	01/10
Center for Clinical and Translational Science	Inst Mgd	11/07	12/06	11/07	12/07	03/08	04/08
Expansion of RAHC Public Health Satellite	Inst Mgd	08/03	09/03	05/06	01/06	02/07	03/07
Fayez S. Sarofim Research Building	OFPC Mgd	11/99	08/01	02/03	03/04	02/06	03/06
Fire and Life Safety Projects	Inst Mgd	11/07	11/07	12/07	12/07	08/08	09/08
LERR09 - University Center Tower Emergency Generator Replacement Sys	Inst Mgd	08/08	08/08	08/08	12/08	08/09	09/09
LERR09- Dental Branch Building Emergency Generator Replacement Systems	Inst Mgd	08/08	08/08	08/08	12/08	08/09	09/09
Repair of the Medical School Building, Phase I	Inst Mgd	02/02	02/02	02/03	05/03	12/05	01/06
Replacement Research Facility	OFPC Mgd	11/02	09/04	11/04	02/05	02/07	03/07
UT Research Park Complex	OFPC Mgd	11/06	09/06	08/07	01/08	05/11	07/11

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas Health Science Center at Houston		
Project Name	Hurricane Ike Recovery Projects		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	701-476	Start Facilities Program	11/13/2008
Designer / Constructor	TBD	Design Development Approval	11/28/2008
Category	New Project	Notice to Proceed	1/15/2009
Type of Project	Repair and Renovation	Substantial Completion	1/15/2010
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	2/15/2010
Historically Significant	No		

Source of Funds	Amount
RFS	\$740,000
Total Project Cost	\$740,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
162,518	518,282	0	0	0	0

Hurricane Ike Recovery Projects

H.373

Quarterly Update 11/13/08

Project Description

The project will provide emergency interim funding for expenditures related to campus-wide repair and renovation capital improvements resulting from Hurricane Ike recovery efforts.

Project Justification

Damage resulting from Hurricane Ike

Hurricane Ike Recovery Projects

H.374

Quarterly Update 11/13/08

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Cim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. H.S.C. San Antonio																
New Project																
FY 09 High Priority Fire and Life Safety Projects	1.70	1.70														
Subtotal	1.70	1.70														
Underway - Programming, Design, or Construction																
Academic and Clinical Research Building	25.43				25.43											
Academic Building	12.70				12.70											
Emergency, Fire and Safety Initiative, Phase I	8.90	8.90														
Fire & Life Safety Projects	6.90	6.90														
LERR09 - Fire and Life Safety (High Priority Projects)	1.00	1.00														
Medical Arts and Research Center	101.85	2.50	85.00										10.00		4.35	
Medical School Sprinkler Installation	3.20	2.60													0.60	
MEP Upgrades, Phase I	1.92		1.92													
Recreation and Wellness Center	5.50		5.50													
Renovate Multipurpose Classrooms in Library	5.30	2.50													2.80	
Ruth McLean Bowman Bowers Cyclotron Wing	4.40	0.50	1.60					1.60							0.70	
South Texas Research Facility	150.00	46.00			60.00			44.00								
Subtotal	327.11	70.90	94.02		98.13			45.60					10.00		8.45	
Total for Institution	328.81	72.60	94.02		98.13			45.60					10.00		8.45	

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. H.S.C. San Antonio							
<u>New Project</u>							
FY 09 High Priority Fire and Life Safety Projects	Inst Mgd	11/08	11/08	12/08	01/09	06/09	06/09
<u>Underway - Programming, Design, or Construction</u>							
Academic and Clinical Research Building	OFPC Mgd	08/01	09/02	08/04	02/06	08/07	09/07
Academic Building	OFPC Mgd	08/01	12/01	05/05	04/06	09/07	10/07
Emergency, Fire and Safety Initiative, Phase I	OFPC Mgd	08/01	09/02	02/03	04/05	08/08	08/08
Fire & Life Safety Projects	Inst Mgd	11/07	11/07	02/08	05/08	02/09	02/09
LERR09 - Fire and Life Safety (High Priority Projects)	Inst Mgd	08/08	08/08	08/08	10/08	02/10	03/10
Medical Arts and Research Center	OFPC Mgd	08/05	04/05	09/06	02/07	04/09	05/09
Medical School Sprinkler Installation	Inst Mgd	11/06	11/06	05/07	03/08	12/08	12/08
MEP Upgrades, Phase I	Inst Mgd	05/06	05/06	05/06	06/06	06/08	06/08
Recreation and Wellness Center	Inst Mgd	05/08	05/08	07/08	09/08	01/09	05/09
Renovate Multipurpose Classrooms in Library	Inst Mgd	08/08	03/08	08/08	10/08	07/09	08/09
Ruth McLean Bowman Bowers Cyclotron Wing	OFPC Mgd	11/05	03/06	05/06	03/07	01/08	02/08
South Texas Research Facility	OFPC Mgd	08/06	01/07	08/07	07/08	12/10	03/11

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas Health Science Center at San Antonio		
Project Name	FY 09 High Priority Fire and Life Safety Projects	<u>DATES</u>	
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	402-455	Start Facilities Program	11/15/2008
Designer / Constructor	TBD	Design Development Approval	12/1/2008
Category	New Project	Notice to Proceed	1/1/2009
Type of Project	Repair and Renovation	Substantial Completion	6/1/2009
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	6/30/2009
Historically Significant	No		

Source of Funds	Amount
PUF	\$1,700,000
Total Project Cost	\$1,700,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1,308,617	255,383	0	0	0	0

FY 09 High Priority Fire and Life Safety Projects

H.393

Quarterly Update 11/13/08

Project Description

Project will extend sprinkler system into the Auditorium and Basic Science building. It will also include design of a fire alarm system and sprinkler system in the Lecture Hall building.

Project Justification

The University of Texas Health Science Center at San Antonio is committed to providing a safe environment for faculty, staff, students, and visitors. These project will contribute to maintaining a safe environment and protecting the assets of The University of Texas.

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions-rounded)

Note: Figures shown are rounded to the nearest hundredth.

U. T. M. D. A.C.C.	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. C/m	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
Existing - Carried Forward																
Alkek Expansion - Renovations to Existing Facility	68.00										68.00					
Basic Science Research Building Two	254.80		35.00					91.00			128.80					
Bastrop Facility Strategic Plan Phase 2	20.00		20.00													
BF/BRB Infrastructure Repairs Beyond 2011	10.00										10.00					
Demolish OST Buildings	4.00										4.00					
Diagnostic and Treatment Building	190.03		40.00								150.03					
Extended Stay Motel	10.00		8.00								2.00					
Future Emergency Management Projects	20.00								15.00		5.00					
Garage 10 Expansion	30.90										30.90					
Garage 5 Demolition	1.00										1.00					
Legacy North Building	300.00		200.00								100.00					
Main Building Utility Plan - Phase 2	20.00										20.00					
Main Building Utility Plan - Phase I	6.75										6.75					
Main Campus Hazardous Waste Storage Facility	3.24										3.24					
Materials Management	11.28										11.28					
Mid Campus Parking Facility	32.50										12.50					
MSI Building Demolition	2.50		20.00								2.50					
Pawnee Infrastructure Development	4.00										4.00					
Pawnee Warehouse #2	5.00										5.00					
People Mover	80.00								70.00		10.00					
Pressler Garage One Expansion	5.20										5.20					
Pressler No. 2 Garage	16.70										16.70					
Redevelopment - Phase II	53.30										53.30					
Research Recruitment Renovations	25.00										25.00					
RHI Renovations and Repairs	18.20										18.20					
ROC Replacement	6.03										6.03					
Satellite Facilities	14.98										14.98					
South Campus Hazardous Waste and Chemical Storage Facility	2.67										2.67					
South Campus Parking Garage 3	10.00										10.00					
South Campus Research and Technical Support Center	100.00							50.00			50.00					
South Campus Vivarium Imaging Facility	4.00										4.00					

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions--rounded)

Note: Figures shown are rounded to the nearest hundredth.

U. T. M. D. A.C.C.	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clm	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
SRB Exhaust Fans	2.25										2.25					
Transfusion Medicine Relocation	3.23										3.23					
UTRP Central Utility Plant 2	30.00										30.00					
UTRP Electric Reliability	5.00										5.00					
UTRP Utilities and Maintenance Facilities - Phase 2	10.00										10.00					
Subtotal	1380.55		323.00					141.00	85.00		831.55					
New Project																
Hurricane Ike Recovery Projects	1.55		1.55													
Subtotal	1.55		1.55													
Underway - Programming, Design, or Construction																
Administrative Support Building	350.00		75.00								275.00					
Alkek Expansion	293.20		224.00								69.20					
American Disabilities Act Upgrades	18.40										18.40					
Backfill Phase III	91.60										91.60					
Braeswood Parking Garage	43.50		35.00								8.50					
Center for Advanced Biomedical Imaging Research Building	132.06										56.37					
Center for Targeted Therapy Research Building	95.40	30.00			40.00						25.40					
Comparative Medicine Research Building	52.00								4.00		48.00					
CRR Renovation Budget FY2008-2009	14.29										14.29					
Energy Management Projects Phase II	15.50										15.50					
Exterior Cladding Main Campus	7.70										7.70					
Guhm Road Data Center Renovation	5.00	2.40									2.60					
HMB Demolition and Infrastructure	10.00										10.00					
Kirby Facility Build-Out	4.70										4.70					
LERR09 - Bastrop Emergency Water System	1.00	0.80									0.20					
LERR09 - Campus Flood Hazard Mitigation Project	1.10	0.90									0.20					
LERR09 - Main Campus Fire Alarm AV Upgrade and Additions	0.40	0.28									0.13					
Mid-Campus Infrastructure	16.60										16.60					
Redevelopment - Phase I	56.00										56.00					
Research Lab Renovations	25.00										25.00					
Roof Replacement Program - Bates Freeman, AC, New Clark, Gi	4.00										4.00					
Rotary House International Phase III	55.80		44.60								11.20					

The University of Texas System
FY 2008-2013 Capital Improvement Program
Summary of Project Submission

(dollars in millions--rounded)

Note: Figures shown are rounded to the nearest hundredth.

	Proj. Cost	PUF	RFS	Avail. Univ. Fund	TRB	Desig. Funds	Ins. Clim	Gifts	Grants	HEF	Hosp. Rev.	Inter. On Local	MS RDP	Aux. Ent. Bal.	Unx. Plant Fund	Inter. On RFS
U. T. M. D. A.C.C.																
Smithville Facility Strategic Plan	60.50										60.50					
South Campus Parking Garage 2	9.86		6.00								3.86					
South Campus Vivarium Facility	45.00										45.00					
T. Boone Pickens Academic Tower	167.20		80.00								87.20					
UTRP Utilities and Maintenance Facilities - Phase I	20.00										20.00					
Subtotal	1595.81	34.38	464.60		40.00			45.69	34.00		977.15					
Total for Institution	2977.91	34.38	789.15		40.00			186.69	119.00		1808.69					

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. M. D. A.C.C.		Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
<u>Existing - Carried Forward</u>								
Alkek Expansion - Renovations to Existing Facility	Inst Mgd	08/07	02/10	08/10	01/11	11/13	03/14	
Basic Science Research Building Two	Inst Mgd	08/03	06/10	08/11	11/11	11/13	03/14	
Bastrop Facility Strategic Plan Phase 2	Inst Mgd	08/07	01/08	11/08	03/09	12/13	12/14	
BF/BRB Infrastructure Repairs Beyond 2011	Inst Mgd	08/07	09/09	05/10	01/11	12/13	12/13	
Demolish OST Buildings	Inst Mgd	08/07	07/08	02/09	11/09	11/10	12/10	
Diagnostic and Treatment Building	Inst Mgd	08/07	09/07	11/08	05/09	04/12	09/12	
Extended Stay Motel	Inst Mgd	08/07	09/07	08/08	11/08	11/10	01/11	
Future Emergency Management Projects	Inst Mgd	08/07	09/07	08/08	12/08	12/11	01/12	
Garage 10 Expansion	Inst Mgd	08/07	09/07	08/08	03/09	08/11	09/11	
Garage 5 Demolition	Inst Mgd	08/07	09/07	05/08	08/08	06/09	06/09	
Legacy North Building	Inst Mgd	08/03	11/08	11/09	03/10	03/13	07/13	
Main Building Utility Plan - Phase 2	Inst Mgd	08/07	01/09	08/09	12/09	01/11	12/11	
Main Building Utility Plan - Phase I	Inst Mgd	08/07	09/07	09/08	11/08	11/11	12/11	
Main Campus Hazardous Waste Storage Facility	Inst Mgd	08/07	09/07	05/08	09/08	09/09	12/09	
Materials Management	Inst Mgd	08/07	12/07	10/08	02/09	02/10	05/10	
Mid Campus Parking Facility	Inst Mgd	08/05	09/07	05/08	08/08	08/10	10/10	
MSI Building Demolition	Inst Mgd	08/03	09/09	11/09	02/10	02/11	02/11	
Pawnee Infrastructure Development	Inst Mgd	08/07	09/07	05/08	09/08	09/09	10/09	
Pawnee Warehouse #2	Inst Mgd	08/07	09/07	11/08	02/09	10/10	12/10	
People Mover	Inst Mgd	08/07	09/07	08/08	03/09	05/11	06/11	

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. M. D. A.C.C.		Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
	Pressler Garage One Expansion	Inst Mgd	08/07	01/12	08/12	12/12	08/13	09/13
	Pressler No. 2 Garage	Inst Mgd	08/07	09/09	05/11	01/12	02/13	03/13
	Redevelopment - Phase II	Inst Mgd	08/07	08/10	08/11	07/12	01/16	03/16
	Research Recruitment Renovations	Inst Mgd	08/07	09/08	05/09	08/09	12/13	12/13
	RHI Renovations and Repairs	Inst Mgd	08/07	09/07	10/07	12/07	12/13	01/14
	ROC Replacement	Inst Mgd	08/07	06/07	11/07	02/08	08/08	11/08
	Satellite Facilities	Inst Mgd	08/07	09/07	05/08	08/08	09/10	12/10
	South Campus Hazardous Waste and Chemical Storage Facilities	Inst Mgd	08/07	02/08	02/09	05/09	09/09	10/09
	South Campus Parking Garage 3	Inst Mgd	08/05	09/07	05/08	10/08	10/10	12/10
	South Campus Research and Technical Support Center	Inst Mgd	08/07	09/07	05/08	08/08	08/10	12/10
	South Campus Vivarium Imaging Facility	Inst Mgd	08/07	08/07	11/07	03/08	12/08	02/09
	SRB Exhaust Fans	Inst Mgd	08/07	09/07	05/08	09/08	01/10	02/10
	Transfusion Medicine Relocation	Inst Mgd	08/07	04/07	08/07	11/07	09/08	10/08
	UTRP Central Utility Plant 2	Inst Mgd	08/07	09/07	05/08	08/08	03/10	04/10
	UTRP Electric Reliability	Inst Mgd	08/07	09/07	02/08	08/08	11/09	12/09
	UTRP Utilities and Maintenance Facilities - Phase 2	Inst Mgd	08/05	09/07	05/08	08/08	02/10	03/10
	<u>New Project</u>							
	Hurricane Ike Recovery Projects	Inst Mgd	11/08	11/08	11/08	01/09	01/10	02/10
	<u>Underway - Programming, Design, or Construction</u>							
	Administrative Support Building	Inst Mgd	08/05	04/07	05/08	08/08	09/12	10/12

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

	Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
U. T. M. D. A.C.C.							
Alkek Expansion	Inst Mgd	08/06	02/07	08/07	02/08	08/11	11/11
American Disabilities Act Upgrades	Inst Mgd	08/01	10/01	11/01	10/02	12/08	01/09
Backfill Phase III	Inst Mgd	08/00	09/02	08/03	02/04	09/07	12/07
Braeswood Parking Garage	Inst Mgd	08/03	02/05	05/06	01/07	08/08	09/08
Center for Advanced Biomedical Imaging Research Building	Inst Mgd	08/03	07/04	08/06	02/07	07/09	10/09
Center for Targeted Therapy Research Building	Inst Mgd	08/05	04/06	11/07	05/08	08/10	01/11
Comparative Medicine Research Building	Inst Mgd	08/03	09/03	08/05	08/06	06/08	08/08
CRR Renovation Budget FY2008-2009	Inst Mgd	08/07	09/07	10/07	11/07	12/09	01/10
Energy Management Projects Phase II	Inst Mgd	08/03	09/03	11/03	02/05	08/10	08/10
Exterior Cladding Main Campus	Inst Mgd	08/05	02/07	05/07	08/07	12/11	01/12
Guhn Road Data Center Renovation	Inst Mgd	05/07	01/07	05/07	08/07	03/08	04/08
HMB Demolition and Infrastructure	Inst Mgd	08/03	06/07	02/08	05/08	12/09	01/10
Kirby Facility Build-Out	Inst Mgd	05/08	05/08	05/08	06/08	12/08	12/08
LERR09 - Bastrop Emergency Water System	Inst Mgd	08/08	08/08	08/08	02/09	10/09	12/09
LERR09 - Campus Flood Hazard Mitigation Project	Inst Mgd	08/08	08/08	08/08	02/09	10/09	12/09
LERR09 - Main Campus Fire Alarm, AV Upgrade and Additions	Inst Mgd	08/08	08/08	08/08	02/09	12/09	03/10
Mid-Campus Infrastructure	Inst Mgd	08/03	08/06	05/07	11/07	01/09	02/09
Redevelopment - Phase I	Inst Mgd	08/03	06/04	08/06	12/06	05/11	08/11
Research Lab Renovations	Inst Mgd	08/01	09/01	02/02	12/02	02/08	04/08
Roof Replacement Program - Bates Freeman, AC, New Clark, Gimbel	Inst Mgd	08/99	09/01	10/00	12/01	06/09	06/09
Rotary House International Phase III	Inst Mgd	08/03	04/07	04/08	10/08	02/10	04/10

The University of Texas System
FY 2008-2013 Capital Improvement Program
Project Schedule Dates

U. T. M. D. A.C.C.		Mgmt Type	CIP Approval	Start Prog	DD Approval	Notice to Proceed	Subst. Complete	Oper Occupancy
Smithville Facility Strategic Plan	Inst Mgd	08/03	09/03	11/05	08/07	11/10	12/10	
South Campus Parking Garage 2	Inst Mgd	08/03	09/04	02/08	05/08	05/09	06/09	
South Campus Vivarium Facility	Inst Mgd	08/05	09/05	11/05	07/06	01/09	03/09	
T. Boone Pickens Academic Tower	Inst Mgd	08/03	01/04	08/05	11/05	05/09	06/09	
UTRP Utilities and Maintenance Facilities - Phase I	Inst Mgd	08/05	09/05	02/06	02/06	07/07	10/07	

The University of Texas System
 FY 2008-2013 Capital Improvement Program
 Individual Project Summary -- Major Construction Projects

Name of Institution	The University of Texas M. D. Anderson Cancer Center		
Project Name	Hurricane Ike Recovery Projects		<u>DATES</u>
Management Type	Institutionally Managed	CIP Approval	11/13/2008
OFPC Project Number	703-477	Start Facilities Program	11/13/2008
Designer / Constructor	TBD	Design Development Approval	11/28/2008
Category	New Project	Notice to Proceed	1/15/2009
Type of Project	Repair and Renovation	Substantial Completion	1/15/2010
Project Delivery Method	Competitive Sealed Proposals	Operational Occupancy	2/15/2010
Historically Significant	No		

Source of Funds	Amount
RFS	\$1,550,000
Total Project Cost	\$1,550,000

Projected Expenditures					
FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
340,408	1,085,592	0	0	0	0

Hurricane Ike Recovery Projects

H.457

Quarterly Update 11/13/08

Project Description

The project will provide emergency interim funding for expenditures related to campus-wide repair and renovation capital improvements resulting from Hurricane Ike recovery efforts.

Project Justification

Damage resulting from Hurricane Ike